



# CITY UNIVERSITY OF NEW YORK

Matthew Goldstein, Chancellor

## Scope of Agency Operations

The City University of New York (CUNY) provides higher education to more than 270,000 degree seeking students and over 223,000 adult and continuing education students. CUNY consists of 24 institutions: eleven senior colleges, seven community colleges, the William E. Macaulay Honors College at CUNY, the Graduate School and University Center, the CUNY Graduate School of Journalism, the CUNY School of Law, the CUNY School of Professional Studies, and the CUNY School of Public Health. CUNY enrolls students in 1,386 academic programs, as well as adult and continuing education programs. Courses are taught by approximately 7,100 full-time faculty and 11,400 part-time faculty. In the academic year 2011-2012, CUNY granted an estimated 9,600 graduate and professional degrees, 20,000 baccalaureate degrees, 13,700 associate degrees, 300 certificates and 800 advanced certificates.

Performance Statistics	Actual			Target		4-Month	4-Month
	FY09	FY10	FY11	Updated FY12	FY13	Actual FY11	Actual FY12
<i>High school students participating in college preparation program (College Now)</i>	40,870	28,017	27,122	*	*	NA	NA
<i>Mean SAT score of enrolled freshman in baccalaureate programs</i>	1,050	1,084	1,100	*	*	NA	NA
<i>Baccalaureate degree seeking students admitted who enroll (%)</i>	51.7%	49.6%	46.1%	*	*	NA	NA
<i>Honors college student enrollment</i>	1,220	1,352	1,417	*	*	NA	NA
★ <i>One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in a baccalaureate program at a CUNY college</i>	84.7%	85.0%	85.9%	*	*	NA	NA
★ <i>One-year (fall-to-fall) retention rate of full-time first-time freshmen enrolled in an associate program at a CUNY community college</i>	66.1%	66.7%	68.0%	*	*	NA	NA
★ <i>Six-year graduation rate of full-time first-time freshmen seeking a baccalaureate degree at a CUNY college</i>	49.6%	50.6%	NA	*	*	NA	NA
★ <i>Six-year graduation rate of full-time first-time freshmen seeking an associate degree at a CUNY community college</i>	28.5%	27.6%	NA	*	*	NA	NA
<i>Students passing the New York State Teacher Certification Examination (%)</i>	97%	98%	97%	*	*	NA	NA
<i>Students passing the National Council Licensure Examination for Registered Nurse (%) (CY 2000-2004)</i>	86.5%	85.4%	85.5%	*	*	NA	NA
<i>Instructional hours delivered by full-time faculty (Fall) - Community colleges (%)</i>	43.3%	45.6%	44.3%	*	*	NA	NA
- <i>Senior colleges (%)</i>	41.8%	43.3%	41.9%	*	*	NA	NA
★ <i>Enrollment of first-time freshmen in CUNY community colleges</i>	15,269	17,220	17,512	*	*	NA	NA
★ <i>Number of students transferring to a CUNY baccalaureate program within two years of leaving a CUNY associate program</i>	5,989	6,754	7,311	*	*	NA	NA

★ Critical Indicator "NA" - means Not Available in this report



## 311 Customer Service Center Inquiries

Top CUNY-related Inquiries	Total Jul-Oct FY11	% of CUNY Inquiries in Jul-Oct FY11	Rank in # of Calls in Jul-Oct FY11	Total Jul-Oct FY12	% of CUNY Inquiries in Jul-Oct FY12	Rank in # of Calls in Jul-Oct FY12
<i>Find a CUNY College</i>	2,631	58%	1	1,769	57%	1
<i>CUNY Admissions Services</i>	899	20%	2	512	17%	2
<i>Free GED Bridge Classes - LaGuardia Community College</i>	316	7%	3	234	8%	3
<i>CUNY Prep Program</i>	153	3%	4	103	3%	4
<i>CUNY Continuing and Professional Education</i>	124	3%	5	87	3%	5

## Agency Resources

Agency Resources	A c t u a l			September 2011 MMR FY12	Updated FY12 <sup>1</sup>	FY13 <sup>1</sup>	4-Month Actual FY11	4-Month Actual FY12
	FY09	FY10	FY11					
<i>Expenditures (\$ millions)<sup>2</sup></i>	\$707.1	\$764.7	\$777.1	\$770.0	\$811.3	\$787.4	\$270.7	\$269.6
<i>Revenues (\$ millions)</i>	\$219.0	\$276.8	\$277.7	\$285.5	\$305.5	\$305.5	\$46.4	\$47.6
<i>Personnel</i>	7,286	7,775	7,653	7,289	7,626	7,666	8,641	8,713
<i>Overtime paid (\$000)</i>	\$4,759	\$5,078	\$4,474	*	*	*	\$1,214	\$1,335
<i>Work Experience Program (WEP) participants assigned</i>	338	417	640	*	*	*	482	786

<sup>1</sup> January 2012 Financial Plan "NA" - Not Available in this report

<sup>2</sup> Expenditures include all funds. January Plan figures reflect modifications in Federal, State, and other non-City funding since the adoption of the 2012 budget.

## Noteworthy Changes, Additions or Deletions

None

For more information please visit the website at: [www.cuny.edu](http://www.cuny.edu)