

DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT

Indicator name: Total starts financed or assisted under the New Housing Marketplace Plan (units)
 Description: The total number of units where construction started through HPD and the Housing Development Corporation (HDC) programs as part of the New Housing Marketplace Plan, and the number of existing units whose affordability has been extended for ten or more years as a result of a binding document.
 Source: HPD Office of Development and Division of Alternative Management Programs (DAMP), and Housing Development Corporation (HDC).

Indicator name: – New construction starts – HPD and HDC
 Description: Units started in newly constructed buildings through HPD and HDC programs or on land previously not available for development.
 Source: HPD Office of Development and HDC.

Indicator name: – Preservation starts – HPD and HDC
 Description: Construction starts by HPD and HDC of existing units in City-owned and privately-owned buildings.
 Source: HPD Office of Development and DAMP, and HDC.

Indicator name: – Number of homeowners receiving downpayment assistance
 Description: The total number of new homeowners receiving financial downpayment assistance from HPD.
 Source: HPD Office of Development.

Indicator name: Planned starts initiated (%)
 Description: The total number of units that started construction under the New Housing Marketplace Plan divided by the total number of units planned.
 Source: HPD Office of Development and DAMP, and HDC.

Indicator name: Total completions financed or assisted under the New Housing Marketplace Plan (units)
 Description: The total number of units where construction was completed through HPD and HDC programs as part of the New Housing Marketplace Plan.
 Source: HPD Office of Development and DAMP, and HDC.

Indicator name: – New construction completions – HPD and HDC
 Description: Units completed in newly constructed buildings through HPD and HDC programs or on land previously not available for development.
 Source: HPD Office of Development and HDC.

Indicator name: – Preservation completions – HPD and HDC
 Description: Construction completions by HPD and HDC of existing units in City-owned and privately-owned buildings.
 Source: HPD Office of Development and DAMP, and HDC.

Indicator name: Planned completions initiated (%)
 Description: The total number of units that completed construction under the New Housing Marketplace Plan divided by the total number of units planned.
 Source: HPD Office of Development and DAMP, and HDC.

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Indicator name:	Units completed for homeless individuals and families
Description:	New construction and preservation units that are allocated to homeless individuals and families.
Source:	HPD Office of Development.
Indicator name:	Total complaints reported
Description:	The number of reported problems in privately-owned buildings recorded by the 311 Customer Service Center and Code Enforcement Borough Offices that are forwarded for inspection. Excludes duplicate problems reported on some building-wide conditions.
Source:	Division of Enforcement Services – HPDInfo computer system.
Indicator name:	- Total emergency complaints
Description:	The number of heat and hot water, lead-based paint and other emergency problems in privately-owned buildings requiring an inspection by HPD.
Source:	Division of Enforcement Services – HPDInfo computer system.
Indicator name:	- Heat and hot water
Description:	The number of heat and hot water problems in privately-owned buildings requiring an inspection by HPD.
Source:	Division of Enforcement Services – HPDInfo computer system.
Indicator name:	- Lead
Description:	The number of problems reported for conditions that may cause a lead-based paint hazard under local law in privately-owned buildings.
Source:	Division of Enforcement Services – HPDInfo computer system.
Indicator name:	- Other emergency
Description:	The number of priority problems (not including heat and hot water or lead-based paint problems) in privately-owned buildings. Examples include mold, bed bugs, water leaks and other plumbing problems.
Source:	Division of Enforcement Services – HPDInfo computer system.
Indicator name:	- Nonemergency complaints
Description:	All other problems (nonemergency) for privately-owned buildings.
Source:	Division of Enforcement Services – HPDInfo computer system.
Indicator name:	Outstanding emergency complaints at end of month
Description:	The total number of unresolved emergency complaints pending Agency action at the end of the month.
Source:	Division of Enforcement Services.
Indicator name:	Outstanding nonemergency complaints at end of month
Description:	The total number of unresolved nonemergency complaints pending Agency action at the end of the month.
Source:	Division of Enforcement Services.

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Indicator name: Average time to close emergency complaints (days)
Description: The average number of days for the Division of Code Enforcement to close an emergency complaint in a privately owned building during the reporting period. An emergency complaint can be closed through tenant callback to verify that the condition has been corrected, a completed inspection or, in cases where the Department was not able to gain access to an apartment during the initial inspection, failure of the tenant to respond to the Department's requests to schedule an inspection.
Source: Division of Enforcement Services.

Indicator name: Average time to close nonemergency complaints (days)
Description: The average number of days for the Division of Code Enforcement to close a nonemergency complaint in a privately-owned building during the reporting period. A nonemergency complaint can be closed through tenant callback to verify that the condition has been corrected, a completed inspection or, in cases where the Department was not able to gain access to an apartment during the initial inspection, failure of the tenant to respond to the Department's requests to schedule an inspection.
Source: Division of Enforcement Services.

Indicator name: Inspections completed
Description: The number of problem inspections and reinspections completed.
Source: Division of Enforcement Services.

Indicator name: Inspection visits per team per day
Description: Average number of visits per inspection route. A visit is an attempted physical observation of a problem or group of problems filed at the same time, or an attempted re-inspection of a violation or group of violations.
Source: Division of Enforcement Services.

Indicator name: Ratio of completed inspections to attempted inspections (%)
Description: The number of completed inspections divided by the number of attempted inspections.
Source: Division of Enforcement Services.

Indicator name: Total violations issued
Description: The total number of violations issued.
Source: Division of Enforcement Services.

Indicator name: - Total emergency violations issued
Description: The total number of emergency repair-generating "C" violations issued, including heat and hot water, lead-based paint hazards and other emergencies.
Source: Division of Enforcement Services.

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Indicator name: - Heat and hot water
Description: The total number of emergency repair-generating violations issued for a lack of heat or hot water. Emergency repair-generating violations are those for emergency conditions that HPD will attempt to address if the landlord fails to do so.
Source: Division of Enforcement Services.

Indicator name: - Lead
Description: The total number of lead-based paint violations issued.
Source: Division of Enforcement Services.

Indicator name: - Other emergency
Description: The total number of emergency repair-generating “C” violations issued, excluding those issued for lack of heat and hot water or for lead-based paint. Emergency repair-generating “C” violations are those for conditions classified as immediately hazardous that HPD will attempt to address if the landlord fails to do so.
Source: Division of Enforcement Services.

Indicator name: - Nonemergency violations issued
Description: The total number issued of “A” violations (non-hazardous), “B” violations (hazardous), and “C” violations that do not call for emergency repairs by HPD.
Source: Division of Enforcement Services.

Indicator name: Total violations removed
Description: Total violations removed during the fiscal year, regardless of the date the violation was issued. A violation is removed once it is deemed corrected based on landlord certification or a follow-up inspection by HPD.
Source: Division of Enforcement Services.

Indicator name: Violations issued and removed in the same fiscal year (%)
Description: The number of violations removed during the fiscal year that were issued in that fiscal year divided by the total number of violations issued in the same fiscal year.
Source: Division of Enforcement Services.

Indicator name: Emergency violations corrected by owner (%)
Description: Emergency repair-generating violations issued in the fiscal year that were deemed complied, closed as corrected on inspection, or closed as landlord complied, divided by the total number of emergency repair-generating violations issued in the same fiscal year.
Source: Division of Enforcement Services.

Indicator name: Emergency violations corrected by HPD (%)
Description: The proportion of violations closed because repairs were completed by HPD.
Source: Division of Enforcement Services.

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Indicator name: Percent of non-lead emergency C violations issued in reporting year pending at end of reporting year

Description: Of the non-lead emergency class 'C' violations that were issued during the current reporting year, the percentage that remained open at the end of the reporting year.

Source: Division of Enforcement Services.

Indicator name: Percent of non-lead emergency C violations issued during prior five years pending at end of reporting year

Description: Of the non-lead emergency class 'C' violations that were issued during the five years prior to the current reporting year, the percentage that remained open at the end of the reporting year.

Source: Division of Enforcement Services.

Indicator name: Average cost of repair work performed by HPD (\$)

Description: Average cost of all repair work completed by HPD. Costs include both payments to contractors and the direct costs of in-house repairs, and are based on the final approved costs of Open Market Orders (OMOs) and Handyperson Work Orders (HWOs).

Source: Division of Enforcement Services.

Indicator name: - Emergency (non-lead) (\$)

Description: Average cost of all repair work not involving lead paint abatement completed by HPD. Costs include both payments to contractors and the direct costs of in-house repairs, and are based on the final approved costs of OMOs and HWOs.

Source: Division of Enforcement Services.

Indicator name: - Lead (\$)

Description: Average cost of all repair work involving lead paint abatement completed by HPD. Costs include both payments to contractors and the direct costs of in-house repairs, and are based on the final approved costs of OMOs and HWOs.

Source: Division of Enforcement Services.

Indicator name: Code compliance – Cases opened

Description: The number of cases initiated in court during the reporting period, including tenant-initiated actions assisted by HPD, HPD-initiated comprehensive cases, heat and hot water litigation, etc.

Source: Division of Housing Litigation.

Indicator name: - Cases closed

Description: The number of code compliance cases closed by HPD's Housing Litigation Division during the reporting period.

Source: Division of Housing Litigation.

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Indicator name:	- Cases active (end of month)
Description:	The number of code compliance cases active at the close of the reporting period, including tenant-initiated actions assisted by HPD, HPD initiated comprehensive cases, heat and hot water litigation, etc.
Source:	Division of Housing Litigation.
Indicator name:	Judgments and settlements collected (\$000)
Description:	The dollar amount received from Housing Court judgments and settlements.
Source:	Division of Housing Litigation.
Indicator name:	Section 8 – Utilization rate
Description:	The percent of Section 8 vouchers allotted to HPD by the Department of Housing and Urban Development that are used by families to rent housing in the private market.
Source:	Division of Tenant Resources.
Indicator name:	- Number of vouchers issued
Description:	The number of new households receiving assisted rental vouchers for use in private housing market.
Source:	Division of Tenant Resources.
Indicator name:	- Number of households assisted (Total)
Description:	The number of total households receiving a rent subsidy for a residential unit in the private housing market.
Source:	Division of Tenant Resources.
Indicator name:	Asset management – Number of projects in workload
Description:	The number of projects monitored by HPD to ensure compliance with regulatory and financial requirements. A project can consist of one or more buildings and includes buildings in which the City has made investments in the form of land or money or both, or that were formerly owned by the City.
Source:	Division of Asset Management.
Indicator name:	- Number of financial reviews completed
Description:	The number of financial reviews of projects completed, including analysis of CPA prepared audits and statements for the prior year for individual projects or corporations. The information allows the asset managers to understand the financial health of the projects by analyzing data including payables, receivables, and transfer of funds between corporations.
Source:	Division of Asset Management.
Indicator name:	- Number of buildings inspected
Description:	The number of physical inspections of buildings to evaluate the physical health of the property. Physical inspections cover common areas from roof to basement, and a sampling of individual apartments.
Source:	Division of Asset Management.