

# DEPARTMENT OF EDUCATION

INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
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## AGENCYWIDE INDICATORS

o Average Expenditure per Student (\$)	NA	NA
o Pupil Enrollment (Preliminary Unaudited) (October Registers)	1,055,986	1,042,078
- Pre-Kindergarten	45,363	48,126
- Elementary	435,225	423,118
- Intermediate/Middle/Jr. High School	197,556	193,157
- High School Enrollment	287,800	283,643
- High School (Regents Diploma)	276,768	271,332
- Alternative Programs (GED and Non-Diploma)	11,032	12,311
- Home Instruction	1,656	1,460
- Special Education	88,386	92,574
o Pupil Attendance (%)	88.4%	89.3%
- Elementary	92.2%	92.6%
- Intermediate/Middle/Jr. High School	90.2%	91.1%
- High School	81.2%	82.6%
- High School (Regents Diploma)	82.5%	83.8%
- Alternative Programs (GED and Non-Diploma)	66.5%	68.6%
- Special Schools	79.8%	81.4%
o Pupils - Racial/Ethnic Composition (%)		
- Black	32.8%	32.3%
- Hispanic	39.0%	39.4%
- White	14.5%	14.3%
- Asian/Pacific Islander	13.2%	13.6%
- American Indian	0.4%	0.4%

## COMMUNITY SCHOOL DISTRICTS

Elementary and Intermediate/Middle/Junior High Schools

o General and Special Education Pupils Meeting and Exceeding Standards in English Language Arts (%)		
- All Grades, District Schools	50.7%	50.8%
- Grade 3	61.5%	56.4%
- Grade 4	58.9%	56.0%
- Grade 5	56.7%	56.1%
- Grade 6	48.6%	49.7%
- Grade 7	44.2%	45.4%
- Grade 8	36.6%	41.8%

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
o Reading Progress for Low Performing Students (%)		
- Elementary Schools: Percent of Students in Proficiency Level 1 Progressing into a Higher Proficiency Level	49.3%	61.4%
- Middle Schools: Percent of Students in Proficiency Level 1 Progressing into a Higher Proficiency Level	40.4%	61.7%
o General and Special Education Pupils Meeting and Exceeding Standards in Mathematics (%)		
- All Grades, District Schools	57.0%	65.1%
- Grade 3	75.3%	82.2%
- Grade 4	70.9%	74.1%
- Grade 5	61.3%	71.1%
- Grade 6	52.7%	63.2%
- Grade 7	43.9%	55.5%
- Grade 8	38.9%	45.6%
o Mathematics Progress for Low Performing Students (%)		
- Elementary Schools: Percent of Students in Proficiency Level 1 Progressing into a Higher Proficiency Level	49.6%	56.1%
- Middle Schools: Percent of Students in Proficiency Level 1 Progressing into a Higher Proficiency Level	38.0%	46.2%
o Students Promoted (Regular Classes) (%)		
- All Levels	96.3%	NA
- Grade 1	93.6%	NA
- Grade 2	95.3%	NA
- Grade 3	96.1%	NA
- Grade 4	98.2%	NA
- Grade 5	96.3%	NA
- Grade 6	98.3%	NA
- Grade 7	97.1%	NA
- Grade 8	97.6%	NA
- Grade 9	79.2%	NA
<b>HIGH SCHOOLS</b>		
o Average Instructional Class Size (Grades 9-12) (Preliminary Unaudited)	26.2	25.6
o Number of Classes with More Than 34 Students (Preliminary Unaudited)		
- Fall	1,574	1,392
- Spring	1,121	806

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
o Number of Students Enrolled in Courses Ending in Regents		
- English Language Arts	90,196	95,694
- Mathematics	127,822	132,005
o Number of Students Taking Regents Examination		
- English Language Arts	74,253	79,153
- Mathematics	106,987	109,128
o Number of Students Passing Regents Examination		
- English Language Arts	47,642	51,266
- Mathematics	66,816	65,725
o Percent of Students Passing Regents		
- English Language Arts	64.2%	64.8%
- Mathematics	62.5%	60.2%
o Percent of Students in Cohort Receiving a Score of 65 or Higher (Passing Regents)		
- English Language Arts	69.3%	NA
- Mathematics	70.0%	NA
o Number of Students Meeting Graduation Requirements		
- English Language Arts	58,245	62,547
- Mathematics	86,415	85,409
o Percent of Students Meeting Graduation Requirements		
- English Language Arts	78.4%	79.0%
- Mathematics	80.8%	78.3%
o Percent of Students in Cohort Meeting Graduation Requirements		
- English Language Arts	77.6%	NA
- Mathematics	80.0%	NA
o Cohort Regents Diploma Rate	63.0%	NA
o High School Graduates		
- 4-Year Cohort Rate (Class of 2006)	59.7%	NA
- 7-Year Final Cohort Rate (Class of 2003)	69.5%	NA
o High School Dropouts		
- 4-Year Cohort Rate (Class of 2006)	14.6%	NA
- 7-Year Final Cohort Rate (Class of 2003)	30.5%	NA
o Annual High School Dropout Rate	6.9%	NA

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
o Total High School Dropouts	21,929	NA
o School to Career Education		
- High School Occupational Programs Students Enrolled	113,449	106,158
o Guidance and Career Education Program		
- Occupational Education and Guidance for Handicapped Youths	NA	NA
<b>SUMMER SCHOOL</b>		
o Registered		
- Mandated (Grades 3-8)		
- Mandated to Attend	41,516	NA
- Enrollment	35,581	NA
- Attendance Rate	77.2%	NA
- Non-Mandated (Grades K-8)		
- Enrollment	26,583	NA
- Attendance Rate	68.2%	NA
- Mandated (High School)		
- Mandated to Attend	99,336	NA
- Enrollment	70,229	NA
- Attendance Rate	62.3%	NA
- Non-Mandated (High Schools)		
- Enrollment	8,199	NA
- Attendance Rate	66.7%	NA
o Overall		
- Enrollment	140,592	NA
- Attendance Rate	66.4%	NA
o Percent of Mandated Students Promoted upon Completing Summer School		
- Grades 3-8	66.6%	NA
<b>ADULT AND CONTINUING EDUCATION</b>		
o Adult Basic Education Enrollment		
- Basic Education	8,167	14,813
- English as a Second Language	12,299	17,331
- GED Preparation	3,382	3,356

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
<b>SPECIAL EDUCATION</b>		
o Enrollment (Preliminary Unaudited)	180,890	182,730
- Public Schools (School Age)	146,681	148,040
- Public Schools (Pre-School)	763	787
- Charter Schools	749	1,089
- Parochial Schools	6,057	4,787
- Private Schools	1,046	787
- Approved NPS	7,445	8,011
- Private Pre-School	18,149	19,229
- Less Restrictive Environment (LRE)	85,393	86,381
- Percent in LRE	47.2%	47.3%
- Related Service	19,607	18,615
- Special Ed Teacher Support	47,031	44,402
- Team Teaching	17,992	22,577
- Integrated Public Pre-School (LRE)	763	787
- More Restrictive Environment (MRE)	69,225	68,570
- Percent in MRE	38.3%	37.53%
- Regional Self-Contained	50,744	49,466
- Citywide Self-Contained	16,837	17,429
- Home Instruction	1,071	1,096
- Hospital/Agency Programs	573	579
- Nonpublic Programs	26,272	27,779
- Percent in Nonpublic Programs	14.5%	15.20%
- Pre-School	18,149	19,229
- School Age	8,123	8,550
o Total Assessment Workload	132,221	130,639
- Current Year Total (Referrals)	119,204	117,381
- Current Initial Referrals	34,677	33,169
- Reevaluations	48,356	51,629
- Mandated Three Year Reviews	36,171	32,583
- Cases in Process as of June 30th	13,017	13,258
o Number of Cases Completed	127,130	124,920
- Percent of Cases Completed	96.2%	95.62%
- Program Recommendations	111,847	111,219
- Percent of Program Recommendations Within 30 Days	61.2%	61.89%
- Current Initial Referrals	27,966	27,841
- Reevaluations	50,771	53,320
- Mandated Three Year Reviews	33,110	30,058
- Case Closings (Withdrawals)	15,283	13,701

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
o Number of Students with Disabilities Moved Through the Continuum of Educational Services	14,286	14,711
- Less Restrictive Environment	9,448	10,082
- More Restrictive Environment	4,838	4,629
o Actual Decertifications (2006-2007)	5,304	5,054
o Graduate Rates for Students in Special Education		
- 4-Year Cohort Rate (Class of 2006)	10.4%	NA
- 7-Year Final Cohort Rate (Class of 2003)	43.7%	NA
o Dropout Rates for Students in Special Education		
- 4-Year Cohort Rate (Class of 2006)	19.1%	NA
- 7-Year Final Cohort Rate (Class 2003)	49.8%	NA
<b>ENGLISH LANGUAGE LEARNERS</b>		
o Enrolled English Language Learners (ELLs)	141,173	139,892
o Enrolled Students Receiving ELL Services (General Education)	138,191	138,344
- Bilingual/English as a Second Language (ESL) Instruction	39,330	35,748
- ESL Instruction Only	94,288	97,054
- Dual Language	4,573	5,203
o Enrolled ELLs Receiving Services	97.9%	98.9%
o Students Served by the English Language Learners Programs (%)		
- 3 Years or Less	61.2%	61.2%
- 4 Years	12.1%	11.8%
- 5 Years	8.0%	8.6%
- 6 Years	6.0%	5.6%
- 7 Years or More	12.8%	12.8%
o Students Achieving ELL Progress Standards Elementary Schools (%)		
- Math Progress (Translated Math)	47.3%	51.1%
- Native Language Reading (Spanish)	55.1%	56.0%
- Students Exiting ELL Programs (NYSESLAT)	14.9%	13.2%
o Students Achieving ELL Progress Standards Middle Schools (%)		
- Math Progress (Translated Math)	21.4%	31.9%
- Native Language Reading (Spanish)	45.1%	45.9%
- Students Exiting ELL Programs (NYSESLAT)	13.6%	9.7%

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
<b>SCHOOL FOOD SERVICES</b>		
o Average Lunches Served Daily	628,362	639,934
- Free	485,399	485,154
- Reduced Price	57,314	61,745
- Full Price	85,649	93,035
o Average Breakfasts Served Daily	182,935	191,219
- Free	143,328	145,376
- Reduced Price	14,574	17,146
- Full Price	25,033	28,697
o Total Number of Students Eligible for Free or Reduced Price Meals	788,096	784,963
- Free	680,323	677,404
- Reduced Price	107,773	107,559
<b>PUPIL TRANSPORTATION</b>		
o Contract Bus Eligible Riders	160,726	138,484
- Special Education	60,596	60,252
- General Education*	100,130	81,613
o Summer Mandated Services Contract Bus Eligible Riders	38,508	38,359
- Special Education	24,478	24,324
- General Education	14,030	14,035
<b>SCHOOL FACILITIES</b>		
o Facilities	1,790	1,813
- Square Feet (000,000)	129.3	129.3
- Average (Total) Operation Cost per Net Square Foot	\$5.46	\$5.91
- Average (Contracted Out) Operation Cost per Net Square Foot	\$5.39	\$5.26
o Leased Sites		
- Total Lease Cost (Tax Levy in Millions)	\$97.0	\$105.60
- Number of Sites	175	198
o Schools that Exceed Capacity		
- Elementary Schools (%)	24.3%	NA
- Middle Schools (%)	14.5%	NA
- High Schools (%)	47.5%	NA

# DEPARTMENT OF EDUCATION

INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
o Maintenance/Activities		
- Average Maintenance Cost per Net Square Foot	\$1.33	\$1.42
o Maintenance/Repair (Skilled Trades and Contractors)		
- Newly Opened Work Order Tasks	34,602	35,794
- Cancelled	6,027	4,774
- Transferred*	18	1,466
- Work Order Tasks Completed	29,329	31,200
- Completed in 120 Days		
- Percent	57.7%	56.8%
- Number	16,909	17,730
- Total Open Work Order Tasks	16,272	14,626
o Building Dept. Violations (Hazardous)		
- Number of Violations Received	76	56
- Violations Dismissed	313	153
- Total Backlog	354	238
- Violations Pending Dismissal	14	8
- Net Backlog	340	230
o Total Seats Created	4,903	5,556