

The City of New York



Preliminary Capital Budget Fiscal Year 2016

Bill de Blasio, Mayor

**Office of Management and Budget
Dean Fuleihan, Director**

Preliminary Capital Budget Fiscal Year 2016

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Fiscal Year 2016**

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Preliminary Capital Budget Fiscal Year 2016

PART A PRELIMINARY FINANCIAL PLAN

**Preliminary Financial Plan
Expenditures
\$ in Millions**

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2016	\$6,865	\$1,707	\$8,572
2017	7,521	1,761	9,282
2018	7,720	1,656	9,376
2019	<u>7,672</u>	<u>1,392</u>	<u>9,064</u>
<u>Total</u>	<u>\$29,778</u>	<u>\$6,516</u>	<u>\$36,294</u>

Preliminary Capital Budget Fiscal Year 2016

PART B DEPARTMENTAL ESTIMATES

INCLUDING FINANCIAL STATUS AS OF 11/30/14

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2016 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2016	FY2017	FY2018	FY2019
NEW YORK RESEARCH LIBRARIES	7,533,804(CN)	215,000(CN)	82,000(CN)	221,000(CN)
NEW YORK PUBLIC LIBRARY	4,854,581(CN)	2,500,000(CN)	461,562(CN)	862,000(CN)
BROOKLYN PUBLIC LIBRARY	4,448,042(CN)	2,200,395(CN)	646,000(CN)	658,000(CN)
QUEENS BOROUGH PUBLIC LIBRARY	8,379,726(CN) 940,000(S)	1,683,716(CN)	4,186,000(CN)	690,000(CN)
DEPARTMENT OF EDUCATION	2,256,183,449(CN) 122,681,724(F)	2,405,000,000(CN) 121,000,000(S)	1,928,170,000(CN) 671,830,000(S)	2,405,000,000(CN) 195,000,000(S)
CITY UNIVERSITY OF NEW YORK	69,001,144(CN)	24,048,910(CN)	6,458,000(CN)	3,142,000(CN)
POLICE DEPARTMENT	179,196,435(CN) 19,523,954(F)	163,241,240(CN)	118,955,000(CN) 635,000(F)	74,114,000(CN)
FIRE DEPARTMENT	165,241,771(CN)	38,085,895(CN)	87,237,000(CN)	64,910,000(CN)
ADMIN FOR CHILDREN'S SERVICES	6,847,605(CN) 518,000(F) 779,000(S)	14,622,938(CN) 248,000(F) 373,000(S)	15,850,179(CN) 364,000(S)	11,951,000(CN) 482,000(S)
DEPARTMENT OF HOMELESS SERVICES	13,878,015(CN)	5,707,000(CN)	11,918,126(CN)	14,998,000(CN)
DEPARTMENT OF CORRECTION	25,782,127(CN)	67,221,188(CN)	156,619,000(CN)	36,194,000(CN)
WATER SUPPLY	759,025,655(CX)	98,100,000(CX)	250,100,000(CX)	388,844,000(CX)
HUMAN RESOURCES ADMINISTRATION	10,345,206(CN) 3,132,666(F)	4,839,000(CN) 1,505,000(F)	10,296,072(CN) 3,781,101(F)	2,708,000(CN)
DEPARTMENT FOR THE AGING	3,405,159(CN)	5,976,800(CN)	13,068,000(CN)	10,607,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	34,411,934(CN) 219,127(P)	612,174(CN)	6,002,043(CN)	1,397,000(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	201,494,976(CN) 114,794(S)	269,556,964(CN)	72,197,007(CN)	45,681,000(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	13,033,324(CN) 308,000,000(F)			
HOUSING & DEVELOPMENT.....	554,461,888(CN) 46,134,271(F)	640,074,898(CN) 49,792,000(F)	690,392,563(CN) 49,792,000(F)	694,050,430(CN) 49,386,131(F)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2016 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2016	FY2017	FY2018	FY2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	6,651,317(CN) 467(F) 2,433,655(S)	11,125,355(CN) 1,320,000(S)	7,377,000(CN) 1,320,000(S)	3,129,000(CN) 1,920,000(S)
HEALTH AND HOSPITALS CORP	59,338,018(CN) 262,069,854(F)	44,509,000(CN) 90,000,000(F)	44,262,000(CN) 90,000,000(F)	64,511,000(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	9,943,850(CN) 22,183,468(CX)	1,500,000(CN) 48,842,932(CX)	6,500,000(CN) 56,000,000(CX)	1,000,000(CN) 34,000,000(CX)
SEWERS.....	249,423,211(CN) 281,015,568(CX) 17,900,000(F)	239,120,620(CN) 166,306,831(CX) 806,000(F)	84,936,750(CN) 232,372,000(CX)	96,711,000(CN) 172,741,052(CX)
WATER MAINS, SOURCES AND TREATMENT..	173,260(CN) 550,789,449(CX)	507,152,389(CX)	535,493,000(CX)	525,413,000(CX)
WATER POLLUTION CONTROL.....	209,369(CN) 536,630,127(CX) 96,579,874(F)	633,743,412(CX)	921,483,530(CX) 156,000,000(F)	523,403,830(CX)
DEPARTMENT OF SANITATION	107,968,076(CN) 1,671,817(F)	206,846,314(CN)	376,731,811(CN)	316,340,490(CN)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	85,950,734(CN)	181,195,043(CN) 25,577,100(F)	211,713,000(CN) 8,796,510(F)	187,277,000(CN)
FERRIES & AVIATION.....	14,839,565(CN)	177,075,692(CN) 120,269,196(F)	33,529,000(CN) 38,850,970(F)	4,000,000(CN) 2,000,000(F)
HIGHWAY BRIDGES.....	1,028,427,228(CN) 343,638,716(F) 10,718,412(S)	1,028,649,824(CN) 205,039,000(F)	2,427,616,999(CN)	2,087,835,937(CN)
HIGHWAYS.....	927,902,268(CN) 6,811,000(CX) 46,607,343(F) 1,635,874(S) 5,230,969(P)	715,271,737(CN) 2,000,000(CX) 41,439,523(F) 1,386,896(S)	515,483,988(CN) 2,000,000(CX) 3,631,183(P)	533,368,000(CN) 2,500,000(CX) 4,500,000(P)
TRANSPORTATION EQUIPMENT.....	16,394,586(CN) 141,707(F)	24,573,000(CN)	14,705,000(CN)	22,926,000(CN)
TRAFFIC.....	52,460,130(CN) 3,122,386(F) 19,250,820(S)	91,220,000(CN) 1,548,000(F) 21,277,870(S)	93,583,796(CN) 20,500,000(S)	124,523,000(CN) 33,000,000(S)
DEPARTMENT OF PARKS AND RECREATION	252,881,805(CN) 925,000(CX) 92,551,756(F) 2,677,042(S) 434,396(P)	262,570,364(CN)	737,892,873(CN)	114,267,000(CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	416,425,205(CN)	307,840,867(CN)	46,278,601(CN)	1,535,612,000(CN)
EDP EQUIP & FINANC COSTS.....	92,310,080(CN)	145,346,102(CN)	128,443,000(CN)	110,840,200(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2016 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2016	FY2017	FY2018	FY2019
PUBLIC BUILDINGS.....	126,205,471(CN)	131,670,082(CN)	145,568,000(CN)	42,235,000(CN)
REAL PROPERTY.....	3,249,729(CN)	5,116,000(CN)	5,237,000(CN)	3,621,000(CN)
DEPARTMENT OF INFO TECH & TELECOMM	35,185,116(CN)	16,400,000(CN)	16,400,000(CN)	16,400,000(CN)
TRANSIT AUTHORITY - CAPITAL	417(CN)	35,000,000(CN)	40,000,000(CN)	40,000,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS
 FY2016 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2016	FY2017	FY2018	FY2019
TOTALS.....	7,044,438,621(CN) 2,157,380,267(CX) 1,364,274,535(F) 38,549,597(S) 5,884,492(P)	7,270,616,118(CN) 1,456,145,564(CX) 536,223,819(F) 145,357,766(S)	8,058,797,370(CN) 1,997,448,530(CX) 347,855,581(F) 694,014,000(S) 3,631,183(P)	8,671,780,057(CN) 1,646,901,882(CX) 141,616,066(F) 230,402,000(S) 4,500,000(P)
GRAND TOTALS.....	10,610,527,512	9,408,343,267	11,101,746,664	10,695,200,005

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW
 FY2016 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2016	FY2017	FY2018	FY2019
NEW YORK RESEARCH LIBRARIES	7,687,990 2,183,810(NC)	6,206,145 1,747,112(NC)	5,010,402 1,397,434(NC)	3,213,657 873,715(NC)
NEW YORK PUBLIC LIBRARY	81,087,151 1,289,602(NC)	65,840,470 1,032,598(NC)	52,317,867 822,413(NC)	33,774,784 518,589(NC)
BROOKLYN PUBLIC LIBRARY	27,748,787 1,581,822(NC)	23,533,723 1,265,714(NC)	19,921,205 1,011,545(NC)	13,267,114 633,499(NC)
QUEENS BOROUGH PUBLIC LIBRARY	41,926,573 5,440,674(NC)	34,592,738 4,352,672(NC)	28,397,767 3,481,608(NC)	18,643,799 2,176,666(NC)
DEPARTMENT OF EDUCATION	1,650,347,244 1,238,473,522(NC)	2,226,492,696 1,131,480,497(NC)	2,273,519,826 1,024,806,004(NC)	2,394,344,729 680,910,379(NC)
CITY UNIVERSITY OF NEW YORK	142,378,766 2,857,107(NC)	122,765,225 2,306,639(NC)	96,730,828 1,836,997(NC)	66,526,972 1,198,453(NC)
POLICE DEPARTMENT	163,961,510 10,977,531(NC)	177,528,057 8,798,254(NC)	169,533,785 7,132,433(NC)	139,387,933 4,566,702(NC)
FIRE DEPARTMENT	137,163,186 34,585,716(NC)	119,798,168 27,690,688(NC)	115,871,313 22,064,093(NC)	96,031,566 13,900,629(NC)
ADMIN FOR CHILDREN'S SERVICES	21,755,245 3,692,478(NC)	22,181,409 3,453,097(NC)	23,013,525 3,293,769(NC)	19,084,095 2,602,554(NC)
DEPARTMENT OF HOMELESS SERVICES	26,388,893 56,750(NC)	22,649,533 45,400(NC)	21,605,200 36,320(NC)	18,698,982 22,700(NC)
DEPARTMENT OF CORRECTION	164,100,725 13,701,073(NC)	254,092,854 10,979,811(NC)	240,208,929 8,708,037(NC)	186,644,804 5,537,288(NC)
WATER SUPPLY	384,262,505	321,349,516	324,168,523	328,028,329
HUMAN RESOURCES ADMINISTRATION	36,662,244 14,943,969(NC)	31,019,189 13,086,314(NC)	26,860,774 12,144,988(NC)	18,977,648 8,710,636(NC)
DEPARTMENT FOR THE AGING	10,819,403	10,685,011	11,703,044	10,958,041
DEPARTMENT OF CULTURAL AFFAIRS	242,668,610 25,833,357(NC)	202,053,537 20,678,024(NC)	169,166,122 16,497,065(NC)	115,597,876 10,367,358(NC)
DEPARTMENT OF SMALL BUSINESS SERVICES	312,924,959 51,875,935(NC)	319,005,719 41,635,296(NC)	270,210,300 32,770,045(NC)	197,415,648 21,154,013(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	70,260,662 77,000,000(NC)	60,720,361 61,600,000(NC)	51,748,960 49,280,000(NC)	39,010,680 30,800,000(NC)
HOUSING & DEVELOPMENT.....	392,791,667 57,035,998(NC)	484,053,831 58,210,440(NC)	559,842,565 58,481,775(NC)	582,666,171 53,640,451(NC)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2016 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2016	FY2017	FY2018	FY2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	85,186,473	78,312,344	72,325,692	52,923,473
	3,220,744(NC)	2,912,162(NC)	2,637,463(NC)	2,260,197(NC)
HEALTH AND HOSPITALS CORP	129,628,081	115,274,084	101,507,291	85,285,924
	199,331,406(NC)	182,006,556(NC)	167,939,517(NC)	134,756,858(NC)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	86,939,877	91,237,992	91,027,322	86,547,511
	85,652(NC)	67,618(NC)	58,601(NC)	45,084(NC)
SEWERS.....	380,507,587	383,398,959	390,129,487	365,380,094
	7,306,638(NC)	7,405,865(NC)	6,622,978(NC)	5,285,432(NC)
WATER MAINS, SOURCES AND TREATMENT..	633,941,159	596,671,263	609,541,781	588,098,369
	2,173,852(NC)	1,693,707(NC)	1,453,634(NC)	1,200,361(NC)
WATER POLLUTION CONTROL.....	702,051,340	710,853,560	788,148,430	741,315,927
	26,810,621(NC)	21,140,938(NC)	47,946,098(NC)	37,574,196(NC)
DEPARTMENT OF SANITATION	281,020,856	298,028,247	363,698,352	354,906,091
	5,349,147(NC)	4,339,542(NC)	3,230,736(NC)	2,320,332(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	111,229,941	146,715,002	167,981,053	171,970,021
	36,644,975(NC)	54,561,943(NC)	59,665,689(NC)	44,995,886(NC)
FERRIES & AVIATION.....	29,914,111	73,669,291	66,810,669	51,802,903
	8,918,211(NC)	50,322,153(NC)	53,579,640(NC)	42,501,502(NC)
HIGHWAY BRIDGES.....	622,020,957	767,997,008	1,215,983,606	1,436,948,154
	302,001,461(NC)	294,302,629(NC)	229,675,258(NC)	157,931,949(NC)
HIGHWAYS.....	567,067,476	650,158,890	645,169,937	596,119,370
	150,276,284(NC)	161,324,459(NC)	127,695,824(NC)	89,910,063(NC)
TRANSPORTATION EQUIPMENT.....	22,015,669	23,787,921	22,578,043	21,506,855
	4,715,204(NC)	3,774,851(NC)	3,009,128(NC)	1,894,145(NC)
TRAFFIC.....	85,877,973	94,105,343	97,140,908	102,016,074
	89,740,584(NC)	81,351,365(NC)	68,288,499(NC)	55,495,303(NC)
DEPARTMENT OF PARKS AND RECREATION	544,003,904	512,513,895	591,627,983	450,018,944
	174,662,331(NC)	140,553,977(NC)	109,146,715(NC)	72,337,271(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	178,875,091	221,176,685	187,783,128	515,452,770
	304,948,372	291,481,496	261,044,753	212,510,740
EDP EQUIP & FINANC COSTS.....	2,241,283(NC)	1,794,241(NC)	1,430,531(NC)	900,159(NC)
PUBLIC BUILDINGS.....	221,653,816	223,622,641	213,025,210	160,734,283
	122,326(NC)	97,973(NC)	77,929(NC)	49,267(NC)
REAL PROPERTY.....	5,162,408	5,415,154	5,616,460	4,854,857
DEPARTMENT OF INFO TECH & TELECOMM	189,660,676	166,234,127	133,313,957	94,754,118
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	7,258,935	5,823,873	4,592,198	2,953,749
	7,258,935(NC)	5,823,873(NC)	4,592,198(NC)	2,953,749(NC)
SIRTOA.....	1,533,784	1,229,009	975,279	619,459
TRANSIT AUTHORITY.....	90,240,003	82,193,255	75,749,596	60,499,757

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

FY2016 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2016	FY2017	FY2018	FY2019
TOTALS.....	9,195,674,609	10,044,468,221	10,565,602,070	10,439,492,271
	2,562,388,998(NC)	2,401,836,408(NC)	2,130,814,964(NC)	1,490,025,386(NC)
	11,758,063,607	12,446,304,629	12,696,417,034	11,929,517,657

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT FOR THE AGING								
DEPARTMENT FOR THE AGING								
AG-DN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	4,288,000	3,128,178	APP: 60,375CN CF: 318,093		257,083	195,231	135,063
AG-DN169	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.			APP: 118,000CN CF: 29,500		23,600	18,880	11,800
AG-DN216	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	419,000		APP: 39,000CN CF: 114,500		91,600	73,280	45,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	5,126,000		APP: 1,932CN CF: 1,307,881	1,051,485	820,469	538,691
AG-DN334	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	50,000	41,888	APP: 41,888CN CF: 12,500	10,000	8,000	5,000
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	3,213,000	331,671	APP: 126,375CN CF: 807,320	656,934	481,232	356,164

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT FOR THE AGING								
DEPARTMENT FOR THE AGING								
AG-DN494	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	1,390,000	414,689	APP: 30,250CN CF: 258,701		208,423	160,889	107,867
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	6,053,000	1,989,280	APP: 1,163,173CN CF: 1,300,029		1,040,790	829,564	522,313
AG-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	2,192,175	1,614,225	APP: 178,889CN CF: 190,346		152,504	121,094	76,820
AG-MN410	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	513,000	456,025	APP: 70CN CF: 14,522		11,669	9,127	5,965

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-MN660	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIND AID FOR THE AGED INC.	70,000		APP: 207CN CF: 18,715	15,205	11,233	8,184
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	38,460,450	30,864,992	APP: 1,645,000CN CF: 2,289,188	5,384,000CN 3,181,830	5,523,000CN 3,908,292	5,607,000CN 4,296,906
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	17,583,829	10,567,629	APP: 592,800CN CF: 1,246,750	7,545,000CN 1,652,900	5,000,000CN 3,208,570	5,000,000CN 3,677,220

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-156	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1238083688	1001806322	APP: 26,321,043CN CF: 24,479,072 897,308NC	26,321,043CN 38,102,594 731,139NC	82,821,000CN 8,796,510 F 50,840,980 17,531,737NC	67,138,000CN 55,197,047 13,998,803NC
BR-231	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	735,706,110	609,150,709	APP: 58,386,864CN CF: 23,173,920	107,535,000CN 25,577,100 F 45,464,240 25,000,000NC	69,497,000CN 53,580,224 20,000,000NC	70,887,000CN 58,220,381 16,000,000NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	948,393,198	686,680,418	APP: 23,900,709CN CF: 44,722,382 21,525,347NC	47,339,000CN 47,891,239 17,388,938NC	59,395,000CN 52,047,407 13,236,508NC	49,252,000CN 50,490,943 9,116,121NC
BR-287	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	244,517,090	184,542,349	APP: 3,663,161CN CF: 5,410,652 9,500,000NC	3,663,161CN 4,336,091 7,600,000NC	3,438,597 6,080,000NC	2,186,967 3,800,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF CORRECTION							
CORRECTION							
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGH	761,398,742	398,909,384	APP: 22,624,188CN CF: 69,143,472 13,701,073NC	22,624,188CN 64,673,123 10,979,811NC	82,772,000CN 71,241,115 8,708,037NC	18,089,000CN 55,425,706 5,537,288NC
C-111	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGH	4,608,335	4,083,131	APP: 125,000 CF: 125,000	100,000	80,000	1,000,000CN 300,000
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	59,144,456	51,830,755	APP: 4,031,001CN CF: 2,944,301	3,883,000CN 3,347,817	3,887,000CN 3,563,497	3,608,000CN 3,543,280
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	76,832,445	49,928,255	APP: 5,877,774CN CF: 8,204,663	1,000,000CN 6,824,873	5,415,326	3,500,000CN 4,350,294
C-136	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	395,251	155,251	APP: 60,000 CF: 60,000	48,000	38,400	425,000CN 130,250
C-138	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	412,214,535	303,576,131	APP: 15,873,352CN CF: 30,455,358	39,714,000CN 34,411,051	69,960,000CN 44,545,782	9,572,000CN 35,276,177

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-DN220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	1,001,000	399,500	APP: 606,000CN CF: 313,905	253,530	193,200	132,780	
CO-KN220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	1,075,000	399,500	APP: 244,000CN CF: 243,385	197,410	147,120	105,460	
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	19,664,290	15,688,833	APP: 548,599CN CF: 1,137,214	911,426	722,520	459,850	
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	18,356,459	10,377,308	APP: 2,584,593CN CF: 2,651,365	2,124,338	1,686,486	1,070,283	
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	315,523,649	237,553,633	APP: 313,925,353CN CF: 97,952,601	251,158,000CN 141,152,163	2,879,000CN 113,639,149	1515194000CN 458,742,368	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
COURTS								
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	5,951,615	1,026,801	APP: 4,230,000CN CF: 2,290,304		1,833,537	1,461,656	920,002
CO-276	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,441,253	330,408	APP: 7,399CN CF: 531,028		425,534	337,581	214,546
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	7,683,662	6,089,180	APP: 53,913CN CF: 414,652		333,031	261,186	169,789
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	22,881,237	13,510,653	APP: 39,347,370CN CF: 12,191,154		9,762,577	7,771,445	5,742,923
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	67,940,925	59,848,255	APP: 4,254,580CN CF: 2,973,172	2,949,000CN	3,135,371	2,429,961	1,719,860
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	91,538,975	43,396,110	APP: 33,205,822CN CF: 20,463,545	40,000,000CN	26,420,359	465,000CN 21,054,445	5,113,000CN 16,105,236

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	9,357,159	5,411,948	APP: 226,109CN CF: 1,043,719	836,004	664,686	420,574
CO-285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	8,256,852	6,913,239	APP: 2,376,117CN CF: 850,932	1,944,000CN 1,170,174	922,424	661,698
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	118,512,075	52,869,837	APP: 9,212,911CN CF: 19,086,887	15,350,004	11,958,025	7,876,239
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	31,108,719	22,015,240	APP: CF: 1,852,490	1,488,888	107,601CN 1,439,026	11,955,000CN 3,970,834
CO-295	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.			APP: 2,431,000CN CF: 607,750	1,269,000CN 803,450	642,760	446,140
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	7,629,101	2,990,705	APP: 64,030CN CF: 1,175,459	942,015	747,021	475,125

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	38,143,953	36,648,483	APP: 1,241,000CN CF: 528,874	425,746	330,011	219,488
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	22,539,882	12,629,143	APP: 8,780,867CN CF: 1,611,846	42,827,000CN	14,185,986	11,179,287
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	29,034,419	21,148,583	APP: 1,866,409CN CF: 2,233,429	1,806,212	1,367,092	951,779
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	2,833,813	104,832	APP: 1,740,000CN CF: 684,964	983,515	784,636	554,017

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-DN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	3,612,000	1,106,475	APP: 475CN CF: 626,500	501,200	400,960	250,600
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	795,000		APP: 716,000CN CF: 377,750	302,200	241,760	151,100
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	1,801,000		APP: 242,954CN CF: 528,947	426,749	327,032	222,354
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	1,249,000	726,141	APP: 188,168CN CF: 178,164	142,875	112,927	72,295

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-K001	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	250,000	43,511	APP: 3,996CN CF: 53,431	42,906	33,677	21,858
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	44,805,520	34,190,084	APP: 518,000 F 779,000 S CF: 1,126,137 721,750NC	248,000 F 373,000 S 1,104,712 732,650NC	684,306CN 364,000 S 1,986,061 677,120NC	4,000,000CN 2,483,861 460,860NC
CS-3	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	26,467,951	14,579,692	APP: CF: 1,034,261 847,500NC	158,873CN 1,059,267 857,750NC	1,719,000CN 178,764 F 482,000 S 1,333,983 907,950NC	1,719,000CN 178,764 F 482,000 S 1,381,697 806,940NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	128,045,987	75,705,434	APP: 5,696,012CN CF: 11,567,694 2,123,228NC	10,460,000CN 11,879,491 1,862,697NC	5,974,000CN 10,955,748 1,708,699NC	1,045,000CN 7,787,736 1,334,754NC
CS-5	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	16,681,000	863,122	APP: CF: 3,282,218	4,162,938CN 4,334,592	9,033,000CN 5,724,652	5,187,000CN 5,510,631

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019

DEPARTMENT OF INFO TECH & TELECOMM

DOITT DP EQUIPMENT

DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	1206709212	1045776090	APP:	35,185,116CN	16,400,000CN	16,400,000CN	16,400,000CN
CF:				49,416,683	43,712,712	38,752,707	30,008,770	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF EDUCATION							
EDUCATION							
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	1072712014	777,537,013	APP: 3,216,000CN CF: 108,795,450 2,474,000NC	83,542,840 2,092,000NC	53,222,930 1,386,000NC	29,099,100 740,000NC
E-Q001	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	22,772,000	19,343,000	APP: 500,000CN CF: 1,440,740	1,124,870	721,760	392,900
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,682,165,957, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,883,217,957 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	9884218000	7316281756	APP: 31,603,596CN CF: 185,423,922 595,836,312NC	127,000,000CN 200,322,638 536,669,510NC	134,063,703 363,814,182NC	75,361,349 191,592,275NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF EDUCATION							
EDUCATION							
E-2364	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$12,800,200,000, OF WHICH \$11,972,200,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$600,000,000 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION.	2343200000	153,100,000	APP: 2144000092CN CF: 1208098898 385,470,000NC	2221000000CN 121,000,000 S 1802419455 387,135,000NC	1871170000CN 671,830,000 S 1971070587 525,862,000NC	2405000000CN 195,000,000 S 2221979309 416,380,700NC
E-2500	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	560,034,097	65,630,000	APP: 3,483,761CN 122,681,724 F CF: 21,506,632 203,261,928NC	16,859,535 160,499,057NC	10,836,264 103,472,846NC	5,892,723 56,164,234NC
E-4004	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	348,500,000	191,264,116	APP: 73,380,000CN CF: 60,049,913 17,847,210NC	57,000,000CN 68,649,186 15,412,861NC	57,000,000CN 68,466,604 10,292,213NC	42,744,423 5,469,164NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE				
				THREE YEAR PROJECTIONS			2017	2018
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-DN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	1,358,000	1,013,384	APP: 384CN				
				CF: 86,250	69,000	55,200	34,500	
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	1,952,000	717,301	APP: 2,350CN				
				CF: 313,303	251,450	197,927	127,745	
ED-DN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	9,600,000	3,903,596	APP: 84,596CN				
				CF: 1,446,950	1,157,900	924,960	579,800	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016		THREE YEAR PROJECTIONS		
				ESTIMATE		2017	2018	2019
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	2,388,000	853,211	APP: 3,782CN CF: 410,674		333,745	246,171	179,888
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	34,963,000	25,514,211	APP: 2,675,211CN CF: 3,031,000	2,500,000CN	3,049,800	2,439,840	1,612,400
ED-D380	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	15,669,000	15,415,063	APP: 611CN CF: 65,067		52,340	40,727	26,885
ED-D401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	1,050,000	310,471	APP: 471CN CF: 185,000		148,000	118,400	74,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016	THREE YEAR PROJECTIONS			
					ESTIMATE	2017	2018	2019	
DEPARTMENT OF SMALL BUSINESS SERVICES									
ECONOMIC DEVELOPMENT									
ED-KN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	500,000			APP: 500,000CN CF: 260,000		210,000	160,000	110,000
ED-KN676	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	1,621,000	1,000,000		APP: 605,475CN CF: 318,728		257,404	196,236	134,757
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	47,362,420	43,236,767		APP: 977,000CN CF: 1,277,518		1,023,267	813,605	514,763
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	2,115,048	1,612,863		APP: 70CN CF: 131,208		106,096	80,360	55,870

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	19,005,151	14,196,211	APP: 1,000,000CN CF: 1,437,000	1,149,600	919,680	574,800
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	24,092,573	14,537,874	APP: 32,306CN CF: 2,395,613	1,917,799	1,529,003	962,172
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	1,274,759	721,125	APP: 288CN CF: 148,398	120,702	88,627	65,310
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	3197080105	2175353628	APP: 160,021,803CN CF: 203,202,281 39,046,541NC	233,800,000CN 221,697,621 31,366,122NC	38,652,000CN 184,277,910 24,577,339NC	12,528,000CN 131,608,702 16,005,284NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	392,473,780	236,124,908	APP: 35,590,629CN CF: 37,508,355 6,726,250NC	16,732,000CN 34,189,630 5,381,000NC	23,161,000CN 33,142,170 4,304,800NC	16,800,000CN 26,512,500 2,690,500NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	157,045,792	134,593,535	APP: CF: 5,625,497	2,443,436CN 5,178,712	2,902,000CN 4,815,210	2,000,000CN 3,796,143
ED-387	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS, CONSTRUCTION AND RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT	59,902,849	57,755,881	APP: CF: 42,212	7CN 34,395	33,514	25,560
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	734,230,352	612,939,154	APP: CF: 20,447,284 2,047,580NC	114,794 S 14,081,528CN 20,197,559 1,642,950NC	7,482,000CN 17,772,619 1,294,814NC	14,353,000CN 15,871,989 833,690NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
DEP EQUIPMENT							
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	228,821,901	156,171,762	APP: 9,943,850CN CF: 14,581,292	1,500,000CN 11,747,167	6,500,000CN 11,362,605	1,000,000CN 9,157,812
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	651,346,288	486,806,727	APP: 22,183,468CX CF: 33,833,141	26,100,000CX 31,433,718	30,000,000CX 32,410,507	30,000,000CX 31,989,056
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	674,309,733	518,468,722	APP: CF: 20,690,993 85,500NC	22,742,932CX 28,528,107 67,500NC	26,000,000CX 28,673,765 58,500NC	4,000,000CX 24,113,912 45,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
FIRE DEPARTMENT								
FIRE								
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	4,389,000	3,017,035	APP: 346,056CN CF: 445,565		359,664	274,883	187,862
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	284,563,993	121,767,496	APP: CF: 8,020,279 32,442,381NC	1,768,895CN 25,954,866NC	1,475,000CN 20,760,048NC	700,000CN 12,979,836NC	
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	957,756,051	818,168,108	APP: 44,061,230CN CF: 41,770,643 1,895,237NC	12,826,000CN 36,868,146 1,536,075NC	67,336,000CN 45,347,990 1,149,320NC	45,710,000CN 44,390,512 817,750NC	
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	1071566713	911,818,708	APP: 94,047,432CN CF: 60,987,934 246,421NC	15,000,000CN 52,693,791 198,380NC	15,000,000CN 45,291,259 153,731NC	15,000,000CN 34,005,504 102,298NC	
F-202	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	7,813,482	3,522,982	APP: 1,203,800CN CF: 1,373,981		1,099,266	879,088	549,836
F-204	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	103,507,192	87,520,485	APP: 8,859,710CN CF: 6,152,972		4,931,811	3,907,717	2,489,487

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2017	2018	2019	
FIRE DEPARTMENT							
FIRE							
F-212	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	221,134,565	156,691,239	APP: 16,723,543CN	8,491,000CN	3,426,000CN	3,500,000CN
				CF: 17,837,371 1,677NC	16,419,216 1,367NC	13,885,598 994NC	10,133,414 745NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF TRANSPORTATION								
FERRIES & AVIATION								
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	100,000	31,807	APP: CF:	58,320CN 32,618	26,292	20,242	13,641
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	449,889,604	371,930,374	APP: CF:	11,974,692CN 6,043,233 4,260,107NC	19,430,000CN 10,320,971 F 13,186,071 5,726,784NC	3,750,000CN 15,344,417 7,496,885NC	3,750,000CN 12,622,288 5,568,736NC
FA-26	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	58,093,394	49,324,065	APP: CF:	5,253,766CN 2,058,013 730,054NC	1,651,407 585,970NC	1,301,139 461,069NC	838,194 297,802NC
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	115,181,328	92,923,589	APP: CF:	7,208,062CN 3,186,036 584,658NC	7,335,000CN 4,387,924 882,031NC	9,129,999 F 3,488,959 5,949,408NC	2,464,049 4,702,686NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	427,187,517	274,106,712	APP: CF:	2,319,417CN 18,594,211 3,343,392NC	157,766,000CN 120,269,196 F 54,417,597 43,127,368NC	14,099,000CN 19,400,000 F 46,655,912 39,672,278NC	250,000CN 2,000,000 F 35,864,731 31,932,278NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	190,430,000	65,946,506	APP: 13,032,984CN CF: 34,992,529	28,116,705	22,002,636	14,365,057
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	10,865,510	5,150,155	APP: 340CN CF: 1,493,117	1,207,332	914,511	635,763
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	381,368,521	201,544,424	APP: 308,000,000 F CF: 32,684,096 77,000,000NC	30,521,986 61,600,000NC	28,138,753 49,280,000NC	23,568,685 30,800,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	1059477574	569,732,023	APP: 361,821,118CN 118,018,716 F	306,114,000CN	2048262000CN	1293408000CN
				CF: 183,527,834 52,164,555NC	223,561,120 41,888,741NC	690,072,984 32,882,604NC	856,024,833 21,337,113NC
HB-448	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	82,274,849	74,242,366	APP: 54,022CN			
				CF: 970,565	789,160	580,495	426,351
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	1,972,620	1,604,368	APP:	15,469,347CN		578,000CN
				CF: 27,291	3,955,011	3,163,295	2,673,071
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	3,884,499	2,025,424	APP:	1,080,000CN	1,500,000CN	109,000CN
				CF: 403,676	663,508	896,537	712,152
HB-631	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	40,568	40,567	APP:		332,999CN	
				CF:		83,250	66,600
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	110,157,564	73,182,998	APP:	329,342,483CN 32,636,000 F		
				CF: 1,833,454	85,242,703 8,159,000NC	68,096,402 6,527,200NC	54,407,661 5,221,760NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	459,587,468	221,646,241	APP: 27,986,844CN CF: 62,350,944 220,404NC	52,070,000CN 63,285,284 176,996NC	186,553,000CN 95,718,362 138,906NC	158,054,000CN 111,256,764 90,179NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	37,164,717	26,663,758	APP: 11,805,250CN CF: 5,473,676	900,000CN 4,608,366	900,000CN 3,893,993	900,000CN 2,751,745
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	33,359,261	27,323,433	APP: CF: 333,114	 365,178	 387,395	185,938CN 374,426
HB-1027	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	332,755,899	9,475,449	APP: 10,718,412 S CF: 18,792,599 50,059,575NC	 15,123,188 40,420,523NC	 11,742,115 30,844,962NC	 7,784,366 21,142,421NC
HB-1056	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	4,831,687	1,251,716	APP: 19,566,000CN CF: 5,794,592	 4,637,293	 3,703,355	 2,322,696
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	253,529,148	140,221,695	APP: 51,386,308CN CF: 39,111,617 2,676,730NC	60,211,000CN 46,485,049 2,176,180NC	97,396,000CN 60,965,017 1,601,760NC	478,361,000CN 164,776,873 1,175,080NC
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	37,721,499	11,395,685	APP: 4,000,318CN 33,620,000 F CF: 7,585,712 8,405,000NC	 6,084,643 6,724,000NC	 4,803,420 5,379,200NC	 3,082,505 3,362,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1103	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	1,817,104	629,174	APP: 2,169,690CN CF: 28,304	2,169,690CN 834,299	666,814	1,304,000CN 857,150
HB-1112	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	43,332,242	2,911,824	APP: 13,417,000CN CF: 6,922,846 6,537,000NC	13,417,000CN 5,539,208 5,229,600NC	4,427,642 4,183,680NC	2,771,931 2,614,800NC
HB-1114	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	1,594,650	518,074	APP: 2,661,000CN CF: 939,945	2,661,000CN 753,066	598,012	379,309
HB-1120	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	79,323,913	41,904,248	APP: 19,316,819CN CF: 2,244,726	19,316,819CN 13,781,987	10,918,762	38,611,000CN 18,284,841
HB-1127	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	3,754,718	789,189	APP: 46,043,828CN CF: 12,249,651	46,043,828CN 9,801,260	7,834,851	4,904,478
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	36,467,375	4,214,321	APP: 142,663,243CN 192,000,000 F CF: 43,870,680 48,000,000NC	142,663,243CN 192,000,000 F 35,124,865 38,400,000NC	27,986,607 30,720,000NC	17,633,235 19,200,000NC
HB-1137	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	1,672,658	1,008,294	APP: 4,189,000CN CF: 173,169	4,189,000CN 140,916	103,211	4,189,000CN 1,125,408

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	11,169,563	6,656,526	APP: 150,174,000CN 66,920,000 F CF: 1,000,811	38,505,271 16,730,000NC	30,759,725 13,384,000NC	24,557,533 10,707,200NC
HB-1148	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	23,804,290	10,793,809	APP: 78,000CN CF: 3,280,561	2,626,149	2,094,116	1,317,327
HB-1149	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	55,449,730	53,546,037	APP: 50,000CN CF: 481,008	389,040	294,298	205,103
HB-1152	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	18,004,880	679,978	APP: 9,407,717CN CF: 6,965,141	5,628,759	4,276,421	2,955,996
HB-1162	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	307,400	289,000	APP: 3,133,600CN CF: 788,000	630,400	504,320	40,617,000CN 10,469,450
HB-1165	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN			APP: 500,000CN CF: 125,000	13,013,000CN 36,469,000 F 3,353,250 9,117,250NC	2,682,600 7,293,800NC	2,132,080 5,835,040NC
HB-1171	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	1,276,687	138,607	APP: 256,700CN CF: 11,380	346,941	277,204	220,973

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2017	2018
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1176	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	373,149	366,911	APP:			905,999CN
				CF:	1,683	1,372	227,248
HB-1189	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	5,434,425	2,706,313	APP:	294,029CN	19,670,000CN 41,956,000 F	
				CF:	766,418	5,532,811 10,489,000NC	3,460,296 6,712,960NC
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	5,365,907	3,839,935	APP:	2,379,727CN	7,000,000CN	46,615,000CN
				CF:	971,040	2,531,173	10,844,440
HB-1191	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	2,996,657	1,576,955	APP:	3,576,000CN	755,000CN	45,933,000CN
				CF:	1,264,437	1,204,247	9,825,016
HB-1200	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	549,000	328,685	APP:		8,092,685CN	
				CF:		2,078,250	1,330,080
HB-1201	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	8,214,355	2,114,010	APP:	311,167,000CN	42,032,000CN 27,058,000 F	
				CF:	79,374,548	74,024,661 6,764,500NC	38,526,008 4,329,280NC
HB-1204	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	1,829,010	1,296,670	APP:	35,000CN		
				CF:	152,481	124,114	67,380

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2017	2018
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	2,315,351	1,360,083	APP: 983,100CN CF: 198,539	125,000CN 461,621	41,075,000CN 389,388	10,573,534
HB-1208	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	1,941,331	1,112,608	APP: 39,999CN CF: 233,755	138,995	103,446	
HB-1212	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	18,813,842	1,394,016	APP: 141,227CN CF: 4,543,084	3,665,031	2,809,768	1,908,926
HB-1213	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	6,487,107	1,767,986	APP: 29,426,000CN CF: 1,127,740	908,747	700,776	7,903,262
HB-1216	RECONSTRUCTION OF LINCOLN ROAD BRIDGE OVER NYCTA (BRIGHTON BEACH LINE), BROOKLYN	11,442,093	8,027,941	APP: 16,219,998CN CF: 4,976,820	3,995,113	3,141,464	2,031,698
HB-1221	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	3,139,964	905,487	APP: 112,000CN CF: 492,466	400,528	294,202	338,901

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	2,980,000	1,635,000	APP: 310,000 CF: 413,750	CN	331,000	264,800	165,500
HD-DN170	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	1,429,000	552,325	APP: 9,977 CF: 222,076	CN	177,743	141,864	89,078
HD-DN475	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.			APP: 5,000 CF: 1,250	CN	1,000	800	500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016		THREE YEAR PROJECTIONS		
				ESTIMATE		2017	2018	2019
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	13,050,000	5,021,000	APP: 2,000,000 CF: 2,507,250	CN	2,005,800	1,604,640	1,002,900
HD-DN536	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).	2,500,000	1,747,736	APP: 753,000 CF: 391,361	CN	316,098	240,842	165,571
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	1,778,000	666,365	APP: 365 CF: 278,000	CN	222,400	177,920	111,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	60,238,833	47,359,241	APP: 510CN CF: 3,223,697	2,580,435	2,058,440	1,293,910
HD-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	18,963,000	18,962,560	APP: 1,649,560CN CF: 412,500	330,000	264,000	165,000
HD-KN533	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	500,000		APP: 500,000CN CF: 250,000	200,000	160,000	100,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-XN186	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HIGHBRIDGE VOICES.	3,000,000	3,000,000	APP: 3,000,000CN CF: 750,000	600,000	480,000	300,000
HD-1	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	55,484,000	3,740,491	APP: CF: 10,900,978	18,785,855CN 14,376,610	33,417,000CN 19,739,228	34,085,000CN 23,253,393
HD-5	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	109,514,000	27,614,376	APP: 36,931,020CN CF: 24,077,959 1,575,000NC	12,200,000CN 22,345,759 1,260,000NC	12,700,000CN 20,918,039 1,008,000NC	12,954,000CN 17,461,859 630,000NC
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	414,803,070	400,720,603	APP: CF: 3,451,622	2,423,162CN 3,571,600	5,000,000CN 4,016,072	5,100,000CN 4,228,054
HD-10	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	155,498,894	64,205,220	APP: 57,711,810CN CF: 37,932,740	42,545,000CN 41,118,716	39,480,000CN 42,219,877	40,270,000CN 40,352,618

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-22	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	166,976,196	164,407,141	APP: 213,879CN CF: 692,561	500,000CN 679,386	500,000CN 667,157	510,000CN 585,538
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	310,428,761	287,847,282	APP: CF: 1,280,668	 1,032,581	4,493,563CN 4,061,127	13,330,000CN 6,482,708
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	118,545,799	90,676,349	APP: 12,265,164CN CF: 9,986,149	15,504,000CN 11,870,247	15,410,000CN 13,327,385	15,718,000CN 13,502,584
HD-94	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	39,741,718	31,650,003	APP: CF: 1,258,461	 1,351,429	 1,428,001	1,164,430CN 1,368,796
HD-98	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	71,677,587	42,331,890	APP: CF: 3,255,907	45,719,944CN 18,157,774	59,822,000CN 29,352,525	40,957,000CN 33,536,188
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	606,551,501	527,207,356	APP: 39,712,499CN CF: 26,376,859 902,706NC	50,947,000CN 33,877,220 732,327NC	56,042,000CN 40,956,343 545,212NC	57,163,000CN 44,318,362 391,569NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-109	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	790,773,106	726,201,936	APP: 11,240,000CN CF: 3,829,000 3,898,880NC	11,240,000CN 6,143,200 3,121,328NC	4,914,560 2,488,166NC	3,502,800 1,566,224NC
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	732,467,190	583,123,310	APP: 49,671,075CN CF: 37,831,601 776,702NC	58,122,000CN 44,852,312 626,001NC	63,935,000CN 51,639,475 482,241NC	65,214,000CN 53,692,253 324,601NC
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	567,717,528	440,103,541	APP: 48,335,695CN CF: 29,032,154	39,650,000CN 33,204,170	41,275,000CN 36,618,299	42,101,000CN 36,934,951
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	63,834,698	38,263,339	APP: 37,421,000CN CF: 10,406,250 5,200,022NC	30,000,000CN 15,825,000 4,162,347NC	30,000,000CN 20,160,000 3,320,558NC	30,600,000CN 4,386,131 F 22,612,500 3,336,998NC
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	105,953,000	57,225,979	APP: 20,502,334CN CF: 12,258,514 552,591NC	36,971,000CN 19,081,502 445,185NC	38,819,000CN 24,842,188 343,698NC	39,595,000CN 28,577,138 230,374NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	422,957,010	293,699,559	APP: 75,052,000CN 10,875,000 F CF: 41,657,671 7,450,150NC	108,637,000CN 60,518,278 5,989,570NC	118,598,000CN 77,932,557 4,673,854NC	120,970,000CN 88,105,762 3,068,411NC
HD-213	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	197,789,234	130,365,746	APP: 57,843,000CN CF: 26,722,250 1,675,000NC	48,080,000CN 33,397,800 1,340,000NC	33,805,000CN 35,169,490 1,072,000NC	34,481,000CN 33,762,950 670,000NC
HD-214	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	83,495,000	42,811,670	APP: 18,678,000CN CF: 13,213,989	6,000,000CN 12,111,472	6,000,000CN 11,028,052	6,120,000CN 9,096,439
HD-217	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE	491,000		APP: 59,000CN CF: 137,500	110,000	88,000	55,000
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	475,221,478	347,487,758	APP: 91,837,000CN 35,259,271 F CF: 30,840,544 33,175,172NC	107,680,000CN 49,792,000 F 51,595,536 39,046,681NC	120,208,000CN 49,792,000 F 71,316,026 43,451,172NC	122,612,000CN 45,000,000 F 84,268,919 42,620,819NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-223	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	17,647,000	4,803,846	APP: CF: 2,437,214	5,069,937CN 3,397,610	10,888,000CN 5,409,734	11,106,000CN 6,873,510

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF HOMELESS SERVICES								
HOMELESS SERVICES								
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	150,704	109,704	APP: 490CN CF: 11,162		9,087	6,638	4,938
HH-DN336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	1,000,000	350,000	APP: 500,000CN CF: 287,500		230,000	184,000	115,000
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	10,362,000	1,853,353	APP: 1,199,700CN CF: 2,472,673		1,987,256	1,553,335	1,016,421
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	83,647,920	74,757,074	APP: 3,346,856CN CF: 3,150,827	94,000CN	1,967,000CN	3,168,000CN	2,515,741

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE				
				THREE YEAR PROJECTIONS				
				2017	2018	2019		
DEPARTMENT OF HOMELESS SERVICES								
HOMELESS SERVICES								
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	226,047,656	181,283,464	APP: 8,830,969CN	5,613,000CN	7,069,000CN	5,910,000CN	
				CF: 13,246,543 56,750NC	12,046,000 45,400NC	11,221,988 36,320NC	9,224,543 22,700NC	
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	197,949,314	165,853,804	APP:		2,882,126CN	5,920,000CN	
				CF: 7,059,688	5,686,305	6,068,075	5,758,139	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-DN045	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	4,000,000	1,832,189	APP: 3,000CN CF: 546,059	437,518	347,329	220,437	
HL-DN050	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	2,499,892	1,603,431	APP: 1,000CN CF: 232,294	187,421	143,593	97,675	
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	3,780,000	2,561,846	APP: 450,305CN CF: 405,449	325,840	254,749	166,622	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-DN146	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	46,000	44,399	APP: 399 CF: 500	399	400	320	200
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	1,811,000		APP: 407,405 CF: 568,329	405	457,409	354,944	235,568
HL-DN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	1,708,000	41,202	APP: 202 CF: 416,750	202	333,400	266,720	166,700

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	6,984,597	981,396	APP: 799CN CF: 1,501,000	1,200,800	960,640	600,400
HL-DN269	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	11,271,000	9,157,006	APP: 2,023,634CN CF: 1,074,879	867,998	662,020	454,235
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	9,969,000	773,888	APP: 299CN CF: 2,301,800	1,842,030	1,471,265	922,489

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN305	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	1,454,000		APP: 386,808CN CF: 474,338	382,297	294,529	198,216
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	804,000	487,994	APP: 994CN CF: 79,250	63,400	50,720	31,700
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	5,802,000	4,699,992	APP: 25,839CN CF: 283,558	227,166	180,455	114,381

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-DN377	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	188,000	87,981	APP: 257CN CF: 25,194	257CN	20,180	16,044	10,153
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	9,723,116		APP: 1,884CN CF: 2,431,250	1,884CN	1,945,000	1,556,000	972,500
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	3,800,000	1,926,108	APP: 108CN CF: 468,500	108CN	374,800	299,840	187,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN457	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	100,000		APP: 255CN CF: 26,888	21,876	16,040	11,850
HL-DN602	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	1,187,000	1,187,000	APP: 450,000CN CF: 112,500	90,000	72,000	45,000
HL-DN809	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	45,000		APP: 2,000CN CF: 11,750	9,400	7,520	4,700
HL-D001	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	23,876,180	21,171,086	APP: 895,655CN CF: 901,662	721,624	576,119	361,549

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE								
HEALTH								
HL-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	27,882,255	27,005,758	APP: 999,815CN CF: 484,364		390,548	300,209	202,917
HL-KN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	2,775,000	320,911	APP: 387CN CF: 631,508		508,784	392,716	263,337
HL-KN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	90,000	78,128	APP: 128CN CF: 3,000		2,400	1,920	1,200
HL-MN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	334,000	154,083	APP: 83CN CF: 45,000		36,000	28,800	18,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-RN140	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	2,997,000	2,167,810	APP: 61CN CF: 207,317	165,855	132,680	82,930
HL-XN014	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	1,000,000		APP: 1,000,000CN CF: 520,000	420,000	320,000	220,000
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	1012073462	755,398,650	APP: 311 F 2,433,655 S CF: 39,751,846 3,136,744NC	1,320,000 S 38,895,313 2,844,962NC	1,320,000 S 39,222,154 2,583,703NC	1,920,000 S 30,365,748 2,226,597NC
HL-83	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	43,092,381	3,344,657	APP: 156 F CF: 9,641,763 84,000NC	11,125,355CN 10,715,801 67,200NC	7,377,000CN 10,410,327 53,760NC	3,129,000CN 8,039,758 33,600NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-DN566	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	650,000	485,469	APP: 22,469CN CF: 46,750		37,400	29,920	18,700
HN-D002	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	93,513,000	60,746,469	APP: 12,128,074CN CF: 11,707,297	5,000,000CN	10,714,849	8,175,832	5,779,954
HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	640,000	360,515	APP: 302,306CN CF: 145,503		116,414	93,086	58,234
HN-D004	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	92,703,281	51,825,415	APP: 3,188,112CN CF: 11,351,905		9,152,926	7,036,732	4,754,969

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016		THREE YEAR PROJECTIONS		
				ESTIMATE		2017	2018	2019
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	38,662,000	3,694,425	APP: 374,938CN CF: 9,186,038		7,418,912	5,654,802	3,884,661
HN-D300	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	83,257,000	13,331,657	APP: 9,428,260CN CF: 19,910,872		15,943,192	12,696,576	8,007,832
HN-K002	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	6,048,455	5,443,438	APP: 170,545CN CF: 180,913		145,718	112,624	75,328
HN-K250	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	8,328,210	2,845,210	APP: 266,931CN CF: 1,456,601		1,169,104	919,989	594,111
HN-K300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	8,632,000	1,500,000	APP: 1,500,000CN CF: 2,158,000		1,726,400	1,381,120	863,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				THREE YEAR PROJECTIONS 2017	2018	2019	
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-M003	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	1,916,665	1,300,903	APP: 437CN CF: 154,890	124,107	98,507	62,540
HN-Q004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	19,822,533	5,163,358	APP: 374,507CN CF: 3,908,794	3,157,109	2,405,389	1,653,741
HN-Q300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	17,403,000	192,735	APP: 192,735CN CF: 4,350,750	3,480,600	2,784,480	1,740,300
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	4,403,574	3,347,274	APP: 14,684CN CF: 267,825	214,276	171,357	107,178
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	590,467,293	396,529,073	APP: 19,048,910CN CF: 43,034,658 2,857,107NC	19,048,910CN 41,705,242 2,306,639NC	6,458,000CN 33,221,632 1,836,997NC	3,142,000CN 24,985,239 1,198,453NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE				
				THREE YEAR PROJECTIONS 2017	2018	2019		
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-244	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	12,347,729	11,812,487	APP: 6,037,146 CF: 1,644,988	6,037,146	1,316,568	1,050,944	659,728
HN-300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	65,056,000		APP: 35,000,000 CF: 25,014,000	35,000,000	20,011,200	16,008,960	10,005,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-C003	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	20,113,909	19,990,172	APP: 263CN CF: 31,000	24,800	19,840	12,400
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	141,162,000	68,292,926	APP: 1,152,571CN CF: 18,648,925	14,955,224	11,819,842	7,567,822
HO-R001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	4,456,910	2,196,593	APP: 26,336CN CF: 573,257	459,791	363,092	232,859
HO-214	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	2153310955	1463160612	APP: 5,312,156CN 262,045,024 F CF: 41,313,187 198,858,840NC	10,787,000CN 90,000,000 F 35,870,784 181,623,554NC	14,513,000CN 90,000,000 F 31,830,940 167,652,912NC	38,221,000CN 90,000,000 F 31,079,497 134,552,984NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2017	2018
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	1293057337	1250078592	APP: 139,195CN CF: 11,037,284	8,884,043	6,890,373	4,577,559
HO-390	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	486,520,536	402,514,134	APP: 37,631,837CN CF: 30,952,165	27,466,000CN 31,736,757	16,987,000CN 29,202,056	20,498,400
HO-398	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	397,123,078	393,089,272	APP: 581CN CF: 1,040,284	838,565	645,501	435,126
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	213,327,174	144,273,265	APP: 7,932,079CN 24,830 F CF: 19,332,914 472,566NC	15,571,937 383,002NC	12,762,000CN 15,225,625 286,605NC	26,290,000CN 17,174,884 203,874NC
HO-412	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	4,450,000		APP: 7,143,000CN CF: 2,898,250	6,256,000CN 3,882,600	3,106,080	2,160,260

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016	THREE YEAR PROJECTIONS		
					ESTIMATE	2017	2018	2019
HUMAN RESOURCES ADMINISTRATION								
HUMAN RESOURCES								
HR-DN822	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	105,000		APP: 7,000CN CF: 28,000		22,400	17,920	11,200
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	3,882,000	3,339,700	APP: 1,018,197CN CF: 390,154		312,129	249,679	156,079
HR-N153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	2,551,114	2,311,094	APP: 2,952CN CF: 61,002		48,853	38,875	24,556
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	451,066,989	354,333,649	APP: 2,520,303CN CF: 16,639,776 3,484,509NC	2,512,000CN	2,512,000CN 13,995,891 2,923,508NC	3,573,000CN 11,865,680 2,372,698NC	2,612,000CN 8,593,642 1,809,139NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2017	2018	2019	
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,692,518	3,284,589	APP: 42,000CN CF: 134,750 140,750NC	93,000CN 131,050 137,100NC	94,000CN 128,340 134,430NC	96,000CN 51,171 F 111,580 117,030NC
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	65,060,452	48,529,567	APP: CF: 1,485,033 1,402,643NC	 1,506,957 1,453,318NC	1,841,072CN 555,101 F 1,780,095 1,765,588NC	 1,282,383 1,274,578NC
HR-120	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	322,238,940	222,265,026	APP: 6,754,754CN 3,132,666 F CF: 14,688,055 9,916,067NC	2,234,000CN 1,505,000 F 12,401,667 8,572,388NC	4,788,000CN 3,226,000 F 10,747,441 7,872,272NC	 7,468,431 5,509,889NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016	THREE YEAR PROJECTIONS		
					ESTIMATE	2017	2018	2019
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	10,085,000	1,800,524	APP: 1,674,612CN CF: 2,504,060	198,000CN	2,055,937	1,631,991	1,042,873
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	21,086,000	5,370,977	APP: 721,930CN CF: 4,147,888	800,000CN	3,526,424	2,788,686	1,811,495
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	11,340,000	7,017,975	APP: 691,319CN CF: 1,244,225		996,057	794,136	499,722
HW-Q001	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	7,182,674	5,781,915	APP: 1,068CN CF: 343,037		274,760	218,487	138,205
HW-R669	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,083,137	4,040,939	APP: 67,802CN CF: 27,500		22,000	17,600	11,000
HW-C01Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	3,284,086	2,646,432	APP: 50,000 F 79,000 S CF: 186,957NC		150,495NC	116,680NC	77,570NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	303,531,915	175,607,161	APP: 43,464,560CN 24,660,403 F CF: 29,098,276 19,577,690NC	22,249,000CN 9,488,000 F 28,905,486 18,100,507NC	22,865,928 14,214,987NC	15,392,996 9,548,220NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	305,413,217	151,650,709	APP: 1,180,289CN 1,905,106 F 543,332 P CF: 23,442,896 15,694,894NC	1,568,000CN 18,390,000 F 782,896 S 19,299,319 18,261,748NC	14,827,446 14,473,064NC	10,087,045 10,010,127NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	461,352,992	225,956,520	APP: 118,061,290CN 1,000,000CX CF: 56,411,382 12,687,782NC	48,632,000CN 20,000,000CN 57,373,737 17,162,322NC	50,552,463 13,697,470NC	74,000,000CN 53,105,567 9,581,962NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	192,692,549	80,389,222	APP: 40,052,057CN CF: 18,396,684 5,136,298NC	23,239,000CN 20,545,474 11,572,227NC	16,362,872 9,235,024NC	11,132,044 6,844,388NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	234,048,558	147,063,792	APP: 14,470,201CN CF: 18,091,997 6,714,496NC	1,144,000CN 2,314,605 F 14,904,349 6,213,093NC	11,344,472 4,670,489NC	7,854,094 3,401,346NC
HW-2K	RESURFACING OF STREETS, BROOKLYN	191,234,110	158,645,599	APP: 3,193,676CN CF: 5,847,845 2,048,146NC	4,727,237 1,641,304NC	3,585,946 1,301,893NC	2,486,020 827,620NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-2M	RESURFACING OF STREETS, MANHATTAN	127,940,078	87,354,468	APP: 19,610,857CN	145,109,000CN	146,293,000CN	147,917,000CN
				CF: 10,684,319	44,837,054	72,393,497	93,766,065
				1,185,468NC	951,170NC	749,752NC	482,574NC
HW-2Q	RESURFACING OF STREETS, QUEENS	200,036,218	172,564,494	APP: 2,008,268CN			
				CF: 2,747,817	2,226,518	1,668,158	1,183,918
				1,631,366NC	1,311,469NC	1,023,672NC	671,674NC
HW-2X	RESURFACING OF STREETS, THE BRONX	102,324,770	80,917,122	APP: 390,572 F			
				CF: 2,377,189	1,918,584	1,467,537	1,001,373
				1,507,462NC	1,209,739NC	952,712NC	614,294NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGH	308,337,106	239,248,652	APP: 223,905,670CN	82,978,000CN	26,406,000CN	59,400,000CN
				11,596,262 F			
				CF: 72,599,199	78,886,473	69,460,222	62,635,202
				3,530,702NC	2,825,775NC	2,255,764NC	1,415,923NC
HW-121	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BALSLEY AND SUTPHIN BOULEVARDS, QUEENS	23,073,121	16,588,895	APP: 249,999CN			
				CF: 1,709,440	1,372,729	1,077,476	699,307
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGH	1348732360	1098913222	APP: 12,952,438CN	49,757,000CN	43,602,000CN	48,102,000CN
				556,874 S	604,000 S	3,631,183 P	4,500,000 P
				CF: 52,835,624	55,144,944	53,267,677	51,152,853
				7,342,480NC	11,185,897NC	9,965,067NC	8,425,719NC
HW-211	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	41,891,095	26,236,261	APP: 6,924,730CN	8,806,000CN	6,000,000CN	6,000,000CN
				CF: 4,494,469	5,816,078	6,076,849	5,963,757
				736,749NC	600,314NC	436,592NC	327,444NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	35,120,542	33,150,435	APP: 115,796 CF: 115,796	93,556	30,087,988CN 7,932,168	6,337,876
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	74,780,107	45,728,878	APP: 811,000CX CF: 5,087,485	2,000,000CX 4,590,647	2,000,000CX 4,089,881	2,500,000CX 3,441,970
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	2399162932	2130561668	APP: 355,404,617CN CF: 134,721,491 8,958,000NC	175,547,000CN 151,695,990 7,166,400NC	183,474,000CN 167,097,100 5,733,120NC	182,751,000CN 164,454,810 3,583,200NC
HW-614	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	30,235,899	28,865,125	APP: 224,939CN CF: 403,632	323,963	254,940	164,625
HW-631	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	26,356,267	22,541,729	APP: 1,353,808CN CF: 1,354,339	1,097,795	820,942	584,706

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2017	2018
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-647	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	42,999,373	42,056,992	APP: 21,163CN CF: 223,668	181,877	133,729	98,297
HW-662	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	46,525,001	40,039,987	APP: 247,112CN CF: 1,699,174	21,049,000CN 6,624,817	5,286,940	4,057,195
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,177,960	2,044,510	APP: 13,355,345CN CF: 129,291	3,854,978	3,077,802	2,456,351
HW-708	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	2,532,754	2,067,256	APP: 113,459CN CF: 146,318	117,370	92,632	59,474
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	22,304,646	17,983,265	APP: 28,433,935CN CF: 437,340	8,132,925	6,484,127	5,169,195

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-732	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	24,233,440	22,698,394	APP: 1,289CN CF: 410,990	334,325	245,327	180,995
HW-779	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,141,540	931,066	APP: 1,169,999CN CF: 403,608 1,202,519NC	323,643 963,460NC	255,886 764,989NC	163,714 485,342NC
HW-787	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	21,892,702	19,795,523	APP: 268,999CN CF: 618,560	500,679	377,221	264,915
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	2,448,451	224,951	APP: 1,920,000 F CF: 500,000	400,000 480,000NC	320,000 384,000NC	200,000 307,200NC
HW-796	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,335,622	125,636	APP: 1,867,000CN 3,360,000 F CF: 615,466 1,000,000NC	493,617 800,000NC	389,917 640,000NC	249,918 400,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-870	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	162,725	162,725	APP: 100,000CN CF: 25,000	20,000	20,000	16,000
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,825,542	3,192,585	APP: 18,823,999CN CF: 112,158	5,090,310 505,000NC	4,069,913 404,000NC	3,246,614 323,200NC
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	5,082,487	1,226,602	APP: 9,700,046CN CF: 15,101	3,387,304	2,708,948	2,166,711
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	2,402,558	1,344,508	APP: 274,999CN CF: 340,663	274,010	213,287	140,705
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	206,116,702	77,262,715	APP: 12,145,428CN CF: 12,255,925 15,679,316NC	28,598,000CN 17,001,753 16,938,301NC	44,400,000CN 24,511,348 13,293,245NC	18,500,591 9,236,293NC
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,508,714	6,117,663	APP: 34,000CN CF: 111,163	89,911	68,008	47,406

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,654,162	1,601,883	APP: 74,998CN CF: 32,864		26,501	20,364	13,773
HW-1132	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	5,683,922	4,047,481	APP: 28,911,053CN CF: 7,647,523		6,120,148	4,887,599	3,065,399
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	11,620,058	1,356,838	APP: 11,152,912CN CF: 1,207,455		5,137,649	4,093,381	3,162,735
HW-1148	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,342,897	1,897,794	APP: 48,724CN CF: 131,333		106,641	79,012	57,259
HW-1668	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,646,500		APP: 5,625,500CN CF: 380,500		1,741,900	1,393,520	1,072,200
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	110,212,694	48,314,930	APP: 9,326,918 F CF: 115,410 10,637,160NC		361,667 15,169,132NC	283,976 11,934,689NC	221,702 8,635,246NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1674	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	17,932,323	8,314,753	APP: 101CN CF: 2,321,980	1,860,539	1,476,610	937,658
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	15,151,131	9,539,643	APP: 1,906,316CN CF: 1,939,452	1,570,920	1,179,302	833,856
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	123,455,388	74,763,544	APP: 6,176,456CN CF: 13,948,969	11,231,034	8,697,392	5,795,164
HW-1678	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT VARIOUS CULTURAL INSTITUTIONS, CITYWIDE.	5,000,000		APP: 1,145,000 F CF: 786,250NC	629,000NC	503,200NC	314,500NC
HW-1683	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	77,528,156	26,565,875	APP: 43,637 P CF: 118 11,897,756NC	96 9,534,494NC	70 7,562,439NC	52 4,807,969NC
HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	79,840,877	17,214,894	APP: 28,427,042CN 5,000,000CX 3,500,000 F 1,000,000 S 4,644,000 P CF: 24,377,877 2,286,000NC	18,406,000CN 24,186,933 1,828,800NC	15,221,000CN 22,822,270 1,463,040NC	15,198,000CN 19,789,205 914,400NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
NEW YORK RESEARCH LIBRARIES								
NEW YORK RESEARCH LIBRARY								
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	33,681,000	18,251,959	APP: 2,339,850CN CF: 4,440,883	2,339,850CN 3,554,197	2,837,394	1,780,826	
L-D003	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC RESEARCH LIBRARIES, ALL BOROUGHES	200,000	85,977	APP: 19,955CN CF: 33,973	19,955CN 27,274	21,436	13,877	
L-101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	90,483,400	66,838,907	APP: 5,173,999CN CF: 2,936,135 500,000NC	215,000CN 2,402,886 400,000NC	82,000CN 1,941,897 320,000NC	221,000CN 1,281,188 200,000NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
BROOKLYN PUBLIC LIBRARY							
BROOKLYN PUBLIC LIBRARY							
LB-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGHES	400,000		APP: 125,000CN CF: 131,250	105,000	84,000	52,500
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	89,489,580	38,441,626	APP: 2,824,320CN CF: 13,513,260	10,837,863	8,561,268	5,487,071
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	40,656,742	34,151,844	APP: 1,498,722CN CF: 2,001,031	1,605,422	1,265,950	814,203
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	134,843,864	75,875,113	APP: 2,200,395CN CF: 12,103,246 1,581,822NC	2,200,395CN 10,864,938 1,265,714NC	646,000CN 8,784,087 1,011,545NC	658,000CN 5,932,620 633,499NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
NEW YORK PUBLIC LIBRARY								
NEW YORK PUBLIC LIBRARY								
LN-D003	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	32,046,000	27,316,014	APP: 3,182CN CF: 1,119,195	905,344	684,323	477,642	
LN-D004	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	28,563,000	18,821,322	APP: 336,071CN CF: 2,527,754	2,034,955	1,576,956	1,049,357	
LN-D006	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	875,000	783,919	APP: 569CN CF: 22,925	18,343	14,664	9,178	
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	104,855,000	23,482,167	APP: 3,590,461CN CF: 21,290,628	2,500,000CN 17,674,715	14,070,920	8,967,890	
LN-M001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	21,962,307	17,072,827	APP: 720,723CN CF: 1,418,560	1,138,964	894,708	579,771	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016	THREE YEAR PROJECTIONS		
					ESTIMATE	2017	2018	2019
NEW YORK PUBLIC LIBRARY								
NEW YORK PUBLIC LIBRARY								
LN-R001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	5,698,729	3,924,616	APP: 38,370CN CF: 459,675		370,694	284,738	192,733
LN-X001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	34,719,088	26,697,672	APP: 165,205CN CF: 2,042,644		1,638,080	1,294,604	828,953
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	214,028,938	20,130,147	APP: CF: 46,989,853 1,248,308NC		37,859,401 999,003NC	461,562CN 30,245,948 797,777NC	862,000CN 19,501,166 500,392NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
QUEENS BOROUGH PUBLIC LIBRARY								
QUEENS BOROUGH PUB. LIB.								
LQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHES	25,839,000	8,235,748	APP: 4,717,922CN CF: 5,574,416	4,464,009	3,553,301	2,243,196	
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	87,313,000	48,278,989	APP: 3,289,574CN CF: 10,500,236	8,413,755	6,676,738	4,240,793	
LQ-Q005	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHES	3,715,000	1,622,010	APP: 372,230CN CF: 636,509	513,248	394,435	266,726	
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	124,100,130	65,314,024	APP: 940,000 S CF: 8,674,850 5,440,674NC	1,683,716CN 4,352,672NC	4,186,000CN 3,481,608NC	690,000CN 2,176,666NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				APP	CF	THREE YEAR PROJECTIONS 2017	2018
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	120,868,895	118,861,576	APP: 19,155CN CF: 426,937	346,678	256,828	186,161
P-C708	RECONSTRUCTION OF BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, QUEENS	4,752,227	4,748,626	APP: 399CN CF: 1,000	800	640	400
P-C990	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	2,112,112	2,101,699	APP: 213CN CF: 500	400	320	200
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	320,408,000	168,082,868	APP: 1,014,943CN CF: 38,222,454	30,671,251	24,163,848	15,568,846
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	241,877,000	151,769,600	APP: 4,916,735CN CF: 23,605,398	18,952,943	14,887,856	9,648,032
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	209,314,000	96,235,129	APP: 2,065,424CN CF: 28,932,512	23,210,546	18,310,288	11,766,616

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	36,487,000	19,331,910	APP: 2,375,397 CF: 4,890,174	CN	3,917,805	3,111,582	1,973,066
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	93,841,000	39,417,678	APP: 2,025,147 CF: 13,986,655	CN	11,214,349	8,871,381	5,669,735
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	9,698,000	8,272,595	APP: 817,927 CF: 562,099	CN	449,933	358,933	225,599
P-D171	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	15,225,000	13,073,413	APP: 75,075 CF: 563,986	CN	456,030	345,461	240,116
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	4,383,152	3,514,520	APP: 5,999 CF: 222,390	CN	178,658	139,941	91,195

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-I001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	253,354,141	200,471,738	APP: 43,423,978CN CF: 24,742,023	19,926,703	15,409,021	10,296,065
P-K011	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	133,852,284	64,673,956	APP: 1,847,292CN CF: 17,794,041	14,260,537	11,307,212	7,193,529
P-K707	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	7,135,868	5,077,449	APP: 1,920,000CN CF: 1,035,773	836,852	636,546	439,010
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	52,593,514	35,296,471	APP: 1,391,715CN CF: 4,728,177	3,804,433	2,955,980	1,956,945
P-Q003	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	3,538,281	3,497,581	APP: 416CN CF: 10,795	8,785	6,432	4,764

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-Q007	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK PRINCIPE PARK (FORMERLY MAURICE PARK), QUEENS	3,978,185	3,740,557	APP: 262,428CN CF: 125,000		100,000	80,000	50,000
P-Q126	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	500,000		APP: 1,000,000CN CF: 375,000		300,000	240,000	150,000
P-Q708	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BAISLEY POND PARK, QUEENS	2,133,353	2,130,711	APP: 499,996CN CF: 125,712		100,580	80,422	50,316
P-Q938	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS			APP: 500,000CN CF: 125,000		100,000	80,000	50,000
P-13	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	75,547,421	50,236,174	APP: 107,035CN 979,573 S CF: 6,015,404 509,484NC		4,818,192 411,506NC	3,831,078 313,531NC	2,423,768 215,548NC
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	269,297,301	255,306,597	APP: 30,275,000CN CF: 10,853,760 141,000NC	7,203,000CN	7,217,000CN	10,191,256 90,240NC	7,224,000CN 8,743,384 56,400NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-60	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	23,818,404	17,575,717	APP: 205,466CN CF: 1,658,933 5,287NC	1,346,994 4,308NC	998,206 3,133NC	723,115 2,349NC
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	207,851,074	171,026,466	APP: 1,646,587 S CF: 3,128,275 4,508,302NC	2,507,243 3,643,079NC	1,987,304 2,768,711NC	1,265,178 1,912,634NC
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	337,184,796	231,163,507	APP: 434,396 P CF: 8,585,739 16,733,817NC	6,946,695 13,462,262NC	5,244,942 10,468,976NC	3,668,606 6,919,151NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	198,283,616	148,751,162	APP: CF: 6,879,660 438,787NC	 7,031,256 354,633NC	92,136,803CN 32,077,392 269,289NC	25,044,449 186,326NC
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	65,467,830	49,118,707	APP: 7,996 F 50,700 S CF: 3,732,090 78,562NC	 2,987,266 63,706NC	 2,383,437 47,538NC	1,497,618 33,994NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	122,917,373	106,729,291	APP: 1,303 F 182 S CF: 1,388,990 1,158,558NC	 1,113,121 930,006NC	882,779 731,364NC	561,384 472,903NC
P-374	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	61,568,686	33,951,131	APP: 1,318,117CN CF: 7,607,969 68NC	 6,171,016 55NC	4,598,251 40NC	3,297,108 30NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	25,988,433	13,540,617	APP: 4,190,965CN CF: 4,157,579		3,333,050	2,638,494	1,683,990
P-819	MC CARREN PARK AND POOL, BROOKLYN	51,289,922	47,224,288	APP: 804CN CF: 567,943		461,657	340,114	249,085
P-822	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	478,822,038	331,836,698	APP: 990,000 F CF: 30,552,786 269,250NC		30,390,320 215,400NC	19,414,071CN 28,614,891 172,320NC	8,000,000CN 22,439,338 107,700NC
P-828	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	31,536,071	17,868,405	APP: 140,766CN CF: 675,163 2,744,076NC		546,629 2,199,454NC	411,308 1,742,789NC	289,561 1,110,211CN
P-883	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	11,546,009	11,377,839	APP: 1,157,999CN CF: 331,952		266,190	210,436	134,667
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE	6,852,287	2,092,476	APP: 1,995,500CN CF: 1,735,055	15,055,000CN	5,161,869	3,500,000CN 4,964,195	8,600,000CN 5,983,046
P-896	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	17,213,615	8,062,131	APP: 4,417,735CN CF: 3,422,769	400,000CN	2,844,308	2,251,075	1,451,386

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	8,514,300	5,510,187	APP: 1,526,181CN CF: 1,145,799	1,200,000CN 1,219,284	200,000CN 1,014,846	200,000CN 748,255
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	141,198,906	129,819,771	APP: 6,667,165CN CF: 4,591,681	8,000,000CN 5,689,366	7,000,000CN 6,237,408	4,000,000CN 5,564,736
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	29,827,713	24,939,274	APP: 6,443,601CN CF: 2,841,061	2,000,000CN 2,775,198	2,500,000CN 2,835,762	1,000,000CN 2,213,471
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	15,665,150	7,028,133	APP: 3,531,000CN CF: 3,048,507	2,440,906	1,944,324	1,225,703
P-1001	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,418,784	459,378	APP: 337,000CN CF: 323,859 250NC	259,089 200NC	207,265 160NC	129,548 100NC
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	25,707,122	17,401,105	APP: 6,645,000CN CF: 3,733,394	8,137,000CN 5,023,104	5,343,000CN 5,345,677	5,346,000CN 5,206,795
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.	2142672685	1111475931	APP: 104,772,267CN 925,000CX 91,552,457 F CF: 160,878,638 142,303,664NC	175,647,000CN 173,014,322 114,534,670NC	570,251,000CN 279,375,562 88,860,778NC	67,534,000CN 224,587,659 58,996,684NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE				
				2016 ESTIMATE	THREE YEAR PROJECTIONS			
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-1132	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS"B" FIELDHOUSE, BROOKLYN.	96,304	96,303	APP:		399,999CN		
				CF:		100,000	80,000	
P-1246	HUDSON RIVER TRUST	214,011,686	171,669,342	APP:	20,000,000CN	5,000,000CN		
				CF:	10,691,082 1,250NC	13,574,215 1,000NC	12,023,975 800NC	8,540,481 500NC
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	27,350,001	20,922,942	APP:	1,928,364CN	3,776,000CN	1,203,000CN	
				CF:	1,396,713	1,756,648	2,342,209	2,027,967
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	28,855,111	17,653,487	APP:	5,074,220CN	5,000,000CN	5,155,000CN	5,160,000CN
				CF:	4,008,573	4,464,623	4,829,392	4,747,721
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	52,767,575	35,136,041	APP:	4,129,941CN	6,000,000CN	6,000,000CN	6,000,000CN
				CF:	5,222,815	5,687,556	6,012,826	5,777,040
P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	77,876,829	40,530,427	APP:	3,814,131CN	12,000,000CN	10,000,000CN	
				CF:	10,310,469	11,268,774	11,433,421	8,105,386
P-1325	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	30,697,839	27,427,227	APP:	99,859CN			
				CF:	744,525 250NC	598,802 200NC	466,314 160NC	307,355 100NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	106,156,722	87,420,810	APP: 403,814CN CF: 792,139 4,005,399NC	636,350 3,204,499NC	498,524 2,562,879NC	324,773 1,602,699NC
P-1329	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	32,121,056	7,300,943	APP: 1,466,000CN CF: 6,393,476	5,118,810	4,078,931	2,569,478

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2016	2017	2018	2019
POLICE DEPARTMENT							
POLICE							
PO-5	SITE ACQUISITION AND CONSTRUCTION FOR A NEW PROPERTY CLERK FACILITY, QUEENS			APP: 80,000,000CN CF: 20,000,000	16,000,000	12,800,000	8,000,000
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	355,908,363	293,400,101	APP: 10,680,475CN CF: 18,519,265	19,471,000CN 19,736,025	20,850,000CN 20,789,867	15,798,000CN 18,801,155
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	710,793,073	511,418,218	APP: 19,523,954 F CF: 39,283,138 10,751,399NC	58,142,460CN 51,091,993 8,616,232NC	20,776,000CN 635,000 F 45,513,661 6,991,282NC	20,000,000CN 37,781,185 4,472,899NC
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	22,758,091	17,763,371	APP: CF: 1,252,205	6,724,780CN 2,684,030	6,886,000CN 3,865,660	2,956,540
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	71,543,814	58,373,216	APP: CF: 3,016,061	16,800,000CN 2,457,531	1,787,295	6,040,471
PO-141	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	11,779,098	2,025,400	APP: 8,232,000CN CF: 4,503,338	58,800,000CN 18,304,053	706,000CN 14,814,211	11,354,683
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	439,351,718	317,055,495	APP: 20,769,257CN CF: 36,024,349	9,750,000CN 31,341,925	10,023,000CN 27,239,506	16,312,000CN 22,307,177

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
POLICE DEPARTMENT							
POLICE							
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	117,014,678	78,547,313	APP: 16,950,905CN CF: 13,044,804 226,132NC	7,924,000CN 12,486,188 182,022NC	8,086,000CN 11,733,069 141,151NC	3,057,000CN 9,075,247 93,803NC
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	49,387,973	41,486,212	APP: 3,064,053CN CF: 2,775,049	2,429,000CN 2,834,009	1,128,000CN 2,522,330	1,147,000CN 2,031,167
PO-196	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN			APP: 9,500,000CN CF: 2,375,000	50,500,000CN 1,900,000	1,000,000CN 14,145,000	1,000,000CN 11,300,000
PO-205	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	792,862,381	728,393,190	APP: 29,999,745CN CF: 18,067,546	14,556,215	11,236,258	7,533,553

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016	THREE YEAR PROJECTIONS		
					ESTIMATE	2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
EDP EQUIP & FINANC COSTS								
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	8,163,000	5,673,836	APP: 221,836CN CF: 677,750		542,200	433,760	271,100
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	2895600159	2468649643	APP: CF: 97,320,481 212,500NC	69,375,473CN 102,764,181 170,000NC	64,000,000CN 97,580,160 136,000NC	44,000,000CN 79,041,580 85,000NC	
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	580,437,492	488,793,969	APP: CF: 20,251,270	12,130,629CN 21,968,601	3,000,000CN 18,254,539	3,000,000CN 13,183,264	
PU-25	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	553,627,611	137,934,959	APP: 92,088,244CN CF: 120,827,869 51,770NC	63,840,000CN 113,495,945 42,183NC	61,443,000CN 102,662,906 30,678NC	63,840,000CN 89,415,097 23,009NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
EDP EQUIP & FINANC COSTS							
PU-200	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	100,000,000		APP: CF: 20,802,914	16,644,904	13,305,632	200CN 12,538,884

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	64,198,555	63,980,192	APP: 299,993CN CF: 75,000		60,000	48,000	30,000
PV-C100	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	10,537,286	10,535,952	APP: 13,999CN CF: 3,859		3,093	2,453	1,559
PV-C101	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	3,771,066	3,771,065	APP: 487,999CN CF: 122,000		97,600	78,080	48,800
PV-C176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	24,832,016	24,793,691	APP: 10,997CN CF: 13,096		10,630	7,891	5,698
PV-C205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	6,785,057	6,780,607	APP: 241,997CN CF: 61,700		49,378	39,431	24,733
PV-C262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,825,921	11,788,344	APP: 7,997CN CF: 12,144		9,866	7,291	5,308

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	8,418,178	8,394,129	APP: CF:	1,994CN 4,497	3,656	2,688	1,976
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,324,739	1,324,734	APP: CF:	17,995CN 4,500	3,600	2,880	1,800
PV-C341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	971,420	968,416	APP: CF:	30,996CN 8,560	6,860	5,440	3,460
PV-C490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	7,918,984	7,915,592	APP: CF:	67,995CN 17,914	14,345	11,421	7,206
PV-C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,590,665	16,590,664	APP: CF:	178,999CN 44,750	35,800	28,640	17,900
PV-DN010	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	1,756,000	273,190	APP: CF:	428CN 381,034	306,872	237,318	158,548

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,437,000	1,004,382	APP: 382CN CF: 108,250		86,600	69,280	43,300
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	662,000	59,649	APP: 124,649CN CF: 181,750		145,400	116,320	72,700
PV-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	4,285,000	1,294,423	APP: 172CN CF: 747,762		598,224	478,519	299,149

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN091	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	500,000		APP: 226CN CF: 134,761	109,749	80,036	59,727
PV-DN123	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER WORKSHOP.	429,000	281,159	APP: 159CN CF: 37,000	29,600	23,680	14,800
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	1,268,000		APP: 1,000CN CF: 318,530	255,080	203,040	128,180

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	430,000	16,500	APP: 540,315 CF: 238,590	CN	190,899	152,610	95,517
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREE/RINGSIDE.	1,299,000	267,365	APP: 365 CF: 258,000	CN	206,400	165,120	103,200
PV-DN161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	156,391	141,370	APP: 1,998 CF: 3,633	CN	2,953	2,176	1,592

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	1,816,000	71,987	APP: 472CN CF: 436,000	348,800	279,040	174,400
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	5,430,000	2,499,999	APP: 249,999CN CF: 835,000	676,000	508,800	358,000
PV-DN198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	3,125,000	2,892,000	APP: 125,000CN CF: 90,500	72,600	57,280	36,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	1,148,000	562,905	APP: 48,647CN CF: 162,086		130,833	100,009	68,327
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	1,695,000	445,000	APP: 964CN CF: 322,140		259,592	200,154	134,495
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	2,557,000	1,495,305	APP: 657CN CF: 257,256		206,020	163,956	103,547

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	3,200,000	2,838,936	APP: 285CN CF: 90,604		72,536	57,815	36,401
PV-DN285	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	150,000	44,634	APP: 634CN CF: 26,500		21,200	16,960	10,600
PV-DN320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	86,000	18,265	APP: 265CN CF: 17,000		13,600	10,880	6,800

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	856,000	265,328	APP: 18,328CN CF: 152,250		121,800	97,440	60,900
PV-DN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	236,000	109,038	APP: 38CN CF: 31,750		25,400	20,320	12,700
PV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	285,000	116,131	APP: 122,514CN CF: 74,740		60,359	46,021	31,595

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	1,470,000	156,208	APP: 1,208CN CF: 328,750		263,000	210,400	131,500
PV-DN417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	409,000	347,947	APP: 947CN CF: 15,500		12,400	9,920	6,200
PV-DN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WNYC NEW YORK PUBLIC RADIO.	3,300,000	3,000,000	APP: 313CN CF: 81,044		66,028	48,050	35,997

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN569	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	85,000	72,420	APP: 673CN CF: 3,338		2,675	2,120	1,350
PV-DN577	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	270,000	261,294	APP: 311CN CF: 2,374		1,923	1,442	1,021
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	200,000		APP: 750,000CN CF: 237,500		190,000	152,000	95,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN610	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	7,834,527		APP: 2,665,473CN CF: 2,625,000	2,100,000	1,680,000	1,050,000
PV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	1,378,000		APP: 26CN CF: 344,627	275,725	220,484	137,923
PV-DN654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	2,035,000	44,694	APP: 148,000CN CF: 535,102	428,187	342,129	214,356

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	5,752,000		APP: 16,000CN CF: 1,437,750	1,154,450	923,560	577,820
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	2,250,000	322,797	APP: 519CN CF: 484,925	388,538	308,435	195,766
PV-DN694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	378,000	168,162	APP: 12,162CN CF: 55,500	44,400	35,520	22,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-DN736	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	30,000	27,494	APP: 27,494 CF: 7,500	CN	6,000	4,800	3,000
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	4,100,000	2,458,154	APP: 154 CF: 410,500	CN	328,400	262,720	164,200
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	22,500,000	19,829,351	APP: 109,377 CF: 596,251	CN	477,275	380,724	239,323
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	50,000,000	37,158,588	APP: 5,977,952 CF: 4,532,567	CN	3,630,276	2,887,328	1,825,696
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	658,000	106,120	APP: 196 CF: 137,202	CN	109,883	87,420	55,245

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	4,550,000	2,597,779	APP: 30,649CN CF: 497,495		398,351	317,259	200,064
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	5,653,000	4,275,554	APP: 92,554CN CF: 361,750		289,400	231,520	144,700
PV-D206	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	1,350,000		APP: 93,689CN CF: 362,796		290,611	230,990	146,242
PV-D234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	2,788,000		APP: 750,000CN CF: 884,500		707,600	566,080	353,800
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	28,893,000	25,412,732	APP: 2,490,909CN CF: 1,480,633		1,186,612	940,867	598,570
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	4,107,000	3,312,123	APP: 426CN CF: 185,618		148,748	117,984	75,008

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	13,772,000	11,996,454	APP: 399,904 CF: 399,904	320,422	4,311,749CN 1,332,343	1,023,857
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	12,198,000	8,103,009	APP: 290,693CN CF: 1,054,572	848,506	659,408	436,376
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	2,815,000	326,358	APP: 1,730,676CN CF: 1,079,181	868,326	674,738	446,614
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	5,060,000	3,562,470	APP: 20,232CN CF: 382,559	306,708	242,725	155,004
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	93,060,000	79,880,282	APP: 4,195,072CN CF: 4,360,220	3,511,453	2,716,053	1,813,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE		2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	7,505,315	5,360,174	APP: 800,000CN CF: 739,087		591,830	471,222	297,316
PV-D475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	2,617,000	1,277,662	APP: 12,662CN CF: 338,000		270,400	216,320	135,200
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	2,778,000	2,570,712	APP: 401CN CF: 49,318		39,703	30,766	20,474
PV-D502	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	5,804,000	5,508,958	APP: 750CN CF: 74,523		59,734	47,326	30,155
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	8,212,000	7,617,255	APP: 54,886CN CF: 117,904		95,192	72,678	49,768
PV-D788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	2,264,000	458,878	APP: 609,018CN CF: 620,957		501,457	382,398	262,458

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016		THREE YEAR PROJECTIONS		
				ESTIMATE		2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	37,605,025	37,010,966	APP: 344,140CN CF: 199,720		161,438	122,500	84,875
PV-KN053	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	900,000	261,154	APP: 49CN CF: 162,221		130,276	102,223	66,387
PV-KN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN HISTORICAL SOCIETY.	1,500,000	1,412,408	APP: 333CN CF: 3,250		2,600	2,080	1,300
PV-KN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	2,250,000	1,707,368	APP: 43,000CN CF: 147,260		117,979	93,701	59,415

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-KN438	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBANGLASS.	760,000	695,383	APP: CF:	43,000CN 28,196	22,815	17,218	12,054
PV-K467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	9,176,254	7,521,492	APP: CF:	20,238CN 44,829	36,079	27,999	18,579
PV-MN027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	1,200,000	1,185,690	APP: CF:	2,414CN 4,235	3,399	2,675	1,726
PV-MN255	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	850,750	849,750	APP: CF:	250CN 317	255	200	130

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-MN319	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPENHOUSENEWYORK, INC (OHNY).	142,000	52,358	APP: 358CN CF: 22,500		18,000	14,400	9,000
PV-MN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	211,000	38,143	APP: 143CN CF: 43,250		34,600	27,680	17,300
PV-MN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	652,000	162,225	APP: 225CN CF: 122,500		98,000	78,400	49,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN421	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	100,000	86,227	APP: 227CN CF: 3,500	2,800	2,240	1,400
PV-MN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	620,299	45,299	APP: 250,000CN CF: 206,250	165,000	132,000	82,500
PV-MN736	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEARL THEATRE COMPANY, INC.	75,000	75,000	APP: 75,000CN CF: 18,750	15,000	12,000	7,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-QN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	2,301,000	1,871,988	APP: 7,220CN CF: 90,343		72,609	56,748	37,141
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	1,245,000	42,396	APP: 396CN CF: 300,750		240,600	192,480	120,300
PV-Q001	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	1,486,475	1,314,139	APP: 368,000CN CF: 133,567		106,869	85,432	53,474
PV-Q040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	735,000		APP: 260,000CN CF: 248,750		199,000	159,200	99,500
PV-Q050	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	1,655,000	1,000,000	APP: 400,000CN CF: 263,750		211,000	168,800	105,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				THREE YEAR PROJECTIONS 2017	2018	2019	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	18,733,239	14,176,920	APP: 799,498CN CF: 1,389,289	1,122,732	852,983	589,617
PV-Q467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS	49,722,763	48,281,248	APP: 287,070CN CF: 408,460	327,597	258,761	165,871
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	8,803,570	8,460,261	APP: 600CN CF: 86,135	68,939	55,025	34,549
PV-XN166	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GHETTO FILM SCHOOL.	750,000		APP: 699,789CN CF: 376,443	303,953	231,966	158,974

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-XN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	3,827,000	3,381,984	APP: CF:	22,465CN 108,520	88,183	65,078	47,509
PV-XN448	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	1,500,000	45,223	APP: CF:	467CN 364,475	291,713	232,839	146,189
PV-X467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	4,738,056	2,381,842	APP: CF:	595CN 604,870	490,720	365,280	262,420
PV-N016	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.			APP: CF:			1,300,000CN 325,000	260,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS 2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N017	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	11,495,821	1,849,072	APP: 211,743CN 200,000 P CF: 2,628,705 50,000NC	2,135,867 40,000NC	1,577,081 32,000NC	1,150,191 20,000NC
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	1,499,988	1,155,830	APP: CF: 14,057	11,447	56CN 81,354	64,625
PV-N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	660,083	46,065	APP: CF: 89,846	370CN 137,189	108,501	78,476

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	900,363	655,042	APP:		18,839CN	
				CF:	58,723	47,015	44,965 29,599
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	845,000	250,000	APP:	69,000CN		
				CF:	166,000	132,800	106,240 66,400
PV-N161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	3,442,926	3,269,496	APP:	9,000CN	4,000CN	
				CF:	31,538	25,649	19,843 14,672

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				APP:	CF:	2017	2018
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	1,100,000	500,000	APP: 2,000CN CF: 150,500	226,000CN 120,400	152,820	105,400
PV-N204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	3,750,000		APP: CF: 937,500	175,000CN 793,750	635,000	403,000
PV-N263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	1,163,525	146,687	APP: 14,162CN CF: 267,750	216,200	164,960	113,100

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	2,149,535	121,534	APP: 262CN CF: 507,070	405,657	324,521	202,831	
PV-N281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	5,999,500	937,500	APP: CF: 1,250,088	1,000,071	815,552	512,439	326CN
PV-N362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	2,050,000		APP: 75,000CN CF: 531,250	425,000	352,500	222,500	50,000CN

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE		2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	2,068,000	1,770,154	APP: 3,000	CN			
				CF: 52,310		41,971	33,084	21,293
PV-N419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	10,500,000	829,805	APP: 5,000,000	CN			
				CF: 3,847,129		3,115,416	2,341,481	1,651,991
PV-N454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNYC NEW YORK PUBLIC RADIO.	6,850,197	6,755,464	APP: 464	CN			
				CF: 25,443		20,683	15,231	11,163

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	1,253,000		APP: 300,000CN CF: 388,250	250,000CN 373,100	298,480	195,300
PV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	1,100,000		APP: CF: 30,500	105,000CN 295,150	236,120	185,480
PV-N694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	141,733	45,675	APP: CF: 12,515	10,012	9,009	208,000CN 68,306

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N814	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	750,000		APP: 1,000,000CN CF: 437,500	350,000	280,000	175,000
PV-50	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	2,149,680	770,130	APP: 19,361CN CF: 352,705	282,760	223,825	142,869
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	28,192,270	21,364,828	APP: 17,000CN CF: 540,583 11,000NC	1,598,603 8,800NC	1,273,336 7,040NC	965,832 4,400NC
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	82,305,764	76,984,335	APP: 34,999CN CF: 1,113,135 121,250NC	891,695 97,000NC	788,607 77,600NC	512,815 48,500NC
PV-206	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	285,753	10,408	APP: 182,004CN CF: 117,824	94,956	73,175	49,221
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	209,372,678	58,264,041	APP: 535CN CF: 25,282,603 13,500,000NC	20,586,699 10,800,000NC	15,526,893 8,640,000NC	10,899,890 5,400,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	1,925,000		APP: CF: 481,250	385,000	308,000	750,000CN 380,000
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	37,918,336	27,417,651	APP: CF: 2,679,140	2,154,247	1,679,656	439,000CN 1,214,212
PV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	54,570,853	49,861,121	APP: 19,127 P CF: 635,445 519,187NC	511,678 419,278NC	396,056 319,708NC	264,142 219,461NC
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	29,897,218	26,673,414	APP: CF: 422,661 23,625NC	269CN 715,916 19,250NC	561,583 14,000NC	417,427 10,500NC
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	251,392,602	244,044,739	APP: CF: 450,592	4,854CN 360,542	1,658,161	1,276,441
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	24,408,365	14,371,263	APP: 401,853CN CF: 2,577,522	48,000CN 2,076,603	1,650,940	1,046,445
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	27,410,463	17,998,311	APP: CF: 687,033	51,220CN 549,760	862,523	613,814

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016	THREE YEAR PROJECTIONS		
					ESTIMATE	2017	2018	2019
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	14,335,304	13,554,711	APP:	31,728CN			
				CF:	207,351	166,882	129,500	85,945
PV-545	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	9,845,129	572,777	APP:	1,000CN			
				CF:	250 2,188,749NC	200 1,751,266NC	160 1,399,946NC	100 876,299NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	10,126,000	9,372,911	APP: 138CN CF: 198,951	161,289	120,516	85,967	
PW-DN165	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	256,000	168,941	APP: 101CN CF: 22,813	18,455	13,945	9,739	
PW-DN173	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	218,946	183,946	APP: 35,000CN CF: 18,200	14,700	11,200	7,700	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN206	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	1,807,000	1,565,274	APP: 136CN				
				CF: 61,282	49,189	38,697	25,003	
PW-DN237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	1,513,000	975,000	APP: 1,923CN				
				CF: 135,019	108,022	86,387	54,030	
PW-DN243	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	225,000	219,375	APP: 375CN				
				CF: 1,500	1,200	960	600	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN257	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	75,000		APP: 342CN CF: 20,282	16,515	12,054	8,981
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	5,883,000	3,130,900	APP: 1,435CN CF: 702,134	564,457	440,565	289,104
PW-DN325	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	594,000	395,483	APP: 498CN CF: 51,674	41,723	31,842	21,821

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	3,250,000	3,051,625	APP: CF:	74,000CN 60,965	48,927	38,522	24,851
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	2,622,000	1,032,443	APP: CF:	806,852CN 615,250	495,429	383,425	255,789
PW-DN402	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	150,000	37,850	APP: CF:	41,628CN 38,520	30,831	24,604	15,453

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN422	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	474,000	444,925	APP: 281CN CF: 7,346	5,878	4,697	2,942
PW-DN427	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	100,000		APP: 2,000,000CN CF: 527,000	422,000	336,000	212,000
PW-DN454	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	125,000	114,999	APP: 113CN CF: 2,530	2,024	1,618	1,013

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN581	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	150,000	146,250	APP: 250CN CF: 1,000	800	640	400
PW-DN582	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	183,000	172,639	APP: 330CN CF: 2,686	2,151	1,710	1,082
PW-DN583	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	1,282,000	1,238,507	APP: 6,686CN CF: 12,648	10,139	8,028	5,121

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	2,362,000	1,594,243	APP: 485,973CN CF: 315,387		252,700	200,596	127,327
PW-DN589	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	701,000	539,910	APP: 475CN CF: 28,380		23,121	16,829	12,602
PW-DN601	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.			APP: 205,000CN CF: 51,250		41,000	32,800	20,500

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN671	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	512,000	499,200	APP: CF:	1,590CN 3,625	2,905	2,302	1,466
PW-DN672	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	1,253,000	1,179,920	APP: CF:	3,738CN 20,120	16,279	12,290	8,598
PW-DN673	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	1,571,000	3,720	APP: CF:	4,095CN 408,931	330,362	251,420	173,225

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	1,448,000		APP: 778CN CF: 376,429	303,991	231,804	159,113
PW-DN707	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	5,150,000	4,900,000	APP: 1,261CN CF: 62,840	50,277	40,201	25,151
PW-DN708	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	8,000,000		APP: 317CN CF: 807,505	656,363	483,653	354,080

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN718	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED CEREBRAL PALSY OF QUEENS INC.	721,000		APP: 865CN CF: 193,583	157,490	115,498	85,303
PW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	872,000		APP: 731,250CN CF: 415,437	335,275	256,520	174,950
PW-DN734	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	55,000	49,819	APP: 363CN CF: 1,396	1,119	887	565

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-DN765	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT INC.	923,000	899,925	APP: CF:	1,257CN 6,109	4,893	3,893	2,459
PW-DN768	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT JEWISH COMMUNITY COUNCIL.	71,000		APP: CF:	480CN 19,079	15,505	11,436	8,357
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	76,157,000	52,187,380	APP: CF:	5,550,550CN 7,648,609	6,178,151	4,705,463	3,237,237
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	3,218,000	1,004,587	APP: CF:	1,183CN 553,215	443,761	350,255	224,851

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-D308	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	1,535,794	429,452	APP: 1,327,999CN CF: 608,712		486,995	389,494	243,560
PW-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	19,142,771	18,929,973	APP: 112,261CN CF: 85,366		69,113	52,009	36,607
PW-KN471	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMON GROUND.	1,025,000	999,375	APP: 999,375CN CF: 256,250		205,000	164,000	102,500
PW-K077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	3,045,000		APP: 1,000,000CN CF: 1,012,150		809,900	647,200	405,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-MN629	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	283,000	243,909	APP: 250CN CF: 9,861		7,894	6,294	3,960
PW-MN738	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GODDARD RIVERSIDE.	150,000		APP: 397CN CF: 40,067		32,547	24,063	17,507
PW-QN620	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	250,000	75,931	APP: 660CN CF: 44,196		35,460	27,956	17,987

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019	
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-RN402	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	1,001,000	573,567	APP: 526,517CN CF: 225,278		180,737	142,529	91,656
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	1305785699	960,328,881	APP: 32,306,505CN CF: 81,102,563 7,576NC	77,655,524 6,173NC	30,521,000CN 68,207,776 4,489NC	3,726,000CN 48,564,414 3,367NC	
PW-266	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	14,676,995	13,990,989	APP: 18,375CN CF: 73,815	1,803,000CN 510,803	404,638	321,008	
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	86,813,970	65,702,290	APP: 15,937,875CN CF: 9,243,724	8,687,000CN 9,567,329	52,875,000CN 20,870,214	24,458,000CN 21,778,708	
PW-300	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	56,058,102	54,464,442	APP: 44,999CN CF: 361,700	175,000CN 335,057	304,006	213,522	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2016 ESTIMATE		2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	22,060,732	19,575,844	APP: 364,654CN CF: 701,229	284,000CN 633,157	293,000CN 575,080	302,000CN 463,553	
PW-311	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	87,484,498	66,088,482	APP: 8,479,430CN CF: 7,643,626	6,000,000CN 7,654,484	3,000,000CN 6,715,254	3,000,000CN 5,486,200	
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	28,670,129	22,956,609	APP: 1,081,495CN CF: 1,548,147 114,750NC	9,129,000CN 3,522,366 91,800NC	1,780,000CN 3,256,499 73,440NC	2,440,694 45,900NC	
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	51,525,443	48,703,564	APP: 37,695,865CN CF: 10,045,208	3,599,000CN 8,939,589	6,193,000CN 8,685,228	5,843,543	
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	83,741,407	65,510,828	APP: 14,417,951CN CF: 8,211,953	3,284,000CN 7,401,920	3,203,000CN 6,676,852	2,349,000CN 5,072,146	
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	59,180,916	16,788,848	APP: CF: 7,480,125	2,597,197CN 9,774,888	7,795,755	5,432,406	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	513,124,434	402,930,465	APP: 22,736,395 CF: 22,736,395	15,703,381CN 27,272,948	10,102,000CN 24,032,531	4,400,000CN 18,212,293
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	88,109,506	71,087,691	APP: 3,630,579CN CF: 5,316,000	4,000,000CN 5,288,559	4,000,000CN 5,087,810	4,000,000CN 4,673,678
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	416,654,008	387,761,830	APP: 27,731,000CN CF: 14,189,712	33,426,000CN 19,760,639	33,426,000CN 23,955,532	17,866,354
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	45,257,257	31,308,136	APP: 2,921,525CN CF: 4,153,507	10,806,000CN 6,035,694	4,782,999	3,424,529

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019

DEPARTMENT OF CITYWIDE ADMIN SERVICE

REAL PROPERTY

RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	91,001,837	73,886,829	APP: 3,249,729CN	5,116,000CN	5,237,000CN	3,621,000CN
				CF: 5,058,172	5,331,147	5,551,728	4,811,308

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016			
				ESTIMATE	THREE YEAR PROJECTIONS		
				2017	2018	2019	
DEPARTMENT OF SANITATION							
SANITATION							
S-111	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	552,240,365	548,812,526	APP: 4,564,000CN CF: 2,002,241	1,607,145	1,264,309	816,951
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	2751374936	2521555299	APP: 89,111,716CN 1,671,817 F CF: 82,136,226 1,539,704NC	137,761,000CN 1,238,718NC	125,225,000CN 963,155NC	131,156,000CN 114,902,482 636,746NC
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	542,684,335	408,626,256	APP: CF: 14,267,559 3,594,996NC	16,848,391 2,928,856NC	16,859,589 2,131,648NC	14,208,490CN 18,910,014 1,596,576NC
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	1,110,925	810,924	APP: CF:	16,699,999CN 4,250,000	3,400,000	33,000,000CN 10,970,000
S-182	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	8,448,578	7,463,925	APP: 2,971,000CN CF: 1,002,678	150,000CN 842,474	662,650	433,568
S-186	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	3,016,573	1,392,970	APP: 4,939,999CN CF: 1,667,372	13,100,000CN 4,614,192	131,000,000CN 36,420,176	28,978,832
S-195	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	78,148,811	48,495,588	APP: CF: 5,862,816	4,082,315CN 7,563,207	5,773,747	1,000,000CN 4,597,140

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF SANITATION								
SANITATION								
S-197	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	347,401,179	346,722,201	APP: 99,999CN CF: 198,263		159,314	124,636	81,417
S-212	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	8,119,177	7,542,301	APP: CF: 20,705		16,871	4,499,811CN 1,262,270	1,009,202
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	122,363,304	80,464,396	APP: 2,686,363CN CF: 11,274,077 5,443NC	17,954,000CN 13,552,700 4,435NC	24,495,000CN 16,786,157 3,225NC	20,788,000CN 17,613,085 2,419NC	
S-234	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	311,459	11,458	APP: 3,594,999CN CF: 973,750		779,000	9,738,000CN 3,057,700	97,379,000CN 26,681,850
S-236	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	229,537,291	27,789,560	APP: CF: 2,604,941		13,156,178	81,774,000CN 67,688,792	53,882,771
S-248	RECONSTRUCTION OF LEASED FACILITY AT 132-05 ATLANTIC AVENUE, QUEENS, FOR USE AS THE DSNY QUEENS 9 GARAGE.			APP: CF: 4,274,750	17,099,000CN	3,419,800	18,809,000CN 7,438,090	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				THREE YEAR PROJECTIONS			2019
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGH	75,316,046	36,425,732	APP: 41,471,000CX CF: 4,601,174	145,654,000CX 13,887,964	104,000,000CX 38,953,619 342,000NC	51,091,123 270,000NC
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGH	70,632,904	31,462,117	APP: 13,650,052CX CF: 2,871,829	6,027,469	7,538,059	
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	529,341,013	426,022,198	APP: 61,731,414CX CF: 29,362,163	40,336,000CX 30,734,055	1,117,000CX 26,186,872	4,910,000CX 22,457,989
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	321,498,347	208,826,348	APP: 26,109,829CX CF: 25,143,949	5,000,000CX 20,678,242	5,953,000CX 18,901,459	15,082,215
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	910,904,442	656,582,940	APP: 52,179,290CX CF: 56,156,189	19,928,000CX 47,840,300	68,265,000CX 53,962,426	11,990,000CX 45,364,012
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	539,390,685	439,522,065	APP: 690,000CN 48,820,765CX CF: 26,995,398	35,541,000CX 27,958,253	6,223,000CX 24,824,015	9,161,000CX 21,769,208

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	381,649,836	275,207,061	APP: 48,164,741CX CF: 28,652,870	6,002,000CX 23,693,885	660,000CX 20,529,523	16,127,671
SE-4	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	120,690,850	10,270,217	APP: 90,653,451CN CF: 37,962,460	34,907,000CN 36,569,676	11,174,000CN 33,283,900	33,099,000CN 9,398,000CX 34,351,223
SE-5	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	76,130,000	18,531,340	APP: 2,764,472CN 2,600,000CX CF: 7,957,746 2,300,140NC	11,515,000CN 1,000,000CX 806,000 F 8,625,388 3,468,900NC	13,495,000CN 9,833,734 2,878,780NC	6,848,000CN 9,227,840 2,341,600CX
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	132,804,380	49,349,044	APP: CF: 14,184,251	53,957,620CN 22,084,060	4,030,000CN 19,021,504	2,642,000CN 5,432,000CX 17,721,718
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	26,308,777	7,076,116	APP: 1,069,562CN CF: 3,850,840	1,000,000CN 3,228,751	2,782,706	2,160,222
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	690,275,120	467,505,957	APP: 84,949,611CN CF: 55,704,632	54,716,000CN 54,080,520	13,919,000CN 48,526,415	11,134,000CN 41,366,769

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE			
				2016 ESTIMATE	THREE YEAR PROJECTIONS		
				2016 ESTIMATE	2017	2018	2019
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	429,825,460	292,743,970	APP: 69,114,955CN CF: 38,199,025	79,321,000CN 45,093,605	23,443,000CN 42,286,730	32,514,000CN 40,446,865
SE-200X	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	57,591,893	38,121,669	APP: 181,160CN CF: 3,671,440	2,190,000CN 3,307,677		8,474,000CN 3,844,415
SE-413	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	2,900,000		APP: CF:	1,514,000CN 838,660		573,820
SE-414	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	9,000,000		APP: CF:	2,604,000CX 2,184,760		1,493,520
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	209,275,858	162,016,632	APP: 33,614,573CX CF: 13,795,860	9,700,000CX 12,696,696	4,500,000CX 11,692,613	7,200,000CX 10,659,411
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	144,429,572	111,397,751	APP: 17,900,000 F CF: 2,481,469 3,401,000NC		18,875,750CN 7,391,172 2,327,000NC	2,000,000CN 6,197,160 1,790,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016 ESTIMATE	THREE YEAR PROJECTIONS		
						2017	2018	2019
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
SEWERS								
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,687,802	741,126	APP: 35,000CX CF: 1,260,051		980,784	841,151	698,167
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,726,027	5,335,298	APP: CF: 53,840	4,724,831CX	1,517,338	1,200,947	1,038,476
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	116,522,242	80,491,403	APP: 2,198,830CX CF: 6,960,323		5,465,056	4,717,422	7,000,000CX 5,068,168
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	78,642,676	51,949,408	APP: 5,543,126CX CF: 5,863,166		4,602,358	3,971,954	3,152,020
SE-1000	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	15,691,026	10,111,700	APP: 18,000CX CF: 886,914		692,411	595,159	486,258

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
TRANSIT AUTHORITY - CAPITAL							
TRANSIT AUTHORITY							
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	4,689,000	543,417	APP: 417CN CF: 1,036,500	829,200	663,360	414,600
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	122,000,000	89,986,922	APP: CF: 7,003,530	6,602,877	4,000,000CN 6,282,092	4,000,000CN 5,241,569
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	27,905,203	19,605,302	APP: CF: 1,830,973	1,715,978	1,000,000CN 1,617,984	1,000,000CN 1,345,988
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1269998988	1199998988	APP: CF: 17,500,000	35,000,000CN 22,750,000	35,000,000CN 26,950,000	35,000,000CN 28,350,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016				
				ESTIMATE	THREE YEAR PROJECTIONS			
					2017	2018	2019	
DEPARTMENT OF TRANSPORTATION								
TRANSPORTATION EQUIPMENT								
TD-18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	223,300,104	166,480,142	APP: 10,411,361CN 141,707 F	17,090,000CN	11,054,000CN	17,086,000CN	
				CF: 13,521,817 3,423,866NC	15,109,584 2,741,657NC	14,772,645 2,183,067NC	14,684,319 1,377,240NC	
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	123,854,572	89,709,491	APP: 5,983,225CN	7,483,000CN	3,651,000CN	5,840,000CN	
				CF: 8,493,852 1,291,338NC	8,678,337 1,033,194NC	7,805,398 826,061NC	6,822,536 516,905NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-K005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN			APP: 1,000,000CN CF: 250,000	200,000	160,000	100,000
TF-K503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	6,998,161	6,383,693	APP: 2,271CN CF: 158,640	128,181	97,470	67,262
TF-R001	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	2,700,000	798,200	APP: 96CN CF: 478,671	383,577	304,303	193,387
TF-1	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	1141768809	897,236,428	APP: 24,847,447CN CF: 31,187,339 32,944,785NC	41,827,000CN 8,777,870 S	85,973,000CN 500,000 S	102,660,000CN 20,500,000 S
TF-2	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	155,928,620	111,057,299	APP: 602,370 F 251,213 S CF: 8,996,404 1,979,274NC	292,000 F 7,640,268 1,677,579NC	5,760,635 1,257,425NC	4,089,606 901,908NC
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	117,445,036	97,600,471	APP: 125,000CN CF: 5,112,661	2,555,000CN 4,752,940	2,480,000CN 4,326,106	480,000CN 3,142,049

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2016	THREE YEAR PROJECTIONS		
					ESTIMATE	2017	2018	2019
DEPARTMENT OF TRANSPORTATION								
TRAFFIC								
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	71,695,698	53,927,262	APP:	12,361,203CN	2,978,000CN	3,933,000CN	4,368,000CN
				CF:	7,541,532	6,796,759	6,344,522	5,428,794
TF-502	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	163,474,260	126,152,753	APP:	391,310CN 2,520,016 F 427,481 S	651,000CN 1,256,000 F		
				CF:	7,490,764 2,983,844NC	6,211,317 2,728,569NC	4,745,230 2,072,879NC	3,268,333 1,476,980NC
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	544,629,055	342,548,801	APP:	13,732,803CN 18,572,126 S	43,209,000CN 12,500,000 S	72,000CN 20,000,000 S	14,015,000CN 12,500,000 S
				CF:	17,299,125 37,973,201NC	24,734,696 33,728,685NC	19,433,171 31,082,447NC	17,630,678 24,989,655NC
TF-777	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	127,794,125	26,487,743	APP:			1,125,796CN	3,000,000CN
				CF:	4,139,860 13,859,480NC	5,044,321 11,528,303NC	4,722,724 9,059,768NC	4,151,713 5,921,946NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
WATER SUPPLY							
WATER SUPPLY							
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1324424522	288,811,772	APP: 725,687,762CX CF: 331,385,722	43,500,000CX 269,371,606	183,500,000CX 267,357,048	223,500,000CX 251,342,790
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1399781748	1311521587	APP: 4,334,743CX CF: 17,385,788	14,100,000CX 16,386,695	30,600,000CX 19,797,648	96,000,000CX 33,858,232
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2243327895	2080268603	APP: 29,003,150CX CF: 35,410,149	40,500,000CX 35,528,335	36,000,000CX 36,959,930	69,344,000CX 42,782,393

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS, SOURCES AND TREATMENT							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH.	2748230304	2143715822	APP: 173,260CN 367,163,625CX CF: 171,011,148 10,473NC	193,944,000CX 171,260,857 8,146NC	159,102,000CX 175,432,651 6,982NC	74,984,000CX 154,824,106 5,818NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH	2099324158	1388691948	APP: 70,526,684CX CF: 121,237,856	25,026,000CX 99,897,652	110,347,000CX 106,814,970	53,210,000CX 95,153,189
WM-11	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	3777996968	3250486157	APP: 53,727,331CX CF: 104,389,708	12,000,000CX 84,181,537	27,000,000CX 77,587,452	35,386,000CX 68,553,766
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	6565614713	5338933501	APP: 59,371,809CX CF: 231,171,238	260,133,000CX 230,972,710	180,844,000CX 230,115,852	333,933,000CX 248,450,653
WM-105	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGH	132,041,028	82,540,739	APP: CF: 6,131,209	16,049,389CX 10,358,507	58,200,000CX 19,590,856	27,900,000CX 21,116,655

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE	THREE YEAR PROJECTIONS		
					2017	2018	2019
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-D169	SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	100,000		APP: 70,000CN CF: 31,600	24,800	21,400	17,000
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	2665654047	1643934407	APP: 139,369CN 160,315,524CX 96,579,874 F CF: 213,544,705 22,646,469NC	337,403,000CX 156,000,000 F 231,749,096 17,875,107NC	493,889,000CX 156,000,000 F 289,140,797 45,129,426NC	229,185,000CX 35,328,405NC
WP-164	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	1645681863	1495423144	APP: 65,201,317CX CF: 36,582,617	34,576,000CX 35,395,722	9,000,000CX 31,844,515	9,000,000CX 26,945,717
WP-169	SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	2508040551	1678079842	APP: 275,906,714CX CF: 195,784,200 261,480NC	204,049,000CX 192,679,955 205,800NC	212,112,000CX 203,882,497 177,960NC	183,254,000CX 197,845,319 139,200NC
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	597,822,019	331,366,189	APP: CF: 42,233,544 739,870NC	34,778,890 575,454NC	31,491,563 493,247NC	4,481,830CX 26,196,635 411,039NC
WP-269	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	905,301,280	523,979,563	APP: CF: 44,118,473 331,520NC	27,215,412CX 56,119,321 259,840NC	125,501,000CX 70,748,815 224,000NC	22,983,000CX 61,380,559 179,200NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2016 ESTIMATE				
				THREE YEAR PROJECTIONS			2017	2018
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
WATER POLLUTION CONTROL								
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	532,732,034	299,408,292	APP: 35,206,572CX CF: 49,942,950 1,155NC	30,500,000CX 45,036,318 898NC	77,662,000CX 53,221,283 770NC	58,500,000CX 53,483,377 641NC	
WP-285	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	561,519,979	329,964,375	APP: CF: 29,102,446	3,319,530CX 33,867,736	16,000,000CX 31,392,881	28,919,276	



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