

# The City of New York



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## Preliminary Capital Budget Fiscal Year 2010

**Michael R. Bloomberg, Mayor**

**Office of Management and Budget  
Mark Page, Director**

# Preliminary Capital Budget Fiscal Year 2010

## Capital Projects Index

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Preliminary Financial Plan

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# Preliminary Capital Budget Fiscal Year 2010

## Capital Projects Index

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# **Preliminary Capital Budget Fiscal Year 2010**

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## **PART A PRELIMINARY FINANCIAL PLAN**

**Preliminary Financial Plan**  
**Expenditures**  
***\$ in Millions***

<u>Fiscal Year</u>	<u>City</u>	<u>Non-City</u>	<u>Total</u>
2010	\$8,557	\$815	\$9,372
2011	7,940	1,491	9,431
2012	6,868	1,338	8,206
2013	<u>6,018</u>	<u>1,331</u>	<u>7,349</u>
<u>Total</u>	<u>\$29,383</u>	<u>\$4,975</u>	<u>\$34,358</u>

# **Preliminary Capital Budget Fiscal Year 2010**

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## **PART B DEPARTMENTAL ESTIMATES**

**INCLUDING FINANCIAL STATUS AS OF 11/30/08**

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2010 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2010	FY2011	FY2012	FY2013
NEW YORK RESEARCH LIBRARIES	22,185,830(CN)	38,000(CN)		6,822,498(CN)
NEW YORK PUBLIC LIBRARY	23,095,522(CN) 659,536(P)	678,000(CN)	1,039,000(CN)	3,419,397(CN)
BROOKLYN PUBLIC LIBRARY	122,677(CN) 452(P)	7,110,000(CN)	794,000(CN)	6,298,382(CN)
QUEENS BOROUGH PUBLIC LIBRARY		6,973,575(CN)	833,000(CN)	5,807,874(CN)
DEPARTMENT OF EDUCATION	906,980,000(CN) 911,700,000(S) 339,000(P)	886,000,000(CN) 886,000,000(S)	1,027,429,424(CN) 1,053,359,000(S)	1,031,551,598(CN) 1,026,581,000(S)
CITY UNIVERSITY OF NEW YORK	69,787,671(CN) 151,000(S)	3,454,000(CN)		52,284,191(CN) 16,934,197(S)
POLICE DEPARTMENT	30,333,272(CN)	36,412,950(CN)	38,566,000(CN)	123,361,913(CN)
FIRE DEPARTMENT	28,364,484(CN)	119,602,491(CN)	80,858,865(CN)	94,209,826(CN)
ADMIN FOR CHILDREN'S SERVICES	17,409,689(CN)	20,760,658(CN)	8,308,000(CN)	26,495,000(CN)
DEPARTMENT OF HOMELESS SERVICES	18,879,894(CN)	8,525,000(CN)	11,717,000(CN)	24,627,000(CN)
DEPARTMENT OF CORRECTION	35,485,458(CN)	481,276,337(CN)	234,321,209(CN)	261,650,774(CN)
BOARD OF WATER SUPPLY	100,327,706(CX)	108,522,422(CX)	119,625,357(CX)	451,782,395(CX)
HUMAN RESOURCES ADMINISTRATION	5,096,734(CN) 2,717,124(F)	6,300,885(CN) 2,075,683(F)	10,786,000(CN) 5,726,000(F)	18,359,000(CN)
DEPARTMENT FOR THE AGING	2,659,485(CN)	2,656,466(CN)	1,765,000(CN)	3,799,000(CN)
DEPARTMENT OF CULTURAL AFFAIRS	143,910,929(CN) 1,744,000(S)	72,382,411(CN)	9,500,000(CN)	144,621,983(CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	79,196,459(CN) 1,091,179(S)	51,546,196(CN)	33,713,559(CN)	211,659,853(CN)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	16,721,702(CN)	38,348,000(CN)	10,329,000(CN)	42,952,094(CN)
HOUSING & DEVELOPMENT.....	309,310,041(CN) 141,671,756(F)	260,336,062(CN) 111,823,000(F)	236,544,999(CN) 95,280,000(F)	371,349,942(CN) 104,549,000(F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	24,570,677(CN)	127,941,000(CN)	43,930,000(CN)	85,570,000(CN)
HEALTH AND HOSPITALS CORP	48,790,753(CN)	103,854,798(CN)	94,981,159(CN)	161,145,074(CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2010 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2010	FY2011	FY2012	FY2013
DEP EQUIPMENT.....	29,356,546(CN)	2,822,185(CN)	17,343,139(CN)	31,054,000(CN)
	10,763,662(CX)	28,371,000(CX)	24,300,000(CX)	36,135,329(CX)
	1,865,000(F)			
SEWERS.....	34,765,281(CN)	121,088,570(CN)	65,133,000(CN)	99,528,999(CN)
	103,058,396(CX)	170,477,605(CX)	137,255,000(CX)	198,484,996(CX)
WATER MAINS, SOURCES AND TREATMENT..	103,035,023(CX)	747,698,331(CX)	468,430,000(CX)	479,750,000(CX)
WATER POLLUTION CONTROL.....	1,119,452,490(CX)	290,150,729(CX)	396,873,326(CX)	369,895,000(CX)
DEPARTMENT OF SANITATION	362,831,421(CN)	161,385,000(CN)	116,718,727(CN)	284,037,000(CN)
	799,000(F)			
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	90,304,777(CN)			36,112,000(CN)
	48,905,000(F)			12,069,000(F)
FERRIES & AVIATION.....	1,532,616(CN)			23,945,329(CN)
	3,462,069(F)	984,000(F)		
HIGHWAY BRIDGES.....	162,625,324(CN)	182,378,336(CN)	65,898,498(CN)	433,971,973(CN)
	42,260,000(F)	249,422,000(F)		81,195,000(F)
HIGHWAYS.....	200,340,211(CN)	357,848,132(CN)	268,552,758(CN)	299,208,631(CN)
	38,539,805(F)	22,657,000(F)		
	89,532,000(S)	4,129,000(S)	4,000,000(S)	
	9,286,000(P)	20,320,000(P)		
TRANSPORTATION EQUIPMENT.....	224,695(CN)		2,487,717(CN)	3,752,000(CN)
TRAFFIC.....	29,217,348(CN)	35,712,412(CN)	40,875,000(CN)	18,312,000(CN)
	66,025,718(F)			
	35,144,233(S)	34,190,000(S)	15,890,000(S)	41,500,000(S)
DEPARTMENT OF PARKS AND RECREATION	443,832,203(CN)	193,173,000(CN)	100,894,000(CN)	327,677,768(CN)
	5,757,490(F)			
	6,253,046(S)			
	1,041,000(P)			
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	11,763,186(CN)	25,961,714(CN)	44,547,597(CN)	62,568,320(CN)
				225(CX)
EDP EQUIP & FINANC COSTS.....	84,683,915(CN)	80,854,000(CN)	63,607,457(CN)	77,251,000(CN)
PUBLIC BUILDINGS.....	175,282,542(CN)	145,453,075(CN)	132,408,662(CN)	271,689,509(CN)
REAL PROPERTY.....				2,535,120(CN)
DEPARTMENT OF INFO TECH & TELECOMM	198,650,276(CN)	27,221,182(CN)	32,000,000(CN)	278,039,000(CN)
TRANSIT AUTHORITY - CAPITAL				
SIRTOA.....	2,197,000(CN)	500,000(CN)	500,000(CN)	500,000(CN)
TRANSIT AUTHORITY.....	124,053,000(CN)	74,289,000(CN)	68,476,000(CN)	68,476,000(CN)

SUMMARY OF AGENCY ESTIMATES OF REQUIRED APPROPRIATIONS  
 FY2010 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2010	FY2011	FY2012	FY2013
TOTALS.....	3,734,561,618(CN) 1,436,637,277(CX) 352,002,962(F) 1,045,615,458(S) 11,325,988(P)	3,642,883,435(CN) 1,345,220,087(CX) 386,961,683(F) 924,319,000(S) 20,320,000(P)	2,864,858,770(CN) 1,146,483,683(CX) 101,006,000(F) 1,073,249,000(S)	4,994,644,048(CN) 1,536,047,945(CX) 206,302,000(F) 1,085,015,197(S)
GRAND TOTALS.....	6,580,143,303	6,319,704,205	5,185,597,453	7,822,009,190

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW  
 FY2010 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2010	FY2011	FY2012	FY2013
NEW YORK RESEARCH LIBRARIES	15,009,753 611,965(NC)	12,259,056 476,281(NC)	8,550,955 474,299(NC)	7,018,040 271,466(NC)
NEW YORK PUBLIC LIBRARY	26,994,832 502,195(NC)	21,544,900 402,834(NC)	19,101,962 324,349(NC)	14,333,403 202,679(NC)
BROOKLYN PUBLIC LIBRARY	11,945,453 252,415(NC)	10,752,022 210,895(NC)	9,447,737 117,438(NC)	7,960,428 87,751(NC)
QUEENS BOROUGH PUBLIC LIBRARY	23,571,314	20,359,466	15,920,589	14,392,749
DEPARTMENT OF EDUCATION	1,385,825,479 520,635,231(NC)	1,488,774,555 839,818,774(NC)	1,476,186,988 1,093,404,765(NC)	1,219,216,176 1,097,684,605(NC)
CITY UNIVERSITY OF NEW YORK	103,937,296 2,458,795(NC)	84,045,085 1,946,918(NC)	67,340,113 1,725,526(NC)	55,552,415 4,104,998(NC)
POLICE DEPARTMENT	287,817,042	235,747,538	224,992,983	199,568,892
FIRE DEPARTMENT	105,154,354 10,823,729(NC)	114,102,461 8,756,354(NC)	101,477,820 6,589,349(NC)	98,966,489 4,244,009(NC)
ADMIN FOR CHILDREN'S SERVICES	16,456,513 269,391(NC)	17,027,721 377,657(NC)	16,961,674 431,532(NC)	17,748,084 418,944(NC)
DEPARTMENT OF HOMELESS SERVICES	33,506,655	28,865,803	22,485,464	20,214,765
DEPARTMENT OF CORRECTION	84,883,622	158,660,321	167,144,990	185,045,920
BOARD OF WATER SUPPLY	130,613,052	141,315,370	156,335,724	192,635,280
HUMAN RESOURCES ADMINISTRATION	14,668,783 3,554,589(NC)	14,527,144 4,412,576(NC)	14,809,857 4,866,697(NC)	13,723,600 5,128,756(NC)
DEPARTMENT FOR THE AGING	8,123,596	7,107,353	6,809,152	5,800,848
DEPARTMENT OF CULTURAL AFFAIRS	208,756,147 13,407,842(NC)	183,285,313 10,432,183(NC)	158,201,943 10,407,406(NC)	142,551,343 5,952,562(NC)
DEPARTMENT OF JUVENILE JUSTICE	2,593,558	2,611,293	2,287,489	1,904,715
DEPARTMENT OF SMALL BUSINESS SERVICES	307,182,035 67,648,981(NC)	268,801,965 53,048,798(NC)	257,542,762 50,272,375(NC)	236,233,959 29,340,350(NC)
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING AUTHORITY.....	36,649,052	36,270,659	31,060,099	29,793,582
HOUSING & DEVELOPMENT.....	256,130,266 85,489,357(NC)	253,398,410 88,213,415(NC)	267,720,566 91,940,199(NC)	256,074,339 83,758,267(NC)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	64,252,512	73,931,795	70,768,599	68,202,242

SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW  
 FY2010 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2010	FY2011	FY2012	FY2013
HEALTH AND HOSPITALS CORP	124,730,964	123,609,464	107,255,137	108,611,873
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	209,361,240	175,464,162	156,358,921	107,346,403
3,848,877(NC)		4,834,065(NC)	3,462,206(NC)	2,543,694(NC)
SEWERS.....	186,149,546	200,608,407	197,791,189	193,313,914
188,947(NC)		149,455(NC)	89,532(NC)	49,021(NC)
WATER MAINS, SOURCES AND TREATMENT..	1,183,136,342	1,127,553,816	872,636,415	660,071,128
114,202(NC)		90,410(NC)	52,342(NC)	28,550(NC)
WATER POLLUTION CONTROL.....	1,211,137,169	1,014,426,569	823,494,079	573,504,936
12,759,584(NC)		10,093,073(NC)	6,038,174(NC)	3,305,562(NC)
DEPARTMENT OF SANITATION	375,276,899	327,515,617	306,790,780	249,339,976
2,108,440(NC)		1,713,610(NC)	1,240,885(NC)	813,496(NC)
DEPARTMENT OF TRANSPORTATION				
WATERWAY BRIDGES.....	179,232,301	147,494,285	95,602,817	72,592,561
169,103,609(NC)		138,564,794(NC)	93,417,546(NC)	66,024,436(NC)
FERRIES & AVIATION.....	17,183,110	18,361,024	17,379,147	17,785,122
7,568,793(NC)		7,026,136(NC)	7,048,973(NC)	4,553,701(NC)
HIGHWAY BRIDGES.....	340,545,249	312,186,049	261,372,247	271,357,181
70,482,306(NC)		102,741,952(NC)	90,656,710(NC)	82,964,335(NC)
HIGHWAYS.....	279,375,698	299,754,202	293,760,915	273,791,841
99,010,878(NC)		88,476,415(NC)	80,033,213(NC)	50,867,482(NC)
TRANSPORTATION EQUIPMENT.....	18,491,301	15,510,258	14,005,024	9,796,979
1,973,695(NC)		1,535,158(NC)	1,534,760(NC)	877,093(NC)
TRAFFIC.....	65,878,309	63,258,477	58,639,771	45,426,841
92,719,087(NC)		79,479,288(NC)	73,249,217(NC)	53,890,383(NC)
DEPARTMENT OF PARKS AND RECREATION	492,234,576	432,442,334	374,303,277	326,356,382
46,242,939(NC)		38,030,294(NC)	34,547,033(NC)	20,958,255(NC)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	100,889,135	94,221,178	92,058,786	74,342,380
200,367(NC)		169,714(NC)	80,745(NC)	65,792(NC)
EDP EQUIP & FINANC COSTS.....	251,011,664	221,034,368	190,949,909	161,986,562
1,400,580(NC)		1,089,340(NC)	1,089,340(NC)	622,480(NC)
PUBLIC BUILDINGS.....	213,561,391	199,920,764	199,618,822	189,780,851
35,600(NC)		31,400(NC)	10,800(NC)	9,600(NC)
REAL PROPERTY.....	1,920,671	1,883,122	1,975,425	1,843,000
2,667(NC)		2,259(NC)	1,075(NC)	876(NC)
DEPARTMENT OF INFO TECH & TELECOMM	245,888,269	204,128,132	179,146,182	162,776,930
3,848,126(NC)		3,153,936(NC)	2,121,741(NC)	1,440,423(NC)
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	6,521,040	5,071,920	5,071,920	2,898,240
5,703,480(NC)		4,436,040(NC)	4,436,040(NC)	2,534,880(NC)
SIRTOA.....	1,411,413	1,228,421	1,037,690	789,129
TRANSIT AUTHORITY.....	75,338,039	73,520,794	72,918,316	63,193,319
5,790,780(NC)		4,503,940(NC)	4,503,940(NC)	2,573,680(NC)

## SUMMARY OF AGENCY ESTIMATES OF REQUIRED CASH FLOW

## FY2010 REQUESTED CAPITAL BUDGET AND THREE YEAR CAPITAL PROGRAM

	FY2010	FY2011	FY2012	FY2013
TOTALS.....	8,703,345,640	8,232,581,593	7,417,314,235	6,353,842,817
	1,228,757,447(NC)	1,494,217,964(NC)	1,664,168,207(NC)	1,525,318,126(NC)
	9,932,103,087	9,726,799,557	9,081,482,442	7,879,160,943

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013

DEPARTMENT FOR THE AGING

DEPARTMENT FOR THE AGING

AG-DN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	3,785,000		APP: 250,000CN CF: 726,300	564,900	564,900	322,800
AG-DN104	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	38,000		APP: 35,100CN CF: 16,246	13,287	9,110	6,128
AG-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	640,000		APP: 860,000CN CF: 270,000	210,000	210,000	120,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT FOR THE AGING							
DEPARTMENT FOR THE AGING							
AG-DN494	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.			APP: 1,250,000CN CF: 225,000	175,000	175,000	100,000
AG-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	2,207,000	1,416,322	APP: 264,385CN CF: 257,504	214,670	122,390	90,320
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	32,231,913	25,839,941	APP: 595,466CN CF: 1,073,864	1,084,449	1,103,465	1,016,754
AG-2	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	16,363,154	10,147,992	APP: 2,061,000CN CF: 997,663	1,269,621	500,000CN 1,248,177	2,525,000CN 1,351,174

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
WATERWAY BRIDGES							
BR-156	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1105647007	731,907,019	APP: 48,905,000 F CF: 13,201,380 45,953,870NC	11,148,876 36,924,736NC	5,497,993 29,338,996NC	4,389,924 18,440,742NC
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	555,969,623	137,877,518	APP: 90,304,777CN CF: 55,096,395 38,106,335NC	43,165,143 29,834,072NC	41,161,726 28,578,295NC	36,112,000CN 12,069,000 F 30,463,678 19,278,321NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CORRECTION							
CORRECTION							
C-75	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	393,642,630	244,176,291	APP: 29,909,866 CF: 29,909,866	8,432,880CN 25,555,434	14,400,000CN 23,407,373	13,250,000CN 17,799,831
C-111	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	4,108,337	4,083,131	APP: CF:	499,998CN 90,000	70,000	70,000
C-112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	50,360,751	39,214,741	APP: CF: 1,634,390	959,209CN 1,917,427	2,850,000CN 1,632,560	2,850,000CN 1,840,456
C-114	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	987,021,341	808,940,796	APP: 35,316,014CN CF: 43,242,648	406,662,000CN 107,944,463	218,962,000CN 123,958,847	243,052,000CN 148,691,022
C-130	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	32,030,629	23,310,278	APP: 169,444CN CF: 45,263	35,223	35,106	20,086
C-135	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	79,051,760	51,604,246	APP: CF: 2,070,354	65,333,340CN 16,245,471	12,985,801	12,300,152

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CORRECTION							
CORRECTION							
C-136	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	155,251	155,251	APP: CF:			300,000CN 54,000
C-139	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND	248,419,757	244,026,723	APP: CF:	1,054,537	881,980	485,746 680,092
C-141	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	274,079,461	272,439,162	APP: CF:	338,442	348,119CN 393,668	500,000CN 225,784 286,801

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	21,407,326	15,502,024	APP: CF: 56,615 200,367NC	16,005,383CN 16,744,475	25,311 80,745NC	1,603,357CN 654,403 65,792NC
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	300,768,640	216,637,966	APP: CF: 11,807,640	16,005,383CN 16,744,475	13,607,603	38,865,000CN 17,546,611
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	13,592,183	1,537,484	APP: CF: 2,231,683	16,005,383CN 1,750,749	248,419CN 1,704,979	334,000CN 1,066,036
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	48,508,096	5,685,352	APP: 4,681,264CN CF: 10,802,957	16,005,383CN 8,892,151	2,501,000CN 6,200,830	6,950,000CN 5,581,146
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	53,271,951	28,804,470	APP: CF: 4,001,671	16,005,383CN 3,367,734	2,699,804	10,289,963CN 4,095,316
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	78,037,328	13,761,033	APP: CF: 10,919,970	9,956,331CN 11,284,469	644,000CN 10,215,774	707,000CN 7,017,899

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
COURTS							
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,319,000	239,083	APP: CF: 221,470	108,512CN 186,866	334,902	261,953
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	40,259,502	34,375,199	APP: CF: 827,464	647,497	622,398	225CX 398,279
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	20,265,809	10,701,403	APP: CF: 566,801	41,045,666CN 1,420,233	8,739,788	3,725,000CN 7,611,881
CO-305	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	16,861,706	1,412,642	APP: 7,081,922CN CF: 4,061,443	3,161,412	3,145,301	1,800,873
CO-306	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	1,000,000		APP: CF: 84,780	65,940	65,940	94,000CN 149,820

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE				
				APP	CF	THREE YEAR PROJECTIONS 2011	THREE YEAR PROJECTIONS 2012	THREE YEAR PROJECTIONS 2013
ADMIN FOR CHILDREN'S SERVICES								
ADMIN FOR CHILDREN'S SERVICES								
CS-D002	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	1,142,000	627,870	APP: 44,906CN CF: 107,282		85,261	73,591	150,000CN 71,629
CS-XN186	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HIGHBRIDGE VOICES.	1,500,000		APP: 750,000CN CF: 405,000		315,000	315,000	750,000CN 315,000
CS-XN400	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. RAYMOND COMMUNITY CENTER.	3,100,000		APP: CF: 360,000		280,000	280,000	1,000,000CN 538,000
CS-N264	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.			APP: CF:		1,026,000CN 184,680	143,640	2,101,000CN 521,820

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
ADMIN FOR CHILDREN'S SERVICES							
ADMIN FOR CHILDREN'S SERVICES							
CS-2	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACD, CITYWIDE	43,985,058	26,943,023	APP: 6,095,658CN CF: 2,925,975	3,818,547	1,897,000CN 3,478,341	4,468,000CN 3,435,872
CS-3	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	34,272,229	9,064,176	APP: 2,042,783CN CF: 2,779,553 205,311NC	3,766,000CN 2,860,567 327,817NC	1,761,000CN 2,893,434 381,692NC	6,818,000CN 3,201,482 390,464NC
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	71,813,066	36,635,628	APP: 14,572,000CN CF: 7,014,064 64,080NC	9,873,000CN 7,232,549 49,840NC	4,650,000CN 7,674,467 49,840NC	11,208,000CN 7,167,979 28,480NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF INFO TECH & TELECOMM							
DOITT DP EQUIPMENT							
DP-1	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	823,881,045	426,779,195	APP: 27,221,182CN CF: 69,916,272	63,207,682	32,000,000CN 64,220,517	115,214,000CN 62,054,676
DP-2	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	1035002026	326,184,930	APP: 198,650,276CN CF: 175,971,997 3,848,126NC	140,920,450 3,153,936NC	114,925,665 2,121,741NC	162,825,000CN 100,722,254 1,440,423NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013

DEPARTMENT OF EDUCATION

EDUCATION

E-X001	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	28,729,000	12,894,650	APP:				250,000CN
				CF:	3,375,698	3,880,277	3,671,449	2,164,117
E-2361	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,960,068,191 BY THE END OF FY 2003; (5) \$5,525,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$225,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2008 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,750,758,977.	5750759132	5620805408	APP:				598CN
				CF:	35,679,056 594,782NC	28,073,937 476,800NC	17,904,778 312,691NC	6,442,774 117,868NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF EDUCATION							
EDUCATION							
E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED \$12,550,948,708 OF WHICH \$224,891,320 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	13075615133	7027944311	APP: 339,000 P CF: 1085530959 324,275,669NC	863,200,000CN 863,200,000 S	953,400,000CN 953,400,000 S	45,000,000CN 45,000,000 S 365,509,899 293,291,112NC
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,997,961,030 OF WHICH \$1,000,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,997,961,030 SHALL BE APPROPRIATED IN THIS BUDGET LINE.			APP: 894,600,000CN 894,600,000 S CF: 178,920,000 178,920,000NC	863,200,000CN 863,200,000 S 396,290,000 396,290,000NC	953,400,000CN 953,400,000 S 630,130,000 630,130,000NC	958,781,000CN 958,781,000 S 780,096,200 780,096,200NC
E-4004	PURCHASE AND INSTALLATION OF NEW FUEL BURNERS IN NYC PUBLIC SCHOOLS, CITYWIDE	109,100,000	955,500	APP: 12,380,000CN 17,100,000 S CF: 15,163,680 16,844,780NC	22,800,000CN 22,800,000 S 19,815,320 22,029,470NC	22,800,000CN 22,800,000 S 23,238,840 25,522,390NC	27,520,000CN 22,800,000 S 23,723,800 24,179,425NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-C075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	43,389,486	42,819,987	APP: 157,961CN CF: 180,263		150,604	83,909	62,680
ED-C319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	6,135,727	4,757,836	APP: 109CN CF: 248,040		192,920	192,920	110,240
ED-C380	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	18,861,570	16,782,820	APP: 150,000CN CF: 48,105 360,000NC		38,876 280,000NC	29,505 280,000NC	18,930 160,000NC
ED-DN069	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE URBAN ENVIRONMENT.	85,000		APP: 240,000CN CF: 58,500		45,500	45,500	26,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-DN257	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	475,000	300,000	APP: 300,000CN CF: 85,500		66,500	66,500	38,000
ED-DN542	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX YMCA.			APP: 500,000CN CF: 90,000		70,000	70,000	40,000
ED-DN544	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	2,000,000		APP: 3,000,000CN CF: 900,000		700,000	700,000	400,000
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	61,081,000	23,371,548	APP: CF: 7,933,899		6,469,319	4,554,929	4,186,683

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF SMALL BUSINESS SERVICES								
ECONOMIC DEVELOPMENT								
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	18,304,000	4,432,864	APP: 4,000,864CN CF: 3,216,960		2,502,080	2,502,080	500,000CN 1,519,760
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	19,991,000	7,174,122	APP: CF: 1,991,611		1,566,984	1,451,850	277,965CN 1,297,860
ED-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	19,340,000	13,228,639	APP: 128,073CN CF: 1,660,024		1,404,345	678,274	547,966
ED-KN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SUNY DOWNSTATE.	1,000,000		APP: CF: 180,000		140,000	140,000	1,000,000CN 260,000
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	47,582,420	39,317,358	APP: CF: 532,487		432,953	312,405	430,569CN 1,323,845

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	2,061,000	761,000	APP: 100,000CN CF: 260,800	204,700	192,800	500,000CN 202,800
ED-MN056	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF HARLEM.			APP: 1,000,000CN CF: 180,000	140,000	140,000	80,000
ED-MN257	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH.	200,000	187,500	APP: 187,500CN CF: 36,000	28,000	28,000	16,000
ED-Q384	COMMERCIAL REVITALIZATION, STREETS AND SIDEWALK IMPROVEMENTS, QUEENS	13,276,562	9,486,312	APP: CF: 550,786	442,359	352,768	460,318CN 496,051
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	19,201,206	11,609,256	APP: CF: 1,060,712	837,621	756,669	99,052CN 828,263

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				APP	CF	2011	2012
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	2777952454	1084883488	APP: 1,091,179 S CF: 160,189,188 58,220,504NC	140,885,429 45,632,793NC	136,856,420 43,387,031NC	139,373,513CN 141,781,147 25,288,651NC
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	253,455,297	117,107,963	APP: CF: 21,517,957	18,584,146	5,167,836CN 20,280,270	23,100,000CN 16,797,626
ED-373	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	134,948,685	121,746,949	APP: 2,623,077CN CF: 2,969,362	17,400,000CN 5,466,995	2,300,000CN 5,021,511	4,034,975
ED-380	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	198,509,226	117,833,339	APP: CF: 7,618,141 3,539,520NC	5,952,651 2,752,960NC	10,629,000CN 8,361,355 2,752,960NC	12,000,000CN 7,510,109 1,573,120NC
ED-384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	103,682,493	65,516,828	APP: 219,198CN CF: 6,261,802 1,118,516NC	5,012,088 872,623NC	4,102,714 855,520NC	3,675,000CN 3,206,778 492,647NC
ED-401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	91,872,961	64,785,838	APP: CF: 1,031,870 443,432NC	11,530,196CN 3,038,110 352,251NC	4,521,000CN 3,199,432 305,054NC	12,287,000CN 4,980,249 184,742NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS 2011	2012	2013	
DEPARTMENT OF SMALL BUSINESS SERVICES							
ECONOMIC DEVELOPMENT							
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	208,783,068	79,405,622	APP: 25,789,800CN CF: 28,505,558	748,000CN 22,426,968	320,000CN 21,676,478	12,615,213
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	238,591,209	186,161,474	APP: 758,000CN CF: 498,957 222,300NC	144,723CN 410,821 172,900NC	144,723CN 264,959 172,900NC	183,624 98,800NC
ED-408	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	171,924,354	156,317,949	APP: CF: 1,535,959 211,424NC	1,440,480 164,561NC	2,172,648 163,795NC	1,539,279 93,766NC
ED-409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	675,706,398	463,742,182	APP: 40,041,877CN CF: 39,561,104 2,716,265NC	21,868,000CN 35,869,192 2,185,250NC	10,631,000CN 29,448,224 1,719,655NC	13,000,000CN 22,522,291 1,085,504NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE				
				THREE YEAR PROJECTIONS			2011	2012
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
DEP EQUIPMENT								
EP-4	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	174,562,253	124,275,993	APP: 1,865,000 F	2,822,185CN	14,727,000CN	15,527,000CN	
				CF: 8,076,288 933,300NC	7,325,290 725,900NC	9,433,834 725,900NC	9,064,997 414,800NC	
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	160,445,592	59,759,201	APP:		2,616,139CN	15,527,000CN	
				CF: 11,562,622	10,012,350 1,800,000NC	12,198,203 1,400,000NC	10,624,330 1,400,000NC	
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	490,049,925	377,217,682	APP:			19,135,329CX	
				CF: 21,381,186	16,821,705	14,024,542	11,987,381	
EP-8	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUES AT CLOSED LANDFILLS, CITYWIDE	812,800,021	277,446,626	APP: 29,356,546CN				
				CF: 61,639,147 2,915,577NC	48,007,948 2,308,165NC	46,414,605 1,336,306NC	26,465,726 728,894NC	
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	563,761,039	209,409,583	APP: 10,763,662CX	28,371,000CX	24,300,000CX	17,000,000CX	
				CF: 77,807,936	66,316,919	52,927,541	35,315,264	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010		THREE YEAR PROJECTIONS		
				ESTIMATE		2011	2012	2013
FIRE DEPARTMENT								
FIRE								
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	1,195,000	803,617	APP: 93,396CN CF: 87,328		67,936	67,844	38,788
F-M109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	738,000	562,528	APP: 174,528CN CF: 78,400		64,225	43,400	29,400
F-Q109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	273,000		APP: 272,199CN CF: 122,089		100,009	67,617	45,793
F-R109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	1,685,522	1,135,596	APP: 272,623CN CF: 175,123		141,913	105,315	68,264
F-1	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	137,239,743	111,977,673	APP: CF: 2,267,767 1,782,000NC		2,501,156 1,386,000NC	2,256,287 1,386,000NC	9,555,000CN 3,383,307 792,000NC
F-109	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	668,589,470	532,934,212	APP: 27,551,738CN CF: 29,682,392 274,581NC	92,811,000CN	40,585,861 213,980NC	75,785,000CN 45,425,379 211,306NC	53,075,000CN 45,018,567 121,337NC
F-175	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	927,464,726	632,755,464	APP: CF: 53,783,627	26,791,491CN	53,321,875	3,968,000CN 40,106,964	23,316,000CN 33,083,061



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF TRANSPORTATION								
FERRIES & AVIATION								
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	425,817,540	338,957,327	APP:	3,462,069 F			
				CF:	6,733,653 3,049,792NC	5,303,465 2,398,173NC	4,879,046 2,230,706NC	3,781,775 1,311,680NC
FA-26	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY AND ENVIRONS, ST. GEORGE, STATEN ISLAND	60,272,570	47,321,280	APP:		984,000 F		
				CF:	113,940 110,160NC	211,020 1,187,280NC	183,820 942,480NC	145,840 905,760NC
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	125,375,886	65,032,660	APP:	1,532,616CN			
				CF:	4,008,985 3,241,687NC	3,131,249 2,528,707NC	3,046,917 2,481,281NC	1,759,723 1,428,351NC
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	381,306,408	201,431,110	APP:				23,945,329CN
				CF:	6,277,032 1,167,154NC	9,676,790 911,976NC	9,230,864 1,394,506NC	11,895,784 907,910NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING AUTHORITY							
HA-C001	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	35,214,382	33,445,800	APP: CF: 460,973	37,095CN 389,516	190,825	37,095CN 163,911
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	62,013,000	7,953,331	APP: 4,549,469CN CF: 11,437,576	7,713,000CN 9,083,121	7,882,394	7,713,000CN 6,157,792
HA-K001	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	10,603,484	6,312,136	APP: CF: 691,211	796,009CN 543,405	506,234	796,009CN 549,487
HA-X001	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	4,332,520	4,097,789	APP: CF: 46,361	499,990CN 36,925	31,365	499,990CN 109,151
HA-1	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	217,186,192	114,224,460	APP: 12,172,233CN CF: 23,737,758	38,348,000CN 26,000,793	10,329,000CN 22,250,824	33,906,000CN 22,402,544

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	2,322,057	1,533,230	APP: 84,170 CF: 84,170	71,293	33,919	1,032,512CN 290,438
HB-538	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	9,391,694	7,187,814	APP: 269,270CN CF: 464,304	373,805	292,484	185,096
HB-548	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	2,518,553	1,069,004	APP: 24,000CN CF: 341,036	281,522	177,168	124,289
HB-551	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	4,293,932	2,081,402	APP: 422,629 CF: 422,629	355,481	183,806	29,470,000CN 5,537,553
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	32,508,169	8,141,590	APP: 22,076,949CN 87,476,000 F CF: 4,188,534	8,838,109 15,840,180NC	5,906,414 12,320,140NC	5,531,204 12,320,140NC
HB-644	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	106,365,612	72,824,628	APP: 1,193,446CN CF: 2,176,851 300,112NC	1,762,431 254,199NC	1,317,837 120,940NC	851,255 98,544NC
HB-668	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	18,954,494	1,873,138	APP: 1,761,473CN CF: 3,409,211	2,656,819	2,623,405	1,506,469

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				2010 ESTIMATE	THREE YEAR PROJECTIONS 2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1012	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	303,034,859	130,420,859	APP: 28,260,487CN CF: 40,260,775 16,740NC	245,000CN 32,801,464 13,020NC	29,211,000CN 28,792,689 13,020NC	26,762,000CN 24,414,559 7,440NC
HB-1013	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	28,576,528	17,628,328	APP: CF: 2,525,907	1,832,289CN 2,448,035	2,000,000CN 1,936,388	2,000,000CN 1,835,659
HB-1014	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGH	36,180,638	26,246,684	APP: CF: 202,340	163,150CN 288,162	700,000CN 355,462	403,902
HB-1023	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	85,933,138	23,231,073	APP: CF: 7,379,070	40,487,765CN 157,946,000 F 14,330,650 31,130,280NC	9,345,958 24,212,440NC	8,742,474 24,212,440NC
HB-1027	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	7,921,840	2,683,528	APP: CF: 1,127,828	946,750	500,710	23,818,916CN 61,768,000 F 4,814,625 11,118,240NC
HB-1039	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	9,190,951	7,734,127	APP: 164,442CN CF: 309,657	254,308	167,963	115,051

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1046	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN				APP: CF:		6,599,000CN 1,187,820
HB-1070	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	162,054,017	87,381,786		APP: CF: 12,456,277	1,925,333CN 12,063,864	20,000,000CN 13,800,872 23,800,000CN 13,938,556
HB-1086	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	62,681,980	8,206,846		APP: CF: 3,386,666	14,243,787CN 2,655,968	11,529,774 8,479,535
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	6,544,553	951,453		APP: CF: 485,187	386,596 327,412	3,333,128CN 1,360,445
HB-1090	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	12,389,818	2,379,682		APP: CF: 1,642,500	1,317,941 1,058,583	21,114,000CN 19,427,000 F 4,799,674 3,496,860CN
HB-1107	RECONSTRUCTION OF THE GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK, BIN 2-24037-0, BROOKLYN AND QUEENS	1,450,000			APP: 6,700,000CN CF: 1,467,000	1,141,000 1,141,000	652,000
HB-1123	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	84,052,884	669,235		APP: 58,883,600CN CF: 31,214,078	25,459,684 17,878,878	11,891,013

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1130	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	9,936,193	812,941	APP: 2,037,819 CF: 2,037,819	1,726,063	883,311	30,837,613CN 6,478,694
HB-1131	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	15,669,042	512,517	APP: 812,350 CF: 812,350	670,114	424,578	77,985,432CN 16,428,272
HB-1139	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	1,842,720	85,078	APP: 22,860 CF: 22,860	17,780	46,580	9,589,358CN 2,023,360
HB-1147	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	6,440,832	2,150,505	APP: 939,702CN CF: 1,274,312	1,064,107	596,103	444,007
HB-1148	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	14,169,860	9,968,616	APP: 2,000,000CN CF: 1,150,338	902,070	854,852	498,917
HB-1151	RECONSTRUCTION OF THE BQE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	3,871,000	36,098	APP: 243,128 CF: 243,128	196,337	159,643	11,168,032CN 2,585,142
HB-1152	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	4,136,985	378,918	APP: 7,844,000CN CF: 2,088,043	1,624,036	1,624,017	928,014

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1160	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	2,501,400	455,876	APP: 133,861 CF:	110,765	68,111	4,705,902CN 1,156,962
HB-1162	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	307,400	289,000	APP: CF:			36,281,600CN 6,534,000
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	11,840,187	1,894,694	APP: CF: 1,850,891	115,289,000CN 4,000,000 F 22,208,186 720,000NC	17,490,267 560,000NC	16,935,271 560,000NC
HB-1166	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	11,181,944	1,212,260	APP: 118,000CN CF: 2,466,857	2,056,875	1,170,521	864,654
HB-1171	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	1,276,687	138,607	APP: CF: 46,440	36,120	56,280	20,537,920CN 3,871,400
HB-1172	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	168,000		APP: 7,000CN CF: 31,500	24,500	24,500	14,000
HB-1180	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	1,782,495	202,608	APP: 90,000CN CF: 341,506	274,455	217,767	136,960

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF TRANSPORTATION								
HIGHWAY BRIDGES								
HB-1188	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	2,204,810	664,161	APP:	261,560CN			
				CF:	383,812	311,385	228,879	149,013
HB-1189	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	5,338,723	1,683,390	APP:			222,562CN	
				CF:	709,213	574,542	514,593	344,516
HB-1190	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	5,190,017	1,652,404	APP:	312,780CN	522,000CN		33,179,000CN
				CF:	752,359	693,445	580,749	6,355,677
HB-1191	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	2,399,166	857,466	APP:	235,235CN			1,363,000CN
				CF:	386,242	315,051	221,156	392,455
HB-1195	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	22,679,423	1,253,468	APP:	3,060,000CN			
				CF:	5,478,658	4,602,370	2,414,253	1,862,902
HB-1197	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	224,000		APP:				4,716,000CN
				CF:				889,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAY BRIDGES							
HB-1198	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	170,440		APP:			7,084,560CN
				CF:			1,305,900
HB-1200	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	284,000		APP:	200,000CN		
				CF:	87,120	67,760	67,760 38,720
HB-1202	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	1,953,429	465,506	APP:		21,999CN	23,893,000CN
				CF:	296,942	238,652	198,644 4,427,087
HB-1203	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	17,312,849	1,523,942	APP:	47,803,168CN 42,260,000 F		
				CF:	11,817,268 7,606,800NC	9,271,724 5,916,400NC	8,755,366 5,916,400NC 5,117,124 3,380,800NC
HB-1205	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	1,925,681	372,024	APP:		36,000CN	26,075,000CN
				CF:	324,148	264,551	204,239 4,831,836
HB-1213	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-240270, BROOKLYN.	2,442,358	523,533	APP:	1,920,839CN		
				CF:	831,883	677,324	482,980 318,917
HB-1217	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	231,488,338	909,806	APP:	394,322CN		
				CF:	39,740,468 2,610,000NC	31,072,743 2,030,000NC	30,024,252 2,030,000NC 17,388,315 1,160,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013

DEPARTMENT OF TRANSPORTATION

HIGHWAY BRIDGES

HB-1221	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	2,934,000		APP:	182,000CN			7,926,000CN
				CF:	560,880	436,240	436,240	1,675,960

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-C003	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	10,783,230	9,742,953	APP: 1,257,000CN CF: 430,870	338,781	315,305	185,360
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	2,190,000		APP: 1,060,000CN CF: 585,000	455,000	455,000	440,000CN 339,200
HD-DN170	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.			APP: 1,179,000CN CF: 212,220	165,060	165,060	94,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	1,000,000	406,777	APP: 406,777 CF: 180,000	CN	140,000	140,000	80,000
HD-DN483	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	10,500,000		APP: 3,289,885 CF: 2,771,689	CN	2,216,803	1,825,307	1,129,509
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	1,728,000		APP: 1,000 CF: 311,220	CN	242,060	242,060	138,320

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	5,000,000		APP: 5,000,000CN CF: 1,800,000	1,400,000	1,400,000	800,000
HD-DN535	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TILDEN TOWERS II HOUSING.	750,000		APP: CF: 135,000	105,000	105,000	995,000CN 239,100
HD-DN546	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	500,000		APP: 500,000CN CF: 180,000	140,000	140,000	80,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-DN547	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUTHER FORDHAM HOUSING PARTNERSHIP HDFC.	500,000		APP: 500,000CN CF: 180,000	140,000	140,000	80,000
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	59,902,000	40,511,900	APP: CF: 2,786,309	2,201,868	1,979,077	1,588,098CN 2,289,633
HD-K117	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	26,228,079	15,639,923	APP: CF: 1,866,760	1,470,480	1,351,480	1,849,844CN 1,258,640

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-MN511	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FECS HEALTH AND HUMAN SERVICES SYSTEMS.			APP: 110,000CN CF: 19,800		15,400	15,400	8,800
HD-XN468	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORP	3,300,000		APP: 300,000CN CF: 414,000		322,000	322,000	418,000
HD-XN478	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FORDHAM EVANGELICAL LUTHERAN CHURCH.	750,000		APP: 250,000CN CF: 180,000		140,000	140,000	80,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-XN503	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	2,090,000		APP: CF: 268,200		208,600	208,600	700,000CN 353,200
HD-XN518	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	500,000		APP: 500,000CN CF: 180,000		140,000	140,000	80,000
HD-XN520	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	1,000,000		APP: 700,000CN CF: 306,000		238,000	238,000	136,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-XN522	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED ODD FELLOW HOUSING COMPANY.	1,500,000		APP: 500,000CN CF: 360,000		280,000	280,000	160,000
HD-9	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	407,535,414	375,144,870	APP: 21,549,908CN CF: 10,508,303	19,415,000CN	23,464,000CN	27,582,000CN	
HD-51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTIONS AREAS OR DEVELOPMENT OF SMALL HOMES - SCATTER SITE, CITYWIDE	306,600,764	279,242,083	APP: CF: 3,802,365 1,459,708NC	12,126,608CN 5,271,497 1,171,103NC	4,335,884 941,677NC	3,322,744 588,779NC	
HD-90	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	72,940,582	65,564,116	APP: 11,638,984CN CF: 3,551,188	5,300,000CN	5,300,000CN	5,300,000CN	3,964,906
HD-94	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	37,216,511	31,033,653	APP: 1,013,642CN CF: 1,291,663	500,000CN	500,000CN	500,000CN	803,531

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010		THREE YEAR PROJECTIONS		
				ESTIMATE		2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT								
HOUSING & DEVELOPMENT								
HD-101	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	1048850751	934,596,869	APP: 60,527,096CN CF: 30,971,961	37,326,000CN 31,287,615	50,706,000CN 35,845,691	75,169,000CN 38,816,042	
HD-102	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	1040655117	968,543,771	APP: 1,149,954CN CF: 6,407,738 4,003,429NC	5,186,446 3,378,502NC	3,886,816 1,680,784NC	2,508,111 1,335,454NC	
HD-103	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHES	183,443,959	180,131,634	APP: 401,135CN CF: 612,396	488,798	408,697	251,234	
HD-107	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	443,665,436	368,413,867	APP: 15,165,330CN CF: 14,376,484 2,827,695NC	26,812,000CN 16,183,000 2,228,174NC	21,892,000CN 17,927,940 2,043,114NC	24,732,000CN 17,366,237 1,208,371NC	
HD-109	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	776,816,176	667,957,853	APP: 672,541CN CF: 7,034,211 5,828,265NC	5,745,954 4,816,350NC	3,982,964 2,999,786NC	2,665,403 2,115,421NC	
HD-110	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	539,585,013	455,955,856	APP: 8,391,608CN CF: 8,327,320 1,115,100NC	14,171,000CN 9,196,191 1,022,100NC	14,085,000CN 10,083,349 1,298,380NC	17,701,000CN 10,560,358 857,640NC	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-130	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	102,185,653	94,717,907	APP: 767,517 CF: 767,517	847,346	145,999CN 822,220	1,316,000CN 872,563
HD-148	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	48,833,982	32,441,047	APP: 27,000CN CF: 368,083	286,847	283,257	162,654
HD-149	THE EFFECTUATION OF CAPITAL PROGRAMS TO ABATE LEAD PAINT PURSUANT TO STATE LAW INCLUDING LEAD PAINT CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH IN IN REM PROPERTIES	30,968,912	26,585,300	APP: 329,236CN CF: 1,086,867	895,642	573,051	398,714
HD-150	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	835,473,370	726,652,555	APP: 525,947 F CF: 9,721,440 10,017,131NC	2,400,000 F 8,713,672 8,857,000NC	5,333,893 4,695,698NC	3,978,684 3,725,234NC
HD-153	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	35,356,648	18,499,880	APP: 462,800CN CF: 3,623,536	2,933,807	2,193,078	1,416,805

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS 2011	2012	2013	
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	78,692,237	20,831,552	APP: 6,595,454CN CF: 3,851,042 4,832,280NC	6,595,454CN 5,921,705 3,758,440NC	1,928,000CN 5,420,002 3,758,440NC	4,178,957 2,147,680NC
HD-161	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	44,272,639	26,904,560	APP: 2,855,254CN CF: 4,471,589	4,400,000CN 4,451,635	3,110,150	2,298,671
HD-200	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	412,975,852	303,276,357	APP: 25,268,891CN 1,159,236 F CF: 15,330,498 1,737,720NC	45,200,000CN 6,437,000 F 20,199,994 2,510,220NC	49,315,000CN 5,042,000 F 26,369,099 3,160,300NC	48,852,000CN 349,000 F 28,603,826 2,442,200NC
HD-201	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	18,019,000	11,089,000	APP: 30,915,000 F CF: 135,000 6,677,100NC	3,837,000 F 105,000 5,883,960NC	6,522,000 F 105,000 6,904,440NC	6,522,000 F 60,000 5,591,820NC
HD-207	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITWIDE.	32,156,000	8,290,000	APP: 4,830,000CN CF: 4,886,320	12,360,000CN 6,090,030	10,231,000CN 7,021,900	15,613,000CN 8,036,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-211	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	182,250,000		APP: 19,201,000CN CF: 36,261,180	22,299,000CN 32,216,960	31,325,000	19,237,940
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	93,713,000	1,871,573	APP: 31,043,000CN 35,747,573 F CF: 14,643,180 13,910,580NC	1,556,000CN 50,797,000 F 11,669,220 19,962,800NC	8,359,000CN 19,000,000 F 13,111,600 21,350,920NC	22,128,000CN 24,588,000 F 11,879,220 20,379,900NC
HD-213	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	15,460,000		APP: 16,483,000CN 10,140,000 F CF: 5,029,740 2,545,200NC	5,309,000CN 2,250,000 F 4,867,640 2,384,600NC	5,500,000CN 18,365,000 F 5,645,280 5,600,300NC	30,925,000CN 26,270,000 F 9,315,200 8,745,900NC
HD-214	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	48,796,000		APP: 14,174,000CN CF: 10,018,620 900,000NC	16,182,000CN 10,705,020 700,000NC	7,500,000CN 11,407,740 700,000NC	41,500,000CN 15,238,200 400,000NC
HD-215	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	40,329,000		APP: 3,875,000CN 1,000,000 F CF: 7,056,720 1,080,000NC	2,180,000CN 5,880,960 840,000NC	9,950,000CN 1,300,000 F 7,584,760 1,074,000NC	16,900,000CN 2,000,000 F 7,876,520 1,022,000NC
HD-216	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE HOME IMPROVEMENT PROGRAM, CITYWIDE	258,000		APP: 292,000CN CF: 99,000	328,000CN 136,040	338,000CN 183,760	348,000CN 199,880

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-217	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS UNDER THE NEIGHBORHOOD HOUSING SERVICES LOAN PROGRAM, CITYWIDE			APP: 500,000CN CF: 90,000	500,000CN 160,000		140,000 110,000
HD-218	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	1,500,000		APP: 3,074,000CN CF: 823,320	708,000CN 767,800	360,000CN 804,280	150,000CN 542,440
HD-221	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAM, SPECIAL PROJECTS, CITYWIDE	15,175,000		APP: 2,000,000 F CF: 1,438,200 360,000NC	1,915,000CN 2,756,600 280,000NC	2,392,600 280,000NC	1,913,200 160,000NC
HD-222	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	80,840,000		APP: 23,039,000CN 50,184,000 F CF: 6,529,320 21,202,020NC	24,453,000CN 46,102,000 F 9,479,900 24,788,820NC	26,971,000CN 45,051,000 F 13,356,560 31,053,920NC	28,343,000CN 44,820,000 F 15,203,020 30,252,140NC
HD-223	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	5,000,000		APP: 8,092,000CN CF: 2,356,560	700,000CN 1,958,880	1,930,880	8,418,000CN 2,660,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HOUSING PRESERVATION AND DEVELOPMENT							
HOUSING & DEVELOPMENT							
HD-224	THE EFFECTUATION OF A CAPITAL PROGRAM FOR PRESERVATION OF HOUSING UNDER THE SPECIAL HOUSING INITIATIVES PRESERVATION PROGRAM, CITYWIDE			APP: 10,000,000CN 5,000,000 F CF: 1,800,000 900,000NC	1,400,000 700,000NC	1,400,000 700,000NC	800,000 400,000NC
HD-225	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEW CONSTRUCTION OF HOUSING UNDER THE SPECIAL HOUSING INITIATIVES NEW CONSTRUCTION PROGRAM, CITYWIDE			APP: 10,000,000CN 5,000,000 F CF: 1,800,000 900,000NC	1,400,000 700,000NC	1,400,000 700,000NC	800,000 400,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF HOMELESS SERVICES							
HOMELESS SERVICES							
HH-C112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	584,606	451,565	APP: 318,615CN CF: 84,952	67,594	57,846	35,208
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	80,000		APP: 1,200,000CN CF: 230,400	179,200	179,200	102,400
HH-DN336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	500,000		APP: 1,000,000CN CF: 300,800	240,450	198,800	122,800
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	3,450,000		APP: CF: 562,840	439,620	427,720	50,000CN 323,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2010 ESTIMATE		2011	2012	2013
DEPARTMENT OF HOMELESS SERVICES								
HOMELESS SERVICES								
HH-105	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	49,546,086	28,412,296	APP: 1,998,428CN	58,000CN	1,000,000CN	1,000,000CN	1,000,000CN
				CF: 3,661,152	2,882,738	2,901,787	1,913,826	
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	164,009,527	128,878,997	APP: 335,413CN	1,940,000CN	5,508,000CN	14,850,000CN	14,850,000CN
				CF: 6,865,590	5,835,392	5,811,055	6,521,818	
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	152,603,084	71,022,459	APP: 14,027,438CN	6,527,000CN	5,209,000CN	8,727,000CN	8,727,000CN
				CF: 21,750,521	19,181,609	12,869,856	11,053,793	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	2,051,000	3,776	APP: 332CN CF: 395,536	313,328	276,848	166,256
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	5,451,000		APP: 200,000CN CF: 1,017,180	791,140	791,140	452,080
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	2,350,000		APP: 750,000CN CF: 558,000	434,000	434,000	2,000,000CN 608,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-DN564	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRIMARY CARE HEALTH INFORMATION CONS	2,230,000		APP: 2,230,000CN CF: 802,800	624,400	624,400	356,800
HL-D001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	25,705,000	14,983,606	APP: 534,350CN CF: 2,470,997	2,016,339	1,410,603	939,859
HL-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	28,715,000	23,586,840	APP: 999,526CN CF: 1,554,219	1,303,984	693,790	813,000CN 677,576
HL-KN078	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.			APP: 220,000CN CF: 39,600	30,800	30,800	17,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF HEALTH AND MENTAL HYGIENE							
HEALTH							
HL-82	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	693,722,844	505,028,329	APP: 19,636,469CN CF: 39,494,782	127,941,000CN 54,456,053	43,930,000CN 52,702,019	82,757,000CN 55,323,516

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
CITY UNIVERSITY OF NEW YORK							
HIGHER EDUCATION							
HN-DN566	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.			APP: 850,000CN CF: 153,000	119,000	119,000	68,000
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	77,553,000	18,800,166	APP: CF: 12,225,939	9,938,838	7,182,620	22,196CN 5,100,171
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	60,247,000	14,819,104	APP: 151,000 S CF: 7,536,848 27,180NC	5,921,881 21,140NC	5,537,809 21,140NC	3,330,698CN 4,682,279 12,080NC
HN-M004	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	14,522,076	6,091,878	APP: CF: 1,268,672	1,011,548	852,482	1,278,050CN 1,114,648
HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	17,888,469	1,531,337	APP: CF: 2,026,628	1,579,707	1,557,643	50,934CN 1,835,995

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
CITY UNIVERSITY OF NEW YORK								
HIGHER EDUCATION								
HN-R001	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	3,984,240	871,559	APP: 123,841CN CF: 593,531		463,946	449,128	259,917
HN-X001	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	2,868,150	1,673,506	APP: 353,000CN CF: 309,696		247,437	205,353	126,640
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	14,058,306	4,936,331	APP: CF: 1,413,173		1,171,829	705,627	63,000CN 1,090,294
HN-X005	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	4,461,004	2,258,261	APP: CF: 6,567		5,275	4,198	313CN 393,416
HN-206	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	394,462,366	97,322,226	APP: 68,019,830CN CF: 71,728,008 2,431,615NC	3,454,000CN	58,330,981 1,925,778NC	45,874,328 1,704,386NC	47,539,000CN 16,934,197 S 37,699,173 4,092,918NC
HN-244	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	11,708,838	3,674,847	APP: 441,000CN CF: 1,533,756		1,194,814	1,182,676	678,496

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
HEALTH AND HOSPITALS CORP								
HEALTH & HOSPITALS CORP.								
HO-C003	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	20,121,281	19,990,172	APP:			312,159CN	
				CF:	32,947	27,894	70,944	55,639
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	61,905,000	22,073,547	APP:				671,074CN
				CF:	7,034,860	5,584,128	4,862,197	3,692,784
HO-214	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	1143075076	867,963,378	APP:	34,557,363CN	64,043,000CN	31,838,000CN	32,051,000CN
				CF:	67,102,121	66,128,569	53,840,077	44,974,479
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGH.	863,189,194	683,451,037	APP:		38,994,686CN	51,831,000CN	116,423,000CN
				CF:	37,975,087	39,742,410	37,107,473	49,184,278
HO-398	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	395,735,536	388,668,998	APP:	12,427,390CN			
				CF:	3,883,516	3,099,502	2,592,928	1,593,569

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HEALTH AND HOSPITALS CORP							
HEALTH & HOSPITALS CORP.							
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	124,053,657	81,532,315	APP: 817,112CN CF: 7,039,492	817,112CN 7,729,767	11,000,000CN 7,508,668	12,000,000CN 7,908,245
HO-412	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, AND MODERNIZATION OF, INCLUDING EQUIPMENT AND VEHICLES FOR, EMERGENCY MEDICAL SERVICES (EMS) STATIONS, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	2,643,000		APP: 1,806,000CN CF: 800,820	622,860	622,860	355,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
HUMAN RESOURCES ADMINISTRATION							
HUMAN RESOURCES							
HR-C006	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	1,942,038	1,696,600	APP: CF: 39,941	62,999CN 42,840	37,531	25,842
HR-DN401	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. STEVENS OUTREACH, INC.	500,000		APP: CF:			70,000CN 102,600
HR-DN445	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	100,000		APP: CF: 14,580	11,340 11,340	11,340	1,000CN 10,080
HR-D002	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	9,007,000	3,261,390	APP: CF: 935,183	728,118	723,285	473,000CN 602,113

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010		THREE YEAR PROJECTIONS		
				ESTIMATE		2011	2012	2013
HUMAN RESOURCES ADMINISTRATION								
HUMAN RESOURCES								
HR-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	6,996,000	4,704,687	APP: 717,746CN CF: 673,195		555,513	350,826	245,685
HR-N153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	375,000		APP: 125,000CN CF: 67,500		75,000	92,500	65,000
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	322,248,962	282,919,629	APP: 4,378,988CN 2,717,124 F CF: 6,475,964 1,198,793NC	3,988,000CN 763,000 F	2,171,000CN 153,000 F	6,481,000CN 1,015,000 F	4,755,123 817,618NC
HR-109	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	4,353,150	3,179,761	APP: 156,002CN CF: 15,120 10,080NC		62,340 41,680NC	74,860 50,000NC	124,000CN 86,860 58,060NC
HR-110	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	47,501,598	34,044,415	APP: 969,671CN 696,542 F CF: 1,102,972 754,715NC		1,628,000CN 1,085,000 F	1,833,000CN 1,223,000 F	1,377,562 926,450NC



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS			
						2011	2012	2013	
DEPARTMENT OF TRANSPORTATION									
HIGHWAYS									
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND			APP: CF:	500,000CN 90,000		70,000	70,000	40,000
HW-D105	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	2,050,000	301,909	APP: CF:	289,844CN 376,954		297,712	268,684	159,946
HW-D203	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	75,000	9,893	APP: CF:	56,000CN 27,528		22,619	14,871	10,209
HW-M200	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	1,269,793	1,248,209	APP: CF:	174,697CN 35,627		27,996	26,163	15,355
HW-R669	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,083,137	3,810,442	APP: CF:	542,000CN 147,133		117,745	96,532	59,846
HW-X200	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	2,677,881	1,628,881	APP: CF:	294CN 204,210		162,064	141,323	85,337

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				2010 ESTIMATE	THREE YEAR PROJECTIONS		
				2010 ESTIMATE	2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1K	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	217,296,443	121,655,498	APP: 8,520,000 F CF: 11,404,558 1,681,658NC	8,520,000 F 11,927,240 2,843,706NC	10,323,782 2,489,115NC	3,028,855CN 9,386,495 1,936,598NC
HW-1M	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	151,262,522	85,515,355	APP: 16,436,558CN 16,951,000 F 2,634,000 P CF: 11,798,492 6,369,322NC	13,534,000CN 9,403,000 F	251,000CN 10,385,777 6,783,841NC	327,000CN 7,006,190 4,676,013NC
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	246,340,353	157,427,342	APP: 7,186,123CN CF: 11,740,491 923,742NC	7,186,123CN 10,897,274 1,249,224NC	17,847,000CN 12,491,644 1,099,343NC	7,810,000CN 10,009,830 810,702NC
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	95,847,001	66,186,480	APP: 964,000 S CF: 2,831,897 1,830,600NC	2,000,000 F 249,000 S 2,358,433 1,828,620NC	2,005,413 1,738,660NC	1,920,675 1,128,460NC
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	135,776,748	91,179,714	APP: 10,889,269CN CF: 7,097,507 1,759,966NC	10,587,000CN 7,477,845 1,374,117NC	2,736,000CN 7,213,988 1,340,421NC	3,374,000CN 5,539,966 773,398NC
HW-2K	RESURFACING OF STREETS, BROOKLYN	144,702,829	118,174,609	APP: 3,550,262CN CF: 3,663,993 31,917NC	3,550,262CN 2,913,538 27,034NC	2,504,598 12,862NC	1,521,529 10,480NC
HW-2M	RESURFACING OF STREETS, MANHATTAN	122,991,483	57,973,413	APP: 5,643,520CN CF: 7,674,833 63,021NC	34,395,000CN 12,180,517 53,379NC	34,395,000CN 16,866,900 25,396NC	25,000,000CN 17,507,933 20,693NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-2Q	RESURFACING OF STREETS, QUEENS	167,916,479	132,641,674	APP: 1,419,756CN CF: 4,024,420 1,553NC	3,210,063 1,315NC	2,697,271 625NC	1,654,567 509NC
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	61,262,973	45,593,884	APP: 2,814,741CN CF: 2,069,096 9NC	1,648,666 8NC	1,396,183 3NC	853,589 3NC
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	273,768,500	138,076,193	APP: CF: 26,457,714	22,206,603	16,152,254	2,956,199CN 12,492,356
HW-121	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	15,867,392	14,390,038	APP: 2,192,443CN CF: 679,641	965,000CN 706,332	641,934	7,507,000CN 1,781,678
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	1030361300	851,124,064	APP: 53,650,654CN 926,805 F CF: 42,055,123 5,365,016NC	46,729,000CN 4,562,833NC	38,279,000CN 4,290,161NC	32,946,000CN 33,873,398 2,614,078NC
HW-203	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	29,001,174	27,538,617	APP: CF: 16,794	14,225	6,768	934,914CN 194,694

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE			THREE YEAR PROJECTIONS		
				2010 ESTIMATE	2011	2012	2013	
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-242	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	17,216,823	15,278,451	APP: 32,281CN CF: 29,700	800,000CN 167,100	1,861,000CN 470,080		385,740
HW-249	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	14,023,464	13,826,401	APP: 1,523,058CN CF: 321,247		252,311 236,588		138,666
HW-254	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	10,955,073	10,498,618	APP: 463,545CN CF: 165,600		128,800 128,800		10,032,000CN 1,879,360
HW-274	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	34,678,411	32,723,524	APP: 22,323,594CN CF: 4,375,609		3,411,040 3,361,091		1,931,656
HW-297	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	6,972,902	5,626,158	APP: CF: 48,600		37,800 37,800		425,000CN 291,600

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010		THREE YEAR PROJECTIONS		
				ESTIMATE		2011	2012	2013
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-299	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	5,661,228	1,859,760	APP: 23,000CN CF: 707,893	8,359,000CN 2,059,313	1,698,598		1,477,989
HW-331	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	11,942,768	11,515,970	APP: 195,043CN CF: 128,448	80,000CN 118,225	89,880		230,000CN 103,114
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	63,354,786	41,248,529	APP: CF: 3,724,997	 3,242,753	762,197CN 3,187,668		835,000CN 2,197,556
HW-349	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	1498236735	1247206797	APP: 70,549,000 S CF: 40,503,251 13,418,820NC	137,392,000CN 57,077,292 10,436,860NC	142,856,000CN 76,143,021 10,436,860NC		90,999,000CN 73,889,982 5,963,920NC
HW-354	RECONSTRUCTION, RESURFACING, DAVIDSON AVENUE FROM WEST FORDHAM ROAD TO WEST KINGSBRIDGE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,844,240	1,844,237	APP: 149,997CN CF: 27,000	 21,000	 21,000		 12,000
HW-411	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	7,774,527	5,144,049	APP: 10,496,000CN CF: 2,396,600	 1,871,156	 1,825,403		 1,053,194

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2011	2012
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-421	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	27,411,775	20,472,630	APP: 1,022,000CN CF: 1,567,728	900,000CN 1,419,039	1,141,296	759,567
HW-472	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	25,591,023	17,984,231	APP: 25,328CN CF: 660,780 17,236NC	534,441 14,600NC	402,964 6,945NC	259,307 5,659NC
HW-476	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	8,999,545	5,571,227	APP: 3,776,877CN CF: 171,524	945,632 345,600NC	730,193 268,800NC	694,109 268,800NC
HW-494	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	1,000,000		APP: 898,000CN CF: 162,000	126,000	126,000	251,640

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-631	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	22,944,508	8,646,594	APP: 4,395,107CN CF: 2,668,571	3,800,329	2,307,050	2,087,460
HW-646	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLETT AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	11,063,724	10,894,244	APP: 55,398CN CF: 46,979	37,910	29,118	18,581
HW-647	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	26,412,417	15,540,969	APP: 7,092,114CN CF: 1,265,024	1,070,248	516,532	2,397,470
HW-665	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	122,348	95,946	APP: 1,598CN CF: 2,520	4,480		3,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				2010 ESTIMATE	THREE YEAR PROJECTIONS		
				2010 ESTIMATE	2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-669	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSEN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	1,543,365	343,365	APP: 255,871 CF: 255,871	208,003	150,336	8,466,595CN 1,625,404
HW-675	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	6,986,481	4,502,768	APP: 222CN CF: 120,520	101,160	53,560	41,120
HW-691	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	242,396	159,396	APP: CF:			613,000CN 125,280
HW-693	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	20,513,475	17,392,973	APP: 137,492CN CF: 673,413	554,189	359,077	248,285
HW-700	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	16,621,616	10,383,086	APP: CF: 795,236	8,373,250CN 2,348,299	1,942,841	1,690,474

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-708	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	1,768,362	743,380	APP: 12,963,999CN CF: 2,538,959	17,089,000CN	1,979,161	1,950,842	1,121,022
HW-710	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	13,716,106	2,401,076	APP: 11,244,000CN CF: 4,078,844	17,089,000CN	6,252,295	5,544,099	4,198,838
HW-712	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	74,371	74,371	APP: CF:	360,000CN	64,800	50,400	50,400
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	21,623,787	8,011,648	APP: CF: 2,685,541	4,959,745CN	3,419,320	2,363,601	1,927,139
HW-732	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	30,528,587	16,159,762	APP: 883,278CN CF: 2,534,412		2,035,169	1,624,986	1,019,168

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				2010 ESTIMATE	THREE YEAR PROJECTIONS 2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-733	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S. PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	20,703,558	16,700,853	APP: 1,636,058CN CF: 305,577 573,288NC	1,636,058CN 657,985 485,584NC	437,456 231,026NC	412,323 188,244NC
HW-779	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	163,829	107,150	APP: 2,097,321CN CF: 9,540	2,097,321CN 385,600	301,560	298,380
HW-782	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	297,108	207,557	APP: 82,449CN CF: 30,960	82,449CN 24,080	1,725,000CN 334,580	255,260
HW-787	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	21,393,875	17,596,550	APP: 785,994CN CF: 915,741	785,994CN 734,046	594,220	381,000CN 439,020
HW-788	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	1,385,546	224,951	APP: 1,286,405CN CF: 440,460	1,286,405CN 702,580	2,000,000CN 622,580	24,711,000CN 4,923,740

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-844	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	5,429,061	566,061	APP: CF: 167,760	502,180	419,580	4,546,000CN 1,517,820
HW-864	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	35,032	33,532	APP: CF:			91,500CN 16,740
HW-869	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	609,752	125,752	APP: CF: 79,200	61,600	396,000CN 140,800	96,800
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,543,058	1,039,042	APP: 1,268,437CN 30,000 S CF: 351,377 5,400NC	9,420,000CN 2,734,000 F	1,555,184 386,960NC	1,463,535 385,160NC
HW-890	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	3,714,570	522,487	APP: CF: 451,844	352,808	12,781,963CN 2,773,996	2,088,516

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2011	2012
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-899	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	4,607,813	1,813	APP: 367,380	CF: 629,900	553,420	10,291,000CN 2,400,880
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	1,411,180	84,831	APP: 233,460	CF: 6,814,651CN 1,413,500	1,139,740	1,061,920
HW-966	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	258,502	60,502	APP: 206,000CN	CF: 196,000CN 72,720	84,000	59,760
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	5,166,186	1,834,411	APP: 131,237	CF: 201,414	132,652	11,392,455CN 2,580,023
HW-988	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	121,415,773	22,985,015	APP: 1,220,028CN 20,662,000 F 17,989,000 S	CF: 1,100,000CN 3,880,000 S 12,317,539 14,900,040NC	2,800,000CN 4,000,000 S 7,552,566 12,852,120NC	5,188,595 7,725,440NC
HW-994	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,235,714	929,275	APP: 44,370CN	CF: 89,616	75,283	39,487 30,471

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF TRANSPORTATION								
HIGHWAYS								
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,864,161	1,508,800	APP: 2,341,999CN CF: 667,316	2,341,999CN 519,401	388,000CN 586,818	4,260,000CN 1,117,071	
HW-1129	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,692,850	839,069	APP: 582,999CN CF: 300,577	582,999CN 242,629	185,892	118,756	
HW-1132	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	5,662,426	2,690,161	APP: CF: 269,086	 227,609	110,124	9,952,000CN 2,233,039	
HW-1140	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	13,909,424	453,922	APP: CF: 765,471	3,753,000CN 2,954,021	2,850,000CN 2,910,962	2,561,066	
HW-1148	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,131,725	1,438,706	APP: CF: 108,276	 91,712	43,634	10,789,000CN 2,029,593	
HW-1160	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	5,167,083	138,756	APP: CF: 192,951	 150,970	145,219	879,999CN 959,052	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1666	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	23,340,218	1,257,420	APP: 3,921,559CN CF: 2,527,623 2,223,000NC	1,982,459 1,729,000NC	1,876,450 1,729,000NC	1,095,673 988,000NC
HW-1668	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,738,000		APP: 2,931,000CN CF: 142,740	808,700	653,660	606,080
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,044,000		APP: 620,000CN CF: 268,740	395,500	466,380	465,420
HW-1670	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	107,638,694	16,333,824	APP: 1,404,000CN CF: 436,126 15,411,282NC	346,723 12,252,260NC	298,534 10,548,232NC	181,235 6,403,961NC
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	13,000,000	461,843	APP: 1,898,000CN CF: 2,742,666	2,163,581	1,968,640	1,167,997
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	70,711,295	20,158,718	APP: 25,599,698CN CF: 15,861,598	19,725,000CN 16,351,807	12,583,830	9,032,281

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
HIGHWAYS							
HW-1682	RECONSTRUCTION OF MIDLAND AVENUE BETWEEN HYLAN BOULEVARD AND FATHER CAPODANNO BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.				APP: CF:		1,254,000CN 225,720
HW-1683	CONSTRUCTION AND RECONSTRUCTION OF THE HUDSON YARD AREA, MANHATTAN	40,000,000			APP: 6,652,000 P CF: 5,697,360NC	20,320,000 P 8,088,880NC	7,276,080NC 5,376,960NC
HW-1684	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	17,955,000			APP: CF: 1,146,600	8,294,000CN 4,470,020	8,623,000CN 5,227,000 16,566,000CN 7,481,760

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE				
				THREE YEAR PROJECTIONS			2011	2012
NEW YORK RESEARCH LIBRARIES								
NEW YORK RESEARCH LIBRARY								
L-C001	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	1,322,037	1,211,488	APP: 225CN				
				CF: 25,287	20,795	13,563	9,348	
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	24,352,000	6,303,795	APP: 5,341,096CN				3,640,000CN
				CF: 5,056,688	4,111,616	2,965,989	2,603,106	
L-M100	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	585,248	569,245	APP:				2,498CN
				CF: 540	420	420	1,140	
L-101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	91,455,800	46,235,072	APP: 16,844,509CN	38,000CN			3,180,000CN
				CF: 9,391,474	7,708,629	5,159,099	4,085,562	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
BROOKLYN PUBLIC LIBRARY								
BROOKLYN PUBLIC LIBRARY								
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	43,345,000	14,858,436	APP:				77,382CN
				CF:	4,950,847	3,947,790	3,324,874	2,585,803
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	90,073,322	51,628,660	APP:	122,677CN 452 P	7,110,000CN	794,000CN	6,221,000CN
				CF:	5,835,489 252,415NC	5,861,153 210,895NC	5,446,218 117,438NC	4,748,399 87,751NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-C002	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	2,844,662	2,655,454	APP: CF: 38,687	32,083	19,300	12,912CN 20,872
LN-C003	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	26,661,531	24,064,791	APP: 2,674CN CF: 515,492	427,469	257,320	150,000CN 211,624
LN-C004	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	25,869,147	25,006,660	APP: CF: 119,280	96,171	74,378	200,362CN 127,955
LN-C008	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	1,205,374	1,059,850	APP: CF: 37,038	31,371	14,925	199,887CN 49,421
LN-D004	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	28,504,000	9,239,565	APP: 354,210CN CF: 3,989,240	3,206,350	2,541,895	84,000CN 1,614,401

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.	15,000,000		APP: 5,000,000CN CF: 3,600,000	2,800,000	2,800,000	1,600,000
LN-X001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	28,494,269	19,128,234	APP: 1,040,678CN CF: 2,160,928	1,742,538	1,346,096	856,767
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.			APP: 15,000,000CN CF: 2,700,000	2,100,000	2,100,000	1,200,000
LN-101R	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND	21,536,998	5,654,377	APP: CF: 1,903,463	1,484,888	1,483,305	1,211,236CN 1,474,320
LN-101X	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	56,410,696	38,854,315	APP: 1,587,960CN 659,536 P CF: 3,121,118 502,195NC	678,000CN 2,664,427 402,834NC	1,039,000CN 2,087,771 324,349NC	1,516,000CN 1,707,860 202,679NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
NEW YORK PUBLIC LIBRARY							
NEW YORK PUBLIC LIBRARY							
LN-102	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF EQUIPMENT, ALL BOROUGHES (FORMERLY L-102)	16,041,288	10,416,288	APP: 110,000CN CF: 1,032,300	802,900	802,900	458,800
LN-301	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301)	479,402	479,402	APP: CF:			45,000CN 8,100



PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	2,971,000	2,301,512	APP: 4,376CN CF: 85,300		69,820	47,530	32,083
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	2,000,000		APP: 2,000,000CN CF: 720,000		560,000	560,000	320,000
P-D001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITYWIDE.	300,000		APP: 425CN CF: 75,673		63,411	34,205	25,997
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	138,010,000	45,371,424	APP: 2,846,763CN CF: 18,303,391		14,520,724	12,694,549	8,693,849
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	157,272,000	65,068,188	APP: CF: 17,830,692		14,222,174	11,952,821	8,166,477

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	125,205,000	33,566,955	APP: CF: 17,099,341	13,560,298	11,887,673	6,467,672CN 8,849,019
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	21,994,000	10,610,680	APP: CF: 2,010,127	1,629,464	1,205,990	1,626,239CN 1,370,197
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	56,743,000	15,288,103	APP: 118,485CN CF: 8,111,084	6,464,873	5,462,802	6,184,000CN 4,456,067
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	10,078,000	5,846,194	APP: 1,000,058CN CF: 942,603	733,318	732,145	418,627
P-D171	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	21,144,000	6,951,212	APP: CF: 1,976,715	1,616,817	1,107,792	309,469CN 1,719,801
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	5,550,000	4,140,115	APP: 83,131CN CF: 285,191	227,727	189,811	116,838

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	2,040,000	897,673	APP: 252,662CN CF: 292,808		236,535	180,130	115,391
P-K011	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	64,420,636	40,237,163	APP: CF: 4,002,127 9,343NC		3,232,894 7,615NC	2,462,490 5,383NC	2,458,964CN 2,817,510 3,569NC
P-K822	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	12,327,626	9,903,118	APP: 1,774,610CN CF: 896,940		732,652	507,982	339,902
P-Q001	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	40,041,371	36,055,768	APP: 344,000CN CF: 854,933		681,419	575,787	1,050,000CN 541,354
P-Q245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	100,933,369	38,126,094	APP: CF: 9,047,485 1,372NC		7,139,224 1,162NC	6,483,212 553NC	272,692CN 6,591,718 450NC
P-Q822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	6,967,891	5,832,545	APP: CF: 10,516		8,907	4,237	5,000CN 188,673
P-R245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	72,504,330	39,859,411	APP: CF: 6,105,924		4,892,894	3,970,411	21,601CN 2,652,572

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010		THREE YEAR PROJECTIONS		
				ESTIMATE		2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION								
PARKS								
P-R933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	1,027,227	720,348	APP: 890CN CF: 65,146		52,724	39,543	25,507
P-X245	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	49,159,923	29,033,328	APP: CF: 3,237,885 13,478NC		2,587,663 11,416NC	2,143,178 5,431NC	1,008,242CN 1,741,534 4,425NC
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	221,532,659	208,355,640	APP: 2,721,779CN 5,526,975 F CF: 2,218,714 1,252,853NC		1,726,665 974,520NC	1,720,256 974,016NC	500,000CN 1,074,419 556,692NC
P-60	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	15,678,081	6,299,739	APP: 2,418,867CN CF: 1,762,473 239,009NC	9,500,000CN	3,141,736 190,730NC	5,674,000CN 3,392,339 159,732NC	13,000,000CN 5,145,533 98,122NC
P-77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	26,970,391	8,144,871	APP: CF: 3,028,677 413,589NC		2,517,061 350,316NC	2,129,010 166,670NC	399,090CN 1,618,326 135,805NC
P-127	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	131,585,061	44,615,851	APP: 2,763,659CN CF: 17,549,092	2,339,000CN	14,370,128	12,353,807	1,260,000CN 7,851,174

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS			
				2010 ESTIMATE	2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-174	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	71,148,815	65,292,811	APP: 514,000CN CF: 1,009,656 15,000NC	789,889 12,705NC	760,381 6,045NC	441,021 4,925NC
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	169,602,541	133,785,659	APP: 320,452 S CF: 3,457,949 1,790,497NC	2,918,444 1,429,937NC	2,014,162 1,190,544NC	3,077,553CN 3,536,584 733,189NC
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	269,742,254	147,961,862	APP: 1,462,822CN CF: 4,635,483 14,595,822NC	3,811,729 13,103,813NC	250,000CN 2,533,350 11,621,837NC	1,113,000CN 1,949,573 7,416,090NC
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	148,201,562	120,737,417	APP: 1,000 F 450,000 S CF: 3,577,384 1,997,541NC	2,941,476 1,563,943NC	1,921,359 1,497,888NC	3,286,713CN 1,933,451 870,526NC
P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	56,647,739	46,350,533	APP: 202,471CN 250,000 S CF: 906,257 930,123NC	714,909 733,690NC	71,000CN 663,288 667,883NC	1,045,000CN 583,984 396,183NC
P-245X	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	126,810,101	101,888,619	APP: 1,515,065 2,311,080NC CF: 1,515,065 2,311,080NC	1,241,047 1,817,838NC	1,559,179 1,687,452NC	747,997CN 1,309,019 993,059NC
P-374	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	12,867,230	1,553,224	APP: 19,179,000CN CF: 5,452,111 86,400NC	24,768,000CN 8,710,779 67,200NC	7,643,050 67,200NC	6,000,000CN 6,950,547 38,400NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	39,267,609	19,589,064	APP: 2,981,817 CF: 54,000NC	2,480,716 42,000NC	1,444,831 42,000NC	6,048,687CN 2,474,992 24,000NC
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	55,275,300	34,955,786	APP: 369 S CF: 3,455,095 186,201NC	2,692,642 144,891NC	2,658,356 144,455NC	1,526,634 82,642NC
P-502	ALTERATIONS AND IMPROVEMENTS TO CARL SCHURZ PARK, MANHATTAN	3,835,890	915,112	APP: 6,999,592CN CF: 1,785,787	1,388,970	1,388,807	793,640
P-504	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	10,774,000	1,640,375	APP: 50,458,715CN CF: 11,168,235	8,779,523	8,182,340	9,000,000CN 6,427,533
P-507	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	12,467,920	815,514	APP: 21,220,136CN CF: 6,795,809 93,960NC	8,040,000CN 6,937,934 73,080NC	5,300,962 73,080NC	3,204,000CN 4,378,791 41,760NC
P-581	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	24,849,129	16,654,309	APP: 20,495,064CN CF: 5,404,725	4,254,651	3,927,736	10,000,000CN 4,116,632
P-594	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	2,588,488	816,488	APP: 214,000CN CF: 357,480	278,040	278,040	158,880

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-705	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	68,148,000	471,291	APP: 8,662,083 CF: 8,662,083	8,248,684	9,105,219	2,554,065CN 7,314,544
P-764	REHABILITATION OF WYCKOFF HOUSE SITE, BROOKLYN.	775,000		APP: 775,000CN CF: 279,000	217,000	217,000	124,000
P-769	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	20,191,932	7,993,916	APP: 1,450CN CF: 2,989,165	2,519,642	1,270,770	1,002,015
P-819	MC CARREN PARK AND POOL, BROOKLYN	8,291,143	2,524,824	APP: 18,960,055CN CF: 4,698,412	24,000,000CN 8,026,542	6,731,632	5,360,624
P-822	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	232,901,160	152,929,575	APP: 62,119,977CN 1,041,000 P CF: 27,154,422 214,130NC	48,000,000CN 30,214,295 166,628NC	48,117,000CN 34,042,562 166,099NC	44,637,000CN 32,798,157 95,031NC
P-828	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	33,072,302	9,344,643	APP: 2,750,000 S CF: 704,713 4,069,316NC	548,921 3,166,062NC	543,720 3,159,403NC	311,846 1,806,844NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				APP	CF	2011	2012
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-839	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	140,680,294	22,823,464	APP: 13,351,277 CF: 66,600NC	10,869,381 51,800NC	10,368,500 51,800NC	34,119,793CN 19,963,483 29,600NC
P-861	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	16,943,365	2,068,501	APP: 22,550,360CN CF: 6,494,682 424,620NC	590,000CN 330,260NC	4,431,669 330,260NC	10,500,000CN 4,584,567 188,720NC
P-887	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWIDE	3,592,000		APP: 650,000CN CF: 763,560	590,000CN 700,080	275,000CN 725,980	500,000CN 550,460
P-896	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	7,692,000		APP: 4,710,000CN CF: 670,320	4,710,000CN 2,083,400	1,736,280	1,512,840
P-931	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	6,571,568	5,458,938	APP: 199,333CN CF: 241,342	200,000CN 224,804	200,000CN 245,788	200,000CN 197,428
P-933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	116,898,739	101,964,106	APP: 8,383,073CN CF: 4,782,449	6,000,000CN 4,923,090	6,000,000CN 4,971,656	5,000,000CN 4,498,622
P-941	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	2,293,341	1,662,796	APP: 11,544 CF: 11,544	9,529	6,001	19,098CN 112,208

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				2010 ESTIMATE	THREE YEAR PROJECTIONS		
				2010 ESTIMATE	2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	118,230,930	70,758,029	APP: 34,823,988CN 2,482,225 S			
				CF: 17,216,214 697,303NC	13,942,070 550,322NC	10,404,042 499,177NC	6,726,676 296,541NC
P-950	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	22,183,552	15,002,986	APP: 2,585,064CN	443,000CN	1,500,000CN	2,000,000CN
				CF: 1,992,012	1,701,189	1,491,041	1,396,463
P-963	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	23,842,050	6,680,717	APP: 229,515 F			
				CF: 998,161 2,283,925NC	1,003,024 1,843,541NC	663,677 1,412,865NC	505,366 902,483NC
P-1008	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	16,951,484	11,736,797	APP:	552,000CN	1,732,000CN	2,830,000CN
				CF: 1,093,618 4,500NC	1,053,355 3,500NC	1,015,317 3,500NC	1,274,822 2,000NC
P-1015	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	4,472,938	3,036,976	APP: 61,470CN			52,000CN
				CF: 253,158	209,256	130,015	101,158
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	715,925,969	518,474,939	APP: 17,485,715CN	18,338,000CN	16,487,000CN	53,850,000CN
				CF: 36,192,095 1,629,009NC	32,239,038 1,286,336NC	29,414,526 1,162,368NC	29,331,352 691,593NC
P-1026	DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION OF, AND ACQUISITION OF LAND AND EQUIPMENT FOR THE STATEN ISLAND BOTANICAL GARDEN, STATEN ISLAND	1,082,000	200,000	APP: 39,042CN			
				CF: 229,679	192,111	105,712	79,491

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	85,932,015	28,173,855	APP: 10,732,445CN CF: 13,222,265	17,042,000CN 13,540,043	11,649,489	7,946,397
P-1246	HUDSON RIVER TRUST	165,514,517	123,506,858	APP: 14,500,000CN CF: 11,394,000 900NC	6,350,000CN 10,262,990 700NC	4,700,000CN 9,200,455 700NC	19,650,000CN 9,715,441 400NC
P-1249	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	21,463,194	15,083,939	APP: CF: 950,135	555,000CN 1,056,450	1,732,000CN 1,233,429	2,927,000CN 1,413,066
P-1250	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	18,123,426	12,424,782	APP: 2,546,110CN CF: 1,712,507	1,000,000CN 1,569,277	1,500,000CN 1,431,626	1,500,000CN 1,284,996
P-1300	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	25,821,742	16,566,907	APP: 6,000,000CN CF: 3,113,489	2,857,000CN 3,019,689	2,857,000CN 2,882,078	7,144,000CN 3,329,106
P-1321	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	64,395,910	9,388,083	APP: 41,571,828CN CF: 18,642,927	3,500,000CN 15,395,457	6,000,000CN 14,633,381	47,208,000CN 17,668,198
P-1322	RECONSTRUCTION OF GREAT KILLS PARK AND OTHER PARK PROPERTIES LOCATED AT THE ADJACENT WATERFRONT, STATEN ISLAND	4,613,000	1,003,488	APP: 178,392CN CF: 534,328 216,000NC	431,709 168,000NC	328,326 168,000NC	210,451 96,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF PARKS AND RECREATION							
PARKS							
P-1324	RECONSTRUCTION OF FORT TOTTEN PARK AND BUILDINGS, QUEENS	7,700,004	1,637,905	APP: 2,915,637CN CF: 1,910,186	2,000,000CN 1,548,751	1,144,396	1,880,000CN 1,081,658
P-1325	RECONSTRUCTION OF WASHINGTON SQUARE PARK, MANHATTAN	23,180,050	6,292,772	APP: 7,375,988CN CF: 4,582,243 73,080NC	2,000,000CN 3,640,013 56,840NC	3,152,315 56,840NC	1,909,050 32,480NC
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	98,013,536	28,683,106	APP: 23,975,697CN CF: 11,401,422 6,122,147NC	2,000,000CN 9,206,387 4,855,625NC	7,034,796 4,253,073NC	4,499,562 2,563,424NC
P-1329	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AT PARKS, CITYWIDE	6,045,740	2,739,597	APP: 1,588,949CN CF: 1,099,314	2,000,000CN 1,266,185	858,067	682,801
P-1331	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	6,846,000	2,394,788	APP: 1,986,000CN CF: 1,251,897	2,200,000CN 1,391,433	2,200,000CN 1,560,044	2,200,000CN 1,531,957
P-1515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	253,195,657	69,962,731	APP: 24,751,125CN CF: 44,529,975	10,189,000CN 37,973,324	1,599,000CN 28,202,535	1,599,000CN 19,206,090

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
POLICE DEPARTMENT								
POLICE								
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	3,444,000	1,192,202	APP: 18,207CN CF: 440,429		349,857	303,034	183,505
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	760,000	489,418	APP: 550,418CN CF: 147,780		114,940	114,940	65,680
PO-R079	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	4,021,050	603,860	APP: 313CN CF: 660,162		522,951	462,082	277,492
PO-X079	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	131,354	105,682	APP: 40CN CF: 4,338		3,313	3,704	2,030
PO-46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	295,718,291	197,505,512	APP: 12,715,669CN CF: 20,696,653	16,082,000CN	13,401,000CN	6,541,000CN	14,227,098

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS 2011	2012	2013	
POLICE DEPARTMENT							
POLICE							
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	575,469,466	298,975,404	APP: 7,113,402CN CF: 55,680,917	7,712,000CN 45,723,218	7,713,000CN 40,212,398	24,361,000CN 29,568,500
PO-111	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	19,688,700	12,891,133	APP: CF: 824,380	 927,410	210,000CN 1,007,849	1,217,000CN 955,437
PO-127	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	56,869,092	35,841,017	APP: 34,000CN CF: 3,793,380	 2,950,872	 2,947,888	 1,685,166
PO-141	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	7,543,312	1,930,825	APP: CF: 855,406	 694,806	 505,682	27,078,792CN 5,499,616
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	326,226,982	201,166,055	APP: CF: 20,910,356	3,061,036CN 19,472,359	6,190,000CN 18,728,615	2,800,000CN 12,705,890
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	76,785,857	56,211,299	APP: 1,351,207CN CF: 4,021,768	7,973,000CN 4,579,024	8,133,000CN 5,622,446	8,600,000CN 5,563,731

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS 2011	2012	2013	
POLICE DEPARTMENT							
POLICE							
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	41,892,425	28,697,962	APP: 1,584,914CN	2,919,000CN	194,000CN	
				CF: 2,738,647	2,646,690	2,415,234	1,808,030
PO-194	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	10,296	10,296	APP:			9,436,000CN
				CF:			1,698,480
PO-196	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	6,200,000		APP:			3,608,000CN
				CF:			1,765,440
PO-205	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	1082219689	8,622,033	APP:			39,526,121CN
				CF: 157,669,868	123,412,766	118,406,343	115,161,268
PO-208	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	390,568,796	197,722,447	APP: 8,550,016CN			
				CF: 7,850,633	6,118,979	6,036,046	3,467,488

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010		THREE YEAR PROJECTIONS		
				ESTIMATE		2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
EDP EQUIP & FINANC COSTS								
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	6,993,000	4,282,749	APP: 7,239CN CF: 529,129	420,002	365,764	195,000CN 256,088	
PU-K001	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	1,178,784	1,119,689	APP: 60,905CN CF: 21,600	16,800	16,800	9,600	
PU-X016	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETREIVAL EQUIPMENT, THE BRONX	2,969,059	2,857,099	APP: 34,340CN CF: 26,360	20,508	20,472	11,706	
PU-16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	2316952295	1552719065	APP: 84,581,431CN CF: 165,064,869	80,854,000CN 146,052,531	41,882,000CN 130,379,940	23,561,000CN 89,563,389	
PU-16A	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	493,065,408	313,326,827	APP: CF: 28,150,677	27,548,880	21,725,457CN 28,106,146	45,613,000CN 27,554,239	
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	63,564,516	21,053,151	APP: CF: 10,631	9,004	4,284	7,882,000CN 9,064,870	

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	9,180,357	8,568,092	APP: CF:	499CN 67,631	56,475	31,639	23,565
PV-C176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	24,844,000	24,788,232	APP: CF:	13CN 13,482	11,270	6,242	4,677
PV-C262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,833,929	11,467,261	APP: CF:	2,098CN 18,814	15,761	8,526	6,470
PV-C467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	69,246,460	62,710,015	APP: CF:	104,158CN 1,040,708	837,801	655,914	414,984
PV-C525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	3,659,382	3,419,714	APP: CF:	74,047CN 45,877 6,432NC	36,278 5,448NC	32,452 2,592NC	19,389 2,112NC
PV-DN002	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	3,500,000		APP: CF:		416,000CN 568,240	548,240	2,000,000CN 703,280

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	1,010,000		APP: 250,000CN CF: 226,800	176,400	176,400	100,800
PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	1,000,000		APP: 10,000,000CN CF: 180,000	1,940,000	1,540,000	1,480,000
PV-DN161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	188,000		APP: 1,000CN CF: 34,020	26,460	26,460	15,120

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.			APP: 2,500,000CN CF: 450,000	350,000	350,000	200,000
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	1,750,000		APP: 1,750,000CN CF: 630,000	490,000	490,000	280,000
PV-DN222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	315,000		APP: 52CN CF: 65,425	52,724	40,937	25,996

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN285	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	150,000		APP: 1,000CN CF: 27,180	21,140	21,140	12,080
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	2,902,000		APP: 2,500,000CN CF: 972,360	756,280	756,280	432,160
PV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	50,000		APP: 27,881CN CF: 16,472	13,328	10,011	6,453

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	2,500,000		APP: 2,500,000CN CF: 900,000	700,000	700,000	400,000
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	251,000		APP: 1,000CN CF: 45,360	35,280	35,280	20,160
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.			APP: 750,000CN CF: 135,000	105,000	105,000	60,000
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	21,500,000	3,658,159	APP: CF: 3,111,764	2,520,331	1,878,564	209CN 1,755,224

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	14,226,000	4,833,624	APP: 19,996CN CF: 1,711,380		1,335,282	1,308,293	753,557
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	11,350,000	50,000	APP: 500,000CN CF: 2,124,000		1,652,000	1,652,000	2,000,000CN 1,304,000
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	16,200,000	7,402,416	APP: 262CN CF: 1,667,467		1,334,639	1,092,729	677,851
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,085,000	8,241,684	APP: 113,648CN CF: 542,016		442,520	308,150	205,766
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	15,888,000	6,885,544	APP: CF: 1,634,738		1,274,477	1,255,145	4,000,000CN 1,441,496
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	12,493,000	2,800,429	APP: CF: 1,307,416		1,098,078	577,331	760CN 1,267,350

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				APP:	CF:	THREE YEAR PROJECTIONS 2011	2012
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	15,181,000	7,612,911	APP: 720,000	CF: 560,000	560,000	4,998,911 1,862,060
PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	7,200,000	400,738	APP: 279	CF: 1,491,308	1,216,288	854,702 568,271
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	3,611,000	698,473	APP: 234	CF: 557,451	440,564	395,730 236,034
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	3,675,000	903,181	APP: 487	CF: 499,205	389,758	380,218 219,375
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	81,120,000	46,176,820	APP: 1,019,161	CF: 7,539,737	6,097,298	4,602,659 2,960,239

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	9,728,500	8,029,820	APP: 6,069,900 CF: 1,410,021	CN	1,099,704	1,080,326	621,609
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	2,261,000	716,022	APP: 343 CF: 323,241	CN	260,916	199,950	127,724
PV-KN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREEB/RINGSIDE.	500,000	500,000	APP: 500,000 CF: 90,000	CN	70,000	70,000	40,000
PV-K467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS, BROOKLYN	8,790,046	6,038,635	APP: 484,238 CF: 300,940	CN	234,349	232,520	500,000 223,272
PV-K999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	1,565,000	547,189	APP: 42,354 CF: 280,340	CN	236,916	115,873	92,950

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-MN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	226,000		APP: 22,000CN CF: 44,640	34,720	34,720	19,840
PV-MN461	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YORK THEATER.	207,000		APP: 40CN CF: 40,350	32,034	27,864	16,843
PV-M467	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF EQUIPMENT AND VEHICLES AND SITE ACQUISITION AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN	18,220,126	14,034,389	APP: 93,573CN CF: 915,752	745,484	532,361	369,282
PV-M999	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	3,520,637	2,077,022	APP: 22,869CN CF: 386,295	326,774	157,965	127,553

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	658,000		APP: 36,000CN CF: 124,920	97,160	97,160	55,520
PV-QN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	901,000		APP: 48,000CN CF: 175,044	137,036	131,324	76,304
PV-R490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	4,227,182	3,103,803	APP: 271CN CF: 202,912	158,721	152,943	88,672
PV-XN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.			APP: 303,000CN CF: 54,540	42,420	42,420	24,240

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-XN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND BUILDERS CREATIVE ARTS CENTER.	3,240,000		APP: 105,000CN CF: 602,100	468,300	468,300	267,600
PV-N016	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	900,000		APP: 500,000CN CF: 252,000	196,000	196,000	112,000
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	750,000		APP: 2,000,000CN CF: 495,000	385,000	385,000	220,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).			APP: 450,000CN CF: 81,000	63,000	63,000	36,000
PV-N058	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND CITY CULTURAL ALLIANCE (LICCA).	281,000		APP: 35,233CN CF: 60,022	47,337	43,145	25,580
PV-N067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	1,500,000		APP: 16,000,000CN CF: 351,400	3,170,475	5,500,000CN 3,410,400	20,000,000CN 6,737,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC.			APP: 550,000CN CF: 99,000	77,000	77,000	44,000
PV-N080	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	2,000,000		APP: 1,000CN CF: 360,180	280,140	280,140	160,080
PV-N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	400,000		APP: 300,000CN CF: 126,000	98,000	98,000	56,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	1,587,000		APP: 615,000CN CF: 396,360	308,280	308,280	176,160
PV-N161	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	2,949,000		APP: 886,000CN CF: 690,300	536,900	536,900	306,800
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	55,000		APP: 269,000CN CF: 58,320	45,360	45,360	25,920

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS			
					2011	2012	2013	
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-N214	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	400,000		APP: CF:	6,000,000CN 72,000	1,136,000	896,000	872,000
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	960,000		APP: CF:	231,000CN 214,380	166,740	166,740	95,280
PV-N274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	127,000		APP: CF:	85,000CN 38,160	29,680	29,680	16,960

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.			APP: 750,000CN CF: 135,000	105,000	105,000	60,000
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	1,111,000		APP: 1,000,000CN CF: 379,980	295,540	295,540	168,880
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	10,865,000		APP: 2,500,000CN CF: 2,405,700	1,871,100	1,871,100	1,069,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	650,000		APP: 1,000,000CN CF: 297,000	231,000	231,000	132,000
PV-N385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	2,000,000		APP: 18,000,000CN CF: 3,600,000	2,800,000	2,800,000	1,600,000
PV-N409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	250,000		APP: 2,000CN CF: 45,360	35,280	35,280	20,160

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N569	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARTS CONNECTION.			APP: 85,000CN CF: 15,300	11,900	11,900	6,800
PV-N575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.			APP: 125,000CN CF: 22,500	17,500	17,500	10,000
PV-N612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).			APP: 1,250,000CN CF: 225,000	175,000	175,000	100,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS 2011	2012	2013	
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-N613	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK TRANSIT MUSEUM.			APP: 150,000CN CF: 27,000	21,000	21,000	12,000
PV-N614	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ART NEW YORK.			APP: 50,000CN CF: 9,000	7,000	7,000	4,000
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	120,063,843	95,033,164	APP: 2,550,000CN CF: 5,496,319	4,464,860	3,246,709	2,124,337
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	22,918,309	19,653,478	APP: 624,141CN CF: 705,779 7,920NC	566,001 6,160NC	456,583 6,160NC	3,847,000CN 977,533 3,520NC
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	85,735,919	61,894,747	APP: 3,182,957CN CF: 2,936,177	2,318,153	2,097,152	1,247,189

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				APP	CF	2011	2012
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	73,666,964	49,676,671	APP: 1,894,000CN CF: 5,325,383	4,306,340	3,252,168	2,091,236
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	28,049,291	17,378,053	APP: 221CN CF: 1,928,422	1,502,220	1,487,237	5,000,000CN 1,753,159
PV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	55,046,654	25,546,485	APP: 2,952,000CN CF: 3,203,325 10,096NC	2,492,413 8,539NC	2,486,398 4,136NC	1,422,127 3,336NC
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	33,365,142	23,367,362	APP: 4,112,000CN CF: 2,533,174	1,973,426	1,953,030	4,000,000CN 1,840,522
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	36,822,935	23,502,996	APP: CF: 1,234,962	991,383	793,495	51CN 1,678,837
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	29,915,366	12,926,372	APP: CF: 383,944	1,223,636	863,224	4,996,000CN 3,618,884
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	25,322,833	13,544,569	APP: 1,500,173CN CF: 2,432,973	1,902,289	1,838,307	1,064,594

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS							
CULTURAL INSTITUTIONS							
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	17,316,386	3,696,589	APP: 505,792CN CF: 2,655,288	2,089,583	1,933,361	1,139,285
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	8,057,708	5,864,354	APP: 466,818CN CF: 457,721	358,920	340,226	198,544
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	246,912,786	106,121,228	APP: 17,684,411CN CF: 23,686,448 2,850,840NC	22,927,260 2,217,320NC	3,000,000CN 18,538,309 2,217,320NC	6,350,000CN 14,036,532 1,267,040NC
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	6,151,417	5,741,158	APP: 15,723,999CN CF: 2,900,160	2,255,680	2,255,680	1,288,960
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	154,250,290	97,183,642	APP: 50,341,638CN CF: 18,049,580	10,532,000CN 16,133,856	14,432,934	57,977,000CN 19,597,829
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	22,227,726	6,890,705	APP: 2,103,987 CF: 2,103,987	1,649,031	1,568,241	1,352,052CN 1,872,483
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	8,180,383	5,755,373	APP: 249,208CN CF: 490,633	385,663	359,628	211,252

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF CULTURAL AFFAIRS								
CULTURAL INSTITUTIONS								
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	44,341,330	40,609,523	APP:		9,000,000CN	1,000,000CN	25,000,000CN
				CF:	673,908	2,144,611	1,961,659	6,198,743
PV-510	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	1,446,994	728,954	APP:	596,688CN	250,000CN		
				CF:	289,803	282,167	196,716	144,075
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	6,922,566	5,001,250	APP:	704,943CN			
				CF:	515,993	413,661	334,565	208,651
PV-544	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT LINCOLN CENTER, MANHATTAN	25,000,000		APP:	1,744,000 S			
				CF:	4,311,180NC	3,353,140NC	3,353,140NC	1,916,080NC
PV-999	MAYORAL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	56,318,374	21,906,696	APP:	7,828,715CN	2,500,000CN		2,500,000CN
				CF:	6,112,972 1,818,000NC	5,504,722 1,414,000NC	3,479,563 1,414,000NC	3,013,567 808,000NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN116	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	41,000		APP: 2,959,000CN CF: 540,000	420,000	420,000	240,000
PW-DN128	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	2,000,000		APP: 340CN CF: 447,827	366,816	248,132	168,005
PW-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	9,750,000		APP: 750,000CN CF: 1,890,000	1,470,000	1,470,000	2,250,000CN 1,245,000

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-DN206	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BRAILLE INSTITUTE.	1,250,000	1,225,000	APP: 1,225,000CN CF: 225,000	175,000	175,000	100,000
PW-DN236	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	1,000,000		APP: 2,000,000CN CF: 540,000	420,000	420,000	240,000
PW-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	3,250,000		APP: 2,451,000CN CF: 1,026,180	798,140	798,140	456,080
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	77,783,000	18,906,108	APP: 1,875,142CN CF: 11,137,166	8,712,080	8,392,447	3,600,000CN 5,514,287

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010		THREE YEAR PROJECTIONS		
				ESTIMATE		2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-D308	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	1,075,000	353,716	APP: 1,302,793CN CF: 367,156		286,161	282,344	100,000CN 180,182
PW-D999	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	19,153,000	16,840,585	APP: 109,368CN CF: 562,383 26,800NC		474,976 22,700NC	234,053 10,800NC	186,961 8,800NC
PW-I001	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	145,129,336	133,329,143	APP: 2,636,675CN CF: 3,076,547		2,493,106	1,850,272	1,199,293
PW-KN227	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.			APP: 780,000CN CF: 140,400		109,200	109,200	62,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE				
				THREE YEAR PROJECTIONS 2011	2012	2013		
DEPARTMENT OF CITYWIDE ADMIN SERVICE								
PUBLIC BUILDINGS								
PW-MN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	626,000		APP: 708,000CN CF: 240,120		186,760	186,760	142,000CN 132,280
PW-MN431	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THURGOOD MARSHALL ACADEMY.			APP: 1,000,000CN CF: 180,000		140,000	140,000	80,000
PW-M077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	4,057,000	1,081,164	APP: CF: 338,662		284,197	150,845	94CN 405,993
PW-RN402	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	250,000		APP: 5,000CN CF: 45,900		35,700	35,700	20,400

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-N236	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	2,000,000		APP: 1,000,000CN CF: 540,000	1,000,000CN 600,000	560,000	380,000
PW-50	ENERGY EFFICIENCY PROJECTS FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER ENERGY PROJECTS WITH A CITY PURPOSE, CITYWIDE.	8,504,000		APP: 59,851,428CN CF: 12,311,846	79,800,000CN 23,941,540	79,800,000CN 35,102,898	79,800,000CN 42,177,149
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	885,874,749	558,423,630	APP: 51,570,052CN CF: 75,753,905	17,065,000CN 63,812,215	33,249,000CN 57,437,256	71,089,000CN 50,455,525
PW-79	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	21,198,256	10,363,662	APP: CF: 681,060	546,833	3,296,000CN 2,374,382	16,000,000CN 4,660,810
PW-193	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	130,692,316	113,787,211	APP: CF: 2,521,641	2,036,880	1,866,664CN 2,633,476	11,388,000CN 3,842,447
PW-195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	18,987,412	8,975,367	APP: CF: 1,468,907	1,148,972	1,107,362	297,415CN 1,045,169

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS 2011	2012	2013	
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-293	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, IMPROVEMENTS MANDATED BY LOCAL LAW 5	73,107,165	62,429,725	APP: 1,192,528	931,574	916,077CN	3,000,000CN
				CF: 1,192,528	931,574	1,805,586	1,763,218
PW-311	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	89,493,300	47,792,815	APP: 24,968,565CN	23,781,000CN	2,000,000CN	8,000,000CN
				CF: 13,054,238	14,663,171	12,601,421	10,466,776
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	24,372,077	21,605,600	APP:			288,000CN
				CF: 375,317	312,428	216,863	376,591
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	96,584,520	94,725,674	APP: 237,570CN			
				CF: 387,479	306,540	273,398	163,548
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	58,143,069	56,748,127	APP: 489,081CN	340,000CN	340,000CN	340,000CN
				CF: 345,726	331,490	370,162	307,721
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	24,067,571	14,030,901	APP:	12,617,670CN		6,307,000CN
				CF: 1,188,107	3,976,979	3,119,664	3,966,859
PW-326	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	385,001,074	288,530,082	APP:		1,765,921CN	62,088,000CN
				CF: 14,925,039	14,463,697	13,463,856	20,112,571

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF CITYWIDE ADMIN SERVICE							
PUBLIC BUILDINGS							
PW-327	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	27,443,264	25,463,197	APP: 2,472,000CN CF: 867,177	703,692	516,294	336,419
PW-335	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	106,000,271	61,346,171	APP: 5,715,405CN CF: 7,853,102	9,175,000CN	8,486,831	7,000,000CN 7,104,182
PW-340	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	209,498,743	37,062,419	APP: 2,000,073CN CF: 19,435,530	15,250,836	14,389,466	8,412,818
PW-348	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	359,892,887	322,168,478	APP: 7,401,455CN CF: 10,230,430	5,134,000CN	9,345,216	6,163,537 4,487,495
PW-357	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	27,989,663	11,315,639	APP: 7,490,000CN CF: 4,520,410	3,554,987	3,304,150	1,943,493

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013

DEPARTMENT OF CITYWIDE ADMIN SERVICE

REAL PROPERTY

RE-25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	83,621,285	70,011,933	APP:				2,535,120CN
				CF:	1,763,684 2,667NC	1,758,153 2,259NC	1,868,851 1,075NC	1,778,037 876NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				2010 ESTIMATE	THREE YEAR PROJECTIONS		
				2010 ESTIMATE	2011	2012	2013
DEPARTMENT OF SANITATION							
SANITATION							
S-129	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	2253474040	1913312538	APP: 121,012,872CN 799,000 F	158,863,000CN	112,303,000CN	98,163,000CN
				CF: 90,706,182 595,108NC	101,946,955 489,123NC	97,834,937 320,707NC	91,247,866 220,462NC
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	441,127,046	353,205,675	APP:		213,727CN	16,774,000CN
				CF: 16,502,608	14,337,374	11,513,386	10,801,178
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	15,764,516	784,511	APP:		5,250,000CN	87,350,000CN
				CF: 2,754,041	2,154,186	3,021,240	17,661,640
S-182	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHS	12,617,590	6,948,107	APP: 3,520,378CN			
				CF: 1,688,057	1,320,138	1,273,933	738,168
S-216	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	861,554,419	280,541,309	APP: 5,313,499CN	522,000CN	522,000CN	80,000,000CN
				CF: 108,552,021	85,175,355	81,066,756	61,698,253
S-219	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	50,565,207	1,720,726	APP: 231,407,307CN			
				CF: 50,864,535	39,649,699	39,082,809	22,458,253
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	166,388,200	23,970,997	APP: 926,645CN	2,000,000CN		1,750,000CN
				CF: 26,428,967	21,048,087	20,120,111	12,119,514

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF SANITATION							
SANITATION							
S-234	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	6,000,000		APP: CF: 1,080,000	840,000	2,000,000CN 1,200,000	760,000
S-244	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	191,406,200	140,704,334	APP: 650,720CN CF: 11,587,708	9,577,472	-3,570,000CN 5,312,642	3,703,304

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				THREE YEAR PROJECTIONS 2011	2012	2013	
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-1	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	40,469,048	21,897,264	APP: 37,555,000CX CF: 10,318,044	59,502,000CX 18,747,787	57,367,000CX 26,399,018	69,376,000CX 33,263,201
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	27,736,669	25,121,666	APP: 10,144,935CX CF: 2,328,164	2,575,000CX 2,276,037	8,914,000CX 3,735,722	12,105,000CX 4,797,696
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	346,903,321	290,653,321	APP: 6,502,079CX CF: 12,245,139	25,844,000CX 14,257,182	3,500,000CN 1,454,000CX 12,254,750	28,815,000CX 13,872,974
SE-2M	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	201,173,378	135,542,715	APP: 10,748,112 5,831NC	1,263,349CX 9,541,647 4,616NC	7,221,000CX 9,591,402 2,672NC	11,871,000CX 8,230,358 1,457NC
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	570,318,819	457,004,405	APP: 20,909,752CX CF: 27,918,034	1,442,999CN 31,182,000CX 27,822,267	22,775,000CX 24,958,995	22,906,000CX 20,986,728
SE-2R	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	336,043,566	281,606,022	APP: 11,183,536CX CF: 13,007,102	32,885,000CX 16,122,376	28,398,000CX 17,844,016	19,176,000CX 16,602,050

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-2X	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	260,561,662	208,869,982	APP: 9,971,259 CF: 9,971,259	1,194,257CX 8,102,541	1,822,000CX 6,763,648	8,701,000CX 5,534,909
SE-166	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	238,675,951	222,475,581	APP: 3,772,994CX CF: 3,978,465	3,123,023	2,435,148	1,366,946
SE-200	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-2, ALL BOROUGHES	16,008,401	13,958,399	APP: 369,000 CF: 369,000	2,000,000CN 647,000	2,000,000CN 927,000	4,000,000CN 1,444,000
SE-200K	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	54,267,389	33,320,801	APP: 3,466,345 CF: 3,466,345	1,980,571CN 3,455,049	3,095,121	4,571,000CN 2,834,846
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	23,039,959	3,492,090	APP: 2,985,088 CF: 2,985,088	2,321,855	2,318,985	2,406,000CN 1,798,792
SE-200Q	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	394,964,494	293,787,693	APP: 15,279,551CN CF: 23,987,277	79,593,000CN 33,161,067	23,198,000CN 29,891,628	41,682,000CN 30,068,718
SE-200R	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	271,337,604	189,120,042	APP: 2,499,382CN CF: 17,413,824	36,072,000CN 20,167,406	31,817,000CN 21,322,918	21,242,000CN 19,242,441

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-208	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	24,841,565	23,217,847	APP:			3,386,999CN
				CF:	98,616	78,071	850,314
SE-362	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.	6,070,249	6,070,246	APP:			743,997CX
				CF:			133,920
SE-413	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	1,200,000		APP:			4,214,000CN
				CF:	72,000	56,000	826,520
SE-414	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	1,000,000		APP:			10,087,000CX
				CF:	90,000	70,000	1,945,660
SE-432	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	110,044,769	95,731,329	APP:	2,855,000CX	1,750,000CX	4,000,000CX
				CF:	3,082,285	2,719,343	2,684,771

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
SEWERS							
SE-495	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	1,311,192	1,296,224	APP: 3,592 CF: 3,592	2,843	1,646	499,999CX 90,898
SE-585	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	37,037	37,036	APP: 9,899,999CX CF: 1,782,000	1,386,000	1,386,000	1,386,000
SE-716	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	101,992,615	48,571,867	APP: 5,744,271CN CF: 10,015,518	7,794,792	7,676,125	18,027,000CN 7,626,979
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	48,656,646	35,102,731	APP: 10,422,077CN CF: 4,069,648	3,165,647	3,156,877	1,803,617
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	832,000	12,772	APP: 3,762,000CX CF: 1,734	824,693	641,155	640,793
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,670,272	5,239,773	APP: 120,000CN CF: 110,519	87,194	57,554	7,704,000CX 1,429,349

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF ENVIRONMENTAL PROTECT.								
SEWERS								
SE-741	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	10,972,908	10,926,194	APP: 700,000CN CF: 132,280	700,000CN 132,280	102,971	100,878	57,570
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	63,879,386	49,058,555	APP: 7,115,413CX CF: 4,501,499	7,115,413CX 4,501,499	620,000CX 3,644,639	2,854,879	1,641,239
SE-751	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	56,229	56,229	APP: 950,000CX CF: 171,000	950,000CX 171,000	6,104,000CX 133,000	1,231,720	1,380,560
SE-758	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	36,302,098	21,196,410	APP: 1,822,687CX CF: 3,154,142	1,822,687CX 3,154,142	2,468,652	2,098,331	1,185,820
SE-761	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND			APP: CF:		4,618,000CN 831,240		646,520

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013

DEPARTMENT OF ENVIRONMENTAL PROTECT.

SEWERS

SE-769	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	8,642,088	8,502,365	APP:	247,000CX			
				CF:	77,933	61,077	49,979	28,163

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
TRANSIT AUTHORITY - CAPITAL							
SIRTOA							
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	250,000		APP: 750,000CN CF: 202,000	161,750	132,000	82,000
ST-R003	PURCHASE, DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	1,500,000		APP: 500,000CN CF: 448,000	367,000	248,000	168,000
ST-3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	83,507,124	80,616,778	APP: 947,000CN CF: 761,413	500,000CN	500,000CN	500,000CN 539,129

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010	THREE YEAR PROJECTIONS		
					ESTIMATE	2011	2012	2013
TRANSIT AUTHORITY - CAPITAL								
TRANSIT AUTHORITY								
T-5A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	90,000,000	82,081,021	APP:	4,000,000CN	4,000,000CN	4,000,000CN	4,000,000CN
				CF:	2,490,286	2,729,608	2,823,249	2,824,870
T-7A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	20,000,000	12,358,492	APP:	1,000,000CN	1,000,000CN	1,000,000CN	1,000,000CN
				CF:	2,139,924	1,967,622	1,317,282	1,204,452
T-131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	1094998988	999,029,988	APP:	35,000,000CN	35,000,000CN	35,000,000CN	35,000,000CN
				CF:	25,859,692	26,894,963	28,704,652	26,785,272
T-169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	1989057925	1864749691	APP:	84,053,000CN	34,289,000CN	28,476,000CN	28,476,000CN
				CF:	40,579,762	38,382,393	37,978,625	30,861,200

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE		2010 ESTIMATE	THREE YEAR PROJECTIONS		
						2011	2012	2013
DEPARTMENT OF TRANSPORTATION								
TRANSPORTATION EQUIPMENT								
TD-R018	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	666,148	365,698	APP:	224,695CN			
				CF:	114,338	93,108	66,315	43,812
TD-18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	186,764,856	142,493,085	APP:		2,487,717CN		3,752,000CN
				CF:	6,366,130 99,720NC	5,639,957 77,560NC	5,659,655 77,560NC	4,383,291 44,320NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				2010 ESTIMATE	THREE YEAR PROJECTIONS		
				2010 ESTIMATE	2011	2012	2013
DEPARTMENT OF TRANSPORTATION							
TRAFFIC							
TF-1	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	874,588,433	566,781,145	APP: 8,291,753CN 9,021,718 F 12,726,091 S CF: 30,029,013 35,234,936NC	20,291,000CN 7,000,000 S 27,534,065 29,305,208NC	32,221,000CN 29,150,245 24,957,957NC	1,180,000CN 15,500,000 S 20,028,750 18,586,339NC
TF-2	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	126,682,725	64,937,108	APP: 2,909,413CN CF: 9,510,382 616,820NC	2,909,413CN 8,416,858 500,271NC	1,022,000CN 5,795,435 368,652NC	3,132,000CN 4,704,577 239,731NC
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	65,064,185	46,828,428	APP: 3,590,496 S CF: 22,500 4,729,135NC	8,190,000 S 17,500 5,325,934NC	5,390,000 S 17,500 4,855,735NC	3,712,110NC 10,000 3,712,110NC
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	62,263,344	49,294,538	APP: 3,240,595CN CF: 2,838,507	3,315,000CN 2,824,137	1,262,000CN 2,792,296	1,130,000CN 2,072,692
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	324,292,942	216,064,820	APP: 18,827,646 S CF: 5,522,448 14,688,468NC	1,435,999CN 19,000,000 S 7,994,380 15,189,800NC	10,500,000 S 5,444,190 14,104,460NC	26,000,000 S 4,646,398 14,759,033NC
TF-777	IMPLEMENTATION OF BUS RAPID TRANSIT, CITYWIDE	50,512,000		APP: 17,685,000CN 57,004,000 F CF: 4,483,260 14,972,400NC	7,761,000CN 4,883,960 11,645,200NC	6,370,000CN 5,720,120 11,645,200NC	12,870,000CN 6,287,500 6,654,400NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
BOARD OF WATER SUPPLY							
WATER SUPPLY							
W-5	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	109,949,008	33,589,286	APP: 100,327,706CX CF: 34,514,382	98,700,000CX 44,762,278	43,733,000CX 45,044,004	226,525,000CX 73,930,220
W-10	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	1399282748	1261362569	APP: CF: 14,665,349	9,822,422CX 25,989,203	39,198,000CX 26,184,754	81,411,000CX 35,752,347
W-13	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	2236638889	1714339974	APP: CF: 79,681,224	64,864,369	72,850,100	143,846,395CX 72,348,885
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	37,885,056	4,881,250	APP: CF: 770,450	4,566,052	36,694,357CX 11,442,535	9,487,037

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE	THREE YEAR PROJECTIONS		
					2011	2012	2013
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER MAINS, SOURCES AND TREATMENT							
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH.	2003409628	1698292947	APP: 28,730,035CX CF: 49,359,427 82,560NC	92,713,000CX 55,410,173 65,360NC	75,272,000CX 57,302,591 37,840NC	165,858,000CX 70,673,516 20,640NC
WM-6	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGH	1217365249	1011040655	APP: 74,304,988CX CF: 53,956,993	136,072,000CX 66,721,073	53,954,000CX 64,712,408	96,925,000CX 64,369,148
WM-30	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	5629786488	2577549925	APP: CF: 606,898,500 31,642NC	518,913,331CX 622,586,249 25,050NC	339,204,000CX 494,991,249 14,502NC	216,967,000CX 376,919,779 7,910NC

PROJECT NUMBER	TITLE	APPROPRIATIONS TO DATE	EXPENDITURES TO DATE	2010 ESTIMATE			
				APP	CF	2011	2012
DEPARTMENT OF ENVIRONMENTAL PROTECT.							
WATER POLLUTION CONTROL							
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	1387136624	904,793,205	APP: 37,318,389CX CF: 105,689,634 461,340NC	162,670,000CX 112,219,785 358,820NC	149,354,000CX 114,929,427 358,820NC	138,968,000CX 105,364,858 205,040NC
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	1730112708	1075167347	APP: CF: 118,050,042 307,932NC	24,758,729CX 98,236,306 243,780NC	68,315,000CX 89,972,772 141,135NC	138,000,000CX 79,972,335 76,982NC
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	543,497,808	315,853,146	APP: 27,302,342CX CF: 49,985,433 4,778NC	6,397,000CX 40,601,904 3,782NC	26,596,793 2,190NC	15,090,943 1,194NC
WP-282	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	291,044,769	138,027,118	APP: CF: 22,116,108 1,540NC	21,409,533 1,219NC	41,704,326CX 28,474,517 705NC	89,927,000CX 35,870,342 385NC
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	4165264877	2474860597	APP: 1020278371CX CF: 567,251,227 738NC	80,925,000CX 460,372,213 584NC	122,500,000CX 368,537,671 338NC	3,000,000CX 216,586,756 184NC
WP-285	SITE ACQUISITION AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	284,627,008	194,648,537	APP: 34,553,388CX CF: 25,205,977 133,560NC	15,400,000CX 22,573,741 103,880NC	15,000,000CX 19,927,509 103,880NC	12,699,354 59,360NC



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