



NEW YORK CITY POLICE DEPARTMENT

Raymond W. Kelly, Commissioner

Key Public Service Areas

- ✓ Enhance the safety and security of the public through a multi-faceted approach to crime reduction.
- ✓ Improve the quality of life for City residents.
- ✓ Enhance traffic safety for City residents.
- ✓ Improve police/community relations by providing courteous, professional and timely service.

Scope of Agency Operations

The Police Department (NYPD) is committed to providing, with the utmost integrity and respect, a safe and secure environment for the public. The personnel assigned to the Department's 76 precincts, 12 Transit Districts, nine Housing Police Service Areas and other investigative and specialized units, protect life and deter crime while responding to emergency calls and impartially enforcing the law. NYPD protects the City from terrorists, utilizing sophisticated intelligence gathering and analysis, citywide counterterrorism deployments such as Operation Atlas, and department-wide counterterrorism training to enhance response capabilities.

Critical Objectives

- Reduce the incidence of crime.
- Develop and implement counterterrorism strategies.
- Address quality-of-life violations.
- Reduce the number of injuries and fatalities from aggressive driving and other hazardous violations.
- Ensure that police services are provided in a professional and timely manner.

Preliminary Performance Highlights

- Based on preliminary FBI total crime index statistics for the first six months of Calendar 2007, New York City remains the safest large city, with the lowest per capita crime rate of the ten largest U.S. cities.
- Major felony crime decreased 5 percent during the first four months of Fiscal 2008 compared to the same period of Fiscal 2007. Six felony crime categories decreased during the reporting period, while felonious assault increased 3 percent.
- The largest decrease in major felony crime was in murder and non-negligent manslaughter, declining 18 percent, from 207 in the first four months of Fiscal 2007 to 170 in the same period of Fiscal 2008.
- During the first four months of Fiscal 2008 there was a 19 percent reduction in major felony crime within the transit system and a 7 percent decrease in major felonies in public housing.
- Murder related to domestic violence decreased 61 percent in the first four months of Fiscal 2008 as compared to the same period of Fiscal 2007.
- The decrease in major crime is attributed to the continuing success of Department initiatives, such as Operation Impact, which strategically deploys officers to areas exhibiting high crime rates. During the first four months of Fiscal 2008 major felony crime within Operation Impact target zones decreased 17 percent, and shooting incidents in these areas declined by 18 percent.
- Guns seized by arrest increased 6 percent during the first four months of Fiscal 2008 as compared to the same period of Fiscal 2007.
- During the reporting period major felony crime in the City's public schools decreased 30 percent compared to the same period of Fiscal 2007.
- The number of counterterrorism training hours for non-members of the Department increased from 5,403 hours in the first four months of Fiscal 2007 to 23,463 hours in the first four months of Fiscal 2008, due to a greater number of counterterrorism presentations made to the public and the business community.
- Unreasonable noise summonses increased 30 percent during the first four months of Fiscal 2008 as compared to the same period of Fiscal 2007, while the overall number of quality-of-life summonses decreased 13 percent during the same period.
- During the reporting period traffic fatalities involving bicyclists or pedestrians decreased 6 percent, while fatalities involving motorists or vehicle passengers increased by one.



- Deaths related to driving while intoxicated (DWI) increased from 4 in the first four months of Fiscal 2007 to 12 in the same period of Fiscal 2008. Police Officers made 3,487 DWI arrests during the first four months of Fiscal 2008, an increase of 15 percent over the same period of Fiscal 2007.
- The overall number of moving violation summonses increased 5 percent during the reporting period. The Department has continued to focus enforcement efforts on those hazardous traffic violations that are most likely to cause motor vehicle accidents, issuing 14 percent more summonses for prohibited use of cellular phones.
- Citywide average response time to critical crimes in progress increased one-tenth of a minute during the reporting period, while response time to other serious crimes in progress remained steady.

Performance Report

✓ Enhance the safety and security of the public through a multi-faceted approach to crime reduction.

Performance Statistics (data is preliminary and subject to further revision)	A c t u a l			Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07				
★ Major felony crime	136,491	130,093	123,136	*	*	45,342	43,152
★ - Murder and non-negligent manslaughter	537	564	557	*	*	207	170
★ - Forcible rape	1,243	1,115	944	*	*	339	308
★ - Robbery	24,243	24,077	22,324	*	*	8,426	8,026
★ - Felonious assault	17,728	17,167	17,047	*	*	6,223	6,402
★ - Burglary	25,221	23,704	21,968	*	*	7,939	7,823
★ - Grand larceny	48,360	46,684	45,818	*	*	16,406	15,643
★ - Grand larceny auto	19,159	16,782	14,478	*	*	5,802	4,780
★ Major felony crime in housing developments	5,112	5,005	4,808	*	*	1,821	1,686
★ Major felony crime in transit system	3,383	2,709	2,554	*	*	955	773
Crime related to domestic violence							
- Murder	57	67	67	*	*	31	12
- Rape	402	407	354	*	*	120	110
- Felonious assault	3,805	3,605	3,609	*	*	1,217	1,332
Narcotics arrests	87,927	92,374	107,331	*	*	34,961	39,077
- Felonies	27,265	28,262	31,373	*	*	10,418	10,741
- Misdemeanors	59,985	63,413	75,233	*	*	24,298	28,073
- Violations	677	699	725	*	*	245	263
Guns seized by arrest	3,968	3,849	3,723	*	*	1,314	1,387
Juvenile arrests for major felonies	4,352	4,842	4,469	*	*	1,302	1,421
★ School safety							
- Seven major crimes	1,314	1,187	1,164	*	*	348	242
- Other criminal categories	4,741	4,659	4,635	*	*	983	930
- Other incidents	10,038	9,288	8,687	*	*	1,926	1,639
Gang motivated incidents	520	554	713	*	*	245	220
Counterterrorism training (hrs)							
- Uniformed members	315,523	195,845	259,504	*	*	61,765	61,204
- Non-members	32,084	21,863	27,181	*	*	5,403	23,463

★ Critical Indicator 📞 311 related ¹ Numeric Target **Bold** - indicates revisions from the September 2007 MMR "NA" - means Not Available in this report



✓ **Improve the quality of life for City residents.**

Performance Statistics (data is preliminary and subject to further revision)	A c t u a l			Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07				
☎ Quality-of-life summonses	678,234	602,620	597,595	*	*	219,199	189,825
☎ - Unreasonable Noise Summonses	19,234	16,820	12,286	*	*	4,301	5,589

★ Critical Indicator ☎ 311 related ¹ Numeric Target **Bold** - indicates revisions from the September 2007 MMR "NA" - means Not Available in this report

✓ **Enhance traffic safety for City residents**

Performance Statistics (data is preliminary and subject to further revision)	A c t u a l			Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07				
Traffic fatalities (motorists/passengers)	138	127	136	*	*	45	46
Traffic fatalities (bicyclist/pedestrians)	162	180	174	*	*	70	66
Total moving violation summonses (000)	1,224	1,278	1,250	*	*	384	404
- Summonses for hazardous violations	870,896	883,060	874,929	*	*	268,608	278,077
- Summonses for prohibited use of cellular phones	133,173	159,431	177,665	*	*	54,242	61,903
DWI-related fatalities	26	28	18	*	*	4	12

★ Critical Indicator ☎ 311 related ¹ Numeric Target **Bold** - indicates revisions from the September 2007 MMR "NA" - means Not Available in this report

✓ **Improve police/community relations by providing courteous, professional and timely service.**

Performance Statistics (data is preliminary and subject to further revision)	A c t u a l			Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07				
★ Average response times to all crimes in progress (minutes)							
- Citywide (all categories)	7.2	7.1	6.9	*	*	7.1	7.4
- Critical	4.4	4.3	4.2	*	*	4.3	4.4
- Serious	6.3	6	5.6	*	*	5.8	5.8
- Non-critical	12	11.8	11.7	*	*	12.0	12.8
Courtesy, Professionalism and Respect (CPR) testing							
- Tests conducted	7,255	7,379	7,581	*	*	2,450	2,708
- Exceptionally good	12	17	16	*	*	9	8
- Acceptable	7,215	7,309	7,523	*	*	2,426	2,677
- Below standard	28	53	42	*	*	15	23
Total civilian complaints against members of the service	6,360	7,349	7,662	*	*	2,600	2,530
Tort cases commenced	1,125	1,179	1,212	*	*	404	448
Tort dispositions	1,269	1,258	1,153	*	*	371	371
Total tort payout (\$000)	\$68,566.2	\$59,698.8	\$61,123.1	*	*	\$14,999.3	\$19,628.8

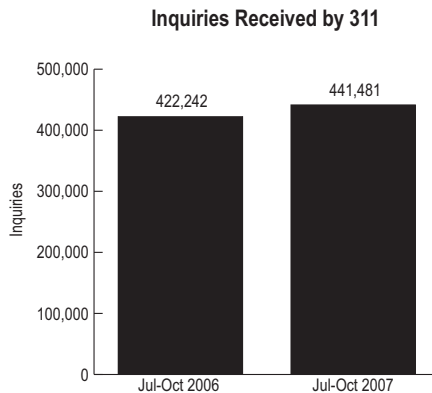
★ Critical Indicator ☎ 311 related ¹ Numeric Target **Bold** - indicates revisions from the September 2007 MMR "NA" - means Not Available in this report



Inquiries Received by the 311 Customer Service Center



The 311 Customer Service Center received 441,481 NYPD-related inquiries from July through October 2007, which generated 159,061 quality-of-life-related service requests, of which 65 percent were noise-related. Agency performance measures related to the top inquiries in the table below are noted with a “311-related” icon - a small telephone symbol - in the Performance Statistics tables in this chapter.



Top 5 NYPD- related inquiries:	Total	% of NYPD Inquiries
<i>Noise (all inquiries)</i>	118,212	26.8%
<i>Find a Police Precinct or Police Service Area (PSA)</i>	49,795	11.3%
<i>Blocked Driveway - Vehicle</i>	22,902	5.2%
<i>Illegal Parking</i>	21,062	4.8%
<i>Service Request Follow-up</i>	15,119	3.4%

Agency Resources

Agency Resources	A c t u a l			September 2007 MMR FY08	Updated FY08 ¹	FY09 ¹	4-Month Actual FY07	4-Month Actual FY08
	FY05	FY06	FY07					
<i>Expenditures (\$ millions)</i> ²	\$3,904.9	\$3,794.2	\$3,856.2	\$3,887.0	\$4,078.2	\$3,941.3	\$1,294.0	\$1,368.8
<i>Revenues (\$ millions)</i>	\$107.4	\$106.7	\$102.0	\$108.7	\$104.8	\$103.1	\$33.7	\$34.9
<i>Personnel (uniformed)</i>	35,489	35,773	35,548	35,624	34,624	34,624	35,943	35,616
<i>Personnel (civilian)</i>	14,652	15,450	16,409	16,237	16,578	16,393	15,700	15,988
<i>Overtime paid (\$000)</i>	\$444,545	\$411,990	\$425,994	*	*	*	\$127,618	\$139,352
<i>Capital commitments (\$ millions)</i>	\$42.5	\$76.0	\$87.3	\$311.6	\$340.6	\$1,073.9	\$38.5	\$35.9
<i>Work Experience Program (WEP) participants assigned</i>	109	110	74	*	*	*	107	88

¹ January 2008 Financial Plan

Bold - revisions from the September 2007 MMR

“NA” - Not Available in this report

² Expenditures include all funds. January Plan figures reflect modifications in federal, State, and other non-City funding since the adoption of the 2008 budget.

Noteworthy Changes, Additions or Deletions

None