

# The City of New York



---

## Capital Commitment Plan Executive Budget Fiscal Year 2003

Financial Summary  
April 2002

Michael R. Bloomberg, Mayor

Office of Management and Budget  
Mark Page, Director

PDF Part 1 of 2  
SECTIONS I to V

# Table of Contents PDF Part 1 of 2 - SECTION I to V Only

---

I. Introduction

II. 2002–2006 Commitment Plan

III. 1998–2001 Commitments

IV. 2002 Commitment Plan by Managing Agency

V. 2002 Commitment Targets by Managing Agency

VI. 2003 Commitment Plan by Managing Agency

VII. 2003 Preliminary Commitment Targets by Managing Agency

VIII. 2003-2006 Appropriations and Commitments with 2002 Plan and Forecast, and Actuals through February , by Project Type

IX. Capital Program Performance Indicators

I.

Introduction

## **INTRODUCTION**

The FY 2003 Executive Capital Commitment Plan, which is to be submitted to the Financial Control Board, totals \$6,948 million of which \$6,219 million is City funded. In order to achieve this plan the Office of Management and Budget (OMB) will authorize agencies to commit \$7,239 million. For example, the projects which the following 3 agencies are authorized to work on in order to meet their FY 2003 targets total the authorized plans for those managing agencies, while the total commitments which have been established as their goal equal the managing agency targets - the amounts they are expected to commit.

<b><u>MANAGING AGENCY</u></b>	<b><u>AUTHORIZED PLAN</u></b>	<b><u>COMMITMENT TARGETS</u></b>
Department of Design and Construction	\$ 1,027,438	\$ 979,775
Department of Transportation	1,352,611	1,289,863
Environmental Protection	1,433,859	1,367,342

The following authorized plan reflects the allocation of the \$7,239 million to each capital project.

This summary includes a report detailing authorized commitments by capital project within managing agency for FY 2002 and FY 2003. Also included is a report by project type detailing appropriations and commitments for FY 2003-2006, along with a current plan and forecast of FY 2002 commitments and actual commitments through February.

The agency commitment targets shown in the commitment plan are the actual aggregate levels that the managing agencies are expected to commit and against which their performance will be measured at the end of the fiscal year. Since the performance of an agency in achieving its goals is independent of the source of funds for the work, commitment targets for each agency are not broken down between City and non-City funds.

The FY 2003 Plan was prepared using detailed project status data provided to OMB by City agencies using the on-line Financial Management System (FMS). FMS aggregates the agency data to create the Commitment Plan. This plan reflects the current estimate of the status of the City's Capital Program.

Commitments are defined as awarded contracts registered with the City Comptroller except for certain projects which are performed jointly with the State. Non-City commitments for these projects are recorded when the State advertises the work.

II.

---

2002–2006 Commitment Plan

**FY 2002 - 2006 COMMITMENT PLAN  
(\$ IN MILLIONS)**

	2002		2003		2004		2005		2006	
	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds
<b>ENVIRONMENTAL PROTECTION</b>										
EQUIPMENT	\$209	\$332	\$84	\$84	\$56	\$128	\$47	\$47	\$14	\$14
SEWERS	283	283	214	214	153	153	107	107	80	80
WATER MAINS	589	593	363	363	366	366	467	467	407	407
WATER POLLUTION CONTROL	946	971	944	974	1,612	1,637	632	657	354	379
WATER SUPPLY	178	178	106	106	21	21	482	482	140	140
<b>SUBTOTAL</b>	<b>\$2,204</b>	<b>\$2,357</b>	<b>\$1,711</b>	<b>\$1,742</b>	<b>\$2,208</b>	<b>\$2,306</b>	<b>\$1,734</b>	<b>\$1,759</b>	<b>\$995</b>	<b>\$1,020</b>
<b>TRANSPORTATION</b>										
MASS TRANSIT	\$535	\$535	\$106	\$106	\$106	\$106	\$106	\$106	\$106	\$106
HIGHWAYS	302	329	291	350	280	324	305	344	335	353
HIGHWAY BRIDGES	111	152	462	529	280	315	661	774	443	443
WATERWAY BRIDGES	63	51	259	323	329	359	15	15	146	146
<b>SUBTOTAL</b>	<b>\$1,011</b>	<b>\$1,068</b>	<b>\$1,118</b>	<b>\$1,308</b>	<b>\$996</b>	<b>\$1,104</b>	<b>\$1,088</b>	<b>\$1,240</b>	<b>\$1,029</b>	<b>\$1,048</b>
<b>EDUCATION &amp; HOSPITALS</b>										
EDUCATION	\$1,168	\$1,171	\$870	\$895	\$888	\$898	\$836	\$836	\$1,085	\$1,085
HIGHER EDUCATION	65	75	8	8	6	6	3	4	21	28
HOSPITALS	301	301	275	275	90	90	16	16	29	29
<b>SUBTOTAL</b>	<b>\$1,535</b>	<b>\$1,548</b>	<b>\$1,153</b>	<b>\$1,179</b>	<b>\$984</b>	<b>\$995</b>	<b>\$856</b>	<b>\$856</b>	<b>\$1,135</b>	<b>\$1,142</b>
<b>HOUSING AND ECONOMIC DEVELOPMENT</b>										
HOUSING	\$423	\$552	\$296	\$430	\$268	\$400	\$310	\$432	\$403	\$478
ECONOMIC DEVELOPMENT	574	957	203	235	81	81	85	85	233	233
PORT DEVELOPMENT	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>\$997</b>	<b>\$1,509</b>	<b>\$499</b>	<b>\$664</b>	<b>\$349</b>	<b>\$481</b>	<b>\$395</b>	<b>\$518</b>	<b>\$636</b>	<b>\$711</b>
<b>CITY OPERATIONS &amp; FACILITIES</b>										
CORRECTION	\$133	\$133	\$109	\$109	\$119	\$123	\$138	\$138	\$169	\$169
FIRE	256	256	127	127	42	42	97	97	116	116
POLICE	164	164	227	227	66	66	47	47	88	88
PUBLIC BUILDINGS	185	185	165	167	93	93	84	84	138	138
SANITATION	240	240	228	242	158	158	252	252	290	290
PARKS	322	342	156	185	76	76	52	52	171	174
OTHER	1,693	1,853	1,017	1,289	1,226	1,293	356	369	1,079	1,128
<b>SUBTOTAL</b>	<b>\$2,992</b>	<b>\$3,173</b>	<b>\$2,028</b>	<b>\$2,346</b>	<b>\$1,781</b>	<b>\$1,852</b>	<b>\$1,025</b>	<b>\$1,038</b>	<b>\$2,051</b>	<b>\$2,103</b>
<b>TOTAL COMMITMENTS</b>	<b>\$8,740</b>	<b>\$9,654</b>	<b>\$6,510</b>	<b>\$7,239</b>	<b>\$6,317</b>	<b>\$6,737</b>	<b>\$5,099</b>	<b>\$5,412</b>	<b>\$5,847</b>	<b>\$6,024</b>
<b>RESERVE FOR UNATTAINED COMMITMENTS</b>	<b>(3,059)</b>	<b>(3,059)</b>	<b>(291)</b>	<b>(291)</b>	<b>(34)</b>	<b>(34)</b>	<b>414</b>	<b>414</b>	<b>(116)</b>	<b>(116)</b>
<b>COMMITMENT PLAN</b>	<b>\$5,681</b>	<b>\$6,595</b>	<b>\$6,219</b>	<b>\$6,948</b>	<b>\$6,283</b>	<b>\$6,703</b>	<b>\$5,513</b>	<b>\$5,826</b>	<b>\$5,731</b>	<b>\$5,908</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,987</b>	<b>\$5,550</b>	<b>\$4,745</b>	<b>\$5,406</b>	<b>\$5,248</b>	<b>\$5,896</b>	<b>\$5,725</b>	<b>\$6,228</b>	<b>\$5,393</b>	<b>\$5,780</b>

\*Note: Individual items may not add to totals due to rounding

III.

---

1998–2001 Commitments



**FY 1998 - 2001 COMMITMENTS**  
**(\$ IN MILLIONS)**

	1998		1999		2000		2001	
	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds	City Funds	All Funds
<b>ENVIRONMENTAL PROTECTION</b>								
EQUIPMENT	\$98	\$98	\$81	\$81	\$74	\$85	\$60	\$68
SEWERS	184	184	185	185	224	224	90	90
WATER MAINS	152	152	200	203	212	212	178	178
WATER POLLUTION CONTROL	320	321	198	198	408	412	970	970
WATER SUPPLY	58	58	4	4	85	85	130	130
<b>SUBTOTAL</b>	<b>\$812</b>	<b>\$813</b>	<b>\$668</b>	<b>\$671</b>	<b>\$1,003</b>	<b>\$1,018</b>	<b>\$1,428</b>	<b>\$1,436</b>
<b>TRANSPORTATION</b>								
MASS TRANSIT	\$123	\$122	\$116	\$116	\$109	\$109	\$91	\$91
HIGHWAYS	168	185	171	184	111	115	214	223
HIGHWAY BRIDGES	119	123	92	94	193	228	147	198
WATERWAY BRIDGES	152	127	177	355	82	86	127	269
<b>SUBTOTAL</b>	<b>\$561</b>	<b>\$557</b>	<b>\$556</b>	<b>\$749</b>	<b>\$496</b>	<b>\$538</b>	<b>\$579</b>	<b>\$781</b>
<b>EDUCATION &amp; HOSPITALS</b>								
EDUCATION	\$1,246	\$1,246	\$1,400	\$1,400	\$1,123	\$1,160	\$2,178	\$2,429
HIGHER EDUCATION	9	11	12	14	10	11	7	8
HOSPITALS	23	23	56	56	19	19	65	65
<b>SUBTOTAL</b>	<b>\$1,278</b>	<b>\$1,279</b>	<b>\$1,468</b>	<b>\$1,470</b>	<b>\$1,152</b>	<b>\$1,191</b>	<b>\$2,250</b>	<b>\$2,502</b>
<b>HOUSING AND ECONOMIC DEVELOPMENT</b>								
HOUSING	\$116	\$241	\$161	\$259	\$182	\$294	\$261	\$390
ECONOMIC DEVELOPMENT	55	69	54	59	21	21	202	213
PORT DEVELOPMENT	4	4	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>\$175</b>	<b>\$314</b>	<b>\$215</b>	<b>\$318</b>	<b>\$203</b>	<b>\$315</b>	<b>\$463</b>	<b>\$603</b>
<b>CITY OPERATIONS &amp; FACILITIES</b>								
CORRECTION	\$81	\$81	\$63	\$74	\$59	\$59	\$107	\$108
FIRE	56	56	66	66	49	49	120	120
POLICE	47	47	46	46	37	11	43	43
PUBLIC BUILDINGS	54	54	65	67	80	84	79	81
SANITATION	102	102	63	63	198	198	150	150
PARKS	153	165	158	174	141	147	205	207
OTHER	390	434	323	352	304	364	554	626
<b>SUBTOTAL</b>	<b>\$882</b>	<b>\$939</b>	<b>\$784</b>	<b>\$842</b>	<b>\$868</b>	<b>\$912</b>	<b>\$1,257</b>	<b>\$1,336</b>
<b>TOTAL COMMITMENTS</b>								
	<b>\$3,709</b>	<b>\$3,904</b>	<b>\$3,691</b>	<b>\$4,050</b>	<b>\$3,721</b>	<b>\$3,974</b>	<b>\$5,977</b>	<b>\$6,658</b>
<b>TOTAL EXPENDITURES</b>								
	<b>\$3,631</b>	<b>\$3,985</b>	<b>\$4,385</b>	<b>\$4,786</b>	<b>\$3,919</b>	<b>\$4,256</b>	<b>\$4,389</b>	<b>\$5,310</b>

\* Note: Individual items may not add to totals due to rounding.

**IV.**

---

2002 Commitment Plan by Managing Agency

FY 2002 AUTHORIZED COMMITMENT PLAN  
SUMMARY  
(\$ IN THOUSANDS)

PAGE: 1

AGENCY	CITY	NON-CITY	TOTAL
NEW YORK RESEARCH LIBRARY	\$0	\$0	\$0
NEW YORK PUBLIC LIBRARY	3,144	0	3,144
BROOKLYN PUBLIC LIBRARY	1,288	0	1,288
QUEENS BOROUGH PUBLIC LIBRARY	6,536	0	6,536
BOARD OF EDUCATION	1,129,758	3,000	1,132,758
CITY UNIVERSITY OF NEW YORK	65,058	10,146	75,204
POLICE DEPARTMENT	58,598	0	58,598
FIRE DEPARTMENT	180,984	0	180,984
ADMIN FOR CHILDREN'S SERVICES	16,229	4,572	20,801
DEPARTMENT OF HOMELESS SERVICES	12,335	0	12,335
DEPARTMENT OF CORRECTION	47,426	100	47,526
HUMAN RESOURCES ADMINISTRATION	35,517	23,911	59,428
CITY-WIDE EQUIPMENT PURCHASES	506,998	2,572	509,570
DEPARTMENT FOR THE AGING	15,715	0	15,715
DEPARTMENT OF CULTURAL AFFAIRS	70,104	12,279	82,383
DEPARTMENT OF BUSINESS SERVICES	797,315	399,930	1,197,245
HOUSING PRESERVATION AND DEVELOPMENT	420,378	128,289	548,667
DEPARTMENT OF HEALTH	46,341	0	46,341
HEALTH AND HOSPITALS CORP	298,417	0	298,417
DEPARTMENT OF ENVIRONMENTAL PROTECT.	1,733,416	152,211	1,885,627
DEPARTMENT OF SANITATION	239,610	0	239,610
DEPARTMENT OF TRANSPORTATION	391,032	123,685	514,717
DEPARTMENT OF PARKS AND RECREATION	266,379	20,105	286,484
DEPARTMENT OF DESIGN & CONSTRUCTION	1,658,094	20,944	1,679,038
DEPARTMENT OF CITYWIDE ADMIN SERVICE	203,627	12,882	216,509

FY 2002 AUTHORIZED COMMITMENT PLAN  
SUMMARY  
(\$ IN THOUSANDS)

<u>AGENCY</u>	<u>CITY</u>	<u>NON-CITY</u>	<u>TOTAL</u>
TRANSIT AUTHORITY - CAPITAL	535,375	0	535,375
TOTAL COMMITMENT PLAN	\$8,739,674	\$914,626	\$9,654,300

FY 2002 AUTHORIZED COMMITMENT PLAN  
 NEW YORK RESEARCH LIBRARY  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
L C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTTEE CULLEN CULT, MA	0	0	0
L C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX,	0	0	0
L 0101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	0	0	0
TOTAL FOR PROJECT TYPE: L		0	0	0
TOTAL FOR DEPARTMENT: 035		0	0	0

FY 2002 AUTHORIZED COMMITMENT PLAN  
 NEW YORK PUBLIC LIBRARY  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
LN C001	RECONS, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST ST., MAN	3	0	3
LN C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN I	0	0	0
LN C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	0	0	0
LN C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	98	0	98
LN C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	0	0	0
LN C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, ST	0	0	0
LN C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, B	0	0	0
LN M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	0	0	0
LN X001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	3,000	0	3,000
LN 0101M	IMPROVEMENT OF BRANCHES, MANHATTAN	0	0	0
LN 0101R	IMPROVEMENT OF BRANCH LIBRARIES, STATEN ISLAND	0	0	0
LN 0101X	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	0	0	0
LN 0301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	43	0	43
TOTAL FOR PROJECT TYPE: LN		3,144	0	3,144
TOTAL FOR DEPARTMENT: 037		3,144	0	3,144

FY 2002 AUTHORIZED COMMITMENT PLAN  
 BROOKLYN PUBLIC LIBRARY  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
LB C001	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	0	0	0
LB C002	SITE ACQUISITION/CONSTRUCTION OF NEW KENSINGTON LIBRARY, BRO	0	0	0
LB K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	5	0	5
LB 0104	IMPROVEMENT OF BRANCHES, BROOKLYN	1,283	0	1,283
TOTAL FOR PROJECT TYPE: LB		1,288	0	1,288
TOTAL FOR DEPARTMENT: 038		1,288	0	1,288

FY 2002 AUTHORIZED COMMITMENT PLAN  
 QUEENS BOROUGH PUBLIC LIBRARY  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
LQ C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	5,616	0	5,616
LQ Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	400	0	400
LQ Q208	ACQUISITION OF ARVERNE BRANCH LIBRARY BUILDING, QUEENS	200	0	200
LQ Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	1	0	1
LQ 0122	IMPROVEMENT OF BRANCHES, QUEENS	219	0	219
LQ 0208	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	100	0	100
TOTAL FOR PROJECT TYPE: LQ		6,536	0	6,536
TOTAL FOR DEPARTMENT: 039		6,536	0	6,536



FY 2002 AUTHORIZED COMMITMENT PLAN  
 BOARD OF EDUCATION  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
E C001	CITY COUNCIL, SECTION 254 ADDITIONS	2,250	0	2,250
E K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	3,000	0	3,000
E M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	2,520	0	2,520
E Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	3,184	0	3,184
E R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	2,300	0	2,300
E X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	3,285	0	3,285
E 2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	1,092,641	3,000	1,095,641
E 3000	MAYORAL AND CITY COUNCIL ADDITIONS	14,078	0	14,078
E 3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIO	6,500	0	6,500
TOTAL FOR PROJECT TYPE: E		1,129,758	3,000	1,132,758
TOTAL FOR DEPARTMENT: 040		1,129,758	3,000	1,132,758

FY 2002 AUTHORIZED COMMITMENT PLAN  
 CITY UNIVERSITY OF NEW YORK  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
		40	0	40
HN C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN			
HN C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	4,763	96	4,859
HN C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY	1,931	0	1,931
HN C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	5,809	0	5,809
HN C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITY	14,864	0	14,864
HN K001	MEDGAR EVERS COLLEGE, BROOKLYN	396	0	396
HN K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES	1,230	0	1,230
HN K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	905	0	905
HN M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	255	0	255
HN M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCH	150	0	150
HN M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES	1,505	0	1,505
HN Q001	QUEENSBOROUGH COMMUNITY COLLEGE	360	0	360
HN Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	281	0	281
HN Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEE	604	0	604
HN Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEG	658	0	658
HN R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STAT	131	0	131
HN X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	1,863	0	1,863
HN X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	4,817	0	4,817
HN X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	851	0	851
HN X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRO	239	0	239
HN Y206	COMMUNITY COLLEGES IMPROVEMENTS	397	0	397
HN 0206	COMMUNITY COLLEGES IMPROVEMENTS	21,030	10,050	31,080
HN 0244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	1,979	0	1,979
TOTAL FOR PROJECT TYPE: HN		65,058	10,146	75,204
TOTAL FOR DEPARTMENT: 042		65,058	10,146	75,204

FY 2002 AUTHORIZED COMMITMENT PLAN  
 POLICE DEPARTMENT  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
PO C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	61	0	61
PO C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	688	0	688
PO K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	0	0	0
PO M079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, MANHATTAN	0	0	0
PO Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	0	0	0
PO R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	0	0	0
PO 0046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	2,693	0	2,693
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	15,272	0	15,272
PO 0155	SITES FOR ANY POLICE CAPITAL PROJECT	0	0	0
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER	40,044	0	40,044
PO 0221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	-160	0	-160
TOTAL FOR PROJECT TYPE: PO		58,598	0	58,598
TOTAL FOR DEPARTMENT: 056		58,598	0	58,598

FY 2002 AUTHORIZED COMMITMENT PLAN  
 FIRE DEPARTMENT  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
F 0001	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	5,723	0	5,723
F 0109	VEHICLE ACQUISITION, CITYWIDE	75,616	0	75,616
F 0175	FACILITY IMPROVEMENTS, CITYWIDE	9,328	0	9,328
F 0192	FIREBOAT IMPROVEMENTS, CITYWIDE	657	0	657
F 0194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	42,325	0	42,325
F 0204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	320	0	320
F 0212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	47,015	0	47,015
TOTAL FOR PROJECT TYPE: F		180,984	0	180,984
TOTAL FOR DEPARTMENT: 057		180,984	0	180,984

FY 2002 AUTHORIZED COMMITMENT PLAN  
 ADMIN FOR CHILDREN'S SERVICES  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
CS C002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	0	0	0
CS R001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, STATEN ISLAND	218	0	218
CS X002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, THE BRONX	0	0	0
CS 0001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER C	103	0	103
CS 0002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	0	0	0
CS 0003	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	2,802	788	3,590
CS 0004	EQUIPMENT FOR ACS, CITYWIDE	11,804	3,784	15,588
TOTAL FOR PROJECT TYPE: CS		14,927	4,572	19,499
HR C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	1,077	0	1,077
HR C006	LOTS FOR TOTS PROGRAM, CITYWIDE	125	0	125
TOTAL FOR PROJECT TYPE: HR		1,202	0	1,202
PW 0282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	100	0	100
TOTAL FOR PROJECT TYPE: PW		100	0	100
TOTAL FOR DEPARTMENT: 068		16,229	4,572	20,801

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF HOMELESS SERVICES  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HH C112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	439	0	439
HH C115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	150	0	150
HH 0105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS	4,052	0	4,052
HH 0112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	4,906	0	4,906
HH 0115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	1,957	0	1,957
TOTAL FOR PROJECT TYPE: HH		11,504	0	11,504
PW X078	PUBLIC BUILDINGS, THE BRONX	50	0	50
PW 0282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	605	0	605
TOTAL FOR PROJECT TYPE: PW		655	0	655
RE C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	176	0	176
TOTAL FOR PROJECT TYPE: RE		176	0	176
TOTAL FOR DEPARTMENT: 071		12,335	0	12,335

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF CORRECTION  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	200	0	200
C 0073	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN	0	0	0
C 0074	ADOLESCENT RECEPTION DETENTION CENTER, RI	2,560	0	2,560
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	21,004	0	21,004
C 0079	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR ME	280	0	280
C 0095	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	1,000	0	1,000
C 0110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILIT	2,369	0	2,369
C 0111	LAUNDRIES, RECONSTRUCTION, ETC.	231	0	231
C 0112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	7,245	0	7,245
C 0114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUP	1,047	0	1,047
C 0117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	7,974	0	7,974
C 0124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	0	0	0
C 0130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, AC	2,526	100	2,626
C 0135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR M	660	0	660
C 0138	RIKERS ISLAND INFRASTRUCTURE	330	0	330
C 0145	NEW DETENTION FACILITIES, THE BRONX	0	0	0
TOTAL FOR PROJECT TYPE: C		47,426	100	47,526
TOTAL FOR DEPARTMENT: 072		47,426	100	47,526

FY 2002 AUTHORIZED COMMITMENT PLAN  
HUMAN RESOURCES ADMINISTRATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
CS 0004	EQUIPMENT FOR ACS, CITYWIDE	0	0	0
TOTAL FOR PROJECT TYPE: CS		0	0	0
HR C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	0	0	0
HR C006	LOTS FOR TOTS PROGRAM, CITYWIDE	250	0	250
HR X001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., BRONX	55	0	55
HR 0025	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL S	8,347	4,136	12,483
HR 0109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	0	0	0
HR 0110	PRIVATE BRANCH EXCHANGE	4,728	3,152	7,880
HR 0115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	-1,100	0	-1,100
HR 0120	COMPUTER EQUIPMENT	23,237	16,623	39,860
TOTAL FOR PROJECT TYPE: HR		35,517	23,911	59,428
TOTAL FOR DEPARTMENT: 096		35,517	23,911	59,428



FY 2002 AUTHORIZED COMMITMENT PLAN  
 CITY-WIDE EQUIPMENT PURCHASES  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
CS 0004	EQUIPMENT FOR ACS, CITYWIDE	2,382	1,129	3,511
TOTAL FOR PROJECT TYPE: CS		2,382	1,129	3,511
DP 0001	PURCHASE OF EDP EQUIPMENT FOR CSC & DESIGN/INSTALL/IMPLEMENT	92,490	0	92,490
TOTAL FOR PROJECT TYPE: DP		92,490	0	92,490
EP 0004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL	12,894	0	12,894
EP 0005	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	7,805	0	7,805
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	64	0	64
TOTAL FOR PROJECT TYPE: EP		20,763	0	20,763
HB 1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	502	0	502
TOTAL FOR PROJECT TYPE: HB		502	0	502
HR 0120	COMPUTER EQUIPMENT	0	1,443	1,443
TOTAL FOR PROJECT TYPE: HR		0	1,443	1,443
PO C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	100	0	100
PO C185	UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	1,275	0	1,275
PO 0046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	19,467	0	19,467
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	1,006	0	1,006
PO 0111	MARINE LAUNCHES FOR HARBOR UNIT	430	0	430
PO 0163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	27,264	0	27,264
PO 0185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	4,382	0	4,382
PO 0187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	8,525	0	8,525
PO 0207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	86	0	86
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER	4,675	0	4,675
TOTAL FOR PROJECT TYPE: PO		67,210	0	67,210
PU C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	473	0	473
PU C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	1,527	0	1,527
PU M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	220	0	220
PU R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISL	95	0	95
PU X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	460	0	460
PU 0015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	12,765	0	12,765
PU 0016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	210,012	0	210,012
PU 0016A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	23,256	0	23,256
PU 0017	CITYWIDE TECHNOLOGY INVESTMENTS	23,418	0	23,418
PU 0019	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	19,798	0	19,798
TOTAL FOR PROJECT TYPE: PU		292,024	0	292,024

FY 2002 AUTHORIZED COMMITMENT PLAN  
 CITY-WIDE EQUIPMENT PURCHASES  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
TD C018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION,	120	0	120
TD R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STA	110	0	110
TD 0018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	13,543	0	13,543
TOTAL FOR PROJECT TYPE: TD		13,773	0	13,773
WM 0001	WATER MAIN EXTENSIONS	-19	0	-19
TOTAL FOR PROJECT TYPE: WM		-19	0	-19
WP 0112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	17,873	0	17,873
TOTAL FOR PROJECT TYPE: WP		17,873	0	17,873
TOTAL FOR DEPARTMENT: 111		506,998	2,572	509,570

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT FOR THE AGING  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
AG C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	4,797	0	4,797
AG K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, B	1,000	0	1,000
AG M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MAN	755	0	755
AG 0001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	3,234	0	3,234
AG 0002	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CIT	5,929	0	5,929
TOTAL FOR PROJECT TYPE: AG		15,715	0	15,715
TOTAL FOR DEPARTMENT: 125		15,715	0	15,715

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF CULTURAL AFFAIRS  
(\$ IN THOUSANDS)

PAGE: 18

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
PV C022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	0	0	0
PV C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS	0	0	0
PV C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	2,000	0	2,000
PV C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	2,200	0	2,200
PV C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	100	0	100
PV C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	0	0	0
PV C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC	18	0	18
PV C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROO	0	0	0
PV C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	-2	0	-2
PV C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHAT	1,000	0	1,000
PV C291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	65	0	65
PV C293	BRONX MUSEUM CONSORTIUM, VARIOUS PROJECTS	250	0	250
PV C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG	1,842	0	1,842
PV C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	16	0	16
PV C466	QUEENS THEATER IN THE PARK	400	0	400
PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	15,243	0	15,243
PV C477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	14	0	14
PV C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	5,400	0	5,400
PV C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	0	0	0
PV K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	127	0	127
PV K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	3,845	0	3,845
PV K262	CHILDREN'S MUSEUM, BROOKLYN	375	0	375
PV K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	8	0	8
PV K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	75	0	75
PV K520	WEEKSVILLE RESTORATION, BROOKLYN	0	0	0
PV M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	3	0	3
PV M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO	0	0	0
PV M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH	1,350	0	1,350
PV M489	CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN	100	0	100
PV M509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	15	0	15
PV Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	40	0	40
PV Q291	QUEENS ART AND CULTURAL CENTER	18	0	18
PV Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	7	0	7
PV Q467	CONSTRUCTION & RECONSTRUCTION, QUEENS	2,033	0	2,033
PV Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	0	0	0
PV R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	0	0	0
PV X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	500	0	500
PV X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	650	0	650
PV X293	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	300	0	300
PV X467	ACQUISITION, CONSTRUCT, RECONSTRUCT CULTURAL INSTITUTIONS, T	0	0	0
PV 0022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	0	0	0
PV 0175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	0	0	0
PV 0176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	0	0	0
PV 0230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS	0	0	0
PV 0236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	0	0	0
PV 0241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	12,279	12,279	24,558
PV 0262	CHILDREN'S MUSEUM	0	0	0

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF CULTURAL AFFAIRS  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
PV 0264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	0	0	0
PV 0274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	0	0	0
PV 0279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	1,000	0	1,000
PV 0302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	0	0	0
PV 0341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG	0	0	0
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	5,553	0	5,553
PV 0489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	13,250	0	13,250
PV 0490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS	0	0	0
PV 0501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	0	0	0
PV 0509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	30	0	30
TOTAL FOR PROJECT TYPE: PV		70,104	12,279	82,383
TOTAL FOR DEPARTMENT: 126		70,104	12,279	82,383

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF BUSINESS SERVICES  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
CO 0289	NEW COURT RECORDS FACILITY	14,867	0	14,867
CO 0298	NEW QUEBENS COURT FACILITY	600	0	600
TOTAL FOR PROJECT TYPE: CO		15,467	0	15,467
CS X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	291	0	291
TOTAL FOR PROJECT TYPE: CS		291	0	291
ED C002	CONSTRUCT, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MA	390	0	390
ED C075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	42,960	0	42,960
ED C319	BROOKLYN NAVY YARD	4,568	0	4,568
ED C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	18,336	2,000	20,336
ED C384	COMMERCIAL REVITALIZATION, CITYWIDE	16,929	0	16,929
ED C401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	2,050	0	2,050
ED K001	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	2,781	0	2,781
ED K075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN	5,295	0	5,295
ED K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	239	0	239
ED M075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN	3,084	861	3,945
ED M380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, MANHATTAN	200	0	200
ED Q002	ASTORIA STUDIO, RENOVATION OF BUILDING NO.13	336	0	336
ED Q075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMEN	2,500	0	2,500
ED Q380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS	121	0	121
ED Q384	COMMERCIAL REVITALIZATION, QUEENS	70	2,488	2,558
ED R075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMEN	4,111	0	4,111
ED R409	MODERNIZATION, RECONSTRUCTION, PIERS, STATEN ISLAND	75	0	75
ED X075	ACQUISITION/SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, T	3,300	0	3,300
ED X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS,	875	0	875
ED 0075	ACQUISITION AND SITE DEVELOPMENT	171,298	276,500	447,798
ED 0076	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAG	16,609	0	16,609
ED 0083	COLLEGE POINT INDUSTRIAL PARK	2,364	0	2,364
ED 0099	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	0	0	0
ED 0100	RECON. LEASED SPACE & PURCHASE EQUIP.	1,766	0	1,766
ED 0319	BROOKLYN NAVY YARD	17,205	0	17,205
ED 0373	BROOKLYN ARMY TERMINAL	18,423	0	18,423
ED 0380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	9,093	30,682	39,775
ED 0384	COMMERCIAL REVITALIZATION CITY WIDE	93	1,900	1,993
ED 0387	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	1,757	0	1,757
ED 0388	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS	300	0	300
ED 0390	42ND STREET DEVELOPMENT, MANHATTAN.	0	0	0
ED 0395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	1,816	3,200	5,016
ED 0401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	15,678	5,131	20,809
ED 0404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCI	8,000	1,244	9,244
ED 0405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN	42,840	36,431	79,271
ED 0408	MODERNIZATION, RECONSTRUCTION, MARKETS	65,934	4,500	70,434
ED 0409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	72,245	5,624	77,869
ED 0410	INTERNATIONAL BUSINESS DEVELOPMENT	14,448	12,781	27,229

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF BUSINESS SERVICES  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
ED 0764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS	5,000	0	5,000
TOTAL FOR PROJECT TYPE: ED		573,089	383,342	956,431
FA 0021	FERRY BOATS, TERMINALS AND STOPS	45,940	3,471	49,411
FA 0027	PRIVATE FERRY FACILITIES	1,562	6,874	8,436
TOTAL FOR PROJECT TYPE: FA		47,502	10,345	57,847
HB 0658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I	208	0	208
TOTAL FOR PROJECT TYPE: HB		208	0	208
HD C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	1,498	0	1,498
HD C055	PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	513	0	513
HD Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	326	0	326
HD X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, T	500	0	500
HD 0054	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	419	0	419
TOTAL FOR PROJECT TYPE: HD		3,256	0	3,256
HL C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	2,998	0	2,998
TOTAL FOR PROJECT TYPE: HL		2,998	0	2,998
HO C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	4,000	0	4,000
TOTAL FOR PROJECT TYPE: HO		4,000	0	4,000
HW C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	550	0	550
HW C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	500	0	500
HW C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETSCAPE, MAN	1,225	0	1,225
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	3,100	0	3,100
HW 0001Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	784	2,274	3,058
HW 0001X	HIGHWAY REPAVING, BRONX	0	3,969	3,969
HW 0200	SIDEWALK CONSTRUCTION	2,517	0	2,517
HW 0662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., Q	12,654	0	12,654
TOTAL FOR PROJECT TYPE: HW		21,330	6,243	27,573
P C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: M	1,100	0	1,100
P C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISL	1,060	0	1,060
P M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	139	0	139
P 0007	CONY ISLAND BOARDWALK IMPROVEMENTS	13,800	0	13,800
P 0245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	3,000	0	3,000
P 0245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	20	0	20
P 0944	DOWNING STADIUM, RECONST. RANDAL'S ISLAND, MANHATTAN	5,000	0	5,000

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF BUSINESS SERVICES  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
P 1018	PARK IMPROVEMENTS, ALL BOROUGHES.	15,621	0	15,621
P 1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	1,879	0	1,879
TOTAL FOR PROJECT TYPE: P		41,619	0	41,619
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	1,824	0	1,824
TOTAL FOR PROJECT TYPE: PO		1,824	0	1,824
PT R395	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN	383	0	383
PT 0195	MODERNIZATION, RECONSTRUCTION, PIERS	0	0	0
PT 0391	BRONX TERMINAL MARKET, RECONSTRUCTION	0	0	0
TOTAL FOR PROJECT TYPE: PT		383	0	383
PU M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	250	0	250
TOTAL FOR PROJECT TYPE: PU		250	0	250
PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	1,891	0	1,891
PV K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	200	0	200
PV R467	ACQUISITION, CONSTRUCT, RECON CULTURAL INSTITUTIONS, STATEN	0	0	0
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	4,000	0	4,000
PV 0489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	24,000	0	24,000
TOTAL FOR PROJECT TYPE: PV		30,091	0	30,091
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	1,100	0	1,100
PW R308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND	40	0	40
PW 0077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	390	0	390
PW 0292	RECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE)	19,969	0	19,969
TOTAL FOR PROJECT TYPE: PW		21,499	0	21,499
RE C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	1,646	0	1,646
RE 0019	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	12,500	0	12,500
TOTAL FOR PROJECT TYPE: RE		14,146	0	14,146
SE 0001	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLA	200	0	200
SE 0002K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,	114	0	114
SE 0002M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	906	0	906
SE 0200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	26	0	26
SE 0200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	3,200	0	3,200
SE 0727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	1	0	1
SE 087HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	3,000	0	3,000



FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF BUSINESS SERVICES  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
TOTAL FOR	PROJECT TYPE: SE	7,447	0	7,447
TF 0002	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	290	0	290
TF 0018	OFF STREET PARKING FACILITIES	1,300	0	1,300
TF 0502	STREET LIGHTING DRAW DOWN, CITYWIDE	386	0	386
TOTAL FOR	PROJECT TYPE: TF	1,976	0	1,976
WM 0001	WATER MAIN EXTENSIONS	6,928	0	6,928
WM 0006	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B	3,011	0	3,011
TOTAL FOR	PROJECT TYPE: WM	9,939	0	9,939
TOTAL FOR DEPARTMENT:	801	797,315	399,930	1,197,245

FY 2002 AUTHORIZED COMMITMENT PLAN  
HOUSING PRESERVATION AND DEVELOPMENT  
(\$ IN THOUSANDS)

PAGE: 24

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HA C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	18,878	0	18,878
HA K001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES, BROOKLYN	1,008	0	1,008
HA M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHA	3	0	3
HA R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STA	1,000	0	1,000
HA X001	RECONSTRUCTION FUNDS FOR HOUSING AUTHORITY CAPITAL PROJECTS,	500	0	500
HA 0001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	33,085	0	33,085
TOTAL FOR PROJECT TYPE: HA		54,474	0	54,474
HD C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	7,169	0	7,169
HD C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	100	0	100
HD C107	ARTICLE 8A LOAN PROGRAM	0	0	0
HD C199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	0	0	0
HD K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP	2,069	0	2,069
HD M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	200	0	200
HD M169	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MA	600	0	600
HD Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	0	0	0
HD Q002	CONS,RECON,IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP,	0	0	0
HD X007	CONSTRUCT, RECONST SMALL HOMES, THE BRONX	140	0	140
HD X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, T	3,323	0	3,323
HD 0009	DECLARATION OF EMERGENCY AND ANTI-ABANDONMENT	3,600	0	3,600
HD 0022	DEMOLITION OF UNSAFE BUILDINGS	738	0	738
HD 0051	HOMEOWNERSHIP PROGRAMS	10,560	0	10,560
HD 0055	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	693	0	693
HD 0082	AUTO / OTHER PURCHASES	0	0	0
HD 0090	COMPUTER PURCHASES	6,181	0	6,181
HD 0094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	150	0	150
HD 0097	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	392	0	392
HD 0098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	14,038	0	14,038
HD 0100	HOMELESS HOUSING: HHAP AND PHHP	0	-207	-207
HD 0101	DIV. OF ALTERNATIVE MNGMT.(DAMP) PROGRAMS; CMP,POMP,TIL,& CL	93,777	990	94,767
HD 0102	IN-REM DISPOSITION PROGRAMS, CITYWIDE	39,383	43,641	83,024
HD 0103	IN-REM OMO'S AND BUILDING SECURITY SYSTEMS	10,419	0	10,419
HD 0104	SPECIAL INITIATIVE/HOMELESS SINGLES PROGRAM	342	0	342
HD 0107	ARTICLE 8A LOAN PROGRAM	21,148	0	21,148
HD 0109	SRO LOAN PROGRAM	17,314	21,250	38,564
HD 0110	PARTICIPATION LOAN PROGRAM; PLP	6,734	2,595	9,329
HD 0117	VACANT BUILDING PROGRAM	0	0	0
HD 0119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	-831	0	-831
HD 0120	LOWER EAST SIDE / COOPER SQUARE, LOANS/GRANTS, MANHATTAN	0	0	0
HD 0124	SMALL HOMES PROGRAM	-337	0	-337
HD 0130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CI	2,289	77	2,366
HD 0135	IN FILL HOUSING PROGRAM, CITYWIDE	616	0	616
HD 0148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	0	0	0
HD 0149	LEAD PAINT ABATEMENT PROGRAM, CITYWIDE	7,000	0	7,000
HD 0150	NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	49,401	42,943	92,344
HD 0151	NEHEMIAH HOUSING	1,340	0	1,340

FY 2002 AUTHORIZED COMMITMENT PLAN  
HOUSING PRESERVATION AND DEVELOPMENT  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HD 0153	EDGEMERE, ASSOC. COSTS, QUEENS	962	0	962
HD 0154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX	1,693	0	1,693
HD 0155	BRADHURST, ASSOC. COSTS, MANHATTAN	360	0	360
HD 0156	CLINTON, ASSOC. COSTS, MANHATTAN	482	0	482
HD 0157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWID	707	0	707
HD 0158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX	4,156	0	4,156
HD 0163	EDGEMERE LOANS/GRANTS, QUEENS	70	0	70
HD 0164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX	150	0	150
HD 0165	BRADHURST, LOANS/GRANTS, MANHATTAN	0	0	0
HD 0167	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN	240	0	240
HD 0169	ANCHOR	2,900	10,000	12,900
HD 0171	ANCHOR ASSOCIATED COSTS, CITYWIDE	0	0	0
HD 0199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	1,677	0	1,677
HD 0200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	52,999	7,000	59,999
HD 0201	ASSISTED LIVING PRIVATELY OWNED PROPERTIES, ARTICLE 11, CITY	360	0	360
TOTAL FOR PROJECT TYPE: HD		365,304	128,289	493,593
RE C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	600	0	600
TOTAL FOR PROJECT TYPE: RE		600	0	600
TOTAL FOR DEPARTMENT: 806		420,378	128,289	548,667

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF HEALTH  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HL C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	5,710	0	5,710
HL M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	151	0	151
HL Q001	MASPETH CHILD HEALTH CENTER, QUEENS	50	0	50
HL Q082	IMPROVEMENTS TO HEALTH FACILITIES, QUEENS	50	0	50
HL 0082	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	40,380	0	40,380
TOTAL FOR PROJECT TYPE: HL		46,341	0	46,341
TOTAL FOR DEPARTMENT: 816		46,341	0	46,341

FY 2002 AUTHORIZED COMMITMENT PLAN  
 HEALTH AND HOSPITALS CORP  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HL 0082	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	623	0	623
TOTAL FOR PROJECT TYPE: HL		623	0	623
HO C001	PURCHASE OF EQUIPMENT HHC FUNDS.	450	0	450
HO C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	16,602	0	16,602
HO M214	HOSPITALS, IMPROVEMENTS	284	0	284
HO Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	5,886	0	5,886
HO X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	149	0	149
HO 0214	HOSPITALS, IMPROVEMENTS	4,380	0	4,380
HO 0377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	200,402	0	200,402
HO 0390	PURCHASE OF EQUIPMENT HHC FUNDS.	576	0	576
HO 0398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKL	41,205	0	41,205
HO 0410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	27,360	0	27,360
TOTAL FOR PROJECT TYPE: HO		297,294	0	297,294
HR C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	500	0	500
TOTAL FOR PROJECT TYPE: HR		500	0	500
TOTAL FOR DEPARTMENT: 819		298,417	0	298,417

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF ENVIRONMENTAL PROTECT.  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
EP C004	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COS	150	0	150
EP 0004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL	5,680	0	5,680
EP 0005	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	5,688	0	5,688
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	17,761	0	17,761
EP 0007	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, C	24,000	0	24,000
EP 0008	REMEDIAL ACTION AT CLOSED LANDFILLS,	79,634	123,539	203,173
EP 0009	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWID	6,000	0	6,000
EP 0010	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	29,632	0	29,632
TOTAL FOR PROJECT TYPE: EP		168,545	123,539	292,084
SE 0002R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLA	0	0	0
SE 0200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	1,500	0	1,500
SE 0716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	3,900	0	3,900
SE 0723	CITYWIDE MAPPING OF SEWER SYSTEM	17,000	0	17,000
SE 0727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	13,000	0	13,000
TOTAL FOR PROJECT TYPE: SE		35,400	0	35,400
W 0010	CITY TUNNEL NO. 3 STAGE 1	19,605	0	19,605
W 0013	CITY TUNNEL NUMBER 3, STAGE 2	153,808	0	153,808
W 0015	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	2,071	0	2,071
TOTAL FOR PROJECT TYPE: W		175,484	0	175,484
WM 0001	WATER MAIN EXTENSIONS	901	0	901
WM 0006	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B	5,182	0	5,182
WM 0011	THE CONSTRUCTION OF CROTON FILTRATION PLANT	71,551	0	71,551
WM 0030	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSI	341,587	3,709	345,296
WM 0105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	7,652	0	7,652
TOTAL FOR PROJECT TYPE: WM		426,873	3,709	430,582
WP 0056	HUNTS POINT WATER POLLUTION CONTROL PROJECT	226,013	0	226,013
WP 0103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	130,023	0	130,023
WP 0112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	29,645	0	29,645
WP 0136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	96	0	96
WP 0152	RED HOOK WATER POLLUTION CONTROL PROJECT	-277	0	-277
WP 0164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	44,374	-37	44,337
WP 0169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	292,506	25,000	317,506
WP 0206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	11,272	0	11,272
WP 0225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	7,513	0	7,513
WP 0237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	7,387	0	7,387
WP 0247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	13,202	0	13,202
WP 0249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	6,886	0	6,886
WP 0269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS,	6,322	0	6,322
WP 0282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCE	15,149	0	15,149

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF ENVIRONMENTAL PROTECT.  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
WP 0283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	93,264	0	93,264
WP 0284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	10,549	0	10,549
WP 0285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	23,730	0	23,730
WP 0287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	8,726	0	8,726
WP 0288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	734	0	734
TOTAL FOR PROJECT TYPE: WP		927,114	24,963	952,077
TOTAL FOR DEPARTMENT: 826		1,733,416	152,211	1,885,627

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF SANITATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
S C129	COLLECTION TRUCKS AND EQUIPMENT	125	0	125
S M003	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	80	0	80
S 0111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	38,092	0	38,092
S 0129	COLLECTION TRUCKS AND EQUIPMENT	102,617	0	102,617
S 0136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	25,601	0	25,601
S 0157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERAT	-359	0	-359
S 0173	GARAGE, DISTRICT 14, QUEENS	2,339	0	2,339
S 0174	SANITATION GARAGE, DIST. 60 AND 62	1	0	1
S 0182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	1,667	0	1,667
S 0186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	0	0	0
S 0187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	56,255	0	56,255
S 0193	SITES FOR SANITATION GARAGES, CITY-WIDE	1,354	0	1,354
S 0195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	1,301	0	1,301
S 0196	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	-13	0	-13
S 0197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LAND	747	0	747
S 0205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS,	-588	0	-588
S 0211	GARAGE, QUEENS 5/5A	-139	0	-139
S 0216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	4,298	0	4,298
S 0222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SA	4,355	0	4,355
S 0236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	1,020	0	1,020
S 0244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	857	0	857
TOTAL FOR PROJECT TYPE: S		239,610	0	239,610
TOTAL FOR DEPARTMENT: 827		239,610	0	239,610



FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF TRANSPORTATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
BR 0076	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND	100	0	100
BR 0156	MANHATTAN BRIDGE, RECONSTRUCTION	2,292	0	2,292
BR 0231	QUEENSBORO BRIDGE, REHABILITATION	27,540	-12,000	15,540
BR 0253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	17,625	122	17,747
BR 0270	REHABILITATION OF BROOKLYN BRIDGE	106	0	106
BR 0277	REHABILITATION OF PULASKI BRIDGE	0	0	0
BR 0278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	1,606	0	1,606
BR 0287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	13,374	0	13,374
BR 0291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	243	0	243
TOTAL FOR PROJECT TYPE: BR		62,886	-11,878	51,008
ED 0404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL	0	0	0
TOTAL FOR PROJECT TYPE: ED		0	0	0
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	475	0	475
TOTAL FOR PROJECT TYPE: EP		475	0	475
F 0001	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	188	0	188
TOTAL FOR PROJECT TYPE: F		188	0	188
FA C001	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN	300	0	300
FA 0021	FERRY BOATS, TERMINALS AND STOPS	13,001	450	13,451
FA 0313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN	90,781	36,000	126,781
TOTAL FOR PROJECT TYPE: FA		104,082	36,450	140,532
FT C001	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQ	0	0	0
FT 0001	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	1,453	0	1,453
FT 0002	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	101	0	101
TOTAL FOR PROJECT TYPE: FT		1,554	0	1,554
HB C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	300	0	300
HB 0199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET	330	0	330
HB 0215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	15,754	0	15,754
HB 0432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	4,638	0	4,638
HB 0448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	5,604	0	5,604
HB 0526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROM	94	0	94
HB 0530	RECONSTR & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	912	0	912
HB 0531	RECONSTR & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	589	0	589
HB 0533	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE.,	0	0	0
HB 0537	RECONSTR & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	26	0	26
HB 0538	RECONSTR & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	-10	0	-10

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF TRANSPORTATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HB 0539	RECONST & STRUCT REHAB EDGE AT 20TH AVE, BROOKLYN	-10	0	-10
HB 0543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN	1,517	0	1,517
HB 0548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	40	0	40
HB 0549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	0	0	0
HB 0551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, M	96	0	96
HB 0631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	0	0	0
HB 0636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX	27	0	27
HB 0643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	0	0	0
HB 0644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRI	485	0	485
HB 0647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRON	0	0	0
HB 0655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	53	0	53
HB 0656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	8,306	0	8,306
HB 0657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT)	13	0	13
HB 0660	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	0	0	0
HB 0662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	1,380	0	1,380
HB 0663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRI	-34,332	34,968	636
HB 0664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	0	0	0
HB 0668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	476	0	476
HB 1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	0	0	0
HB 1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	11,402	0	11,402
HB 1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	0	0	0
HB 1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	0	4,686	4,686
HB 1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	40	0	40
HB 1022	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	197	0	197
HB 1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	0	0	0
HB 1024	BRIDGE REHABILITATION, BELT PARKWAY, ETC., BROOKLYN	0	0	0
HB 1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MAN	649	0	649
HB 1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	10,468	0	10,468
HB 1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	0	0	0
HB 1031	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	44	0	44
HB 1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	600	0	600
HB 1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	909	0	909
HB 1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	659	0	659
HB 1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC.	2,750	0	2,750
HB 1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC.	2,506	0	2,506
HB 1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	-10	0	-10
HB 1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	-10	0	-10
HB 1041	RECONST., BRIDGE AT BRUCKNER BLVD. & E.142ND ST., THE BRONX	0	0	0
HB 1045	RECONST., BRIDGE, OCEAN AVE. OVER LIRR AT AVE. H, BROOKLYN	0	0	0
HB 1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	345	940	1,285
HB 1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BRO	30	0	30
HB 1050	RECONST., BRIDGE, 7TH AVE. AT 37TH STREET, BROOKLYN	0	0	0
HB 1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOK	0	0	0
HB 1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROO	0	0	0
HB 1064	ROCKAWAY BOULEVARD OVER THRUSTON BASIN, QUEENS	0	0	0
HB 1070	BRIDGE PAINTING, CITYWIDE	3,057	0	3,057
HB 1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9,	113	0	113

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF TRANSPORTATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HB 1073	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QU	0	0	0
HB 1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QU	-12	0	-12
HB 1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7,	100	0	100
HB 1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MAN	2,103	0	2,103
HB 1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANH	3,497	0	3,497
HB 1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOK	5,453	0	5,453
HB 1096	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROO	0	0	0
HB 1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLY	1,138	0	1,138
HB 1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	3,942	0	3,942
HB 1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE	362	0	362
HB 1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATT	0	0	0
HB 1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRON	1,947	0	1,947
HB 1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	328	0	328
HB 1105	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	0	0	0
HB 1106	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE,	1,225	0	1,225
HB 1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN	51	0	51
HB 1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	14	450	464
HB 1110	RECON OF 91ST PLACE BR/LIRR (PORT WASHINGTON BRANCH) IN ELMHU	1,007	0	1,007
HB 1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	292	450	742
HB 1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHA	122	0	122
HB 1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	551	0	551
HB 1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	9,887	0	9,887
HB 1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	727	0	727
HB 1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	112	0	112
HB 1146	RECON BATTERY PARK UNDERPASS, MANHATTAN	82	0	82
HB 1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	1,281	0	1,281
HB 1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	0	0	0
HB 1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	361	0	361
HB 1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	0	0	0
HB 1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	221	0	221
HB 1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	75	0	75
HB 1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	144	0	144
HB 1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	5,001	0	5,001
HB 1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	0	0	0
HB 1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	47	0	47
HB 1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH,	28	0	28
HB 1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH,	28	0	28
HB 1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH,	41	0	41
HB 1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH,	41	0	41
HB 1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH,	21	0	21
HB 1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH,	28	0	28
HB 1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH,	28	0	28
HB 1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	8,032	0	8,032
HB 1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	8,181	0	8,181
HB 1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRACK 30TH ST BRANCH, MAN	83	0	83
HB 1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MAN	91	0	91
HB 1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, B	644	0	644

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF TRANSPORTATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HB 1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869,	841	0	841
HB 1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEEN	846	0	846
HB 1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530,	155	0	155
HB 1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BRO	5,037	0	5,037
HB 1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY	5,046	0	5,046
TOTAL FOR PROJECT TYPE: HB		109,266	41,494	150,760
HW C004	HIGHWAY REPAVING, THE BRONX	0	0	0
HW C011	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	0	0	0
HW C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	0	0	0
HW C044	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, B	0	0	0
HW C049	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	100	0	100
HW C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	550	0	550
HW C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	100	0	100
HW C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	0	0	0
HW C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	0	0	0
HW C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	0	0	0
HW C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MAN	900	0	900
HW C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	250	0	250
HW C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STA	0	0	0
HW C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE	0	0	0
HW C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	200	0	200
HW C211	RECONSTRUCTION OF STEP STREETS	70	0	70
HW C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	0	0	0
HW K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	0	0	0
HW K975	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN	0	0	0
HW M200	SIDEWALK CONSTRUCTION, MANHATTAN	501	0	501
HW Q001	CON & RECON OF HWYS & STS, QUEENS	500	0	500
HW R002	RESURFACING OF STREETS, STATEN ISLAND	0	0	0
HW R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	0	0	0
HW X001	HIGHWAY REPAVING, BRONX	300	0	300
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	1,600	91	1,691
HW 0001M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	881	0	881
HW 0001Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	1,120	1	1,121
HW 0001R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	20	0	20
HW 0001X	HIGHWAY REPAVING, BRONX	20	0	20
HW 0002Q	RESURFACING OF STREETS, QUEENS	0	0	0
HW 0003	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	3,700	1,446	5,146
HW 0061	LAND ACQUISITION FOR STREETS & SEWERS	979	0	979
HW 0121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	0	0	0
HW 0200	SIDEWALK CONSTRUCTION	2,218	0	2,218
HW 0207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	0	0	0
HW 0269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	0	0	0
HW 0297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	0	0	0
HW 0349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	55,167	0	55,167
HW 0417	REPAVE BROADWAY, ETC.	0	0	0

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF TRANSPORTATION  
(\$ IN THOUSANDS)

PAGE: 35

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HW 0421	PAVE, GRADE, ETC. THROGS NECK AREA	0	0	0
HW 0462	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	0	0	0
HW 0643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BR	0	0	0
HW 0695	RECONSTRUCTION, MOTT ST., E. HOUSTON TO CANAL STS., ETC., MA	0	0	0
HW 0714	RECONSTRUCTION OF WEST 17TH STREET	0	0	0
HW 0724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	591	0	591
HW 0782	RECONSTRUCTION OF STRANG AVE ,	0	0	0
HW 0792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	0	250	250
HW 0986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	0	0	0
HW 0988	HAZARD ELIMINATION PROGRAM, CITY WIDE	0	0	0
HW 1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEE	0	0	0
HW 1670	RECONSTRUCT ALL STREETS DAMAGED BY WTC CLEANUP, CITYWIDE	0	2,808	2,808
TOTAL FOR PROJECT TYPE: HW		69,767	4,596	74,363
P C822	STREET AND PARK TREE PLANTING, CITYWIDE	166	0	166
P 1018	PARK IMPROVEMENTS, ALL BOROUGHES.	616	0	616
TOTAL FOR PROJECT TYPE: P		782	0	782
PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	50	0	50
TOTAL FOR PROJECT TYPE: PV		50	0	50
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	0	0	0
TOTAL FOR PROJECT TYPE: PW		0	0	0
TD 0018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	0	0	0
TD 0019	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	11,881	0	11,881
TOTAL FOR PROJECT TYPE: TD		11,881	0	11,881
TF C005	TRAFFIC IMPROVEMENTS, CITYWIDE	98	0	98
TF C018	OFF-STREET PARKING FACILITIES	550	0	550
TF C503	STREET LIGHTING DRAW DOWN, CITYWIDE	3,117	0	3,117
TF K001	BROOKLYN SIGNAGE	1,464	0	1,464
TF K503	STREET LIGHTING, BROOKLYN	16	0	16
TF M503	STREET LIGHTING, MANHATTAN	675	0	675
TF Q487	RECONS VICTOR MOORE BUS TERM & AREA ALONG QUEENS BLVD, QUEEN	715	0	715
TF R001	STATEN ISLAND SIGNAGE	100	0	100
TF R503	STREET LIGHTING, STATEN ISLAND	24	0	24
TF X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	375	0	375
TF X503	STREET LIGHTING, THE BRONX	865	0	865
TF 0001	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	8,210	31,994	40,204
TF 0002	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	315	505	820
TF 0003	PARKING METERS	0	8,723	8,723

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF TRANSPORTATION  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
TF 0018	OFF STREET PARKING FACILITIES	0	0	0
TF 0502	STREET LIGHTING DRAW DOWN, CITYWIDE	-1,217	3,127	1,910
TF 0503	STREET LIGHTING, CITYWIDE	12,136	8,674	20,810
TOTAL FOR PROJECT TYPE: TF		27,443	53,023	80,466
WM 0001	WATER MAIN EXTENSIONS	2,658	0	2,658
TOTAL FOR PROJECT TYPE: WM		2,658	0	2,658
TOTAL FOR DEPARTMENT: 841		391,032	123,685	514,717

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF PARKS AND RECREATION  
(\$ IN THOUSANDS)

PAGE: 37

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
ED Q384	COMMERCIAL REVITALIZATION, QUEENS	70	0	70
ED 0075	ACQUISITION AND SITE DEVELOPMENT	560	0	560
TOTAL FOR PROJECT TYPE: ED		630	0	630
HD 0055	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	323	0	323
TOTAL FOR PROJECT TYPE: HD		323	0	323
HW C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	290	0	290
HW C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	1,250	0	1,250
HW 0001M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	0	0	0
HW 0001R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	356	0	356
HW 0200	SIDEWALK CONSTRUCTION	100	0	100
HW 0892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHA	238	0	238
TOTAL FOR PROJECT TYPE: HW		2,234	0	2,234
P C002	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	27	0	27
P C008	FOREST PARK RECONSTRUCTION, QUEENS	42	0	42
P C009	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	63	0	63
P C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECR	787	0	787
P C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES:	15,119	0	15,119
P C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: M	7,788	1,271	9,059
P C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: Q	14,819	385	15,204
P C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISL	1,757	0	1,757
P C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	6,621	353	6,974
P C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	95	0	95
P C025	FLUSHING MEADOW PARK IMPROVEMENTS	53	0	53
P C036	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	250	0	250
P C039	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100	0	100
P C040	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	61	0	61
P C047	PARK IMPROVEMENTS, CITYWIDE	95	0	95
P C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	761	0	761
P C054	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	309	0	309
P C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	0	0	0
P C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN IS	0	0	0
P C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	1,179	0	1,179
P C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	667	0	667
P C088	VAN CORTLANDT PARK, DEVELOPMENT	195	0	195
P C124	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN	386	0	386
P C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITY	772	0	772
P C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	500	0	500
P C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	2,582	0	2,582
P C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	275	0	275
P C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	54	0	54
P C721	PELHAM BAY PARK, THE BRONX	1,352	400	1,752

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF PARKS AND RECREATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
P C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	461	0	461
P C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	1,124	0	1,124
P C779	CLOVE LAKES PARK, RECONSTRUCTION, STATEN ISLAND	150	0	150
P C822	STREET AND PARK TREE PLANTING, CITYWIDE	50	0	50
P C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	41	0	41
P C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	164	0	164
P C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	64	0	64
P C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	0	0	0
P C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	155	0	155
P C990	RECONSTRUCT ASTORIA PARK, QUEENS	64	0	64
P C998	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	420	0	420
P K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	5,085	0	5,085
P K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BR	50	0	50
P K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	2,547	320	2,867
P K822	STREET AND PARK TREE PLANTING, BROOKLYN	11	0	11
P M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	2,075	0	2,075
P M822	STREET AND PARK TREE PLANTING, MANHATTAN	225	0	225
P M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	250	0	250
P Q001	FLUSHING MEADOW PARK DEVELOPMENT	265	0	265
P Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	65	-1	64
P Q004	STREET AND PARK TREE PLANTING, QUEENS	300	0	300
P Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	3,724	0	3,724
P Q822	STREET AND PARK TREE PLANTING, QUEENS	21	0	21
P Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION,	95	0	95
P R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	0	299	299
P R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	77	0	77
P R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	7,376	500	7,876
P R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STA	65	0	65
P X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION,	381	0	381
P X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	195	0	195
P X245	MISCELLANEOUS PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION	1,406	0	1,406
P X822	STREET AND PARK TREE PLANTING, BRONX	430	0	430
P Y056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	0	0	0
P 0013	FLUSHING MEADOW PARK DEVELOPMENT	3,300	0	3,300
P 0056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	1,276	1,507	2,783
P 0060	SOUNDVIEW PARK DEVELOPMENT	376	0	376
P 0088	VAN CORTLANDT PARK, DEVELOPMENT	0	250	250
P 0174	CENTRAL PARK, VARIOUS IMPROVEMENTS	50	0	50
P 0221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	6	0	6
P 0245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	232	320	552
P 0245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	3,098	0	3,098
P 0245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	1,375	539	1,914
P 0245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	4,250	2,793	7,043
P 0245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	15	1,240	1,255
P 0272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	8,754	0	8,754
P 0380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	190	0	190
P 0412	PROSPECT PARK, IMPROVEMENTS	2,519	0	2,519



FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF PARKS AND RECREATION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
P 0450	MUNICIPAL STADIUM IMPROVEMENTS	2,411	0	2,411
P 0475	EAST RIVER PARK, IMPROVEMENT	10,956	0	10,956
P 0715	ORCHARD BEACH, EXPANSION	110	0	110
P 0721	PELHAM BAY PARK, BALLFIELD LIGHTING	17	0	17
P 0769	REHABILITATION OF UNION SQUARE PARK.	0	0	0
P 0770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	-246	0	-246
P 0771	FOREST PARK, QUEENS, REHABILITATION	28	0	28
P 0822	STREET AND PARK TREE PLANTING, CITYWIDE	6,237	0	6,237
P 0823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	0	0	0
P 0864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	-497	0	-497
P 0882	YANKEE STADIUM REHABILITATION	1,698	0	1,698
P 0884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	2,727	0	2,727
P 0931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	369	0	369
P 0933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECR	3,819	0	3,819
P 0944	DOWNING STADIUM, RECONST. RANDAL'S ISLAND, MANHATTAN	0	332	332
P 0950	COMPUTER EQUIPMENT	1,313	0	1,313
P 0956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	287	0	287
P 0987	RECONSTRUCTION OF ALLISON PARK	-57	0	-57
P 0997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	-165	0	-165
P 1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	1,686	349	2,035
P 1011	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	0	0	0
P 1016	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, Q	-144	0	-144
P 1018	PARK IMPROVEMENTS, ALL BOROUGHES.	61,917	9,248	71,165
P 1049	MINI POOLS, RECONSTRUCTION, CITY WIDE	0	0	0
P 1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	0	0	0
P 1246	HUDSON RIVER TRUST	43,500	0	43,500
P 1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	1,591	0	1,591
P 1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	1,881	0	1,881
TOTAL FOR PROJECT TYPE: P		248,924	20,105	269,029
RE 0025	DEVELOPMENT OF CITY OWNED PROPERTY	2,750	0	2,750
TOTAL FOR PROJECT TYPE: RE		2,750	0	2,750
SE 093PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	4,001	0	4,001
TOTAL FOR PROJECT TYPE: SE		4,001	0	4,001
TF 0502	STREET LIGHTING DRAW DOWN, CITYWIDE	5	0	5
TOTAL FOR PROJECT TYPE: TF		5	0	5
W 0010	CITY TUNNEL NO. 3 STAGE 1	2,630	0	2,630
TOTAL FOR PROJECT TYPE: W		2,630	0	2,630

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF PARKS AND RECREATION  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
WM 0001	WATER MAIN EXTENSIONS	3,746	0	3,746
WM 0006	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B	104	0	104
WM 0011	THE CONSTRUCTION OF CROTON FILTRATION PLANT	1,032	0	1,032
TOTAL FOR PROJECT TYPE: WM		4,882	0	4,882
TOTAL FOR DEPARTMENT: 846		266,379	20,105	286,484

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

PAGE: 41

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
AG C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	2,152	0	2,152
AG M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MAN	100	0	100
AG Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGIN	70	0	70
AG R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGIN	74	0	74
AG 0001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	3,851	0	3,851
TOTAL FOR PROJECT TYPE: AG		6,247	0	6,247
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	19,985	0	19,985
C 0076	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	117	0	117
C 0095	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	700	0	700
C 0101	SECURITY SYSTEMS, VARIOUS FACILITIES	3,464	0	3,464
C 0104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	4,601	0	4,601
C 0109	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	82	0	82
C 0114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUP	28,781	0	28,781
C 0124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	2,073	0	2,073
C 0130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, AC	958	0	958
C 0133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACI	18	0	18
C 0135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR M	2,999	0	2,999
C 0138	RIKERS ISLAND INFRASTRUCTURE	14,768	0	14,768
C 0139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	925	0	925
C 0141	KITCHEN FACILITIES	4,952	0	4,952
TOTAL FOR PROJECT TYPE: C		84,423	0	84,423
CO 0264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES,	0	0	0
CO 0270	CONST OF NEW BRONX COURT BUILDING AT 1118 GRAND CONCOURSE, T	328	0	328
CO 0286	CONSTRUCTION AND RECONSTRUCTION, HOUSING COURT, MANHATTAN	0	0	0
CO 0290	NEW BRONX CRIMINAL COURT - PHASE 1	210,455	0	210,455
CO 0294	215 EAST 161ST ST. - BRONX COURT FACILITY	125	0	125
CO 0296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY	10,611	0	10,611
CO 0298	NEW QUEENS COURT FACILITY	27,997	0	27,997
TOTAL FOR PROJECT TYPE: CO		249,516	0	249,516
CS K002	LOTS FOR TOTS PROGRAM, BROOKLYN	231	0	231
CS 0001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE POSTER C	12,969	527	13,496
CS 0002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	1,323	0	1,323
TOTAL FOR PROJECT TYPE: CS		14,523	527	15,050
E 2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	0	0	0
E 3000	MAYORAL AND CITY COUNCIL ADDITIONS	38,433	0	38,433
TOTAL FOR PROJECT TYPE: E		38,433	0	38,433
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	-2,077	0	-2,077

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

PAGE: 42

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
EP 0007	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, C	11,621	0	11,621
TOTAL FOR PROJECT TYPE: EP		9,544	0	9,544
F C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	158	0	158
F 0175	FACILITY IMPROVEMENTS, CITYWIDE	67,974	0	67,974
F 0204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	6,346	0	6,346
TOTAL FOR PROJECT TYPE: F		74,478	0	74,478
HB 0215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	39	0	39
HB 0413	REHABILITATION OF BRIDGE AT 39TH STREET	405	0	405
HB 1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	489	0	489
TOTAL FOR PROJECT TYPE: HB		933	0	933
HD 0153	EDGEMERE, ASSOC. COSTS, QUEENS	18	0	18
TOTAL FOR PROJECT TYPE: HD		18	0	18
HH C112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	0	0	0
HH 0112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	9,650	0	9,650
HH 0115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	14,978	0	14,978
TOTAL FOR PROJECT TYPE: HH		24,628	0	24,628
HL C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	0	0	0
HL M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	485	0	485
HL 0082	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	13,221	0	13,221
TOTAL FOR PROJECT TYPE: HL		13,706	0	13,706
HR C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	443	0	443
HR C006	LOTS FOR TOTS PROGRAM, CITYWIDE	320	0	320
HR K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	463	0	463
HR X001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., BRONX	0	0	0
HR 0025	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL S	4,764	22	4,786
TOTAL FOR PROJECT TYPE: HR		5,990	22	6,012
HW C002	RESURFACING OF STREETS, CITYWIDE	-10	0	-10
HW C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	700	0	700
HW C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	478	0	478
HW C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX	0	0	0
HW C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MAN	531	0	531
HW C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	0	0	0
HW C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	57	0	57

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

PAGE: 43

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HW C994	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLV	121	0	121
HW M002	RESURFACING OF STREETS, MANHATTAN	48	0	48
HW M200	SIDEWALK CONSTRUCTION, MANHATTAN	399	0	399
HW Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIAN	400	0	400
HW R002	RESURFACING OF STREETS, STATEN ISLAND	855	0	855
HW R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	1,287	0	1,287
HW R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	2,616	0	2,616
HW X006	RESURFACING OF STREETS, THE BRONX	501	0	501
HW X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BR	250	0	250
HW 0001K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	4,008	0	4,008
HW 0001M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	1,313	0	1,313
HW 0001Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	8,051	0	8,051
HW 0001R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	1,575	0	1,575
HW 0001X	HIGHWAY REPAVING, BRONX	2,635	0	2,635
HW 0002K	RESURFACING OF STREETS, BROOKLYN	8,988	0	8,988
HW 0002M	RESURFACING OF STREETS, MANHATTAN	2,959	10,671	13,630
HW 0002Q	RESURFACING OF STREETS, QUEENS	4,927	0	4,927
HW 0002R	RESURFACING OF STREETS, STATEN ISLAND	3,773	0	3,773
HW 0002X	RESURFACING OF STREETS, THE BRONX	2,018	0	2,018
HW 0003	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	1,179	0	1,179
HW 0061	LAND ACQUISITION FOR STREETS & SEWERS	3,932	0	3,932
HW 0121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	405	0	405
HW 0165	NEW ASPHALT PLANTS	1,685	0	1,685
HW 0170	EASTERN PARKWAY RECONST. ETC.	40	0	40
HW 0200	SIDEWALK CONSTRUCTION	60,072	2,119	62,191
HW 0207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	2,363	0	2,363
HW 0211	REHABILITATION OF STEP STREETS	359	0	359
HW 0230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	476	0	476
HW 0232	GRADE, PAVE, ETC. NEWTOWN AREA	637	0	637
HW 0249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	39	0	39
HW 0254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEEN	93	0	93
HW 0274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	563	0	563
HW 0293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	171	0	171
HW 0331	PAVING, ETC., BEACH 118TH STREET, ETC.	4,100	315	4,415
HW 0348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PR	2,026	0	2,026
HW 0349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	15	0	15
HW 0421	PAVE, GRADE, ETC. THROGS NECK AREA	5,148	0	5,148
HW 0472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	120	0	120
HW 0487	RECONSTRUCTION OF PITMAN AVENUE, BRONX	88	0	88
HW 0557	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ET	382	0	382
HW 0600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	607	0	607
HW 0614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BK	17,081	0	17,081
HW 0631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	8,265	0	8,265
HW 0642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS	11	0	11
HW 0664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., TH	3,225	0	3,225
HW 0669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	700	0	700
HW 0677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., Q	2,347	0	2,347

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
HW 0679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EX	308	346	654
HW 0696	RECONSTRUCT EAST 5TH ST.	108	0	108
HW 0700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON A	0	0	0
HW 0701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	1,465	0	1,465
HW 0707	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST,	2	0	2
HW 0710	RECONSTRUCTION OF PELHAM PARKWAY	1,123	0	1,123
HW 0720	RECONSTRUCTION OF BENSON AVENUE	154	0	154
HW 0724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	1,000	0	1,000
HW 0732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	8,732	1,362	10,094
HW 0733	RECONSTRUCTION OF E.149 ST ETC., BRONX	10,682	0	10,682
HW 0787	RECONSTRUCTION OF SUTTER AVENUE	107	0	107
HW 0792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	6,856	0	6,856
HW 0818	RECONSTRUCT DOUGLSTON ST 41AVE:233-235, QUEENS	200	0	200
HW 0852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLAC	264	0	264
HW 0876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	576	0	576
HW 0944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	0	1,206	1,206
HW 0970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	1,389	0	1,389
HW 0980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	250	0	250
HW 0986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN	232	0	232
HW 0988	HAZARD ELIMINATION PROGRAM, CITY WIDE	950	0	950
HW 1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN	334	0	334
HW 1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST,	3,169	0	3,169
HW 1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD,	5,291	0	5,291
HW 1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	0	0	0
TOTAL FOR PROJECT TYPE: HW		207,801	16,019	223,820
JJ 0001	JUVENILE DETENTION CENTERS, CITYWIDE	48	0	48
TOTAL FOR PROJECT TYPE: JJ		48	0	48
L C002	NYPL CENT RESEARCH BLDs-SCHOMBURG, LINCOLN CTR, CENT ANNEX,	25,900	0	25,900
L M103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LO	1,346	0	1,346
L 0101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	26,162	0	26,162
TOTAL FOR PROJECT TYPE: L		53,408	0	53,408
LB C001	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	6,304	0	6,304
LB C005	SITE ACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB,	6	0	6
LB C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	4,103	0	4,103
LB C183	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	36	0	36
LB K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	5,195	0	5,195
LB K004	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BR	15	0	15
LB 0104	IMPROVEMENT OF BRANCHES, BROOKLYN	804	0	804
LB 0128	CENTRAL LIBRARY, BROOKLYN	1,100	0	1,100
LB 0206	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	88	0	88

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

PAGE: 45

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
TOTAL FOR	PROJECT TYPE: LB	17,651	0	17,651
LN C001	RECONS, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST ST., MAN	517	0	517
LN C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN I	836	0	836
LN C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	9,560	0	9,560
LN C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	6,287	0	6,287
LN C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	2,155	0	2,155
LN C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, ST	328	0	328
LN C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, B	111	0	111
LN M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	8,910	0	8,910
LN R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	4	0	4
LN X001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	1,956	0	1,956
LN 0101M	IMPROVEMENT OF BRANCHES, MANHATTAN	2,472	0	2,472
LN 0101X	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	57	0	57
TOTAL FOR	PROJECT TYPE: LN	33,193	0	33,193
LQ C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	2,637	0	2,637
LQ C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	1,736	0	1,736
LQ Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	560	0	560
LQ Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES,	1,291	0	1,291
LQ Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	9	0	9
LQ 0122	IMPROVEMENT OF BRANCHES, QUEENS	545	0	545
TOTAL FOR	PROJECT TYPE: LQ	6,778	0	6,778
P C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISL	920	0	920
P R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTI	7	0	7
P 0450	MUNICIPAL STADIUM IMPROVEMENTS	3,980	0	3,980
P 0882	YANKEE STADIUM REHABILITATION	931	0	931
P 1018	PARK IMPROVEMENTS, ALL BOROUGHES.	22,331	0	22,331
TOTAL FOR	PROJECT TYPE: P	28,169	0	28,169
PO C002	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	0	0	0
PO C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	235	0	235
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	29,120	0	29,120
PO 0141	NEW 40TH PRECINCT STATION HOUSE	1,051	0	1,051
PO 0201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISL	1,821	0	1,821
PO 0206	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	27	0	27
PO 0207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	2,714	0	2,714
PO 0208	NEW PUBLIC SAFETY ANSWERING CENTER	900	0	900
PO 0221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	18	0	18
TOTAL FOR	PROJECT TYPE: PO	35,886	0	35,886
PU C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	500	0	500
PU C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	550	0	550

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
TOTAL FOR	PROJECT TYPE: PU	1,050	0	1,050
PV C022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	2,942	0	2,942
PV C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS	14,362	0	14,362
PV C100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BU	7,437	0	7,437
PV C101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	2,990	0	2,990
PV C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	1,581	0	1,581
PV C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	2,198	0	2,198
PV C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	45	0	45
PV C235	BROOKLYN MUSEUM, IMPROVEMENTS	12,666	0	12,666
PV C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	82	0	82
PV C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHIC	6,548	0	6,548
PV C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROO	5,120	0	5,120
PV C272	QUEENS BOTANICAL GARDEN SOCIETY	80	0	80
PV C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	3,560	0	3,560
PV C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHAT	2,780	0	2,780
PV C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	652	0	652
PV C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG	32	0	32
PV C466	QUEENS THEATER IN THE PARK	455	0	455
PV C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	18,706	0	18,706
PV C471	BRONX MUSEUM OF THE ARTS, ALTERATIONS, THE BRONX	228	0	228
PV C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATT	2,196	0	2,196
PV C477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	2,041	0	2,041
PV C490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS	2,574	0	2,574
PV C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	944	0	944
PV C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,172	0	1,172
PV C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	3,265	0	3,265
PV C510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	0	0	0
PV C525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, M	211	0	211
PV K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	139	0	139
PV K235	BROOKLYN MUSEUM, IMPROVEMENTS	13,500	0	13,500
PV K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	249	0	249
PV K262	CHILDREN'S MUSEUM, BROOKLYN	3,356	0	3,356
PV K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	2,959	0	2,959
PV K520	WEERSVILLE RESTORATION, BROOKLYN	1,428	0	1,428
PV M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	0	0	0
PV M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIO	432	0	432
PV M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	0	0	0
PV M279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	218	0	218
PV M289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	13	0	13
PV M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANH	1,132	0	1,132
PV M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATT	605	0	605
PV M503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	250	0	250
PV Q001	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	433	0	433
PV Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	5,942	425	6,367
PV Q291	QUEENS ART AND CULTURAL CENTER	1,950	0	1,950
PV Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	170	0	170
PV Q467	CONSTRUCTION & RECONSTRUCTION, QUEENS	3,745	300	4,045



FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

PAGE: 47

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
PV Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	1,578	0	1,578
PV R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	0	0	0
PV R341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG	68	0	68
PV R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	201	0	201
PV R490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN IS	57	0	57
PV X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	133	0	133
PV X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	395	0	395
PV X293	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	0	0	0
PV X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	2,139	0	2,139
PV X471	BRONX MUSEUM OF THE ARTS, ALTERATION.	300	0	300
PV Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	22	0	22
PV Y262	CHILDREN'S MUSEUM	0	0	0
PV Y341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDG	24	0	24
PV Y490	RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND	0	0	0
PV Y512	ROD RODGERS DANCE COMPANY.	5	0	5
PV 0022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM O	0	0	0
PV 0101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERI	22,000	0	22,000
PV 0175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	500	0	500
PV 0176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	0	0	0
PV 0205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	471	0	471
PV 0235	BROOKLYN MUSEUM, IMPROVEMENTS	5,938	0	5,938
PV 0241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	0	0	0
PV 0262	CHILDREN'S MUSEUM	3,250	0	3,250
PV 0264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	251	0	251
PV 0272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	30	0	30
PV 0274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENT	1,548	0	1,548
PV 0279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	1,427	0	1,427
PV 0289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	1,780	0	1,780
PV 0291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	54	0	54
PV 0302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	7	0	7
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	25,575	0	25,575
PV 0471	BRONX MUSEUM OF THE ARTS, ALTERATION.	500	0	500
PV 0475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	542	0	542
PV 0477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.	2,250	0	2,250
PV 0489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	500	0	500
PV 0501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	8,541	2,800	11,341
PV 0502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	125	0	125
PV 0503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	2,000	0	2,000
PV 0509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	4	0	4
PV 0525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, M	2,480	0	2,480
PV 0540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	30,000	0	30,000
TOTAL FOR PROJECT TYPE: PV		246,083	3,525	249,608
PW C001	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	116	0	116
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	2,483	0	2,483
PW K001	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLY	300	0	300

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

PAGE: 48

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
PW 0077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	37,135	0	37,135
PW 0282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	0	0	0
PW 0300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	5	0	5
PW 0308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC	41	0	41
PW 0311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	6,800	0	6,800
PW 0317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CI	6,139	0	6,139
PW 0326	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO	150	0	150
PW 0334	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER,	2	0	2
PW 0335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	1,781	0	1,781
PW 0348	VAPOR CONTROL IMPROVEMENTS	54,874	0	54,874
TOTAL FOR PROJECT TYPE: PW		109,826	0	109,826
RE C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	150	0	150
RE K025	DEVELOPMENT OF CITY OWNED PROPERTY, BROOKLYN	50	0	50
RE M025	DEVELOPMENT OF CITY OWNED PROPERTY	425	0	425
RE X024	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, TH	515	0	515
RE 0025	DEVELOPMENT OF CITY OWNED PROPERTY	721	0	721
TOTAL FOR PROJECT TYPE: RE		1,861	0	1,861
S 0136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	313	0	313
TOTAL FOR PROJECT TYPE: S		313	0	313
SE R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	627	0	627
SE 0002K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,	16,204	0	16,204
SE 0002M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	6,641	0	6,641
SE 0002Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEW	35,788	0	35,788
SE 0002R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLA	14,583	0	14,583
SE 0002X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS,	5,855	0	5,855
SE 0166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOK	2,814	0	2,814
SE 0200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	4,632	0	4,632
SE 0200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	20,795	0	20,795
SE 0200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	35,113	0	35,113
SE 0200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	1,098	0	1,098
SE 0413	STORM SEWERS IN MILTON AVENUE, ETC.	400	0	400
SE 0414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHA	500	0	500
SE 0426	STORM SEWER IN BEACH 138TH STREET, ETC.	2,410	0	2,410
SE 0427	SANITARY SEWER, BEACH 138TH STREET, ETC.	3,006	0	3,006
SE 0432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF EN	2,413	0	2,413
SE 0495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	179	0	179
SE 0552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QU	119	0	119
SE 0569	RECON CEMENT PIPE, QUEENS	1,854	0	1,854
SE 0592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	4,341	0	4,341
SE 0609	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	49	0	49
SE 0621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	0	0	0

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF DESIGN & CONSTRUCTION  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
SE 0622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	0	0	0
SE 0645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, M	0	0	0
SE 0666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	0	0	0
SE 0686	CONSTRUCTION OF STORM SEWERS MERRY AVE TO ZULLETTE AVE, THE	0	0	0
SE 0708	COMBINED SEWER, WALDO AVE., THE BRONX	0	0	0
SE 0713	SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND	0	0	0
SE 0717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	5,248	0	5,248
SE 0718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLA	1,837	0	1,837
SE 0719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN I	0	0	0
SE 0740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN I	4,647	0	4,647
SE 0741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISL	344	0	344
SE 0742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	9	0	9
SE 0743	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	56	0	56
SE 0745	CONSTRUCTION OF STORM SEWERS IN BALSLEY BOULEVARD, QUEENS	89	0	89
SE 0749	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	-6	0	-6
SE 0750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	3,207	0	3,207
SE 0752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	702	0	702
SE 0753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	678	0	678
SE 0754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	561	0	561
SE 0756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	279	0	279
SE 0758	GUNITING OF SEWERS, CITYWIDE	4,319	0	4,319
SE 0759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	10,107	0	10,107
SE 0760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	5,179	0	5,179
SE 0762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	3,639	0	3,639
SE 0763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	0	0	0
SE 0764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	0	0	0
SE 0766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	5,255	0	5,255
SE 0772	STORM SEWER IN BEACH 72ND ST., QUEENS	5,613	0	5,613
SE 0773	COMBINED SEWER IN MILES AVENUE, THE BRONX	5,241	0	5,241
SE 087HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	17,292	0	17,292
SE 0944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	0	822	822
SE 1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	1,958	0	1,958
TOTAL FOR PROJECT TYPE: SE		235,675	822	236,497
TF C503	STREET LIGHTING DRAW DOWN, CITYWIDE	15	0	15
TF K018	GRAHAM AVENUE PARKING LOT, BROOKLYN	0	0	0
TF 0002	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECT	7,676	0	7,676
TF 0018	OFF STREET PARKING FACILITIES	847	0	847
TF 0502	STREET LIGHTING DRAW DOWN, CITYWIDE	4,108	0	4,108
TOTAL FOR PROJECT TYPE: TF		12,646	0	12,646
WM R001	WATER MAIN EXTENSIONS, STATEN ISLAND	305	0	305
WM 0001	WATER MAIN EXTENSIONS	83,863	29	83,892
WM 0006	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & B	60,472	0	60,472

FY 2002 AUTHORIZED COMMITMENT PLAN  
 DEPARTMENT OF DESIGN & CONSTRUCTION  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
TOTAL FOR PROJECT TYPE: WM		144,640	29	144,669
WP 0112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	400	0	400
WP 0269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS,	27	0	27
WP 0287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	200	0	200
TOTAL FOR PROJECT TYPE: WP		627	0	627
TOTAL FOR DEPARTMENT: 850		1,658,094	20,944	1,679,038

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF CITYWIDE ADMIN SERVICE  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
AG 0001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, C	2	0	2
TOTAL FOR PROJECT TYPE: AG		2	0	2
C 0075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS,	934	0	934
TOTAL FOR PROJECT TYPE: C		934	0	934
CO 0079	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO	0	70	70
CO 0080	27 MADISON AVE. - MANHATTAN COURT FACILITY	0	12,654	12,654
CO 0264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES,	0	0	0
CO 0272	45 MONROE PL. - BROOKLYN COURT FACILITY	0	0	0
CO 0275	67 TARGEE ST. - STATEN ISLAND COURT FACILITY	0	0	0
CO 0280	283 ADAMS ST. - BROOKLYN COURT FACILITY	85	0	85
CO 0281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY	4,503	0	4,503
CO 0283	100 CENTRE ST. - MANHATTAN COURT FACILITY	5,800	0	5,800
CO 0284	111 CENTRE ST. - MANHATTAN COURT FACILITY	12,553	0	12,553
CO 0285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY	50,174	0	50,174
CO 0290	NEW BRONX CRIMINAL COURT - PHASE 1	861	0	861
CO 0293	851 GRAND CONCOURSE - BRONX COURT FACILITY	368	0	368
CO 0294	215 EAST 161ST ST. - BRONX COURT FACILITY	7,599	0	7,599
CO 0296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY	100	0	100
CO 0300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY	47,997	0	47,997
CO 0301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY	139	0	139
CO 0302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	0	0	0
CO 0304	60 CENTRE ST. - MANHATTAN COURT FACILITY	845	0	845
TOTAL FOR PROJECT TYPE: CO		131,024	12,724	143,748
EP 0006	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	9,275	0	9,275
TOTAL FOR PROJECT TYPE: EP		9,275	0	9,275
HH 0025	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELES	11	0	11
TOTAL FOR PROJECT TYPE: HH		11	0	11
HL 0082	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	1,507	0	1,507
TOTAL FOR PROJECT TYPE: HL		1,507	0	1,507
HR C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICE	100	0	100
TOTAL FOR PROJECT TYPE: HR		100	0	100
HW 0003	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	1,119	0	1,119

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF CITYWIDE ADMIN SERVICE  
(\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
TOTAL FOR	PROJECT TYPE: HW	1,119	0	1,119
P 1018	PARK IMPROVEMENTS, ALL BOROUGHES.	2,415	0	2,415
TOTAL FOR	PROJECT TYPE: P	2,415	0	2,415
PO 0079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	533	0	533
TOTAL FOR	PROJECT TYPE: PO	533	0	533
PV 0467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	500	0	500
TOTAL FOR	PROJECT TYPE: PV	500	0	500
PW C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	12	0	12
PW C078	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	0	0	0
PW C308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC	0	0	0
PW C326	IMPROVEMENTS TO LEASED FACILITIES, CITYWIDE	0	0	0
PW K291	IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	0	0	0
PW M077	PUBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN	300	0	300
PW R077	IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN	200	0	200
PW X078	PUBLIC BUILDINGS, THE BRONX	38	0	38
PW Y077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	0	0	0
PW 0077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	20,630	0	20,630
PW 0078	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	-532	158	-374
PW 0079	RECONSTRUCTION OF 346 BROADWAY, MANHATTAN	600	0	600
PW 0080	RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN	228	0	228
PW 0193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	-87	0	-87
PW 0266	HEALTH BUILDING, MODERNIZATION	795	0	795
PW 0282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CIT	-1,678	0	-1,678
PW 0290	IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	-211	0	-211
PW 0292	RECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE)	-269	0	-269
PW 0293	PUBLIC BUILDINGS, ALL BOROUGHES, LOCAL LAW 5 IMPROVEMENTS	-3,620	0	-3,620
PW 0300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	3,379	0	3,379
PW 0308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVIC	418	0	418
PW 0309	REHABILITATION OF 14 READE ST., MANHATTAN	44	0	44
PW 0310	RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS	0	0	0
PW 0311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	-1,056	0	-1,056
PW 0316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	1,700	0	1,700
PW 0317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CI	-26	0	-26
PW 0322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN.	2,220	0	2,220
PW 0324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS	7,437	0	7,437
PW 0325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC.	5,474	0	5,474
PW 0326	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BORO	16,255	0	16,255
PW 0327	RECONSTRUCTION OF POLICE PLAZA	-168	0	-168
PW 0334	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER,	-3	0	-3
PW 0335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	-168	0	-168
PW 0340	BOARD OF ELECTIONS MODERNIZATION PROJECT	23	0	23

FY 2002 AUTHORIZED COMMITMENT PLAN  
DEPARTMENT OF CITYWIDE ADMIN SERVICE  
(\$ IN THOUSANDS)

PAGE: 53

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
PW 0347	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLY	-3	0	-3
PW 0357	RECONSTRUCTION OF 253 BROADWAY, MANHATTAN	1,409	0	1,409
PW 0359	IMPROVEMENTS FOR SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	-256	0	-256
TOTAL FOR PROJECT TYPE: PW		53,085	158	53,243
RE C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	257	0	257
RE K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	113	0	113
RE M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	117	0	117
RE R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	0	0	0
RE X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	100	0	100
RE 0010	CONSTR OF SEWER LATERALS, & ELIMINATION OF UNSAFE CONDITIONS	0	0	0
RE 0016	SOUTH RICHMOND OPEN SPACE	489	0	489
RE 0025	DEVELOPMENT OF CITY OWNED PROPERTY	2,046	0	2,046
TOTAL FOR PROJECT TYPE: RE		3,122	0	3,122
TOTAL FOR DEPARTMENT: 856		203,627	12,882	216,509

FY 2002 AUTHORIZED COMMITMENT PLAN  
 TRANSIT AUTHORITY - CAPITAL  
 (\$ IN THOUSANDS)

BUDGET LINE	DESCRIPTION	CITY	NON-CITY	TOTAL
ST 0003	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	2,000	0	2,000
TOTAL FOR PROJECT TYPE: ST		2,000	0	2,000
T C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO	625	0	625
T M005	IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	500	0	500
T 0005	RAPID TRANSIT FACILITIES, IMPROVEMENTS	7,000	0	7,000
T 0005A	IMPROVEMENTS RAPID TRANSIT SYSTEM	4,000	0	4,000
T 0007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERV	250	0	250
T 0007A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	1,000	0	1,000
T 0131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY	35,000	0	35,000
T 0141	RAPID AND SURFACE TRANSIT IMPROVEMENTS PER COLISEUM AGREEMEN	345,000	0	345,000
T 0169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	140,000	0	140,000
TOTAL FOR PROJECT TYPE: T		533,375	0	533,375
TOTAL FOR DEPARTMENT: 998		535,375	0	535,375



FY 2002 AUTHORIZED COMMITMENT PLAN  
TRANSIT AUTHORITY - CAPITAL  
(\$ IN THOUSANDS)

<u>BUDGET</u> <u>LINE</u>	<u>DESCRIPTION</u>	<u>CITY</u>	<u>NON-CITY</u>	<u>TOTAL</u>
CITY WIDE TOTALS		8,739,674	914,626	9,654,300

v.

---

2002 Commitment Targets by Managing Agency

**FY 2002 COMMITMENT TARGETS  
BY MANAGING AGENCY  
(*\$ In Millions*)**

<b><i>Managing Agency</i></b>	<b><i>Targets</i></b>
Transit Authority	\$535
Department of Transportation	318
Department of Environmental Protection	1,164
Department of Business Services	739
School Construction Authority	1,133
City University of New York	46
Department of Design and Construction	1,036
Department of Citywide Administrative Services	134
Department of Correction	29
Department of Sanitation	148
Department of Housing Preservation & Development	339
Department of Parks and Recreation	177
All Others	797
<b>Total</b>	<b><u>\$6,595</u></b>

FY 2003 AUTHORIZED COMMITMENT PLAN  
SUMMARY  
(\$ IN THOUSANDS)

<u>AGENCY</u>	<u>CITY</u>	<u>NON-CITY</u>	<u>TOTAL</u>
NEW YORK RESEARCH LIBRARY	\$0	\$0	\$0
NEW YORK PUBLIC LIBRARY	32,798	0	32,798
BROOKLYN PUBLIC LIBRARY	0	0	0
QUEENS BOROUGH PUBLIC LIBRARY	350	0	350
BOARD OF EDUCATION	842,446	25,000	867,446
CITY UNIVERSITY OF NEW YORK	7,549	391	7,940
POLICE DEPARTMENT	39,098	0	39,098
FIRE DEPARTMENT	92,840	0	92,840
ADMIN FOR CHILDREN'S SERVICES	27,321	6,291	33,612
DEPARTMENT OF HOMELESS SERVICES	13,606	0	13,606
DEPARTMENT OF CORRECTION	31,206	0	31,206
HUMAN RESOURCES ADMINISTRATION	4,562	1,943	6,505
CITY-WIDE EQUIPMENT PURCHASES	310,895	0	310,895
DEPARTMENT FOR THE AGING	3,255	0	3,255
DEPARTMENT OF CULTURAL AFFAIRS	66,438	10,616	77,054
DEPARTMENT OF JUVENILE JUSTICE	1,951	0	1,951
DEPARTMENT OF BUSINESS SERVICES	259,860	59,494	319,354
HOUSING PRESERVATION AND DEVELOPMENT	291,238	133,515	424,753
DEPARTMENT OF HEALTH	18,270	0	18,270
HEALTH AND HOSPITALS CORP	274,443	0	274,443
DEPARTMENT OF ENVIRONMENTAL PROTECT.	1,403,428	30,431	1,433,859
DEPARTMENT OF SANITATION	228,215	13,250	241,465
DEPARTMENT OF TRANSPORTATION	947,222	405,389	1,352,611
DEPARTMENT OF PARKS AND RECREATION	140,953	29,077	170,030
DEPARTMENT OF DESIGN & CONSTRUCTION	1,017,286	10,152	1,027,438