

# DEPARTMENT OF CORRECTION

INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
<b>SECURITY</b>		
o Admissions	103,830	108,767
o Average Daily Population	13,497	13,987
- Pretrial Detention	9,677	10,074
- Sentenced	2,493	2,706
- State: Total	1,326	1,207
- Parole Violators	842	791
- Newly Sentenced	242	218
- Court Order	242	197
o State-Ready Inmates		
- Overdue for Transfer (Exceeding 10 days)	0	0
o Average Male Population	12,361	12,854
o Average Female Population	1,136	1,132
o Average Length of Stay (Days)		
- Systemwide	47.6	47.1
- Sentenced	37.0	37.0
- Detainee	46.7	46.3
- Parole Violator	55.2	51.9
o Population as Percent of Capacity	95.6%	95.1%
o Average Cost per Inmate per Year	\$66,085	\$67,310
o Annual Readmission Rate	49%	51%
o Escapes	1	0
o Suicides	3	2
o Inmate-on-Inmate Violence		
- Stabbings and Slashings	37	37
- Fight/Assault Infractions	6,833	6,576
o Jail-based arrests of inmates	654	738
o Arrests of Visitors for Criminal Charges	295	318

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INDICATORS FOR MAJOR MISSIONS	FY06 Annual Actual	FY07 Annual Actual
o Department Use of Force		
- Total Number of Incidents and Allegations of Use of Force	1,522	1,751
o Total Number of Use of Force Investigations	1,901	2,138
- Total Number of Open Cases at End of Period	387	636
- Findings of Justified Use of Force	1,497	1,488
- Prior Years	362	1478
- Findings of Unnecessary Use of Force	17	14
- Prior Years	14	19
o Searches	153,982	192,398
o Weapons recovered	1,748	2,472
 <b>PROGRAM SERVICES</b>		
o Average Daily Attendance in School Programs	795	767
o Average Daily Number of Inmates in Vocational Skills Training Programs	128	125
 <b>HEALTH SERVICES</b>		
o Average Daily Number of Inmates in Medical/Surgical Hospital Beds	20	22
o Number of Hospital Runs	5,312	6,511
o Average Daily Number of Hospital Runs	15	18
o Inmates Entering Methadone Detoxification Program	13,969	17,017
o Inmates Discharged through Compassionate Release Program	14	2
o CDU Admissions	673	614
 <b>MENTAL HEALTH SERVICES</b>		
o Average Daily Number of Inmates in Acute Care Psychiatric Hospital Beds	54	48

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## **VICTIM SERVICES**

o Victim Identification Notification Everyday (VINE) system registrations	3,623	4,661
o VINE Confirmed Notifications	2,694	3,464
o VINE Unconfirmed Notifications	1,473	1,979

## **SUPPORT SERVICES**

o Inmates Delivered to Court	316,023	326,735
o Inmates Delivered to Court On Time	90.4%	88.4%
o On-Trial Inmates Delivered to Court On Time	99.8%	99.8%

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