

SCHOOL CONSTRUCTION AUTHORITY

INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
CAPITAL BUDGET PERFORMANCE INDICATORS		
PROGRAMMATIC INDICATORS		
o New Schools Built - High Schools		
- Designs Started	1	4
- Construction Started	5	5
- Construction Completed	1	0
- Student Spaces	992	0
o New Schools Built - Intermediate Schools		
- Designs Started	0	3
- Construction Started	0	2
- Construction Completed	0	1
- Student Spaces	0	916
o New Schools Built - Elementary Schools		
- Designs Started	0	3
- Construction Started	5	4
- Construction Completed	0	2
- Student Spaces	0	1,133
o School Additions and Modernizations		
- Designs Started	1	6
- Construction Started	2	5
- Construction Completed	0	1
- Student Spaces	0	192
o Lease Projects		
- Construction Completed	7	8
- Student Spaces	2,649	2,153
o Transportable Projects		
- Designs Started	3	0
- Construction Started	3	0
- Construction Completed	3	0
- Student Spaces	812	0
o Capital Improvement Projects		
- Total Dollar Value (000)	\$820,457	\$1,513,685
- Total Design Starts	547	626
- Total Construction Starts	694	687
- Total Projects Completed	613	658

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
o Projects Completed (%)		
- Completed Early	58%	39%
- Completed On Time	22%	24%
- Total	80%	64%