

Financial Plan Reconciliation

July 2010 Financial Plan



July 2010

FY'10

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
Uniformed Forces			
Police Department	4,208,625	-	4,208,625
Fire Department	1,438,284	-	1,438,284
Department of Correction	982,353	-	982,353
Department of Sanitation	1,278,790	-	1,278,790
Health and Welfare			
Admin. for Children Services	703,860	5,400	709,260
Department of Social Services	6,040,663	-	6,040,663
Dept. of Homeless Services	446,814	(84,000)	362,814
Dept Health & Mental Hygiene	639,687	-	639,687
Other Mayoral			
N.Y.P.L.- The Research Library	16,597	-	16,597
New York Public Library	78,731	-	78,731
Brooklyn Public Library	58,325	-	58,325
Queens Borough Public Library	57,080	-	57,080
Department for the Aging	162,116	-	162,116
Department of Cultural Affairs	142,365	-	142,365
Housing Preservation & Dev.	73,685	-	73,685
Dept of Environmental Prot.	1,212,775	-	1,212,775
Department of Finance	225,545	-	225,545
Department of Transportation	434,508	-	434,508
Dept of Parks and Recreation	273,995	-	273,995
Dept of Citywide Services	224,674	-	224,674
All Other Mayoral	1,290,514	-	1,290,514
Major Organizations			
Department of Education	7,139,168	-	7,139,168
City University	522,051	-	522,051
Health and Hospitals Corp.	3,850	-	3,850
Other			
Citywide Pension Contributions	6,595,192	-	6,595,192
Miscellaneous	4,690,972	1,500	4,692,472
Debt Service	3,544,004	-	3,544,004
M.A.C. Debt Service	-	-	-
Prior Payable Adjustment	(800,000)	(17,000)	(817,000)
General Reserve	40,000	(40,000)	-
Energy Adjustment	-	-	-
Lease Adjustment	-	-	-
OTPS Inflatros	-	-	-
Elected Officials			
Mayoralty	69,149	-	69,149
All Other Elected	411,995	-	411,995
Total	42,206,367	(134,100)	42,072,267

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Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Mayoral			
Board of Elections	96,634	-	96,634
Campaign Finance Board	47,041	-	47,041
Office of the Actuary	5,244	-	5,244
Dept. of Emergency Management	15,005	-	15,005
Office of Admin. Tax Appeals	3,713	-	3,713
Law Department	135,508	-	135,508
Department of City Planning	11,335	-	11,335
Department of Investigation	16,988	-	16,988
Civilian Complaint Review Bd.	10,073	-	10,073
Board of Correction	951	-	951
City Clerk	5,227	-	5,227
Financial Info. Serv. Agency	46,690	-	46,690
Department of Juvenile Justice	97,624	-	97,624
Office of Payroll Admin.	23,238	-	23,238
Independent Budget Office	4,417	-	4,417
Equal Employment Practices Com	755	-	755
Civil Service Commission	650	-	650
Landmarks Preservation Comm.	4,329	-	4,329
Taxi & Limousine Commission	31,277	-	31,277
Commission on Human Rights	2,594	-	2,594
Department of Youth Services	219,604	-	219,604
Conflicts of Interest Board	1,915	-	1,915
Office of Collective Barg.	1,894	-	1,894
Community Boards (All)	15,030	-	15,030
Department of Probation	62,926	-	62,926
Dept. Small Business Services	65,375	-	65,375
Department of Buildings	102,744	-	102,744
Office of Admin Trial& Hearing	-	-	-
Business Integrity Commission	7,092	-	7,092
Dept. of Design & Construction	6,535	-	6,535
D.O.I.T.T.	220,558	-	220,558
Dept of Records & Info Serv.	4,853	-	4,853
Department of Consumer Affairs	19,474	-	19,474
Public Administrator - N.Y.	1,268	-	1,268
Public Administrator - Bronx	499	-	499
Public Administrator- Brooklyn	605	-	605
Public Administrator - Queens	473	-	473
Public Administrator -Richmond	376	-	376
Total	1,290,514	-	1,290,514

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Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Elected			
President,Borough of Manhattan	4,464	-	4,464
President,Borough of the Bronx	5,329	-	5,329
President,Borough of Brooklyn	5,341	-	5,341
President,Borough of Queens	4,617	-	4,617
President,Borough of S.I.	3,909	-	3,909
Office of the Comptroller	57,350	-	57,350
Public Advocate	2,799	-	2,799
City Council	52,883	-	52,883
District Attorney - N.Y.	82,939	-	82,939
District Attorney - Bronx	45,823	-	45,823
District Attorney - Kings	77,747	-	77,747
District Attorney - Queens	44,121	-	44,121
District Attorney - Richmond	7,769	-	7,769
Off. of Prosec. & Spec. Narc.	16,904	-	16,904
Total	411,995	-	411,995

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Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
Uniformed Forces			
Police Department	4,128,094	-	4,128,094
Fire Department	1,445,645	-	1,445,645
Department of Correction	969,057	-	969,057
Department of Sanitation	1,308,329	-	1,308,329
Health and Welfare			
Admin. for Children Services	676,430	6,100	682,530
Department of Social Services	6,091,061	8,206	6,099,267
Dept. of Homeless Services	414,561	(60,706)	353,855
Dept Health & Mental Hygiene	630,629	-	630,629
Other Mayoral			
N.Y.P.L.- The Research Library	12,205	-	12,205
New York Public Library	54,223	-	54,223
Brooklyn Public Library	39,200	-	39,200
Queens Borough Public Library	38,740	-	38,740
Department for the Aging	145,893	-	145,893
Department of Cultural Affairs	149,517	-	149,517
Housing Preservation & Dev.	64,469	-	64,469
Dept of Environmental Prot.	956,280	-	956,280
Department of Finance	217,440	-	217,440
Department of Transportation	423,659	-	423,659
Dept of Parks and Recreation	238,399	-	238,399
Dept of Citywide Services	201,244	-	201,244
All Other Mayoral	1,356,825	21,000	1,377,825
Major Organizations			
Department of Education	7,942,589	12,376	7,954,965
City University	534,758	322	535,080
Health and Hospitals Corp.	86,329	-	86,329
Other			
Citywide Pension Contributions	7,446,783	-	7,446,783
Miscellaneous	5,017,185	(130,098)	4,887,087
Debt Service	1,856,071	-	1,856,071
M.A.C. Debt Service	-	-	-
Prior Payable Adjustment	-	-	-
General Reserve	300,000	136,500	436,500
Energy Adjustment	-	-	-
Lease Adjustment	-	-	-
OTPS Inflatros	-	-	-
Elected Officials			
Mayoralty	69,076	-	69,076
All Other Elected	392,705	-	392,705
Total	43,207,396	(6,300)	43,201,096

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Mayoral			
Board of Elections	89,371	-	89,371
Campaign Finance Board	14,510	-	14,510
Office of the Actuary	5,301	-	5,301
Dept. of Emergency Management	7,945	-	7,945
Office of Admin. Tax Appeals	3,775	-	3,775
Law Department	126,818	-	126,818
Department of City Planning	11,164	-	11,164
Department of Investigation	15,256	-	15,256
Civilian Complaint Review Bd.	10,270	-	10,270
Board of Correction	999	-	999
City Clerk	5,065	-	5,065
Financial Info. Serv. Agency	50,674	-	50,674
Department of Juvenile Justice	118,299	21,000	139,299
Office of Payroll Admin.	70,462	-	70,462
Independent Budget Office	4,455	-	4,455
Equal Employment Practices Com	744	-	744
Civil Service Commission	652	-	652
Landmarks Preservation Comm.	4,963	-	4,963
Taxi & Limousine Commission	31,259	-	31,259
Commission on Human Rights	2,763	-	2,763
Department of Youth Services	231,581	-	231,581
Conflicts of Interest Board	2,022	-	2,022
Office of Collective Barg.	1,945	-	1,945
Community Boards (All)	14,707	-	14,707
Department of Probation	61,650	-	61,650
Dept. Small Business Services	76,065	-	76,065
Department of Buildings	98,418	-	98,418
Office of Admin Trial& Hearing	26,566	-	26,566
Business Integrity Commission	7,287	-	7,287
Dept. of Design & Construction	6,536	-	6,536
D.O.I.T.T.	227,888	-	227,888
Dept of Records & Info Serv.	4,873	-	4,873
Department of Consumer Affairs	19,321	-	19,321
Public Administrator - N.Y.	1,268	-	1,268
Public Administrator - Bronx	499	-	499
Public Administrator- Brooklyn	605	-	605
Public Administrator - Queens	473	-	473
Public Administrator -Richmond	376	-	376
Total	1,356,825	21,000	1,377,825

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Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Elected			
President,Borough of Manhattan	4,226	-	4,226
President,Borough of the Bronx	5,203	-	5,203
President,Borough of Brooklyn	5,209	-	5,209
President,Borough of Queens	4,647	-	4,647
President,Borough of S.I.	3,762	-	3,762
Office of the Comptroller	55,863	-	55,863
Public Advocate	2,255	-	2,255
City Council	52,883	-	52,883
District Attorney - N.Y.	74,421	-	74,421
District Attorney - Bronx	43,594	-	43,594
District Attorney - Kings	73,888	-	73,888
District Attorney - Queens	43,691	-	43,691
District Attorney - Richmond	7,374	-	7,374
Off. of Prosec. & Spec. Narc.	15,689	-	15,689
Total	392,705	-	392,705

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
Uniformed Forces			
Police Department	4,152,026	-	4,152,026
Fire Department	1,405,046	-	1,405,046
Department of Correction	983,868	-	983,868
Department of Sanitation	1,336,061	-	1,336,061
Health and Welfare			
Admin. for Children Services	658,603	6,300	664,903
Department of Social Services	6,858,190	8,206	6,866,396
Dept. of Homeless Services	409,972	(60,706)	349,266
Dept Health & Mental Hygiene	614,737	-	614,737
Other Mayoral			
N.Y.P.L.- The Research Library	18,970	-	18,970
New York Public Library	92,216	-	92,216
Brooklyn Public Library	68,461	-	68,461
Queens Borough Public Library	66,301	-	66,301
Department for the Aging	108,252	-	108,252
Department of Cultural Affairs	109,548	-	109,548
Housing Preservation & Dev.	54,808	-	54,808
Dept of Environmental Prot.	925,255	-	925,255
Department of Finance	216,107	-	216,107
Department of Transportation	423,790	-	423,790
Dept of Parks and Recreation	236,179	-	236,179
Dept of Citywide Services	198,203	-	198,203
All Other Mayoral	1,220,410	-	1,220,410
Major Organizations			
Department of Education	7,877,602	12,376	7,889,978
City University	495,611	322	495,933
Health and Hospitals Corp.	110,210	-	110,210
Other			
Citywide Pension Contributions	7,710,316	-	7,710,316
Miscellaneous	5,485,898	(129,998)	5,355,900
Debt Service	6,055,260	-	6,055,260
M.A.C. Debt Service	-	-	-
Prior Payable Adjustment	-	-	-
General Reserve	300,000	-	300,000
Energy Adjustment	51,108	-	51,108
Lease Adjustment	23,642	-	23,642
OTPS Inflatos	55,519	-	55,519
Elected Officials			
Mayoralty	68,415	-	68,415
All Other Elected	379,411	-	379,411
Total	48,769,995	(163,500)	48,606,495

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Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Mayoral			
Board of Elections	76,494	-	76,494
Campaign Finance Board	13,013	-	13,013
Office of the Actuary	5,305	-	5,305
Dept. of Emergency Management	5,597	-	5,597
Office of Admin. Tax Appeals	3,779	-	3,779
Law Department	124,497	-	124,497
Department of City Planning	8,524	-	8,524
Department of Investigation	15,220	-	15,220
Civilian Complaint Review Bd.	9,711	-	9,711
Board of Correction	999	-	999
City Clerk	5,065	-	5,065
Financial Info. Serv. Agency	60,296	-	60,296
Department of Juvenile Justice	99,667	-	99,667
Office of Payroll Admin.	65,759	-	65,759
Independent Budget Office	4,408	-	4,408
Equal Employment Practices Com	744	-	744
Civil Service Commission	653	-	653
Landmarks Preservation Comm.	4,006	-	4,006
Taxi & Limousine Commission	30,715	-	30,715
Commission on Human Rights	2,860	-	2,860
Department of Youth Services	159,794	-	159,794
Conflicts of Interest Board	1,987	-	1,987
Office of Collective Barg.	1,946	-	1,946
Community Boards (All)	14,569	-	14,569
Department of Probation	59,335	-	59,335
Dept. Small Business Services	57,823	-	57,823
Department of Buildings	92,448	-	92,448
Office of Admin Trial& Hearing	26,566	-	26,566
Business Integrity Commission	7,232	-	7,232
Dept. of Design & Construction	6,536	-	6,536
D.O.I.T.T.	227,852	-	227,852
Dept of Records & Info Serv.	4,875	-	4,875
Department of Consumer Affairs	19,321	-	19,321
Public Administrator - N.Y.	1,156	-	1,156
Public Administrator - Bronx	425	-	425
Public Administrator- Brooklyn	526	-	526
Public Administrator - Queens	400	-	400
Public Administrator -Richmond	307	-	307
Total	1,220,410	-	1,220,410

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Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Elected			
President,Borough of Manhattan	2,892	-	2,892
President,Borough of the Bronx	3,933	-	3,933
President,Borough of Brooklyn	3,557	-	3,557
President,Borough of Queens	3,307	-	3,307
President,Borough of S.I.	2,795	-	2,795
Office of the Comptroller	55,879	-	55,879
Public Advocate	1,796	-	1,796
City Council	52,883	-	52,883
District Attorney - N.Y.	72,838	-	72,838
District Attorney - Bronx	42,252	-	42,252
District Attorney - Kings	72,025	-	72,025
District Attorney - Queens	42,730	-	42,730
District Attorney - Richmond	7,125	-	7,125
Off. of Prosec. & Spec. Narc.	15,399	-	15,399
Total	379,411	-	379,411

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
Uniformed Forces			
Police Department	4,125,586	-	4,125,586
Fire Department	1,401,421	-	1,401,421
Department of Correction	980,722	-	980,722
Department of Sanitation	1,359,874	-	1,359,874
Health and Welfare			
Admin. for Children Services	660,522	6,300	666,822
Department of Social Services	7,121,052	8,206	7,129,258
Dept. of Homeless Services	412,218	(60,706)	351,512
Dept Health & Mental Hygiene	613,578	-	613,578
Other Mayoral			
N.Y.P.L.- The Research Library	18,970	-	18,970
New York Public Library	92,216	-	92,216
Brooklyn Public Library	68,461	-	68,461
Queens Borough Public Library	66,301	-	66,301
Department for the Aging	108,252	-	108,252
Department of Cultural Affairs	109,548	-	109,548
Housing Preservation & Dev.	53,932	-	53,932
Dept of Environmental Prot.	920,997	-	920,997
Department of Finance	215,218	-	215,218
Department of Transportation	443,781	-	443,781
Dept of Parks and Recreation	236,672	-	236,672
Dept of Citywide Services	205,672	-	205,672
All Other Mayoral	1,204,197	-	1,204,197
Major Organizations			
Department of Education	8,106,750	12,376	8,119,126
City University	495,825	322	496,147
Health and Hospitals Corp.	110,281	-	110,281
Other			
Citywide Pension Contributions	7,814,553	-	7,814,553
Miscellaneous	6,816,105	(179,998)	6,636,107
Debt Service	6,364,847	-	6,364,847
M.A.C. Debt Service	-	-	-
Prior Payable Adjustment	-	-	-
General Reserve	300,000	-	300,000
Energy Adjustment	87,056	-	87,056
Lease Adjustment	85,344	-	85,344
OTPS Inflatos	111,038	-	111,038
Elected Officials			
Mayoralty	68,436	-	68,436
All Other Elected	379,496	-	379,496
Total	51,158,921	(213,500)	50,945,421

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Mayoral			
Board of Elections	76,508	-	76,508
Campaign Finance Board	13,017	-	13,017
Office of the Actuary	5,310	-	5,310
Dept. of Emergency Management	5,604	-	5,604
Office of Admin. Tax Appeals	3,782	-	3,782
Law Department	124,192	-	124,192
Department of City Planning	8,329	-	8,329
Department of Investigation	15,220	-	15,220
Civilian Complaint Review Bd.	9,716	-	9,716
Board of Correction	999	-	999
City Clerk	5,065	-	5,065
Financial Info. Serv. Agency	59,935	-	59,935
Department of Juvenile Justice	99,677	-	99,677
Office of Payroll Admin.	52,784	-	52,784
Independent Budget Office	4,408	-	4,408
Equal Employment Practices Com	745	-	745
Civil Service Commission	653	-	653
Landmarks Preservation Comm.	4,043	-	4,043
Taxi & Limousine Commission	30,715	-	30,715
Commission on Human Rights	2,860	-	2,860
Department of Youth Services	159,811	-	159,811
Conflicts of Interest Board	1,988	-	1,988
Office of Collective Barg.	1,947	-	1,947
Community Boards (All)	14,569	-	14,569
Department of Probation	59,335	-	59,335
Dept. Small Business Services	55,411	-	55,411
Department of Buildings	92,448	-	92,448
Office of Admin Trial& Hearing	26,566	-	26,566
Business Integrity Commission	7,232	-	7,232
Dept. of Design & Construction	6,537	-	6,537
D.O.I.T.T.	227,441	-	227,441
Dept of Records & Info Serv.	5,215	-	5,215
Department of Consumer Affairs	19,321	-	19,321
Public Administrator - N.Y.	1,156	-	1,156
Public Administrator - Bronx	425	-	425
Public Administrator- Brooklyn	526	-	526
Public Administrator - Queens	400	-	400
Public Administrator -Richmond	307	-	307
Total	1,204,197	-	1,204,197

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Elected			
President,Borough of Manhattan	2,902	-	2,902
President,Borough of the Bronx	3,947	-	3,947
President,Borough of Brooklyn	3,571	-	3,571
President,Borough of Queens	3,317	-	3,317
President,Borough of S.I.	2,805	-	2,805
Office of the Comptroller	55,898	-	55,898
Public Advocate	1,803	-	1,803
City Council	52,883	-	52,883
District Attorney - N.Y.	72,839	-	72,839
District Attorney - Bronx	42,252	-	42,252
District Attorney - Kings	72,025	-	72,025
District Attorney - Queens	42,730	-	42,730
District Attorney - Richmond	7,125	-	7,125
Off. of Prosec. & Spec. Narc.	15,399	-	15,399
Total	379,496	-	379,496

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
Uniformed Forces			
Police Department	4,125,593	-	4,125,593
Fire Department	1,399,808	-	1,399,808
Department of Correction	980,722	-	980,722
Department of Sanitation	1,416,193	-	1,416,193
Health and Welfare			
Admin. for Children Services	660,522	6,300	666,822
Department of Social Services	7,728,288	8,206	7,736,494
Dept. of Homeless Services	412,275	(60,706)	351,569
Dept Health & Mental Hygiene	613,479	-	613,479
Other Mayoral			
N.Y.P.L.- The Research Library	18,970	-	18,970
New York Public Library	92,216	-	92,216
Brooklyn Public Library	68,461	-	68,461
Queens Borough Public Library	66,301	-	66,301
Department for the Aging	108,252	-	108,252
Department of Cultural Affairs	109,548	-	109,548
Housing Preservation & Dev.	53,860	-	53,860
Dept of Environmental Prot.	920,997	-	920,997
Department of Finance	215,224	-	215,224
Department of Transportation	443,781	-	443,781
Dept of Parks and Recreation	236,832	-	236,832
Dept of Citywide Services	205,672	-	205,672
All Other Mayoral	1,182,703	-	1,182,703
Major Organizations			
Department of Education	8,413,484	12,376	8,425,860
City University	495,937	322	496,259
Health and Hospitals Corp.	110,281	-	110,281
Other			
Citywide Pension Contributions	7,917,730	-	7,917,730
Miscellaneous	7,539,370	(179,998)	7,359,372
Debt Service	6,624,044	-	6,624,044
M.A.C. Debt Service	-	-	-
Prior Payable Adjustment	-	-	-
General Reserve	300,000	-	300,000
Energy Adjustment	105,704	-	105,704
Lease Adjustment	136,982	-	136,982
OTPS Inflatars	166,557	-	166,557
Elected Officials			
Mayoralty	68,448	-	68,448
All Other Elected	379,555	-	379,555
Total	53,317,789	(213,500)	53,104,289

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Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Mayoral			
Board of Elections	76,508	-	76,508
Campaign Finance Board	13,017	-	13,017
Office of the Actuary	5,310	-	5,310
Dept. of Emergency Management	5,608	-	5,608
Office of Admin. Tax Appeals	3,782	-	3,782
Law Department	124,042	-	124,042
Department of City Planning	8,329	-	8,329
Department of Investigation	15,220	-	15,220
Civilian Complaint Review Bd.	9,716	-	9,716
Board of Correction	999	-	999
City Clerk	5,065	-	5,065
Financial Info. Serv. Agency	59,945	-	59,945
Department of Juvenile Justice	99,677	-	99,677
Office of Payroll Admin.	36,728	-	36,728
Independent Budget Office	4,408	-	4,408
Equal Employment Practices Com	745	-	745
Civil Service Commission	653	-	653
Landmarks Preservation Comm.	4,049	-	4,049
Taxi & Limousine Commission	30,715	-	30,715
Commission on Human Rights	2,860	-	2,860
Department of Youth Services	159,811	-	159,811
Conflicts of Interest Board	1,988	-	1,988
Office of Collective Barg.	1,947	-	1,947
Community Boards (All)	14,569	-	14,569
Department of Probation	59,335	-	59,335
Dept. Small Business Services	50,085	-	50,085
Department of Buildings	92,466	-	92,466
Office of Admin Trial& Hearing	26,566	-	26,566
Business Integrity Commission	7,232	-	7,232
Dept. of Design & Construction	6,537	-	6,537
D.O.I.T.T.	227,441	-	227,441
Dept of Records & Info Serv.	5,215	-	5,215
Department of Consumer Affairs	19,321	-	19,321
Public Administrator - N.Y.	1,156	-	1,156
Public Administrator - Bronx	425	-	425
Public Administrator- Brooklyn	526	-	526
Public Administrator - Queens	400	-	400
Public Administrator -Richmond	307	-	307
Total	1,182,703	-	1,182,703

FY'14

Fiscal Year 2011 July Plan Reconciliation

City Funds in 000's

	29-Jun-10 Plan	Other Adjustments	13-Jul-10 Plan
All Other Elected			
President,Borough of Manhattan	2,908	-	2,908
President,Borough of the Bronx	3,955	-	3,955
President,Borough of Brooklyn	3,579	-	3,579
President,Borough of Queens	3,324	-	3,324
President,Borough of S.I.	2,811	-	2,811
Office of the Comptroller	55,919	-	55,919
Public Advocate	1,806	-	1,806
City Council	52,883	-	52,883
District Attorney - N.Y.	72,839	-	72,839
District Attorney - Bronx	42,252	-	42,252
District Attorney - Kings	72,025	-	72,025
District Attorney - Queens	42,730	-	42,730
District Attorney - Richmond	7,125	-	7,125
Off. of Prosec. & Spec. Narc.	15,399	-	15,399
Total	379,555	-	379,555

Other Adjustments

City Funds

	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
<i>Department of Education</i>					
<i>State Health Surcharge Adjust</i>	0	-3,593,000	-3,593,000	-3,593,000	-3,593,000
<i>Mandated Autism Coverage</i>	0	15,969,000	15,969,000	15,969,000	15,969,000
<i>Subtotal</i>	0	12,376,000	12,376,000	12,376,000	12,376,000
<i>City University</i>					
<i>CC Mandated Autism Coverage</i>	0	415,000	415,000	415,000	415,000
<i>Surcharge on in-Office Surgical and Radiological Services</i>	0	-93,000	-93,000	-93,000	-93,000
<i>Subtotal</i>	0	322,000	322,000	322,000	322,000
<i>Admin. for Children Services</i>					
<i>State Budget Adjustment</i>	5,400,000	6,100,000	6,300,000	6,300,000	6,300,000
<i>Subtotal</i>	5,400,000	6,100,000	6,300,000	6,300,000	6,300,000
<i>Department of Social Services</i>					
<i>State Budget Adjustment</i>	0	8,205,588	8,205,588	8,205,588	8,205,588
<i>Subtotal</i>	0	8,205,588	8,205,588	8,205,588	8,205,588
<i>Dept. of Homeless Services</i>					
<i>Client Contribution Restored</i>	0	1,294,000	1,294,000	1,294,000	1,294,000
<i>Adult Shelter Cap - Reverse Governor' PA Budgeting Proposal</i>	-84,000,000	-62,000,000	-62,000,000	-62,000,000	-62,000,000
<i>Subtotal</i>	-84,000,000	-60,706,000	-60,706,000	-60,706,000	-60,706,000
<i>Miscellaneous</i>					
<i>Interest on Judgments</i>	300,000	1,000,000	1,000,000	1,000,000	1,000,000

Other Adjustments City Funds

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Miscellaneous					
<i>Mandated Autism Coverage</i>	0	23,616,000	23,616,000	23,616,000	23,616,000
<i>Pollution Remediation Cost</i>	0	-150,000,000	-150,000,000	-200,000,000	-200,000,000
<i>State Budget Adjustment - Preventive Services</i>	1,200,000	600,000	700,000	700,000	700,000
<i>Health Surcharge - State Prop.</i>	0	-5,314,000	-5,314,000	-5,314,000	-5,314,000
<i>Subtotal</i>	1,500,000	-130,098,000	-129,998,000	-179,998,000	-179,998,000
Department of Juvenile Justice					
<i>OCFS TANF Audit Pass-through</i>	0	21,000,000	0	0	0
<i>Subtotal</i>	0	21,000,000	0	0	0
Prior Payable Adjustment					
<i>Prior Payable</i>	-17,000,000	0	0	0	0
<i>Subtotal</i>	-17,000,000	0	0	0	0
General Reserve					
<i>General Reserve</i>	-40,000,000	136,500,412	0	0	0
<i>Subtotal</i>	-40,000,000	136,500,412	0	0	0
Citywide Totals	-134,100,000	-6,300,000	-163,500,412	-213,500,412	-213,500,412