

**AMERICAN RECOVERY AND REINVESTMENT ACT  
FEDERAL STIMULUS FUNDING IN THE EXECUTIVE BUDGET**

**FUNDING APPROPRIATED IN EXPENSE BUDGET**

PROGRAM	AGENCY	2009	2010	2011	2012
<i>COMMUNITY DEVELOPMENT</i>					
Shelter & Services	Homeless Services	\$—	\$5,689,013	\$—	\$—
Repair Buildings / Violations	Education	—	10,000,000	—	—
Job Training	Social Services	—	1,170,000	—	—
Fringe Benefits for ARRA Funded Staff	Misc. Budget	—	1,717,202	—	—
Graffiti Removal	Small Business / EDC	—	2,890,000	—	—
Emergency Building Repairs, Unsafe Building Demolitions and Neighborhood Preservation Activities	HPD	—	26,045,906	—	—
Graffiti Removal / Charlton Garden Restoration	PARKS	—	803,062	—	—
<i>Subtotal Community Development</i>		<u>\$—</u>	<u>\$48,315,183</u>	<u>\$—</u>	<u>\$—</u>
<i>EDUCATION</i>					
Deficit Reduction Assessment Restoration	DOE	—	\$361,867,141	\$361,867,141	—
PRE-K Restoration	DOE	—	97,260,106	106,384,691	—
Title 1	DOE	—	334,726,412	334,726,412	—
IDEA / Related Services & Schools	DOE	—	157,696,793	157,696,793	—
<i>Subtotal Education</i>		<u>\$—</u>	<u>\$951,550,452</u>	<u>\$960,675,037</u>	<u>\$—</u>
<i>FOSTER CARE &amp; ADOPTION</i>	ACS	\$—	\$19,577,357	\$10,091,750	\$—
<i>FERRY TRANSIT / MAINTENANCE</i>	DOT	\$—	\$10,072,876	\$10,072,876	\$10,072,876
<i>FUNDING FOR CITY OF NEW YORK - EDUCATION (STATE AID)</i>	CUNY	\$—	13,730,000	\$—	\$—
<b>TOTAL EXPENSE BUDGET</b>		<u>\$—</u>	<u>\$1,043,245,868</u>	<u>\$980,839,663</u>	<u>\$10,072,876</u>

**BUDGET RELIEF**

PROGRAM	AGENCY	2009	2010	2011	2012
MEDICAID - FMAP*	Social Services	\$447,000,000	\$850,000,000	\$295,000,000	\$—

\* City funds, displaced by additional federal stimulus funding, have been removed from the expense budget.

**CAPITAL FUNDING**

PROGRAM	AGENCY	2009	2010	2011	2012
<i>SCHOOL TAX CREDIT BONDS</i>	Education	\$—	\$1,049,000,000	\$350,000,000	\$295,000,000
<i>OTHER CAPITAL PROGRAMS</i>					
Owls Head - Engine Generator Conversion	DEP	\$3,000,000	\$—	\$—	\$—
Reconstruction of Digesters @ Hunts Point	DEP	30,000,000	—	—	—
Newtown Creek - Sludge Loading Docks	DEP	38,000,000	—	—	—
Aeration System Upgrade @ Owls Head	DEP	4,000,000	—	—	—
Reconstruction of Boiler System @ Port Richmond	DEP	25,000,000	—	—	—
Brooklyn Bridge (#6) Bk Appr's, Main Span & Paint	DOT	47,208,000	—	—	—
Drydock Austen Class Ferry Boats	DOT	3,421,000	—	—	—
Drydock Molinari Ferry Boats	DOT	8,829,000	—	—	—
Recon & Drydocking of Barberi Class Ferry Boats	DOT	4,250,000	—	—	—
Bruckner Expwy / Bronx River - Painting	DOT	8,822,000	—	—	—
Comp Rehab Construction	DOT	9,670,000	—	—	—
Component Rehab of Greenpoint Ave Br / Newtown Creek	DOT	6,000,000	—	—	—
Wards Island Pedestrian Br / Harlem River 2-24062-0	DOT	14,300,000	—	—	—
Reconstruction of Ramps @ St. George Terminals - SI	DOT	175,000,000	—	—	—
<b>TOTAL OTHER CAPITAL PROGRAMS</b>		<u>\$377,500,000</u>	<u>\$—</u>	<u>\$—</u>	<u>\$—</u>