

**INTRODUCTION TO NEW YORK CITY'S NYCSTAT
REPORTING PORTAL AND THE CITYWIDE
PERFORMANCE REPORTING (CPR) TOOL FOR
PLANYC / SUSTAINABILITY**



NYCStat is New York City's one-stop-shop for all essential data, reports, and statistics related to City services. Available at www.nyc.gov, **NYCStat** provides access to a wide array of performance-related information including citywide and agency-specific information, 311-related data, and interactive mapping features for selected performance data and quality-of-life indicators.

With **NYCStat**, New York City is meeting the challenge and the opportunity that web-based technologies present for helping citizens become directly involved in government. It eliminates the mystery about where and what kinds of performance information are available and increases accountability to its customers.

WHAT IS AVAILABLE AT NYCSTAT

NYCStat provides quick and easy access to the following reports, data and information:

- CPR, the Citywide Performance Reporting System, an interactive dashboard designed for user-friendly access to the most critical performance indicators for every City agency, with monthly updates and automatic evaluation of trends within specified program areas;
- The Mayor's Management Report, which is the public report card on City agency performance published twice a year;
- The NYC*SCOUT web page, which maps street conditions such as potholes and catch basin defects, and allows users to track the progress of repairs;
- My Neighborhood Statistics (MNS), which maps comparative performance data at the neighborhood level for approximately 50 selected performance measures;
- Scorecard Cleanliness Ratings, updated monthly for streets and sidewalks throughout the five boroughs;
- 311 Customer Service Center data, including basic operational statistics and community-level reports on the City's response to service requests from 311 callers;
- Citywide Customer Survey Results, from the 2008 survey of New Yorker's opinions on the delivery of City services;
- NYCity Map, which lets users find information on transportation, education, public safety, resident services, neighborhood information, and City life; and,
- Additional performance measures at the websites of 12 key City agencies.
- The latest **NYCStat** performance information is on two of the Administration's key initiatives: Customer Service measures for all agencies that interact with the public; and measures related to sustainability and the City's comprehensive *PlaNYC* 2030 initiative.

CPR AT-A-GLANCE

A core component of NYCStat is **CPR**. **CPR** was launched in February 2008 as an innovative approach to interactive, transparent performance management. **CPR** identifies where service delivery by more than 40 City agencies is trending in a positive or negative direction in an easy-to-use online snapshot format.

CPR improves performance management in three major ways: Accountability, Transparency, and Accessibility, and offers the following features:

- Tracks performance for the most important "outcome" measures - those directly reflecting how citizens' lives are affected by government. Many of these measures are being reported for the first time and represent fresh thinking about how to measure the outcomes each agency is responsible for.
- Measures performance by comparing current data to data for the same period the year before, thereby holding agencies accountable for year over year improvement.
- Makes performance trends obvious by providing graphical representation of performance, including pie charts and color-coding to provide early warnings for areas that need attention.
- Drill-down capability, allowing users to review comparative trends over a five year period.
- Aggregates important measures into citywide themes, which cut across agency silos and disciplines to reveal the overall picture about city government performance.
- Monthly, quarterly or annual updates of each measure – depending on how often the statistic is produced - so the most recent data is always available.
- Ability to download data for more detailed review and analysis.
- Detailed information about each measure including an explanation of what the measure means, its reporting frequency and other useful details.

DEVELOPMENT OF CPR

Initial plans for the Citywide Performance Reporting system were developed by the Mayor's Office of Operations in consultation with the Department of Information Technology and Telecommunications (DoITT) in mid-2005. The CPR project had three components:

1. Performance Management Application (data collection tool) – a back-end shared computer system providing a single point of access for agencies to input data.
2. Analytics Tool/Dashboard – the front-end system to provide standardized reporting format with drill-down capacity, performance summaries, and trend graphics.
3. Data Definition – review and identification of the topics (agency "program areas") measures, and critical indicators to be included in the CPR system for 44 Mayoral agencies.

All three components continued concurrently through the July 2007 launch of CPR as an internal agency tool. At this point, CPR data collection and review of performance results were in place for each of the 44 participating agencies as well as the Mayor's Office and other oversight units within City government. After reviewing the product in Summer 2007, Mayor Michael R. Bloomberg directed that the CPR tool be made universally available through the City's NYC.gov website at the earliest possible date.

Subsequent development work focused on making the online CPR tool as easy and flexible as possible for public use, in addition to enhancements and revisions to the three basic system components. Public launch of the CPR online tool was timed to coincide with release of the Preliminary Fiscal 2008 Mayor's Management Report on February 14, 2008.

COST

NYCStat and the CPR system was developed as part of a large Information Technology project led by the City's Department of Information Technology and Telecommunications (DoITT). This multi-year, multi-million dollar project, involving a number of City agencies and offices, focuses on integrating operational data residing in disparate databases developed and maintained by separate agencies. The effort and resources used to develop NYCStat and CPR are a relatively small part of this overall project. There were no additional staff hires.

KEY ELEMENTS OF CPR DEVELOPMENT

Key to the development of CPR as an innovative and useful tool for accountability and management was taking a fresh look at what services agencies deliver and how best to measure the outcome of these services. This data definition process led to the review and development of a host of new measures, including those that were central to agency processes and not necessarily final results. In the end several thousand measures were considered, many of them so new that data collection had not yet begun. In this sea of thousands of indicators the most important measures, however, were not adequately highlighted, and so ultimately, a two-tier system separating out approximately 500 critical measures was developed. The majority of these critical measures are final outcomes and, therefore, measure direct impact of government services on the residents of New York City. Since these 500 critical measures represent for the most part what is of vital importance to the public, it was a natural next step—and in line with the goals of accountability, accessibility and transparency—to make this information available to the public.

On a parallel track with data definition, we also had to make several key decisions about data presentation, while attempting to provide as flexible and as useful a tool as possible. In most cases data was available by month, year-to-date and full year, so there were many choices about how to best slice and dice the data and make comparisons with prior periods. At the same time, we had to account for variances in data reporting frequencies and data collection lag times. Again, a two-tier system was developed to provide the flexibility we needed.

Other crucial steps in the development of the data presentation included decision-making about whether to measure year-to-date trends or measure against pre-set targets; designating the desired direction of each measurement (i.e. up, down or neutral); and developing thresholds (+/-10%) for good and poor performance. Finally, decision-making about how to best present the trend analysis—whether to use colors, data tables, or up/down arrows—was needed. Ultimately, we selected color-coded pie charts—with red, yellow and green to represent declining and good/stable performance—as the most user-friendly presentation on a dashboard.



Screenshot of NYCStat Home Page



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Finally, in addition to being able to compare agency performance this period to last year at the same time, we wanted to provide users who may or may not be familiar with individual agencies or their performance measures with the ability to view performance at a glance by larger themes. Each of the 525 measures on the public website falls into one or more of the following broader Citywide Themes: Citywide Administration, Community Services, Economic Development & Business Affairs, Infrastructure, Education, Legal Affairs, Public Safety, and Social Services. Together, these eight citywide themes capture all the ways in which the city government serves the people who work and live in New York City.

ADDITION OF PLANYC / SUSTAINABILITY REPORTS

Since the launch of PlaNYC, New York City's long-term sustainability plan, in April 2007, the City has been leading by example by holding ourselves accountable for results. To track the City's progress toward key goals in PlaNYC, the Mayor's Office of Long-Term Planning & Sustainability developed indicators for New York City.

The PlaNYC / Sustainability reports are filled with metrics on individual initiatives, such as how many bike lanes the City has installed, as well as trends on our ambitious PlaNYC targets. These data inform how we make decisions and let the City know the effectiveness of its efforts. These indicators also tell a story about the state of New York City's environment and infrastructure. By providing this transparent information we have made it possible for everyone to quantitatively track dimensions of New York City's overall sustainability.

Each of the measures on the website is organized into one or more of the following broader Themes: Air Quality, Climate Change, Energy, Land, Transportation, Waste, and Water. These reports cut across silos and disciplines to reveal an overall picture about our progress in PlaNYC implementation and citywide sustainability issues.

Contact NYCStat: <http://www.nyc.gov/nycstat/html/contact/contact.shtml>