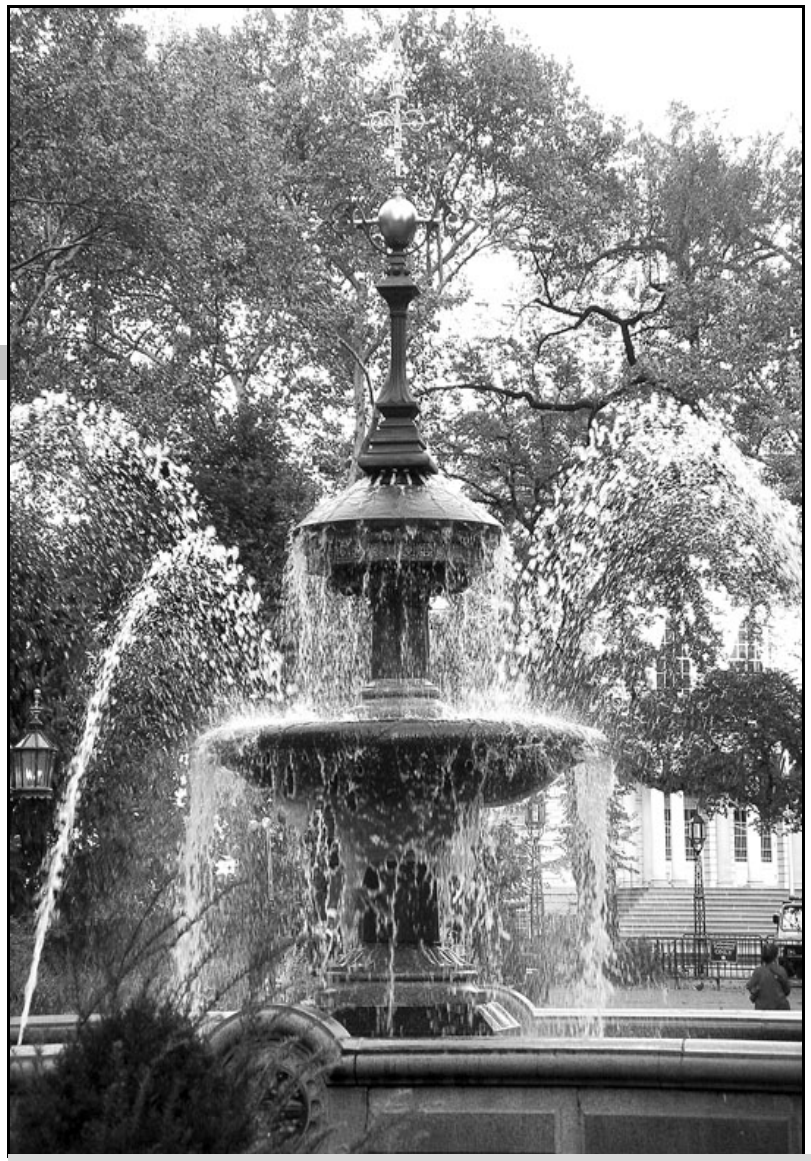
Register of Community Board Budget Requests

For the Adopted Budget
Fiscal Year 2009

Bronx



The City of New York
Michael R. Bloomberg, *Mayor*

FY 2009 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2009 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2009 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2009 the boards sought new or continued funding for 1,589 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,285 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2009 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Summary of FY 2009 Community Board Budget Requests in the Adopted Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	12	25 %	2	100 %
Mayor's Office of Emergency Management	6	83 %	1	100 %
New York Public Library	20	100 %	35	97 %
Brooklyn Public Library	12	67 %	14	86 %
Queens Borough Public Library	13	100 %	17	71 %
Department of Education	44	2 %	99	55 %
Police Department	149	85 %	59	53 %
Fire Department	69	19 %	55	16 %
Admin for Children's Services	38	0 %	10	0 %
Department of Homeless Services	11	64 %	6	33 %
Human Resources Administration	17	0 %	5	0 %
Department for the Aging	86	73 %	17	65 %
Department of Cultural Affairs	9	44 %	25	96 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	22 %	8	0 %
Dept of Small Business Services	26	0 %	0	0 %
Economic Development Corporation	10	0 %	52	38 %
Department of Housing Preservation & Development	58	83 %	39	97 %
Department of Buildings	55	96 %	3	100 %
Department of Health and Mental Hygiene	56	75 %	2	100 %
Health and Hospitals Corporation	5	80 %	20	75 %
Department of Environmental Protection	58	83 %	152	20 %
Department of Sanitation	99	24 %	27	30 %
Department of Transportation	107	69 %	427	48 %
Department of Parks and Recreation	188	97 %	416	90 %
Dept of Citywide Administrative Services	3	100 %	4	75 %
Housing Authority	7	100 %	25	96 %
Transit Authority	7	43 %	56	29 %
Landmarks Preservation Commission	11	0 %	2	100 %
All Other Agencies	43	33 %	11	55 %
Report Totals:	1,285		1,589	

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	101200202C	**Request:** Renovate and Refurbish PS 31. **Explanation:** PS 31, located at 425 Grand Concourse near E. 144th Street is a historic landmark scheduled for a $26 million renovation. Presently, there is no rehabilitation activitiy taking place at the facility. Project scope, design and construction needs to be expedited for this project. **Responsible Agency**: Department of Education **Council Districts:** 8, 17 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
02	101199702C	**Request:** Create a New 40th Precinct House. **Explanation:** Due to major police activity within this district, it is our belief that the present station house is inadequate. They need additional space footage. **Responsible Agency**: Police Department **Council Districts:** 8, 17 **Budget Line:** PO-141 **Project Id(s):** PO141-001 **Project in Coordination with:** Department of Design & Construction	This project is included in the Ten-Year Plan.
03	101200401C	**Request:** Re-Use and Convert the Old 40th Precinct Building into an Education & Technology Center. **Explanation:** This location can provide a needed service to the existing community as a future site of an education & technology center. **Responsible Agency**: Department of Education **Council Districts:** 17 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	101200801C	**Request:** Develop a Waterfront Public Access Park. **Explanation:** The development of a street and public access waterfront park on a section of the Harlem River waterfront will provide a constructive development of this area for recreational and waterborne transportation services. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 17 **Supported by:** New Yorkers For Parks	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	101200402C	**Request:** Develop a Step Street and Refurbish East 159th Street from Eagle to St. Ann's Avenue. **Explanation:** The street is in extreme disrepair; roadbed consists of old trolley rails and cobblestones. Due to the difference in grade elevation it can never be negotiated by motorists and needs to be rehabilitated and converted to a step street project. **Responsible Agency**: Department of Transportation **Council Districts:** 17 **Project Id(s):** HWXP2019	This project is included in the Ten-Year Plan.
06	101200201C	**Request:** Rehabilitate Millbrook Houses Park Comfort Station and Water Fountain. **Explanation:** The comfort station and water fountain within the Millbrook Houses Playground is in a state of disrepair and is inoperable, preventing patrons from fully enjoying the amenities of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17 **Budget Line:** P-D021 **Project Id(s):** P-101MICS	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	101199901C	**Request:** Rehabilitate Flynn Park. **Explanation:** This park is in need of rehabilitation and repairs. Location: Brook Avenue, 3rd Avenue, E. 158th and E. 157th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	101200204C	**Request:** Construct a New Community Park Featuring a Labyrinth. **Explanation:** As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CD#1 is requesting the Department of Parks to consider the feasibility of incorporating a Labyrinth design within a new community park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 17 **Budget Line:** P-D021 **Project Id(s):** P-101BROO	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
09	101200802C	**Request:** Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. **Explanation:** The current school yard, utilized by the elementary students at P.S. 5, is in need of renovation and modernization. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17 **Supported by:** Administrators and Teachers of P.S. 5	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	101200403C	**Request:** Develop a Third Avenue Cultural and Historic Information Kiosk and Center. **Explanation:** The Mott Haven - HUB Third Avenue area is a portion of downtown Bronx that comprises historical significance in the early history of New York. As the location is a major transit HUB for commuters, development of an informational center would highlight this history for visitors and residents. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 17	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
11	101200803C	**Request:** Provide Funding to Retain all Operating Fire Emergency Call Boxes. **Explanation:** There is a dire need to ensure that all fire emergency call boxes in District 1 function properly in the event of a fire. **Responsible Agency**: Fire Department **Council Districts:** 8, 17	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	101200401E	**Request:** Add Funding for Asthma Treatment. **Explanation:** Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical & Mental Health Center handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% Asthma related. Additional funding is needed for Asthma Education and case management assistance. **Responsible Agency**: Department of Health and Mental Hygiene 17	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	101198907E	**Request:** Increase Funding for Pest Control in CD #1. **Explanation:** There are many vacant City-owned buildings and vacant lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters. **Responsible Agency**: Department of Health and Mental Hygiene 17 **Project in Coordination with:** Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	101198905E	**Request:** Increase Funding for Youth Development, Delinquent & After School Programs. **Explanation:** Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school-time program funding in CD #1. Increased funding will help provide efficient and effective services in District #1. **Responsible Agency**: Department of Youth & Community Development 17	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	101199802E	**Request:** Maintain Funding for Daycare Slots and Headstart Programs in CD #1. **Explanation:** These programs shoud be maintained to provide Daycare Slots and Headstart Programs for children whose parents are enrolled in vocational programs, schools or who are employed. **Responsible Agency**: Admistration for Children's Services 17	The agency will try to accommodate this request within existing resources.
05	101199401E	**Request:** Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1. **Explanation:** More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District. **Responsible Agency**: Department of Health and Mental Hygiene 17	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	101199404E	**Request:** Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. **Explanation:** These services may be cut, which will have an effect on services already being provided at a minimum level. **Responsible Agency**: Department for the Aging 17	The agency will try to accommodate this request within existing resources.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	101199408E	**Request:** Fund Youth Employment During the School Year. **Explanation:** There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
08	101199403E	**Request:** Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1. **Explanation:** There are not enough crime prevention programs to service C.D. #1's senior centers. **Responsible Agency**: Department for the Aging 17	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
09	101199410E	**Request:** Continue Funding the Commercial Revitalization Program in CD #1. **Explanation:** There are many commercial strips in the district in need of facade and storefront improvements. **Responsible Agency**: Department of Small Business Services 17	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	101198801E	**Request:** Increase Funding for the Dept. of Housing Preservation & Dev., Bronx Office, to Maintain and Upgrade City-Owned Occupied Buildings in C.D. #1. **Explanation:** H.P.D. has acquired a new vesting of In-Rem buildings in C.D. #1. Funding is necessary to maintain and upgrade these buildings. **Responsible Agency**: Department of Housing Preservation & Development 17	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	101199306E	**Request:** Continue Funding 18 Permanent Staff at St. Mary's Recreational Ctr. **Explanation:** This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population. **Responsible Agency**: Department of Parks and Recreation 17	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	101200801E	**Request:** Increase Funding for New York Public Library Services in the District. **Explanation:** In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty - two hours a week. **Responsible Agency**: New York Public Library **Supported by:** New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	102200606C	**Request:** Develop the Unused DOS Marine Transfer Station on Farraguat Avenue for Use as a "Seaport" Attraction. **Explanation:** Developing this site along the "South Street Seaport" concept would result in a high economic development project for both the borough and city. The views of Manhattan from the site would make it major attraction for "seaport" customers **Responsible Agency**: Department of Sanitation **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
02	102200104C	**Request:** Increase MTA Bus Service to the Hunt's Point Peninsula. **Explanation:** For the past six years the Hunt's Point peninsula has been experiencing a marked increase in both residents and businesses. In order to keep pace with this growth, the M.T.A. must improve bus service to the area. This investment in the future of our community will encourage further expansion of the area which, in turn, will ultimately benefit the M.T.A. This is particularly true now that the Fulton Fish Market has moved to the Hunt's Point Peninsula. **Responsible Agency**: Transit Authority **Council Districts:** 17	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
03	102199902C	**Request:** Construct New Daycare Facilities in the Community. **Explanation:** Bronx Community Board #2 has the greatest proportion of youngsters in the borough. With the recent completion of over 2,000 housing units in our district we expect many more families will be in need of daycare services. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 17, 18 **Supported by:** Mothers on the Move	Further investigation is required. Contact the agency.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	102198901C	**Request:** Construct New Elementary School. **Explanation:** The construction of new and redeveloped housing has resulted in an influx of new families which has severely overcrowded our schools. An elementary school is urgently needed to meet the rise in the student population. The projected increase is that over 3,300 new households will move into the district within the next 3 to 4 years. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2362 **Project Id(s):** A00083199 **Supported by:** Mothers On The Move	This capital project is included in the Adopted Budget as a line item for FY 2009. For details, check the Adopted Capital Budget.
05	102200602C	**Request:** Construct a New Community High School in our District. **Explanation:** Currently our Community Board has four specialized mini-high schools, along with one regional facility. We need a regular community high school to give our students the option of attending a HS in their very own district and to alleviate the overcrowding we are experiencing. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2362 **Project Id(s):** A00018163	Work on this project/program was completed in FY 2008.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	102200603C	**Request:** Provide Express Bus Service to Manhattan. **Explanation:** In the event of a power outage/subway strike, express bus service would be the only option for our residents to travel to and from their employment in Manhattan. In addition, the recent rapid growth of our community warrants express bus service to the area. **Responsible Agency**: Transit Authority **Council Districts:** 17, 18	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
07	102200605C	**Request:** Develop, for Recreational Use, North Brother Island, Located in the East River Off of Hunt's Point. **Explanation:** Community District #2 has the least amount of park space in the Bronx, and possibly the least in the city. Even though Hunt's Point is a peninsula, our residents have practically no access to the waterfront. Developing North Brother Island, which is a part of Community District #2, would provide much needed park space and waterfront access to our residents and may become a major attraction for the entire borough and city. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Supported by:** Sustainable South Bronx The Point CDC	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	102200601C	**Request:** Construct a New Hospital in Bronx Community District #2. **Explanation:** There are no Municipal medical facilites located within Community Board #2's area. All of our residents without medical insurance are forced to travel to Lincoln Hospital, which is long distance from Hunt's Point. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 17, 18	Funding not recommended. Residents/patients in the Hunt's Point area, in addition to Lincoln Hospital Center, can go to the following NYCHHC facilities: Segundo Ruiz Belvis D & C, 545 E. 142nd St, Bronx, NY 10454; John Adams Houses Health Center, 755 E. 152nd St, Bronx, NY, 10455.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	102200604C	**Request:** Complete Printers Park, Phase III **Explanation:** Our community has the least amount of park acreage in the borough both in number and in per capita. We therefore need to complete this small park on Hoe Avenue which is surrounded by both apartment buildings and private homes. Our Council Member has recently appropriated $1,000,000 for completion of Phase II. Another $1,000,000 is required to complete the final Phase. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Budget Line:** P-D021 **Project Id(s):** P-1PRINTE	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
10	102199904C	**Request:** Rehabilitate Pedestrian Flow Barriers at the Intersection of Southern Blvd & Hunts Point Avenue & East 163rd Street. **Explanation:** These barriers, which were constructed over ten years ago, are in need of rehabilitation. One section is completely missing the top rails. Other sections have loose rails and are missing parts of the stone topping. This is the busiest and, as a result, most visible intersection in our district and it is important to maintain its appearance. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HW-698 **Project Id(s):** HWX698 **Supported by:** Southern Blvd Chamber of Commerce	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	102199002C	**Request:** Reconstruct Hunts Point Streets - Series II. **Explanation:** Series II streets - improve the following streets in order to attract & retain business & residents to the Hunts Point area: Barry, Truxton, Worthen Streets, Longwood Avenue & Grinnell Place (HWX-375). **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** HW-968 **Project Id(s):** HWX968 **Supported by:** Hunts Point Local Development Corporation	This project was not recommended by the agency at the time of the Departmental Estimates
12	102199003C	**Request:** Reconstruct Hunts Point Streets - Series III. **Explanation:** Series III streets - improve the following streets in order to attract & retain business & residents to the Hunts Point area, Lafayette, Randall, Viele and Ryawa Avenues, Tiffany, Truxton, Casanova , Barretto, Manida, Coster, Faile, Bryant and Halleck Streets. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** E-D0075, EDX3811, ED0384 **Project Id(s):** 801HWXPZ010 **Supported by:** Hunts Point Local Development Corporation	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	102200613C	**Request:** Reconstruct Intervale Avenue. **Explanation:** The entire length of Intervale Avenue from Southern Blvd to East 169th Street must be reconstructed due to the poor condition of its streets. The avenue has not been thoroughly improved for over 40 years.. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	Further investigation is required. Contact the agency.
14	102199012C	**Request:** Reconstruct Southern Boulevard Between Westchester Ave. & E. 167th St. **Explanation:** Reconstruct Southern Boulevard north of Westchester Avenue, which is becoming an extension of the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HW-698 **Project Id(s):** HWX698W **Supported by:** Southern Blvd. Chamber of Commerce	This project is included in the Ten-Year Plan.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	102199906C	**Request:** Replace the East 156 Street Bridge Over the Conrail Tracks. This Bridge Was Removed Twelve Years Ago. **Explanation:** The several bridges we have over the railroad tracks connect the streets from the main section of our community to the Hunts Point Peninsula. As the Peninsula increases in business activity, the importance of these bridges become self-evident. We need more bridges to Hunts Point, not less. This is particularly true now that the Fulton Fish Market has relocated to Hunt's Point. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Hunts Point Local Development Corp.	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
16	102199202C	**Request:** Construct New Bridge Across the Bronx River on Lafayette Avenue between the Districts of Hunts Point and Soundview. **Explanation:** The on-going expansion of the Food Distribution Center at Hunts Point and plans for a direct-rail link to the Food Center makes it imperative that a new means of egress be provided for the peninsula. Currently crossing the Eastern Blvd. Bridge (on Bruckner Blvd.) is the only way to access the northern portions of the area. We request a pedestrian walkway with the bridge to enable access to Soundview Park which was completed two years ago. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	102200614C	**Request:** Designate Hunt's Point as a Water Taxi" Stop. **Explanation:** If, and when, "Water Taxi" service is provided for the East River/Long Island Sound Waterways, Hunt's Point should be considered as a stop along the route **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	Due to funding and project capacity contraints, DOT only operates the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.
18	102200615C	**Request:** Establish a Harbor Pier Patrol Site in Hunt's Point. **Explanation:** As both commercial and personnel nautical activity increases in Hunt's Point, a Harbor Pier patrol site, similar to the one in City Island, should be established. **Responsible Agency**: Police Department **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
19	102200802C	**Request:** Extend Sidewalks Under Westchester Avenue at Bus Stops. **Explanation:** Extended sidewalks under Westchester Avenue at bus stops would create a safer environment for passengers entering and exiting the buses by eliminating vehicular traffic between the current existing sidewalks and train columns. **Responsible Agency**: Department of Transportation **Council Districts:** 17	Please contact the Borough Commissioner's office to discuss this request.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	102200202C	**Request:** Enhance the Bronx "Green Way" Initiative in Hunt's Point. **Explanation:** Community District #2 has the least amount of park space in the Bronx and possibly the City. Any initiative to increase the "Greening" of our district is supported and encouraged. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Supported by:** The Point CDC Hunt's Point Awareness Committee	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	102200703C	**Request:** Rehabilite Bruckner Blvd. from East 149 Street to Edgewater Road. **Explanation:** The anticipated increased use of Bruckner Blvd, due to the opening of the new Fulton Fish Market in Hunt's Point, warrants an extensive rehabilitation of the thoroughfare. Street lighting, turning signals, crosswalks and even the timing of traffic control lights must be improved both to facilitate traffic flow and reduce vehicular/pedestrian accidents. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	This request is not recommended for funding.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	102200103C	**Request:** Rehabilitate Bill Rainey Park. **Explanation:** This small park, the largest in the Longwood section of our Community Board, has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Budget Line:** P-C021 **Project Id(s):** P-102RAIN **Supported by:** South Bronx Concerned Citizens	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
23	102200405C	**Request:** Pursue the Creation of a Metro North Train Station at Hunt's Point. **Explanation:** Hopefully the restoration of rail service at Hunt's Point along the former NY-New Haven rail line of Metro North will become a reality. A proposed commuter line would run from Penn Station through Astoria, over the Hell Gate Bridge and make stops in the Bronx at Hunt's Point, Parkchester and Co-op City, linking these East Bronx destinations, facilitating reverse commuting, and mitigating congestion on the Bruckner and I-95. This new stop would enable Board 2 residents to commute to jobs in lower Westchester and Fairfield County, CT. It would also encourge new investment in Hunt's Point and create a mass transit rail stop on the peninsula side of the Bruckner Expressway. **Responsible Agency**: Transit Authority **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	102200611C	**Request:** Re-Design/Reconstruct the Bryant Avenue Overpass to Include Improved and Enhanced Lighting. **Explanation:** The greatly utilized overpass must be rehabilitated to assure that it proves secure and safe passage to the many children who use it. Improved lighting, along with increased visibility, must be incorporated in to the final result. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Bronx Charter School of the Arts	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
25	102200403C	**Request:** Install New Attractive Fencing Along the Entire Hunt's Point Food Distribution Center. The Fencing Along Halleck Street is Particulary Dismal. **Explanation:** The New Fulton Fish Market will attract thousands of new customers to the Hunt's Point Food Distribution Center so it is imperative that the fencing be as attractive as possible. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Project Id(s):** 801HWP290 **Supported by:** Hunt's Point EDC Hunt's Point Chambe of Commerce	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	102200203C	**Request:** Complete the Street Scaping Plan for Hunt's Point & Lafayette Avenues (As Proposed By The Hunt's Point EDC). **Explanation:** Illegal truck traffic in the residential portions of Hunt's Point continue to be a big problem. "Street Scaping" plans would greatly reduce the amount of truck traffic on Hunt's Point & Lafayette Avenues and beautify the area with additional "Green" space. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** E-D0075, FDX3811, EDX384 **Project Id(s):** HPSTREET **Supported by:** Hunt's Point EDC	This project was funded in a prior fiscal year and the scope is now underway.
27	102200612C	**Request:** Fund Enhancement of the Longwood Historic District. **Explanation:** This almost 100 year old district must be enhanced and properly maintained in order to ensure its unique beauty and historic importance. This would include landmark enforcements for facades, treepit covers, trees in the tree pits, tree maintenance, historic signs and garbage receptacles. **Responsible Agency**: Landmarks Preservation Commission **Council Districts:** 17, 18	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
28	102200609C	**Request:** Establish a Cultural Center in our District. **Explanation:** A cultural center would foster much needed knowledge and appreciation of our residents' cultural background and history. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 17, 18	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	102199103C	**Request:** Improve Street Lighting Throughout the District. We are Especially Interested in the Following Intersections with Bruckner Blvd: Barretto St. Tiffany Street, Longwood Ave, and E. 156th St. In Addition, Lighting on Whitlock Ave. from Westchester Ave. to E. 165th St. Must be Improved. **Explanation:** Street lighting in the district has to be improved with the installation of additional lamps and the revamping of existing lights. Proper lighting would be a deterrent to criminal activities on the street and provide an overall safer environment. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** NYPD	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
30	102200402C	**Request:** Construct a New Playground on Department of Parks Property at E. 156th St. and Fox St. **Explanation:** Since we have the least amount of parks in the Borough, every available space should be considered for use as a playground/greenspace. This playground is across the street from a City shelter and a new building for grandparents raising their grandchildren and would be a benefit to the entire area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Budget Line:** P-X245, P-D021 **Project Id(s):** P-102FXPL	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
31	102199701C	**Request:** Improve and Increase Signage Leading to and from the Hunts Point Industrial Park/Food Center. **Explanation:** The on-going expansion of the food distribution center at Hunts Point and the New York State Economic Development Zone and Federal Empowerment Zone designations all indicate an increase of traffic into the Hunts Point peninsula. Adequate signage on the main highways of Bruckner Blvd, the Cross-Bronx Expressway and Sheridan Expressway must be upgraded and increased to prevent confusion and expedite traffic flow. This is particularly true now that the Fulton Fish Market has relocated to Hunt's Point. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** ED0384, HW0001X **Project Id(s):** 801HWXP2010	This project was funded in a prior fiscal year and the scope is now underway.
32	102200608C	**Request:** Reconstruct Tiffany Street Pier, including "Security" Fencing Within Barretto Point Park. **Explanation:** The fire that destroyed the pier in September, 2004 has limited the community's access to the waterfront. This very utilized pier, now part of Barretto Point Park, must be rebuilt as soon as possible so it can continue to provide a refuge to our many residents. Security fencing within the park is needed to prevent accidents near the water's egde. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	This request is partially funded.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
33	102200607C	**Request:** Construct a New Swimming Pool in Our District. **Explanation:** We have only one Parks Department Recreational Center in the entire district. There are no swimming pools, from any source, in the community. A swimming pool would be a welcome and needed diversion at any time, but especially during the summer. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	102199801C	**Request:** Fund the Completion of the Renovation of the Hunt's Point Library. **Explanation:** This 86 year old building has had only one major renovation approximately 40 years ago. **Responsible Agency**: New York Public Library **Council Districts:** 17, 18 **Project Id(s):** 850 LNC00, 4IMP BMS, + BOILER **Supported by:** Casita Maria St. Athanasius Roman Catholic School	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
35	102199005C	**Request:** Build New Waterfront Parks Along the District's Shoreline. **Explanation:** Even though the Hunt's Point Peninsula is surrounded by water, we have limited public access to the shoreline. We would like the Parks Department to develop as many parks as possible along the waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
36	102200610C	**Request:** Provide a Shuttle Bus Service for Hunt's Point. **Explanation:** Because the Hunt's Point Food Distribution Center employees from 10,000 to 15,000 individuals around the clock, it is imperative that reliable bus service be available during non-rush hours. A shuttle bus service would strengthen employee recruitment for the food markets. **Responsible Agency**: Transit Authority **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	102199301E	**Request:** Improve Teacher-to-Student Ratio at Our Public Schools in Our Community. **Explanation:** The teacher-to-student ratios at some of our public schools is of great concern since it impacts negatively on teaching conditions. We request an improvement in the ratio to bring us to citywide averages. **Responsible Agency**: Department of Education **Supported by:** Mothers On The Move	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
02	102199201E	**Request:** Increase Funds to Enhance Daycare Facilities in the Community. **Explanation:** We expect the influx of over 2,000 new households into the district within the next 2 to 3 years, as a result of the construction of new and redeveloped housing units. We require an enhancement to the daycare facilities within our community to properly serve these residents. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
03	102200202E	**Request:** Increase After-School Activities, such as Tutoring, Counseling and Arts Education. **Explanation:** Tutoring services are essential in order to improve our childrens' performance on standard tests. Music and Arts education broadens intellectual capacity : "Music Equals Brain Power". **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	102199107E	**Request:** Establish Preventive Care Programs in Local Schools and Overall Community to Include Family Planning and Drug and Smoking Prevention. **Explanation:** Asthma issues should be addressed specifically due to the area's high poverty level, high incidence of epidemiological problems. Due to the closing and cutback in hours at child health care stations in the South Bronx, the health care needs of our school age children are not being addressed. Our schools provide good locations for our children to receive periodic exams and follow-up checkups. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Mothers On The Move	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	102200604E	**Request:** Increase Funding for both After-School Programs and Summer Day Camp Programs run by Community Based Organizations. **Explanation:** After-school programs run by the Department of Education do not address the majority of students who require the extra help provided by the community based organization's after-school programs. **Responsible Agency**: Department of Youth & Community Development	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	102199702E	**Request:** Establish a Comprehensive Mental Health & Hygiene Program in Local Public Schools. **Explanation:** Bronx CD#2 has the greatest proportion of youth in the borough. "Mental Hygiene" professionals should work directly in the schools providing consulation and referral services to children at risk. Problem areas such as domestic violence, drug dependent parents/siblings, self-image and coping skills among others, could be addressed. **Responsible Agency**: Department of Education	The agency will try to accommodate this request within existing resources.
07	102200803E	**Request:** Staff a Homeless Prevention Program in Our District. **Explanation:** For various reasons, homelessness continues to be a problem in our district and generally in the South Bronx. A program geared specifically to homeless prevention would resolve specific housing issues and enable improvements in family situations. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
08	102200201E	**Request:** Allocate Money to Increase the Number of Books Available to our Public Schools. **Explanation:** We have received complaints that many of the books distributed to our public school students are in need of replacement. Our District has one of the lowest reading and math ratings in the city, so every effort must be made to assure that all reading materials are up to standard. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	102200902E	**Request:** Fund a graffiti removal initiative in the district. **Explanation:** Many buildings, both privately owned and city owned, have been defaced by graffiti. This graffiti is both general in nature and gang related. If this graffiti is not removed on a timely basis it will only encourage more vandalism. **Responsible Agency**: Community Assistance Unit **Supported by:** Bronx Community Solutions 41st Precinct Community Council	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	102199104E	**Request:** Increase Parks' Recreation Personnel. **Explanation:** Less than one recreation staff person for the district during the school year is inadequate to provide our children with the adult supervision necessary to assure safe and well maintained parks. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
11	102200801E	**Request:** Increase Funding for Job Readiness / Employment Services. **Explanation:** Hunt's Point continues to experience, at 24%, the highest unemployment rate in the City. Every effort must be made to assure that any individual, who is willing and able, receives these vital services at a local level. **Responsible Agency**: Human Resources Administration	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	102199106E	**Request:** Fund Comprehensive AIDS Prevention, Outreach and Education Programs. **Explanation:** Hunts Point/Longwood suffers one of the highest incidences of AIDS cases in the City as well as severe prostitution and drug abuse problems which must be addressed, through public awareness and direct outreach to the at-risk population. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** The Hunts Point Local Development Corporation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	102199901E	**Request:** Provide Additional Patrol Equipment Including Scooters, Bicycles, Vans and Patrol Cars. **Explanation:** The two police vans currently used are in very poor condition and need to be replaced as soon as possible. An additional scooter is needed to patrol the Hunts Point Peninsula which is increasingly becoming more active. A new fleet of patrol cars is needed to replace the very worn and substandard vehicles now in service. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
14	102199002E	**Request:** Increase Funds for Enhanced Personnel and Drug Enforcement Activity in the 41st Precinct. **Explanation:** The 41st Precinct has not been fully staffed for years. Despite this under-staffing, the precinct must also give up officers to sports and recreational facilities and activities from the spring through the fall seasons when the need is also the greatest in the neighborhood. The 41st needs a fully staffed narcotics team. **Responsible Agency**: Police Department **Supported by:** The Precinct Community Council	OMB supports the agency's position as follows: NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	102200601E	**Request:** Increase Social Services for Seniors and Enhance Daily Delivery Service of "Meals On Wheels" and Restore HEAP Program along with general food banks. **Explanation:** Our growing senior population needs and deserves increased social services to help them resolve their many problems which include proper "Meals on Wheels" service. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Home delivered meals will be authorized based on individual client need. The HEAP program depends on Federal/State funds.
16	102200002E	**Request:** Increase "Sidewalk Repair" Frequency. **Explanation:** Community District #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave from Hewitt Place to Prosect Ave. are particularly in need of repair. **Responsible Agency**: Department of Transportation **Supported by:** Numerous block associations & Pedestrians.	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	102199603E	**Request:** Increase "Illegal Dumping" Surveillance in Hunts Point Area. **Explanation:** Because Hunts Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Police and Enforcement to enhance the surveillance of the peninsula. **Responsible Agency**: Department of Sanitation **Supported by:** SENECA Center Hunts Point Local Development Corp.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	102200401E	**Request:** Increase Department of Santitation Clean-up Activities in CD#2. Additional garbage cans are needed throughout the district. **Explanation:** Because Hunt's Point is the site of the only "Sanitation Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Cleaning activity to offset this dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Hunt's Point EDC	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
19	102200602E	**Request:** Increase School Health Programs in Both Private and Public Schools. **Explanation:** Community Board #2 has one of the greatest proportion of youth in the borough. School Health program staff should work directly in the schools providing care and referral services to children at risk. **Responsible Agency**: Department of Health and Mental Hygiene	The Office of School Health provides health services in all Department of Education school locations. Specific questions about School Health programs can be answered by the nurse or public health advisor in your school or regional office.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	102200603E	**Request:** Increase Funding for the Summer Youth Employment Program. **Explanation:** The Summer Youth Employment Program provides a desirable alternative activity to our youth. It exposes them to working skills and to the "World of Work" at an early age. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
21	102200001E	**Request:** Institute New "Truck Route Task Force" to Monitor and Enforce Truck Route Compliance in Our Community. **Explanation:** Community District #2 has over 10,000 trucks coming into the Hunts Point neighborhood weekly. Residential streets are used by many trucks unlawfully, which endangers the safety of our residents. This practice recently resulted in the death of a child, three years ago. This new Truck route Task Force would serve to monitor and enforce truck route compliance in our community. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.
22	102200804E	**Request:** Increase DEP Staff to Monitor and Close Open Hydrants During the Summertime. **Explanation:** Open hydrants are a waste of a virtual resource and every effort must be made to assure that wasteful open hydrants are shut down as quickly as possible. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	102199302E	**Request:** Increase Pest Control Extermination Services in our Community to Include Mosquito Abatement. **Explanation:** A steady increase in complaints regarding problems with rodents and mosquitos require a corresponding increase in pest control extermination services in our community. The problem appears to be the worst it has been for at least several years. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Various Block Associations & Tenant Groups	DOHMH Pest Control Services is a proponent and utilizer of Intergrated Pest Management (IPM) in dealing with reducing rodent populations in the City. IPM involves reduction of food sources and harborage for rodents, performing basic repairs to insure rats can't get into buildings, performing regular monitoring and baiting, and providing education. It should be noted that all future purchases of bait to control rodents will be for bait containing a bittering agent to help prevent exposure to children and others. OMB supports the agency's position.
24	102200802E	**Request:** Increase HPD Code Enforcement Staff. **Explanation:** The community board steadily receives comments regarding the poor condition of many apartment buildings in our district. HPD Code Enforcement Staff must be increased to assure that our residents live in a clean and safe environment. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	103198502C	**Request:** Reconstruct Southern Blvd. from Jennings Street to East 174th Street. **Explanation:** Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. The Department of Transporation needs to take into consideration that this portion of the street is under an elevated train structure in addition to being the passage way for the Santini Moving and Storage Co. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Budget Line:** HW-698 **Project Id(s):** HWX698W **Supported by:** M.D.B. Community Housing Corporation	This project is included in the Ten-Year Plan.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	103200206C	**Request:** Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area Bounded by East 159 St., Melrose Avenue, East 160 St. and Elton Avenue. **Explanation:** Bronx Community Board Three is requesting agency consideration for the construction of a new park at Site 32 within the Melrose Commons Urban Renewal Area, to further plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021, P-C021, WM0011 **Project Id(s):** P-103MP32, P-101MELR, P-1CROT41 **Supported by:** Office of the Bx. Borough President Nos Quedamos/We Stay Committee	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	103200207C	**Request:** Provide for the Re-Construction of East 161 St. Between Park and Third Avenues. **Explanation:** Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the existing re-construction of the bridge underpass at East 161 St. in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately $3.5 million will be spent for streetscape improvements up to the Melrose Metro-North train stop. **Responsible Agency**: Department of Transportation **Council Districts:** 16, 17 **Supported by:** Office of the Bx. Borough President Nos Quedamos/We Stay Committee	This request is not recommended for funding.
04	103200101C	**Request:** Provide for Renovation of Rocks and Roots Park at Third Avenue and East 167 St. **Explanation:** Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of a new recreational playground and/or facility to include a waterfall at the site of East 167 St. and Third Avenue (east side, Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such site will attract resident youths living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021 **Project Id(s):** P-103RRPK	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	103200201C	**Request:** Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street). **Explanation:** Block 2979, Lot 1(959 Home Street) is currently under the jurisdiction of the NYC Department of Housing Preservation and Development. This site was formerly under the jurisdiction of the NYC Department of Parks and Recreation under a prior agreement with HPD but has recently been re-transferred. Since 2002, The West Farms Haven Homeowners Association has requested that this site be developed as a recreational play area for youths/toddlers ages 2-7. Bronx Community Board Three is requesting that HPD re-consider its intent for residential/homeownership construction due to lot size limitations and re-transfer jurisdiction to the NYC Department of Parks and Recreation for development to include recreational uses. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 16 **Budget Line:** P-D021 **Project Id(s):** P-ICWELEL **Supported by:** West Farms Haven H.O.A.	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	103199506C	**Request:** Develop Recreational Play Area at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home & Freeman Streets). **Explanation:** Due to increased residential/homeownership development within this area of Crotona Park East and in consideration of the lack of sufficient local recreational play areas/facilities, Community Board No.3 is requesting that the New York City Department of Parks & Recreation provide for the development of an infill recreational play area for resident youths at this vacant city owned assemblage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-C021, P-X245 **Project Id(s):** P-102TENN, P-102TENN	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
07	103200603C	**Request:** Provide for Re-Construction of Existing Roof, Parapet Work, Building Facade Improvements, Elevator Repair, Coping Stone Installation and Roof Ladder Installation at the Morrisania Library in Bronx Communty District Three(610 East 169 St.). **Explanation:** Bronx Community Board Three is requesting the above noted improvements which would finalize and complete previous renovations to the branch library which included construction of a new children's reading room, staff lounge, staff work room, new additional bathroom installations and the installation of a handicapped accessible ramp. **Responsible Agency**: New York Public Library **Council Districts:** 16	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	103200002C	**Request:** Renovate Ballfield #3 Within Crotona Park. **Explanation:** Located on Fulton Avenue near East 174 Street (east side), Ballfield #3 requires any and all necessary improvements for conversion of the existing field to an 'all purpose" field suitable for soccer, football and baseball. Additionally, the scope of work should include the installation of bleachers for spectator use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Phipps Housing Dev. Corp.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	103198923C	**Request:** Provide Additional Equipment for Effective Parks Maintenance. **Explanation:** Provide the following equipment to enable M & O staff to effectively maintain our parks and playgrounds: 1 full sized Packer, 1 Tractor, 1 Passenger Van, 1 Mini-Dump Crew Cab. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	103199504C	**Request:** Reconstruct Comfort Station within Crotona Park at East 171 Street and Fulton Avenue. **Explanation:** Improvements to the existing comfort station to allow for reactivation of its former use, would support the prior rehabilitation by the Department of Parks and Recreation, of Playground #10 in New York City FY 97/98. These improvements should include allowances for ADA acessibility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	103199501C	**Request:** Provide Enhanced Street Lighting at Southern Boulevard from East 174th St. to Freeman St. at the Underside of the Elevated IRT #'s 2 & 5 Train Lines. **Explanation:** In consideration of E.D.C. plans for commercial/retail development along Southern Boulevard and the proposed re-construction of Southern Boulevard planned for FY 2011(HWX698), enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to complement commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A. in FY 1995 and is now being re-submitted due to imminent retail development plans along E. 174th St. & Southern Boulevard. Furthermore, the completion of improvements to the East 174th St. and Freeman Street train stations by NYC Transit, warrant consideration of this request in the future. **Responsible Agency**: Economic Development Corporation **Council Districts:** 15 **Budget Line:** HW-698 **Project Id(s):** HWX698	Further study by the agency of this request is needed. Contact EDC.
12	103200001C	**Request:** Provide for Renovation of Ballfield #2 in Crotona Park. **Explanation:** Located on Fulton Avenue, near East 172 St. (east side), Ballfield #2 requires the installation of high intensity sports lighting, the necessary repair/replacement of deteriorated fence conditions, playing field improvements including soil turnover, re-seeding and field re-markings. Improvements of this nature would complement additional capital construction currently underway or planned within Crotona Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	103200501C	**Request:** Provide for Installation of High Intensity Security Lighting at Eae J. Mitchell Park (East 174th St. and Longfellow Avenue- Block 2998, Lot 156). **Explanation:** Eae J. Mitchell Park requires high intensity "security" lighting along the north side of the park adjacent to the Cross Bronx Plaza Shopping Mall. This lighting would serve as a deterrent for substance abuse use and narcotic sales within the park area during late evening hours. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17 **Supported by:** Mid-Bronx Community Housing Corp. North Longfellow United Block Assoc. and the 42 Precinct.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	103200203C	**Request:** Provide for the Re-Construction of the Existing Comfort Station witin Railroad Park/Playground (Melrose Park; Site 58) Within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue). **Explanation:** This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area in fostering increased utilization of the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numbered BX 2, 41, 55 and 6. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17 **Supported by:** Nos Quedamos/We Stay Committee	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	103200401C	**Request:** Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street. **Explanation:** Provide for the installation of new asphalt pavement in the multi- purpose play area consisting of restoration of the handball court and walls, basketball courts and the installation of new benches and sidewalks. Estimated cost: $500k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	103200402C	**Request:** Re-Construct Morgan Playground at East 168th Street between Park and Washington Avenues. **Explanation:** Re-construct the playground to include play equipment, safety surface matting and swings. Estimated cost: $550k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	103200404C	**Request:** Reconstruct Crotona Park - Playground #4(Crotona Park East, Crotona Park North, East 175 St. and Southern Boulevard). **Explanation:** Privde for reconstruction of Playground #4 to include recreational amenities for neighborhood youths. Estimated cost $500k+ **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	103200502C	**Request:** Renovate the Existing Comfort Station at Gouverneur Morris Playground. **Explanation:** The capital re-construction of Gov. Morris Playground totalled nearly $1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements in addition to approx. $173,000 in requirements contract work for fencing, color seal coating, new backboards, rims and related curb work associated with the basketball courts. Presently, the Morris Houses Tenants Assoc. requests the renovation of the existing comfort station because it remains as the only capital item unaddressed and because it services numerous children in local day care and head start programs. This comfort station should also be upgraded to include ADA accessibility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	103200503C	**Request:** Install Security Surveillance Cameras at NYCHA Butler and Webster/Morrisania House in Claremont Village. **Explanation:** Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance VIPER cameras at Morris Houses within Claremont Villiage in 2000. These funding appropriations allowed for camera installations within and around building perimeters and has significantly reduced crime as it related to the CompStat Crime Indexes within PSA-7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses. **Responsible Agency**: Housing Authority **Council Districts:** 15, 16, 17	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	103200011C	**Request:** Construct a Fence at the Garden Area within Eae J. Mitchell Park at East 174 St. and Longfellow Avenue (Block 2998, Lot 156). **Explanation:** Due to the excessive and unbridled nature of play conducted by neighborhood youths frequenting Eae J. Mitchell Park, the integrity of the garden planting area, which is currently unfenced, has been compromised. Consequently, the Mid-Bronx Community Housing Corporation has requested that the N.Y.C. Department of Parks and Recreation install a three (3) foot high wrought iron fence to preclude any adverse impacts on the parks garden areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Mid-Bronx Community Housing Corp.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	103200702C	**Request:** Provide for New Construction of Mixed Use Development at Block 2408, Lots 1, 6-10, 13-14, 20, 25, 27-29 & 31 (Melrose Commons URA Sites 56 and 57) in Bronx Community District Three. **Explanation:** Bronx Community Board Three supports The Phipps Houses Group in its efforts to construct affordable mixed use housing with commercial retail uses at Melrose Commons URA Sites 56 and 57, bounded by East 161 St., Melrose Avenue, Courtlandt Avenue and East 162 St. This site is located opposite Block 2407, lots 5, 8, 10, 12, 31-32 known as the Courtlandt Corners project (Melrose Commons URA Sites 45/46) which would provide for similar uses. Bronx Community Board Three understands that HPD has given consideration for the development of both such sites by the Phipps Houses Group and will further negotiations while seeking Community Board Three support for ULURP approval and final disposition. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 16 **Supported by:** The Phipps Houses Group	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	103200703C	**Request:** Provide for New Construction of Mixed Uses at Block 2407, lots 5, 8, 10, 12, 31-32 (Courtlandt Corners; Melrose Commons URA Sites 45/46) in Community District Three. **Explanation:** Bronx Community Board Three supports the Phipps Houses Group in its efforts to construct affordable mixed use housing with commercial retail uses at Melrose Commons URA Sites 45/46, bounded by East 160 St., East 161 St., Courtlandt Avenue and Melrose Avenue. This site is located opposite Block 2408, lots 1, 6-10, 13, 14, 20, 25, 27-29 and 31 (Melrose Commons URA Sites 56/57) which would provide for similar uses. Bronx Community Board Three understands that HPD has given consideration for development of both such sites to the Phipps Houses Group and will further negotiations while seeking Community Board Three support for ULURP approval and final disposition. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 16 **Supported by:** The Phipps Houses Group	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
23	103200704C	**Request:** Provide for Renovation of Swimming Pool at P.S./M.S. 4 Located at Fulton Avenue and East 173 St. in Community District Three. **Explanation:** Bronx Community Board Three is requesting that the NYC Department of Education, in collaboration with the School Construction Authority, fund improvements to the swimming pool at P.S./M.S. 4 to include ceiling painting and re-grouting of existing tile ($30k) in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room. **Responsible Agency**: Department of Education **Council Districts:** 15 **Budget Line:** E-2362 **Supported by:** The Phipps Houses Group	This project was not recommended by the agency at the time of the Departmental Estimates

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	103200801C	**Request:** Install Security Lighting at Drew Playground. **Explanation:** In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew Playground is in need of security/sports lighting at the general park sitting and play areas to promote extended play conditions for youths during summer hours. The installation of such lighting in the area of the basketball court would also allow for extended summer play and organized tournament events for youths of all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Supported by:** St. Johns Lutheran Church Childrens Circle Day Care Center	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	103200802C	**Request:** Install Park Benches Along Perimeter Areas of Crotona Park. **Explanation:** Due to the increased utilization of Crotona Park as a result of increased capital project development of ballfields and play areas, residents have sought to increase the availability to park seating along the sidewalk perimeter for passive relaxation and enjoyment purposes. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Phipps Houses	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	103200803C	**Request:** Install Wrought Iron Fence at Rock Garden Community Park (Bryant Avenue, Longfellow Avenue, East 173 St. and East 174 St.). **Explanation:** Bronx Community Board Three is requesting that the New York City Department of Parks and Recreation install a wrought iron fence at the Rock Garden Community Park adjacent to Bryant Mews/Senior Citizens Park. Said fence is requested for installation within the Rock Garden park, alongside an existing but defective chain link fence which is privately owned by 1690 Bryant Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** North Longfellow United Block Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	103200804C	**Request:** Install New High Intensity Sports/Security Lighting at Ballfield # 1 in Crotona Park at Claremont Parkway and Crotona Avenue. **Explanation:** Ballfield # 1 was the subject of recent capital improvements completed in 2006, which included new bleachers, new sod and upgraded irrigation at the cost of $800k, provided by NYC Councilman Joel Rivera (CD 15). At the request of Jaws Baseball Little League, Inc., Bronx Community Board Three is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youths. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Jaws Baseball Little League, Inc.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	103199904C	**Request:** Provide for the Renovation of Hines Park at Franklin Avenue Between East 166 St. and East 167 St. **Explanation:** The New York City Department of Parks and Recreation has recently completed the renovation of Hines Park/Playground to include new play equipment for youths/toddlers with safety surface matting, spray shower, park swings, benches and tables. This park has also received upgraded asphalt and new fencing. The NYC Dept. of Parks and Recreation has informed Bronx Community Board Three that funding commitments were put in place by the Bronx Borough President($100k) and the NYC Council($650k) in FY 2005 for this purpose. Bronx Community Board Three is presently seeking support for continued funding for the renovation/replacement of the retaining wall which fronts on Fulton Avenue as well as the installation of a memorial plaque. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021, WM0011 **Project Id(s):** P-1HINES, P-1CR0T46 **Supported by:** St. Augustines Roman Catholic Church	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	103200004C	**Request:** Construct a New State of the Art 42nd Police Precinct. **Explanation:** Consider plans to construct a new State of the Art 42nd Police Pct. Recent capital improvements to the structure at 830 Washington Avenue entailed a new front desk, platform reconstruction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, repiping and re-installation of radiators. Recent information has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Board 3 makes this request in view of realistic uncertainties related to other capital systems and based on the projected increase of patrol officers in future years. **Responsible Agency**: Police Department **Council Districts:** 16 **Supported by:** Mid Bronx Community Housing Corp.	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
30	103198919C	**Request:** Provide Equipment in District #3 for Efficient Operations. **Explanation:** Provide/replace the following equipment in District #3: 5 collection trucks, 1 dual purpose truck, 1 wrecker, 1 salt spreader, 2 mechanical brooms. **Responsible Agency**: Department of Sanitation **Council Districts:** 15, 16, 17	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
31	103199101C	**Request:** Provide a Sanitation Garage Facility in Bronx Community Board Three. **Explanation:** The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population. **Responsible Agency**: Department of Sanitation **Council Districts:** 15	OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
32	103200901C	**Request:** Resurface East 174 St. between Southern Boulevard and Boone Avenue **Explanation:** Bronx Community Board Three is requesting DOT consideration to re-surface East 174 St. between Southern Boulevard and Boone Avenue, in view of its condition and tangential relationship to Southern Boulevard as a growing commercial retail strip within District Three. The Cross Bronx Plaza Retail Mall developed by Mid-Bronx Community Development Inc., a Local Development Corporation (LDC), is located along these limits of East 174th St. Re-surfacing of this area of East 174th St. would also enhance the adjacent Southern Boulevard street corridor proposed for re-construction in FY 2011 by NYC DOT/DEP(HWX 698). **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Supported by:** Mid-Bronx Community Development Inc.	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
33	103200902C	**Request:** Resurface Bryant Avenue between East 173rd St. and East 174th St. **Explanation:** Bronx Community Board Three is requesting DOTconsideration for the re-surfacing of Bryant Avenue between East 173 St. and East 174 St., in view of its condition and proximity to the proposed re-construction of Southern Boulevard from East 174 St. to Westchester Avenue under DOT/DEP Capital Project HWX698. This location is also in proximity to a request for the re-surfacing of East 174 Street between Southern Blvd . and Boone Avenue submitted by Bronx Community Board Three (FY 2009-Capital Budget Request #32;tracking code 103200901C). **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Supported by:** Mid-Bronx Community Development Inc.	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	103199903C	**Request:** Provide for the Renovation of Drew Playground (Fulton Playground) at Fulton Avenue Between East 169 St. and East 170 St. (Block 2925, Lot 72). **Explanation:** Bronx Community Board Three in conjunction with Childrens Circle Day Care Center/1332 Fulton Avenue Day Care Center, St. Johns Lutheran Church and La Peninsula Head Start Program, requests the renovation of Drew Playground to include new play equipment for youths/toddlers with safety surface matting, sprinkler system, floor games with new concrete surface, a security gate at park entrance and new backboards/playing rims at full basketball courts. Additionally, teenage youths are requesting the installation of chin-up bars/pull-up bars for gymnastic workouts. Additionally, renovation of this playground should include restoration of the existing comfort station. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** WM0011 **Project Id(s):** P-1CR0T0A **Supported by:** Childrens Circle Day Care Center St. Johns Lutheran Church	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	103200403C	**Request:** Renovate Charlton Gardens at E. 164th Street, Boston Road and Teasdale Place (de-mapped). **Explanation:** Provide for new sitting area to include new planting, water supply system and the removal of a wall. Estimated cost: $500k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021 **Project Id(s):** P-1CHARLT	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	103200701C	**Request:** Provide for New Construction of Mixed Use Development at Block 2929, Lots 50, 58, 66-68 in Bronx Community District Three. **Explanation:** Bronx Community Board Three supports The Phipps Houses Group in its efforts to construct affordable mixed-use housing with commercial retail uses at Block 2929, lots 50,58,66-68 (Third Avenue between East 172 St. and East 173 St.). This site is currently under HPD jurisdiction and located adjacent to and in proximity to approximately 21 properties (605 units) owned and managed by Phipps. Phipps has received Community Board Three support and consideration as the prospective development entity due to its full array of supportive service programs in this area which include after school and in-school programs. Phipps presently owns and operates 681 units of affordable housing in Community District Three with an additional 174 units in development. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 16 **Supported by:** The Phipps Houses Group	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	103198902E	**Request:** Increase Sanitation Police. **Explanation:** Increase the Sanitation police force by 20 officers citywide, to address enforcement issues involving illegal dumping and dumpout conditions on streets and sidewalks. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
02	103199405E	**Request:** Provide Twenty (20) Additional Park Enforcement Patrol officers (PEP) to ensure quality of life observance in Bronx parks/recreational areas. **Explanation:** Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in providing these staff additions, in its efforts to ensure the viability of District Three parks and recreational facilities. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
03	103198509E	**Request:** Increase Housing Police Community Service Officers and assign to Forest and Claremont Housing Authority Projects. **Explanation:** Claremont Village is the largest Housing Authority development cluster in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity present in this area. Forest Houses has the same need although it is not as densely populated as Claremont Village. **Responsible Agency**: Police Department **Supported by:** Claremont Village Tenants Association	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	103198302E	**Request:** Implement Claremont Village Elderly Safe at Home Program. **Explanation:** An elderly Safe at Home Program operates in various N.Y.C.H.A. projects within Community District Three (I.e. Forest, McKinley, Webster, Morrisania, Morris, Union Consolidated, Butler and Claremont Consolidated). The program provides counselling and referral, crisis intervention and daily monitoring of senior citizens. Bronx Community Board Three is requesting that this program continue to service the residents of NYCHA developments in District Three. **Responsible Agency**: Housing Authority **Supported by:** Claremont Village Tenants Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	103199501E	**Request:** Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control. **Explanation:** "In consideration of numerous districtwide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County: two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This area has received increased pest control activity as part of the Mayor's Rodent Control Initiative.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	103199402E	**Request:** Provide an additional six (6) inspectors Bronxwide to address issues of owner non-compliance with the N.Y.C. Administrative Code and zoning requirements. **Explanation:** This addition will increase the Bronx inspectorial team allocation by fifty (50%) and will allow for individual inspectors to be assigned to each Community District. These additional inspectors will address illegal use violatons, work without permits, illegal SRO conversions and many other problemmatic building and zoning code violations. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	103200401E	**Request:** Acquire Mobile Command Post for the 42nd Precinct. **Explanation:** Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
08	103199404E	**Request:** Assign Additional Equipment to the 42nd Precinct. **Explanation:** In consideration of additional patrol/civilian personnel assignments within local precinct commands,the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheelscooters for police/patrol surveillance, c) 10 bicycles for patrol purposes, D) 5 State of the Art Computer Terminals to facilitate data processing for arrests and administrative matters. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	103198904E	**Request:** Increase Personnel in District #3 for Effective Operations. **Explanation:** Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	103199503E	**Request:** Provide for Increased funding to allow for six day service at the Morrisania Branch library. **Explanation:** Bronx Community Board Three is requesting consideration for increased appropriations for FY 2009 which would increase/maintain current day service in the Morrisania branch library. This request is made in view of cumulative cuts to branch libraries.. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
11	103199502E	**Request:** Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic. **Explanation:** In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	103200101E	**Request:** Provide for Increased Security at the Franklin Women's Shelter. **Explanation:** Due to the fact that the Franklin Women's Shelter exists as a two hundred (200) bed transitional women's facility (100 pre-program beds) in Community District Three, consideration needs to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: Private security is provided at Franklin and is closely monitored by DHS. A task force of peace officers also routinely visits the site for inspections and DHS conducts an annual security review.
13	103199504E	**Request:** Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park. **Explanation:** The rehabilitation/upgrading of Playgrounds 10, 11and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6 and 7, require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	103200402E	**Request:** Assign Additional Housing Patrol Officers to the Domestic Violence and Street Narcotics Enforcement Units at PSA 7. **Explanation:** Bronx Community Board Three is requesting an increase in the number of patrol officers assigned to the Domestic Violence Unit at PSA-7, to address the increasing number of instances of domestic violence. Additionally, PSA-7 has experienced an increase in arrests related to street narcotics sales. As a result, Community Board Three is requesting an increase in the number of officers assigned to the Street Narcotics Enforcement Unit by one sergeant and six patrol officers. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
15	103198511E	**Request:** Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3. **Explanation:** Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage. **Responsible Agency**: Housing Authority **Supported by:** Jackson Avenue Homeowners Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	103198512E	**Request:** Install Large Containers for Garbage on Public School Sites. **Explanation:** Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of the school and is unsightly, attracting dogs and vermin. **Responsible Agency**: Department of Education **Supported by:** Jackson Avenue Homeowners Association	The agency will try to accommodate this request within existing resources.
17	103198503E	**Request:** Assign Additional Personnel to the DOS legal division **Explanation:** Additional personnel are required for asignment to the NYC Department of Sanitation Legal Division, to assist in facilitating the expeditious processing of requests for court ordered access to privately owned vacant lots for clean up of dumpout conditions. These personnel additions would prevent delays in the ability of the DOS, Lot Cleaning Division, to address the inventory of locations which cannot be cleaned due to private ownership and accessibility. These locations have remained unaddressed and contribute to adverse quality of life conditions within New York City neighborhoods for years. **Responsible Agency**: Department of Sanitation **Supported by:** New Hope Tenants Association	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	103198502E	**Request:** Increase Traffic Personnel in Community Board Three. **Explanation:** To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control inspectors. **Responsible Agency**: Police Department **Supported by:** McKinley Merchants Association	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
19	103198408E	**Request:** Allocate Additional Funds to Operate Programs for the Aged. **Explanation:** Housing for the elderly continues to be developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs. **Responsible Agency**: Department for the Aging **Supported by:** Christian Community Benevolent Association	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	103198903E	**Request:** Increase Forestry Services in District Three. **Explanation:** Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in the backlog of tree prunings and hazardous tree removal complaints. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	103200102E	**Request:** Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center. **Explanation:** In order to promote the education of neighborhood youths and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
22	103200103E	**Request:** Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation-Bronx Office. **Explanation:** Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	103198501E	**Request:** Hire Additional Recreational Staff for Crotona Pool and Recreation Center. **Explanation:** With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** P.S. 61 Community Resource Center	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
24	103200001E	**Request:** Increase Funding For Additional Staff at HPD's Narcotics Control Unit. **Explanation:** Bronx Community Board Three recognizes the importance which must be placed on increasing staff personnel to litigate & investigate issues related to illegal narcotic sales occuring in and around HPD residential properties located within Bronx Community District Three. Said personnel increases would further support newly projected increases in narcotics personnel modules to be assigned the 42nd Precinct to assist in furthering investigations and arrests in this regard. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	103198301E	**Request:** Assign Additional Police Personnel to the 42nd Precinct to address LOCAL IMPACT ZONES **Explanation:** Additional personnel are needed at the 42nd Precinct in order to combat crime,ensure public safety and provide concentrated enforcement efforts at narcotic prone locations throughout the district area (i.e. Washington Avenue between East 169 St. and the Cross Bronx Expressway, Prospect Avenue, Freeman Street, Union Avenue, Lyman Place, Clinton Avenue, Home Street, Jennings Street). **Responsible Agency**: Police Department **Supported by:** 42nd Police Precinct Councl 1240 Washington Avenue Tenants Association	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	104200501C	**Request:** Provide Funds to Develop a New EAU Facility in Another Borough or Site Another Location in the District, and not Build a 6-Story Edifice at the Existing EAU Site at Walton Avenue & East 151 Street. **Explanation:** The only existing EAU is placing a burden on our community. Fund EAU to develop a new facility in another borough, in line with the "Fair Share Policy". We are adamantly opposed to DHS's plans to construct a six story facility at the E. 151st St. EAU facility. We think this is both insulting and ill-advised. Additionally this puts a strain on the limited public safety resources that we have in this district. There is a major rennaissance undergoing in this area; i.e. the Gate Way Center Mall project; new Yankee Stadium; Water front development; Commercial and residential development and a future hotel development in the immediate vicinity. $30 million can be used for youth development facilities, for example. **Responsible Agency**: Department of Homeless Services **Council Districts:** 17	This project was funded in a prior fiscal year and the construction contract has been let.
02	104200802C	**Request:** Fund the Replacement/Interim Park Program in the Yankee Stadium Area and Fast Track. **Explanation:** Community residents are in dire need of park and recreation space as a result of the alienation of park space in the Yankee Stadium area. Park Replacement Plans should be fast-tracked. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17 **Budget Line:** P-1515 **Project Id(s):** P-6NEWYAN	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	104200803C	**Request:** Allocate Funds to Develop a Youth Center on the East Side of the District. **Explanation:** There is no youth center on the east side of the district, resulting in the proliferation of criminal and gang activity by the youth. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 14, 16, 17	This project was not recommended by the agency at the time of the Departmental Estimates
04	104200502C	**Request:** Fund the Construction of Additional Schools to Relieve Overcrowding Conditions of Region 1 Schools. **Explanation:** The construction of additional schools in Region I will help alleviate overcrowding, decrease rampant violent activity, increase safety for our children, enhance learning opportunities for our children and ensure the equitable distribution of needed services and resources in our schools. **Responsible Agency**: Department of Education **Council Districts:** 14, 16, 17 **Budget Line:** E-2362 **Project Id(s):** A00083191, A00083192, A00083193	This project was funded in a prior fiscal year and the final design contract has been let.
05	104200804C	**Request:** Complete the Funding for the Art Work of Both Arches of the East 161 Street Underpass Rehabilitation Project. **Explanation:** We need to fund the art work of both arches of the East 161 Street Underpass to make the project aesthetically pleasing and not deter from the overall rehabilitation efforts. To fund art work on one arch and not the other is neither acceptable nor advisable. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	This request is not recommended for funding.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	104200901C	**Request:** Fund Street and Infrastucture Repairs Surrounding the Existing Schools (151 and 156) and the new school site at 156th Street and Concourse Village West. **Explanation:** Traffic around these two schools and the new Mott Haven Campus needs to be studied to determine the necessary street and infrastructure repairs needed to make the area safe for our children as they travel to and from school. **Responsible Agency**: Department of Transportation **Council Districts:** 17	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
07	104200001C	**Request:** Appropriate Complete Funding to Renovate Joyce Kilmer Park, Including Funding to Complete the Perimeter Fencing. **Explanation:** In order to prevent vandalism and damage to this newly renovated "centerpiece" park, we request that funding be provided to complete perimeter fencing work to Joyce Kilmer Park. Completing the perimeter fencing to this park will help accentuate its architectural beauty and its story of revival in the Borough of the Bronx. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17 **Budget Line:** P-C021, P-X245, FEDERAL **Project Id(s):** P-104KLMR, P-104KLMR, P-104KLMR	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	104200805C	**Request:** Earmark Funds for the Complete Rehabilitation of the Mount Eden Mall. Additionally, Approve Funding to Erect a Monument in Honor of the Two Brave Firefighters who Perished in the Line of Duty on August 27, 2006 at 1575 Walton Avenue, Diagonally Across the Mount Eden Mall at Walton Avenue. **Explanation:** The entire Mount Eden Mall needs to be restored. We also believe that Parks should approve the erection of a memorial at the above referenced location and assist with funding for the same. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-D171 **Project Id(s):** P-1MTEDEN	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
09	104200806C	**Request:** Provide Funds to Create a Safe and Well-Lit Corridor Encompassing East 149 Street to East 167 Street and Between the Grand Concourse and Macombs Dam Bridge to the Gateway Center Mall. **Explanation:** A well-lit area is the second best thing to a 'beat cop' and enhances community safety. The areas leading to the future Gateway Center Mall need safety and lighting enhancements to promote a more vibrant community. This area has been ordinarily dark and unsafe for decades. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	104200807C	**Request:** Fund Bridges to Connect at Townsend Avenue North and South and at Inwood Avenue North and South Over the Cross Bronx Expressway. **Explanation:** Because of the heavy traffic and unsafe conditions for motorists and pedestrians alike, we are calling for bridges in the area of the I-95 entrance/egress at Jerome Avenue to relieve these onerous conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 14	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
11	104198304C	**Request:** Allocate Funding to Increase the Number of Day Care Centers in District 4. **Explanation:** Expand the number of existing Day Care Centers to address the great demand for these services. Our demographics have changed- nearly 50% are under the age of 18, our new residential units have surged - we have more than 5000 new housing units in stock, and the great need exist due to the enactment of the Welfare Reform Legislation. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 14, 16, 17	Further investigation is required. Contact the agency.
12	104199801C	**Request:** Fund the New Construction of a NYPD-Police Academy in Community District 4. **Explanation:** We continue to strongly urge the restoration of the proposed plan to build a new Police Academy in the Community District 4 area. We urge the City of New York to be creative in its search to build a Police Academy in this district, including in the waterfront. **Responsible Agency**: Police Department **Council Districts:** 14, 16, 17 **Budget Line:** PO-205 **Project in Coordination with:** Department of Design & Construction	OMB supports the agency's position as follows: The location of the new Police Academy has been moved to Queens. The Police Academy is funded and currently in the program design phase.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	104199001C	**Request:** Increase Funding for Sidewalk Repairs. **Explanation:** Increase funding for sidewalk repairs to occur every two years, this includes the establishment of a protocol for " Emergency" sidewalk repairs with a specific time period for it. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Budget Line:** HW-200	This request is not recommended for funding.
14	104200401C	**Request:** Fund the Total Renovation of the Mullaly Skate Park Building. **Explanation:** Due to its excessive use and its deteriorating condition, we request that funds be provided to upgrade the existing Mullaly Skate Park building and provide access to the comfort station when the building is closed. Additionally a new district office should be included at this location, since we will lose the existing Park District Office at Macombs Dam Park, if the new Yankee Stadium plans are approved. Repairs need to be made at the perimeter and exterior fencing areas to this building. The existing Mullaly Skate Park building is in dire need of repairs and is structurally unsound. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17 **Budget Line:** WM0011 **Project Id(s):** P-1CROT68	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	104200808C	**Request:** Fund the Development of Corporal Fisher Park. **Explanation:** Corporal Fisher Park is a city-owned vacant lot at Woodycrest Avenue with great potential to enhance the park space needs of a growing community. This area is surrounded by new housing construction and necessitates park and recreation space. Additionally, we want to ensure that this parcel is not turned over for other uses but remains open and green space for the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	104200602C	**Request:** Allocate Funds to Improve the Horrible Conditions Created by the Safety Pilot Project Along the Grand Concourse. **Explanation:** Although we commend the intent, the Safety Pilot project on the Grand Concourse grows more horrendous and troublesome as time goes by. We request that funding be allocated for improvements in both safety components and aesthetics. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	OMB supports the agency's position as follows: NYCDOT will work to improve safety conditions on the Grand Concourse over the next several years. Federal funds were recently reallocated for this purpose. Proposed work includes raised planted medians and bike lanes from from E. 161 Street to E. 166 Street and possibly as far north as E. 170 Street. Actual scope of work may vary based upon cost estimates for the project.
17	104200903C	**Request:** Fund Housing Programs that promote economic diversity within the communities. **Explanation:** Provide funding for preservation activities, including the preservation of Art Deco buildings and Rehabilitation Loans Programs, ie. Article 8A and Participation Loan Programs. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 16, 17	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	104200904C	**Request:** Provide adequate funding for middle-income new construction programs. **Explanation:** Allocate funds to build sustainable housing and require sustainable elements for all new housing construction projects. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 16, 17	OMB supports the agency's position as follows: This project is included in the ten-year plan.
19	104200809C	**Request:** Fund a 1% Increase to the Park's Department Budget to Renovate Ball Fields and Ball Field Lighting. Specifically, Provide Funds to Renovate the Two Ball Fields at Franz Siegel Park. **Explanation:** An increase in Park's capital budget would assist in renovating ball fields in disrepair and enhance lighting for night games. We are simply making an appeal to invest in the community's youth, to enhance their quality of life and to provide outlets for safe recreation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	104200402C	**Request:** Allocate Funding for the Rehabilitation of the Carroll Place Step Street at East 165th Street, Adjacent to the Bronx Museum of the Arts. **Explanation:** These steps are adjacent to the Bronx Museun of the Arts, one of the Bronx' cultural jewels and a key institution in the renaissance of the civic center. These steps are in dire disrepair and we are requesting that total renovation funds be allocated for this project. Additionally with the increased housing stock in community district 4, the safe access to these steps are greatly needed by community residents. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Project Id(s):** HWSTEP04	This project is included in the Ten-Year Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	104200404C	**Request:** Allocate Funding to Renovate the Claremont Park Ball Fields, Including Irrigation, Utilities, Pathways and Fencing. Additionally, provide funding to renovate the two ball fields at Franz Sigel Park. **Explanation:** In order to keep up with the demand for service at this overutilized park required for our community and its residents, we are requesting complete funding to rehabilitate and enhance the above mentioned areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** STATE **Project Id(s):** P-1CLAREM	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
22	104200603C	**Request:** Many Firehouses are in Critical Need of an Upgrade. Thus, we Support the Request by this Agency for the Allocation of Adequate Funding for Firehouse Renovations as Needed. **Explanation:** Funding should be appropriated as follows: Window replacement-$150,000; Restroom upgrade-$175,000; Roof Replacement-$210,000; Waterproofing-$230,000; Kitchen renovation-$300,000; Apparatus Floor Replacement-$500,000; Combined Waterproofing and new roof-$380,000. Additionally, provide funds for Apparatus Floor replacement at Engine 68. Also, allocate funds to purchase a leaf blower for cleaning parking lots and sidewalks, privacy slats for cyclone fencing and new fencing and gates for Engine 92's and Ladder 44's parking lot. **Responsible Agency**: Fire Department **Council Districts:** 14, 16, 17	The agency will try to accommodate this request within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	104200403C	**Request:** Provide Funds to Purchase Needed Equipment to Enhance Service Delivery to Community District 4's Park and Recreation Spaces. **Explanation:** Because of the nature of the expansive park and lawn areas in district 4, the advent of the park replacement program with the alienation of Macombs Dam Park and a portion of Mullaly Park, we are requesting funds to purchase additional equipment to maintain our parks and playgrounds. That list should include but not limited to: a Mini-packer; Tractor; Passenger Van; Pick-up truck with plow; and a Mini dump truck with a crew-cab. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	104200003C	**Request:** Fund the Creation of a New Park Enforcement Patrol Substation Facility at Mullaly Park. **Explanation:** Create a PEP substation facility at Mullaly Park in order to meet the high demand for special events and functions held at Mullaly Park, Joyce Kilmer Park, Claremont Park, Franz Sigel Park, Yankee Stadium, and new and rehabilitation park projects in district 4. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	104200101C	**Request:** Provide Funding for the Establishment of a Retail Incubator in our District, Which will Aid in the Development of Small Businesses, Provide Local Employment, Promote Economic Development, and Assist Minority Contractors and Vendors in the Procurement Phases of Construction and the Services of the Gateway Center Mall, the New Yankee Stadium Project and Other Economic Opportunity Projects. **Explanation:** We strongly agree with S.O.B.R.O., the commercial revitalization arm of the Department of Business Services, that this area of oversight could serve as a catalyst for increased development and local entrepreneurship which in turn would provide much needed job opportunities and services for our community residents. **Responsible Agency**: Economic Development Corporation **Council Districts:** 14, 16, 17 **Supported by:** S.O.B.R.O.	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
26	104200906C	**Request:** Fund the creation of a technology industrial complex to enhance the growing and economically viable community. **Explanation:** This complex would have all of the amenities of the telecommunications industries such as: IBM, Microsoft, Hewlett-Packard, etc. would have a presence in this complex and would assist in connecting clients or students to jobs. This complex would also serve high school and college students by providing job training and career development programs. **Responsible Agency**: Economic Development Corporation **Council Districts:** 14, 16, 17	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	104200407C	**Request:** Appropriate Funding for the Restoration of the Highbridge Park Plaza, to Include the Refurbishment and Replacement of the Highbridge 'Dough Boy' Monument. **Explanation:** The Highbridge area has undergone a major resurgence in population growth. Thus, this area's recreational needs are greater. In fact, the replacement of the Highbridge Dough Boy monument will signal the revival of the area and ignite community pride. This request has been long sought after by our community residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	104200810C	**Request:** Include Funding to Purchase Four (4) Additional Marked and two (2) Unmarked Vehicles Assigned to the 44th Precinct. **Explanation:** Additional "marked" and "unmarked" vehicles are needed for sting and other anti-crime operations in the confines of the 44th Precinct. **Responsible Agency**: Police Department **Council Districts:** 14, 16, 17	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
29	104200811C	**Request:** Provide Funding to Purchase a Passenger Van to be Assigned to the 44th Precinct. **Explanation:** Allocate funds to purchase a Passenger Van to assist in the numerous community-based activities and programs in the confines of the 44th Precinct. **Responsible Agency**: Police Department **Council Districts:** 14, 16, 17	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
30	104200812C	**Request:** Include Funding to Purchase Fifty (50) Hand-Held Pilots and Ten (10) Scooters for Use at the 44th Precinct Command. **Explanation:** To enhance technology-based services and to advance safety protocols, allocate funding to purchase fifty hand-held palm pilots and ten scooters for use at the 44th Precinct. **Responsible Agency**: Police Department **Council Districts:** 14, 16, 17	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
31	104200813C	**Request:** Provide Funds to Enhance the Safety of FDNY and EMS Vehicles. **Explanation:** Provide funds to enhance the safety of FDNY & EMS vehicles, i.e., dash mounted cameras to increase safety from fire apparatus when responding to emergencies. Additionally, provide funds to purchase personal safety equipment. **Responsible Agency**: Fire Department **Council Districts:** 14, 16, 17	The agency will try to accommodate this request within existing resources.
32	104200814C	**Request:** Allocate Funds to Purchase Protective Gear for EMS Personnel. **Explanation:** Allocate funds to assure that EMS personnel have the appropriate protective gear. **Responsible Agency**: Fire Department **Council Districts:** 14, 16, 17	The agency will try to accommodate this request within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
33	104200815C	**Request:** Earmark Funds to Renovate Senior Service Centers, where appropriate. **Explanation:** Because many of the district's senior service centers are in disrepair, we urge the funding to renovate these centers. We want to ensure that service to seniors is not adversely impacted by the physical conditions of the centers they frequent. **Responsible Agency**: Department for the Aging **Council Districts:** 14, 16, 17	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
34	104200907C	**Request:** Allocate funds to repair retaining walls on Park properties, particularly at Claremont Park at Teller Ave. **Explanation:** The retaining walls in our parks need to be better maintained in order to lessen the possibility of injuries to our youth. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17 **Budget Line:** P-1329 **Project Id(s):** P-6RETWAL, P-6RETWA1	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
35	104200908C	**Request:** Designate space and develop Bar-b-que" areas with built in grills in all District 4 parks, where appropriate. **Explanation:** These designated grilling areas would save trees and vegetation from burning ashes and other dangerous waste. Appropriate disposal cans would be placed near the grill sites. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Adopted Budget Response
36	104200704C	**Request:** Appropriate Funds to Widen the Sidewalks and Make Safer Conditions for Bicyclists and Pedestrians Traversing the Washington Bridge. **Explanation:** The Washington Bridge has been designated on the NYC Cycling Map as a "greenway" suitable for bicycles to ride on the sidewalk. Bicycle riding is very dangerous on this bridge. The sidewalks on both sides of the bridge are too narrow to permit people coming from opposite directions to pass each other safely- particularly if the person is pushing a stroller or cart or is in a wheelchair. This bridge is an accident waiting to happen for cyclists. We are requesting funds to widen the sidewalks and create safer conditions on this bridge for cyclists and pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.
37	104200910C	**Request:** Allocate funds to upgrade the city's building codes for construction that would meet sustainable standards. **Explanation:** Upgrade codes and fund programs to assist current property owners to modify their properties to meet new sustainable standards. **Responsible Agency**: Department of Buildings **Council Districts:** 14, 16, 17	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
38	104200505C	**Request:** Provide Appropriate Funding to Expand the Existing Yankee Stadium Ferry Landing. **Explanation:** Appropriate funding for the expansion of the existing Yankee Stadium Ferry Landing to make it accessible and operational at all times, not only during Yankee games, coupled with economic development opportunities along the waterfront. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	Due to funding and project capacity contraints, DOT only operates the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
39	104200103C	**Request:** Provide Additional Funding for Resurfacing Needs. **Explanation:** In order to meet the resurfacing needs of designated special routes it is essential that adequate funding be included for this request on an annual basis. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	104198401C	**Request:** Allocate Consecutive Funding for the Comprehensive Completion of the East 153rd Street Bridge for Full Vehicular Usage. **Explanation:** We request the immediate restoration of the East 153rd Street Bridge for full vehicular usage with construction to begin in FY2007. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Budget Line:** HB-199	The preliminary design contract has been let, but construction funding has not been provided.
CS	104200006C	**Request:** Allocate Consecutive Funding to Complete the Development of Grant Park - New Construction Project. **Explanation:** Provide consecutive funding for the continued construction of Grant Park. With the advent of a new Yankee Stadium and the alienation of Babe Ruth Field, we are requesting that the Grant Park development be fast-tracked to alleviate the burden of lost parkland in community district 4. The community anxiously waits for the completion of this project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17 **Budget Line:** P-C021, P-1515 **Project Id(s):** P-104GRAN, P-6NEWYAN	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	104200302C	**Request:** Continue Funding an Engineering Survey to Determine the Structural Integrity of all Step Streets in Community District # Four and Allocate Funding to Make the Necessary Repairs to These Steps Based on your Survey. We Would also Like to be Kept Apprised of the Survey Findings. **Explanation:** Many of the district's step streets are in disrepair and need full rehabilitation. If the City wants to avoid costly accident lawsuits and enhance safety for our community residents, then it should rehabilitate district 4's step streets immediately. These steps accentuate the city's beautiful landscape features. Structural repairs and lighting enhancements to these step streets will also deter criminal activity surfacing around them. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Project Id(s):** HWSTEP03	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
CS	104200702C	**Request:** Provide Local Matching Funds to Make the Yankee Stadium Metro-North Station a Reality. **Explanation:** Congressman Jose Serrano has allocated capital dollars to build a new Metro-North Station in the Yankee Stadium area. We are strongly urging the city to appropriate funds to make this new station a reality. Governor Pataki promised funds to develop said station, but there is no funding commitment as of yet. With the advent of a new Yankee Stadium and with all of the environmental and traffic conditions that will surge with the increase of vehicles to the area, we are urging the city to allocate funding for this project and to advocate on our behalf for the Governor's capital funding allocation. **Responsible Agency**: Transit Authority **Council Districts:** 14, 16, 17	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	104200801C	**Request:** Continue Funding the East 161 Street Underpass, Grand Concourse and the Lou Gehrig Rehabilitation Project. **Explanation:** This signature construction project will accentuate the aesthetic and historic beauty of the Grand Concourse Boulevard and Civic Center area. We anticipate the completion and support the acceleration of this construction project. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Budget Line:** HW-136, HW-1 **Project Id(s):** HWXP136	This project was funded in a prior fiscal year and the construction contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	104200508E	**Request:** Provide Adequate Funds for Youth Services Programs in Community District 4, Including Services to the Mentally-Challenged Community. **Explanation:** Provide adequate funding for Youth Services programs in Community District 4 to meet the dire demand for after school, educational, recreational and cultural enrichment programs, for all youth including the mentally-challenged community. **Responsible Agency**: Department of Youth & Community Development 14, 16, 17	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
02	104200201E	**Request:** Include Funds to Increase the Number of Police Officers in the Confines of the 44th Precinct. **Explanation:** Provide funds to increase the number of police officers serving Community District 4. Because of our unique status as the "Capitol District" of Bronx County, there is an excessive drain on manpower and resources to cover the Yankee Stadium area, the Civic Center, multiple commercial strips, and so on. Our district has seen a major surge in housing units, the creation of commercial development and will see an increase in pedestrian and vehicular traffic from a host of development projects slated for district 4, which includes, the Gateway Center Mall, a new Yankee Stadium and so on. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	104200801E	**Request:** Appropriate Funds to Hire Additional Traffic Control Agents. **Explanation:** Additional Traffic Control Agents are needed to help mitigate heavy traffic conditions in the Civic Center area. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	104200511E	**Request:** Increase Funding for Additional School Safety Officers. **Explanation:** Increase funding for additional School Safety Officers to cover the schools in the confines of the 44th Precinct, due to the escalating number of gang-related activity. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional funding has been provided in FY 2007 and thereafter in order to increase the number of School Safety Agents available for deployment in Schools citywide. Allocation of newly hired School Safety Agents is made upon completion of the training process.
05	104200604E	**Request:** Allocate Adequate Funding to Increase the Number of Health Inspection Personnel. **Explanation:** We request enhancement of the current funding sources to increase the number of health inspection personnel to monitor and to prevent adverse health conditions affecting our community, i.e., the alarming asthma rate, teen pregnancy, the high obesity rate among children and youth, HIV/AIDS,etc. Many of these ills can be identified and treated early on, however, we need additional health inspectors to help us reduce health disparities and facilitate access to healthcare in our neighborhoods. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: To address the needs of neighborhoods burdened by poor health, DOHMH established District Public Health Offices (DPHOs)in the South Bronx,North and Central Brooklyn, East and Central Harlem. Each DPHO is well positioned to understand the real concerns of community residents. Learning how residents think about health issues, the barriers and challenges to good health is critically important in guiding the work of DOHMH. DPHO staff regularly interviews DPHO residents and gathers information about the community and its needs.
06	104200512E	**Request:** Provide Funding for Additional School Crossing Guards. **Explanation:** Fund the total number of slots of School Crossing Guards available to community district 4, at present, we are experiencing a deficiency of 6 unfilled slots. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	104200516E	**Request:** Restore Funding to Return the Fire Marshal Operations to its Original Level Including its Base in the Borough of the Bronx. **Explanation:** Restore funding to expand Fire Marshal operations and accessibility to the Borough of the Bronx, and consequently to our district. We still believe that removing the Fire Marshal base from the Bronx is ill-advised. With the increase in commercial and residential units in district 4, we strongly urge the Fire Department to increase the number of fire marshals and to have a base in each borough. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
08	104199801E	**Request:** Provide Funding to Retain and Adequately Compensate Child Protective Services Personnel, i.e., Family Preservation Programs. **Explanation:** We request the provision of additional funds to adequately compensate the professional staff at ACS, i.e., Family Preservation Programs, as a measure to boost morale in personnel, provide continuity of service to this needy population, help reduce child abuse cases in our community, detect early signs of abuse and to hopefully eradicate child abuse. **Responsible Agency**: Admistration for Children's Services	The agency will try to accommodate this request within existing resources.
09	104200901E	**Request:** Provide funds for the regular and high standard maintenance and upkeep of our local mall triangles, playgrounds, green streets and step streets. (landscaped areas) **Explanation:** Additional funding is needed to maintain the many new green streets that are being planned for our district as well as the maintenance of the many new and renovated playgrounds, parks and fields that are being constructed in this district. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	104200402E	**Request:** Increase Funding for Additional Maintenance, Forestry (Including Climbers & Pruners) and Recreational Programs Personnel. **Explanation:** Provide funding to add personnel to the Parks Department to adequately address community district 4's service delivery needs. The following personnel should be added: Gardeners; Climbers and Pruners; Playground Associates; Maintenance Workers; Park Rangers; (2) Main City Park Workers for district 4 area; APS (Associate Park Service) Workers; and other park workers needed to address service delivery needs, which include but not limited to, maintaining local malls, triangles, playgrounds, green streets, and the safety pilot project area. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
11	104200204E	**Request:** Increase Funding for Additional Park Enforcement Personnel. **Explanation:** In order to curtail acts of vandalism in our parks, drug activity and reduce the incidents of dog attacks on the citizenry, we need additional funds to hire PEP Officers. It is rare when we see Parks Enforcement Personnel entering and monitoring our parks and playgrounds. Park workers are afraid to report any acts of vandalism to PEP Officers, if they ever see one. We need to retake our parks from the thugs and not return to the past decades of vandalism and disinvestment in our community. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	104199002E	**Request:** Provide Funds to Increase Sanitation Personnel Where Appropriate. **Explanation:** Allocate funding to increase the number of sanitation personnel to inspect, monitor and maintain our district's underpasses; step streets, malls, sitting areas and for Sunday cleaning operations. Additional personnel will also assist with maintaining homeless encampments, excessive dumping sites, multiple commercial strips and areas that have seen a surge in its housing stock. We are also anticipating a greater work force to keep up with the demand for sanitation services with the advent of the Gateway Center Mall and the proposed new Yankee Stadium. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
13	104200603E	**Request:** Allocate Funding to Purchase Important Safety Materials that the FDNY Distributes to the Public on a Yearly Basis and for FDNY Public Education/Training Programs. **Explanation:** Allocate funding for FDNY public education programs, i.e., CPR training and to purchase smoke detectors and carbon monoxide detectors to distribute yearly to the public. The budget allocation should cover the cost to purchase 10,000 smoke detectors and 10,000 carbon monoxide detectors. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	104200403E	**Request:** Provide Additional Funding to Service the Needs of Domestic Violence Victims. **Explanation:** Incidents of Domestic Violence are on the rise. As such, we are mandated to adequately address the ever increasing needs of domestic violence victims, and to provide extensive educational outreach to these victims. To that end, we need adequate funds to begin addressing the service needs of this population. **Responsible Agency**: Human Resources Administration	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
15	104200209E	**Request:** Allocate Funding to Increase the Number of Bronx Inspection Personnel in the Pest Control Unit. **Explanation:** Provide programmatic funds to increase Bronx inspection personnel to the Pest Control Unit. By increasing the personnel capacity, this district will see the diminution of rodents infestating our neighborhoods and perhaps the alarming asthma rates in this district will be reduced. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This area has received increased pest control activity as part of the Mayor's Rodent Control Initiative.
16	104199507E	**Request:** Increase Funding for Senior Citizen Programs and Services. **Explanation:** In order to meet the needs of our increasing elderly population, we are requesting an increase allocation of funds to serve the elderly in a dignified manner in the "winter of their lives." These services should include lunch programs, day-care services, recreational programs, transportation services, weekend meals program, homebound nutrition programs, and extended services for seniors. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	104200404E	**Request:** Provide Funds to Increase Personnel Levels, Which Includes Street Repairers, Pothole, Cave-in and Highway Repairers. Additionally, Appropriate Funds to Hire Additional Traffic Control Inspectors and to Purchase Trailblazer Signs. **Explanation:** We request sufficient funds to maintain a steady roster of DOT personnel to ensure optimal infrastructure improvements to our roadways and highways. Many of our roads are in disrepair. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	104200518E	**Request:** Allocate Funding to Hire Additional Sanitation Enforcement and Sanitation Police Personnel. **Explanation:** Provide funds for additional enforcement personnel to monitor the ever-increasing "Illegal Dumping and "Curb your Dog" conditions in district 4. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
19	104200701E	**Request:** Provide Funds to Hire Full-Time Maintenance Staff Assigned to the 44th Precinct. **Explanation:** The 44th Pct. is in dire need of hiring additional personnel to maintain the station house and its perimeter areas. The areas around the 44th Pct. are unsightly. We are also requesting funds to hire maintenance staff to upkeep and beautify the Sean McDonald Memorial triangle. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request. However, the hiring of maintenance workers is dictated by the Department's alloted quota for maintenance workers.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	104200802E	**Request:** Increase Funding to Support the Cadets and Other Youth-Oriented Programs. **Explanation:** Our district is in dire need of youth services. We want to create opportunities where the youth can be involved in positive activities rather than in gang or other criminal activity; as such, we urge the funding for Cadet and other youth-oriented programs. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
21	104200806E	**Request:** Allocate Adequate Funds to Assist Small Businesses. **Explanation:** Appropriate funds to assist businesses with financial, technical and aesthetic support, particularly during dire emergencies, i.e., fire. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this request within existing resources.
22	104200807E	**Request:** Provide Adequate Funding for all Aspects of Terrorism Training Programs for both FDNY and EMS Personnel. **Explanation:** Funds are needed to keep up with advanced technologies in combating terrorism activity. Members of the FDNY and EMS need the appropriate training and tools to deal with all aspects of terrorism. **Responsible Agency**: Fire Department	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	104200902E	**Request:** Provide funding to monitor the progress and compliance of HDFC's and to continue the "Third Party Transfer Program" **Explanation:** Funding is needed to continue these two successful housing intiatives which has provided new housing in our district. The agency and community must work together to assure compliance with all program guidelines. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	104200903E	**Request:** Continue funding for the lead poisoning prevention program. **Explanation:** HPD should continue its extensive lead paint poisioning prevention program throughout the district. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	104200904E	**Request:** Provide funding for the development of a plan to implement more provisions of the American's with Disability Act in the city's housing efforts. **Explanation:** It is important that the city make every effort to include as many provisions of the ADA legislation when working with developers on new housing construction projects. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	105200102C	**Request:** Construct New 46th Precinct Facility. **Explanation:** The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community. **Responsible Agency**: Police Department **Council Districts:** 14 **Supported by:** Mount Hope Organization 46th Precinct Community Council	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
02	105200501C	**Request:** Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. **Explanation:** The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is a highly elevated facility having three sets of stairs before a passenger arrives at the mezzaine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station. **Responsible Agency**: Transit Authority **Council Districts:** 14 **Supported by:** Morris Heights Health Center, Citizen's Advice Bureau, Alliance for Community Services, Davidson Avenue Comm	This project was not recommended by the agency at the time of the Departmental Estimates

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	105199303C	**Request:** Renovate the Hebrew Institute for Use as a Recreation and Multi-Cultural Facility. **Explanation:** This City owned building, located at 1835 University Avenue (Block 2878 Lot 114), should be renovated for use as a recreational and cultural center. No such facility currently exists in the district. Increased population, including children and adolescents, demand that such a facility be provided. **Responsible Agency**: Housing Authority **Council Districts:** 14, 15, 16 **Budget Line:** HR-C007 **Supported by:** Kips Bay Boys & Girls Club	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	105200401C	**Request:** Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.) **Explanation:** This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility. **Responsible Agency**: Department of Transportation **Council Districts:** 14 **Budget Line:** HW-1 **Project Id(s):** HWXP2020 **Supported by:** M.S. 306 - Parents Association	This project is included in the Ten-Year Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	105200203C	**Request:** Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. **Explanation:** Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly. **Responsible Agency**: Department of Transportation **Council Districts:** 16	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
06	105200201C	**Request:** Provide Funding for the Improvement of the Park and Upgrade the Play Equipment at Half-Nelson Park Located on W. 174th Street & Nelson Avenue. **Explanation:** This park has become the neighborhood park for the Nelson Avenue Homeowners Association. It is in need of improvement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-D021 **Project Id(s):** P-104HALF **Supported by:** Nelson Avenue Homeowners Assoc.	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
07	105199302C	**Request:** Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper. **Explanation:** The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 16	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	105198803C	**Request:** Reconstruct Step Street at West 176th Street Between Davidson Avenue and Jerome Avenue. **Explanation:** The step street at West 176th Street between Davidson and Jerome Avenues is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station at West 175th Street as well as to the children in the adjacent day care center. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Budget Line:** HW-211 **Project Id(s):** HWXS11V2 **Supported by:** Project Return Foundation	This project was funded in a prior fiscal year and the final design contract has been let.
09	105198211C	**Request:** Alienate University Woods Park Land and Transfer Park Land Property to HPD to Develop Affordable Homeownership Condos. **Explanation:** Alienate University Woods Park at Sedgwick Avenue and Hall of Fame Terrace. This park serves both Community Districts 5 and 7 below Fordham Road. Park use is now limited because of its dangerous condition. In addition, University Woods has the lowest ciywide park rating for the last 3 yrs. (By New Yorkers for parks.) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-X245 **Project Id(s):** P-105ENVI	The Parks Department policy is not to transfer parkland for other uses. Also, the state requires that any alienation of parkland requires replacement parkland or fair market funding to be used for capital improvements to existing park facilities.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	105200202C	**Request:** Transfer & Develop the Greenthumb Property at Townsend Avenue & E. 175th St. to the Department of Parks & Recreation. **Explanation:** This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Supported by:** Mount Hope Housing Company	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	105199911C	**Request:** Reconstruct Retaining Wall Supporting P.S. 109 Playground. **Explanation:** The retaining wall on the west side of the playground, facing Undercliff Avenue, leaks. **Responsible Agency**: Department of Education **Council Districts:** 16 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	105200205C	**Request:** Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedsetrian Bridge, ADA Compliance Step Street or Ramp. **Explanation:** Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Budget Line:** WM0011 **Project Id(s):** P-1CR0T32 **Supported by:** Morton Place Homeowners Assoc	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
13	105200403C	**Request:** Reconstruct Step Street from Sedgwick Avenue to Cedar Avenue. **Explanation:** Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Supported by:** Roberto Clemente State Park Con Edison	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	105199906C	**Request:** Upgrading the electrical system in P.S. 396/ M.S. 390 (Formerly P.S. 26). **Explanation:** In order to install air conditioning units in 24 classrooms. The conditions of the classrooms are deplorable because of them being extrememly hot. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2362 **Supported by:** Parents Association	This project was funded in a prior fiscal year and the preliminary design contract has been let.
15	105198403C	**Request:** Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - $150k Per Boro. **Explanation:** This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 15, 16	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	105199708C	**Request:** Interior Modernization of P.S. 33 Including Upgrading Gymnasium. **Explanation:** This old school building has been neglected for many years, and is one of the largest and heavily used education facilities in CD5. This school needs interior renovation, including upgrading the gymnasium facilities. The building celebrated 100th anniversary in 1998 - clearly aging facility must be modernized. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2362 **Project Id(s):** A00013975, A00013970	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	105198816C	**Request:** Replace Lighting in Aqueduct Park from Morton Place to Burnside Ave. **Explanation:** During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park from Morton Place to Burnside Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-C021 **Project Id(s):** P-105MORT	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	105199503C	**Request:** Install Higher Intensity Lighting Along Jerome Ave, from the Cross Bronx Expressway to Fordham Road. **Explanation:** Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave. is dark and unsafe because of improper lighting. This is a public safety measure. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 15	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
19	105199908C	**Request:** Reconstruct Grand Concourse Bridge over 175th Street - Walls Over 175th Street/Part of Subway System. **Explanation:** Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16 **Supported by:** Transit Authority Promesa Neighborhood Council	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	105199505C	**Request:** Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. **Explanation:** New focus ois to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 15, 16	OMB supports the agency's position as follows: This project is included in the ten-year plan.
21	105199408C	**Request:** Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ W. 181st Street & Grand Avenue. Additional funding to repair retaining wall. **Explanation:** The retaining wall is crumbling and created dangerous conditions in the playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Supported by:** Aqueduct Homeowners Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	105200006C	**Request:** Fund Acquisition and Development of Site Located in Front of 2017 - 2019 Morris Avenue (adjacent to Mount Hope Housing Bldgs). **Explanation:** Open space is a major priority for Community Board #5. The Board and community residents have taken an active interest in ensuring that numerous vacant lots in the area be considered for parkland acquisition and development. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	105200801C	**Request:** Fund Firehouse Renovations/Upgrades. **Explanation:** Funding needed for firehouse renovations/upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43, and Engine Company 48. **Responsible Agency**: Fire Department **Council Districts:** 14, 16	The agency will try to accommodate this request within existing resources.
24	105200802C	**Request:** Acquire & Develop Empty Lot Block 2877 Lot 531 on Montgomery Avenue Corner of Popham Avenue. **Explanation:** This lot has been neglected for many years. The development of a tot lot at this location will enhance the quailty of life for the children of our community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Supported by:** Popham Homeowners Ass., South Bx Job Corps, Citizens Bronx West YW-YWCA Early Learning Center,	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	105200603C	**Request:** Implement the New Construction of Morris Mesa Park (E.174th Street & Morris Avenue). **Explanation:** Community District 5 is in dire need of open space. The development of a tot lot or playground at this Department of Parks owned property will enhance the quality of life of our residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-D021 **Project Id(s):** P-1MESAPL **Supported by:** Residents of 1770 Grand Concourse	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
26	105200903C	**Request:** Community Board #5 is requesting the redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. **Explanation:** CommunityBoard #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for Tree Pitts. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Supported by:** Bronx Pro Real Estate Managemnet Corp. Community Board #5	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	105200901C	**Request:** The redesign and expansion of existing Green Street median on University Avenue, 174th Street and Cross Bronx Expressway. **Explanation:** Community Board #5 feels that ths existing median is to narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Supported by:** Bronx Pro Real Estate Management Corp. Community Board #5	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
28	105200902C	**Request:** Francis Martin Library requeesting a new & Handicap accessible elevator. **Explanation:** The present elevator often does not work and is inaccessible for Seniors, the handicapped, and children. **Responsible Agency**: New York Public Library **Council Districts:** 14 **Supported by:** Francis Martin Library	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	105199402E	**Request:** Expand Pest & Animal Control Units to Also Include Animal Inspectors; Additional Personnel Needed. **Explanation:** CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	105199501E	**Request:** Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School. **Explanation:** Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Community District #5 Youth Committee	Use the agency's application/RFP procedure. Contact the agency.
03	105200101E	**Request:** Provide Additional Funds for Capacity Building Support for Existing Youth Programs and for Development of New Youth Serving Programs Including Mentoring Programs and Requisition of Mini Vans for DYCD Agencies & Programs in CB #5-Bronx. **Explanation:** Bronx Community Board #5 is in dire need of additional funding for youth services programs in the district due to serious programmatic and geographic gaps in out of school time services for school age youth. **Responsible Agency**: Department of Youth & Community Development	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	105199502E	**Request:** Increase Illegal Dumping Task Force from Current Low Level. **Explanation:** Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
05	105198009E	**Request:** Continue Vacant Lot Clean-Up Program. **Explanation:** Vacant lots, littered with garbage, debris and bulk refuse will be cleaned to meet the City's health standards. Rats and other vermin have preyed upon residents causing serious health problems which need continual attention. **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene **Supported by:** Mount Hope Improvement Organization	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
06	105199504E	**Request:** Hire 6 Parks Enforcement Police Officers for Bronx Parks. **Explanation:** Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	105198202E	**Request:** Restore Parks Maintenance Employees (to Include the Division of Forestry and a Greenstreets Crew). **Explanation:** Bronx Community District #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	105199403E	**Request:** Hire 6 Additional Inspectors for the Department of Buildings' Bronx Office. **Explanation:** Currently there are 6 inspectors for 12 Community Districts in the Bronx. The volume of work is far too high for current staff to handle. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	105198307E	**Request:** Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment. **Explanation:** Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staffperson for all our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	105199701E	**Request:** Create a Step Street Task Force to Maintain the City's 128 Step Streets. **Explanation:** NYC's 128 step streets, which are unique pieces of urban architecture with great historic significance, have been abandoned. Currently, we deal with these in an ad hoc fashion. A task force consisting of a mason, a steelworker, an electrician and other related trades should attend to these on a regular basis. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	105199705E	**Request:** Create a Step Street Task Force to Clean the City's 128 Step Streets. **Explanation:** Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
12	105199503E	**Request:** Fund the Expansion of a Narcotics Control Unit. **Explanation:** Unit is presently unable to keep apace of need. Expansion will allow unit to work with NYPD on buildings adjacent/near HPD buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	105199706E	**Request:** Create a NYC Transit Authority Clean Team. **Explanation:** A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
14	105200801E	**Request:** Hire 10 Additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening or Closing). **Explanation:** Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	105199407E	**Request:** Hire 13 Additional Clerical Workers for the 46th Precinct. **Explanation:** The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	105200601E	**Request:** Provide Independent Living Skills Programs for Single Mothers. **Explanation:** Community Board 5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency. **Responsible Agency**: Human Resources Administration **Supported by:** CB 5 Health & Human Services Committee Hope Program	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
17	105198802E	**Request:** Increase Staff in Bureau of Highways Maintenance Division: Additional 8 Staff Persons Needed. **Explanation:** With an increase in the need to repair streets as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	105200802E	**Request:** Fund Fire Saftey Education Outreach. **Explanation:** The Fire Department needs to purchase smoke detectors, carbon monoxide detectors, and CPR Kits for distributing to the public. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	105200901E	**Request:** Community Board #5 is requesting funding for Stay Well Exercising Programs for Seniors who are fit and for those with disabilities. **Explanation:** Seniors are in need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance of task associated with daily living. **Responsible Agency**: Department for the Aging **Supported by:** CAB, Morris Senior Center, Heights Center for Seniors Fordham Lutheran Senior Center, East Concourse Lunche	The agency will try to accommodate this request within existing resources.
20	105200902E	**Request:** Request funding for computer labs and training, this will assist Seniors to navigate computer and complex systems. **Explanation:** The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation. **Responsible Agency**: Department for the Aging **Supported by:** CAB, River Park Towers Senior Ctr., Fordham Lutheran Se Heights Center for Seniors, Morris Senior Center	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	105200903E	**Request:** Requesting funding for special needs services for immigrants. For example, citizenship applications, residency, employemnt applications,spousal waivers, accessing resources, and other legal documents. **Explanation:** The foreign born are more thann one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Citizen's Advice Bureau	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	106200101C	**Request:** Construct Additional Schools to Relieve Student Overcrowding. **Explanation:** There is a severe need throughout of our district for additional schools to help relieve student overcrowding in community board six. Funds should be allocated and earmarked for site selection, site acquisition, design, & other costs associated with the construction projects. **Responsible Agency**: Department of Education **Council Districts:** 15 **Budget Line:** E-2362 **Project Id(s):** A00083191, A00083192	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
02	106200107C	**Request:** Provide capital funds for district-wide park improvement projects. **Explanation:** Many of our district's parks and play areas are in dire need of addition rehabilitation, repairs and other improvements. Specifically, we ask that funds be allocated for restoration of Webster Playground's water fountain and comfort stations; the installations of synthetic turf, new fencing and backstop at the Mapes (Jacobo) Ball Field; renovations of the comfort stations at Tremont and River Parks; and the installation of synthetic turf at Belmont and Ciccerone Playgrounds. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Funding for this project was added during Adoption.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	106200201C	**Request:** Renovate City Firehouses. **Explanation:** Some firehouses throughout the city were constructed at the turn of the last century and need major upgrades in order to bring them in line with current standards. Bronx Community Board #6 requests that the Fire Department provide funds so that these firehouses may receive the following sorely needed improvements: Window replacement $250,000; Bathroom upgrade $300,000; Roof replacement/Waterproofing $500,000; Kitchen renovation $300,000; and Apparatus floor replacement $1,000.000 **Responsible Agency**: Fire Department **Council Districts:** 15	The agency will try to accommodate this request within existing resources.
04	106200801C	**Request:** Fund Bronx Community Board Six's Relocation to Larger Offices at One Fordham Plaza **Explanation:** The community board has severely outgrown its current office space in rooms 709 and 712 of the city-owned Bergen Building (1932 Arthur Avenue). Funding is requested to finance the community board's relocation to One Fordham Plaza where we can readily acquire space to accommodate the community board's growing space requirements. Funds are needed cover moving expenses as well the re-wiring of the new offices for additional telephones, fax machines, photocopiers and computers. Funding is also needed to reconfigure and design the rooms to create a large conference (meeting) space that can accommodate the community board's monthly committee meetings, district service cabinet meetings and other large gatherings and special events. **Responsible Agency**: Department of Citywide Administrative Services **Council Districts:** 15	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	106200901C	**Request:** Provide Capital funding for the re-design and construction of Fordham Road from Southern Boulevard to Boston Road. **Explanation:** Funding is requested for the re-design of Fordham Road from Southern Boulevard to Boston Road. This is to be accomplished by removing all existing unsightly Jersey Barriers throughout the length of this roadway. Then, super-elevating 610' of the eastbound south side of the roadway for pedestrian safety. Replace with a raised planted median in the center between eastbound and westbound traffic. Adding raised planted beds on the sides of the roadway between road and pedestrian sidewalks. Landscaping with trees and appropriate flora and fauna. Installing improved lighting and signage, and ensuring functioning storm sewers and drainage systems. Amount requested at this time is $620,000 in design funding for fiscal year 2009. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Supported by:** The Four Bronx Institutions Alliance	This project was funded in a prior fiscal year and the scope is now underway.
06	106200902C	**Request:** Fund street improvemetns along the perimeter of the Belmont commercial area in coordination with the Belmont/Arthur Business Imrpovment District that is now in formation. **Explanation:** Provide $300,000 in design funds for street improvements along the perimeter of the Belmont commercial area, including East 187th Street from Bathgate Avenue to Southern Boulevard and the Arthur Avenue retail corridor from Fordham Road to Crescent Avenue. Designs plans are to include streetscape improvements, traffic redesign, street upgrades, new signage, street lighting, security upgrades and landscaping. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Supported by:** The Four Bronx Institutions Alliance Belmont/Arthur Business Improvement District (in formatio	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	106200903C	**Request:** Purchase Needed Parks Department Equipment. **Explanation:** The following equipment is needed to aid in keeping our district's parks well maintained: 1) Tractors @ $40,000, 2) Mini-packer @ $85,000, 3) Pick-up truck with plow @ $30,000. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	106199901E	**Request:** Increase the 48th Police Precinct's Allocation of Uniformed Officers by at Least 20 Officers to Combat Narcotics and Quality of Life Crimes. **Explanation:** The sale and use of illegal narcotics continues to plague our district. It also brings with it a large amount of illegal guns and other criminal activities. The strength of our local precinct must be increased to keep pace with these ongoing narcotics and quality of life issues. We ask that the 48th Police Precinct be allocated a minimum of an additional 20 uniformed police officers. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.
02	106199506E	**Request:** Hire Sufficient Numbers of Civilians to Relieve Uniform Officers of Clerical Duties. **Explanation:** In too many instances uniform police officers are performing clerical and administrative duties that could be performed equally as well and less expensively by civilian personnel. The Department should, therefore, hire sufficient numbers of civilian personnel (particularly principal administrative associates) so as to relieve the uniform personnel of such duties and allow them to concentrate solely on law enforcement activities. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	106200104E	**Request:** Purchase Equipment for the 48th Police Precinct. **Explanation:** We request that the Police Department purchase and allocate the following equipment to the 48th Police Precinct: Five Nextel cellular telephones for Supervisors; five desktop computers and printers for data analysis; one unmarked vehicle for Special Operations/Prostitution Enforcement; three pairs of binoculars for Narcotics Enforcement; and two three-wheeled scooters for High Visibility Patrol. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
04	106200901E	**Request:** Provide funds to help create a School Drug Free Zone in the Bronx Park South/West Farms area of the district. **Explanation:** Funds are requested to help establish a School Drug Free Zone in the Bronx Park South/West Farms area of the community board six area. This is a joint public and private initiative to reduce drug and gun activities within the zone. Funding is needed to supplement privately raised resources and will be used for, among other things, the purchase of security cameras, equipment for school safety officiers, and other as-yet-to-be-identified items needed to support the initiative. **Responsible Agency**: Police Department	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
05	106200101E	**Request:** Provide Funds to Hire Additional School Crossing Guards. **Explanation:** There is a strong need for additional school crossing guards. At present, some schools in our district lack crossing guards, others have to share their crossing guards with neighboring schools. We ask that sufficient funding be provided to hire additional crossing guards for our district so that every eligible school may be assigned at least one crossing guard. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	106200504E	**Request:** Provide Increased Funding for Narcotic Control (Abatement) in HPD Managed Subsidized Housing. **Explanation:** In order to maintain high standards in HPD managed and subsidized housing greater emphasis must be placed on ridding the developments of criminal elements including the sale of illegal drugs and other substances. Additional funding, therefore, should be provided for narcotics control/abatement programs including funding for eviction, litigation, surveillanlce and enforcement. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	106200105E	**Request:** Provide Funds for Additional Infant and Children Day Care Services within Community Board #6. **Explanation:** Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it was recently reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased throughout the Bronx Community Board #6 area. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	106199902E	**Request:** Increase Funding for Senior Citizens Programs and Services. **Explanation:** A shortage of safe wheelchair and handicapped accessible door-to-door transportation prevents many senior citizens from availing themselves of the programs and services at our district's DFTA funded senior citizens centers and programs. The result is that many senior citizens therefore go without needed services including recreation, congregate meals and socialization. Expense funds are needed to cover the cost of salaries for drivers and other ongoing expenses necessary to implement door-to-door van transportation for senior citizens at each of our district's DFTA funded senior citizen centers and programs. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
09	106200201E	**Request:** Increase Funding for Domestic Violence Programs. **Explanation:** Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance. **Responsible Agency**: Human Resources Administration	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	106199404E	**Request:** Hire Code Enforcement Inspectors. **Explanation:** Due to recurring reductions in the number of Code Enforcement Inspectors, numerous apartment and code violations go unresolved. The result is that our district's housing stock begins to deteriorate and our residents are forced to live in unsafe conditions. Additional Code Enforcement inspectors must be hired to perform needed inspections, to document violations and force property owners to bring their buildings and apartments into compliance. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	106199904E	**Request:** Provide Commercial Revitalization Funds for Local Commercial Shopping Strips. **Explanation:** Commercial revitalization funds are needed to support and encourage business development and busienss retention activities taking place along our district's established commercial strips: Arthur Avenue/East 187th Street and East Tremont Avenue. In addition, funding assistance and attention is needed to initiate commercial revitalization and business retention activity along two other areas in the district that are beginning to show potential for developing into hubs of activities; namely, the easterly side of Webster Avenue between East 188th Street and East Fordham Road and on East 180th Street between Park Avenue and Southern Boulevard. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	106200202E	**Request:** Purchase Needed Equipment for Local Firefighters, Including Hydraulic Re-Bar Cutters. **Explanation:** The safety of NY firefighters continue to be put at risk due to the shortage and or non-availability of certain equipments and tools. This includes escape ropes, state of the art radios and Re-Bar Cutters. Window security gates often prevent firefighters from gaining quick and immediate access to apartments so that they may extinguish fires and rescue civilians. Hydraulic re-bar cutters which aid in the removal of window security gates would provide the firefighters with an additional much needed tool to address this common problem. Similiarly, we have learned from recent tragedies, such as 9/11, that state-of-the-art communication radios are needed and just as the tragic "Black Sunday" fire incident in Tremont demonstrated the need for functioning escape ropes. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
13	106200801E	**Request:** Fund the Purchase of CPR Kits, Smoke Detectors and Carbon Monoxide Detectors for Distribution to the Public. **Explanation:** Bronx Community Board Six strongly supports the free CPR training provided to the public by the Fire Department's EMS unit. We urge the Department to allocate funds to purchase a minimum of 10,000 additional CPR training kits to be distributed to the public. We also recognize the very important role smoke detectors and carbon monoxide detectors play in saving lives. We ask that the Fire department allocate $100,000 for the purchase of 10,000 smoke detectors and $100,000 for the purchase of 10,000 carbon monoxide detectors. The detectors are to be distributed to the public as part of the department's outreach and public safety campaings. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	106199508E	**Request:** Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs. **Explanation:** AIDS/HIV continues to be one of our district's most pressing health problems, particularly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	106200102E	**Request:** Provide Increased Funding to the New York Public Library. **Explanation:** We applaud the Mayor and City Council for funding six-day a week library service in fiscal year 2008. We ask that additional funding be provided to the libraries so that they may increase and expand their collections, continue to provide six-day a week service, and offer staff appropriate salary increases. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
16	106200103E	**Request:** Hire Additional Parks Department Personnel. **Explanation:** Additional park maintenance workers should be hired to ensure that our district's parks are kept clean and well maintained. Additionally, Parks Enforcement Personnel should also be hired to enforce Parks Department rules and regulations in and around our district's parks. We specifically as that the following personnel be hired and assigned to the Bronx Community Board Six district: a City Park Worker @ $26,97.00; an Assistant Gardener @ $38,792.00; and a Parks Enforcment Patrol person @ $30,378.00 **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	107199402C	**Request:** Establish a Multi-Service Center in Community District 7 that is Also to Include a Child Care Facility. **Explanation:** Due to a lack of service centers in the district and the need for these centers to include a youth program for our increasing youth population, a multi-service center is needed in Community District 7. **Responsible Agency**: Human Resources Administration **Council Districts:** 11, 14, 15 **Supported by:** District-at-Large Community Board #7	Approval of this request depends on sufficient Federal/State Funds.
02	107199001C	**Request:** Fund Licensable Space for Child Care Services in Community District 7. **Explanation:** A new day care center in District 7 is needed to provide for the children of working parents. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 District-at-Large	Further investigation is required. Contact the agency.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	107200901C	**Request:** Restore funding for 2 New Schools as Part of the Development of the Kingsbridge Armory. **Explanation:** Due to the increase in the number of school age children in CD7, two new schools are needed to alleviate the existing overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 14 **Supported by:** Community Board 7 Community-At-Large	This project was not recommended by the agency at the time of the Departmental Estimates
04	107199703C	**Request:** Purchase One (1) Unmarked Van for Anti-Crime Enforcement. **Explanation:** To help facilitate anti-crime enforcement in Community District 7. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-at-large	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
05	107200101C	**Request:** Provide Funding for Two (2) Passenger Vans to Transport WEP Workers. **Explanation:** As C.D. 7 is a district of many parks and playgrounds, WEP workers play an intricate role in their maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-At-Large	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	107199901C	**Request:** Provide Funding for Two (2) Community Outreach Vans. **Explanation:** We need funding for two Community Outreach Vans for peddler sweeps, cargo, etc.; they should have high visibility and also serve as overall quality-of-life vehicles. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Police - 52nd PCT Community-At-Large	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
07	107200902C	**Request:** Purchase a New Telephone System for 52nd Pct. **Explanation:** The 52nd Pct. is in need of a new telephone system with additional lines to handle the increase in call volume. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board 7 Community-at-Large	This request is not recommended for funding because the existing equipment is in good working order.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	107200903C	**Request:** Provide Funding to Include Reconstruction / Renovation of Ballfields on Mosholu Parkway and other Parkland Locations that were Excluded from the DEP Monies for Parks. **Explanation:** Our much used ballfields and other parkland locations were excluded from DEP's monies allocated for Parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Supported by:** Community Board 7 Community-at-Large	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	107200904C	**Request:** Complete Rehabilitation at Devoe Park, St. James Park, Aqueduct Parkland, Poe Park and Gully Park to Include Reseeding, Sidewalk Repairs and Overall Repairs. **Explanation:** Due to poor and neglected maintenance, funding is needed to rehabilitate these locations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Supported by:** Community Board 7 Community-at-Large	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	107200905C	**Request:** Rehabilitate Mosholu Parkway Parklands from Webster to Jerome Avenues. **Explanation:** Mosholu Parkway is in dire need of rehabilitation. The lawns need to be reseeded. Trees need pruning, new trees and planting areas are needed and drainage issues need to be addressed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Supported by:** Community Board 7 Community-at-Large	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	107200301C	**Request:** Provide Funding for One (1) Six Yard Packer for Pick-Up and One Six Yard Packer for Our Many Smaller Playgrounds. **Explanation:** New packers are needed to provide maintenance for our half dozen major and 7 - 8 smaller parks. CD 7 has the most parkland in all of the borough. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 15, 11 **Supported by:** Community Board #7 Community-At-Large	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	107200906C	**Request:** Build and Install the FDNY's New Modernized Joint Fire / EMS Computer Aided Dispatch (CAD) system. **Explanation:** Use previously allocated funding to install CAD system, which will enhance the agency's response time. **Responsible Agency**: Fire Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board 7 Community-at-Large	Capital Funding was provided to implement a project that addresses this request.
13	107200907C	**Request:** Renovate the Following Firehouses in Community District 7: Engine 62, Ladder 32 **Explanation:** These Fire Stations need upgraded communication and emergency power equipment. **Responsible Agency**: Fire Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board 7 Community-at-Large	The agency will try to accommodate this request within existing resources.
14	107200908C	**Request:** Restore a Fire Marshall Base in The Bronx. **Explanation:** The Bronx should have its own base for Fire Marshalls, who respond directly to fires in this Borough. **Responsible Agency**: Fire Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board 7 Community-at-Large	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	107199310E	**Request:** Increase the Number of Maintenance and Recreation Workers in Community District 7. **Explanation:** Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #7 Community-At-Large	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	107200901E	**Request:** Provide Funding for Additional PEP officers. **Explanation:** Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 7 Community-at-Large	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	107200902E	**Request:** Fund Additional Recreation Staff at Williamsbridge Oval / St. James Park, and Other Sites Within CD7. **Explanation:** The number of children in CB7 has grown dramatically over the last decade and many are looking to our parks for recreation. Additional recreation staff is needed to enhancing existing programs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 7 Community-at-Large	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
04	107199314E	**Request:** Increase the Number of Slots for the Head Start Programs. **Explanation:** The need for increased slots for Head Start programs is vital so that parents may be able to go to work and at the same time have their children in a safe, secure and educational environment. **Responsible Agency**: Admistration for Children's Services **Supported by:** Community Board #7 Community-At-Large	Approval of this request depends on sufficient Federal/State Funds.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	107200402E	**Request:** Increase the Number of Day Care Slots in Community District #7. **Explanation:** The need for increased Day Care Slots is vital so that parents may be able to go to work and at the same time have their children in a safe, secure, and educational environment. **Responsible Agency**: Admistration for Children's Services **Supported by:** District-at Large Community Board #7	Approval of this request depends on sufficient Federal/State Funds.
06	107200403E	**Request:** Increase the Number of Voucher Slots in Community District #7. **Explanation:** The need for increased voucher slots in Community District #7 is vital so that parents may be able to go to work and at the same time have their children in a safe, secure, and educational environment. **Responsible Agency**: Admistration for Children's Services **Supported by:** Community Board #7 Community-At-Large	Approval of this request depends on sufficient Federal/State Funds.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	107200404E	**Request:** Continue to Increase Community Share and YDDP Funding for Agencies that Provide Youth Services in the District. **Explanation:** These after school and weekend programs are vital for our youth as they are in a stress-free, safe and educational energy releasing environment. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Community Board #7 Community-At-Large	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
08	107200504E	**Request:** Increase Funding for Year-Round and Summer Jobs for Youth. **Explanation:** Increased funding is needed to maintain and increase jobs for youth to improve the quality of life for them, their families and the community-at-large. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Neighborhood Associations Community Board #7	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
09	107200505E	**Request:** Restore Seven-Day Per Week "Hot" Meals-on-Wheels Program in the Bronx. **Explanation:** The proposal of one day a week frozen meal delivery would devastate our older population because:a) Many do not have access to microwaves b) They will not eat c) The loss of contact on a daily basis would isolate them even further. **Responsible Agency**: Department for the Aging **Supported by:** All Community Based Organizations Community Board #7	OMB supports the agency's position as follows: Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they will receive frozen meals.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	107200506E	**Request:** Provide Additional Support Services for the Elderly Due to the Increase of Complaints Regarding Alcoholism Abuse and Gambling. **Explanation:** In an effort to combat these growing complaints in our community and sustain the quality of life for our senior population. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Community Board #7 Community Based Organizations	This request is too broad to address. Please contact the DOHMH with more specific details.
11	107200507E	**Request:** Allocate Additional Funding for Services to Include Vans for Transportation to Each of Our Senior Centers. **Explanation:** To provide transportation for our seniors when needing medical appointments, shopping excursions, etc. **Responsible Agency**: Department for the Aging **Supported by:** Community Board #7 Community Based Organizations	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	107199304E	**Request:** Fund Additional Police Personnel to Combat the Flow of Crime and the Increase of Response Time. Increase the Starting Salaries of NYC Police Officers in Order to Increase Recruitment Efforts. **Explanation:** We need additional officers in the 52nd Precinct for better enforcement and more visibility. An increase of officers will also enable them to respond to quality of life complaints such as noise, graffiti, vandalism and others. **Responsible Agency**: Police Department **Supported by:** Community Board #7 Community-At-Large	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
13	107200702E	**Request:** Provide Funding for 10 Hand-Held Digital Rim Pagers for Anti-Crime & SNEU, for Field Warrant Checks. **Explanation:** To help facilitate anti-crime enforcement in CD #7. **Responsible Agency**: Police Department **Supported by:** Community Board #7 Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	107200703E	**Request:** Provide Funding for 20 Updated Computer Systems. **Explanation:** An updated computer system is vital for better updated technology. **Responsible Agency**: Police Department **Supported by:** Community Board #7 Community-at-Large	Work on this project/program was completed in FY 2008.
15	107199405E	**Request:** Continue to Fund Arson Education Programs. **Explanation:** Due to an increase of children alone at home, increased fire awareness programs are needed through the Arson Education Program. **Responsible Agency**: Fire Department **Supported by:** Agency Community Board #7	The agency will try to accommodate this request within existing resources.
16	107200509E	**Request:** Provide Funding for Smoke and Carbon Monoxide Detectors for Constituent Distribution. **Explanation:** Due to possible negligence by the public-at-large and especially our senior population, smoke and carbon monoxide detectors are needed for distribution troughout the community and to various groups, and / or organizations. **Responsible Agency**: Fire Department **Supported by:** Community Board #7 Community Based Organizations	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	107199321E	**Request:** Fund Street and Traffic Light Improvements. Additional Funding is Needed to Have More Traffic Engineers. **Explanation:** Additional staff is needed to complete traffic study requests in a timely fashion. Presently it may take up to 18 months to complete a study request for a traffic signal or stop sign. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
18	107199710E	**Request:** Allocate Funding for 7 Additional Pothole Repair Maintenance Personnel. **Explanation:** Provide funding for this extreme necessity. Poor street conditions create havoc upon vehicles and pedestrians as well. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	107198403E	**Request:** Increase Personnel for Highway Maintenance. **Explanation:** Increase personnel to adequately maintain streets and roadways --- Bronx-wide. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	107200405E	**Request:** Maintain Cleaning Personnel for Seven Days Clean-Up on Fordham Road and Other Commercial Districts. **Explanation:** We need to maintain funding for daily cleaning of this largest, most populated business and pedestrian area in the borough as well as the other commercial districts. **Responsible Agency**: Department of Sanitation **Supported by:** Agency Community-at-Large	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
21	107199904E	**Request:** Increase Sanitation Police Personnel for Night Duties to Address Illegal Dumping, Etc. **Explanation:** We need to address areas like Fordham Landing Road, near the Major Deegan Expressway and other locations where night dumping occurs. **Responsible Agency**: Department of Sanitation **Supported by:** Agency Community Board #7	The agency will try to accommodate this request within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	107199407E	**Request:** Maintain Funding for West Bronx Housing Services. **Explanation:** Due to the need for the West Bronx Housing Services, increased funds are necessary to provide services to the residents. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Agency Community Board #7	Use the agency's application/RFP procedure. Contact the agency.
23	107199312E	**Request:** Maintain Funding for the Bronx Library Center So it May Stay Open 7 Days and Keep the 6-Day Service at the Mosholu Branch. **Explanation:** The maintenance of funding for 7-day service at Bronx Library Center and 6-day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population. **Responsible Agency**: New York Public Library **Supported by:** Agency Community Board #7	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	107198706E	**Request:** Fund Additional Personnel to Respond to Violations of Air and Noise Codes. **Explanation:** Additional inspectors are required to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are needed to locate and initiate enforcement action against violators of the Air Pollution Control Code. Additional inspectors are needed to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	107198704E	**Request:** Hire Additional Personnel for Sewer Maintenance. **Explanation:** Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following up Catch Basin Cleaning. Seven persons are requested to implement a permanent city-wide program of using dry bacteria culture, followed by flushing-- instead of flushing and rodding--to remove grease from problem locations. **Responsible Agency**: Department of Environmental Protection **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	107200804E	**Request:** Restore the Property Management Staffing Through Increased Funding for the Narcotics Control Unit. **Explanation:** In an effort to combat the growing drug epidemic in our community and sustain quality of housing stock, we support restoration of staffing levels to prior fiscal levels. Under the Property Management Program, there were 19 buildings currently operating under an alternatively managed program covering 606 units within Community District 7's boundaries. We want to ensure that these buildings remain drug free. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	107200805E	**Request:** Support Business Development in Community District 7. **Explanation:** Retention and expansion of business development programs are important parts of the fabric of Community District #7. **Responsible Agency**: Department of Small Business Services **Supported by:** Community Board #7 Community-At-Large	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	107200806E	**Request:** Provide Funding for Lehman College's Performing Arts Center. **Explanation:** LCPAC needs additional funding to involve greater numbers of community residents in their ticket programs, young people's performance series and stage lighting system upgrade. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Community Board #7 Community - At- Large	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2009.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	108198901C	**Request:** Reinstate Funding for EMS Ambulance Station to be located in Community District No. 8. **Explanation:** Provide funds for an EMS ambulance station to be located in the CD 8 area preferably on West 230 Street between Broadway & the Major Deegan. And if not that site, then another site but not on park land. **Responsible Agency**: Fire Department **Council Districts:** 10, 11, 14 **Budget Line:** HO-380 **Project Id(s):** 90001F, 90001C, 90001D	This project was not recommended by the agency at the time of the Departmental Estimates
02	108200602C	**Request:** Fund the Site Acquisition and Construction of Public Schools Especially the Pre-Kindergarten Program. **Explanation:** Request funding for the acquisition of sites and/or construction of new schools, especially Pre-Kindergarten, to increase the number of seats to relieve overcrowded classes in School District 10, Community Board No 8 area. **Responsible Agency**: Department of Education **Council Districts:** 10, 11, 14 **Budget Line:** E-2362 **Project Id(s):** A00083192	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	108200201C	**Request:** Allocate Funds for School Repairs Including City Fire Alarms. **Explanation:** Request allocation of funds to immediately repair the following schools (according to the Building Condition Assesment Survey Reports): 1. PS#7: Additional electrical service to the building intercom & PA system; Upgrade low voltage electric system; 2. PS#24: PA & intercom system replacement; 3. PS#81: Replacement of gym floor; 4. PS 95: City Fire Alarm; 5. JHS 141 Entire building window replacement; 6. New School for Leadership and Journalism (IS 143) elevator replacement, thermostat control repair, bell system not operational, storm piping clogged and City Fire Alarm. 7. JFK High School: Temperature Control thermoststat and City Fire Alarm **Responsible Agency**: Department of Education **Council Districts:** 11, 10, 14 **Budget Line:** E-2362 **Project Id(s):** A00013829 **Supported by:** CS Board #10	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
04	108200901C	**Request:** Allocate Sufficient Funding to Complete Construction of Kingsbridge Branch Library. **Explanation:** Request allocation of sufficient funding to complete the construction of new Kingsbridge Branch Library. **Responsible Agency**: New York Public Library **Council Districts:** 10, 11, 14 **Supported by:** N.Y P.L	OMB supports the agency's position as follows: This is an ongoing NYPL project with prior, current and expected future year commitments.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	108200903C	**Request:** Renovate Van Cortlandt Park Stadium. **Explanation:** Allocate funding for capital reconstruction to completely renovate 30 year old Van Cortlandt Park stadium. Cost is approximately $1,500,000. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	108200203C	**Request:** Reconstruct Various Parts of Van Cortlandt Park. **Explanation:** Reconstruct Van Cortlandt Park parade grounds and five (5) 5 soccer fields with irrigation and drainage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 11, 14 **Budget Line:** WM0011 **Project Id(s):** P-1CR0T24 **Supported by:** local soccer leagues	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
07	108200904C	**Request:** Restore Sid Augerton Baseball Field Including the Drainage. **Explanation:** Request funding to restore Sid Augerton Baseball field including addressing the water drainage problem. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Supported by:** North Riverdale Baseball League	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	108200304C	**Request:** Renovate Spuyten Duyvil Branch Library. **Explanation:** Request funding for complete renovation of the Spuyten Duyvil Branch Library - $2,813,000. (7,500sf x $215/sf x 150% = $2,419,000) **Responsible Agency**: New York Public Library **Council Districts:** 11 **Supported by:** N.Y.P.L.	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
09	108200801C	**Request:** Install Catch Basins in the Vicinity of the Following Locations: 5555 Broadway, 5610 Broadway and 5760 Broadway. **Explanation:** Flooding problems are prevalent along this commercial corridor. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 11 **Supported by:** Kingsbridge Business Improvement District Kingsbridge Riverdale-Van Cortlandt Development Corp.	Further study is needed before making a funding decision. Please contact the agency.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	108200604C	**Request:** Fund Restoration of Ft. Four Park. **Explanation:** Request funding for the Phase 2 portion of Fort Four Park (approximately 1 acre). The recommendation for this end of the park would include a comfort station, new sidewalk benches, drainage, park pathways & landscaping (cost approximately $2,300,000). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Budget Line:** , P-X245 **Project Id(s):** , P-108FORP **Supported by:** Our Lady of Angels Church	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
11	108200905C	**Request:** Shave and Resurface Broadway from West 233rd Street to West 238th Street. **Explanation:** Allocate funding to shave and resurface Broadway from West 233rd Street to West 238th Street to accomodate the height of commercial trucks and ensure continued access to businesses along the Broadway corridor. **Responsible Agency**: Department of Transportation **Council Districts:** 11 **Supported by:** Kingsbridge Business Improvement District	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	108199610C	**Request:** FundSite Acquistion and Construction of a New Branch Library to Expand the Van Cortlandt Branch Library. **Explanation:** Request funding for the site acquisition and construction of a new (expanded) Van Cortlandt Branch Library. This will expand undersized (2,200 sf.) branch to a new full-sized branch of 5,300sf X $215/sf x150%. The site selection, acquisition and construction cost is approximately $5,538.000. **Responsible Agency**: New York Public Library **Council Districts:** 11 **Supported by:** 5 Branch Libraries	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
13	108200907C	**Request:** Fund Restoration of Memorial Grove in Van Cortlandt Park. **Explanation:** Restoration of plaques, stones, and maintenance of bushes, trees and site at Memorial Grove site in Van Corltandt Park is needed, costing approximately $250,000. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	Funding for this project was added during Adoption.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	108200909E	**Request:** Increase the Numbers of Teaching Personnel for Public Schools. **Explanation:** To reduce class size and provide a better environment for learning, CB 8 requests an increase in the number of teaching personnel for public schools serving in School District 10, Bronx Community Board No. 8 area. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
02	108200201E	**Request:** Fund After School Programs. **Explanation:** Request funding for after school programs for Educational (remediation; turoring) and Recreational Arts (sports; music; art). **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
03	108199705E	**Request:** Provide Home Care and Social Services for Older Persons. **Explanation:** Bronx Community Board No 8 has a large elderly poulation. Request increased funding for home-care and social services for the elderly. **Responsible Agency**: Department for the Aging **Supported by:** Local Senior Citizen Groups and Organizations	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	108200601E	**Request:** Increase Canine Enforcement. **Explanation:** Request that the canine enforcement unit be increased in the Bronx with at least 2 additional agents. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
05	108200901E	**Request:** Request Funding for Community Emergency Response Team (CERT). **Explanation:** Request funding to the formed but currently unfunded Community Emergency Response Team to support training of existing and new membership and allow for the purchase of team emergency equipment. **Responsible Agency**: Mayor's Office of Emergency Management **Supported by:** Community Emergency Response Team	OMB supports the agency's position as follows: OEM does not have funding to support or expand existing CERT Teams. The limited funding the agency has for CERT is set aside to create new teams in community districts that do not yet have one.
06	108199503E	**Request:** Increase Funding for the Riverdale Mental Health Association. **Explanation:** Provide support to adequately fund the Riverdale Mental Health Assoc. in order to enable it to serve uninsured persons on its waiting list, provide services (especially for children), and address mental health issues of the elderly. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Riverdale Mental Health Assoc.	This request is too broad to address. Please contact the DOHMH with more specific details.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	108200902E	**Request:** Expand Programs for Elderly Including Emergency Response Teams. **Explanation:** To build safer environments for older adults; Request to expand programs to identify and assist the growing number of elderly adults including providing emergency help in the event of a crisis. **Responsible Agency**: Department for the Aging **Supported by:** Local Senior Citizen Groups and Organizations	OMB supports the agency's position as follows: DFTA is participating in the development of the City's Continuity of Operations Plan (COOP) that will ensure assistance is available to older adults during a crisis.
08	108200903E	**Request:** Increase Reimbursement for Food Costs for Meals at Senior Centers. **Explanation:** Request increased reimbursement for food costs for meals prepared at Senior Centers **Responsible Agency**: Department for the Aging **Supported by:** Local Senior Citizen Groups and Organizations	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
09	108200402E	**Request:** Allocate Funding for Senior Centers. **Explanation:** Bronx Community Board No. 8 has a large elderly population. Request an increase in current levels of funding for senior centers, especially on-site and homebound nutrition programs. **Responsible Agency**: Department for the Aging **Supported by:** Local Senior Citizen Groups and Organizations	The agency will try to accommodate this request within existing resources.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	108200808E	**Request:** Increase Funding for Renovations at Senior Service Centers. **Explanation:** Bronx Community Board No. 8 has a large elderly population and the senior centers need increased funding for necessary renovations. **Responsible Agency**: Department for the Aging **Supported by:** Local Senior Citizen Groups and Organizations	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
11	108200803E	**Request:** Increase Funding for Senior Day Care Services. **Explanation:** Bronx Community Board No. 8 has a large elderly population and it is important that senior day care services are adequately funded. **Responsible Agency**: Department for the Aging **Supported by:** Local Senior Citizen Groups and Organizations	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
12	108200904E	**Request:** Increase Transportation Alternatives for Elderly and the Disabled. **Explanation:** Increase transportation alternatives for for elderly and disabled to do local shopping and activities. **Responsible Agency**: Department for the Aging **Supported by:** Local Senior Citizen Groups and Organizations	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	108200905E	**Request:** Fund Computerized Handheld Identification Checking Machines for the 50th Precinct. **Explanation:** Request funding for the purchase of computerized handheld identification checking machines for use by the 50th Precinct. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
14	108200908E	**Request:** Resod Soccer Fields at Seton Park. **Explanation:** Resod soccer fields at Seton Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Riverdale Soccer Club Local Soccer Clubs and Leagues	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	108200907E	**Request:** Resod two north soccer fields in Van Cortlandt Park. **Explanation:** Resod two north soccer fields in Van Cortlandt Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Local soccer clubs and leagues Riverdale Soccer Club	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	108200802E	**Request:** Acquire Three Pickup Trucks with Snow Plows and Water Tanks. **Explanation:** This equiment is needed in order to better maintain and increase access to community parks. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
17	108200810E	**Request:** Install Benches Along Commercial Corridors. **Explanation:** Request benches at various locations: Mavis Tires - West 236th Street/Broadway, North Fork Bank - Johnson Avenue between West 235th/236th Streets, etc. **Responsible Agency**: Economic Development Corporation **Supported by:** Kingsbridge Riverdale Van Cortlandt Development Corp. Kingsbridge Business Improvement District	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
18	108200805E	**Request:** Allocate Additional Funding for Code Enforcement Inspectors for DOB. **Explanation:** More inspectors are needed, especially with all the new construction, reconstruction and renovation activities taking place in Bronx Community Board No 8. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	108200603E	**Request:** Fund Personnel for Maintenance and Cleaning along Perimeter of Jerome Park Reservoir. **Explanation:** Requesting personnel for weekly cleaning, maintenance and rodent control along the perimeter of the Jerome Park Reservoir between the fence and curb. **Responsible Agency**: Department of Environmental Protection **Supported by:** Jerome Park Conservancy	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	108200809E	**Request:** Assign Two Sanitation (MLP) Workers for Trash Drop-Outs. **Explanation:** Assign two Sanitation workers for trash drop-outs in Bronx Community Board No. 8. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
21	108200604E	**Request:** Fund Personnel for Henry Hudson Playground. **Explanation:** Request the hiring of a full time Park Associate for "Paul's Park" (Henry Hudson Playground). **Responsible Agency**: Department of Parks and Recreation **Supported by:** Local neighborhood organizations	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	109199504C	**Request:** Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. **Explanation:** There is a great need for a recreational facility for the youth of that community. At the present time there is no youth center for children in that area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	109200003C	**Request:** Complete Renovation of the Interior and Exterior Property and Building of the Parkchester Train Station. **Explanation:** The train station is utilized by many people. The escalator at this station is in great need by the seniors and handicapped. It is in deplorable condition and needs to be replaced. **Responsible Agency**: Transit Authority **Council Districts:** 18 **Project Id(s):** STO7-6531	OMB supports the agency's position as follows: This project is included in the MTA approved 2007-2011 Capital Program.
03	109200001C	**Request:** Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). **Explanation:** Construction of streets & of sewers is needed for this area and the adjacent streets. **Responsible Agency**: Department of Transportation **Council Districts:** 18 **Budget Line:** HW-844, HW-1 **Project Id(s):** HWX844 A,, B	This project is included in the Ten-Year Plan.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	109200401C	**Request:** Allocate Funding for Reconstruction, Design and Maintenance of Center Islands in the Parkchester Community. **Explanation:** The Center Islands in the Parkchester Community need adequate maintenance and redesign. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Project Id(s):** HWD105-01	This project was funded in a prior fiscal year and the scope is now underway.
05	109199701C	**Request:** Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. **Explanation:** Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
06	109198404C	**Request:** Construct an Additional Fire House in Bronx 9 Area. **Explanation:** Due to the increase of population, building stock development, commercial development and general demand for fire service, it is hereby requested that a new fire station be constructed in the area of White Plains Road and Seward Ave. This would serve a large area of the eastern part of the district. This fire house would reduce response time and work load to existing fire companies in an area that has seen tremendous growth. **Responsible Agency**: Fire Department **Council Districts:** 17, 18	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	109200201C	**Request:** Fund the Renovation and Modernization of the 43rd Precinct House. **Explanation:** This precinct house is an old facility and requires capital improvements. Aside from its physical infrastructure, it requires a new roof and new heating, ventilation and air conditioning system. It also needs new furniture and the upgrading of all facilities. The condition of the building requires that renovations begin as soon as possible. **Responsible Agency**: Police Department **Council Districts:** 17, 18	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
08	109199901C	**Request:** Install Traffic Signal and Speed Humps at the Intersection of Pugsley and Watson Avenues. **Explanation:** At this location there is Junior High School 125 and an elementary school, P.S. 119. There have been several accidents at this site. It is a very dangerous situation involving the children of this community. **Responsible Agency**: Department of Transportation **Council Districts:** 18	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.
09	109199905C	**Request:** Develop Concrete Pads at the End of Castle Hill Avenue in Front of the Y.M.C.A. and Also at the End of White Plains Road. **Explanation:** To prevent erosion of the infrastructure caused by the many buses that have a terminal at the above locations. **Responsible Agency**: Department of Transportation **Council Districts:** 18	The agency will try to accommodate this request within existing resources.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	109199402C	**Request:** Construct a Site for PSA8, NYCHA. **Explanation:** A station house is needed for PSA8 within CD #9. **Responsible Agency**: Police Department **Council Districts:** 13, 17, 18	OMB supports the agency's position as follows: The Police Department is currently in the process of reviewing the schematic design to renovate a former HA Community Center for P.S.A. 8.
11	109199604C	**Request:** Provide Funding for a Handicap Vehicle for Transporting Seniors. **Explanation:** This vehicle will assist seniors in obtaining services from locally based providers. **Responsible Agency**: Department for the Aging **Council Districts:** 13, 18	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
12	109199501C	**Request:** Allocate Funds to Complete Phase II of Soundview Park. **Explanation:** The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	This request is partially funded.
13	109199401C	**Request:** Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9. **Explanation:** Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 13, 17, 18	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	109200004C	**Request:** Allocate Funds for Sidewalks and Additional Lighting. **Explanation:** Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground. **Responsible Agency**: Department of Transportation **Council Districts:** 17	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
15	109199005C	**Request:** Construct the Stevenson High School Performing Arts and Recreation Center. **Explanation:** Build the proposed center earmarked for this school. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
16	109199902C	**Request:** Design and Fund a Connecting, Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69. **Explanation:** To ensure the safety of the children from grades K-3. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	Further investigation is required. Contact the agency.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	109198703C	**Request:** Construct a Recreational Facility Adjacent to I.S. 174X. **Explanation:** This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park). **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.
18	109199003C	**Request:** Construct P.S. 47 Mini School. **Explanation:** There is severe overcrowding at this school. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
19	109199001C	**Request:** Construct an Annex to the Existing Building of PS 69X, for Additional Classroom Space. **Explanation:** This school is at capacity and even with rezoning, the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362 **Project Id(s):** A00128714 **Supported by:** P.S. 69x Parent Association	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	109199603C	**Request:** Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. **Explanation:** This school is presently greatly overcrowded and additional classroom space is required. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
21	109198804C	**Request:** Construct an Annex to the Existing PS 138X Building, for Additional Classroom Space. **Explanation:** This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2362 **Supported by:** P.S. 138x Parent Association	This project was not recommended by the agency at the time of the Departmental Estimates
22	109199904C	**Request:** Fund Equipment for Bronx 9 Sanitation. **Explanation:** There is a need for 2 vehicles for the Superintendent as well as for 1 flusher vehicle. The current equipment is in very poor condition and needs to be replaced. **Responsible Agency**: Department of Sanitation **Council Districts:** 17, 18	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	109199506C	**Request:** Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. **Explanation:** There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
24	109199607C	**Request:** Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). **Explanation:** Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access. **Responsible Agency**: Department of Transportation **Council Districts:** 18	This request is not recommended for funding.
CS	109198001C	**Request:** Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). **Explanation:** The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13, 17, 18	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	109199903C	**Request:** Establish a Parks Headquarters Building for Community District 9, Located at Soundview Park. **Explanation:** To ensure that parks personnel are located within the Board district. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 18	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	109199901E	**Request:** Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. **Explanation:** To prevent crime and insure leadership development, additional Beacon Schools should be funded. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
02	109198301E	**Request:** Continue Senior Resident Advisor Program. **Explanation:** This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	109198303E	**Request:** Continue Crime Prevention/Victim Assistance Program for Seniors. **Explanation:** The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts. **Responsible Agency**: Office of the Criminal Justice Coordinator	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	109198701E	**Request:** Request Five (5) Refuse Pick Ups Per Week at NYCHA Project Sites Within Community District #9. **Explanation:** Due to the high volume of refuse accumulated at these sites, additional service is urgently needed. **Responsible Agency**: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates
05	109199502E	**Request:** Supply NYCHA-PSA 8 Additional Police Officers. **Explanation:** The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
06	109199503E	**Request:** Supply NYCHA-PSA 8 with Additional Equipment. **Explanation:** The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxillary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	109199504E	**Request:** Allocate Parks Equipment for the M & O and Recreation Divisions. **Explanation:** Need a grass cutting tracker and pick up trucks for the Community Board 9 area. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	109198508E	**Request:** Restore Tree Pruning and Stump Removal Programs. **Explanation:** Trees are in dire need of care. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
09	109198111E	**Request:** Restore Parks Department Personnel for M & O and Recreation Divisions. **Explanation:** Personnel urgently needed to adequately maintain and supervise parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	109199507E	**Request:** Fund Equipment for Fire Houses. **Explanation:** Requesting two water survival suits for winter water rescues. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	109199401E	**Request:** Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District. **Explanation:** The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	109200203E	**Request:** Provide Equipment for the 43rd Precinct. **Explanation:** Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged. **Responsible Agency**: Police Department **Supported by:** Police Department	OMB supports the agency's position as follows: This NYPD request is funded.
13	109199601E	**Request:** Provide Equipment for the 43rd Precinct. **Explanation:** Request two 4x4 trucks, 20 bicycles. The 4x4 trucks are to better serve the community in case of emergency during winter storm conditions where regular Police vehicles cannot gain access to the streets. Also request 911 screens for the patrol cars. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	109200202E	**Request:** Provide Equipment for the 43rd Precinct. **Explanation:** Request 1 ATV (all terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers. **Responsible Agency**: Police Department **Supported by:** Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
15	109200101E	**Request:** Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. **Explanation:** There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
16	109200001E	**Request:** Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. **Explanation:** Request Starlite Park to become a passive park for people in the area to enjoy. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	109199202E	**Request:** Fund Home Care Services. **Explanation:** There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
18	109200002E	**Request:** Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. **Explanation:** There is a need to increased amount of vehicular traffic on Castle Hill Avenue. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
19	109199201E	**Request:** Provide Meals-on-Wheels Services. **Explanation:** Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District. #9. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this request within existing resources.
20	109198505E	**Request:** Hire More Building Inspectors and Code Enforcement Officers. **Explanation:** Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	109199203E	**Request:** Fund Community Services Unit. **Explanation:** This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	110200810C	**Request:** Advance SEX20039 A and B, to address drainage issues in the Country Club area. **Explanation:** This project is urgently needed to address drainage problems on a variety of streets in the Country Club area of the Bronx. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	110200901C	**Request:** Drainage study is needed for sanitary sewers for the following streets in Country Club: Valhalla Drive, Layton Avenue, Kearney Avenue. **Explanation:** These streets either have older, outdated private sewers or limited public sewers. A comprehensive dranage study is needed for the entire area to address flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study is needed before making a funding decision. Please contact the agency.
03	110200902C	**Request:** Drainage study is needed for catch basins installation at the following streets: Lohengrin Place, Parsifal Place, Vincent Avenue, Baisley Avenue, Layton Avvenue, Wilcox Avenue. Study should include the installation of curbs, where needed and protective posts around the hydrants, where needed. **Explanation:** The Country Club area is in need of improved drainge to correct flooding conditions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study is needed before making a funding decision. Please contact the agency.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	110200802C	**Request:** Initiate a Drainage Study for Sutherland Street at Minnieford Avenue, Bridge Street and Terrace Street on City Island. **Explanation:** There are no storm sewers on these streets and it is a heavily populated area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study is needed before making a funding decision. Please contact the agency.
05	110199904C	**Request:** Provide Funds for a New Bulkhead for City Island Park. **Explanation:** To combat against storms, a new bulkhead is needed for City Island Park. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
06	110200102C	**Request:** Fund New Sewers for: Vincent Ave Between Layton Ave and Barkley Ave, Throgmorton Ave between Layton Ave and Barkley Ave, Hollywood Ave between Randall Ave and Philip Ave. **Explanation:** This project should be advanced to prevent flooding of these areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study is needed before making a funding decision. Please contact the agency.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	110199802C	**Request:** Reconstruct Middletown Road Between Crosby Ave and Westchester Ave. **Explanation:** The base of this street has totally deteriorated. Resurfacing is insufficient as the street has collapsed in several locations and surface conditions are poor. At the Group Budget Consultations, the agency stated that a concrete base was needed, for any effective re-surfacing can be performed. The Board requests an expedited survey and installation of the concrete base. **Responsible Agency**: Department of Transportation **Council Districts:** 13 **Project Id(s):** HWXP2021	This project is included in the Ten-Year Plan.
08	110200905C	**Request:** Status on the construction of the Golf Course of at Ferry Point Park East. **Explanation:** Bronx Community Board #10 is the host community board of the proposed golf course. The Board has little or no information on the status of its progress and as the host copmmunity board, is desireous of the establishment of a Cituzen's Advisory Committee, and looks forward to a true partnership with the agency. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13 **Budget Line:** P-720, P-C021 **Project Id(s):** P-1FERRY1, P-1FERRY3, P-1FERRY5	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	110200803C	**Request:** Renovate the Comfort Stations at Pelham Bay Park and the Comfort Station opposite the Pelham Bay #6 Station. **Explanation:** With the planned and actual upgrade of facilities within Pelham Bay Park, the re-painting and the planned upgrade of Pelham Bay Station, The Board feels that that the currently closed comfort station be upgraded and re-opened as a comfort station and visitors' center for Pelham Bay Park and its attractions. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	110200906C	**Request:** With new emphasis from the Mayor's Office concerning the planting of trees and the creation of greenstreets, the Board would like to see the creation of a greenstreet on the triangle, known as Amendola Plaza, as well as the planting of trees along its perimeter. **Explanation:** Amendola Plaza is an intermiodal transportation and commercial hub, that serves as the gateway for the Pelham Bay community. Currently, it is a barren plaza, with a few trees. The addition of a greenstreet and and trees ringing the plaza would have positive esthetic, as well as helth effects on the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	110200907C	**Request:** Plant trees on either side of Commerce Avenue **Explanation:** Commerce Avenue is a wide street that is the gateway for the Westchester Zerega Industrial Bisiness Zone. The plan ing of trees will give this wide street a boulevard like appearance and will improve the air quality of the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	110200908C	**Request:** Maintain Greenstreets at Hawkins Park on City Island **Explanation:** Hawkins Park is a very pleasant greenstreet area on City Island. The City Island Garden Club would like to work with the Department of Parks and Recreation to maintain this area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	110200909C	**Request:** Consider fencing for Colluci Park **Explanation:** This park is adjacent to the Hutchinson Riiver Parkway West. The playground area is currrently fenced , buth the greater park area is not. If children are plying in the area, they are exposed to the traffic streaming on and off the service road from the highway. The construction of a fence will serve to enhance the safety factor in the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	110200911C	**Request:** Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone, especially in the vicinity of Commerce Avenue. Complete listing of streets provided to DOT, during budget consultations. **Explanation:** The streets around the Westchester-Zerega Industrial Business Zone are in a state of disrepair. These streets need to be surveyed and resurfaced or rebuilt. **Responsible Agency**: Department of Transportation **Council Districts:** 13	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	110200912C	**Request:** Remove and repave asphalt push-ups at bus stops and improve street lighting at Amendola Plaza. **Explanation:** Amedola Plaza is a intermodal transportation hub. Its bus shelters, with the exception of one are old.It is poorly lit and the street features asphalt push-ups which are dangerous for pedestrians and motorists alike. These must be milled down to provide an even walking space. For pedestrians and smooth surface for motorists. The area is a gateway for the Pelham Bay community and the Plaza's appearance should feature new bus shelters. **Responsible Agency**: Department of Transportation **Council Districts:** 13	The agency will try to accommodate this request within existing resources.
16	110200914C	**Request:** Fire Boat assignment for the Northeast Bronx **Explanation:** Due to the proliferation of condo development along the shoreline communities of the northeast Bronx and the presence of an active marine industry, the Board feeels that a full service fire boat should be assigned to met the needs of these communities. **Responsible Agency**: Fire Department **Council Districts:** 13	Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	110200901E	**Request:** The Board's service area contains both the Hutchinson River and Westchester Creek. These waterbodies are subject to combined sewer overflows. The current proposal from the agency is to fit the outfalls with netting to capture the floatables. Crews will subsequently clean the the netting and or replace the old netting with new nets. **Explanation:** The agency is depending on visual observation from its maintenance crews and the general public. A more efficient method would be the installation of flow meters, that will provide the maintenance crews with an alram that could be triggered on a central computer. Once notified that the net was full, a maintainenance team could be dispatched to the site to either clean or remove the netting. This will prevent the nets from becoming too full, which could result in a discharge of floatables. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.
02	110200902E	**Request:** Increase the number of officers assigned to foot patrols for the 45th Preceinct. **Explanation:** The 45th Precinct covers a huge geographic area from Zerega Avenue to Co-op City on the city line. Its major shopping areas, Crosby Avenue, E. Tremont Avenue, Westchester Square, Westchester Avenue, Bay Plaza Shopping Center, Einstein, Dreiser and Bartow Loops and City Island Avenue require foot patrol officers. This will deter would be criminals from preying on these areas. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	110200904E	**Request:** Remove tractor tailer trucks and box trucks that park overnight on residential streets. **Explanation:** An alarming number of tractor trailer trucks, and box trucks are parked overnight. These trucks are robbing residents of vitally needed parking spaces. When apprised of the presence of trucks along the Bruckner Expresssway, Erskine Place in Co-op City, Whittmore Avenue in Pelham Bay or any number of streets in the vicinity of I95, Traffic Enforcement may ticket, but they have no central tow location. Traffic Enforcement must work with appropriate agencies and identify a central tow location for these trucks. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.
04	110200905E	**Request:** Increase the number of patrol officers for clubs and bars. **Explanation:** Bronx Community Board #10 is experiencing a proliferation of bars and clubs. Often these establishments do not prove to be good neighbors. The Community Board has been apprised of unruly patrons, loitering, littering and public lewdness. The NYPD needs additional officers to employ the same tactics that are used in Manhattan. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	110200906E	**Request:** Name and open the ring road underneath the Bronx Whitestone Bridge. **Explanation:** The ring road connecting Ferry Point Park East and West is not officially named. Ferry Point Park West is actively used by soccer, baseball teams and walkers. Ferry Point Park East is scheduled to receive a children's park, river walk and golf course. In the event of a park patron becoming ill, emergency service workers often cannot locate the injured or ill party, because it is not mapped.Additionally, this road should be opened to relieve the truck traffic on Brush Avenue from the expectant Pepsi Plant on this street. Pepsi trucks could access this road during the evening hours and connect with highways, without passing through a residential community. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
06	110200907E	**Request:** Increase security for Buffano Park **Explanation:** The Board Office receives regular complaints concerning Bufano Park at Waterbury and LaSalle Avenues. This popular park is marred by drug sales, vandalism and graffiti. Parks Enforcemrnt Personnel must pay closer attention to the park, particularly during evening hours. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	110200909E	**Request:** Beautify asphalt dump site at Peartree Lane in Co-op City **Explanation:** There is a asphalt milling dump site at Peartree Lane in Co-op City. It is an unpleasnt site in the midst of a residential community. Its perimeter needs to be landscaped with trees or other plantings. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	110200908E	**Request:** Comprehensive traffic study for Pelham Bay **Explanation:** The Board in response to choking traffic conditions in Pelham Bay requested a comprensive traffic study from both the City and the State. What is the status of the City's position. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
09	110200801E	**Request:** Commission a Traffic Study for Amendola Plaza, by the IRT #6 Train in Pelham Bay. **Explanation:** This area is an intermodal hub for several bus lines and the train. It needs to be redesigned to more effectively serve the public. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
10	110200802E	**Request:** Create Dedicated Standing Zones on City Streets. **Explanation:** These zones are needed to allow parents to drop their children off at schools or recreation centers. This will allow for the safe transportation of children and eliminate double parking. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
11	110200303E	**Request:** Increase Funding for the Summer Youth Employment Program. **Explanation:** The youth of the area would greatly benefit from this type of program. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	110200302E	**Request:** Increase Funding for After School Programs. **Explanation:** All after school programs have been closed due to budget cuts. This will adversely affect academic performance and increase youth idleness. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
13	110200301E	**Request:** Fund Playground Associate for Pearly Gates Park (at Westchester Ave. & Tratman Ave.) **Explanation:** Need to staff the park in order to properly maintain it. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	111198804C	**Request:** Rehabilitate Pelham Parkway and Adjacent Traffic Island. **Explanation:** Pelham Parkway between the Bronx River Parkway and Hutchinson River Parkway is continually deteriorating. So too are the sidewalks surrounding the I.R.T. Pelham Parkway-Esplanade Station. Drivers and pedestrians alike (as well as valuable parkland) are endangered by erosion and faulty pavement and curbs. (HWXP116 and HW710) **Responsible Agency**: Department of Transportation **Council Districts:** 11, 13 **Budget Line:** HW-710, HW-1 **Project Id(s):** HWX710	This project was funded in a prior fiscal year and the final design contract has been let.
02	111198213C	**Request:** Rehabilitate Pelham Parkway. **Explanation:** The following improvements are needed for Pelham Parkway from the Bronx River Pkwy to Stillwell Ave--- Bridle Path: drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 13 **Supported by:** Morris Park Association	Funding for this project was added during Adoption.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	111199901C	**Request:** Construct Two New K to 8 Schools in Community District 11 Serving Morris Park Avenue and Van Nest. **Explanation:** School District 11 is severely overcrowded. The schools that serve the Morris Park and Van Nest Communities are in need of additional seats to accommodate the children. **Responsible Agency**: Department of Education **Council Districts:** 13, 15 **Budget Line:** E-2362 **Project Id(s):** A00082810	This project was funded in a prior fiscal year and the preliminary design contract has been let.
04	111200502C	**Request:** Expand and Renovate the Van Nest Playground. **Explanation:** The Van Nest Community has a serious lack of open recreational spaces for residents. This playground is small and not adequate to fill the need of the community. It is also in need of a major overhaul. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Van Nest Community Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	111200802C	**Request:** Create Angle Parking on Morris Park Avenue from Eastchester Road to Radcliff Avenue. **Explanation:** The Morris Park Business Strip is losing its customer base due to the lack of on-street parking. This would create at least 50% additional parking. **Responsible Agency**: Department of Transportation **Council Districts:** 13 **Supported by:** Morris Park Community Association Morris Park Business Association	Please contact the Borough Commissioner's office to discuss this request.
06	111200901C	**Request:** Install additional lighting and a gate at Parkside Playground **Explanation:** This will help reduce criminal activity at night **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Supported by:** Parkside Residents Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	111200803C	**Request:** Install a Communication Device from the Main Building of P.S. 97 to the Portables. **Explanation:** This is necessary for the safety of the children and the staff who are in the portable classrooms and have no means of communication in an emergency. **Responsible Agency**: Department of Education **Council Districts:** 13 **Project Id(s):** A00014936 **Supported by:** PTA of P.S. 97	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	111200405C	**Request:** Install Security Cameras at P.S. 108. **Explanation:** Will prevent vandalism to the school, the portable classrooms and the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362, E-D001 **Project Id(s):** A00128970 **Supported by:** PTA PS 108	This project was funded in a prior fiscal year and the scope is now underway.
09	111200902C	**Request:** Reconstruction of Kingsland Avenue and Tiemann Avenue between Pelham Parkway North and Mace Avenue **Explanation:** self-explanatory **Responsible Agency**: Department of Transportation **Council Districts:** 13 **Supported by:** Chester Civic North East Bronx Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	111200904C	**Request:** Replace existing Pharmacy Robotic System **Explanation:** The system currently in place is obsolete and replacement parts are no longer available. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 13	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	111200410C	**Request:** Install New Sidewalks on the South Side of Sackett Ave. bet. Williamsbridge Rd. and Colden Ave. **Explanation:** Install new sidewalks on the south side of Sackett Ave. between Williamsbridge Rd. and Colden Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 13	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
12	111200412C	**Request:** Install Sidewalks on Bassett Ave. Between Loomis and McDonald Avenues. **Explanation:** This will make it easier to clean and maintain a cleaner environment. **Responsible Agency**: Department of Transportation **Council Districts:** 13	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
13	111200804C	**Request:** Construct a Covered Walkway From the Main Building to the Portables at P.S. 97. **Explanation:** This will allow students, traveling to and from the portables to the main building, to be protected from inclement weather and also prevent the use of umbrellas by the students. **Responsible Agency**: Department of Education **Council Districts:** 13 **Supported by:** PTA of P.S. 97	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	111200903C	**Request:** Purchase of security cameras for Eastchester Gardens, Parkside Houses and Pelham Parkway Houses. **Explanation:** This will help fight and deter criminal activity **Responsible Agency**: Housing Authority **Council Districts:** 11, 12, 13 **Supported by:** Parkside Residents Council	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	111200508C	**Request:** Purchase an Unmarked Police Car for the 49th Pct. **Explanation:** self-explanatory **Responsible Agency**: Police Department **Council Districts:** 13, 12, 11, 18, 15 **Supported by:** 49 the Pct. Community Council	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
16	111200509C	**Request:** Purchase a Marked Police Van for the 49th Pct. **Explanation:** self-explanatory **Responsible Agency**: Police Department **Council Districts:** 11, 12, 13, 15, 18 **Supported by:** 49th Pct. Community Coucil	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	111200408C	**Request:** Reconstruct Bathrooms in P.S. 89. **Explanation:** Self - explanatory. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362 **Supported by:** PTA PS 89	This project was not recommended by the agency at the time of the Departmental Estimates
18	111200409C	**Request:** Reconstruct the Bathrooms at P.S. 105. **Explanation:** Self - explanatory. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
CS	111200202C	**Request:** Fund Higher Fencing, Lighting and Security Cameras for P.S. 76. **Explanation:** Need higher fencing around the schoolyard and replacement of wrought iron fencing in front of the building. Additional lighting is also needed in the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362 **Project Id(s):** A00014598	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	111200501C	**Request:** Reconstruct the PS 97 School Yard. **Explanation:** This yard is in very dangerous condition for the students and staff. It is to be reconstructed immediately. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2362 **Project Id(s):** EMERG2005 **Supported by:** PTA PS 97	This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.
CS	111200503C	**Request:** Renovate Bronx Park, South of Pelham Parkway. **Explanation:** This park is in need of a total renovation. It is a very large park that will be used by many more people if renovated. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	111200504C	**Request:** Renovate Campanaro Playground. **Explanation:** This playground is in need of a total renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13 **Budget Line:** WM0011 **Project Id(s):** P-1CROTDC	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	111200701E	**Request:** Increase the Budget of Community Boards in the City to $250,000. **Explanation:** self-explanatory. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
02	111200702E	**Request:** Fund a Beacon Program in Community District 11. **Explanation:** Community Board 11 in the Bronx is one of the few/or the only Community Board(s) in the City that does not have a Beacon Program for our youth. This program is vital to keep our youth off the streets and in a positive program. **Responsible Agency**: Department of Youth & Community Development **Supported by:** North East Bronx Association Morris Park Association	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	111198901E	**Request:** Increase Police Patrol Operations. **Explanation:** Increase patrol force at the 49th Precinct to 212 officers on all shifts, which is necessary to prevent crime and maintain the quality of life in our community. **Responsible Agency**: Police Department **Supported by:** Morris Park Community Association North East Bronx Association	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	111198902E	**Request:** Improve Sanitation Collection Services in Community District #11. **Explanation:** The advent of daily collections from public schools and housing authority developments has done much to improve the cleanliness of the streets areas. This program must be continued and expanded to include private/religious school. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
05	111198808E	**Request:** Improve Forestry Services. **Explanation:** The back-log of pruning requests in CD #11 is often as great as four years. Uncontrolled growth of tree limbs and branches represents traffic hazards as signs are blocked. Street lighting is also diminished. Finally there are physical and property damage potentials as these limbs and branches break during severe storms. In order to meet the demands of pruning and other tree care, it is necessary to hire additional forestry workers. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
06	111200901E	**Request:** Increase Traffic Control Inspectors **Explanation:** self-explanatory **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	111200202E	**Request:** Increase Personnel in Code Enforcement and Also Increase Housing Litigation Attorneys. **Explanation:** This will decrease the amount of time to resolve serious housing violations. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Neighborhood Initiatives Development Corp	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	111200515E	**Request:** Increase Personnel at the Office of School Safety. **Explanation:** In Community District 11, many of our schools have portable classrooms in the school yards. These facilities have no security and one guard at the school's original building is inadequate to protect the students and staff. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional funding has been provided in FY 2007 and thereafter in order to increase the number of School Safety Agents available for deployment in Schools citywide. Allocation of newly hired School Safety Agents is made upon completion of the training process.
09	111200404E	**Request:** Hire Additional Sanitation Police. **Explanation:** Enforcement is needed to stop the dumping in CB 11 and to enforce the pooper-scooper law. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	111198301E	**Request:** Increase Parks Maintenance and Operations Workers. **Explanation:** Hire additional workers for Maintenance and Operations Division in Parks District #11. Over the past several years there has been a decrease in the number of workers. These facilities have suffered accordingly. If monies, which Parks has begun to spend for capital improvements are not to be wasted, then hire one parks supervisor, five City park workers and two associate park service workers. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
11	111200517E	**Request:** Provide Funding for a Park Attendant for Loreto Playground. **Explanation:** This park has had problems in the past and is heavily utilized by our residents. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Morris Park Community Association	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	111200518E	**Request:** Provide Funding for a Park Attendant for Matthews/Muliner Playground. **Explanation:** This park has had problems in the past and is heavily utilized by our residents. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	111199401E	**Request:** Increase Funding to the Department for the Aging. **Explanation:** Would allow agency to increase funding to the senior citizen programs. **Responsible Agency**: Department for the Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
15	111200302E	**Request:** Continue Funding for the Neighborhood Initiatives Development Corporation's Community Consultant Contract. **Explanation:** Would allow for additional community based programs and/or expansion of existing programs in housing. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
16	111199303E	**Request:** Restore Permanent Funding of Youth Coordinators. **Explanation:** Restore permanent funding of Youth Coordinator positions in each Community District. **Responsible Agency**: Department of Youth & Community Development	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	112200202C	**Request:** Space for the construction of a Youth Center. Community Board 12, Bronx proposes two (2) sites - 1250 East 229th Street, Bronx, New York , Block 4905, Lot 2, and 1825 East Gun Hill Road, Bronx, New York 10469 **Explanation:** As our youth population continues to steadily increase, so have youth related crimes. Community District 12 lacks an all inclusive Youth Center so as to give the Youth a constructive and positive alternative. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 12 **Supported by:** Fishbay Assoc. Youth Group Seton Falls Pres. Coalition	This project was not recommended by the agency at the time of the Departmental Estimates
02	112198202C	**Request:** Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, Including Required Ancillary Street Work, Bronx. **Explanation:** Givan Avenue is in very poor condition, in some areas the roadway does not exist and it is covered by grass and trees. HW-711. (dead end between Bruner and Wickham Avenues). CB 12 is requesting a traffic study due to the foreseeable traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** Concerned Citizens Of Baychester.	This request is not recommended for funding.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	112198028C	**Request:** Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merritt Avenue. **Explanation:** Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** Rombouts Avenue Block Association	This request is not recommended for funding.
04	112200902C	**Request:** Reconstruct and pave the 3500 block of DeReimer Avenue to the deadend of Boston Road. **Explanation:** The streets and roadway are in deplorable condition. Sidewalks curbs and roadways are needed. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** Baychester Quality of Life Association	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.
05	112199404C	**Request:** Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave. **Explanation:** The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers. **Responsible Agency**: Department of Transportation **Council Districts:** 12	This request is not recommended for funding.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	112200401C	**Request:** Install Sewers, sidewalks and curbs on Pitman Ave. bet. Wilder and Murdock Avenue. **Explanation:** To alleviate the flooding problems that the homeowners are presently experiencing to be included in HWX 782. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Supported by:** Baychester/Nereid block association	Further study is needed before making a funding decision. Please contact the agency.
07	112198705C	**Request:** Improve Wilder Avenue between East 233rd Street and Pitman Avenue. **Explanation:** The street is in poor condition. It lacks curbs and sidewalks and requires extensive grading. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-782, HW-1 **Project Id(s):** HWX782 **Supported by:** 3938 Wilder Avenue, Bronx, N.Y. 10466	This project is included in the Ten-Year Plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	112200101C	**Request:** Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue. **Explanation:** The area lacks curbs and the sidewalks are irregular or misaligned and in some places missing altogether. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-0782 **Project Id(s):** HWX782 **Supported by:** Thruway Homeowners Association	This project is included in the Ten-Year Plan.
09	112198401C	**Request:** Improve Hill Avenue between Edenwald Avenue & Bussing Avenue. **Explanation:** Hill Avenue is in poor condition. There are no curbs, no sidewalks and drainage is poor. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1, HW-782 **Project Id(s):** HWX-782	This project is included in the Ten-Year Plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	112198404C	**Request:** Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue. **Explanation:** Street is in poor condition. There are no curbs or sewer system. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-782 **Project Id(s):** HWX782	This project is included in the Ten-Year Plan.
11	112198409C	**Request:** Improve Lester Street from Olinville Avenue to Barker Avenue. **Explanation:** Street is in poor condition. There are no curbs and there is poor drainage in the area. Please note that Lester Street is a step street and not a thru street. **Responsible Agency**: Department of Transportation **Council Districts:** 12	This request is not recommended for funding.
12	112198706C	**Request:** Reconstruct Ropes Avenue & Hugenot Avenue between Hollers Avenue & Boston Road. **Explanation:** There are no curbs and sidewalks. The MABSTA bus turns from Holler Avenue into Ropes Avenue and erodes blacktop that has been placed there. Area needs reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 12	This request is not recommended for funding.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	112198702C	**Request:** Reconstruct Harper Avenue from Boston Road to East 233rd Street. **Explanation:** Harper Avenue is in poor condition. There are no curbs and sidewalks as well as no drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HWX-782, HW-1 **Project Id(s):** HWX782	This project is included in the Ten-Year Plan.
14	112198704C	**Request:** Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway. **Explanation:** Streets are in poor condition. There are no sidewalks. Broken pieces of road have caused many accidents. **Responsible Agency**: Department of Transportation **Council Districts:** 12	This request is not recommended for funding.
15	112198502C	**Request:** Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity. **Explanation:** Five homes in the area are being serviced by cesspools. When it rains the basements are flooded and the cesspools overflow into vacant areas causing an unsanitary condition. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Budget Line:** SE-2X **Project Id(s):** SEX002196, HWXP138	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	112200002C	**Request:** Reconstruct McOwen Avenue **Explanation:** McOwen Avenue is in deplorable condition. There are no curbs or sidewalks, and poor drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** McOwen Ave. Block Association	This request is not recommended for funding.
17	112198407C	**Request:** Improve Pratt Avenue between East 233rd Street and Marolla Place. **Explanation:** Street is in poor condition. Wall and sidewalk need to be constructed as paving blocks at Pratt Avenue and Marolla Place slid downward and broke fence. The street surface has weakened as rain washed away dirt under macadam. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-IX **Project Id(s):** HWXP093A	This project was funded in a prior fiscal year and the final design contract has been let.
18	112199503C	**Request:** Improve Reeds Mill Lane. **Explanation:** Reeds Mill Lane between Boston Road and Steenwick Avenue is in need of sewers, curbs, and sidewalks. This area is so flooded that all repairs to the street do not last. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1, HW-138 **Project Id(s):** HWXP138	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	112199401C	**Request:** Improve Hollers Avenue. **Explanation:** Hollers Ave. between Conners and Delavelle Street is in need of sewers, curbs and sidewalks. Hollers Ave. needs to be brought up to grade level. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1 **Project Id(s):** HWXP138	This project was funded in a prior fiscal year and the final design contract has been let.
20	112199402C	**Request:** Reconstruct Merrit Ave. Bet. Boston Post Rd. and New England Thruway and Vicinity. **Explanation:** Need for the reconstruction of Hollers Ave. between Steenwick Ave. and Conners St., Merrit Ave. between Boston Post Rd. and New England Thruway, Delavelle between Boston Post Rd. and New England Thruway, Rombouts between Boston Post Road and New England Thruway, Steenwick Ave. bet. Boston Post Rd. and Reeds Mill Lane. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-13B **Project Id(s):** HWXP138	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	112200402C	**Request:** Allocate funding for : A)Woodlawn Library, a new roof/rear drainage, and construction of the 2nd floor. B) Edenwald Library, funding for security fence ($100,000). C) Eastchester Library,fund the full renovation (2,500,000). D) Wakefield Library, fund the full renovation.(4,073,625). **Explanation:** The Woodlawn Library is extensively used and in need of additional space. In FY03 councilwoman June Eisland allocated $857,000 for the construction of a second floor. An additional committment is needed. The Eastchester and Wakefield Libraries are in need of full renovations. **Responsible Agency**: New York Public Library **Council Districts:** 11 **Budget Line:** LNC004, LNX001, LND001 **Project Id(s):** LNCWLEXP	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
22	112199403C	**Request:** Reconstruct E. 218th St. from Bronxwood Ave. to White Plains Rd. **Explanation:** The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647, HW-1 **Project Id(s):** HWX647	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	112199903C	**Request:** Fence Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition. **Explanation:** There is a need for the fencing of Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 12 **Budget Line:** P-C021, STATE **Project Id(s):** P-112MARS, P-108SETF **Supported by:** Seton Falls Preservation Coalition Baychester Quality of Life Council, Inc.	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
24	112200801C	**Request:** Pave the 47th Precinct Parking Lot on Laconia Avenue and Grenada Place. **Explanation:** Because the area is filled with derelict cars the Precinct staff have no where to park. **Responsible Agency**: Police Department **Council Districts:** 12 **Supported by:** Community Board 12, Bronx	Work on this project/program was completed in FY 2008.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	112198112C	**Request:** Install Catch Basin on Bronxwood Aveue Near Tilden Street. **Explanation:** The catch basins on Bronxwood Avenue are inadequate. When it rains the area floods and there is a great deal of water damage on private property. Area was surveyed and recommendation was made that additional catch basins would help alleviate this problem. These basins are sorely needed to prevent the extensive financial loss that has resulted due to the flooding conditions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Budget Line:** SE-2X **Project Id(s):** SEX-002140 **Project in Coordination with:** Department of Transportation **Supported by:** Surrey Cooperative Apts.	Further study is needed before making a funding decision. Please contact the agency.
26	112200901C	**Request:** Reconstruct and install new sewers on the 2800 through the 4400 blocks of Bruner Avenue **Explanation:** Due to new construction residents are suffering from sewer backups into their homes on an ongoing basis in addition to flooding during heavy rains. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Supported by:** The Thruway Homeowners Association	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	112198102C	**Request:** Resurface/Reconstruct Tilden St. from Paulding to Bronxwood Aves. **Explanation:** Streets are in poor condition. Need for resurfacing/reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647, HW-1 **Project Id(s):** HWX647 **Supported by:** Holland Avenue Block Association	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
CS	112198210C	**Request:** Improve Barnes Avenue between East 219th Street and East 229thStreets **Explanation:** Street is in poor condition. Catch basin needs to be installed. Sewer system is inadequate when it rains. The area floods and damages private property. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647 **Project Id(s):** HWX647 **Supported by:** Barnet Block Association.	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	112198717C	**Request:** Improve Dead End of Tillotson Avenue and Wickham. **Explanation:** Improve dead end of Tillotson Avenue and Wickham Avenue by erecting a barrier to eliminate dumping and stripping of cars. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-709, HW-1 **Project Id(s):** HWX709	This project was funded in a prior fiscal year and the final design contract has been let.
CS	112200001C	**Request:** Reconstruct East 224th Street bet. Schieffelin & Needham Avenues **Explanation:** Curbs and sidewalk are in need of Capital Reconstruction in order to alleviate the present ponding condition. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-0709 **Project Id(s):** HWX709 **Supported by:** East of Laconia B.A.	This project was funded in a prior fiscal year and the final design contract has been let.
CS	112200502C	**Request:** Provide new sewer system in the 2800 block of Bruner Avenue. **Explanation:** This project SEX002236 is needed to address the flooding and sewer backups that residents are experiencing. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Supported by:** Thruway Homeowners Association	Further study is needed before making a funding decision. Please contact the agency.

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Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	112198401E	**Request:** Assign additional Police Officers to Provide Greater Uniformed Presence. **Explanation:** Police personnel are needed to provide greater uniformed presence, more efficient response to emergency situations and more effective patrol operations. Car thefts, burglaries, drug selling on the streets are still affecting the quality-of-life in this district. Double parking in residential areas is still prevalent and there is wanton disregard for basic rules. The law cannot be enforced due to the lack of manpower. **Responsible Agency**: Police Department **Supported by:** All block and civic associations in Community Board 12.	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	112199001E	**Request:** Assign Additional Police Officers to Provide Greater Uniformed Presence in Our New York Housing Authority Developments. **Explanation:** Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing within the four NYCHA developments are affecting the residents quality of life. The present manpower is insufficient to adequately patrol them. **Responsible Agency**: Police Department **Supported by:** All 4 NYCHA Associations in CD 12 47th Precinct Council	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2009 Adopted Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	112200101E	**Request:** Provide additional Building Inspectors for Bronx County. **Explanation:** In order to address the increase of illegal conversions there is a need to increase the Building Inspectors in Bronx County. The Bronx lags far behind all other Boroughs. **Responsible Agency**: Department of Buildings **Supported by:** Wakefield Taxpayers Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	112198602E	**Request:** Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Addition of Staff for this Purpose **Explanation:** There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that can not be addressed by the Buildings Department. The board supports the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	112198502E	**Request:** Assign Workers to Parks Department Forestry Division. **Explanation:** There seems to be a long waiting period for tree pruning in District 12, the district with the highest number of trees in the borough.. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

Fiscal Year 2009 Adopted Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	112198203E	**Request:** Increase Staffing for Recreation and Maintenance within the Parks Department. **Explanation:** An increase in personnel is necessary in the following areas, 1. Recreation personnel needed to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	112198803E	**Request:** Enrich Variety of Service and Materials at Neighborhood Libraries. **Explanation:** The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
08	112198701E	**Request:** Provide Additional Personnel to Respond to Violations of Air and Noise Codes. **Explanation:** At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2009 Adopted Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	112198703E	**Request:** Provide Additional Personnel for Sewer Maintenance. **Explanation:** Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers are requested to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following-up Catch Basin Cleaning with rodding, Flushing and cleaning of basin connections. Seven persons are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by Flushing -- instead of flushing and rodding -- to remove grease from problem locations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	112200503E	**Request:** Re-instatement Fire Marshals in the Borough of The Bronx. **Explanation:** There is a need to re-instate fire marshalls to address the alarming number of structural fires throughout The Bronx, most specifically in Community Board 12. At this time Community Board 12, Bronx ranks third in the Borough in structural fires. **Responsible Agency**: Fire Department 12 **Supported by:** Community Board 12	This project was not recommended by the agency at the time of the Departmental Estimates
11	112198503E	**Request:** Assign Additional Traffic Inspectors. **Explanation:** At present we only have 2 inspectors for the entire Borough which is not adequate for Bronx County. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Fiscal Year 2009 Adopted Budget Register

Bronx

Community District 12

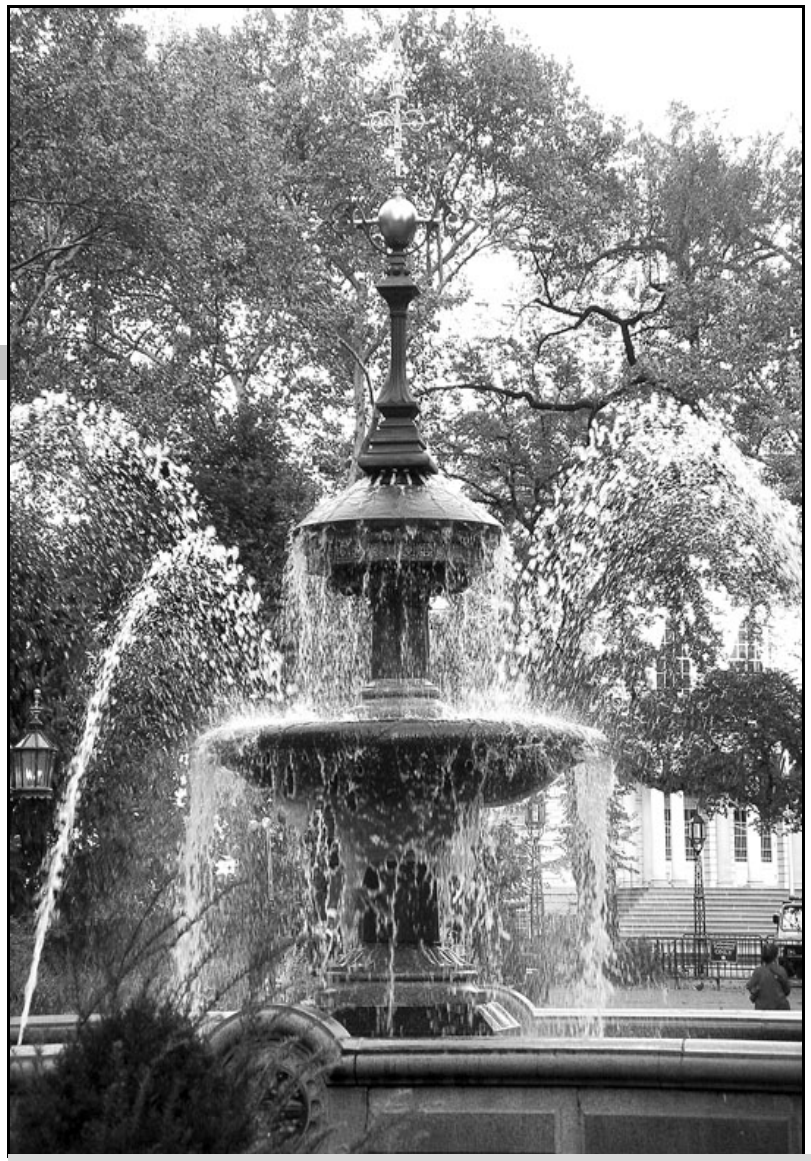
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	112200601E	**Request:** Provide additional school crossing guards to be assigned to schools. **Explanation:** Assign additional crossing guards to schools. **Responsible Agency**: Police Department **Supported by:** Parent and Civic Associations	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
13	112200901E	**Request:** Additional lighting and fencing for the PS 21 playground located on East 225th Street between White Plains Road and Barnes Avenue. **Explanation:** For better security to help alleviate illegal activities that are presently taking place. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Register of Community Board Budget Requests

For the Adopted Budget
Fiscal Year 2009

Brooklyn



The City of New York
Michael R. Bloomberg, *Mayor*

FY 2009 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2009 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2009 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2009 the boards sought new or continued funding for 1,589 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,285 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2009 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Summary of FY 2009 Community Board Budget Requests in the Adopted Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	12	25 %	2	100 %
Mayor's Office of Emergency Management	6	83 %	1	100 %
New York Public Library	20	100 %	35	97 %
Brooklyn Public Library	12	67 %	14	86 %
Queens Borough Public Library	13	100 %	17	71 %
Department of Education	44	2 %	99	55 %
Police Department	149	85 %	59	53 %
Fire Department	69	19 %	55	16 %
Admin for Children's Services	38	0 %	10	0 %
Department of Homeless Services	11	64 %	6	33 %
Human Resources Administration	17	0 %	5	0 %
Department for the Aging	86	73 %	17	65 %
Department of Cultural Affairs	9	44 %	25	96 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	22 %	8	0 %
Dept of Small Business Services	26	0 %	0	0 %
Economic Development Corporation	10	0 %	52	38 %
Department of Housing Preservation & Development	58	83 %	39	97 %
Department of Buildings	55	96 %	3	100 %
Department of Health and Mental Hygiene	56	75 %	2	100 %
Health and Hospitals Corporation	5	80 %	20	75 %
Department of Environmental Protection	58	83 %	152	20 %
Department of Sanitation	99	24 %	27	30 %
Department of Transportation	107	69 %	427	48 %
Department of Parks and Recreation	188	97 %	416	90 %
Dept of Citywide Administrative Services	3	100 %	4	75 %
Housing Authority	7	100 %	25	96 %
Transit Authority	7	43 %	56	29 %
Landmarks Preservation Commission	11	0 %	2	100 %
All Other Agencies	43	33 %	11	55 %
Report Totals:	1,285		1,589	

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	201200601C	**Request:** Creation of a new firehouse in the Northside area. **Explanation:** The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the Northside community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. **Responsible Agency**: Fire Department **Council Districts:** 33, 34	This project was not recommended by the agency at the time of the Departmental Estimates
02	201198701C	**Request:** Fund Construction and Rehabilitation of subsidized/affordable housing, including waterfront and upland areas, in the Community District #1 area. **Explanation:** The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 33, 34	OMB supports the agency's position as follows: This project is included in the ten-year plan.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	201200703C	**Request:** Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. **Explanation:** With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: "WAP") as well as improvements to McCarren Park and Pool. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 34 **Budget Line:** P-839 **Project Id(s):** P-2GRENWM	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
04	201198901C	**Request:** Develop Waterfront Area/Parkland at the Foot of Greenpoint Avenue (Old WNYC Tower Area), Division Avenue Ferry Park. **Explanation:** Upgrade these parcels as parkland for access to CB #1's waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.
05	201200706C	**Request:** Fund Construction of the EMS Station on Acquired Property at 333 Metropolitan Avenue. **Explanation:** A new emergency medical response center to service our district is planned for the acquired property at 333 Metropolitan Avenue. Community Board No. 1 supports funding for construction of the facility. **Responsible Agency**: Fire Department **Council Districts:** 33, 34	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	201200705C	**Request:** Install Surveillance Cameras for the Williamsburg Bridge (roadways, walkway and bikeway). **Explanation:** The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety. **Responsible Agency**: Police Department **Council Districts:** 33, 34	OMB supports the agency's position as follows: This NYPD request is funded.
07	201200201C	**Request:** Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at existing footprint, 107 Norman Avenue, corner of Leonard Street). **Explanation:** The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 33 **Budget Line:** LB-C001 **Project Id(s):** LBCA01GPT	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	201198904C	**Request:** Fund MTA/NYCTA Continuation of the Station Upgrading Program (G,L,J, and M Lines) to also inlcude surveillance cameras for "L" (Bedford Avenue station) and "G" lines (Metropolitan Avenue/Grand Street/Lorimer Street Station). **Explanation:** Fund continuation of the station upgrading program and to include camera surveillance for added public safety. **Responsible Agency**: Transit Authority **Council Districts:** 33, 34	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	201200704C	**Request:** Provide Lighting for Tennis Courts at McCarren Park. **Explanation:** The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	201200801C	**Request:** Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). **Explanation:** This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). **Responsible Agency**: Department of Education **Council Districts:** 34 **Budget Line:** E-D001 **Project Id(s):** A00128689	Work on this project/program was completed in FY 2008.
11	201200802C	**Request:** Construct a New Gymnasium for PS 132. **Explanation:** The school is in need of a new gymnasium to allow its many students to conduct various sports and physcial education activities. **Responsible Agency**: Department of Education **Council Districts:** 34 **Budget Line:** 2362	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	201199204C	**Request:** Reconstruct Grand Street, from Grand Street Bridge to River Street. **Explanation:** This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Approval of this request depends on sufficient Federal/State Funds.
13	201199205C	**Request:** Reconstruct Metropolitan Avenue, from Scott Avenue to River Street. **Explanation:** This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
14	201198318C	**Request:** Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. **Explanation:** Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	201200707C	**Request:** Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street. **Explanation:** Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space. **Responsible Agency**: Transit Authority **Council Districts:** 33	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
16	201200401C	**Request:** Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. **Explanation:** Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	This request is not recommended for funding.
17	201200502C	**Request:** Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. **Explanation:** This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 34	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	201200603C	**Request:** Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). **Explanation:** Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. **Responsible Agency**: Department of Education **Council Districts:** 33, 34 **Budget Line:** E-2362 **Project Id(s):** SIRA7K650	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
19	201200708C	**Request:** Demolish the DEP Sludge Tank Located on Dupont Street. **Explanation:** The site (Block 2494, Lot 6) is currently occupied by a DEP sludge storage tank. DEP has previously committed to demolishing the sludge tank as part of the upgrade of the Newtown Creek Water Pollution Control Plant and relocating the facility. The Administration in its Points of Agreement, in connection with the Greenpoint-Williamsburg Rezoning, would improve upon the current commitment by creating open space, waterfront access and affordable housing on Lots 6 and 32. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 33	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	201198332C	**Request:** Continue Funding of Project SE-2K for Clay Pipe Replacement Contract. **Explanation:** This pipe replacement project is important to the entire City and must be funded to provide minimum services to community residents. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 33, 34 **Budget Line:** SE-2K **Project Id(s):** SEC20004B, SEK002012	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	201198615C	**Request:** Expand Neighborhood Park and Playground Restoration Program. **Explanation:** The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY07 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 34	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	201198321C	**Request:** Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). **Explanation:** This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	201200003C	**Request:** Increase Funding for Pedestrian Ramp Installations in Various Locations Within Community District No. 1. **Explanation:** These needed improvements to existing infrastructure in CB No. 1 provides easier access for those who have limited mobility, such as Senior Citizens, and persons with disability. Installations should be done district wide on an accelerated basis and not solely by street reconstruction projects. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
24	201199903C	**Request:** Reconstruct and widen the Grand Street Bridge (aka Penny Bridge). **Explanation:** This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). **Responsible Agency**: Department of Transportation **Council Districts:** 34 **Budget Line:** HB1161 **Project Id(s):** HBK1161	This project is included in the Ten-Year Plan.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	201198319C	**Request:** Reconstruct Nassau Avenue between Varick Street and Bedford Avenue. **Explanation:** Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Budget Line:** HW-476 **Project Id(s):** HWK476A	This project was funded in a prior fiscal year and the final design contract has been let.
CS	201200602C	**Request:** McCarren Park and Pool Reconstruction **Explanation:** The Administration has dedicated $50 million for the future reconstruction of the abandoned McCarren Park Pool and CB #1 looks forward towards its redevelopment. The public's security still remains a high concern and interim action must still be taken to make the derelict site safe. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-819 **Project Id(s):** P-2PNYC01	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	201200701C	**Request:** Reconstruct McCarren Park and Pool (P-819). **Explanation:** This item remains a CB #1 top priority and we continue to support the development of an interim plan. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-819 **Project Id(s):** P-2PNYC01	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
CS	201200702C	**Request:** Provide Lighting for Soccer Field and Handball Courts in McCarren Park. **Explanation:** These facilities are heavily used during the various seasons and lighting will enable their respective uses to continue after dusk. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-839 **Project Id(s):** P-201839E	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	201200501E	**Request:** Fund the operations of a newly created firehouse (FDNY) in the Northside. **Explanation:** The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
02	201200701E	**Request:** Conitnue, and possibly increase, funding for the Greenpoint-Williamsburg Tenant Legal Fund ($2 Million), Including Anti-Harassment Provisions per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning. **Explanation:** The Administration agreed to create a Tenant Legal Fund of $2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	201200702E	**Request:** Continue to fund, and possibly increase, the "Affordable Housing and Infrastructure Fund" ($10 Million) Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. **Explanation:** The Affordable Housing and Infrastructure Fund ($10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs that comply with the requirements of the waterfront zoning text. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	201199501E	**Request:** Increase significantly for park maintenance funds and increase operations/recreation staffing at specific CD #1 parks and playgrounds (including support equipment). **Explanation:** Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	201199503E	**Request:** Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. **Explanation:** Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	201200703E	**Request:** Fund an Industrial Ombudsman to Work with Industrial and Commercial Businesses in the Mixed-Use District. **Explanation:** An Industrial Ombudsman is to work with industrial and commercial businesses in the mixed-use districts to facilitate access to programs and address any operational issues per the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
07	201200801E	**Request:** Fund a Comprehensive Traffic "Blue Print Study" for Greenpoint-Williamsburg. **Explanation:** A comprehensive study of traffic in the district is needed. This "Blue Print Study" is to thoroughly assess the the district and address current and future transportation needs of Greenpoint and Williamsburg. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	201200802E	**Request:** Fund New Science Labs for Elementary Schools (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. **Explanation:** New science labs are needed in the various elementary schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. **Responsible Agency**: Department of Education	This project was not recommended by the agency at the time of the Departmental Estimates
09	201198620E	**Request:** Expand Funding for Library Operations - Brooklyn Public Library (including branches with CD#1; fund extended days/hours; fund computer catalogue and increase book budget). **Explanation:** We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	201199502E	**Request:** Increase Funding of Homecare Services and the Homebound Meals Program. **Explanation:** Increase funding of homecare services and the homebound meals program. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	201198615E	**Request:** Establish additional Day Care or Head Start Programs to serve Greenpoint and Williamsburg (areas that are now underserved). **Explanation:** Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
12	201200803E	**Request:** Fund a New School Library for PS 250. **Explanation:** A new library is needed at this elementary school to provide an expanded reading facility and teaching resources. **Responsible Agency**: Department of Education	This project was not recommended by the agency at the time of the Departmental Estimates
13	201199301E	**Request:** Fund Comprehensive Study of Environmental Health Hazards, including air quaility and asthma, to learn cumulative effects on CB #1; Study should include the DEP Waste Water Treatment Plant. **Explanation:** Community Board No. 1 has been impacted by many adverse environmental factors (i.e, Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. **Responsible Agency**: Department of Health and Mental Hygiene	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	201199603E	**Request:** Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. **Explanation:** At the present time, accessable senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
15	201198617E	**Request:** Expand Park Enforcement Patrol Project to Include McCarren Park (including Park Rangers) **Explanation:** In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	201199601E	**Request:** Increase significantly the Department of Youth and Community Development agency's community board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. **Explanation:** Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
17	201198802E	**Request:** Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. **Explanation:** Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. **Responsible Agency**: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates
18	201199104E	**Request:** Increase AIDS Outreach. **Explanation:** Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	201199401E	**Request:** Increase Funding for Community Boards. **Explanation:** Increased costs have made it difficult for boards to minimally service their districts. More funding is needed. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
20	201200205E	**Request:** Increase Funding for the Green Streets Program for Projects in CB#1, Including the much needed Improvements and Fencing of Park Triangles. **Explanation:** These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
21	201198201E	**Request:** Increase Allocation for Rehabilitation Loan Programs. **Explanation:** Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	201198623E	**Request:** Continue and Enhance Green Thumb Program. **Explanation:** Our records indicate that approximately 35 local organizations have participated in this important program during the last few years. Green Thumb serves the valuable purpose of transforming garbage strewn vacant lots into useful and productive vegetable and flower gardens and it must be continued and expanded in the future. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
23	201198506E	**Request:** Continue and Expand Building Inspector Training Program and provide more inspectors for CD #1. **Explanation:** This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	201198612E	**Request:** Increase Staffing at Bureau of Water Supply and Bureau of Sewer Maintenance Offices Serving CD 1. **Explanation:** Significant staffing increases are required to provide adequate levels of service for these vital programs. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	201198613E	**Request:** Increase Highway Bureau Staffing (and need equipment) for use within CD #1. **Explanation:** Significant staffing increases, which should include the hiring of at least 10 additional workers, are required to provide adequate levels of service for this vital program. Necessary equipment needed for working in the CD #1 District should also be included. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This project is included in the ten-year plan.
26	201200602E	**Request:** Fund independent consultant for Kosciuszko Bridge Project. **Explanation:** The Kosciuszko Bridge is scheduled for reconstruction. This bridge spans the Newtown Creek and is a major connection to the BQE and traveling to or from Queens. An independent consultant funded with this construction project is a must for this community as it will be greatly impacted by the future work to improve the structure and approaches. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	202200701C	**Request:** Create and maintain a borough-wide transportation model, and within it create a downtown Brooklyn traffic operations model. **Explanation:** A transportation model is needed to plan for the on-going mitigation of the traffic congestion associated with three, already approved, major development projects as well as the secondary effects of the proposed congestion pricing for Manhattan south of 86th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35, 36	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
02	202198415C	**Request:** In Fort Greene Park, reconstruct all the paths, stairs and entrances as well as the retaining wall around the park and the drainage system to address erosion problems and support the ongoing investment in the Prison Ship Martyrs Monument. **Explanation:** The new and reconstructed paths should be ADA compliant, and the overall plan should address current community needs and the historic design of the park.The scope of work should include the restoration of park benches that were removed along the park perimeter. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Supported by:** Fort Greene Park Conservancy	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	202200604C	**Request:** Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA compliance. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	202200403C	**Request:** Reconstruct and permanently repair subsidence problems on the following streets: (1) South Oxford Street between Lafayette and DeKalb avenues; (2) North Portland Avenue between Flushing and Park avenues and (3) Vanderbilt and DeKalb avenues. **Explanation:** **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	Further study is needed before making a funding decision. Please contact the agency.
05	202200901C	**Request:** Supplement the federal funds allocated for the restoration of Walt Whitman Park so the park can be integrated with Cadman Plaza Park and the War Memorial, as envisioned when Phase 1 of the renovation of Cadman Plaza Park was designed. **Explanation:** Use of the federal funds is restricted to Walt Whitman Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-K011, P-D017, ED0075 **Project Id(s):** P-202K11Z, P-202D17C	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	202200006C	**Request:** Rehabilitate Commodore Barry Park. **Explanation:** Install lights along the path from the Navy Street/Concord Street entrance to the playground entrance and on the basketball courts (with an automatic timer set for 9 PM during spring and summer months); provide recreational lighting;renovate swimming pool; build ballfield spectator stands; and replace picnic tables. Overall, address park user needs and insure ADA compliance. This is the only city-owned athletic field in Community District 2 and is used by large numbers of residents in the District and beyond. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-D017 **Project Id(s):** P-202F7GN **Supported by:** Brooklyn Pitbulls Pop Warner Football League.	Funding for this project was added during Adoption.
07	202200203C	**Request:** Fund the acquisition and construction of additional park space throughout Community District 2, to make up for a current shortfall of approximately 128 acres of active recreational and 15 acres of passive park areas. **Explanation:** Department of City Planning guidelines call for at least 185 active acres and 57 acres of passive park space for Community District 2 based on its residential and transient populations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 35, 36	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	202198902C	**Request:** Improve sidewalk illumination in and around Fort Greene Park, especially on Washington Park and DeKalb Avenue, by adding additional arms at lower points on existing posts and by following the example of the lighting used on Prospect Park West. **Explanation:** This historical area adjacent to Brooklyn Hospital and Brooklyn Technical High School and in a brownstone residential district requires additional lights for the safety of all residents and visitors to the area. **Responsible Agency**: Department of Transportation **Council Districts:** 35 **Supported by:** Washington Park Block Association	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
09	202199805C	**Request:** Improve street lighting within one block in all directions around the York Street F-Train subway station as the adjacent dark streets cause an unsafe condition. **Explanation:** This is a high street crime area. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	202199807C	**Request:** Carry out a multi-year plan in which each year the cobblestones in at least one of the following streets are rehabilitated: **Explanation:** (1) Front Street between Hudson Ave. and Cadman Plaza; (2) Hudson Street between Navy and Plymouth Streets; (3) Plymouth Street between Bridge Street andHudson Ave; (4) Water Street between Hudson Ave. and Bridge Street; (5) Front Street between Gold Street and Hudson Ave; (6) Joralemon Street between Hicks and Furman streets and (7) Jay Street between York and John Streets. **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Supported by:** Vinegar Hill Neighb'd Association, Willowtown Association Brooklyn Heights Association; DUMBO District Mgmt. Assc	This request is not recommended for funding.
11	202199803C	**Request:** Install athletic field lights at Washington Hall Playground. **Explanation:** The site is now used as a dump at night (it is located under the BQE). Lighting would make night basketball possible, which in turn would enable the community to secure a corporate sponsor for organized basketball. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	202200602C	**Request:** Since there is inadequate park space in Boerum Hill, restore Sixteen Sycamores Park, including the park house that is now collapsed. Lighting and ongoing police attention is critical to safety. **Explanation:** With substantial development in the immediate vicinity, including most of the Schermerhorn/Livingston corridor, it is critical that available park space be fully utilized. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	202200801C	**Request:** Create commuter van terminal(s) in Downtown Brooklyn. **Explanation:** Licensed and illegal commuter vans are creating traffic congestion without structured stops. **Responsible Agency**: Department of Transportation **Council Districts:** 33	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
14	202200003C	**Request:** Improve the Clinton-Washington G-Line subway station by installing an effective public address system and clock; keep the Washington Avenue entrance open. **Explanation:** Community residents and seniors have to walk several blocks to the only entrance of the Clinton-Washington station. Inside the station commuters cannot find out about delays because there is neither a public address system nor a clock. **Responsible Agency**: Transit Authority **Council Districts:** 35	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
15	202200201C	**Request:** As Phase 2 of work at South Oxford Park, construct an intergenerational center at Atlantic Commons and South Oxford Street. **Explanation:** There isn't a public recreation center in Community District 2. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Supported by:** Friends of South Oxford Park	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	202199404C	**Request:** Reconstruct sidewalk and roadbed on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 35	This project was not recommended by the agency at the time of the Departmental Estimates
17	202200702C	**Request:** Construct a new, larger 88th Precinct House. **Explanation:** **Responsible Agency**: Police Department **Council Districts:** 35 **Supported by:** Lefferts Place Block Association	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
18	202200803C	**Request:** Renovate Squibb Playground or issue a request for proposals for its renovation and operation. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	202200804C	**Request:** (If Atlantic Yards is built) Construct new elementary and intermediate schools to accommodate the increase in student population. **Explanation:** **Responsible Agency**: Department of Education **Council Districts:** 33, 35, 36	OMB supports the agency's position as follows: Information on new housing projects is gathered from the Dept. of City Planning, Dept. of Buildings and the Dept. Housing Preservation and Development. Our projections take into account pupils that might be generated from these housing projects within the next 5 years.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	202200103C	**Request:** Spend down the federal CMAQ funds already received to study methods to improve pedestrian access to/from Concord Village, including the possible creation of a signalized crosswalk at a new termination point of the Brooklyn Bridge Promenade (also known as the "cattle chute") 700 feet north of Tillary Street and reconfiguration of the Tillary Street and Adam Street signal sequence. **Explanation:** The intersection of Adams and Tillary streets is the second most hazardous pedestrian crossing in Brooklyn and the ninth worst in the city. Concord Village is a large, multi-building development surrounded on all four sides by bridge and highway approaches. As noted, the federal funds have already been received. **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Budget Line:** HW-639 **Project Id(s):** HWK-639W	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
21	202200806C	**Request:** Rehabilitate the Lawrence Street R-Line subway station in conjunction with construction of a connection to the Jay Street-Borough Hall Station and the rehabilitation of that station. **Explanation:** **Responsible Agency**: Transit Authority **Council Districts:** 33	This project was not recommended by the agency at the time of the Departmental Estimates
22	202200807C	**Request:** Improve safety on the Brooklyn Bridge access stairs on Cadman Plaza East (Washington Street) near Prospect Street. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 33	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	202200502C	**Request:** Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary & Adams, Tillary & Flatbush, Atlantic/Fourth/Flatbush, Schermerhorn & Flatbush, and Atlantic & Bond. **Explanation:** These locations are under redevelopment and the complexities were beyond the scope of the Downtown Brooklyn Traffic Calming Project Study. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
24	202198225C	**Request:** In follow up to completed Phase 1 and funded Phase 2, carry out Phase 3 of the renovation of McLaughlin Park, including an expanded parkhouse and improved lighting both inside and on adjacent sidewalks. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-D017, ED0075 **Project Id(s):** P-202D17B **Supported by:** Bridge Plaza (Action 12) Block Association, Inc. Tillary Park Foundation and Concord Village Homeowners	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
25	202200902C	**Request:** Repair and repave Sand, Navy and Gold streets in the vicinity of the Brooklyn and Manhattan Bridges. **Explanation:** **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	202200209C	**Request:** Acquire one additional 4-wheel drive snow removal vehicle for CD#2. **Explanation:** **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 35, 36	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	202200301C	**Request:** Support the development of the BAM (Brooklyn Academy of Music) Cultural District. **Explanation:** **Responsible Agency**: Economic Development Corporation **Council Districts:** 35 **Budget Line:** E-D0075, ED0999, EDD380 **Project Id(s):** BAMMUSIC **Supported by:** BAM Local Development Corp.	This project was funded in a prior fiscal year and the scope is now underway.
CS	202200401C	**Request:** The following locations require expanded storm sewers and catch basins: (1) both sides of Dekalb Avenue, between Washington Park and Ashland Place (with sidewalk repair on parkside of street); (2) Navy Street between Nassau and Sand streets; and (3) south side of Park Avenue between Navy Street and North Portland Avenue. **Explanation:** **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	Further study is needed before making a funding decision. Please contact the agency.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	202200402C	**Request:** Reconstruct the entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problems. **Explanation:** **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	Further study is needed before making a funding decision. Please contact the agency.
CS	202200406C	**Request:** Install lights at basketball courts between Navy Street and Fleet Place near Ingersoll Houses. **Explanation:** **Responsible Agency**: Housing Authority **Council Districts:** 35	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	202200601C	**Request:** Community Board 2 supports the request for $15M made by the Fulton Mall Improvement Association for Phase II study and implementation of streetscape improvements at the Fulton Mall. Scope of work to include new trees, benches, bus shelters, increased lighting, Fulton Street re-pavement (from Flatbush Avenue to Adams Street) and long lasting/replaceable decorative concrete on sidewalks. **Explanation:** **Responsible Agency**: Economic Development Corporation **Council Districts:** 33 **Budget Line:** ED0075 **Project Id(s):** 801DTBKLYNFM **Supported by:** Metrotech Business Improvement District Fulton Mall Improvement Association	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	202200706E	**Request:** Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter. **Explanation:** The community board is unable to adequately respond to the concurrent and highly complex development projects without independent technical assistance. **Responsible Agency**: Office of Management and Budget	The community board should fund this request within existing resources.
02	202200202E	**Request:** Increase funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction. **Explanation:** **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	202200603E	**Request:** Extend the hours of the Fort Greene Health Clinic. Hours of operation should be extended to 8 pm during weekdays and 8 am to 5 pm on Saturdays. **Explanation:** **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	202199506E	**Request:** Increase funding for congregate and home delivered meals. **Explanation:** **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	202199704E	**Request:** Increase funding for youth development programs such as NYPD Officer Programs, precinct youth after-school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). Fund new after-school remedial programs for remedial math, remedial reading and community-based programs. **Explanation:** Many youth facilities and day care centers within Farragut Houses Development have been closed. Youth development programs are especially needed in this area. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
06	202200601E	**Request:** Provide funding to open the Ingersoll Houses Community Center. **Explanation:** Community District 2 is deficient in active recreational space, has no public recreation center and new acquisitions are doubtful for the time being. Construction of the building was completed well over a year ago and it is completely unacceptable for the facility to be unused. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
07	202200101E	**Request:** Secure financing for the Brooklyn City Planning Office to hire additional staff to assess and implement contextual zoning throughout neighborhoods within the district. Fund development of a Comprehensive Master Plan for Community District 2. **Explanation:** The City's prior plan (dated 1968) is more than 30 years old and based on outdated information. **Responsible Agency**: Department of City Planning	OMB supports the agency's position as follows: The Department has completed a study for the Fort Greene/Clinton Hill neighborhoods of Community District 2, which was approved by the City Council in the Fall of 2007.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	202200401E	**Request:** Increase traffic control and enforcement personnel in Community District 2, especially in places where street capacity is affected by development and construction. **Explanation:** **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
09	202200602E	**Request:** Fund full time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, Squibb Playground, Commodore Barry Park, Crispus Attucks Playground, Underhill Playground, Washington Hall Park and Parham Playground. **Explanation:** **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	202200003E	**Request:** Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high quality service througout the week. **Explanation:** **Responsible Agency**: Brooklyn Public Library **Supported by:** Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	202200604E	**Request:** Fund inspectors to conduct safety and health inspections of all licensed day care centers/facilities. **Explanation:** **Responsible Agency**: Department of Health and Mental Hygiene	Funding for this project/program is baselined in the agency's expense budget.
12	202200107E	**Request:** Fund the commercial revitalization of Fulton Street and Myrtle Avenue between Flatbush and Classon Avenues. **Explanation:** **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
13	202200702E	**Request:** Continue to fund programs to help sustain existing small businesses and attract new businesses. **Explanation:** Development pressures are making it difficult for existing businesses to remain and for new businesses to become established. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
14	202200605E	**Request:** Fund the hiring of Parks Enforcement Patrol officers to enforce rules and regulations in Community District 2. **Explanation:** **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	202200701E	**Request:** Fund inspectors to spot check, without advance notice to contractors, permits for foundation and demolition work. **Explanation:** There have been multiple building collapses in the community district. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	202199703E	**Request:** Conduct an Americans with Disabilities Act (ADA) compliance study within Community District 2, to include evaluation of sufficiency of curb-cuts. **Explanation:** **Responsible Agency**: Department of Transportation	This project is included in the Ten-Year Plan.
17	202200103E	**Request:** Support development of Brooklyn Academy of Music (BAM) Cultural District. **Explanation:** **Responsible Agency**: Department of City Planning **Supported by:** BAM Local Development Corp.	OMB supports the agency's position as follows: DCP supports this project and planning is underway.
18	202199406E	**Request:** Increase funding for Code Enforcement personnel in Community District 2. **Explanation:** **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	202200106E	**Request:** Fund continuous clean-up and re-fencing of all vacant lots in Community District 2. **Explanation:** **Responsible Agency**: Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
20	202200703E	**Request:** Fund staff positions at the Downtown Brooklyn Oversight and Advisory Committee (DBOAC). **Explanation:** DBOAC needs to be independent of the parties with which it negotiates. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
21	202200704E	**Request:** Increase personnel and equipment at the 88th Precinct. **Explanation:** The 88th Precinct Youth and Community Council determined that the 88th Precinct has 16 percent fewer officers than the neighboring 84th Precinct. **Responsible Agency**: Police Department **Supported by:** Lefferts Place Civic Association	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	202200705E	**Request:** Fund inspectors to enforce compliance with zoning by retailers. **Explanation:** **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	202200801E	**Request:** Add landmarks inspectors for more timely attention to reports of violations. **Explanation:** **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.
24	202200802E	**Request:** Study congestion pricing for tolling of the East River Bridges. **Explanation:** **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
25	202200803E	**Request:** Study trolley service for Brooklyn Bridge Park, BAM and the Brooklyn Navy Yard. **Explanation:** **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203198216C	**Request:** Reconstruct Quincy Street from Classon Avenue to Broadway **Explanation:** This priority request has been listed for the past twenty-five years. It has now fallen into such a state of disrepair that it is a hazard for vehicular traffic. Any item placed as a priority, should not be unattended to in a twenty-five year time span. The residents have sought redress and the reconstruction must be done to accommodate the heavy traffic and bus travel. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 36, 41 **Project Id(s):** HWK1129	This project is included in the Ten-Year Plan.
02	203200901C	**Request:** Install an elevator at the Utica Avenue Subway Station (Fulton Street). **Explanation:** The Utica Avenue subway station is the largest station in Bedford-Stuyvesant. It is a major transportation hub connecting with three bus lines: B25, B46, B15 (at Lewis Avenue) and has two subway lines the "A" and "C". This station stretches from Utica Avenue to Lewis Avenue. Not having an elevator at a major subway station like Utica Avenue violates the rights of the elderly and disabled. **Responsible Agency**: Transit Authority **Council Districts:** 36	OMB supports the agency's position as follows: This project is proposed for inclusion in future MTA Capital Programs for 2007-2011.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	203198903C	**Request:** Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues. **Explanation:** Nostrand Avenue is a major Community District 3 thoroughfare. It has exposed trolley tracks, flooding and other stages of decay. In addition, it is a heavily traveled bus route. The condition of this roadway is deplorable and work needs to commence immediately to accommodate the growth within the Bedford-Stuyvesant boundaries. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36 **Budget Line:** HW-1129 **Project Id(s):** HWK1129	This request is not recommended for funding.
04	203200402C	**Request:** Rehabilitate the Sumner Avenue Armory for Community Use. **Explanation:** The development of the Sumner Armory for community use would consolidate diverse and needed community facilities into one of Community District 3's most well regarded historic buildings. This would support the Black Veterans for Social Justice's proposal to provide a diverse community facility within the Sumner Armory which would include: athletic and recreational activities; an indoor track; tennis, basketball, volleyball, racquetball, and paddleball courts; a bowling alley; a swimming pool and roller skating rink; and possible a day care center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	203200101C	**Request:** Reconstruct Herkimer Street from Brooklyn Avenue to Albany Avenue. **Explanation:** Herkimer Street is undergoing major development, both commercial and residential. There have been new houses constructed and at this time a Health Center is being built. This will pose a tremendous increase in vehicular and pedestrian traffic. Community Board 3 is requesting that the roadway condition be given special consideration to accommodate this expansion with major reconstruction of the roadway, including the infrastructure and all it encompasses. **Responsible Agency**: Department of Transportation **Council Districts:** 36	This request is not recommended for funding.
06	203200201C	**Request:** Fund The Establishment (Provide/Develop) an Assisted Living Facility for Seniors Within Bedford-Stuyvesant. **Explanation:** There is a need for affordable housing for our senior population. Federal income guidelines eliminate many seniors and should be reformed. This targeted population is losing their homes to tax liens, predatory lending practices, failed health and/or lack of familial ties. An assisted living facility within the Bedford-Stuyvesant boundaries would create a stable environment for the pioneers of this district. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 36, 41	OMB supports the agency's position as follows: This project is included in the ten-year plan.
07	203200801C	**Request:** Rehabilitate Pulaski Park. **Explanation:** This Park with a Playground is located in a heavily residential community and until it reached its present state, was extensively used. Now as a result of unsafe conditions, this facility has been closed. Community Board 3, in line with the Mayor's greening of NYC Plan, is requesting that funds be allocated to restore this recreational area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 36, 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	203200904C	**Request:** Establish a Recreation Center in the Vicinity of CS21/Brevoort Housing Complex. **Explanation:** This area is the home of a major housing complex, residential homes, and a school. There are no accomodations for our youth to engage in positive past-times. Establishing a recreation center in this area will help to reduce the number of youth loitering without direction and provide much needed structure and a healthier environment **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36, 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	203200905C	**Request:** Open a Senior Center in the area of Howard Avenue, between Broadway and Fulton Street **Explanation:** The eastern end of the Bedford-Stuyvesant community has no accommodations for its seniors. It can prove a hardship for some of the elderly to travel out of their immediate vicinity. The establishment of a center in this area would create a vibrant and convenient outlet for the elderly population. **Responsible Agency**: Department for the Aging **Council Districts:** 36, 41	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
10	203200906C	**Request:** Enclose Marcy Pool to Make it a Year- Round Facility. **Explanation:** The open-air nature of the Marcy Pool renders it virtually unusable ten months of the year. Enclose the pool and create other recreational and sports facilities within the new enclosure. This remodeled facility should complement the newly renovated Bedford YMCA and at the very least rival the well-used St. John's Pool. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36, 35, 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	203200401C	**Request:** Reconstruct the Public School 5 Playground **Explanation:** The above park is heavily used by PS 5 neighborhood residents. The park needs a new sprinkling system, major asphalt resurfacing, chainlink fence benches, and new lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	203198026C	**Request:** Construct a Sanitation Garage in Community District #3 (S186). **Explanation:** At this time, CD 3 does not have a permanent place to house its santiation garage. It is now located in a temproary venue within CD 1, which is a hardship to both communities. We would like to see this project expedited. **Responsible Agency**: Department of Sanitation **Council Districts:** 34, 36, 41 **Budget Line:** S-186 **Project Id(s):** S-186-224	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	203200602C	**Request:** Rehabilitate Von King Cultural Arts Center and Construct Additional Rooms to Accommodate its Growing Use. **Explanation:** The Von King Cultural Arts Center is well over 37 years old. All of its major systems are in need of upgrading. The sewer system for the past 10 years has constantly backed up, creating flooding in the theatre areas and other parts too. The electrical system can not handle the increasing need for power demands and the plumbing system needs upgrading. Because of the configuration and architectual design, there is a great deal of space not utilized. We would like for Parks to reconstruct this cultural center to utilize more space for the growing demands on this facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 36, 41 **Budget Line:** P-D017, P-D017 **Project Id(s):** P-203C17P, P-203D017, P-203D17E	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
CS	203200802C	**Request:** Renovate the Macon Branch of the Brooklyn Public Library. **Explanation:** We are eagerly awaiting the completion of this project as the Macon Branch Library is a resource to several schools in this community. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 35, 36, 41	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203198206E	**Request:** Hire Additional Manpower for 79th and 81st Precincts. **Explanation:** CD 3 has a dramatic spike in crime. In 2006, the 79th Pct. had 1,029 crimes vs. 1,042 for the same time period in 2007. The 81st precinct in 2006 had 730 crimes and is now up to 747. We are keenly aware of blatant gang activity in the southern portion of our community. The "Bloods" and "Crips" clearly make our schools and housing complexes the targets for their recruitment efforts. Rivalries among our various housing developments have reached epidemic proportions. We need a permanent anti-drug unit, not just a Bk N roving squad. Gunshots are routine at night and guns seem readily available on our streets. Police are overwhelmed and we desperately need more funding for added police throughout the agencies, especially transit. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	203200502E	**Request:** Hire Additional Manpower for Sanitation Enforcement. **Explanation:** This year, Bedford-Stuyvesant was named as one of the dirtiest communities in New York City (Score Card Ratings). As a community, we cannot afford to be so labeled. With diligent assistance from the Department of Sanitation this community, even with its present density and expansion, finds it unacceptable to be categorized as one of the dirtiest. Illegal dumping in our community is still rampant. An increase in the number of Sanitation Police personnel (uniformed/undercover) and strict enforcement are needed to curb this blatant disregard for the Environmental and Sanitation Codes. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	203200909E	**Request:** Allocate Increased Funding for Enhanced Outreach to the Elderly. **Explanation:** Additional funding is needed to facilitate information being disseminated to the elderly and disabled who are socially isolated. There are many resources which they can avail themselves of, but are unable to do so because there is a lack of knowledge of the different programs and resources available to assist with and enhance their quality of life. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
04	203200910E	**Request:** Increase Funding for Cultural, Arts and Music Programs in Our Schools. **Explanation:** The lack of funding for arts and cultural programs in our schools is paramount among the concerns of Community Board 3. We must look to other municipal entities to bring support to the children in our schools in areas such as music, dance, filmaking and art. Programs that enhanced the curriculum in years past now lie dormant. Any pipelines into the schools in terms of grants must give preference to underserved communities such as Bedford-Stuyvesant. Pilot projects in Districts 16 and 13 would pave the way for future funding. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	203200911E	**Request:** Fund Additional After-School and Extended Day Programs Within our Public Schools. **Explanation:** Each school should have after-school or "extended day" programs, in addiiton to cultural and recreational programs. There needs to be tutoring and anti-violence counseling that is mandatory, especially in elementary schools. In the middle schools, there should be emphasis on preparing students for high schools and special focus on test preparation for specialized high schools. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
06	203200912E	**Request:** Fund Increased technological Capacity in CB 3 Public Schools. **Explanation:** In 2003, the NYS Court of Appeals, ruling on the Campaign for Fiscal Equity, found the following elements germane to a "sound basic education": high quality teaching, small class size and adequate instrumentalities of learning such as adequate supplies, textbooks, libraries and computers. These elements reflect some of our highest priorities for the improvement of our public schools in Dists 16 & 13 which cover the major portions of Comm. Dist 3. The latest data from the Dept of Ed indicate that many of our schools are still falling behind, when measured by Fed and NYS standards. Yet, the schools in Bed-Stuy often lack the tools to provide the "sound basic education" as described. We hope that under the new Contract for Excellence, the fundamentals will be fully addresse **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	203200913E	**Request:** Provide Increased Funding for Adult Education and Workforce Development Programs. **Explanation:** Our education system should include programming for adults such as: Adult Education, G.E.D. Preparation, Career Counseling, etc. Due to increased drop-out rates, there is a rising population that needs to be re-introduced to the classroom in an alternative and adult setting fostering productive citizens. **Responsible Agency**: Department of Education	The DOE provides two sets of services for adult education. The Office of Multiple Pathways provides services to over-age students between 18-21 to help them earn a high school diploma. More information at website:http://schools.nyc.gov/Offices/DYD/OMP/default.htm. The Office of Adult and Continuing Education offers basic and vocational education classes to adults 21 and over. Find their website at:http://adultednyc.org.
08	203200914E	**Request:** Provide Increased Funding for Obesity Prevention and Outreach Programs. **Explanation:** According to the Health Department there is an increasing prevalence of obesity in the US which has contributed to an epidemic of diabetes. About 95% of diabetes cases are Type II diabetes which is strongly associated with obesity. Uncontrolled diabetes can worsen the harmful effects of high blood pressure, high cholesterol and other risk factors for heart disease. In Central Brooklyn, 12% of adults have diabetes, compared to 9% in New York City overall. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	203200901E	**Request:** Establish a Public Health Center in the Multi-Purpose Center at 1958 Fulton Street. **Explanation:** Every day thousands more residents are locked out of a health care system that discriminates in its treatment of patients based on skin color, socioeconomic status and geographic location. The result is health care disparities that have had a devastating impact on the prosperity of this community. Many inner city residents are without preventive medicine. They go to the hospital emergency room when ill. Usually this is too late and the condition has escalated beyond control. Therefore, we support a public health center in the eastern end of Bedford-Stuyvesant and the Multi-Purpose Center is an ideal location, with easy access and available transportation. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: In response to the needs of North and Central Brooklyn, DOHMH has created the North and Central Brooklyn District Public Health Office located at 485 Throop Avenue and Bushwick Health Center at 355 Central Avenue. The DPHO targets and coordinates DOHMH programs and resources; develops and implements innovative public health programs to address local needs; and serves as a community resource for information on health statistics, health care services, health related programming, health education materials and other needs.
10	203200902E	**Request:** Increase the Number of Inspectors for Housing Code Compliance. **Explanation:** Bedford-Stuyvesant in recent years has been experiencing a monumental development boom. As the community begins to expand, our needs also increase. It is imperative that the Department of Buildings have the necessary resources/staff to monitor and hold accountable all phases of construction development which includes safety and compliance. **Responsible Agency**: Department of Buildings	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	203200903E	**Request:** Implement Multi-Agency Collaboration for the Prevention of Predatory Practices. **Explanation:** Bedford-Stuyvesant has one of the highest foreclosure rates in the country. Over the past decade, community groups and elected officials have partnered to fight this rising tide. We note that several city agencies have preventive predatory lending programs, but do not seem to coordinate their efforts. A creative, combined approach on the part of these agencies (mirroring our coordinated efforts in the community), would give our existing initiatives the additional impetus that it needs. This would maximize resources, and make it easier for residents to access services. **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	203200904E	**Request:** Provide Additional Funding to Maintain the Inner-City Sports Program and Update the Ball Park. **Explanation:** Inner City Sports Little League Baseball (ICSLL),a non-profit which help assist young boys/girls develop citizenship, discipline, teamwork and physical well-being through baseball/softball with guidance & exemplary leadership. The ICSLL develops superior citizens vs. superior athletes. CB3 supports the petition for funding a new playing field. The present playing field was build in 1927. Today's population of approximately 2,465,326 people translates into more children. Overcrowding creates many problems in meeting program needs. The field cannot handle required game and practice schedules. Major field is not regulations size. Field lighting is only from light poles, parking is inadequete. ICSLL shares the field with another group and the Parks Department. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	203200905E	**Request:** Place Additional Llitter Baskets on the Corners Throughout Bedford-Stuyvesant. **Explanation:** Litter baskets need to be placed in stretegic locations throughout the neighborhoods to accommodate additional pedestrian density in our expanding community. Our Community District was cited as one of the dirtiest in the City. More trash recepticles can off-set this condition. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
14	203200906E	**Request:** Increase "C" train service during rush hour. **Explanation:** In order to accommodate the growth in the population of Bedford-Stuyvesant, these local trains need an increase in the frequency of their scheduled run during rush hour. There are several local stops between the express stations. The "C" train is shorter, and scheduled every ten minutes as opposed to other trains which run every five to seven minutes during the same time frame. Folks that do not live at an express station are inconvenienced by having to wait an inordinate length of time and then be subjected to serious overcrowding once the train arrives. **Responsible Agency**: Transit Authority	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
15	203200907E	**Request:** Provide a Matching Salary Grant for Small Business. **Explanation:** To address the problem of unemployment among black males between 18-35 years of age, we should have a salary grant, which provides 1/2 salaries to businesses fostering a workforce development effort. This will allow employers to hire additional staff for their establishment, and at the same time bring down unemployment in the community. **Responsible Agency**: Department of Small Business Services	DSBS is available to provide technical assistance. Contact the agency for further information.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	203200908E	**Request:** Fund an Electricity Grant for the Small Businesses Housed in Bedford-Stuyvesant. **Explanation:** To encourage the sustainability of small businesses in Bedford-Stuyvesant, we need an electricity grant to off-set the cost of conducting business along the nort/south corridors. This would also allow businesses to purchase open gates so that they can keep some of their lights on all night. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this request within existing resources.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	204199806C	**Request:** Construct Additional Units of Rental Apartments for Residents Who are Not Interested or Eligible for Apartments in Newly Built, Two Family Homes. (For Low-Income Families). **Explanation:** It has been noted that many community residents are still having difficulties finding affordable apartments due to the construction of the two family homes, high rents and gentification. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 34, 37	OMB supports the agency's position as follows: This project is included in the ten-year plan.
02	204199901C	**Request:** Develop Day Care Centers Within Brooklyn CD #4. Capital Funds Are Needed for the Renovation and/or New Construction of Facilities to Respond to Expansion of the District as well as to Welfare Reform. **Explanation:** As the district continues to expand, plans for child care facilities must be incorporated. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 34, 37	Further investigation is required. Contact the agency.
03	204200101C	**Request:** Develop Senior Citizen Center in the Eastern Portion of the District (East of Gates Avenue). **Explanation:** Many seniors from the eastern portion of the district must travel long distances to access services offered by senior centers. **Responsible Agency**: Department for the Aging **Council Districts:** 34, 37	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	204199805C	**Request:** Develop a Safe "Home" Within the Bushwick Community for Domestic Violence Victims. **Explanation:** The concept of a "Safe Home" for domestic violence victims is one that is much needed within the Bushwick community. This facility will help victims regain self respect, become self-reliant & gain meaningful tools to become productive members of society. **Responsible Agency**: Human Resources Administration **Council Districts:** 34, 37	Further investigation is required. Contact the agency.
05	204200804C	**Request:** Provide Funds to Assure the Entire Repair of the Following Roadbeds on the HWK876 Project:Halsey St. bet. Wyckoff & Irving Avenues; Weirfield St. bet. Wyckoff & Irving Avenues; Hancock St. bet. Wyckoff & Irving Avenues;Jefferson Avenue bet. Wyckoff & Irving Avenues;Cornelia Street bet. Wyckoff & Irving Avenues;Putnam Avenue bet. Wyckoff & Irving Avenues. **Explanation:** After the removal of the trolley tracks, it is imperative that the entire street receives a new roadbed. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37 **Budget Line:** HW-876 **Project Id(s):** HWK876	This project is included in the Ten-Year Plan.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	204199903C	**Request:** Fund for Heckscher Playground Basketball Courts' Repair and New Gates Where Locking Can Be Accomplished. **Explanation:** Currently the basketball courts are not in playing condition. The current gates cannot be locked easily, the iron gates would prove better in keeping the park secured over night. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34, 37	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	204198601C	**Request:** Construct Additional New Housing Units in the Bushwick Community to Include Co-operative Units & Condominums. **Explanation:** CB4 requests that the city housing agency rebuild the community by building small homes for ownership opportunities in scattered sites throughout the northern portion of the neighborhood. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 34, 37	OMB supports the agency's position as follows: This project is included in the ten-year plan.
08	204200406C	**Request:** Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave. **Explanation:** Roadbed in deplorable condition. This avenue has two way bus traffic and is a major artery. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37	This request is not recommended for funding.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	204198803C	**Request:** Reconstruct Wyckoff Avenue. **Explanation:** Reconstruction Wyckoff Avenue from Flushing Avenue to Halsey Street. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37 **Budget Line:** HW-876 **Project Id(s):** HWK876	This project is included in the Ten-Year Plan.
10	204200812C	**Request:** Install Tamper Proof Street Lighting in the Following Area:Starr Street to Melrose Street Between Wyckoff Avenue and Irving Avenue.Schaefer Street Between Central to Wilson Avenues Broadway from Eastern Pkway to Pilling St. **Explanation:** Many vain attempts at repair have proven fruitless; streetlights are broken intentionally to keep the area dark.Install street lighting that will prevent tampering and disabling them for illicit purposes **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
11	204200801C	**Request:** Renovate the DeKalb Avenue Station on the Canarsie L Line. This Repair Should Include an Appropriate Drainage System, an Elevator, Stairwell Repair and an Audible Public Address System. **Explanation:** The station experiences flooding when it rains. This station is highly used because of its near proximity to the Wyckoff Heights Medical Center; therefore the installation of an elevator is well overdue. **Responsible Agency**: Transit Authority **Council Districts:** 34, 37 **Supported by:** Wyckoff Heights Medical Center	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	204200810C	**Request:** Repair the M Line Central Avenue Station: Include Handicap Accessibility, Lighting, New Public Address Systems, Stairwell Repair and Painting. **Explanation:** Many of the users of the stations are visitors and employees of the Buena Vida Nursing Home and Continuing Care Facility who have complained of the darkness when using this station. **Responsible Agency**: Transit Authority **Council Districts:** 34, 37	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.
13	204200802C	**Request:** Rehabilitate the Canarsie L line Wilson Avenue Station. The Station is Antiquated and Unsafe. **Explanation:** The station is riddled with holes on the canopies. The station also experiences water leaks during and after rains. The grafitti is unsightly and needs to be removed. **Responsible Agency**: Transit Authority **Council Districts:** 37 **Supported by:** Audrey Johnson Day Care Center PS 384	This project was not recommended by the agency at the time of the Departmental Estimates
14	204200404C	**Request:** Reconstruct Stanhope Street, Bushwick to Evergreen Ave. **Explanation:** Roadbed in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 34	This request is not recommended for funding.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	204200503C	**Request:** Expand Contracts for Tree Pruning. **Explanation:** The wait time is extremely long for tree pruning as contracts do not accommodate the number of requests. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34, 37	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
16	204200805C	**Request:** Upgrade the Canarise L Line at the Jefferson Street Station. **Explanation:** The upgrading should include more lighting and an audible sound system. **Responsible Agency**: Transit Authority **Council Districts:** 34, 37	This project was not recommended by the agency at the time of the Departmental Estimates
17	204199101C	**Request:** Provide High Density Lighting Throughout the District. **Explanation:** The District is dark and dangerous for residents, particularly under elevator structures. High density lighting will provide for better lit and safer streets. The district has three "Beacon Programs" which operate from schools. These schools are opened until 10pm. The locations are as follows: -Starr St. Bet Central/Wilson Avenues -Palmetto St. Bet. Wilson/Knickerbocker Avenues -Covert St. Bet. Evergreen/Central Avenues. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	204200502C	**Request:** Rehabilitate Existing Facility Located on Knickerbocker Avenue to Accomodate Both Ladder Company 112 and Engine Company 277. **Explanation:** Current site is antiquated and not large enough to accommodate both. **Responsible Agency**: Fire Department **Council Districts:** 37	Work on this project/program was completed in FY 2008.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	204198201E	**Request:** Increase Manpower: 83rd Pct., Housing Authority, Transit Authority. **Explanation:** Additional patrols are needed in Bushwick and additional manpower from the Academy. **Responsible Agency**: Police Department 34, 37	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	204199901E	**Request:** Develop After School Centers Within CD #4. **Explanation:** As the district plans for new houses and apartments, plans for after school centers must be incorporated. **Responsible Agency**: Department of Education 34, 37	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
03	204199503E	**Request:** Provide Additional Resources for Day Care Services. **Explanation:** Restore health coverage and vacation time for school age program employees. **Responsible Agency**: Admistration for Children's Services 34, 37	Approval of this request depends on sufficient Federal/State Funds.
04	204199801E	**Request:** Provide Funding for Much Needed School Repairs. **Explanation:** Many schools within District 32 have the need for repair. **Responsible Agency**: Department of Education 34, 37	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	204200103E	**Request:** Purchase Much Needed Equipment for Fire Department Personnel. **Explanation:** Printers for the fire house, Level A Haz Mat suits, new defibrillator batteries plus the upgrade of gas meters and smoke detectors are very important for fire fighting & prevention. **Responsible Agency**: Fire Department 34, 37	The agency will try to accommodate this request within existing resources.
06	204200101E	**Request:** Study the Need to Repair the following locations, which have deplorable roadbeds due to flooding. **Explanation:** Grove St(Irv-Wycoff) Gates Av.(Myrtle-Wycoff) Pilling St.(Bushwk-Evrgrn) Chaunc St(Bushwk-Evrgrn)George St(Centrl-Wilson) Melrose St(Cntrl-Wilson) Willoughby(Wycoff-St.Nich) Hart St(Knckrbcker-Irv) Himrod St(Irv-Wycoff) Harman St(Irv-Knckrbcker) Bleeker St(Wycoff-St.Nick) Menahan St(Wycoff-St.Nick) Evrgrn(Gates-Palmetto) Evrgrn(Woodbine-Palmetto) Jeff Av & Cover(Irv-Wycoff) Pilling St(Chaunc & Putnam-Bushwick-Central) Harman St(Cntrl-Wilson) Moffat St(Brdwy-Irvin) JeffSt(Evrgrn-Central) Himrod & Bleeker(Evrgrn-Knckrbcker) Hancock St(Bushwick-Knckrbcker) Furman, Bushwick, Linden St-Brdwy-Bushwick Van Buren St(Bdwy-Bushwick) **Responsible Agency**: Department of Environmental Protection 34, 37	Further study is needed before making a funding decision. Please contact the agency.
07	204198606E	**Request:** Increase Manpower in Traffic for Replacement of Street Signs and for the Replacement of "No Commercial Traffic" Signs Along Bushwick Ave. **Explanation:** There are an enormous amount of street and street name signs that need replacement. Bushwick has yet to receive the new signs ordered to replace current ones. **Responsible Agency**: Department of Transportation 34, 37	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	204200102E	**Request:** Continue to Fund Effective Local Development Corporations Within the Bushwick Community District. **Explanation:** To foster commercial strips and economic development within the district. **Responsible Agency**: Department of Small Business Services 34, 37	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
09	204200104E	**Request:** Re-Instate 5 Day Per Week Sanitation Collection for Community Institutions. **Explanation:** Day Care Centers, Headstart programs, Senior Citizen Centers, etc. offer daily feeding of breakfeast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score card rating. **Responsible Agency**: Department of Sanitation 34, 37	This project was not recommended by the agency at the time of the Departmental Estimates
10	204198707E	**Request:** Hire Additional Personnel for the Repair & Maintenance of Catch Basins. **Explanation:** District must suffer through very long waiting periods for the repair of catch basins. **Responsible Agency**: Department of Environmental Protection 34, 37	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	204200402E	**Request:** Develop Community Center to Serve as an Intergenerational Service Generator for Youth and Seniors. **Explanation:** The area West of Myrtle Avenue and north of Evergreen Ave has little to non-existing services to promote intergenerational activities between seniors and youth. **Responsible Agency**: Department of Youth & Community Development 34	Use the agency's application/RFP procedure. Contact the agency.
12	204199701E	**Request:** Fund Additional Services for Seniors in the Entire District. **Explanation:** Additional funding is requested to provide for meals, entitlements and transportation. **Responsible Agency**: Department for the Aging 34, 37	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
13	204198711E	**Request:** Increase Contracts for Street Light Repairs. **Explanation:** The Community Board #4 area suffers with enormous delays in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the area. **Responsible Agency**: Department of Transportation 34, 37	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	204200401E	**Request:** Hire Additional Code Enforcement Inspectors. **Explanation:** Additional Inspectors are needed to respond to complaints. **Responsible Agency**: Department of Housing Preservation & Development 34, 37	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	204198504E	**Request:** Improve Method of Demolition to Include Sidewall Repair Program. **Explanation:** Plywood is not well insulated and unsightly. Grants and/or match grants would help provide for better siding after adjacent building has been demolished. **Responsible Agency**: Department of Housing Preservation & Development 34, 37	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	204198303E	**Request:** Increase Vacant Lot Clean-Up to Include Fencing. **Explanation:** Due to the enormous number of vacant lots in the district, cleaning requests exceed the time frame for cleaning by the Department. Fencing of properties would prove beneficial in maintaining the cleanliness of the lots. **Responsible Agency**: Department of Citywide Administrative Services 34, 37 **Project in Coordination with:** Dept of Citywide Administrative Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	204200801E	**Request:** Add More Lighting at the Canarise L Line, Halsey Street Station. **Explanation:** Station quite dangerous for residents when leaving the subway station. **Responsible Agency**: Transit Authority	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	204199101E	**Request:** Fund Additional Staff to Respond to Requests for Inspections. **Explanation:** Response to illegal curb cuts and non-compliance with zoning is slow. Additional staff will hopefully alleviate this problem. **Responsible Agency**: Department of Buildings 34, 37	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
19	204199303E	**Request:** Re-Instate Civilian Workers. **Explanation:** The replacement of civilian workers will free police officers to do police work over clerical functions. **Responsible Agency**: Police Department 34, 37	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
20	204199306E	**Request:** Replace Sanitation Self-Help Worker. **Explanation:** The presence of the worker within the Bushwick community gives direct access to the department and to the various programs within. **Responsible Agency**: Department of Sanitation 34, 37	The agency will try to accommodate this request within existing resources.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	205199102C	**Request:** Install Sewer in East New York Area ` **Explanation:** Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard (s). **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 42 **Budget Line:** HW-1148 **Project Id(s):** SEK002284, SEK-20043 **Project in Coordination with:** Department of Transportation	Further study is needed before making a funding decision. Please contact the agency.
02	205199201C	**Request:** Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard **Explanation:** This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated "L" subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	This request is not recommended for funding.
02	205199306C	**Request:** Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue **Explanation:** This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	This request is not recommended for funding.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	205199307C	**Request:** Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street. **Explanation:** Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed. **Responsible Agency**: Department of Transportation **Council Districts:** 42	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	205199308C	**Request:** Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street **Explanation:** Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 42	This request is not recommended for funding.
02	205199312C	**Request:** Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street **Explanation:** This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street. **Responsible Agency**: Department of Transportation **Council Districts:** 42	This request is not recommended for funding.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	205199407C	**Request:** Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues. **Explanation:** This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport. **Responsible Agency**: Department of Transportation **Council Districts:** 42	This request is not recommended for funding.
02	205199701C	**Request:** Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd. **Explanation:** This street is in dire need of reconstruction.This is a heavily traveled one way (North) street which is paralled to Pennsylvania Ave. Many motorist use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 & 292). **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199702C	**Request:** Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd. **Explanation:** The reconstruction of these two blocks will greatly enhance this residential area. **Responsible Agency**: Department of Transportation **Council Districts:** 42	This request is not recommended for funding.
02	205199703C	**Request:** Reconstruct Pitkin Avenue from Pennsylvania Ave. to Crescent Street . **Explanation:** The reconstruction of Pitkin Avenue will assist with the re-building of the commercial strip. And also attract more commecial development. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	This request is not recommended for funding.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	205199704C	**Request:** Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	This request is not recommended for funding.
02	205199705C	**Request:** Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	This request is not recommended for funding.
02	205199706C	**Request:** Reconstruct Schenck Ave. from Flatlands Avenue to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42 **Project Id(s):** HWK796W	This project is included in the Ten-Year Plan.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	205199713C	**Request:** Construct Replacement Day Care Center **Explanation:** The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen & Snediker. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 42	Further investigation is required. Contact the agency.
04	205199603C	**Request:** Construct 4th Floor (16,368 Sq. Ft.) at the East New York Diagnostic & Treatment Center Located at 2094 Pitkin Avenue. **Explanation:** The Brooklyn/Staten Island Network plans to construct an Asthma Clinic on the 4th floor of the East New York Diagnostic and Treatment Center. The East New York/Brownsville Communities have been identified as having some of the highest asthma rates in Brooklyn. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 42 **Budget Line:** HO-214 **Project Id(s):** HOGENLD, 22200202	Work on this project/program was completed in FY 2006.
05	205199712C	**Request:** Construct a Multi Purpose Youth Center for the Department of Youth and the community sponsor. **Explanation:** Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. (suggested bloc 3834 lots 14, 17, 19, 22) S/Side Riverdale between Hinsdale &. Snediker. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 42	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	205200001C	**Request:** Fund Pitkin Avenue Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37, 42	This project was not recommended by the agency at the time of the Departmental Estimates
07	205199004C	**Request:** Revitalize Fulton Street Commercial Area and Shopping District Also reconstruct Fulton Street from Pennsylvania Avenue to Eldert lane **Explanation:** Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalizatio project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts fero the market- ability of the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37 **Budget Line:** ED0075 **Project Id(s):** DTBKLYNFM	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	205199716C	**Request:** Construct 2nd Floor at the ENY Council for the Aging, Louis Pink Senior Center(2700 Linden Blvd.) **Explanation:** The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed. **Responsible Agency**: Housing Authority **Council Districts:** 37, 42	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	205199301C	**Request:** Install Air Conditioning in Senior Centers Throughout Community Board #5 and All Other Districts in Need of this Service. **Explanation:** The air conditioning will provide a more comfortable environment for the elderly. **Responsible Agency**: Department for the Aging **Council Districts:** 37, 42	The senior centers in this community district have air conditioners.
10	205199707C	**Request:** Fund Livonia Ave. Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings, sidewalk and street improvements to spur commercial development along the strip from Van sinderen to New Lots Avenue. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	205199002C	**Request:** Provide Site for Playground Adjacent to Robert Venable Park **Explanation:** There are many children residing in close proximity of the park. This park has facilities for the adult population, however as much as this is appropriate, many children also frequent the park. A playground area designed for children would be practical. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-D017, P-1239, P-K011 **Project Id(s):** P-2056001	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
12	205199715C	**Request:** Fund Sutter Ave. Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip-from Van Sinderen Ave. To Pennsylvania Ave. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	205199801C	**Request:** Acquire site and construct a Gereatic Medical Center. To be located at 249 Pennsylvania Ave. between Pitkin and Belmont Avenues. Block 3738, lot 12. **Explanation:** Center is needed in the area to service the growing number of senior citizen health problems in the community. It will be used as a out patient clinic. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 42	OMB supports the agency's position as follows: The Network has built and now operates a Geriatric Center at the McKinney Nursing and Rehab Center, located at 594 Albany Ave. This facility is to benefit the Network service area, including East New York and Brownsville. This has eliminated the need for a separate facility, as requested. The East New York Diagnostic & Treatment Center offers extensive primary-care services. There are many adult day-centers for geriatric patients in East New York and Brownsville.
14	205199803C	**Request:** Construct a Housing and Multi-Purpose Center for Senior Citizens, Along Sutter Ave. Bet. Pennsylvania & Fountain Aves. **Explanation:** The area is in need of a center for senior citizens due to the revitalization of new housing provided with the urban renewal plan. **Responsible Agency**: Department of Design & Construction **Council Districts:** 37	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	205199804C	**Request:** Commercial Revitalization is needed at location: Block 4249, Lots 61 & 72 to service the area.The area is the East side of Doscher St. between Sutter & Belmont Avenues **Explanation:** Community Bd. #5 requests more centralization of consumer goods to service the area.The area is approximately 10,873 sq. ft. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42 **Supported by:** 197-A-Committee	Further study by the agency of this request is needed. Contact EDC.
16	205199805C	**Request:** Acquire and construct commercial site: Block 3799, Lots 45-51 located, North side of Livonia Ave. between Van Sinderen and Snediker Avenues. **Explanation:** Due to additional growth in the area, under the Urban Renewal Plan that will provide housing, consumer goods are needed in the area to accommodate the growth. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	Further study by the agency of this request is needed. Contact EDC.
17	205199806C	**Request:** Acquire site and construct shopping center on the south side of Livonia Ave. between Van Sinderen and Snediker Avenues. Block 3816, (Heritage Container Corp.) **Explanation:** Due to additional growth the area is under a Urban Renewal Plan that provides housing. Consumer goods are needed in the area to accommodate the growth. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	Further study by the agency of this request is needed. Contact EDC.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	205199808C	**Request:** Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28 **Explanation:** Site is needed for Commercial Development to accommodate the additional housing units being built in the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	Further study by the agency of this request is needed. Contact EDC.
19	205199809C	**Request:** Acquire site and construct Community Heritage Center. Location 434 Miller Avenue. Block 3776, Lot 27. **Explanation:** Site would reveal to this community of past and present residents, contributions which have enriched the community. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 37	This project was not recommended by the agency at the time of the Departmental Estimates
20	205199605C	**Request:** Acquire Quality Control Device(s) to Monitor the Air Quality in ENY **Explanation:** East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 42	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	205199313C	**Request:** Install Bullet Proof Glass in All Windows of Fire House - Eng. 225 **Explanation:** The area in which Engine 225 is located has alot of gun fire and murders. Bullets have pierced apparatus windows, staff and innocent by standers have been shot or injured by broken glass. Linden Plaza Housing, located next to the fire house is a known drug sales location. At times engine 225 has to respond to several shooting incidents a week. **Responsible Agency**: Fire Department **Council Districts:** 42	This project was not recommended by the agency at the time of the Departmental Estimates
22	205199711C	**Request:** Restore Unfinish Portion of Lions Playground. **Explanation:** There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	205199604C	**Request:** Replace Windows and Exterior Doors in Police Athletic Legue Building at 127 Pennsylvania Ave. **Explanation:** Replace all the windows and exterior doors in the city-owned building wh Police Athletic League's programs operate. Community Board #5 also occupies space in the building. This former traffic court building was built in 1929 and still has its original windows. New windows and doors will save energy and enhance the building. **Responsible Agency**: Department of Citywide Administrative Services **Council Districts:** 37, 42	OMB supports the agency's position as follows: Property is leased by DCAS to the Police Athletic Leaque (PAL). DDC is completing a project for facade and roof repair. Additional funding is required to repair windows.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	205199708C	**Request:** RESTORE "LL" LINE STATION **Explanation:** The "LL" stations in CB#5 district are in dire need of restoration, the stops are New Lots, Livonia, Sutter and Atlantic. **Responsible Agency**: Transit Authority **Council Districts:** 37, 42	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.
25	205200503C	**Request:** Construct a third track on the IRT#3 line and a safe and free fare stationn bet. IRT #3 and the LL line at Junius/Livonia walk through bridge including lighting and heat/air **Explanation:** The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passenges from the element. **Responsible Agency**: Transit Authority **Council Districts:** 37, 42	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
26	205200502C	**Request:** Streets in the eastern section of the district, south of Linden Blvd. North of Jewel Street area need to be constructed. **Explanation:** At the intersection of Flatlands and Forbell Street,both Flatlands Avenue and Forbell Street were not extended so as to connect; the construction of these two streets should be completed so that they do intersect. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	This request is not recommended for funding.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	205200507C	**Request:** Fund New Lots Avenue Commercial Revitalization (B) **Explanation:** Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37, 42	This project was not recommended by the agency at the time of the Departmental Estimates
28	205200801C	**Request:** Reconstruct Glenmore Ave. from Pennsylvania Ave. to South Conduit. **Explanation:** Glenmore Avenue is a one-way street going west. There is a multitude of new developments along this mostly residential corridor and by constructing a new roadway; sidewalks along with new trees will greatly enhance the corridor. **Responsible Agency**: Department of Transportation **Council Districts:** 42	This request is not recommended for funding.
29	205200802C	**Request:** Up Grade All Mechanical Brooms, Purchase Two Front End Loaders and One Haulster with a Salt Spreader Attachment. **Explanation:** Sanitation District #5 is a very large district and there is a need to upgrade and replace equipment due to the growing population. **Responsible Agency**: Department of Sanitation **Council Districts:** 37, 42	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
30	205200805C	**Request:** Install a New Roof for the Cypress Hills Branch Library. **Explanation:** The Cypress Hills Branch Library located at 1197 Sutter Ave. is in need of a new roof. The Roof has been leaking since the Library opened; repairs have been made but to no avail. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
CS	205200206C	**Request:** Do Central Plaza Restoration/ADA Compliance at the Central Library **Explanation:** Funds would allow for the construction of an additional ADA ramp into the main entrance, plus upgraded materials, landscaping, lighting, a fountain and the placement of kiosks on the main plaza. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37 **Budget Line:** LB-K001, LB-C001 **Project Id(s):** LBKA00CEN	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	205200212C	**Request:** Provide Space Expansion i.e. Rear Extension at the Central Library **Explanation:** Critical space expansion is needed to create a meeting room, an addition to the Multi-Media division, and to house the Brooklyn Collection. This project must occur prior to the Brooklyn Collection Renovation project. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37 **Budget Line:** LB-K001 **Project Id(s):** LBKA02BCR	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	205200508C	**Request:** Extend Flatlands Avenue (East) to Forbell Avenue and Forbell Avenue (South) Flatlands (intersec) **Explanation:** Because postal and command facilities trucks travel on residential streets, extending these two streets will help eliminate traffic flow problems. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	This request is not recommended for funding.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	205198901E	**Request:** Rehabilitate and Construct Housing to Enhance Social Stability **Explanation:** There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A). **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	205198617E	**Request:** Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue. **Explanation:** Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalizstion strategy will concentate on the strets, strenghthen areas around subway stations. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
03	205198502E	**Request:** Increase Manpower to Enforce Zoning Regulations **Explanation:** Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	205198905E	**Request:** Provide Additional Funding for Forestry Maintenance Contract **Explanation:** Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
05	205199001E	**Request:** Request Additional Funding for the Expansion of Transportation for Senior Citizens. **Explanation:** Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
06	205198004E	**Request:** Increase Personnel to Maintain Parks **Explanation:** In order to provide better service in the district, additional personnel is needed. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	205199603E	**Request:** Provide Additional Civilian Employees - 75th Precinct **Explanation:** This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	205200505E	**Request:** Painting of the IRT #3 Line and add lights from Van Sinderen Avenue to New Lots Avenue **Explanation:** The painting and lighting of the Irt #3 Line will add to the communities through which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lightening it will brighten up the community. **Responsible Agency**: Transit Authority	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.
09	205199602E	**Request:** Restore Traffic Device Personnel **Explanation:** The restoration of traffic device personnel is needed to improve the delivery of services in this department. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
10	205199006E	**Request:** Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair). **Explanation:** $1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	205198503E	**Request:** Support Title 20 Funding **Explanation:** In order for day care to remain operative, support for title 20 funding is needed. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
12	205198707E	**Request:** Improve the Delivery of Emergency Medical Service - Citywide **Explanation:** Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
13	205199003E	**Request:** Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged. **Explanation:** In order for senior citizens and handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means. **Responsible Agency**: Department of Citywide Administrative Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	205199002E	**Request:** Request Additional Funding for the Expansion of Meals-on-Wheels Program. **Explanation:** There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	205198705E	**Request:** Increase Funding for Recreation Directors **Explanation:** This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
16	205199004E	**Request:** Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection. **Explanation:** Additional positions to programatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	205198706E	**Request:** Increase Funding for Operation Green Thumb and Land Reclamation Programs **Explanation:** These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
18	205199301E	**Request:** Provide Multi-Service Recreational Personnel in H.A. Developments **Explanation:** New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	205199604E	**Request:** Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff **Explanation:** This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway). **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2009. Allocations are scheduled by the agency only after budget adoption.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	205199605E	**Request:** Provide Additional Funding for Maintenance Personnel **Explanation:** Additional personnel are needed to improve the delivery of services in various departments such as pot holes gang, missing street gang etc. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2009. Allocations are scheduled by the agency only after budget adoption.
21	205200601E	**Request:** Implement Anti-Grafiti Program **Explanation:** A Anti-grafiti program is badly needed in the district. This program is not limited to park sites. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	206200101C	**Request:** Reconstruction of Court Street (Atlantic to Hamilton Avenues) with Amenities. **Explanation:** Comprehensive Reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Project Id(s):** HWK1179	This project is included in the Ten-Year Plan.
02	206200701C	**Request:** Rehabilitation of the Smith-9th Street Subway Station (F,G lines). **Explanation:** Sufficient funds are requested for a full rehabilitation of the Smith-9th Street subway station serving the F and G lines, including the installation of an elevator for full station access to make it compliant with the Americans with Disabilities Act. Station rehabilitation elements must at a minimum include elevators, vandal-proofing for escalators, full roof repairs, security upgrades, enhanced platform lighting and decorative fencing, and station art. **Responsible Agency**: Transit Authority **Council Districts:** 38, 39 **Supported by:** Red Hook/Gowanus Chamber of Commerce Red Hook Tenants Associations (East and West)	OMB supports the agency's position as follows: This project is included in the MTA approved 2007-2011 Capital Program.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	206200702C	**Request:** Relocation and construction of a new 78th Precinct stationhouse **Explanation:** Sufficient funds are requested for the relocation and construction of a brand new stationhouse for the 78th Precinct given the impact that will result from the Brooklyn Arena/Atlantic Yards Development project to be constructed around the corner from the existing facility. Access and mobility will be impeded and compromised from the additional volumes of traffic to be attracted to the area. Site search for available property should begin in the vicinity of Union Street and 4th Avenue, which would be the most strategic location for a new precinct to ensure prompt and timely response, excellent access to public transportation, and minimal impact on existing residential community. **Responsible Agency**: Police Department **Council Districts:** 33, 38, 39, 35 **Supported by:** Park Slope Civic Council	OMB supports the agency's position as follows: Over the course of several years, the NYPD has made several large-scale improvements to the command, making it a viable facility for the foreseeable future. Funding constraints preclude the advancement of the project at this time.
04	206200801C	**Request:** Fund Permanent Repair to Alleviate the 9th Street Flooding Problem (at the Gowanus Canal). **Explanation:** Sufficient funds requested to undertake, investigate, design and construct a permanent repair to the ongoing, chronic storm water flood problem that occurs. Within the past decade,the 9th St. Bridge and 9th St. were both completely reconstructed with new sewers, watermains, etc. Since reconstruction, problems of flooding have persisted and the agency has not yet provided a permanent fix. Local property owners repeatedly suffer property damage, and disruptions to two bus routes (B75 & B77). We have every reason to believe the problem will continue until the agency provides an explanation for its repeated occurence and a plan to fix it. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study is needed before making a funding decision. Please contact the agency.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	206200703C	**Request:** Construct Conover Street Extension (Pioneer Street to Hamilton Avenue). **Explanation:** Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from releaving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Supported by:** NYC Economic Development Corporation	This request is not recommended for funding.
06	206200102C	**Request:** Installation of Security Camera Systems in Public Housing. **Explanation:** Sufficient funds are requested to undertake the installation of closed circuit security camera systems at all of Gowanus and Red Hook (East and West) Houses. Enhanced security systems in public and common areas within public housing are a necessary component to reducing crime, maximizing crime-fighting resources, and extending surveillance coverage to broaden the ability for enforcement officials to maintain quality of life for tenants of public housing. A commitment to install cameras at Wyckoff Gardens Houses and one building at Gowanus Houses was announced in Summer 2006, but no status on our request for all of our public housing buildings to be so equipped has been provided by the agency. **Responsible Agency**: Housing Authority **Council Districts:** 38	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	206200704C	**Request:** Creation of a Red Hook Workforce Development Center **Explanation:** Sufficient funds are requested for the (possible) acquisition, design and construction of a workforce development center in the Red Hook community. Red Hook will see the creation of thousands of new jobs in the next few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. It's residential population is in need of a center where employment training services can be offered so that the community can directly benefit from the new jobs. A center would provide employment training, centralized recruiting services for new economic development, courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for the jobs that are coming. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
08	206200201C	**Request:** Construction of Affordable Senior Housing in Carroll Gardens. **Explanation:** Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 39	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	206200705C	**Request:** Study and Remediation of the Brooklyn-Queens Expressway Trench ("Fix the Ditch") **Explanation:** Sufficient funds are requested to study and remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Street District, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench generally has been viewed as an open wound which divides communities and detracts from the district. A study is requested to take a hard look at these problems and offer potential solutions which the communities can benefit from. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Supported by:** Cobble Hill Association Carroll Gardens Neighborhood Association	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
10	206200803C	**Request:** Construct a Fire Boat Facility at Pier 11, Brooklyn. **Explanation:** Need sufficient funds for design and construction of new Fire Boat facility at Pier 11, to enhance Fire coverage of local waterfront areas including new cruise ship terminal (at Pier 12 to expand to Pier 10), also the piers with major retail, Piers 7-12 (Fairway, IKEA) and Governors Isl. (Pier 1-6). NYC's newest intrn'l point of embarcation, the Cruise Ship Terminal will have thousands of visitors. Access to rapid emergency response service will become increasingly important as demands on the expanding facility continue to grow. Nearby and adjacent developments along the waterfront should likewise cause the City to re-examine its response capabilities and suggests the need for enhanced Fire protection. **Responsible Agency**: Fire Department **Council Districts:** 38, 33	Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	206200901C	**Request:** Acquisition of Back - up Generator for 76th Precinct. **Explanation:** Sufficient funds in the amount of $150,000 is requested to acquire and install a back - up generator for the 76th Police Precinct to serve as an emergency electrical source for the stationhouse to ensure that public safety is maintained and emergency services uninterrupted in the event of a power supply disruption at the precinct. **Responsible Agency**: Police Department **Council Districts:** 39	This capital project is included within an agency lump sum for FY 2009. Check the Commitment Plan.
12	206200902C	**Request:** Remediation of Mercy Home Development Site at 12th Street / 4th Avenue. **Explanation:** Sufficient funds are requested to cover the costs of a full site investigation, remediation and clean - up activities for the City - owned development parcel at 485 - 487 4th Avenue (Block 1028, Lot 7) so that the site could be developed as a group home for frail developmentally disabled adults while incorporating community gardening space for the block residents. The City did assign site control to Mercy Home for this project years ago, without disclosing the nature and extent of the on - site contamination which has become a significant added cost to the project. The City should, therefore, bear the full cost of cleaning the site to prepare it for construction. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 38	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	206200001C	**Request:** Gowanus Canal Dredging, Bulkhead Repair and Facilities Upgrade. **Explanation:** Sufficient funds are requested to undertake a full, comprehensive rehabilitation project at the Gowanus Canal to include full dredging of the canal and repairs to all bulkheads abutting the canal. Full dredging is necessary to restore navigable mean water depths, remove toxic sediment accumulations, and improve ambient air and water quality. Faulty and deteriorated bulkheads must be repaired to ensure that dredging can occur and properties adjacent to bulkhead can continue to provide maritime-based economic development opportunities for business expansion and job growth in canal corridor. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39 **Supported by:** Gowanus Canal CDC FROGG	Further study is needed before making a funding decision. Please contact the agency.
14	206200502C	**Request:** Reconstruction of Second Avenue (Gowanus Canal to Hamilton Avenue). **Explanation:** Sufficient funds are requested to undertake preliminary design investigations; final design and ultimate reconstruction of Second Avenue from the Gowanus Canal to Hamilton Avenue. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures. Between the rise in public use of the Gowanus Canal and increasing business activity on this street segment, there is an anticipated need resulting from expected new demands in pedestrian and vehicular traffic that must be met. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	206200706C	**Request:** Installation of Median Planters along 4th Avenue (Flatbush Avenue to 15th Street) **Explanation:** Sufficient funds are requested for the design and construction of raised median planters (including irrigation systems) along 4th Avenue between Flatbush Avenue and 15th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
16	206200802C	**Request:** Reconstruct a Multi-Cultural Community Facility at Wyckoff Gardens Houses. **Explanation:** Sufficient funds are requested to undertake the design and reconstruction of a new, multi-story, multi-cultural facility at Wyckoff Gardens Houses in the vicinity of Baltic Street between Nevins Street and 3rd Avenue on NYCHA property. A multi-cultural facility would service the area's youth, senior and cultural populations in an area currently lacking in such a facility. **Responsible Agency**: Housing Authority **Council Districts:** 33 **Supported by:** Wyckoff Gardens Tenants Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	206199601C	**Request:** Second Phase Development of Mother Cabrini Park in the Columbia Street Urban Renewal Area. **Explanation:** Sufficient funds are requested to pursue the acquisition, design and construction of adjacent properties (CSURA sites ID and IE) for the expansion of Mother Cabrini Park to include additional open space and play equipment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 39	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	206199703C	**Request:** Rehabilitation of Coffey Park Ballcourts and Picnic Area. **Explanation:** Sufficient funds are requested to provide for a modest rehabilitation of the handball/basketball courts and picnic area in Coffey Park to follow up on reconstruction of park house and playground area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	206200301C	**Request:** Repair J.J. Byrne Park Paths and Playground. **Explanation:** Sufficient funds are requested to undertake a complete replacement of the perimeter sidewalk and interior pathwork, with special treatments. Removal of trip hazards and root slicing must be performed to improve public safety for park users, especially youth and seniors frequenting the area. Playground area also in need of attention. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39 **Budget Line:** P-D017, P-K011 **Project Id(s):** P-206D17B, P-206C17L **Supported by:** The Old Stone House	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	206200903C	**Request:** Rehabilitation of Dog Run at DiMattina Park. **Explanation:** Sufficient funds are requested for the design and construction of a capital project to rehabilitate the existing Dog Run at DiMattina Park on Hicks and Rapelye Streets in Brooklyn. Scope of work to include at a minimum improved drainage and water access, new surfaces and fencing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39 **Budget Line:** P-C017 **Project Id(s):** P-206C17C	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
21	206200105C	**Request:** Improvements to Prospect Park. **Explanation:** Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Litchfield Villa ($2 Mil.), Oriental Pavilion ($200,000), Lighting at Grand Army Plaza, and Lighting of the Arch at Grand Army Plaza. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Funding for this project was added during Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	206199504C	**Request:** Expansion of Gowanus Community Center. **Explanation:** Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. **Responsible Agency**: Housing Authority **Council Districts:** 38 **Budget Line:** HA-C001 **Project Id(s):** HAM00GOWC	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	206199605C	**Request:** Development of Parking Facility for 78th Precinct. **Explanation:** Sufficient funds are requested for the identification, possible acquisition, design and development of a parking facility for use by the 78th Precinct to relieve overcrowded perimeter of facility and accommodate complete or partial storage of motorized equipment off-street and improve traffic flow in vicinity of Precinct house. **Responsible Agency**: Police Department **Council Districts:** 33	After extensive search by NYPD, no site is available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	206200405C	**Request:** Renovation of Todd Memorial Square in Red Hook. **Explanation:** Sufficient funds in the amount of $1 million are requested for the design and investigation and subsequent construction of upgrades to Todd Memorial Square in Red Hook. Following significant public and private investment in the community, sections of the Red Hook waterfront have been reopened to public access in the past few years. Todd Memorial Square is located in a sensitive and highly visible gateway to the Red Hook waterfront and currently reflects years of neglect. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	206200607C	**Request:** Expansion of Red Light Surveillance Cameras. **Explanation:** Sufficient funds are requested for the expansion of the City's pilot "Red Light Surveillance" cameras, particularly for placement inside Prospect Park. This is in order to improve public safety by enhancing enforcement presence and as an incentive to encouraging lawful behavior and to be a deterrent to motor vehicles using the park. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35, 38, 39	Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.
26	206200904C	**Request:** Rehabilitation of Red Hook Recreation Center. **Explanation:** Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users and office space for department personnel (i.e., painting, electrical, windows, lighting, etc.) and outfitting with new recreation and office equipment to support both users and staff. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Adopted Budget Response
27	206200804C	**Request:** Reconstruct Halleck Street (Court to Clinton Streets). **Explanation:** Sufficient funds are requested to undertake the cleanup and construction of this mapped street as a way of providing better circulation of traffic, particularly industrial traffic, through the Red Hook community. Having access to Halleck Street would prevent vehicles from having to use its parallel route, Bay Street to the north, which passes by the Red Hook Recreation Center and pool: one of the busiest and most concentrated recreational facility in the neighborhood. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
28	206198712C	**Request:** Expansion of Sanitation BK6 Garage. **Explanation:** Sufficient funds are requested for expansion of facility to fully accommodate fleet of vehicles, and equipment storage off-street and to consolidate all appropriate departmental facilities under one roof. Included in this activity would be the relocation of BK2 District Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter. **Responsible Agency**: Department of Sanitation **Council Districts:** 39 **Budget Line:** S-193 **Project Id(s):** 513-332, S193-001E	OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	206199708C	**Request:** Development of Additional Brooklyn North Pest Control Field Office. **Explanation:** Sufficient funds are requested to provide for the identification of a site, design investigation and subsequent construction activities that would result in the development of a pest control field office which would provide direct service to Community Districts 2, 6 and 7 in Brooklyn North. These three districts collectively represent nearly one-third of the complaints investigated by Brooklyn North and would benefit greatly from more direct access to these much-needed services. **Responsible Agency**: Department of Health and Mental Hygiene **Council Districts:** 33, 38, 39	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
30	206200608C	**Request:** Construction of Skateboard Facility at Thomas Greene Playground. **Explanation:** Sufficient funds are requested for the design and construction of a skateboard facility for the Thomas Greene Playground at Douglas and Degraw Streets. The playground has a good amount of open space and can benefit from a new use that would provide more seasonal attractions as a draw for the local community. The borough can also benefit from this new regional use as skateboard facilities in public parks are infrequent and sparse in the City of New York. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 38, 39 **Budget Line:** P-K011 **Project Id(s):** P-206TGRP	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
31	206200518C	**Request:** Upgrade Intercom System at Gowanus Houses. **Explanation:** Sufficient funds are requested to upgrade the intercom system at Gowanus Houses to ensure greater reliability, enhance public safety, and deter vandalism to entrance doors. Residents of the multi-story buildings at Gowanus Houses must rely on an intercom system that's vandal-proof and in good working order as a basic and essential prerequisite and reality of hi-rise living. **Responsible Agency**: Housing Authority **Council Districts:** 33, 38	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
32	206200609C	**Request:** Modernization of Wyckoff Gardens Community Center. **Explanation:** Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. **Responsible Agency**: Housing Authority **Council Districts:** 38 **Supported by:** Wyckoff Gardens Tenant Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
33	206200905C	**Request:** Replacement of Windows at the 76th Precinct. **Explanation:** Sufficient funds are requested for the full replacement of windows at the 76th Precinct to upgraded models that will ensure more effective and efficient energy use for the building, and enhance the safety and comfort of assigned personnel and visitors. **Responsible Agency**: Police Department **Council Districts:** 39	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
34	206200805C	**Request:** Modernize the Department of Building's Brooklyn Office. **Explanation:** Sufficient funds are requested to undertake a comprehensive modernization and upgrading of the physical facility at the Brooklyn Office of the Department of Buildings to improve staff productivity and enhance the public's experience at the office. Funding is specifically requested for phased improvements to include renovations to plan examination area, windows and public areas, and inspection area. **Responsible Agency**: Department of Buildings **Council Districts:** 33	This capital project is included in the Adopted Budget as a line item for FY 2009. For details, check the Adopted Capital Budget.
35	206199707C	**Request:** Modification to Grand Army Plaza Subway Station to Provide Handicapped Access. **Explanation:** Sufficient funds are requested for a demonstration project at the Grand Army Plaza subway station to provide handicapped access to this station. The G.A.P. subway station is a critical location for the Borough of Brooklyn providing access to important citywide amenities such as Prospect Park, the Brooklyn Botonical Gardens, the Brooklyn Public Library and the Brooklyn Museum. **Responsible Agency**: Transit Authority **Council Districts:** 33 **Supported by:** Park Slope Civic Council	This project was not recommended by the agency at the time of the Departmental Estimates
36	206199804C	**Request:** Upgrade Mailboxes at Gowanus Houses. **Explanation:** Sufficient funds are requested to upgrade the mailboxes for tenants residing in Gowanus Houses, as existing mailboxes are obsolete, subject to vandalism and frequently in an unusable state of disrepair. **Responsible Agency**: Housing Authority **Council Districts:** 38	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
37	206200506C	**Request:** Installation of Historic Replica Street Lights in Cobble Hill. **Explanation:** Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the area of Cobble Hill (bounded by Court Street, Atlantic Avenue, Hicks Street and Degraw Street). Currently, only Atlantic Avenue and Clinton Street in the neighborhood have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of this landmark district. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 39 **Supported by:** Cobble Hill Association	Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.
38	206200610C	**Request:** Replacement of Historic Map and Street Name Signs. **Explanation:** Sufficient funds are requested to survey the terracotta colored historic district map and street name signs and to repair and/or fabricate and erect replacements where necessary. Many of the existing signs, particularly the historic district map signs, are either missing or severely defaced with graffiti and/or posters which significantly detracts from the community's quality of life. Funding can potentially be provided by individual Council Members and Borough Presidents to cover specific geographic areas, but would be most effective if project could be undertaken on a Citywide basis. Agency could even apply for grants from historic preservation oriented foundations and/or organizations to provide resources. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 39	Please contact the Borough Commissioner's office to discuss this request.

Priority	Tracking Code	Project Information	Adopted Budget Response
39	206198005C	**Request:** Include Special Treatments in Street Resurfacing Contract Work. **Explanation:** Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This highly durable construction material serves as a traffic calming device and it enhances the historic integrity of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-2K **Project Id(s):** HWKR91 **Supported by:** Beard Street Association Red Hook Civic Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
40	206198412C	**Request:** Expand Scope of Sidewalk Replacement Contracts to Include Special Treatments. **Explanation:** In addition to the regular cement sidewalk replacement activity, we would request that the department broaden its scope to include the option of maintaining and/or restoring by contract those sidewalks which include special treatments, notably bluestone and/or granite curbs. Not only are these more durable materials with longer life expectancies, but they also serve to enhance the historic integrity and value of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-200 **Supported by:** Park Slope Civic Council Cobble Hill Association	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	206199702C	**Request:** Remediation of "Public Place" Site at Smith/5th Streets. **Explanation:** Funds requested to perform environmental remediation work at" Public Place" site, southeast corner of Smith/5th Streets (Block: 471, Lots 1, 100, 20 and Block: 468, Lot 25) abutting the Gowanus Canal. In conjunction with the City's major investment in improving environmental conditions in the Gowanus Canal, it is requested that the environmental contaminants - VOC solvents, coal tar wastes and phthalates - be contained, abated, removed and safely disposed of. **Responsible Agency**: Department of Citywide Administrative Services **Council Districts:** 39 **Supported by:** Carroll Gardens Neighborhood Association Advocates for Senior Housing	This is not in the City's budget jurisdiction. Contact the Community Board Unit at OMB. Keyspan Corp., as the successor to the prior owner, is responsible for site remediation. They are in the process of doing so.
CS	206199902C	**Request:** Construction of Affordable Housing Units in Red Hook. **Explanation:** Sufficient funds are requested for the planning, design and ultimate construction of affordable housing (new and infill units) in Red Hook, pursuant to the CB6 Plan for Red Hook: A Plan for Community Regeneration" approved by the City on Sept. 11, 1996. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 38 **Supported by:** Red Hook Tenants Ass'n (East/West) Red Hook Civic Association	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	206200303C	**Request:** Reconstruction of Van Brunt Street. **Explanation:** In conjunction with the city's planned infrastructure work, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 38	This request is not recommended for funding.
CS	206200304C	**Request:** Renovations to 250 Baltic Street. **Explanation:** Sufficient funding is requested to provide for design investigation and construction activity to renovate the multiservice community facility space at 250 Baltic Street. Elements to be included: Building electrical distribution system, pointing and masonry work, window replacement, full sidewalk repair and restoration of building's historic amenities. **Responsible Agency**: Department of Citywide Administrative Services **Council Districts:** 39 **Supported by:** Cobble Hill Association Baltic Street Block Association	OMB supports the agency's position as follows: This property is scheduled for sale to New York State in FY 2008.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	206200401C	**Request:** Installation of Downtown Brooklyn Traffic Calming Areawide Measures. **Explanation:** As followup to the department's Downtown Brooklyn Traffic Calming project in November 2001, the consultant had proposed a host of areawide measures to enhance public safety while facilitating the flow of traffic through our communities. Funding had previously been secured to implement the measures, which is currently stalled, and should be made available to pay for the actual construction of the measures that were reviewed and supported by the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-1153 **Project Id(s):** HWK1153	Since 2003, DOT has been and remains committed to implementing the Downtown Brooklyn Traffic Calming Project. DOT has installed a new separated bicycle path and bus lanes, provided exclusive pedestrian crossing time, changed signal timing to slow traffic, reconfigured intersections and converted a two way street. Currently, in design are construction changes to street geometry that will cost $5 million and create primary sidewalk extensions.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	206199901E	**Request:** Increase Operating Budget of Community Boards. **Explanation:** Funding in the amount of $300,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases in funding for Collective Bargaining Increases do not address this request. **Responsible Agency**: Office of Management and Budget **Supported by:** The Community Boards of New York City	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
02	206200404E	**Request:** Restoration of Police Patrol Strength Personnel. **Explanation:** Sufficient funds are requested to recruit and retain police partol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	206199203E	**Request:** Expand Truck Enforcement Program. **Explanation:** Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. **Responsible Agency**: Police Department **Supported by:** Red Hook Civic Association	Specific environmental violations should be brought to the attention of the NYPD local precinct commander.
04	206199501E	**Request:** Expansion of Jobs Creation/Readiness/Training Programs. **Explanation:** To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far- reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility. **Responsible Agency**: Department of Small Business Services	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	206199304E	**Request:** Increased Allocation of OST Program Allocations. **Explanation:** Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
06	206200510E	**Request:** Community Board-led Planning and Economic Development Study of the Gowanus Corridor. **Explanation:** Sufficient funding is requested in order to equip the Community Board with resources necessary to undertake a comprehensive planning and economic development study of the Gowanus Canal Corridor in the district. Funding would be used to pay for additional equipment, supplies and professional resources to allow the Community Board to lead an open, public and transparent process that would produce a comprehensive plan. The Gowanus Canal corridor has been the subject of many recent proposals to convert existing zoning and land uses, and has been affected by changes in the local economy that warrant a fresh look at how existing zoning can be changed to provide opportunities for appropriate growth in the future. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	206199504E	**Request:** Restore Highways Street Maintenance Personnel. **Explanation:** Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
08	206200802E	**Request:** Expand and Train Buildings Department Personnel. **Explanation:** Sufficient funds are requested for additional hiring and training of Buildings Department personnel. This training will help personnell to keep pace with growing demands in construction and development, particularly complaint resolution, and the scaling back of self-certification which will necessitate greater personnel involvement in the review and approval of applications to the department. **Responsible Agency**: Department of Buildings	Work on this project/program was completed in FY 2008.
09	206200003E	**Request:** Additional Health/Pest Control Inspectors. **Explanation:** Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** .	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	206199317E	**Request:** Restoration of Sanitation Police Personnel to Combat Illegal Dumping. **Explanation:** Sufficient funds are requested to increase the ranks of the Sanitation Police personnel to provide enhanced enforcement capabilities to monitor and address chronic illegal dumping problems, particularly in mixed use" manufacturing and waterfront communities. Furthermore, Sanitation Police are needed to provide more aggressive monitoring of private/commercial solid waste transfer stations and private carters frequenting such facilities. **Responsible Agency**: Department of Sanitation **Supported by:** Red Hook Community Justice Center	The agency will try to accommodate this request within existing resources.
11	206200801E	**Request:** Acquire New Emergency Generators for Firehouses. **Explanation:** Sufficient funds are requested to fund the acquisition and deployment of new emergency generators to ensure that every firehouse has one available in the event they are needed for emergency electrical supply. After the blackout of 2003 it became evident that the City needed to upgrade its preparedness for emergencies. Having access to electrical supply is necessary for the firehouses to be able to provide direct service and act as a refuge and beacon for the community in times of need. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	206198206E	**Request:** Restore Parks Maintenance Staff personnel. **Explanation:** Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks Facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
13	206200703E	**Request:** Construction of a Districtwide Tourism Center **Explanation:** Sufficient funds are requested for the acquisition, planning and construction of a districtwide tourism center to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	206200603E	**Request:** Establishment of Cultural Organization Collective. **Explanation:** Sufficient funds are requested to create a districtwide cultural infrastructure that would be responsible for sharing information among and between arts and cultural groups in the district including, but not limited to, auditions, performances and space availability, promote events through the creation of a common website and calendar, encourage collaborative ventures, and explore and leverage additional fund-raising efforts. Funds would be used as start-up to hire staff and procure equipment with the goal of the organization becoming self-sufficient within a few years. Such an organization would have direct economic development benefits to the community, help maintain the cultural soul of the community, preserve diversity, affordable housing and the quality of life. **Responsible Agency**: Department of Cultural Affairs	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2009.
15	206200402E	**Request:** Expansion of Litter Basket Service Frequency. **Explanation:** Sufficient funds are requested to increase the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewen litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess. **Responsible Agency**: Department of Sanitation **Supported by:** Park Slope Chamber of Comm Fifth Avenue Merchants Association	The agency will try to accommodate this request within existing resources.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	206200403E	**Request:** Expansion of Parks Forestry Division. **Explanation:** Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees, increasing the City's inventory of street trees, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** The Lorax	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
17	206200104E	**Request:** Restoration of Parks Enforcement Patrol Personnel. **Explanation:** Sufficient funds are requested to increase the ranks of the Parks Enforcement Patrol to expand agency's enforcement capabilities to ensure that parks are protected and able to be enjoyed by potential users in a safe manner. PEP presence can deter inappropriate uses of our parks, monitor the conditions of parks facilities, maintain stability and security in our parks, and contribute to an increased quality of life in our communities. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	206200511E	**Request:** Expanded Funding for Senior Centers. **Explanation:** Sufficient funding is requested to increase operating budget allocations in exisiting senior centers. At a minimum, additonal funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
19	206200803E	**Request:** Acquire Fire Safety Prevention and Education Material. **Explanation:** Sufficient funds are requested to purchase fire safety prevention and education materials including such items as Smoke Detectors and Carbon Monoxide Detectors. These Detectors are for distribution to the public to enhance public safety. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	206200512E	**Request:** Expansion of Services to Victims of Domestic Violence. **Explanation:** Additional funding is requested to expand the spectrum of services that provide assistance to vicitims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities. **Responsible Agency**: Human Resources Administration	Further investigation is required. Contact the agency.
21	206200602E	**Request:** Regional Trolley/Light Rail Transit Options Study. **Explanation:** Sufficient funds are requested to undertake a regional study of the feasiblity and potential installation of trolley/light rail transit service through the western portion of our district. Red Hook is generally poorly served by public transportation and, to accompany new development occurring in the community, could benefit from improved transit options that reduce reliance on individual motor vehicles. Such a service could extend to Downtown Brooklyn and be used as an economic development tool to enable more customers and employees to travel between the two areas, as a tourist attraction that features the Brooklyn waterfront, and as a traffic mitigation measure that would provide mass transit alternatives. **Responsible Agency**: Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

Priority	Tracking Code	Project Information	Adopted Budget Response
22	206199703E	**Request:** Expansion of Waterfront Enforcement Division. **Explanation:** Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 4 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from. **Responsible Agency**: Department of Small Business Services **Supported by:** Metropolitan Waterfront Alliance	The agency will try to accommodate this request within existing resources.
23	206199401E	**Request:** Expansion of Landmarks Inspection Personnel. **Explanation:** Sufficient funds are requested to provide for the hire of additional Landmarks inspection enforcement Personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement responsibilities. **Responsible Agency**: Landmarks Preservation Commission **Supported by:** Cobble Hill Association	The agency will try to accommodate this request within existing resources.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	206200405E	**Request:** Increase Frequency for Replacing Fleet Vehicles (NYPD). **Explanation:** Sufficient funds are requested to ensure the timely replacement of fleet vehicles including RMP's , vans, undercover cars, unmarked vans, 2-wheel scooters, 3-wheel scooters, and bicycles. Increasing the frequency of replacing fleet vehicles should ultimately lead to a more efficient use of vehicles that would be in service a greater portion of the time and require less maintenance over the life of the vehicle. Also, resale value of used vehicles would be higher, resulting in enhanced revenue for the City. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Vehicles are replaced within funding constraints of the NYPD.
25	206200702E	**Request:** Increase Frequency for Replacement of Fleet Vehicles (Parks) **Explanation:** Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	207200606C	**Request:** Allocate funds for land acquisition, design and construction of a new intermediate school to service the students of Sunset Park/Windsor Terrace Community. **Explanation:** Sunset Park and Windsor Terrace have grown in population by near 20% in the past decade with relatively few new seats. New schools are needed to relieve overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 38, 39 **Budget Line:** E-2362 **Project Id(s):** A00017370, A00083197	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.
02	207200803C	**Request:** Establish a Design and Reconstruction Contract for 20th Street Between 4th Avenue and McDonald Avenue. **Explanation:** 20th Street is a designated truck route that still has a cobblestone base. Heavy traffic and vehicles cause residential buildings to shake. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
03	207200802C	**Request:** Acquire Site and Construct a New BK-7 Garage. **Explanation:** The current waterfront site is better suited for Economic Development and public access. Given the great number of Department of Sanitation infrastructure facilities in our Community, Department of Sanitation should be accomodating to our local needs. **Responsible Agency**: Department of Sanitation **Council Districts:** 38	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	207200505C	**Request:** Allocate funds for construction of bathroom & shelter facilities for ferry passengers at the 58th Street Pier (BAT Pier 4). **Explanation:** Public accomodations for ferry passengers and those who use the Pier are necessary and encourage growth in the usage of the Pier. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** EDD380 **Project Id(s):** 801BAT-SHELT	Further study by the agency of this request is needed. Contact EDC.
05	207199307C	**Request:** Allocate Funds for the Design and Reconstruction of 30th & 31st Streets between 3rd and 5th Avenues to include Sewers and Mains. **Explanation:** The streets in question have constant and dangerous cave-ins. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study is needed before making a funding decision. Please contact the agency.
06	207200506C	**Request:** Allocate funds for the construction of a sidewalk on the external perimeter around Greenwood Cemetery. **Explanation:** The sidewalks around the cemetery are in poor condition. The cemetery is a tourist attraction and brings many to our community but the sidewalk is not safe. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	207200704C	**Request:** Allocate Funds for Reconstruction of 4th Avenue Medians. **Explanation:** Medians are in need of reconstruction. New medians should incorporate significant planted areas as was done on Broadway, West Street, Adams Street and Park Avenue, as well as pedestrian safety measures. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** , 38, 39	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	207200701C	**Request:** Place Safety Bollards on 3rd Avenue Around P.S. 314. **Explanation:** P.S. 314 is adjacent to three truck routes and an exit from the Gowanus Expressway. Bollards are needed to protect the children. **Responsible Agency**: Department of Transportation **Council Districts:** 38	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	207198609C	**Request:** Establish a Design and Reconstruction Contract for 53rd St. between 4th and 6th Aves, including sewers. **Explanation:** Due to an antiquated sewer system, reconstruction is needed in order to avoid further deterioration of infrastructure and make safe for heavy traffic due to bus route. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Project in Coordination with:** Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	207199408C	**Request:** Allocate Funds for the Design and Reconstruction of Sewers and Mains In 51st Street between 4th & 6th Avenues. **Explanation:** The infrastructure of this street is quite old and in need of repair and reconstruction. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Budget Line:** SE-666	Further study is needed before making a funding decision. Please contact the agency.
11	207199504C	**Request:** Allocate Funds for Design and Reconstruction of sewers in E. 3rd Street between Vanderbilt Street and Caton Avenue. **Explanation:** Street is in dire need of repair and rehabilitation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 39	Further study is needed before making a funding decision. Please contact the agency.
12	207199306C	**Request:** Allocate Funds for the Design and Reconstruction of Sewers and then Roadway on 57th Street between 4th and 6th Avenues. **Explanation:** Street is in constant state of collapse and large depressions open up periodically. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study is needed before making a funding decision. Please contact the agency.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	207199111C	**Request:** Fund the Reconstruction of 39th Street from 2nd Avenue to the Western Terminus. **Explanation:** Streets are in dire need of repair and rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
14	207199204C	**Request:** Allocate Funds for the Design and Reconstruction of 3rd Ave. from 65th Street to 17th Street, to Include All Service Roads. **Explanation:** Entire roadway, which is a major access to Manhattan and downtown Brooklyn, is in dire need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
15	207200508C	**Request:** Place safety bollards on the sidewalk along the entire length of 17th Street between 3rd & 4th Avenues on both sides of the street, and bollards on 17th Street & 4th Avenue to the entrance of the Prospect Expressway on the North Side. **Explanation:** Street receives a great deal of traffic as a corridor to the Prospect Expressway, including a lot of illegal truck traffic. Bollards will help protect pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.
16	207200108C	**Request:** Design and reconstruction of 29th Street between 3rd and 5th Avenues. **Explanation:** This street is in dire need of repair/reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 38	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	207199807C	**Request:** Renovation of Slope Park to include safety surfacing and upgrade equipment to meet present safety standards. **Explanation:** Slope Park needs such equipment to maintain safety. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Funding for this project was added during Adoption.
18	207200801C	**Request:** Establish a Design and Reconstruction Contract for 19th Street Between 6th and 7th Avenues. **Explanation:** The street next to I.S. 88 is in terrible shape and cannot handle the weight of school buses. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
19	207200001C	**Request:** Reconfigure Caton Avenue between Ocean Parkway and Coney Island Avenue to Eliminate the dangerous Curve at East 7th Street. **Explanation:** The street should be reconfigured to minimize safety risks as well as traffic flow. **Responsible Agency**: Department of Transportation **Council Districts:** 39	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
20	207198313C	**Request:** Establish a trench restoration contract for 45th Street from 4th to 7th Avenues. **Explanation:** Street is in poor condition and needs extensive rehabilitation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study is needed before making a funding decision. Please contact the agency.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	207199405C	**Request:** Allocate Funds for the Land Acquisition and Construction of a New Day Care/Pre-School Facility to Service the Sunset Park/Windsor Terrace Community. **Explanation:** Existing day care/pre-school facilities are overcrowded with large waiting lists for ACD funded day care slots. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 38, 39	Further investigation is required. Contact the agency.
22	207200110C	**Request:** Allocate land acquisition for design and construction of an additional library in Sunset Park. **Explanation:** The existing library is overextended for use and programs. Additional library will ease use and be more convient to residents in the eastern part of the district. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 38	This project was not recommended by the agency at the time of the Departmental Estimates
23	207199205C	**Request:** Allocate Funds for the Design and Reconstruction of Streets in the Sunset Park In-Place Industrial Park; specifically, 46th to 49th Sts. From 2nd to 3rd Aves. And 48th to 50th Sts. From 1st to 2nd Avenues. **Explanation:** Streets are beyond resurfacing and are in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 38	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	207200607C	**Request:** Allocate funds for design and reconstruction of 58th Street between 4th & 6th Avenues, including repair of sewer lines. **Explanation:** 58th Street is in poor condition and in dire need of major rehabilitation **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38	Further study is needed before making a funding decision. Please contact the agency.
25	207200601C	**Request:** Allocate funds for design and reconstruction of 22nd Street between 5th & 6th Avenues. **Explanation:** Street is in poor condition and in need of complete rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
26	207200602C	**Request:** Allocate funds for design and reconstruction of 18th Street between 7th & 8th Avenues. **Explanation:** Street is in poor condition and in need of complete rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
27	207200603C	**Request:** Replace sidewalks and curbs on East 4th Street between Fort Hamilton Parkway and Caton Avenue at the Community Garden. **Explanation:** Sidewalk is in poor condition and in need of complete rehabilitation **Responsible Agency**: Department of Transportation **Council Districts:** 39	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	207200707C	**Request:** Build Stables to Serve Prospect Park. **Explanation:** The last stable near Prospect Park has been significantly reduced by local development. A new stable in the vicinity serving NYPD and civilian needs will ensure this unique amenity remains viable. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	207200109C	**Request:** Allocate funds for Phase II of the Rehabilitation/Refurbishment of Building "A" at BAT. **Explanation:** This building needs to be developed to attract needed jobs and development.. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Project Id(s):** 801BATSTGY	Further study by the agency of this request is needed. Contact EDC.
30	207198607C	**Request:** Rehabilitate the Seeley Street Bridge. **Explanation:** Cracks in walls, cracking sidewalks, hazardous stairways and overall deterioration of the bridge. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Budget Line:** HB-167 **Project Id(s):** HBK1167	This project is included in the Ten-Year Plan.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
31	207200902C	**Request:** Rehabilitation of Sherman Street Park/Playground at Ocean Parkway **Explanation:** Well used park in poor condition. New play equipment and safety surfaces are needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	207200903C	**Request:** Rehabilitation of sewers at Windsor Terrace Place between 11th Avenue (both sides) and Prospect Park Southwest. **Explanation:** Flooding has become an increasing issue in area. The sewer systems seem to be the cause of the problem. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 39	Further study is needed before making a funding decision. Please contact the agency.
CS	207199112C	**Request:** Fund the Final Design and Construction of 41st Street from 1st to 2nd Avenues, allocate funds for the inspection and replacement of mains and sewers on 1st Avenue from 39th to 58th Streets and allocate funds for the reconstruction of 2nd Avenue from 37th to 41st Streets. **Explanation:** Streets are in dire need of repair and rehabilitation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Budget Line:** HW-479 **Project Id(s):** HWK479B	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	207199407C	**Request:** Allocate Funds for land acquisition, design and construction of a New High School to service the students of the Sunset Park/Windsor Terrace Community. **Explanation:** There presently is no high school in the district and the students must attend high school a good distance from their homes. **Responsible Agency**: Department of Education **Council Districts:** 38, 39 **Budget Line:** E-2361 **Project Id(s):** KN0022A1A **Supported by:** Councilmember Gonzalez Assemblyman Ortiz	This project was funded in a prior fiscal year and the construction contract has been let.
CS	207199801C	**Request:** Allocate funds for construction of a fenced-in Parks facility on the Sunset Park Waterfront at the Bush Terminal Piers; include baseball/ softball, soccer/football fields, tennis courts. The Board should have control for the organization, design, planning, & maintenance of such a park. **Explanation:** There are no such facilities within Community Board #7. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38 **Budget Line:** EDC075, EDC380, EDD384 **Project Id(s):** 801BUSHPARK	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	207200201C	**Request:** Establish a Design and Reconstruction Contract for 5th Avenue between 15th and 65th Streets, including sewers, mains, pedestrian plazas and historic lighting and incentives for early completion. **Explanation:** The infrastructure along this corridor is old, delapidated and in dire need of reconstruction/improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39 **Budget Line:** HW-732 **Project Id(s):** HWK732 **Supported by:** Sunset Park BID	This project was funded in a prior fiscal year and the final design contract has been let.
CS	207200702C	**Request:** Rehabilitate Vanderbilt Playground. **Explanation:** The playground needs new equipment and safety surfaces. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39 **Budget Line:** P-D017, P-C412 **Project Id(s):** P-200VAND	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	207200501E	**Request:** Allocate funds to reopen and fully fund Engine Company 278. **Explanation:** An increasing population and illegal building conversions leaves our community vulnerable. The closed Engine Company should be restored and restaffed. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
02	207200601E	**Request:** Allocate additional funding for Community Board Budgets city wide. **Explanation:** Community Boards have been asked to perform more duties with less money over the last decade. All computer upgrades, increased mailing costs and improvements have been self-funded. Community Board's OTPS budgets cannot be stretched any further and an increase is due. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
03	207200901E	**Request:** Reduce street sweeping days district-wide to a uniform one-day-a-week per side within our residential areas. **Explanation:** Streets are significantly cleaner than they have been in years past. Our neighboring community was recently reduced and our community hosts an inordinate number of sanitation facilities **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	207200502E	**Request:** Increase funding for all after school programs City wide for music & art. **Explanation:** Local schools lack appropriate funding for enough music and art programs. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
05	207199810E	**Request:** Increase funding for E.S.O.L. Programs for adults. **Explanation:** The Community Board's increasing immigrant population requires additional E.S.O.L. Programs. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
06	207198604E	**Request:** Increase the "Fair Share" Allocations from the Youth Bureau to allow Continuation and Expansion of Youth Oriented Programs in CB 7. **Explanation:** There is a drastic need for youth programs in the community. The lack of programs is a cause for increased crime, drug, and alcohol abuse. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
07	207200503E	**Request:** Restore funding for community based employment training serving special needs population. **Explanation:** Restore funding for community based employment training serving special needs population. **Responsible Agency**: Department of Small Business Services	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	207200803E	**Request:** Increase Truck Route Enforcement Personnel. **Explanation:** Community Board #7 is home to the Gowanus and Prospect Expressway, a large industrial area and numerous truck routes. Many trucks illegaly travel off-route causing traffic problems and further degrading our crumbling infrastructure. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
09	207200905E	**Request:** Increase funding for Building Inspectors & increase enforcement efforts in C.B. #7. **Explanation:** Increased development has lead to a tremendous increase in building complaints district wide. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
10	207200402E	**Request:** Increase funding for corner basket pickup. **Explanation:** Our corner baskets are overflowing with trash. Additional truck pick up is required. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
11	207199801E	**Request:** Increase Funding for Preventive Protective Services for Children. **Explanation:** Need to provide adequate funding to insure the safety and protection of abused children. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	207199401E	**Request:** Allocate Funds to Hire Additional Personnel for Pothole Repair, Resurfacing and Inspection of Roadway Construction. **Explanation:** The pothole situation in C.B. #7 is horrific and serious attention must be given in order to preserve our street infrastructure. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2009. Allocations are scheduled by the agency only after budget adoption.
13	207199302E	**Request:** Restore Funding to Hire Sanitation Police Officers to Monitor Chronic Dump-out Areas. **Explanation:** Sanitation Police force is down citywide. There is not enough to handle the growing dumping problem in the borough and City. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
14	207200401E	**Request:** Allocate additional personnel for manual street sweeping in Community Board #7. **Explanation:** Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning on a temporary basis and improved our scorecard above 90% across the entire district. This must continue and be expanded. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	207199603E	**Request:** Allocate Funding to Restore Adequate Staffing at the Borough Engineer's Office to Conduct Traffic Studies, Etc., to Meet the Needs in Community Board #7. **Explanation:** In view of the problematic traffic patterns in this district and the anticipated increase in traffic, in conjunction with the Gowanus Expressway project, the needs of this community will continue to expand. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
16	207199814E	**Request:** Trim trees along Prospect Park Southwest, Prospect Park side and both sides of 11th Avenue from 19th Street to Sherman Street. **Explanation:** The Community Board area is in dire need of tree pruning. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
17	207199109E	**Request:** Increase Funding to Hire Additional Personnel for Sewer, Catch Basin Cleaning and Maintenance and Additional Leak Detection Personnel for Sanitary and Storm Sewers as Well as Catch Basins and Mains within CB #7. **Explanation:** This community has a very old infrastructure which is in need of across-the board replacement and inspections. The entire neighborhood runs down-hill from 8th to 1st Avenues, westbound, putting undue strain on existing facilities. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	207200105E	**Request:** Purchase of Smoke Detectors and Batteries. **Explanation:** This preventive measure will save countless lives and minimize property damage. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
19	207200106E	**Request:** Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT. **Explanation:** The recreational aspect of the pier is restricted due to security. The community wishes full access. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
20	207200201E	**Request:** Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in Community Board #7. **Explanation:** Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	207200902E	**Request:** Restoration of boxing program at Sunset Park Recreation Center. **Explanation:** The boxing program was eliminated at the Sunset Park Recreation Center. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
22	207200903E	**Request:** Increase funding for existing senior centers in Community Board #7. **Explanation:** Our large and growing senior population needs additional programs and services. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
23	207200904E	**Request:** Increase funding for literacy & adult basic education funding. **Explanation:** Our community has an extremely large and diverse first generation immigrant population. **Responsible Agency**: Department of Education	The DOE provides two sets of services for adult education. The Office of Multiple Pathways provides services to over-age students between 18-21 to help them earn a high school diploma. More information at website:http://schools.nyc.gov/Offices/DYD/OMP/default.htm. The Office of Adult and Continuing Education offers basic and vocational education classes to adults 21 and over. Find their website at:http://adultednyc.org.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	207200906E	**Request:** Provide additional funding for Community Boards to provide access & training on zoning & land use matters for its members. **Explanation:** A lack of resources impedes Boards from fully exercising our Charter-mandated land use powers. **Responsible Agency**: Department of City Planning	OMB supports the agency's position as follows: DCP does not have specific funding to train community boards on land use matters, however, Department staff continues to be available to community board members by providing land use and zoning information and by answering questions on these topics.
25	207200907E	**Request:** Allocate funds to study the lack of parking in Windsor Terrace and examine options for increasing parking availability. **Explanation:** Parking has gotten extremely difficult because of growth and this has had a negative impact on the Prospect Park West commericial strip. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	208200903C	**Request:** Construct Parking Facility & Streetscape Enhancement at the Brooklyn Children's Museum in Phase II. **Explanation:** $7.7 million in Federal funding is available only if matching funds are provided. This is a critical component in project design and completion. ($500,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
02	208200907C	**Request:** Refurbish Commons Theater at the Brooklyn Children's Museum **Explanation:** Improve physical appearance, replace flooring and carpeting and improve emergency lighting equipment in the Commons Theater ($250,000). **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
03	208200908C	**Request:** Install Closed Circuit Cameras in Kingsborough Housing Development. **Explanation:** Funding is requested for Viper Units as there are fewer officers to cover the district and provide services. Video cameras have proven to be an adequate deterrent to crime. **Responsible Agency**: Housing Authority **Council Districts:** 33, 35, 36, 41	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	208200909C	**Request:** Install Emergency Generators in Firehouses Serving Community District 8. **Explanation:** Firehouses are very beneficial in times of crisis and need to be fully operational. District 8 firehouses should be equipped with emergency generators in the event of a blackout. **Responsible Agency**: Fire Department **Council Districts:** 33, 35, 36, 41	The agency will try to accommodate this request within existing resources.
05	208200601C	**Request:** Replace Sewer at Prospect Place Between Albany & Kingston Avenues. **Explanation:** Many of the sewers are old, dilapidated and need to be replaced. Prospect Place between Albany and Kingston Avenues is in dire need of sewer construction. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35, 36, 41	Further study is needed before making a funding decision. Please contact the agency.
06	208200604C	**Request:** Upgrade Playground Equipment at Lincoln Terrace Park **Explanation:** The playground equipment in Lincoln Terrace Park has deteriorated and needs to be replaced. Funding to upgrade the playground equipment is essential. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	208200701C	**Request:** Allocate Funds for Land and Building Acquisition for Brower Park Branch Library. **Explanation:** The Brower Park Library is located at 725 St. Marks Avenue, Brooklyn, New York. The building is presently being leased by the City. It is essential that the City purchase the building. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36 **Supported by:** Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	208200703C	**Request:** Upgrade Brower Park Branch Library. **Explanation:** The Brower Park branch needs to be upgraded so that they can be in full compliance with the American Disabilities Act and meet the accessibility guidelines. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36, 41 **Supported by:** Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
09	208200702C	**Request:** Replace Roof at Brower Park Branch Library. **Explanation:** The roof at the Brower Park branch is in dire need of replacement due to leakage caused by inclement weather over the years. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36 **Supported by:** Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	208200901C	**Request:** Continue Funding to Upgrade Bathrooms in Community District 8 Firehouses. **Explanation:** With the increase of female firefighters joining the department, funding should be provided for bathroom upgrades to accommodate the number of female recruits. **Responsible Agency**: Fire Department **Council Districts:** 33, 35, 36, 41	The agency will try to accommodate this request within existing resources.
11	208200906C	**Request:** Upgrade Bathrooms at the Brooklyn Children's Museum. **Explanation:** Restroom equipment needs to be upgraded in the original building in preparation for increased usage ($500,000). **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
12	208200304C	**Request:** Install Lights Around Basketball Courts in Brower Park. **Explanation:** Lights are needed so that basketball can be played during the evening hours. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	208200910C	**Request:** Purchase additional CPR Training Kits. **Explanation:** Additional funding will enable the FDNY ot purchase more CPR Kits. Thus, allowing the public to train friends, family members, colleagues and others with CPR in case of an emergency. **Responsible Agency**: Fire Department **Council Districts:** 33, 35, 36, 41	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
14	208200904C	**Request:** Purchase Copiers for the Brooklyn Children's Museum. **Explanation:** New copiers will enable staff to keep Museum functioning ($75,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
15	208200905C	**Request:** Purchase Two Vans for the Brooklyn Children's Museum. **Explanation:** Two vans are needed for transportation of staff and deliveries for daily needs ($40,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
16	208200714C	**Request:** Reconstruct St. Marks Avenue from Rochester to Ralph Avenues. **Explanation:** St. Marks Avenue from Rochester to Ralph Avenues is in dire need of reconstruction due to cave-ins and street depressions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 41	Further study is needed before making a funding decision. Please contact the agency.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	208200804C	**Request:** Resurface Park Place from Rochester & Ralph Avenues. **Explanation:** The street is in ill-repair & requires resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 41	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	208200802C	**Request:** Resurface Park Place from Washington to New York Avenues. **Explanation:** This section of Park Place is in disrepair and requires resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 36	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	208200722C	**Request:** Reconstruct Lincoln Place Between Schenectady Avenue and Utica Avenue. **Explanation:** Reconstruct Lincoln Place between Schenectady and Utica Avenues. **Responsible Agency**: Department of Transportation **Council Districts:** 36	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	208200801C	**Request:** Resurface Dean Street Between Carlton and Vanderbilt Avenues. **Explanation:** The street is in disrepair and requires resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 35	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
21	208200803C	**Request:** Resurface Virginia Place Between Sterling and Park Places. **Explanation:** The street is in ill-repair and requires resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 36	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	208200717C	**Request:** Reconstruct Park Place between Carlton and Vanderbilt Avenues. **Explanation:** Reconstruct Park Place between Carlton and Vanderbilt Avenues. (SEK-002347) **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	Further study is needed before making a funding decision. Please contact the agency.
23	208200605C	**Request:** Allocate Funding for Expansion of St. John's Recreation Center. **Explanation:** More than 23,000 residents utilize St. John's Recreation Center a year. It is imperative that the Center be expanded to accommodate additional recreation and administrative space for existing building. Additional stories are essential to accommodate this request. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	208200514C	**Request:** Restore Engine Companies 204, 209, 212 and 278. **Explanation:** It is essential that funding be restored to re-open Engine Companies 204, 209, 212, and 278. These companies are needed in the communities they serve to provide more efficient fire services for residents. **Responsible Agency**: Fire Department **Council Districts:** 35, 36, 41	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	208200713C	**Request:** Provide Funding for a Therapeutic Horticultural Center at Dr. Susan Smith McKinney Nursing Home. **Explanation:** Dr. Susan Smith McKinney Nursing Home provides services to the entire borough of Brooklyn. Nursing home care is moving from a "medical" model to an individualized resident centered model thus creating and providing a home environment. The Horticultural Center will enhance the quality of life of the residents' physical/natural environment. Horticultural Therapy is a process which uses plants, horticultural activities and the natural world to promote awareness and well-being by improving the body, mind and spirit. Horticultural Therapy is universal, adaptable and validated by research. We recommend funding for this project. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 35, 41, 33, 36 **Supported by:** Dr. Susan Smith McKinney Nursing Home	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	208200301C	**Request:** Renovate Eastern Parkway Median From Washington Avenue to Grand Army Plaza. **Explanation:** Funding has been allocated for the design. Additional funding is needed for the reconstruction of the malls on Eastern Parkway from Washington to Grand Army Plaza. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-C412, P-883, P-D017 **Project Id(s):** P-200C64M	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	208200303C	**Request:** Reconstruct Basketball Courts at St. John's Recreation Center **Explanation:** Replacement, resurface and repitch basketball courts; also replace drainage system. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-D017 **Project Id(s):** P-208D17A	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	208200403C	**Request:** Fund Capital Expansion Project at the Brooklyn Children's Museum. **Explanation:** Finish construction of building interior. Insure that areas used by both the public and Museum staff are completed and ready to open in 2007. ($1,950,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PV262, PVK262, PVD262 **Project Id(s):** PV262-N **Project in Coordination with:** Department of Design & Construction	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
CS	208200603C	**Request:** Reconstruct Fire Houses in District 8. **Explanation:** Many of the Engine and Ladder Companies are extremely old and require new roofs, window replacement, waterproofing, pointing and electrical upgrades. **Responsible Agency**: Fire Department **Council Districts:** 35, 36, 41	The agency will try to accommodate this request within existing resources.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	208200608C	**Request:** Allocate Funds to Upgrade the Schools in Community District 8. **Explanation:** Allocate funds to upgrade elementary, intermediate and high schools that serve the students of Prospect Heights, Crown Heights and Weeksville. **Responsible Agency**: Department of Education **Council Districts:** 35, 36, 41, 33 **Budget Line:** E-2362 **Project Id(s):** SIRA7K440	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
CS	208200706C	**Request:** Install Collections Care Climate Control System at the Brooklyn Children's Museum. **Explanation:** The installation of a Collections Care Climate Control System is needed to protect valuable resources. ($82,500) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Project Id(s):** PV262-N **Supported by:** Brooklyn Children's Museum	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	208200707C	**Request:** Improve Lighting and Electrical System at the Brooklyn Children's Museum. **Explanation:** Enhanced lighting and electricial systems are needed for safety and energey efficiency. ($55,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Project Id(s):** PV262-N **Supported by:** Brooklyn Children's Museum	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	208200708C	**Request:** Upgrade Roof at the Brooklyn Children's Museum. **Explanation:** Upgrade roof in the performance area for safety and protection of the facility infrastructure. ($65,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Project Id(s):** PV262-RT **Supported by:** Brooklyn Children's Museum	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	208200710C	**Request:** Provide Funding for Rooftop Performance Area at the Brooklyn Children's Museum. **Explanation:** Funding in Phase II is needed for the Rooftop Performance Area to allow year-round programming options. ($2,000,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Project Id(s):** PV262-N, PV262-RT **Supported by:** Brooklyn Children's Museum	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
CS	208200711C	**Request:** Allocate Funds to Complete Theater at the Brooklyn Children's Museum. **Explanation:** Multi-year funding is needed to complete the Theater, in the expansion wing, to make it functional in Phase II. ($6,000,000) **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PVK262, PV0262, PVD262 **Supported by:** Brooklyn Children's Museum	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	208199801E	**Request:** Fund Additional Personnel at the 77th Precinct. **Explanation:** Replace Police Officers that are lost as a result of attrition, retirement, promotions, etc. Enforcement is enhanced through Foot Patrol Officers being more accessible to the community. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	208200201E	**Request:** Hire Additional Personnel for the Fire Department. **Explanation:** Additional Firefighters are needed to replace firefighters that are lost as a result of attrition, retirement, promotion, etc. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.
03	208200503E	**Request:** Continue Funding to Hire Additional Fire Marshals. **Explanation:** Fire Marshals provide an invaluable service to the community with quick investigations as to the cause of fires. We request funding be restored to hire additional Marshals. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	208200701E	**Request:** Increase Funding for Community Boards. **Explanation:** As the City moves toward more comprehensive neighborhood planning, consultants and planners are essential to the Community Boards' ability to implement the provision in the Charter permitting community boards to hire experts to assist in this process. It is imperative that the community boards' budgets are increased to address expanded responsibilities and to improve overall services in the community. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
05	208200103E	**Request:** Expand Funding for Domestic Violence and Intervention Programs. **Explanation:** This program is needed to provide preventive services to victims of domestic violence and to educate women and men on the telltale signs of abuse and how to exit a situation that could be potentially life threatening. **Responsible Agency**: Human Resources Administration	Further investigation is required. Contact the agency.
06	208200520E	**Request:** Maintain Funding for HIV/AIDS Health Care and Prevention Services. **Explanation:** Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools to prevent the disease from unnecessarily claiming more lives. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	208200805E	**Request:** Provide Funding for Substance Abuse Deterrent and Treatment Programs. **Explanation:** Substance Abuse Deterrent and Treatment Programs are needed for youth between the ages of 13 - 23. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
08	208200602E	**Request:** Maintain Funding for Senior Citizen Housing Assistance Program. **Explanation:** This program is needed to provide low interest loans (0 to 3%) for seniors that live and own 1 to 4 family units. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	208200802E	**Request:** Increase Funding for Senior Citizen Programs. **Explanation:** Additional funding is needed for services at senior citizen centers in District 8. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	208200801E	**Request:** Hire Additional Park Enforcement Personnel Officers. **Explanation:** Additional PEP officers are needed to secure our Parks, Playgrounds and Recreation Centers **Responsible Agency**: Department of Parks and Recreation **Supported by:** 35,36, 41	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	208200605E	**Request:** Provide Additional Funding for Alzheimer's and Long Term Care Programs. **Explanation:** Many of the elderly in our community are getting dementia and Alzheimer's disease; it is essential that funding is increased for this program. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
12	208200408E	**Request:** Maintain Funding for Group and Family Day Care Services. **Explanation:** Child Care services should be provided to meet the needs of parents who work either 4-12 midnight or 11pm-7am Shifts. **Responsible Agency**: Admistration for Children's Services	The agency will try to accommodate this request within existing resources.
13	208199506E	**Request:** Maintain Funding for Headstart Programs. **Explanation:** Headstart Programs have proven to provide the stimulating atmosphere necessary to instill in our youth the desire to grow and be educated. The board recommends an increase in funding for Headstart Program. **Responsible Agency**: Admistration for Children's Services	The agency will try to accommodate this request within existing resources.
14	208200001E	**Request:** Provide Funding for Homecare Services. **Explanation:** Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care. **Responsible Agency**: Human Resources Administration	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	208200606E	**Request:** Provide Funding for Kinship, Fostercare and Recruitment Programs. **Explanation:** As the number of children in the foster care system rises, resources for Kinship Care, Foster Parent training and recruitment must be considered. Funding is essential for these programs. **Responsible Agency**: Admistration for Children's Services	The agency will try to accommodate this request within existing resources.
16	208199704E	**Request:** Continue Home Delivered Meals Program. **Explanation:** Many of our seniors are in need of home delivered meals. Funding for this program is essential. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this request within existing resources.
17	208200607E	**Request:** Maintain Funding for Afterschool Programs. **Explanation:** Funding is needed for afterschoool programs to include areas of math, reading and writing. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
18	208200401E	**Request:** Allocate Additional Funding for Youth Development and Delinquency Prevention Programs. **Explanation:** Funding is needed for Youth Development and Delinquency Prevention to support a range of opportunities and programs for young people. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	208200402E	**Request:** Maintain Funding for Summer Youth Employment Program (SYEP) Citywide. **Explanation:** A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage annually. SYEP will provide teens with their first job experiences and allow them to explore and prepare for careers. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
20	208200804E	**Request:** Increase Funding for Gang Intervention Program. **Explanation:** Funding for Gang Intervention Programs are needed for elementary, secondary and High School students. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
21	208200803E	**Request:** Provide Funding for the Upkeep of Vehicles. **Explanation:** Funding is needed for car insurance and gas to deliver meals to seniors. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
22	208200703E	**Request:** Allocate Funding for Buildings Department Inspectors. **Explanation:** The illegal use of buildings and zoning infractions are increasing. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	208200516E	**Request:** Allocate Funds to Hire Additional Cleaners to Clean the Streets. **Explanation:** Additional Cleaners are needed to maintain the cleanliness of our streets which will help improve Scorecard ratings for clean streets in District 8. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
24	208200404E	**Request:** Maintain Funding for Owner Services Program (OSP) **Explanation:** The board is requesting that HPD force private owners to rehabilite abandoned buildings, especially in cases where they endanger other buildings. This failure continues to endanger our community and millions of dollars invested by HPD to renovate neighboring buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	208200403E	**Request:** Maintain Staffing Levels for Street Maintenance and Street Lighting Crews **Explanation:** These crews provide an invaluable service to the community as they repair dangerous defects in roadways and street conditions. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2009. Allocations are scheduled by the agency only after budget adoption.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	209200601C	**Request:** Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage. **Explanation:** The acquisition of property for the relocation of Community District 9's sanitation garage is vital to the establishment of the planned SUNY Downstate Biotech facility and the continued economic development of the district. **Responsible Agency**: Department of Sanitation **Council Districts:** 40 **Supported by:** SUNY Downstate Medical Center	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
02	209200505C	**Request:** Provide Funding for Archaeological Dig at Clove Road. **Explanation:** This archaeological dig is critical to the next step in the process of reconstruction for this roadway, which has historical significance to this community, city and country, dating back to the American Revolution. **Responsible Agency**: Department of Transportation **Council Districts:** 35	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected official's, i.e. Borough President, Council/Assemblymember, or State Senator.
03	209199705C	**Request:** Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct. **Explanation:** Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71st Precinct. The current practice of double and triple parking of vouchered and precinct-owned vehicles on neighborhood streets around the Precinct House is hazardous and unacceptable. **Responsible Agency**: Police Department **Council Districts:** 35	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	209200901C	**Request:** Acquire Property on Grounds of Kingsboro Psychiatric Center for Use as Open Space **Explanation:** The acquisition of this property will provide desperately needed expansion of open space in the district and is in keeping with the objectives of PlaNYC 2030. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	209199606C	**Request:** Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park. **Explanation:** Wingate Park is a heavily athletic-oriented facility which should be complimented by additional recreational space to serve the steadily growing number of people who utilize this park. Acquisition of privately-owned property adjacent to the park will provide the necessary parkland. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	209200702C	**Request:** Reconstruct Wingate Park. **Explanation:** Wingate Park is the largest and most heavily utilized park in Community District 9. It is utilized by residents from all over Central Brooklyn. As a consequence, the park's facilities have seriously deteriorated. Appropriate funding is necessary to fully restore this park for use by the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40 **Budget Line:** P-1132 **Project Id(s):** P-209WING	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	209199713C	**Request:** Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park. **Explanation:** Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	209199903C	**Request:** Upgrade Playground at PS 241. **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-D001 **Project Id(s):** K241CC04A	Work on this project/program was completed in FY 2008.
09	209199901C	**Request:** Upgrade Playground at PS 221. **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362	This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	209199902C	**Request:** Upgrade Playground at PS 161. **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362	This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.
11	209200205C	**Request:** Acquire Suitable Property for the Establishment of a Recreation Center in Community District Nine. **Explanation:** The families in Community District 9 suffer not only from a lack of adequate open space but also from a shortage of youth related programs. The provision of a recreation center would address this need and, as a consequence, steer young people away from the temptations of youth gangs and violence. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40, 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	209200701C	**Request:** Allocate Funding for a Therapeutic Horticultural Center for the Dr. Susan Smith McKinney Nursing and Rehabilitation Center (DSSM). **Explanation:** Nursing home care is moving from a "medical" model to more of a "social" one by creating and providing for patients a more homelike environment. Horticultural Therapy promotes healing as a result of direct contact with the physical/natural environment and is practiced within the United States and around the world. This therapy is critical to patient care and recovery. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40 **Supported by:** Community Advisory Board - DSSM Nursing and Rehab C	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	209200703C	**Request:** Fund the Acquisition of Five (5) Anesthesia Machines at Kings County Hospital Center. **Explanation:** The existing fleet of Anesthesia Machines are fifteen (15) years old which places the hospital at a disadvantage in the quality of care it must provide. New machines will improve efficiency, safety, and quality of care while reducing risk management issues. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40 **Supported by:** Community Advisory Board - Kings County Hospital Center	This project is included in the Ten-Year Plan.
14	209200704C	**Request:** Allocate Funding for the Acquisition of C-Arms for Portable Fluoroscopy in the Operating Rooms at Kings County Hospital and its Satellite Centers. **Explanation:** The aging, non-digital existing complement of C-Arms for portable fluoroscopy is insufficient to meet the ever increasing demand for fluoroscopy in the the operating rooms. New DICOM C-Arm systems will permit the appropriate standards of care to be met. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40 **Supported by:** Community Advisory Board - Kings County Hospital Center	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	209199605C	**Request:** Rehabilitate M.S. 61. **Explanation:** Allocation of funds is required for extensive renovations of M.S. 61 (400 Empire Blvd.) in order to correct the current rundown condition of classrooms, bathrooms, and other facilities and systems within this building. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
16	209199806C	**Request:** Rehabilitate the Former George Wingate High School Building Now Housing Four New Small Schools. **Explanation:** This building has numerous physical problems, including a leaking roof. The building's current use is being phased out to accommodate four new small schools. If the building conditions are not improved it will still continue to impact negatively on the learning environment. These conditions must also be corrected to complement the improved academic conditions. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362 **Project Id(s):** SIRA7K470	Work on this project/program was completed in FY 2008.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	209199803C	**Request:** Rehabilitate Building at 46 McKeever Pl, Housing MS 352 and PS 375. **Explanation:** Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362 **Project Id(s):** A00018181	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
18	209199807C	**Request:** Rehabilitate P.S. 161. **Explanation:** This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362 **Project Id(s):** A00001764	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	209198703C	**Request:** Reconstruct P.S. 91 - East New York Ave & Albany Ave. **Explanation:** The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362 **Project Id(s):** A00000960	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
20	209198401C	**Request:** Modernize P.S. 92. **Explanation:** This ancient building is badly in need of renovation. Hazardous sub-standard conditions still exist. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	209198404C	**Request:** Reconstruct P.S. 221. **Explanation:** This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362 **Project Id(s):** A00002607	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
22	209198801C	**Request:** Modernize PS 241. **Explanation:** Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2362 **Project Id(s):** A00002886	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	209199804C	**Request:** Renovate M.S. 391. **Explanation:** Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362 **Project Id(s):** A00004124	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
24	209199805C	**Request:** Rehabilitate P.S. 397. **Explanation:** Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2362 **Project Id(s):** A00004144	Work on this project/program was completed in FY 2008.
25	209199809C	**Request:** Renovate the Oriental Pavilion in Prospect Park. **Explanation:** Funding is urgently needed for the renovation of this structure which is used by the community and is in a state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	209200507C	**Request:** Fund Firehouse Renovations. **Explanation:** Many of the City's 221 firehouses are turn of the 20th century facilities that need the following renovations: new roofs, apparatus floor relacements, waterproofing and pointing, electrical upgrades, new kitchen and bathroom facilities plus heating and ventilation service upgrades. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	The agency will try to accommodate this request within existing resources.
27	209200508C	**Request:** Restore Funding to Reopen all Closed Firehouses **Explanation:** It is critical that funding be restored to reopen those firehouses that were closed. This is a matter of life and death. Neighborhood firehouses are vital to the safety and security of lives and homes in our communities. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	This project was not recommended by the agency at the time of the Departmental Estimates
28	209200203C	**Request:** Reconstruct Nostrand Avenue from Eastern Parkway to Clarkson Ave. **Explanation:** Nostrand Avenue is a major roadway in Community District 9. The street has deteriorated considerably due in part to numerous street openings. In addition, there is major congestion and other safety related problems along this roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 40	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	209199905C	**Request:** Fund Renovations to Create Fire Department Learning Centers. **Explanation:** Allocate funds for renovation to existing FDNY facilities in the Bronx, Brooklyn, Queens and Staten Island to create learning centers, a critical need in these boroughs. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	This project was not recommended by the agency at the time of the Departmental Estimates
30	209199607C	**Request:** Implement Catch Basin Construction Project in the District. **Explanation:** There are a number of locations in CD 9 where flooding occurs because there are no catch basins, or there is a capacity problem. A catch basin construction project would correct chronic problematic conditions at the following locations: Empire Boulevard at Kingston Avenue; East New York and Brooklyn Avenue; New York and Lefferts Avenue; Albany Avenue and Montgomery Street; and Brooklyn Avenue and Sterling Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35, 40, 41 **Project Id(s):** SEK002270	Further study is needed before making a funding decision. Please contact the agency.
31	209200705C	**Request:** Improve President Street Subway Station. **Explanation:** This station shows various signs of deterioration: An escalator that is constantly breaking down, leaks in the ceiling causing flooding during heavy rainfall, missing wall tiles, and inadequate lighting are just some of the problems. Station should be rehabilitated to meet standards of other improved stations in the system. **Responsible Agency**: Transit Authority **Council Districts:** 35	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
32	209199611C	**Request:** Improve Subway Station - Winthrop Street - #2, 5 IRT Lines. **Explanation:** This station shows various signs of deterioration, and should be repaired and upgraded to meet standards projected for the rest of the IRT system. **Responsible Agency**: Transit Authority **Council Districts:** 40	This project was not recommended by the agency at the time of the Departmental Estimates
33	209200503C	**Request:** Purchase Generators for Battallion 38 Firehouses. **Explanation:** The 2003 summer blackout that blanketed the City in darkness demonstrated the critical need for equipping the City's firehouses with backup electricity generating capabilities during emergencies. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	The agency will try to accommodate this request within existing resources.
CS	209198220C	**Request:** Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave. **Explanation:** Empire Boulevard is a major street through the center of Community District 9. Its reconstruction and beautification would enhance the approach to Prospect Park and the Brooklyn Botanical Garden. It was the site of Ebbets Field and could become a memorial to the exploits of the Brooklyn Dodgers with the installation of a monument along the boulevard commemorating such events. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 40, 41 **Budget Line:** HW-779 **Project Id(s):** HWK779	This project is included in the Ten-Year Plan.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	209198902C	**Request:** Improve the Brooklyn Museum. **Explanation:** Continued funding of necessary improvements (steamtraps, roof, and basement) is needed to enable the museum to maintain basic services. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 35 **Budget Line:** PV-C235, PV-235, PVK235 **Project Id(s):** PV235FA1, PV235-CL4 **Project in Coordination with:** Department of Design & Construction	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	209199006C	**Request:** Reconstruct Clove Road/Malbone Street. **Explanation:** This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 35 **Project Id(s):** HWKP166	This project is included in the Ten-Year Plan.
CS	209199802C	**Request:** Fund Project to Restore the Concert Grove in Prospect Park. **Explanation:** This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40 **Budget Line:** P-K001, P-D017, P-1012 **Project Id(s):** P-200SKAT	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	209199904C	**Request:** Reconstruct Hamilton Metz Park/Playground. **Explanation:** This heavily utilized Park and Playground should be reconstructed to include upgraded play equipment and safety surfaces. The baseball field should be reconfigured to eliminate the problem of property damage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40 **Budget Line:** P-245K **Project Id(s):** P-209HMLT	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	209200204C	**Request:** Implement a Trench Restoration Project in Community District 9. **Explanation:** There is a critical need for a trench restoration project to correct the poor restoration of district streets following sewer/water main work. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35, 40, 41	More information is needed from the community board before making a funding decision. The agency will contact the board.
CS	209200208C	**Request:** Fund Restoration of Central Plaza and ADA Compliance Initiatives at the Central Library. **Explanation:** Funding would allow for the construction of an additional ADA ramp into the main entrance, upgrading of materials, landscaping, lighting, a fountain and a placement of Kiosks on the Main Plaza. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 35 **Budget Line:** LB-K001, LB-C001 **Project Id(s):** LBKA00CEN	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	209200001E	**Request:** Increase Community Board #9's Budget. **Explanation:** The services provided by CB #9 are vital to the residents of this district. An increase in the budget is necessary to improve productivity through improved technology and staffing. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
02	209200201E	**Request:** Establish a Head Start Program in Community District 9. **Explanation:** There is no Head Start program in Community District 9. This community has a growing population of pre-schoolers who are in need of the benefits of a quality Head Start program. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
03	209200202E	**Request:** Provide Additional Day Care Slots/Vouchers to CD9. **Explanation:** This community has a large population of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	209198606E	**Request:** Increase Funding for Out of School Time Programs in Community District 9. **Explanation:** Increased funding is needed for the provision of quality community based Out of School-Time programming to service the district's large youth population. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
05	209198125E	**Request:** Revitalize Nostrand Avenue from Eastern Parkway to Clarkson Avenue. **Explanation:** Nostrand Avenue is a major commercial strip in the district. With the coming of major medical and educational facilities adjacent to Nostrand Avenue, this is an opportune time for establishment of a BID for this location. An infusion of assistance, including small business loans, cost savings programs and technical support is critical. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
06	209200901E	**Request:** Revitalize Flatbush Avenue from Empire Boulevard to Clarkson Avenue. **Explanation:** Flatbush Avenue is a major commercial strip in Community District 9. The strip borders on stable residential homes and a landmarked district. Provision of funds will help to revitalize this strip and encourage the establishment of viable businesses to serve the entire community. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	209200203E	**Request:** Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors to the Community. **Explanation:** The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. These are vitally effective and life saving equipment. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
08	209200701E	**Request:** Provide Funding to Purchase 10,000 CPR Kits. **Explanation:** Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
09	209200501E	**Request:** Restore Contingent of Fire Marshals to Full Strength. **Explanation:** The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	209200705E	**Request:** Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter. **Explanation:** Adequate funding is needed to provide the type of quality programming at this shelter that was agreed to by DHS and the community when it was first established, including the provision of transportation to and from the shelter for the homeless placed there. The current conditions there are deplorable and are not acceptable to this community. **Responsible Agency**: Department of Homeless Services	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
11	209199706E	**Request:** Increase the Number of Sanitation Police Personnel. **Explanation:** Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
12	209199604E	**Request:** Increase Funding for Senior Citizen Programs. **Explanation:** Adequate funding is necessary to provide Meals-on-Wheels, transportation and like services to our underserved senior population. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	209199601E	**Request:** Expand the Community Policing Unit. **Explanation:** The CPU currently covers beats in Community District #9 with police officers for each beat. Expanding the number of police officers assigned to each beat will greatly enhance the effectiveness of this unit. **Responsible Agency**: Police Department	Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.
14	209199003E	**Request:** Hire Additional Inspectors. **Explanation:** There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
15	209199105E	**Request:** Enhance the Juvenile Firesetters Prevention Program. **Explanation:** An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program is especially valuable to this district which has a youth population in excess of 30% of the total population. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	209199203E	**Request:** Increase Operating Funds for the Brooklyn Museum. **Explanation:** Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum. **Responsible Agency**: Department of Cultural Affairs	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
17	209199305E	**Request:** Increase funding for the Forestry Program - Tree Pruning, Tree and Stump Removal. **Explanation:** Provision of adequate funding to implement tree pruning, tree and stump removal programs is vital to reducing the heavy backlog in the district. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
18	209199306E	**Request:** Provide Adequate Funds for Regular Cleaning and Maintenance Personnel. **Explanation:** Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
19	209200702E	**Request:** Increase Operating Funds for the Dept. for the Aging. **Explanation:** The escalating high cost of vehicle insurance and rentals for senior citizen centers demonstrates the need for an increase in operational funds. **Responsible Agency**: Department for the Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	209200703E	**Request:** Purchase Additional Computers for the Eastern Parkway Branch Library. **Explanation:** The community would benefit from an additional six computers at the library to enhance the provision of computer classes. **Responsible Agency**: Brooklyn Public Library	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
21	209200101E	**Request:** Allocate Funding for Increased Park Enforcement and Park Rangers. **Explanation:** Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
22	209199702E	**Request:** Improve Staffing for the Fire Safety Houses. **Explanation:** Provide adequate funding to staff the Fire Safety Houses with a dedicated team of two firefighters and one lieutenant to teach children about life saving techniques. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	209199703E	**Request:** Expand the Agency's Public Safety Education Teams. **Explanation:** Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program. **Responsible Agency**: Fire Department	Use the agency's application/RFP procedure. Contact the agency.
24	209200704E	**Request:** Fund the Purchase of Book Racks and Library Furniture for the Eastern Parkway Branch. **Explanation:** A more efficient, uniform and aesthetically pleasing system for displaying books is desperately needed at this library. **Responsible Agency**: Brooklyn Public Library	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	210200601C	**Request:** Renovate Owl's Head Pollution Plant to eliminate odors emanating from plant. Provide covers to four primary tanks, four aeration tanks and six final settling tanks. **Explanation:** The District Office has received numerous complaints from area residents about odors emanating from the plant. The Community Board has hosted several meetings with DEP and believe that a complete modernization of the plant including the covering the tanks will help control odors. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	Further study is needed before making a funding decision. Please contact the agency.
02	210200901C	**Request:** Construction of Youth/Community Center at former site of Community Board Ten -621 86th Street. **Explanation:** Community Board Ten will be relocating to a storefornt in FY 2009. The building is currently owned by the NYC Department of Sanitation and is the perfect location for a youth service center accessible to train and bus service. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 43	This project was not recommended by the agency at the time of the Departmental Estimates
03	210200701C	**Request:** Reconstruct Sewer and Restore Street of 6th Avenue from 65th Street to 84th Street. **Explanation:** The entire roadway of 6th Avenue has many severe depressions which may be caused by old sewer lines and may need trench restoration along certain blocks. It is in dire need of reconstruction. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	Further study is needed before making a funding decision. Please contact the agency.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	210200702C	**Request:** Rehabilitate Owl's Head Park - Lower Path Erosion with full Landscaping Plan and Drainage System. **Explanation:** Owl's Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43 **Budget Line:** P-D017 **Project Id(s):** P-210C17K	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.
05	210200102C	**Request:** To Initate design for new and Larger catch basins on Narrows Avenue and Colonial Road from 75th to 84th Street. **Explanation:** The district office and Senator Golden's office have been inundated with phone calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents. During heavy rainstorms both roadways experience terrible flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	This project was not recommended by the agency at the time of the Departmental Estimates
06	210200603C	**Request:** Dyker Heights Playground 81st Street between 11th and 12th Avenue a/k/a Patrick O'Rourke Playground Reconstruction including spray showers. **Explanation:** This playground is in need of reconstruction. This summer vandalism at the park destroyed some equipment and residents are requesting spray showers. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	210199401C	**Request:** Reconstruct Shore Parkway Seawall/Bike Path/Promenade from Verrazano Narrows Bridge to Bay 8th Street to control erosion and to include street furniture **Explanation:** Major capital reconstruction is needed for the remaining portion of the promenade, from VZ Bridgep to Bay 8th Street, to insure the viability of this highly utilized facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43 **Budget Line:** P-1130, P-1248, WP0269 **Project Id(s):** P-210SHRP	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
08	210199803C	**Request:** Rehabilitate Shore Road Park - Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT. **Explanation:** Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 94th Street to 4th Avenue & on 87th Street to 72nd Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2109301A. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	210200501C	**Request:** Rehabilitate 3 remaining ball fields at Dyker Beach Park. **Explanation:** Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	210200902C	**Request:** Ferry Service at 69th Street Pier **Explanation:** Ferry Service at 69th Street is greatly needed in the Bay Ridge community. Train service is limited to the R line which is extremely overcrowded. Wth the population of Bay Ridge on the increase, a ferry service would help reduce traffic congestion and provide commuters with an alternative method to Manhattan. CM Gentile and Yassky have already secured $500,000 for a spud barge to provide access to a ferry. **Responsible Agency**: Economic Development Corporation **Council Districts:** 43, 38	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
11	210200604C	**Request:** John Paul Jones Park - 101st Street and 4th Avenue. Reconstruction of paths and benches. **Explanation:** This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	210200506C	**Request:** Rehabilitate the handball courts on Shore Road and 100th Street. **Explanation:** Many residents uitilize these courts. They are in need of rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	210200801C	**Request:** Construct Comfort Station at Leif Ericson Park - "Saturn Playground" 8th Avenue between 66 and 67 Streets. **Explanation:** This park will receive a new toddler playground. This park is in dire need of comfort station. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	210200903C	**Request:** Fort Hamilton High School - Electircal Upgrades **Explanation:** Fort Hamilton High School is in dire need of electrical upgrades to support new technological equipment, i.e. computers that serve students of Community District 10. **Responsible Agency**: Department of Education **Council Districts:** 43	This project was not recommended by the agency at the time of the Departmental Estimates
15	210200204C	**Request:** Rehabilitate Denyse Wharf for Public Use for the creation of a regional Science Lab. **Explanation:** Denyse Wharf is a Pier that lies under the Verrazano Bridge and is the ideal location for a Marine Science Lab that could service local schools. It is accessible from the Shore Road bike path. **Responsible Agency**: Department of Education **Council Districts:** 43 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	210200904C	**Request:** New Construction of a Dog Run at Owls Head Park **Explanation:** A group of local residents requested that a dog run be created at Owls Head Park due to a growing number of families who frequent park with their dogs. A local group is willing to organize to maintain area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	210200905C	**Request:** Tennis Courts need to be refurbished in JJ Carty Park; Leif Ericson Park; and Russel Pederson Park. **Explanation:** Local Junior High School and High Schools utilize these tennis courts that are in need of refurbishment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	210200906C	**Request:** Shore Road Park Improvements near 97th Street new benches, landscaping, repairs to walkway **Explanation:** Residents are requesting the refurbishment of new benches and landscaping. Residents feel the park is under utilized and they cannot enjoy it because it is in poor condition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	210200907C	**Request:** Reconstruction Vinland Playground - located at Shore Road and 95th Street. **Explanation:** This playground is in EXTREMELY poor condition and needs to be refurbished. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	210200201C	**Request:** Reconstruction of Belt Parkway Bridge over Bay Ridge Avenue **Explanation:** Funds for this project have been allocated for FY 2008, but it remains a priority. **Responsible Agency**: Department of Transportation **Council Districts:** 43 **Budget Line:** HB1089 **Project Id(s):** 841 HBK1097	This project is included in the Ten-Year Plan.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	210198603E	**Request:** Restore Clean-Team personnel with special focus on commercial strips: 3rd, 4th, 5th, 11th & 13th Avenue & Fort Hamilton Parkway. **Explanation:** A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
02	210198101E	**Request:** Assign additional police personnel for traffic control assignments near Verrazano Bridge and Truck Enforcement in the district. **Explanation:** Due to increased vehicular traffic in the summer of motorists traveling the Verrazano Bridge and problems when ice forms on the bridge in the winter, this creates a back-up of traffic throughout our community for many hours. There has been an increase in truck traffic through our residential streets creating unsafe conditions, speeding and vibration. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.
03	210198502E	**Request:** Increase P.S. Funding Levels to Hire Additional Inspection Staff including plan examiners, auditors and inspectors. **Explanation:** A need exists to hire additional inspection staff to provide ongoing service relating to a myriad of complaints on zoning and building code infractions and to reduce the complaint backlog. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	210198802E	**Request:** Provide sufficient funding to maintain additional basket collection trucks in the commercial corridors including 3rd, 4th, 5th, 11th, and 13th Avenues, Bay Ridge Avenue and Fort Hamilton Parkway. **Explanation:** Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
05	210199801E	**Request:** Restore Funds to Community Boards. **Explanation:** Community Boards suffered cuts to their budget and in order to provide necessary services to their districts, these monies need to be restored. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
06	210198401E	**Request:** Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance. **Explanation:** Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	210200901E	**Request:** Erosion Control and Maintenance of Local Parks **Explanation:** Erosion Control and maintenance of local parks needs to be increased. The erosion problem at local parks puts them in jeopardy of losing trees and valuable landscaping. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	210199201E	**Request:** Increase Civilian Personnel Staffing Levels to Allow Police Officers to Pursue Criminal Issues Including: Receptionists, Civilian Police, Administrative Aides Plus Clericals. **Explanation:** The Police Department is in need of civilian personnel to support Police Services. The 68th Precinct needs additional civilian personnel to relieve police officers for active duty and to augment the 12% budget cuts suffered by civilian personnel losses. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.
09	210198407E	**Request:** Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff to do rodent abatement. **Explanation:** Additional manpower is needed to address the neglected parklands in the district due to the deferred maintainance of recent years. At least 10 additional maintenance personnel are needed in District 10. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	210198301E	**Request:** Maintain P.S. Funding Levels for Firefighting Manpower. **Explanation:** Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.
11	210199805E	**Request:** Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Maintenance. **Explanation:** Additional manpower is needed to address this concern as Gowanus Expressway and Belt Parkway are in CB 10 and require extensive Arterial Maintenance. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
12	210198702E	**Request:** Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services. **Explanation:** Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	210199401E	**Request:** Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs. **Explanation:** Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	DOHMH Pest Control Services is a proponent and utilizer of Intergrated Pest Management (IPM) in dealing with reducing rodent populations in the City. IPM involves reduction of food sources and harborage for rodents, performing basic repairs to insure rats can't get into buildings, performing regular monitoring and baiting, and providing education. It should be noted that all future purchases of bait to control rodents will be for bait containing a bittering agent to help prevent exposure to children and others. OMB supports the agency's position.
14	210200203E	**Request:** To Provide and Implement a Long Term Plan for Mosquito Control. **Explanation:** Due to the West Nile Virus, there is much public awareness and curiosity. Community Board 10 has passed a resolution requesting a long term plan to combat the mosquito problem. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: DOHMH provides surveillance and control of mosquitoes, ticks and associated pathogens. The Department also continually assesses the efficacy of vector control methods and strategies. If there are specific concerns or complaints regarding standing water or activities of mosquitoes or ticks, please dial 311.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	210200301E	**Request:** Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program. **Explanation:** Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2009. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
16	210200511E	**Request:** Include Traffic Device Maintenance Personnel and TDM's for Sign Replacement Contract Monies. **Explanation:** It is necessary to include traffic device maintenance personnel and TDM's or sign replacement for contract monies. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
17	210199402E	**Request:** Maintain P.S. allocations to hire additional manpower for inspections, street repairs, resurfacing and operations to include supervisors HRS and AHRS. **Explanation:** Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2009. Allocations are scheduled by the agency only after budget adoption.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	210200205E	**Request:** Improving Our Libraries increase funding to purchase additional computers, books and keep libraries open additional hours within boundaries of CB Ten. **Explanation:** Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries. **Responsible Agency**: Brooklyn Public Library	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
19	210200204E	**Request:** To Fund and Staff Separate Enforcement Unit for Illegal Curb Cuts. **Explanation:** Community Board Ten is inundated with illegal curb cut complaints that need more attention. This is a very big issue at the district office. **Responsible Agency**: Department of Buildings	This project was not recommended by the agency at the time of the Departmental Estimates
20	210200507E	**Request:** Increase Personnel to Keep Park Rest Rooms Open Beyond 3:00 P.M. **Explanation:** There are many parents with children who utilize the parks after 3:00 p.m. when the children get out of school. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	210199902E	**Request:** Need for Additional Sanitation Police Officers and/or in Canine Enforcement Unit. **Explanation:** A need to expand the Sanitation police officers staff. This is essential to enhance the quality of cleanliness in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
22	210200902E	**Request:** Funds for additional pot hole crews. **Explanation:** Adequate funds are needed to repair pot holes. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
23	210200510E	**Request:** Maintain Borough's traffic engineering and inspection staff. **Explanation:** It is necessary to maintain borough's traffic engineering and inspection. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2009. Allocations are scheduled by the agency only after budget adoption.
24	210200801E	**Request:** Maintain P.S. allocations to hire additional bridge maintenance personnel. **Explanation:** CB 10 is home to large number of bridge overpasses that need regular maintenace. **Responsible Agency**: Department of Transportation	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	210200802E	**Request:** Provide funding for four playground associates who will provide maintenance and recreational programs for use in McKinley Park, Dyker Beach Park, 79th Street Shore Road Park and Leif Ericson Park. **Explanation:** Maintenance funds and recreational programs needed. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	211200709C	**Request:** High Density Lighting for New Utrecht Avenue from 61 Street to 86 Street. **Explanation:** This is the only stretch under the elevated train structure that doesn't have these lights. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
02	211200712C	**Request:** Repair Promenade and Bicycle Path on Shore Parkway. **Explanation:** The huge potholes and shorefront erosion of the promenade has rendered much of the area dangerous and unusuable. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43 **Budget Line:** P-1130, P-1248, WP0269 **Project Id(s):** P-210SHRP	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
03	211200710C	**Request:** Fund the Safety Initiative on Bay Parkway from Shore Parkway to 61 Street. **Explanation:** The Community Board is attempting to make this area safer for both pedestrians and motor vehicles. We need to reduce the speed and create a safe environment which presently does not exist. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 43, 50, 47	Please contact the Borough Commissioner's office to discuss this request.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	211200804C	**Request:** Reconstruction and rehabilitation of curbing, sidewalks, roadway and lighting to enhance the 18th Avenue Business District from 60th Street to Bay Ridge Parkway **Explanation:** This area requires improvements to its' infrastructure to maintain its' economic development and continued growth to this vital commercial corridor. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
05	211200713C	**Request:** Remove Trolley Tracks on 86 Street from 18 Avenue to 20 Avenue. **Explanation:** These tracks have been paved over but due to traffic volume they are resurfacing and causing very dangerous conditions for both pedestrians and motorists. **Responsible Agency**: Department of Transportation **Council Districts:** 47	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
06	211200109C	**Request:** Additional funding to construct a seond floor for the Ryan Repertory Theatre **Explanation:** A second story for this theatre is needed to accommodate patrons. Estimated costs for this project have risen. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 47 **Budget Line:** PV-0467, PVD467 **Project Id(s):** PV467-RRC	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	211200805C	**Request:** Do Trench Restoration on Bay Parkway from 86th Street to Cropsey Avenue. **Explanation:** This main thoroughfare has sewer segments which have collapsed causing a washboard effect. This area is heavily traveled by buses and needs to be scheduled for repair as soon as possible. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	Further study is needed before making a funding decision. Please contact the agency.
08	211200901C	**Request:** Provide handicapped accessibility for the elevated train within the confines of Community Board 11 **Explanation:** This structure is not accessible to the many senior, physically impaired and disabled residents in our community. **Responsible Agency**: Transit Authority **Council Districts:** 43, 44, 47, 50	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
09	211200807C	**Request:** Rehablitiation of basketball court and handball court at 17th Avenue Park **Explanation:** These courts are in terrible disrepair and quite dangerous for the children to play in. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43, 44, 47, 50	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	211200714C	**Request:** Build a Bandshell for Bensonhurst Park. **Explanation:** Bensonhurst Park is heavily utilized by the community during the summer months. We would like to afford our communty the opportunity to participate in cultural venues. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	211200803C	**Request:** Acquire and Develop a Community Facility to Provide Services for Youth and Seniors for the Neighborhood Improvement Association (NIA). **Explanation:** The NIA is in need of a permanent facility to expand upon it's current services and provide programs for our increasing youth and senior population. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 43, 44, 47, 50	Use the agency's application/RFP procedure. Contact the agency.
12	211200704C	**Request:** Replace Two (2) Anesthesia Machines for Coney Island Hospital. **Explanation:** The hospital needs to replace two anesthesia machines originally put into service in 1992. Very shortly, the manufacturer will discontinue service to these units, which deliver anesthetic material to patients in the operating room while also monitoring patient vital signs and depth of anesthesia. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47 **Budget Line:** HOK390 **Project Id(s):** 26200840	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	211200705C	**Request:** Replace Two Portable X-Ray Units for Coney Island Hospital. **Explanation:** The hospital requires replacement of two portable xray units that were purchased in 1982. These portables have been refurbished but now are in need of replacement. CIH does approximately 35 portables a day, seven days a week. Portables are utilized in MICU, SICU, CCU, ER and throughout the hospital to obtain chest, abdomen and hip xrays for patients that are acutely ill and are unable to be moved. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47 **Budget Line:** HOD003 **Project Id(s):** 26200741	This project was funded in a prior fiscal year and the scope is now underway.
CS	211198004C	**Request:** Purchase Equipment for the Department of Environmental Protection. **Explanation:** Purchase 3 basin machines, 1 John Beane machine, 1 Power Rodding machine. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 50 **Budget Line:** EP-4	Further study is needed before making a funding decision. Please contact the agency.
CS	211198005C	**Request:** Purchase Maintenance Equipment for Parks Department. **Explanation:** Parks Dept is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43, 44, 47, 50	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	211198017C	**Request:** Construct Third Water Tunnel. **Explanation:** Construct Third Water Tunnel. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 50 **Budget Line:** W-10	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	211198208C	**Request:** Fund Interlock Basin Replacement for DEP. **Explanation:** Fund Interlock Basin Replacement for DEP. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 50 **Budget Line:** SE-2K, SE-750 **Project Id(s):** SCB01	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	211200101E	**Request:** Allocate Funding for Buildings Department Inspectors. **Explanation:** There is a lack of inspectors in the area. Follow-up inspections are needed. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
02	211200801E	**Request:** Allocate funding for Reaching Out Community Services **Explanation:** Reaching Out Community Services is a non profit volunteer program. They operate an emergency food pantry to bring relief to struggling individuals and families in the Brooklyn community. They are in great need of funds for operational expenses such as utilites, rent and food, equipment and repairs. Our mission is to bring a better quality of life to those who are facing hardship and struggle to feed their familes. Most of those who seek help are single parents, the elderly, disabled, the working poor and those who are recently unemployed. **Responsible Agency**: Human Resources Administration	Use the agency's application/RFP procedure. Contact the agency.
03	211199201E	**Request:** Assign Additional Maintenance and Recreation Workers for Parks Department. **Explanation:** The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	211200701E	**Request:** Increase Funding for the Milling and Resurfacing Program. **Explanation:** There are many heavily trafficked streets with deep potholes. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	211198701E	**Request:** Increase Funding for Youth Programs in Community District #11. **Explanation:** Additional funding is needed for Y.D.D.P. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
06	211199202E	**Request:** Increase Fire Department Manpower. **Explanation:** More Fire Department personnel are needed on the force. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.
07	211199701E	**Request:** Hire 2,000 Civilians for New York Police Department. **Explanation:** More Police Department personnel are needed on the force. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	211199503E	**Request:** Allocate Funding for Additional Sanitation Enforcement Police. **Explanation:** To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
09	211198002E	**Request:** Improve Forestry Operations. **Explanation:** Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the the necessary repairs. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	211200402E	**Request:** Allocate monies for additional NYPD Truck Enforcement. **Explanation:** Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	211199802E	**Request:** Fund Additional Pest Control Services. **Explanation:** This is a recoverable" cost to the City since the work is billable to property owners. There is an increased need for this service. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	211198902E	**Request:** Assign Additional Cleaning Personnel for Arterial Highways. **Explanation:** Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	211198903E	**Request:** Allocate Additional Monies for Traffic Borough Engineering Staff. **Explanation:** Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
14	211198301E	**Request:** Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs. **Explanation:** Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	211200403E	**Request:** Allocate funding for one (1) cave in crew for each Community District. **Explanation:** At the present time there are no regularly assigned crew personnel, to address cave in issues. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	211198108E	**Request:** Increase Funding for Community Boards. **Explanation:** The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
17	211199403E	**Request:** Fund the Restoration of Preventive and Corrective Maintenance Staff in the Bureau of Wastewater Pollution Control. **Explanation:** Restore the 122 maintenance positions needed to perform odor control monitoring at water pollution control plants. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	211198705E	**Request:** Improve the Delivery of Emergency Medical Service-Citywide through the Addition of Twenty-One Tours of Tactical Ambulance Coverage, associated Supervisory Personnel and Equipment. **Explanation:** To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is $1.795 million. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
19	211198401E	**Request:** Allocate Funding for H.P.D. Code Enforcers. **Explanation:** Funding is needed for personnel to go out and inspect citizen complaints. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	211200702E	**Request:** Increase Funding for Senior Services. **Explanation:** Many senior services have been diminished by budgetary constraints. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
21	211199203E	**Request:** Allocate Funding for Park Enforcement Police. **Explanation:** Additional Park Enforcement Patrol officers are needed for parks in Community Board 11. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	212198023C	**Request:** Demolish and Reconstruct a New 66th Precinct Station House on the Footprints of Same. Acquire the Air Rights Over the Long Island Railroad to House Trailers Which Can Then Be Used, After Construction, as a Parking Lot for the New 66th Precinct. **Explanation:** Although some construction has occurred at the Precinct, these modest renovations are only band-aid in nature. Much more is needed to improve working conditions. Good working conditions are conducive to fostering good police work. Additional space is needed to house police officers and civilians and can only be accomplished by demolishing the present site and building a new state of the art Precinct. Money saved by not having to acquire land will pay for a new building. There is no available land, private or City owned, in this district. Air rights over the LIRR can be used to house trailers during demolition and construction and then be used as a parking lot for personnel. These plans and the start of ULURP applications must begin ASAP. **Responsible Agency**: Police Department **Council Districts:** 39 **Budget Line:** PO-194 **Project Id(s):** PO194-001 **Project in Coordination with:** Department of Design & Construction **Supported by:** Community organizations and groups in CB12 District	This project is included in the Ten-Year Plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	212200903C	**Request:** Fund Daily School Pickups for Private Schools. **Explanation:** Community District 12 has over 300 Private Schools serving approximately 180,000 children. The District also has 16 Public Schools which serve approximately one third of the total enrollment of the Private Schools. Public School attendance is dwindling in this District while Private School enrollment has increased. Most of these Private Schools have year round lunch programs with perishable foods. Private Schools only receive two pickups a week while the Publc Schools are picked up daily. Private Schools are experiencing sanitary problems, because garbage must be contained inside the building over weekends and for days at a time - causing rodent problems and health problems. This is an issue of great concern which must be addressed. **Responsible Agency**: Department of Sanitation **Council Districts:** 38, 44, , 39 **Supported by:** All Private Schools in the CB 12 District	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
03	212200808C	**Request:** Build a Sound Barrier in Back of the Annex Lot Which Will be Used as a Parking Lot for BK12 Trucks. **Explanation:** With the Annex building already demolished for the intended use of this now vacant lot for parking trucks, it is imperative that a sound barrier be built in back of this lot which abuts the private homes on Dahl Court. We have been inundated with complaints concerning noise and pollution from these trucks in the early morning hours when trucks are revving up. Many of these homes were purchased when the Annex was still on this lot and all trucks were housed there. Homes are expensive and owners put a lot of money into them. They were not aware that the Annex would be demolished and the lot would be opened for parking of Sanit. trucks. Without this sound barrier, noise pollution will become a major problem and will greatly affect the quality of life for these homeowners. **Responsible Agency**: Department of Sanitation **Council Districts:** 44	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	212200501C	**Request:** Construct New Sewer Lines on 11th Avenue from 50th to 60th Street and on 14th Avenue from 45th Street to 55th Street. **Explanation:** During heavy rains, water backs-ups into the basement of homes causing extensive damage. Sewer lines are too small as well as ancient and cannot accommodate heavy rains, thus causing flooding into basements. Flooding occurs on an ongoing basis along these strips causing financial strain to the homeowners. This flooding has occurred over the last several years. Most complaints have been registered with 311. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 39, 44	Further study is needed before making a funding decision. Please contact the agency.
05	212200702C	**Request:** Remove Bocci Court at Brizzi Park and Make This Park a Comfort Station Park/Maintenance Area. **Explanation:** The Bocci Court at this location is never used and because there are a number of homeless that use this Park, especially at night, the Court is used as a urinal and for defecation by the homeless. This Park is used by many children including those in a nearby school for children with autism. This Bocci Court is not conducive to a safe or healthy environment for those using the Park, especially children. As new families have moved into the area, this playground has become very popular. This Park needs to be made into a Comfort Station Park/Maintenance area which is staffed with full time personnel. This would greatly benefit the entire neighborhood and at the same time, allow the site to be a fixed post playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39 **Supported by:** Shema Kolainu - Hear My Voice School for Autism Council of Neighborhood Org.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	212200601C	**Request:** Construct Public Restrooms in Playground Area of Col. Marcus Park - East 5th Street. **Explanation:** Numerous children and adults must cross East 5th Street to go to the other side of the Park in order to use the restrooms. This is a highly trafficked street and with a high volume of pedestrian traffic going back and forth to use the restrooms on the other side, a safety problem has been created. A restroom, especially for the children using this park, is an essential to this playground. This past year, more and more children and adults have been using the Ballfield. The need for a restroom inside the playground has become imperative and with the crossing back and forth of pedestrians, this has become a major safety issue for all. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44 **Budget Line:** P-1058 **Project Id(s):** P-2121058 **Supported by:** East 5th Street Block Assoc. Midwood Civic Action Council	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	212198119C	**Request:** Purchase and Plant 1000 Street Trees. **Explanation:** Trees will lend a pleasant and prosperous atmosphere to the neighborhood and will replace trees lost in accidents and storms. Due to the August tornado that hit parts of our District, numerous trees were uprooted and/or severly damaged and had to be removed. It is imperative that those trees be replaced as well as trees be planted for those who have requested same. This makes a "greener" community district. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39, 40	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	212200907C	**Request:** Remove Metal Trolley Tracks from Church Avenue and McDonald Avenue. **Explanation:** These metal tracks are coming up through the roadbed causing unsafe conditions both for motorists and pedestrians. Several pedestrians have tripped on pieces of metal sticking up from the ground and had to receive medical attention. Cars get flat tires, etc. This is a dangerous situation which must be corrected. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Supported by:** Church Avenue Merchants	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
09	212198903C	**Request:** Improve Traffic Signals on Ocean Parkway and Enhance Them Both on the Main and Service Roads. **Explanation:** State of the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Innovative/creative measures must be taken to enjoin motorists from committing traffic violations at all well known accident-prone locations. A complete renovation of traffic signals must be implemented. Turn signals for the turning lanes must be provided from Beverly Road to Avenue P, in both directions, and studies should be done to see if the service roads along Ocean Parkway warrant traffic signals. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 40, 44	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	212200602C	**Request:** Construct a Pedestrian Overpass on Ocean Parkway and Church Avenue and/or Open Up the Underground Tunnel Which Has Been Sealed Under this Roadway. **Explanation:** This intersection, especially for senior citizens, is a nightmare for pedestrians to cross. Pedestrians can stand for light after light before they can cross and cannot traverse the entire crosswalk. Most must get to the Ocean Parkway Mall and then wait again for light after light to traverse the rest of the way. This is a matter of public safety. Area residents state that either an overpass or underground tunnel would be heavily used by pedestrians as it is now impossible to cross Ocean Parkway without having to wait for long periods between lights to get to the other side. This crossing is especially hard for senior citizens. **Responsible Agency**: Department of Transportation **Council Districts:** 39	This project was not recommended by the agency at the time of the Departmental Estimates
11	212200906C	**Request:** Install Traffic Light with Two Red Arrows (One Turning Right - One Turning Left) on 13th Avenue and 60th Street Facing Southbound Traffic Coming from 61st Street. **Explanation:** Thirteenth Av. which is two lanes from 37th to 60th Street goes one-way southbound and ends one-way at 60th St. On 13th Ave from 60th to 61st Street and so on, traffic flows in two directions, north and south. The northbound traffic ends at 60th and motorists must turn left or right on 60th St.A "Do Not Enter" Sign on the left hand side of 60th and 13th Avenue. is often knocked down by truck traffic. Thus, motorists are unaware that they cannot continue on 13th Ave going toward 59th St. There have been several accidents and near accidents due to cars traversing the wrong direction. These arrows would deter drivers from driving into 13th Avenue travelling in the wrong direction and would one day save lives. **Responsible Agency**: Department of Transportation **Council Districts:** 38, , , 39	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	212200901C	**Request:** Redesign and Reconstruct 13th Avenue from 37th Street to 60th Street. **Explanation:** Thirteenth Avenue is the busiest commercial strip in the CB 12 district both in vehicular and pedestrian traffic. This strip needs to be redesigned to see if more parking can be added and reconstruction is badly needed due to the volume of traffic that traverses this strip on a daily basis. It has been many years since this strip was looked at by DOT and the roadbed needs work. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 44	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
13	212200803C	**Request:** Fund the Needed Total Refurbishing of Dome Park. The Park is at 38th Street and 15th Avenue. **Explanation:** Total refurbishing and redesign of this Park is needed. The Park is old and does not meet the needs of the many new families who have moved into the area. This Park should be a Comfort Station Park. A state of the art spray system is also needed for the many young children who are there daily in the summer. The Playground portion needs to be upgraded and relocated to the other side, whereby it will be away from the residential homes that abut this Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	212200802C	**Request:** Fund the Needed Replacement of the Ball Field in Gravesend Park. **Explanation:** This ballfield is old and needs to be redone using synethic turf which is conducive for good sports and games. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	212200801C	**Request:** Fund the Needed New Irrigation and Drainage System for the Friends Field Baseball Field. **Explanation:** Friends Field baseball field needs a new irrigation and drainage system. The field needs to be done in synthetic turf or new grass which would make it conducive to good ball playing, various sports and games. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44 **Budget Line:** P-826 **Project Id(s):** P-2121826	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	212198519C	**Request:** Maintain the Water Mains Throughout the District and Upgrade Them When Necessary. **Explanation:** The lifetime of a water main should be established; periodic inspections, after the projected life span, should be made in order to determine the condition. Also, regular maintenance should be instituted. In addition, locking hydrant caps should also be installed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39, 40 **Budget Line:** WM-1	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	212198605C	**Request:** Purchase and Allocate Trees for Parks Including the Ocean Parkway Promenade. **Explanation:** A separate allocation should be allowed for planting/replacing trees in parks only. In this way, no trees from the regular allottment to community boards would go to the parks, but would be used for the beautification of residential/commercial blocks. The Ocean Parkway malls are considered parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39, 40	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	212200701E	**Request:** Increase Community Board Budgets. **Explanation:** Some years ago, monies were taken out of the Community Board budgets and were never fully replenished. Last year for the first time, the Commmunity Boards' budgets were negatively impacted because the Boards had to partially fund collective bargaining increases as well as the Mayor's Personnel Order for Managerial Increases. Based on this, most Community Boards are operating on a deficit unable to afford supplies and other amenities. The Boards' budgets must be increased. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
02	212199002E	**Request:** Provide Additional Personnel to Replace Missing Traffic Signs. **Explanation:** Prompt replacement of missing signs would help raise revenue for the City in addition to helping the flow of traffic. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
03	212198703E	**Request:** Increase Use of Parks Enforcement Personnel in Parks Including Ocean Parkway Malls. **Explanation:** Increase utilization of Parks Enforcement Personnel (PEP) in parks in Community District 12. PEP should enforce various regulations on parkland misuse such as dog litter, dogs not on leashes, bike riding in parks and on the east side of Ocean Parkway, which prohibits bike riding, and use of mopeds in parks. A corresponding reduction in the number of alternate side of street parking summonses along Ocean Parkway, which is enforced by the Police Department and Sanitation, would be a more effective use of PEP. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	212198702E	**Request:** Institute Regular Catch Basin Cleaning. **Explanation:** The regular periodic cleaning of catch basins should be performed to prevent flooding. As weather patterns have changed, we have seen more rain creating more flooding throughout the district. Regular maintenance would minimize flooding. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	212198501E	**Request:** Increase the Sanitation Collection Work Force. **Explanation:** Community Board 12 requests that additional Collections manpower be provided in order to adequately and efficiently serve our district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
06	212200901E	**Request:** Increase the Number of Building Inspectors and Assign One Inspector to Each Community Board. **Explanation:** Because of the increase in construction in our district, the neighborhoods would greatly benefit from an Inspector assigned to Community District 12 Brooklyn. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	212200902E	**Request:** Purchase Smoke and Carbon Monoxide Detectors to be Distributed by Community Boards. **Explanation:** Although smoke detectors have been made readily available to Community Boards for distribution to their communities, carbon monoxide detectors have not. Many more are needed to help save lives. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
08	212198508E	**Request:** Increase the Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks. **Explanation:** Many trees in the area need to be pruned and/or have stumps removed. An increase in the number of workers is needed to prevent a backlog of work. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	213200602C	**Request:** Rehabilitation of Boardwalk sections. Walkway in dire shape.. **Explanation:** Sections of the boardwalk walkway from Brighton Beach Avenue to Coney Island/Sea Gate need work. Evidence is seen of split boards,missing and/or protruding nails,etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	213198005C	**Request:** Construct Sanitation Garage for District 13, on land currently being remediated by KeySpan under State mandate. **Explanation:** Construct Sanitation garage for District 13, including site, Brooklyn. **Responsible Agency**: Department of Sanitation **Council Districts:** 47 **Project Id(s):** 827 S175, 247	This project is included in the Ten-Year Plan.
03	213199901C	**Request:** Demolition and Reconstruction of the Surf Avenue overpass at West 8th Street, connecting the TA West 8th Street station facility with the Riegelman Boardwalk, the Aquarium, and the North and South sides of Surf Avenue. Bridge in dire shape. **Explanation:** Treacherous conditions exist on this overpass, and they are too dangerous to delay any longer. This span carries tens of thousands to and from the aforementioned sites as well as to the Beach. Dangerous conditions exist in the widely-used bridge. Cracked walkways, spalling of entire structure (railings, in some spots, are no longer connected to the concrete), corroded stairways.Funds to restore and maintain. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Budget Line:** HB-215	Please contact the Borough Commissioner's office to discuss this request.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	213200002C	**Request:** Multi-Purpose Community Center for all ages, activities - plans underway through the CIDC. **Explanation:** Mulit-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 47	This project was not recommended by the agency at the time of the Departmental Estimates
05	213200801C	**Request:** Dredging of Coney Island Creek from the KeySpan terminus at Stillwell Avenue to the entrance of Gravesend Bay. The object is to clear the entire creek for a multitude of uses that will positively work with Kaiser Park, Dreier-Offerman Park, etc. **Explanation:** Dredging of silt, toxins from terminus of the Key Span dredging from Shell Road to Stillwell Avenue. Further work now planned by DEP. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	Further study is needed before making a funding decision. Please contact the agency.
06	213199002C	**Request:** Construction of the long awaited Neptune Avenue Pumping Station - needed due to ongoing problems and a great deal of future development on the peninsula. **Explanation:** To effectuate the efficient and effective elimination of waste from the homes in Coney Island to the treatment plant. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47 **Budget Line:** SE-585	Further study is needed before making a funding decision. Please contact the agency.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	213199707C	**Request:** Reconstruct Streets and Sidewalks on Brighton Beach Avenue from Brighton 2 Street to Coney Island Avenue. Repave Brighton Beach Avenue from Ocean Parkway to Corbin Place. **Explanation:** Leveling of street necessary to prevent constant flooding, walking accidents, dangers to handicapped and senior population. Working of storm sewers negatively affected by situation on street. **Responsible Agency**: Department of Transportation **Council Districts:** 47	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
08	213200701C	**Request:** Transit Authority's Ocean Parkway Overpass: Continuing repair on the disheveled TA Viaduct at Ocean Parkway. Approval already given for art work to be installed on the structure which is one of the important routes into Brighton Beach and Coney Island. **Explanation:** Structure has caused concern for years; water leaks onto street causing floods and/or ice. Spalling is evident. **Responsible Agency**: Transit Authority **Council Districts:** 47, 48	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
09	213200401C	**Request:** Construction of new Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St. Older bathrooms had been buried by sand during work of the Federal Corps of Engineers **Explanation:** Boardwalk beach facilities needed for large crowds of people. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	213199902C	**Request:** Kaiser Park restoration/reconstruction - phases 2 & 3 - including construction of the new Park House, basketball courts. **Explanation:** Continued funds needed for second phase which includes revamping of dilapidated park house, which includes bathrooms, storage, and parks' personnel. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-1250, P-D017, P-K011 **Project Id(s):** P-213KPRB, P-2BOIL07	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
11	213200603C	**Request:** Fund rehabilitation of Marlboro Houses Playground at Avenue W. **Explanation:** Widely used Parks Dept. facility is in bad shape at the present time. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Funding for this project was added during Adoption.
12	213200902C	**Request:** Downzoning Program for Brighton Beach. **Explanation:** Brooklyn Office of City Planning has not yet completed work, and it is desperately needed. **Responsible Agency**: Department of City Planning **Council Districts:** 48	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	213199103C	**Request:** Provide Capital Funds for a new School building to serve district. **Explanation:** Large influx of new students within the community has created a critical need for additional classroom space.It is necessary and critical to alleviate current and/or projected overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 47 **Budget Line:** E-2362 **Project Id(s):** , A00017379	Work on this project/program was completed in FY 2008.
14	213200301C	**Request:** Construction of indoor sports facility nee Sportsplex. **Explanation:** This year-round, indoor sports facility has long been in the planning stages and it would be used primarily for high school and college athletes (including pre-Olympics' competitions). Facility, to be built in the area adjacent to or in the vicinity of, the new KeySpan Stadium on Surf Avenue, will include Sports Medicine facility, capacity for local groups' use, other important community and borough and city activities. **Responsible Agency**: Economic Development Corporation **Council Districts:** 47 **Budget Line:** ED-K001, ED-0075 **Project Id(s):** SPORTPLEX	This project was funded in a prior fiscal year and the scope is now underway.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	213200802C	**Request:** Construction of additional parking levels above existing Municipal Parking Facility at Brightwater Court in Brighton Beach. **Explanation:** Parking problems are enormous in this busy commercial and residential area. Street level parking lot, near Beach and Boardwalk, should be expanded by having additional parking structure built atop it. **Responsible Agency**: Department of Transportation **Council Districts:** 48	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
16	213200803C	**Request:** Transport Vans needed for C.B.13 Community Emergency Response Team (CERT) to enable team to help move residents to safer areas in case of critical need; and for mobilization of team. **Explanation:** One van needed to assist in getting people out of the flood zone, or other danger areas; another to serve as Community Post (which can also double as a second Van to carry people). **Responsible Agency**: Mayor's Office of Emergency Management **Council Districts:** 47, 48	OMB supports the agency's position as follows: OEM does not have funding to support or expand existing CERT Teams. The limited funding the agency has for CERT is set aside to create new teams in community districts that do not yet have one.
17	213200702C	**Request:** Funding for Bikeway along rear of Beach is needed. **Explanation:** Current Bikeway funds limit area that can be constructed. Full funding is needed to create Bikeway from West 37 Street to Corbin Place, the full length of Beach. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47, 48 **Budget Line:** STATE, P-7, FEDERAL **Project Id(s):** P-213CIMM, P-213P07A	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	213200008C	**Request:** Creation of Walkways onto Beach for Seniors, disabled, etc., with a turnaround area mid-beach. Funds allocated **Explanation:** Creation of Walkways to Beach for seniors and disabled. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** STATE, P-7, FEDERAL **Project Id(s):** P-213CIMM, P-213P07A	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.
19	213199503C	**Request:** Resurface Ocean Parkway from Avenue Y to Surf Avenue. **Explanation:** Overabundance of usage by City buses has cracked the roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Supported by:** Warbasse	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.
20	213198411C	**Request:** Reconstruct Streets and Sidewalks in Amusement District: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue. **Explanation:** Highly utilized streets in hazardous condition. Proposed development of area still awaited but streets need correction now to serve large crowds **Responsible Agency**: Department of Transportation **Council Districts:** 47	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	213200903C	**Request:** Downzoning Program for Bath Beach and Gravesend. **Explanation:** Necessary to avoid repetition of development work as shown throughout Brighton Beach. **Responsible Agency**: Department of City Planning **Council Districts:** 47, 48	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
22	213200703C	**Request:** Reconstruct streets and sidewalks from West 15 Street to West 19 Street; Mermaid Avenue to Surf Avenue. **Explanation:** Streets are more widely used than ever, and, in many cases, are in shoddy condition. **Responsible Agency**: Department of Transportation **Council Districts:** 47	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
23	213198502C	**Request:** Replace pavillions on boardwalk at West 35th Street and at West 29th Street, in keeping with ongoing plans of CIDC for entire peninsula. **Explanation:** Replace concrete structures and fireproof pavillions to protect seniors, the handicapped and strollers from the sun, and to give them seating areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	213200010C	**Request:** Paddle Tennis Courts. **Explanation:** Paddle Tennis Courts needed by residents in Brighton and Coney Island areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	213199903C	**Request:** Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets. **Explanation:** Many back-ups continue to be reported in this highly populated area; unhealthy situations result. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	Further study is needed before making a funding decision. Please contact the agency.
26	213200009C	**Request:** Handball Courts and Other Facilities. **Explanation:** Handball Courts and Other Facilities for seniors in Brighton and Coney Island is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	213200804C	**Request:** Express Train: Creation of Special Express Trains from Coney Island/Brighton Beach to Manhattan to accommodate increased tourism to the shore areas. **Explanation:** Tourism has continued to grow in the peninsula, and larger crowds are anticipated in coming years. **Responsible Agency**: Transit Authority **Council Districts:** 47, 48	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
28	213199802C	**Request:** Two additional collection/garage trucks for CB #13 garage. **Explanation:** Heavy needs and failing equipment mandate new trucks; for extra collections at Housing Authority and other high-rise buildings; extra school area collections. There are increased needs of the amusement area, shopping strips, and also, to be ready for use when extant trucks are out of service. **Responsible Agency**: Department of Sanitation **Council Districts:** 47 **Supported by:** Department of Sanitation - Dist. 13	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
29	213199806C	**Request:** Additional four-wheel drive vehicles needed for 60th Precinct Community Police. **Explanation:** Vehicles needed in light of fact that when community Police are called, they must usurp another car which means potential shortage later in day. Only one such vehicle is currently usable for snow emergencies, other difficult jobs. **Responsible Agency**: Police Department **Council Districts:** 47 **Supported by:** Police Department	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
30	213200605C	**Request:** New telephone/communication system for 60th Precinct. Continued updating of computer equipment / communication system at the 60th Precinct. **Explanation:** Current old system is not sufficient to deal with current critical needs of the Precinct. **Responsible Agency**: Police Department **Council Districts:** 47	This request is not recommended for funding because the existing equipment is in good working order.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	213198409C	**Request:** Rehabilitate Comfort Stations and Water Fountains on Coney Island Boardwalk. **Explanation:** During the summer season, visitors do not have comfort stations or water fountains available to them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	213199708C	**Request:** Repair Buildings in Battalion 43. **Explanation:** Older structures require upgrading regarding various site issues. **Responsible Agency**: Fire Department **Council Districts:** 47	The agency will try to accommodate this request within existing resources.
CS	213199712C	**Request:** Continue Dredging of Coney Island Creek. **Explanation:** Polluted waterway is debris strewn and physical blight. Deterioration continues, and environmental problems escalate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	Further study is needed before making a funding decision. Please contact the agency.
CS	213200302C	**Request:** Rehabilitation of Ocean Parkway Malls and Benches. **Explanation:** The Malls along the Parkway, from Ave. Y to Surf Ave., are in desperate need of upgrading work. The landmarked Malls are widely used and many people are faced with trip hazards, broken benches, etal. Other sections of the Parkway, in the north, have been rehabilitated. Similar work is needed in C.B. # 13. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	213199303E	**Request:** Increase Building Dept. Compliance Division Inspection. **Explanation:** Increase Building Dept. Compliance Division Inspection. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
02	213198302E	**Request:** Increase Personnel to Service Existing Parks including Boardwalk and Beach. **Explanation:** We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
03	213198904E	**Request:** Fund a Boardwalk Maintenance and Replacement Program. **Explanation:** No replacement parts for Boardwalk after contractor leaves. (For in house repairs due to vandalism, fires, etc.). **Responsible Agency**: Department of Parks and Recreation	This request cannot be funded in FY 2009. Resubmit for future consideration.
04	213200201E	**Request:** Increase Youth Services Funding. **Explanation:** Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District. **Responsible Agency**: Department of Youth & Community Development	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	213200801E	**Request:** Provide Equipment for C.B. 13's Community Emergency Response Team (CERT). **Explanation:** Need equipment to handle dangerous situations e.g. walkie-talkies, Radios, emergency kits, CPR training, etc. **Responsible Agency**: Mayor's Office of Emergency Management	OMB supports the agency's position as follows: OEM does not have funding to support or expand existing CERT Teams. The limited funding the agency has for CERT is set aside to create new teams in community districts that do not yet have one.
06	213200701E	**Request:** Increase funding for Community Board operations. **Explanation:** Annual budget for Board should be raised to $250,000.00 per year. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
07	213200703E	**Request:** Increase funding to keep Boardwalk bathrooms open to later hours. **Explanation:** Weekend evenings especially require later openings of Bathrooms. Large crowds linger and arrive in district after current 8:00pm closings. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	213200802E	**Request:** Add personnel to Department of Consumer Affairs. **Explanation:** To monitor vendor issues throughout neighborhoods of C.B.#13. **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	213200704E	**Request:** Increase personnel for Rat Abatement in the area. **Explanation:** Increase personnel for Rat Abatement in area. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	213200803E	**Request:** Community Consultant Contracts for use by Astella Development Corp. in Coney Island; and the Brighton Neighborhood Association. **Explanation:** Community Consultant Contracts for use by Astella Development Corp. in Coney Island; and the Brighton Neighborhood Association. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
11	213198507E	**Request:** Restore Civilians to Police Department. **Explanation:** In order to maintain proper safety patrol, civilians should be inside allowing uniform officers to patrol and service other areas. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	213198703E	**Request:** Fund Project Ride" &" Project Relief" for Frail Elderly. **Explanation:** Transportation to and from hospitals and doctors is desperately needed for frail elderly. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
13	213200705E	**Request:** Increase DEP Inspectors for industrial waste/water line connections. **Explanation:** Increase DEP Inspectors for industrial waste/water line connections. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	213198602E	**Request:** Increase Equipment Allocation Bureau of Sewers. **Explanation:** An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	213199714E	**Request:** Extend Seven-Day Openings for Library Branches. **Explanation:** Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
16	213200706E	**Request:** New Maintenance Needs of Handball Courts at West 5 Street, between Surf Avenue and Boardwalk. **Explanation:** Famed facility needs correction of some crumbling conditions. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
17	213200707E	**Request:** Additional CPR Kits for Fire Department **Explanation:** To be used for community talks and distribution. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
18	213200601E	**Request:** Initiate Complete study of Planning for Dreier-Offerman Park. **Explanation:** Large park area remains little used; study was supposedly in progress. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	213199504E	**Request:** Restore Forestry Personnel. **Explanation:** City planted trees are overgrown and some have become dangerous situations.Loss of manpower has resulted in these conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Coney Island Block Associations	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
20	213198704E	**Request:** Hire Additional Personnel for In-House Road & Sidewalk Resurfacing Repairs. **Explanation:** Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	213198116E	**Request:** Continue Home Improvement Program, Article 8A & PLP Loans. **Explanation:** Property owners need the availability of this money to stem decay and modernize and upgrade their property. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	213199603E	**Request:** Increase Sanitation Police - Illegal Dumping Task Force. **Explanation:** Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
23	213200001E	**Request:** Manpower Training Center. **Explanation:** Manpower Training Center: Job training, referral services. Programs to help young people find employment for work situations e.g. Carey Gardens Boys & Girls Club. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
24	213199801E	**Request:** Two Golf Carts for use of 60th Precinct. **Explanation:** Purchase of two small golf carts would enable 60th Precinct to work on the Boardwalk where heavier vehicles damage the wooden structure. **Responsible Agency**: Police Department **Supported by:** Police Department - 60th Pct.	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
25	213200505E	**Request:** Additional Gater Vehicles for use by 60 Precinct Auxiliary Police. **Explanation:** Stretcher abilities, and more suitable vehicles for Boardwalk use. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198038C	**Request:** Continue Kings/Flatbush Development Project to Include the Loew's Kings Theatre Site **Explanation:** This is an adaptive reuse of a 4,000 seat historic theater as a mixed use retail entertainment center, which will strengthen the Flatbush Avenue comparison shopping mode and enhance the overall commercial revitalization efforts. **Responsible Agency**: Economic Development Corporation **Council Districts:** 44, 45, 48, 40 **Budget Line:** ED0075 **Project Id(s):** 801LOEWSKING	This project was funded in a prior fiscal year and the scope is now underway.
01	214198083C	**Request:** Fund Modernization of Avenue J Station **Explanation:** Fund station modernization/rehabilitation of Avenue J BMT Brighton Line Station. This work will complement the commercial revitalization program on Avenue J. **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5511 **Supported by:** Midwood Kings Highway Development Corporation	OMB supports the agency's position as follows: This project is included in the MTA approved 2007-2011 Capital Program.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198703C	**Request:** Advance Site Acquisition for a New 70th Precinct. **Explanation:** Fund site acquisition for new 70th Precinct. The 70th Precinct, as a result of recent changes in boundary lines, is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant. **Responsible Agency**: Police Department **Council Districts:** 40, 44, 45, 48 **Budget Line:** PO-196 **Project Id(s):** PO196-001 **Project in Coordination with:** Dept of Citywide Administrative Services	This project is included in the Ten-Year Plan.
01	214198901C	**Request:** Advance to Completion Rehabilitation of Kings County Hospital Center **Explanation:** Advance completion of rehabilitation of Kings County Hospital Center to enable hospital to provide better/improved services to local community. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40, 44, 45, 48 **Budget Line:** HO-398 **Project Id(s):** KCH3, KCH4	OMB supports the agency's position as follows: Phase I was completed in the second quarter of FY 2002. Phase II was completed in the fourth quarter of FY 2006. Phases III & IV are ongoing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214199201C	**Request:** Fund Installation of Catch Basins Within Community District 14. **Explanation:** Fund installation of catch basins within Community District 14. There are many locations throughout the district which require installation of catch basins in an effort to alleviate the problem of flooding. As a result of many resurfacing contracts, drainage in certain areas is not adequate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 40, 44, 45, 48 **Budget Line:** SE-2K **Project Id(s):** SEK-00227 **Supported by:** Midwood Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
01	214199701C	**Request:** Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road Parking Lot. **Explanation:** Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2362	This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214200603C	**Request:** Fund the Development of Outdoor Recreational Space at Bedford Avenue/Campus Road Parking Lot. **Explanation:** Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 45	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
01	214200604C	**Request:** Fund Reconstruction of Flatbush Avenue Within CD 14. **Explanation:** Fund reconstruction of section within Community District 14 of Flatbush Avenue, whose current conditions demand rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 45	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
02	214198082C	**Request:** Fund Modernization of Avenue M Station **Explanation:** Fund station modernization/rehabilitation of Avenue M BMT Brighton Line Station. This work will complement a commercial revitalization program for Avenue M now being developed. **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5504	OMB supports the agency's position as follows: This project is included in the MTA approved 2007-2011 Capital Program.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214199602C	**Request:** Establish a New Elementary School to Alleviate Overcrowding in Community District 14 **Explanation:** Establish a new elementary school to alleviate overcrowding in Community District 14. The current proposal of major changes to come in Community School Districts will not address the overcrowding needs and would have a serious negative impact on the community. A new school should be established to meet the huge increase in enrollment in the past few years. **Responsible Agency**: Department of Education **Council Districts:** 40, 44, 45, 48 **Budget Line:** E-2362 **Project Id(s):** A00017380, A00017383, A00020923	Work on this project/program was completed in FY 2008.
02	214199802C	**Request:** Fund Rehabilitation of the Kings Highway Malls, Including Pedestrian Ramps for the Handicapped, Within Community District 14. **Explanation:** Fund rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, on all malls within Community District 14. The malls are currently in disrepair and need to be rehabbed with the inclusion of the ramps for easier accessibility for the handicapped. **Responsible Agency**: Department of Transportation **Council Districts:** 48 **Supported by:** Nottingham Association	This project is included in the Ten-Year Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214200002C	**Request:** Fund Prospect Park Rehabilitation Projects **Explanation:** Fund Prospect Park rehabilitation projects and general overhaul and beautification of this great park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	214200701C	**Request:** Fund Restoration/Refurbishing of West Midwood and Ditmas Park Areas within CD 14. **Explanation:** Fund restoration and refurbishment of West Midwood and Ditmas Park areas within CD 14 to maintain the character of the neighborhood. **Responsible Agency**: Economic Development Corporation **Council Districts:** 40, 44 **Supported by:** West Midwood Association Ditmas Park Association	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
03	214198705C	**Request:** Fund modernization of Avenue H Station **Explanation:** Fund station modernization/rehabilitation of Avenue H BMT Brighton line. This work will complement revitalization of area currently being worked on by neighborhood groups (Fiske-Terrace and West Midwood Neighborhood Associations). **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5510 **Supported by:** West Midwood Neighborhood Association	OMB supports the agency's position as follows: This project is included in the MTA approved 2007-2011 Capital Program.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	214199202C	**Request:** Fund Reconstruction of Locust Avenue and Abutting Streets within CD 14 **Explanation:** Fund reconstruction of Locust Avenue and abutting streets within Community District 14. For many years, the Locust Avenue area has been used as a sweep dump (dumping site for sweepings throughout the entire district). As a result of the many Sanitation Department front end loaders, trucks, etc. that have travelled these streets - the sidewalks, roadbed, curbs, etc. are badly broken and in total need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 44, 45, 48 **Budget Line:** HW-349	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
03	214200001C	**Request:** Fund Rehabilitation of the Kings Highway Malls Jointly with DOT **Explanation:** Fund rehabilitation of the malls on Kings Highway jointly with DOT. Due to budget cuts, the agency malls of Kings Highway were neglected. There is a need for grass seeding, and general overhaul and beautification of this great arterial strip. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Supported by:** Nottingham Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	214198117C	**Request:** Fund Street Tree Replacement and Planting. **Explanation:** Project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40, 44, 45, 48 **Supported by:** Midwood Kings Highway Development Corporation	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.
04	214200202C	**Request:** Advance to Completion Sidewalk Rehabilitation on Newkirk Plaza **Explanation:** Advance to completion sidewalk rehabilitation on Newkirk Plaza. **Responsible Agency**: Transit Authority **Council Districts:** 44 **Project Id(s):** MW22-6078	OMB supports the agency's position as follows: This project is included in the MTA approved 2007-2011 Capital Program.
04	214200702C	**Request:** Fund Restoration/Refurbishing in West Midwood and Ditmas Park areas within CD14 to include sidewalks, curbs and lighting. **Explanation:** Fund restoration/refurbishing in West Midwood and Ditmas Park areas within CD 14 to include sidewalks, curbs and lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 44 **Supported by:** West Midwood Association Ditmas Park Association	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198141E	**Request:** Increase Overall Funding for CD 14 Youth Programs. **Explanation:** Increase overall funding for CD14 youth programs to meet the needs of the great youth population in this district which is severely underfunded and unmet. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Midwood Development Corporation	Use the agency's application/RFP procedure. Contact the agency.
01	214198202E	**Request:** Fund Home Attendants Program for the Non-Medicaid Eligible Senior Citizens. **Explanation:** Fund a home attendants program to meet the needs of non-Medicaid eligible senior citizens. There is a substantial population which is just above Medicaid eligiblity levels and falls short of having the financial capabilities to provide this service from their own resources. **Responsible Agency**: Department for the Aging **Supported by:** Midwood Development Corporation	OMB supports the agency's position as follows: Funding was approved by DFTA for FY 2008 and the agency recommends continuing to fund this request in FY 2009.
01	214198212E	**Request:** Increase Funding to Ensure Seven Day Service in All Library Branches. **Explanation:** Increase funding to maintain at least six-day services in all branches. Budget cuts reduced the branch services and days of operation. Although most branches have been restored to a six-day operation, it must be increased. **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget **Supported by:** Midwood Development Corporation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198401E	**Request:** Fund Additional Inspection Personnel & Support Staff **Explanation:** A training program must be established for the hiring of new inspectors. **Responsible Agency**: Department of Buildings **Supported by:** Midwood Development Corporation	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
01	214198404E	**Request:** Expand Day Care to Include a Component of Family Day Care in CD14 **Explanation:** Request increase in funding to enroll additional children at center. There is a vital need for day care services in CD 14. Community District 14 NSA is severely underserved and currently has a large waiting list for day care. Enlargement of this facility will provide parents an opportunity to find employment and provide needed care and guidance for children by professional personnel. **Responsible Agency**: Admistration for Children's Services **Supported by:** Midwood Development Corporation	Approval of this request depends on sufficient Federal/State Funds.
01	214198407E	**Request:** Increase Operating Budget of Community Boards Including Funds to Upgrade the Complaint Handling System. **Explanation:** Increase funding to Community Board 14 to enable the Board to hire sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget and to provide an adequate OTPS budget to reflect current responsibilities. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214198603E	**Request:** Assign Additional Night/Weekend Tour For Air/Noise Pollution Control Inspectors **Explanation:** Assign additional inspectors. This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	214199001E	**Request:** Increase Funding for Borough-Wide Cultural Programs Such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music. **Explanation:** Increase funding for Borough-wide cultural programs such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music and the new theatre. These groups provide neighborhood arts activities to community organizations as well as Brooklyn residents. **Responsible Agency**: Department of Cultural Affairs	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2009.
01	214199004E	**Request:** Support Adequate Staffing Levels at Coney Island and Kings County Hospitals **Explanation:** Support adequate staffing levels at Coney Island and Kings County Hospitals to assure sufficient personnel in these hospitals. **Responsible Agency**: Health and Hospitals Corporation **Project in Coordination with:** Olr-Health/Welfare Payments	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214199301E	**Request:** Fund Additional Crossing Guards for 70th Precinct **Explanation:** Fund additional crossing guards for 70th Precinct. Currently there are 26 crossing guards with an anticipated cutback of at least 50%. There is a critical need for crossing guards at each of the schools within community district 14. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
01	214200101E	**Request:** Continue Operation Clean Stretch - Within Community District 14's Commercial Strips. **Explanation:** Continue truck for operation clean stretch on commercial strips within CD14. It is important that both merchant and tenant garbage on Commercial Strips be picked up nightly. This program was very successful in CB#14. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
01	214200301E	**Request:** Fund Commercial Revitalization Projects for Commercial Strips Within CB 14 - Flatbush Avenue, Cortelyou Road, Avenue J, Avenue M, Newkirk Plaza and the Flatbush/Nostrand Avenues Junction. **Explanation:** The condition of these commercial strips is deteriorating with age and in some cases there is a need for new sidewalks, new lighting, etc. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	214200601E	**Request:** Fund specialized emergency equipment **Explanation:** Must increase funding for specialized emergency equipment to meet the security needs of CD14. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
01	214200602E	**Request:** Fund Adequate Staffing Levels for Pest Control. **Explanation:** Prolonged increase in Pest Control problems in CD14 requires increased funding to address need adequately. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	214200603E	**Request:** Fund the restoration/refurbishment of Ditmas Park Historic District Within Community District 14. **Explanation:** Provide funding for refurbishing the Ditmas Park Historic District within CD14 **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.
01	214200604E	**Request:** Fund Additional Allocation for Street Resurfacing. **Explanation:** Need increased funding to repair roads of various levels of deterioration throughout CD 14. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	214200901E	**Request:** Fund additional recreation staff for playgrounds within Community District 14 **Explanation:** Fund additional recreation staff at playgrounds within Community District 14 to ensure a safe environment for children to play **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	214198016E	**Request:** Continue Contracts: Street Leak/Hydrant Repair, Sewer Cleaning, and Maintain Adequate Staffing - Water Supply and Sewer Cleaning Contracts. **Explanation:** Continue current level of funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewer dragging, TV inspection of sewers, and related maintenance, under code 408. **Responsible Agency**: Department of Environmental Protection **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Midwood Development Corporation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214198120E	**Request:** Fund Full-Service Senior Centers in Flatbush/Midwood. **Explanation:** Fund two (2) senior citizen centers-one in the North Flatbush NSA to serve senior citizens displaced by the recent closing of centers in this area. The second, a full service center, in Midwood, to serve recently relocated seniors and the natural population rapidly reaching senior citizen status. Centers are needed to replace services provided by centers which have been closed and to address changes in senior residential patterns. **Responsible Agency**: Department for the Aging **Supported by:** Midwood Development Corporation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
02	214198405E	**Request:** Continue and Expand Funding for Head Start Programs in CD14 **Explanation:** Continue and expand funding for Head Start programs to provide early education and group care for pre-school children. Through this program, disadvantaged children will be provided with vitally needed early childhood services. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214198411E	**Request:** Continue and Increase Funding for Special School Collection Program for Schools in Community District 14 **Explanation:** Continue to increase funding for special school collection program for schools in CD #14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated. **Responsible Agency**: Department of Sanitation **Supported by:** Midwood Development Corporation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
02	214198601E	**Request:** Increase Staffing of Highway Operations for Maintenance Gangs to Repair Potholes and Cave-Ins. **Explanation:** Increase staffing of highway operations for maintenance gangs to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs. **Responsible Agency**: Department of Transportation **Supported by:** Midwood Development Corporation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	214198701E	**Request:** Increase Funding for Employment Programs **Explanation:** Increase funding for employment programs to enable agency to meet the needs of many unemployed youth in the Community District. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214200401E	**Request:** Expand Funding for the Fair Housing Counseling Programs for Qualified Applicants Serving Community District #14. **Explanation:** Expand funding for the Fair Housing Counseling programs for qualified applicants serving CD #14. Currently, groups receiving funding are previously funded, thus new groups cannot get seed" dollars for programs within CD #14. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
02	214200701E	**Request:** Establish Program to Enforce Compliance of Recent Re-zoning Changes in R6 area in Midwood within CD 14. **Explanation:** Establish program to enforce compliance of recent re-zoning changes in R6 area in Midwood within CD 14. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
03	214198406E	**Request:** Expand Funding for Senior Citizens Meals Programs and Expand Meals-on-Wheels **Explanation:** Expand funding for senior meals programs. District 14 has one of the highest concentrations of elderly populations in the City. Additional funding is needed to replace services previously provided by centers which have previously closed. **Responsible Agency**: Department for the Aging **Supported by:** Flatbush Development Corporation Midwood Development Corporation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	214200605E	**Request:** Fund HW-200 contracts for sidewalks in violation **Explanation:** Fund HW-200 contracts for sidewalks in violation **Responsible Agency**: Department of Transportation	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	215200911C	**Request:** To create a New York City Park in the NYC owned vacant lot at the foot of Emmons Avenue between Knapp Street and Brigham Street to be called Brigham Park. **Explanation:** Several senior residences are withing a block of the location. This open space will provide a meeting place and much needed recreation all space for the dense population of Sheepshead Bay. The creation of a New York City Park will give all our residents the waterfront access they are entitled to and the beautiful views and fresh air we all need and enjoy. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44, 46, 48, 45, 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	215200912C	**Request:** Coney Island Hospital needs to replace two portable x-ray machines. **Explanation:** The two units now in service were purchased in 1992 and although refurbished, need immediate replacement. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 44, 46, 48, 45, 47 **Budget Line:** HOD003 **Project Id(s):** 26200741	This project was funded in a prior fiscal year and the scope is now underway.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	215200913C	**Request:** Coney Island Hospital needs to replace two anesthesia machines. **Explanation:** These machines were put into service in 1992. Very shortly the manufacturer will discontinue servicing them. These machines deliver anesthesia to patients in the operating room while also monitoring patients' vital signs and depth of anesthesia. These two units are part of a larger request to replace eight units between FY2007 and FY2009. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 44, 45, 46, 47, 48 **Budget Line:** HOK390 **Project Id(s):** 26200840	This project was funded in a prior fiscal year and the scope is now underway.
04	215200914C	**Request:** Repave and regrade sidewalks and curbcuts on Gerritsen Avenue from Avenue X south to the dead end. **Explanation:** Broken and missing concrete, broken curbs, uneven settling, and curb cuts that are too steep have created conditions on Gerritsen Avenue that prohibit and prevent handicapped access. The sidewalk needs to be regraded and replaced to allow the handicapped, disabled, and mothers with children in baby carriages and strollers access. A new walkway along the park on the east side of Gerritsen Avenue would allow and improve access to ballfields and to the new Seba Park. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 45, 46, 47, 48	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	215200915C	**Request:** To fund the purchase of two Gator Utility vehicles, each with a four person capacity, to patrol and protect Manhattan Beach, Kingsborough Beach and Gerritsen Beach. **Explanation:** Gator Utility vehicles are designed to be used on soft sand. Owning them will improve our 61st Precinct's ability to patrol and protect our beaches, and at the same time, improve response time in emergencies. **Responsible Agency**: Police Department **Council Districts:** 44, 45, 46, 47, 48	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
06	215200916C	**Request:** Regrade and repave the old section courts, all those south of Gotham Avenue, in Gerritsen Beach. **Explanation:** The old section Courts, particularly those that run north and south, are a navigational and drainage disaster. These Courts are so narrow there is no room for a sidewalk. The grade of the north and south running Courts is much higher than the grade of the Avenues that run east and west. Many cars bottom out or are in danger of bottoming out at these intersections because of the dramatic difference in grade. The lack of storm sewers at the noth south courts and and the drainage problems create dangerous winter ice conditions that demand regrading and repaving. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 45, 46, 47, 48	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.
07	215200917C	**Request:** To rehabilitate the headquarters of the 61st Precinct. **Explanation:** The building is dingy, worn, and old. It is in desperate need of modernization and renovation. **Responsible Agency**: Police Department **Council Districts:** 44, 45, 46, 47, 48	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	215200918C	**Request:** To provide an ATV, an All Terrain Vehicle, to the Police Department to be used on Gerritsen Beach, Manhattan Beach and Kingsborough Beach to patrol. Protect and respond to emergency when necessary. **Explanation:** An agile fast-moving all terrain vehicle provides the versatility and speed the 61st Precinct officers need to keep up in the places and situations their duties present. **Responsible Agency**: Police Department **Council Districts:** 44, 45, 46, 47, 48	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
09	215200919C	**Request:** Two sport utility vehicles equipped with four wheel drive to accommodate up to four police oficers to be utilized in Manhattan Beach and Gerritsen Beach. **Explanation:** Currently officers have no beach-worthy vehicles to employ in the protection and defense of our beach fronts. **Responsible Agency**: Police Department **Council Districts:** 44, 45, 46, 47, 48	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
10	215200920C	**Request:** To renovate the Bath House at Manhattan Beach so it may be reopened to the Public. **Explanation:** Run down and not used, this bath house is overdure for a renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48, , , 45, 46, 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	215200901C	**Request:** To renovate and reburbish Bill Brown Park. **Explanation:** Bill Brown Park was reconstructed in 1986 and after more that 20 years of daily use and neglect needs a renovation **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44, 46, 48, 45, 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	215200902C	**Request:** Reconstruct Homecrest Playground. **Explanation:** Missing and broken equipment in Homecrest Playground need repair and improvement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44, 46, 48, 45, 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	215200903C	**Request:** Repave East 4th Street from Avenue P to Avenue Y. **Explanation:** Dangerous and extensive pothole conditions continually resurfaced and after many years of patching combined with weathering have caused the roadbeds to become unstable. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 46, 48, 45, 46	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
14	215200904C	**Request:** Repave East 5th Street from Avenue P to Avenue Y. **Explanation:** Dangerous and extensive pothole conditions repeatedly resurface after many years of patching combined with weathering have caused the roadbed to become unstable. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 45, 48, 45, 47	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	215200905C	**Request:** Repave East 17th Street from Avenue P to Avenue Y. **Explanation:** Dangerous and extensive pothole conditions resurfaced after many years of patching combined with weathering have caused to roadbeds to become unstable. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 46, 48, 45, 47	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.
16	215200906C	**Request:** To purchase an additional 22' fireboat suited for use in Sheepshead Bay and Gerritsen Inlet. **Explanation:** The closest fire boat is 20 minutes away from this Community Board. We need the additional coverage because of increasing population density on our waterfronts and the growing number of boats sheltered on our harbors. **Responsible Agency**: Fire Department **Council Districts:** 44, 46, 48, 45, 47	This request cannot be funded in FY 2009. Resubmit for future consideration.
17	215200907C	**Request:** Dredge Gerritsen Creek from the Gerritsen Inlet Bridge west to its terminal point. **Explanation:** Silt accumulation has limited vital Fire Boat access to residences and marinas that line Gerritsen Creek. Dredge material that is pumped up would widen beaches currently submerged at high tide and help to protect marsh areas damaged by erosion. The result of dredging is a deeper channel which will allow boats with a larger draught to navigate the channel. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 44, 46, 47, 44, 46	This project will be approved if the City receives sufficient Federal and/or State funds.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	215200908C	**Request:** Update the seven Senior Centers in our Community. **Explanation:** The poor lighting at these centers poses a safety hazard to our seniors. Improved lighting will ensure safety and create a more vibrant and healthier atmosphere for learning and entertainment. **Responsible Agency**: Department for the Aging **Council Districts:** 44, 46, 47, 45, 47	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
19	215200909C	**Request:** Upgrade storm sewers on Emmons Avenue from Neptune Avenue to Knapp Street. **Explanation:** Replace and regrade storm sewers to prevent flooding, pooling, and unsanitary standing water at intersections resulting from melt water and heavy rains. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 44, 46, 48, 45, 47	Further study is needed before making a funding decision. Please contact the agency.
20	215200910C	**Request:** To install Mobi Mats at Manhattan Beach, Gerritsen Beach, and Kingsborough Beach so that the disabled may gain access to our beaches. **Explanation:** Mobi Mats, by allowing wheelchair access to the beach, are an easy way to greatly improve the quality of life for our disabled residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44, 46, 48, 45, 47	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	215200921C	**Request:** Repave Ocean Avenue from Avenue S to Avenue W. **Explanation:** Dangerous and extensive pothole conditions continually resurfaced and after many years of patching combined with weathering have caused the roadbeds to become unstable. **Responsible Agency**: Department of Transportation **Council Districts:** 44	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.
22	215200935C	**Request:** Kingsborough Community College Central Plant Upgrades **Explanation:** Kingsborough Community College Central Plant Upgrades **Responsible Agency**: Board of Higher Education **Council Districts:** 44, 45, 46, 47, 48 **Budget Line:** HN-D002 **Project Id(s):** KG024-008 **Supported by:** KINGSBOROUGH COMMUNITY COLLEGE	This capital project is included in the Adopted Budget as a line item for FY 2009. For details, check the Adopted Capital Budget.
23	215200936C	**Request:** Kingsborough Community College Athletic Field Renovation **Explanation:** Kingsborough Community College Athletic Field Renovation **Responsible Agency**: Board of Higher Education **Council Districts:** 44, 45, 46, 47, 48 **Budget Line:** HN-K250, HN-D002 **Project Id(s):** , KG023-008 **Supported by:** KINGSBOROUGH COMMUNITY COLLEGE	This capital project is included in the Adopted Budget as a line item for FY 2009. For details, check the Adopted Capital Budget.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	215200937C	**Request:** Kingsborough Community College Health Technologies Lab **Explanation:** Kingsborough Community College Health Technologies Lab **Responsible Agency**: Board of Higher Education **Council Districts:** 44, 45, 46, 47, 48 **Supported by:** KINGSBOROUGH COMMUNITY COLLEGE	The City cannot fund new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.
25	215200938C	**Request:** Kingsborough Community College Central Security System and Equipment Upgrades **Explanation:** Kingsborough Community College Central Security System and Equipment Upgrades **Responsible Agency**: Board of Higher Education **Council Districts:** 44, 45, 46, 47, 48 **Supported by:** KINGSBOROUGH COMMUNITY COLLEGE	The City cannot fund new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.
26	215200939C	**Request:** Kingsborough Community College replace air conditioning Units in T-4 and T-5 Buildings **Explanation:** Kingsborough Community College replace air conditioning Units in T-4 and T-5 Buildings **Responsible Agency**: Board of Higher Education **Council Districts:** 44, 45, 46, 47, 48 **Supported by:** KINGSBOROUGH COMMUNITY COLLEGE	The City cannot fund new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	215200940C	**Request:** Kingsborough Community College replace classroom ventilation units. **Explanation:** Kingsborough Community College replace classroom ventilation units **Responsible Agency**: Board of Higher Education **Council Districts:** 44, 45, 46, 47, 48 **Supported by:** KINGSBOROUGH COMMUNITY COLLEGE	The City cannot fund new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	215200912E	**Request:** Additional inspectors for nights and weekends at the Department of Buildings. **Explanation:** With the increasing density of our neighborhoods and the investment in existing housing, constructiuon is evident throughout our community and must be monitored for compliance with NYC Building codes. Building construction must be monitored around the clock, not just 9:00 am to 5:00 pm Mondays through Fridays. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
02	215200932E	**Request:** Increase DOT Pothole repair crews. **Explanation:** Potholes are a road hazard and create danger for drivers and pedestrians. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	215200919E	**Request:** Increased personnel are needed to increase the frequency of storm sewer clean up. **Explanation:** Frequent storm sewer back up creates hazards to drivers and pedestrains and creates a health hazard. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	215200916E	**Request:** Snow removal on corners is needed in heavy snow events. Additional personnel are needed to hand shovel street corners and fire hydrants buried by snow plows. **Explanation:** To increase pedestrian safety and drainage after snow fall events additional personnel are needed to clear snow off street corners. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
05	215200933E	**Request:** Shorten the cycle between pruning of street trees. **Explanation:** Hiring of additional personnel is needed to maintain our street trees, particularly the mature trees that line our residential streets. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	215200925E	**Request:** Additional Fire Inspectors are needed. **Explanation:** Many illegal apartments and illegal rentals threaten the safety of their occupants and of surrounding neighbors. Stricter enforcement and increased vigilance are tools we must employ to prevent tragedy. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	215200915E	**Request:** Hire additional Plan Examiners and Field Inspectors. **Explanation:** Additional personnel are needed to accommodate the increased demands on the Buildings Department. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
08	215200924E	**Request:** Foreign language translators. **Explanation:** Translators are needed at One Police Plaza for local Precincts to rely on in situations where a language barrier exists. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: This NYPD request is funded.
09	215200929E	**Request:** Increase maintenance of traffic signals. **Explanation:** Signal safety is critical to the well being of our residents. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2009. Allocations are scheduled by the agency only after adoption.
10	215200934E	**Request:** Additional maintenance crews are needed to repair and maintain our neighborhood parks. **Explanation:** Maintenance personnel must be hired to repair and maintain our parks so our residents may best take advantage of the amenities each park offers. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	215200922E	**Request:** Provide funding for the 61st Precinct Auxiliary patrol. **Explanation:** Funding is needed to support the auxiliary patrol for the safety and well being of all residents of Community Board #15. These volunteers need our support and should be provided with bulletproof vests. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: This NYPD request is funded.
12	215200918E	**Request:** Schedule additional basket pick ups along our commercial strips in the summer months. **Explanation:** The smells and health hazards associated with unsightly overflowing baskets on our busy commercial strips such as Kings Highway, Sheepshead Bay Road and Avenue U can be eliminated through additional scheduled pickups. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
13	215200920E	**Request:** Hire additional air and noise inspectors. **Explanation:** Air and noise inspectors are needed to maintain and improve the quality of life in our neighborhoods. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	215200913E	**Request:** To supply additional laptops and PDA's to the NYC Department of Buildings field personnel **Explanation:** Field inspectors need to have internet access while on job sites to ensure faster remediation. **Responsible Agency**: Department of Buildings	Work on this project/program was completed in FY 2008.
15	215200927E	**Request:** Increase computer education programs for seniors in our Senior Centers. **Explanation:** Computers are increasingly intrinsic to communication both in business and in our personal lives. Maintaining open lines of communication enforces competency and confidence. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
16	215200914E	**Request:** Increase support staffing at the NYC Department of Buildings. **Explanation:** Additional personnel are needed to accommodate the increasing workload resulting from the building and rebuilding. With the increase of construction in our community inspectors need the clerical staffing to alleviate the workload. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	215200923E	**Request:** Hire additional civilian personnel at the 61st Precinct. **Explanation:** Hiring civilian personnel for administrative tasks allow uniformed officers to be more active in serving our community. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
18	215200921E	**Request:** Improve and increase maintenance of water quality in Sheepshead Bay. **Explanation:** Sheepshead Bay's water quality is central to industry and recreation in our area. More frequent skimming is needed to keep Sheepshead Bay healthy. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.
19	215200930E	**Request:** Replace faded street signs throughout CB 15. **Explanation:** Street signs maintain traffic and pedestrian safety in our area. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
20	215200917E	**Request:** Additional Sanitation personnel are needed to increase enforcement in commercial areas and empty lots. **Explanation:** To maintain and improve the quality of life in our neighborhoods. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	215200928E	**Request:** Establish Community Outreach programs to solicit volunteers from our Senior Citizen centers so they may share their knowledge and experience and maintain a sense of purpose. **Explanation:** Many senior are vital individuals with a lifetime of talents they can share if we offer them opportunity to share them. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
22	215200926E	**Request:** Increase public awareness of potential fire threats and train people in proper safety techniques. **Explanation:** Fire safety progams in Chinese and Russian are needed to support the growing number of immigrants in our communities. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
23	215200931E	**Request:** Increase Muni Meters with 12 hour timers on Voorhies Avenue. **Explanation:** Limited long term parking slots in the municipal lot at Voorhies Avenue direct us to seek additional parking solutions. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	216200201C	**Request:** Rehabilitate Comfort Station and Handball Courts at Betsy Head Park. **Explanation:** Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	216200701C	**Request:** Rehabilitate Betsy Head Ball field. **Explanation:** Reconstruct ball field with synthetic turf which will provide for a better playing surface, multi-purpose use, and low maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	216200801C	**Request:** Reconstruct Running Track at Betsy Head Park. **Explanation:** Material used in 2001 to reconstruct the running track was of poor quality. The running track is badly deteriorated and is subject to creating trip hazards. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	216200601C	**Request:** Rehabilitate Brownsville Recreation Center's Roof and Air Conditioning System. **Explanation:** Leaks in the roof are causing structural damage to the building and making much needed recreation space unusable. In addition, the air condition unit needs a complete over haul. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	216200002C	**Request:** Rehabilitate the Brownsville Multi Service Center. **Explanation:** Due to age and years of inadequate maintenance, this structure has fallen into disrepair. The HVAC system and elevator need replacing, and surveillance equipment needed to enhance security. **Responsible Agency**: Human Resources Administration **Council Districts:** 41 **Budget Line:** HR-25BR **Project Id(s):** HR25-BRAC, HR25-BRCH, HR25-BRMS	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
06	216200602C	**Request:** Reconstruct Floyd Paterson Field. **Explanation:** Reconstruction of this open space to include a comfort station and installation of synthetic turf for multi-purpose use (baseball, football and cricket) will improve the condition of the field and make it more conducive for recreational activities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	216200802C	**Request:** Rehabilitate Roof at the Brownsville Public Library Branch. **Explanation:** The roof has been patched a number of times and continues to leak during rainfalls which results in property damage and loss of much needed library space for patrons. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 41	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
08	216200901C	**Request:** Renovate Brownsville Branch Public Library. **Explanation:** A complete facelift is needed to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, additional computers for use by children and adults. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37, 41, 42	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
09	216200803C	**Request:** Upgrade Street Lights within the Pitkin Avenue Business Improvement District. **Explanation:** Additional light fixtures to be attached to existing poles are needed to increase the illumination of the street and improve public safety. **Responsible Agency**: Department of Transportation **Council Districts:** 41 **Supported by:** Pitkin Avenue B.I.D.	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	216200804C	**Request:** Reconstruct Malls Along Mother Gaston Boulevard. **Explanation:** Concrete malls along Mother Gaston Boulevard between Livonia and Blake Avenues have caved in, thus causing serious trip hazards for pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 42	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
11	216200903C	**Request:** Renovate Roof of Betsy Head Pool House. **Explanation:** The roof leaks and is structurally unsound. Renovation of the roof will enable its use for outdoor activities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	216200805C	**Request:** Allocate Funds for Trench Restoration Projects. **Explanation:** A number of our streets, where sewer pipes were reconstructed several years ago, are caving in. These locations are creating safety hazards for motorists and pedestrians. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	216200101C	**Request:** Reconstruct Nehemiah Park. **Explanation:** This park was constructed by HPD several years ago. The play equipment and surface of this park are not up to Department of Parks and Recreation's standard. In addition, it abuts several large housing developments and provides, much needed recreation space for the residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	216200504C	**Request:** Reconstruct Newport Playground. **Explanation:** Installation of a new chain link fence, resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	216200203C	**Request:** Reconstruct Playground and Ballfield at Brownsville Recreation Center. **Explanation:** Reconstruction will upgrade substandard play equipment and provide a better playing surface on the ballfield. Also, install lights for night games. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-D017 **Project Id(s):** P-216C17L	Funding for this project was added during Adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	216200902C	**Request:** Modernize Broadway Junction Station. **Explanation:** As a high volume multi-modal transfer point, modernization of this station would greatly serve residents of Community Districts 3, 4, 5, and 16 by affording an opportunity to reconfigure the station. Reconfiguration would allow for needed secondary points of ingress and egress and also, allow for an ADA compliant station within Community District #16 (there are currently none located in the district). **Responsible Agency**: Transit Authority **Council Districts:** 37	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
17	216198616C	**Request:** Fund SE-166/666 Cement Pipe Sewer Replacement Contract. **Explanation:** It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** SE-166, SE-666 **Project Id(s):** SE-166/HN	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	216198615C	**Request:** Construct and Reconstruct Sanitary, Storm and Combined Sewers. **Explanation:** Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** SE-2K	More information is needed from the community board before making a funding decision. The agency will contact the board.
19	216200301C	**Request:** Construct Passageway Between IRT-#3 and IND-L Trains. **Explanation:** Construction of passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system. **Responsible Agency**: Transit Authority **Council Districts:** 42	This project was not recommended by the agency at the time of the Departmental Estimates
20	216200102C	**Request:** Install lights in Betsy Head Playground. **Explanation:** Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17G **Supported by:** 73rd Precinct Community Council	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	216200302C	**Request:** Erect a Canopy Over Pedestrian Bridge at Livonia Avenue and Junius Street. **Explanation:** Construction of a canopy over the pedestrian bridge on Livonia Avenue between Junius Street and Van Sinderen Avenue will shield commuters during inclement weather as they travel to and from the Livonia Avenue station on the IND-L. **Responsible Agency**: Transit Authority **Council Districts:** 42	This project was not recommended by the agency at the time of the Departmental Estimates
22	216199202C	**Request:** Continue Demolition Program. **Explanation:** This program is needed for buildings that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E). **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 37, 41, 42	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
23	216199002C	**Request:** Upgrade Housing Authority Building interiors. **Explanation:** There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions. **Responsible Agency**: Housing Authority **Council Districts:** 37, 41, 42	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	216200705C	**Request:** Allocate Funds for (5) Anesthesia Machines for Preoperative Services at Kings County Hospital Center (KCHC). **Explanation:** KCHC serves the residents of CD #16. Present fleet of anesthesia machines used in Preop. Servs, rapidly approaching their useful life (all will be fifteen (15) plus years old). The technology continues to change every year and leaves KCHC at a disadvantage.Modern technology provides us with the newest safety features and delivery systems. Anesthesia machines deliver anesthetics which are drugs by definition. To enable surgery they induce a sleep state in patients and disable their sensors. Anesthetics can also compromise a patient. They also deliver oxygen and monitor vital signs. New machines will make the hospital more efficient, productive, and improve quality of care delivered to increase safety and reduce risk management. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** , 37, 41, 42	This project is included in the Ten-Year Plan.
25	216200704C	**Request:** Allocate Funds for C-Arms for Portable Fluoroscopy at Kings County Hospital Center's (KCHC) Department of Diagnostic Imaging. **Explanation:** KCHC serves the residents of CD #16. Present complement of C-Arms for portable fluoroscopy in OR and satellite treatment areas is insufficient to meet increased demand from various services. Currently, age and non-digital status of the older C-Arm systems render them of little or no use in the present Digital (PACS) Picture Archiving and Communication System environment of KCHC. Increased demand for fluoroscopy in the OR for Orthopedic, Surgical, Pain Management, GI and GU servs. warrant addition of new Digital Imaging and Communication (DICOM) in medicine compatible C-ARM Systems. New DICOM C-ARM Systems will permit the appropriate standards of care to be met. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** , 37, 41, 42	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Priority	Tracking Code	Project Information	Adopted Budget Response
26	216200703C	**Request:** Allocate Funding for a Therapeutic Horticultural Center for Dr. Susan Smith McKinney Nursing and Rehabilitation Center (DSSM). **Explanation:** Nursing home care is moving from a "medical" model to more of a 'social' one by creating and providing for patients a more homelike environment. Horticultural Therapy promotes healing as a result of direct contact with the physical/natural environment and is practiced within the United States and around the world. This therapy is critical to patient care and recovery. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** , 37, 41, 42 **Supported by:** Community Advisory Board-DSSM Nursing and Rehab Ce	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	216200806C	**Request:** Install Elevator at the Rockaway Avenue Station on the IRT -3. **Explanation:** Installation of an elevator will enable physically challenged persons to access this station and increase ridership on the train as well as the B-60 bus which travels along Rockaway Avenue. **Responsible Agency**: Transit Authority **Council Districts:** 42	This project was not recommended by the agency at the time of the Departmental Estimates
28	216198605C	**Request:** Upgrade Housing Authority Grounds in C.D. #16. **Explanation:** Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, and drainage. **Responsible Agency**: Housing Authority **Council Districts:** 37, 41, 42	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	216198318C	**Request:** Construct Third Water Tunnel. **Explanation:** Construction of a Third Water Tunnel for the City of New York. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** WM-10	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
30	216198902C	**Request:** Rehabilitate Kings County Hospital. **Explanation:** C.D. #16 relies almost exclusively on this municipal hospital to service its medical needs. Kings County Hospital is undergoing rehabilitation. We request the continuation and expansion of funds for the purpose of rehabing the existing structure and expanding Kings County Hospital. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 37, 41, 42 **Budget Line:** HO-398 **Project Id(s):** KCH3, KCH4	OMB supports the agency's position as follows: Phase I was completed in the second quarter of FY 2002. Phase II was completed in the fourth quarter of FY 2006. Phases III & IV are ongoing.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	216200701E	**Request:** Increase Community Board's Operating Budget. **Explanation:** To enable the Board to fulfill its Charter-mandated responsibilities, it is imperative to have sufficient staff, equipment and supplies. Yearly equipment leasing and maintenance charges continue to increase as well as the cost of upgrading computer equipment, and office supplies. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
02	216198503E	**Request:** Increase manpower for the 73rd Precinct. **Explanation:** Additional manpower is needed to provide patrol and related services for safety. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	216198604E	**Request:** Increase Housing Police manpower in PSA #2 . **Explanation:** Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	216198306E	**Request:** Maintain all existing HRA programs in C.D. #16. **Explanation:** C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs. **Responsible Agency**: Human Resources Administration	The agency will try to accommodate this request within existing resources.
05	216200902E	**Request:** Increase Wattage of Street Lights on Livonia Avenue. **Explanation:** The elevated train tracks along Livonia Avenue between East 98th Street and Junius Street make the street very dark. Increased wattage is needed to illuminate the street and improve public safety. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
06	216200508E	**Request:** Increase Sanitation Police. **Explanation:** Illegal dumping and other environmental hazards are increasing in CD #16. More personnel are needed to conduct surveillance and apprehend illegal dumpers. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
07	216198502E	**Request:** Increase manpower. **Explanation:** New housing is being built in areas that were once abandoned. Additional manpower is needed to pick up garbage and keep our streets clean. **Responsible Agency**: Department of Sanitation	Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	216198506E	**Request:** Expand Youth Programs. **Explanation:** C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
09	216198601E	**Request:** Increase Recreation Personnel. **Explanation:** Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	216198305E	**Request:** Increase Maintenance Personnel for District's Parks. **Explanation:** Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	216198607E	**Request:** Increase Equipment for Maintenance and Recreation. **Explanation:** Additional equipment is needed for maintenance and recreation for the parks and playgrounds in C.D.#16. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	216200901E	**Request:** Expand Outreach and Educational Programs Within CD #16. **Explanation:** Outreach programs such as the Newborn Home Visitation Program provide a vital resource to the community. Additional education should help reduce the relatively high infant mortality and obesity rates. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office,DOHMH's Bureau of Maternal,Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.
13	216199509E	**Request:** Increase Pothole and Cave-In Repair Personnel. **Explanation:** Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	216198612E	**Request:** Continue HPD Code Enforcement Program. **Explanation:** Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	216198402E	**Request:** Expand Pest Control Unit. **Explanation:** Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	216198616E	**Request:** Expand Meals-on-Wheels Program. **Explanation:** C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	216199603E	**Request:** Allocate Funds to Prune Street Trees and Park Trees. **Explanation:** Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
18	216198617E	**Request:** Expand Transportation Program for Senior Citizens. **Explanation:** Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
19	216200201E	**Request:** Increase Collection Service at Housing Authority Buildings. **Explanation:** Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents. **Responsible Agency**: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	216199505E	**Request:** Allocate Funds to Revitalize Broadway. **Explanation:** Broadway between Saratoga Avenue and Eastern Parkway lost many of its stores to fires during the 1977 blackout. Efforts are underway by a local development corporation to revitalize this commercial strip. Adequate funds are needed to ensure this ongoing effort. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
21	216198615E	**Request:** Increase School Collection Service. **Explanation:** Refuse collection at schools in C.D. #16 is inadequate. Service must be expanded to five (5) days to prevent garbage from being left on the sidewalks overnight where animals break into the bags and scatter the garbage. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
22	216199503E	**Request:** Increase Funding for the NOW, DAMP and HOPE VI Programs. **Explanation:** Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	216198610E	**Request:** Continue H.I.P. Eligible Designation for the Entire Area of C.D. #16. **Explanation:** It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	216200005E	**Request:** Assign Additional PEP Officers to Park Facilities. **Explanation:** Increased presence of enforcement officers in park facilities will deter criminal activities. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
25	216200004E	**Request:** Establish Adult Day Care Center. **Explanation:** Such a facility will provide respite for family members and caregivers, in addition to counseling and information about alternative living arrangements, legal services, etc. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	217200502C	**Request:** Reconstruct Church Avenue From Nostrand Avenue West to Bedford Avenue. **Explanation:** Based on the pre-construction meeting held on Tuesday, June 5, 2007, this Project was scheduled to be completion on 6/16/2008. The Board was informed that due to a Congestion Study by DOT, this project is now slated to be completed in 2011. Community Board #17 requests that Project HWS2007K2 be prioritized for completion within the original given timeframe. This area has deteriorated considerably and remains a traffic hazard to morotist and pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45 **Project Id(s):** HWKP2026	This project was funded in a prior fiscal year and the final design contract has been let.
02	217200107C	**Request:** Re-Pave Remsen Avenue From East New York Avenue South to Foster Avenue. **Explanation:** This stretch of roadway has deteriorated considerably. The street has contributed to hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.
03	217200503C	**Request:** Reconstruct Ditmas Avenue From Ralph Avenue East to Rockaway Parkway. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. It is imperative that this location be prioritize and included in the next Capital Project **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	217200504C	**Request:** Reconstruct Clarendon Road From Ralph Avenue West to Bedford Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
05	217200505C	**Request:** Reconstruct Avenue B and Repair Cave-In From East 98 Street West to Ralph Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. Severe winters have contributed to the deterioration of our neighborhood streets. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
06	217200506C	**Request:** Reconstruct Linden Boulevard From Bedford Avenue East to Kings Highway. **Explanation:** The streets are in a terrible state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45 **Project Id(s):** HWK1176	This project is included in the Ten-Year Plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	217200102C	**Request:** Re-Pave Willmohr Street From Kings Highway East to E. 98th Street. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.
08	217200018C	**Request:** Re-Construct Kings Highway From East 98th Street Southwest to Glenwood Road. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 41, 45	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
09	217200507C	**Request:** Reconstruct Winthrop Street From Remsen Avenue West to Utica Avenue. **Explanation:** The streets are in a state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
10	217200508C	**Request:** Repair and Reconstruct Catch Basins Throughout the District. **Explanation:** The Board receives a high volume of complaints regarding flooding when it rains and when the snow melts. Installation of catch basins at problamatic locations throughout the District would correct the flooding problem. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 40, 41, 42, 45	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	217200106C	**Request:** Reconstruct Avenue A From Linden Boulevard West to Ralph Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
12	217200108C	**Request:** Reconstruct East 91st Street From Ditmas Avenue North to East New York Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
13	217200109C	**Request:** Re-Pave East 94th Street From Rutland Road South to Church Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	217200208C	**Request:** Construct Permanent Additions to P.S. 219 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severely overcroweed. Numerous annexes have not alleviated the condition. The youth population has grown and will continue to grow. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362 **Project Id(s):** A00020922	Additional seats are funded for this school district or nearby in the current Five Year Plan.
15	217200207C	**Request:** Construct Permanent Additions to P.S. 208, to Ease Overcrowding. **Explanation:** All East Flatbush Schools are severely overcrowded. The annexes have not alleviated the condition appreciably. The youth population has grown and continues to do so. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2362 **Project Id(s):** A00020922	Additional seats are funded for this school district or nearby in the current Five Year Plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	217200206C	**Request:** Construct Permanent Additions to P.S. 135 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severely overcrowded. Construction of permanent additions will help alleviate the condition. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2362 **Project Id(s):** A00020922	Additional seats are funded for this school district or nearby in the current Five Year Plan.
17	217200214C	**Request:** Construct Permanent Additions to P.S. 361 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2362 **Project Id(s):** AOOO17380, A00017383, A00020923	Additional seats are funded for this school district or nearby in the current Five Year Plan.
18	217198804C	**Request:** Make Improvements at PS 198. **Explanation:** The roof is in need of repairs. The school is also in need of a P.A. and an Air Condition system. **Responsible Agency**: Department of Education **Council Districts:** 42, 45 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	217199008C	**Request:** Make Improvements at P.S. 208. **Explanation:** Fund the installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 St rear yard, cover wooden floors with tile floors and repair sidewalks. **Responsible Agency**: Department of Education **Council Districts:** 40, 41, 42, 45 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
20	217199012C	**Request:** Rehabilitate IRT Subway Stations Along Nostrand Avenue and at Rutland/Sutter Station. **Explanation:** The Nostrand Line stations at Flatbush, Church, Newkirk, and Beverly Road are dark, have broken steps and platforms and are unsafe. Additional exits are needed at Rutland Rd. and Newkirk Ave. Structural rehab is needed at the Rutland/Sutter Station. **Responsible Agency**: Transit Authority **Council Districts:** 45	This project was not recommended by the agency at the time of the Departmental Estimates
21	217200509C	**Request:** Renovate and Expand the Rugby Branch Library. **Explanation:** The Rugby Library is heavily utilized. The library lacks space to accommodate its users. Funding must be allocated to renovate and expand this library. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 40, 41, 42, 45	OMB supports the agency's position as follows: BPL has completed the design for this project and will begin construction in FY 09.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	217200901C	**Request:** Reconstruct Glenwood Road from East 34 Street to Nostrand Avenue **Explanation:** The Streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 41, 40, 42, 45	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.
23	217200511C	**Request:** Acquire Property (Lease or Purchase) to Provide Off Street Parking for 67th Precinct Vehicles. **Explanation:** Double and triple parking on streets surrounding the Precinct are an eye-sore to the residents who live in the vicinity of the precinct. Acquisition of property is necessary to provide parking for the precinct's vehicles. We are also requesting that DOT conduct a feasibility study to determine if ---------- could be assigned designated parking for the Precinct. **Responsible Agency**: Police Department **Council Districts:** 40, 41, 42, 45	After extensive search by NYPD, no site is available.
24	217200801C	**Request:** Reconstruct New York Avenue from Farragut Road to Foster Avenue **Explanation:** This location is in ;a terrible state of disrepair - needs to be inspected and placed on the resurfacing list. **Responsible Agency**: Department of Transportation **Council Districts:** 45, 40, 41, 42	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	217200104C	**Request:** Re-Paving of Lenox Road From East 98th Street West to East 91st Street. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.
26	217200209C	**Request:** Construct Permanent Additions to P.S. 233 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 42 **Budget Line:** E-2360	Work on this project/program was completed in FY 2008.
27	217200210C	**Request:** Construct Permanent Additions to P.S. 235 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will to continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 45, 40, 41, 42 **Budget Line:** E-2362 **Project Id(s):** A00020922	Additional seats are funded for this school district or nearby in the current Five Year Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	217200902C	**Request:** Reconstruct Church Avenue from Nostrand Avenue to East 98 Street **Explanation:** This is a heavily trafficked area that need to be prioritize for reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
29	217200903C	**Request:** Reconstruct East 31 Street from Flatbush Avenue to Glenwood Road **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
30	217200904C	**Request:** Reconstruct New York Avenue from Farragut Road to Foster Avenue **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
31	217200905C	**Request:** Reconstruct Newkirk Avenue between Bedford and Rogers Avenue **Explanation:** The streets are in a terrible state of disrepair causing hazardous driving conditions **Responsible Agency**: Department of Transportation **Council Districts:** 41, 40, 45	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
32	217200906C	**Request:** Reconstruct East 29 Street from Farragut Road to Newkirk Avenue **Explanation:** The Street is in a terrible state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
33	217200907C	**Request:** Reconstruct Clarendon Road from Rogers Avenue East to Ralph Avenue **Explanation:** The Streets are in a very bad state of disrepair causign hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	217200517E	**Request:** Increase Funding for Remsen Senior Centers. **Explanation:** Additional funding for the Remsen Senior Center located at 650 Remsen Avneue to purchase a vehicle to assist with the transporting of seiors to and from the facility. Additional funding is also needed to enhance the Meals-on-Wheels program that caters to shut-in seniors. **Responsible Agency**: Department for the Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
02	217198803E	**Request:** Increase Funding for Head Start Programs. **Explanation:** The need for Day Care and Head Start in Community District 17 has only been minimally met. With the growing population, increase in one-parent families and families with both parents working, provision for day care has to be increased. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
03	217198505E	**Request:** Tree Pruning Contracts, Street Tree Maintenance, Forestry and Planting. **Explanation:** The Tree Pruning cycle was reversed from 10years to 7years. It is imperative that this much needed service be provided to the community residents. The backlog request for tree pruning dates back to four or more years. The request for street-tree pruning has risen in the past years. **Responsible Agency**: Department of Parks and Recreation 40, 41, 42, 45	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	217200518E	**Request:** Maintain Six-Day Service at all Brooklyn Libraries. **Explanation:** The cutback in Library services has had a devastating effect on the residents of CD17. It is important that this vital service be restored and maintained in this community. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
05	217200519E	**Request:** Increase the Library's Operating Budget. **Explanation:** Additional operational funds are needed at the East Flatbush Branch to provide improved technology and staffing for the library. Additionally, the exterior of the Library needs to be steamed clean to remove moss and mildew. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	217200520E	**Request:** Increase Funding for the purchase of Computers and Books at the Clarendon Branch Library **Explanation:** Updated library materials will expand the users knowledge of current events and give them a broader choice of reading materials. **Responsible Agency**: Brooklyn Public Library	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	217200801E	**Request:** Install surveillance camera in strategic areas through-out District 17 to monitor criminal activities **Explanation:** Crime rate has increased throughout the past year- expecially shootings. Installation of surveillance cameras will deter criminal activites. **Responsible Agency**: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates
08	217200521E	**Request:** Increase Funding for New Sanitation Enforcement Police Personnel. **Explanation:** Illegal dumping is on the increase in Community District 17. Our community needs additional personnel to conduct surveillance and apprehend the violators. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
09	217200522E	**Request:** Maintain Funds for Summer Collection at Schools. **Explanation:** Garbage being stored in school yards is a health hazard for students, staff and the community at large. During the summer, the breakfast and lunch programs accumulate garbage that needs to be picked up on a regular basis. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	217200523E	**Request:** Continue Five-Day Pick-Up at Schools. **Explanation:** The accumulation of garbage at schools contributes to rodent infestation in the vicinity of the schools. Additionally, this creates a health hazard for the students and faculty. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
11	217200513E	**Request:** Continue Funding Regular Cleaning and Maintenance of Parks. **Explanation:** Funding will increase the Park's personnel and maintenance of the Parks in Community District 17. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	217198801E	**Request:** Hire Additional Police Officers for Deployment in the 67th Precinct Area. **Explanation:** The incidence of crime has risen. We must have officers to respond to quality of life complaints, cover merchant strips, CPOP and regular patrol. Our population is increasing and the precinct has to cover a very large area. The officers are at a disadvantage in comparison with boards that are covered by more than one precinct. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	217200514E	**Request:** Hire Additional Buildings Inspectors. **Explanation:** More inspectors for each community district will expedite the inspection of buildings within Community District 17. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
14	217198718E	**Request:** Fund Fire Prevention Inspection Program. **Explanation:** The Fire Prevention Inspection program is a much needed program. All residents must be taught the dangers of fire and how to prevent it. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.
15	217200515E	**Request:** Fund the Smoke Detector Distribution Program. **Explanation:** This is a life saving program in Community District 17 that needs the necessary funding. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
16	217200516E	**Request:** Expand the Agency's Public Education Fire Team. **Explanation:** The Public Education Team provides valid fire prevention information to youth and seniors in our District. Funding for this program will greatly enhance the team's efforts. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	217198424E	**Request:** Allocate Funding for the Revitalization of the Church and Nostrand Avenues Business Areas. **Explanation:** Nostrand Avenue, between Linden Boulevard and Synder Avenue and Church Avenue, between Brooklyn and Rogers, form a very active business community whose hub contains the IRT Church Avenue Station and two major bus lines. We urge funding for proposals to be submitted by its sponsor, Erasmus Neighborhood Federation. Please assist the merchants in their efforts to form a BID. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
18	217200701E	**Request:** Acquire Property (Lease or Purchase) for Another Police Outpost Within Community District 17. Presently There is a Vacant Property at 5906 Church Avenue, Brooklyn. **Explanation:** There is a great need for another outpost in Community District 17. The 67th Police Precinct is the only Precinct that provides coverage for Community District 17. Traffic congestion when responding to emergencies in the East 90's, has greatly impeded the response time. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
19	217200901E	**Request:** Increase the Rugby Branch Library's Operating Budget **Explanation:** More computers and reading material are needed in order for this library to provide the much needed service to the after school children. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	218198411C	**Request:** Reconstruct Strickland Avenue from National Drive to Mill Ave. Including Reconstruction of Raised Center Traffic Islands In Conjunction with The Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
02	218198902C	**Request:** Fund Reconstruction and Construction of Preston Court. **Explanation:** Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Also reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-975	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
03	218199002C	**Request:** Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave. **Explanation:** Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. These streets are old and deteriorated and need total reconstruction. Serious buckling and hazardous road conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 45	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	218198045C	**Request:** Reconstruct E.108 St. from Seaview Ave to Flatlands Avenue. **Explanation:** This street is old and deteriorated and needs to be replaced. Hazardous road conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-855 **Project Id(s):** HWK855	This project is included in the Ten-Year Plan.
05	218198607C	**Request:** Reconstruct Avenue D from Ralph to Rockaway Avenues. **Explanation:** Reconstruct this roadway which serves the Flatlands Industrial Park to enhance truck circulation and prevent commercial traffic intrusion on residential streets. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-349 **Project Id(s):** HWK349	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
06	218200204C	**Request:** Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Flatbush Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing problems to nearby small homes. Hazardous traffic/pedestrian conditions exist.. **Responsible Agency**: Department of Transportation **Council Districts:** 45 **Project Id(s):** HWK1178	This project is included in the Ten-Year Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	218199903C	**Request:** Construct Street - East 100 Street from Farragut Road to Deadend and Glenwood Road to Seaview Avenue in Conjunction with DEP's Installation of Sanitary Sewers and Catch Basins. **Explanation:** Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK855A	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
08	218200402C	**Request:** Install Pedestrian Safety Fences Along the South Side of Avenue U From Flatbush Avenue to East 55 Street and on Flatbush Avenue between Avenues U & V. **Explanation:** To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround. **Responsible Agency**: Department of Transportation **Council Districts:** 46	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
09	218200208C	**Request:** Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K **Explanation:** Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous traffic/pedestrian conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK1178	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	218200209C	**Request:** Reconstruct Roadway - East 102 Street from Flatlands Avenue to Avenue J in Conjunction with DEP's Reconstructing Catch Basins and Sanitary Sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK855	This project is included in the Ten-Year Plan.
11	218199101C	**Request:** Select Site for 63rd Precinct. **Explanation:** Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required. **Responsible Agency**: Police Department **Council Districts:** 46	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
12	218200301C	**Request:** Reconstruct East 105th Street between Flatlands Ave. & Ave. J in Conjunction with DEP's Reconstructing Catch Basins and Sanitary Sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK855A	This project is included in the Ten-Year Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	218200303C	**Request:** Additional Sreet Lighting for Rockaway Parkway from Flatlands Avenue to Foster Avenue. **Explanation:** Improve lighting for safety of the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 42, 46	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
14	218200304C	**Request:** Additional Street Lighting for Flatbush Avenue from Nostrand to Avenue U. **Explanation:** Improve lighting for safety of the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
15	218200305C	**Request:** Additional Street Lighting for Avenue N from Flatbush Avenue to Ralph Avenue. **Explanation:** Improve lighting for safety of the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	218200306C	**Request:** Additional Street Lighting for Nostrand Avenue from Railroad Cut to Kings Highway. **Explanation:** Improve for safety of the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
17	218200804C	**Request:** Reconstruction of Whitman Drive from East 66 Street to Bassett Avenue in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** Reconstruct roadway. Serious ponding and recurring sink holes exist.. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
18	218198410C	**Request:** Rehab. of Canarsie Veterans Circle. **Explanation:** Rehabilitate Canarsie Veterans Circle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	218199702C	**Request:** Fund Construction of New Building for the Canarsie Branch of the Brooklyn Public Library. **Explanation:** Aged facilities are all in need of major repairs. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 46 **Budget Line:** LB-C003 **Project Id(s):** LBCA97CAN	This project was not recommended by the agency at the time of the Departmental Estimates
20	218200501C	**Request:** Reconstruct Roadway - Avenue N from East 66 to East 68 Streets in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** There is severe street flooding caused by damaged, heavily travelled roads with major deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK614D	This project is included in the Ten-Year Plan.
21	218200701C	**Request:** Construct an Infant/Toddler Playground on the Parkland at Bergen Avenue & Avenue X. **Explanation:** The toddler population in Bergen Beach and the surrounding areas is rapidly increasing creating a need for an infant/toddler playground. The proposed vacant property is Department of Parks & Recreation property adjacent to Joseph T. McGuire Park and John Malone Community Center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46	Funding for this project was added during Adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	218200801C	**Request:** Install Catch Basins on all four (4) corners of East 107 Street & Avenue J. **Explanation:** There are no catch basins at this location -- severe flooding occurs. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 46	Further study is needed before making a funding decision. Please contact the agency.
23	218200802C	**Request:** Reconstruction of East 86 Street from Remsen Avenue to Church Lane in conjunction with DEP's reconstruction of catch basins and sanitary sewers. **Explanation:** There is severe street flooding caused by damaged, heavily traveled roads with major deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 42	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
24	218200803C	**Request:** Install Catch Basins on all four (4) corners of East 88 Street & Church Lane. **Explanation:** No catch basins at this location -- severe flooding occurs.at this intersection. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 42	Further study is needed before making a funding decision. Please contact the agency.
25	218200806C	**Request:** Construct pedestrian elevated overpass at Flatbush Avenue & Avenue U. **Explanation:** To improve pedestrian aand vehicular safety at this dangerous intersection. M.T.A. Bus turnaround located adjacent to Kings Plaza Shopping Center at this site. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	218198704C	**Request:** Reconstruct Streets in Bergen Beach - Phase III. **Explanation:** The following streets require reconstruction: Avenues W, X and Y from East 69th Street to Bergen Avenue - Phase III. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-614 **Project Id(s):** HWK614D	This project is included in the Ten-Year Plan.
27	218198206C	**Request:** Reconstruct Georgetowne Street Grid- Phase II. **Explanation:** Reconstruct Ave N from Ralph Ave - Bergen Ave, E. 72, E. 73, Bergen Ave from Ave K to Ave N. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-614 **Project Id(s):** HWK614D	OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
28	218200807C	**Request:** Widen Flatbush Avenue - In front of, and north of Toys "R" Us to allow for a Bus Lane. to ease traffic congestation and provide pedestrian safety. **Explanation:** To ease traffic congestion and provide pedestrian safety on heavily travelled roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	218200808C	**Request:** Reconstruct East 76 Street - Farragut Road to Avenue J - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. East 77 to East 79 Streets Planned Action 2008 -- Add East 76 Street to Planned construction. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
30	218200809C	**Request:** Reconstruct East 91 Street - Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
31	218198023C	**Request:** Upgrade Bayview Houses - Refurbish terraces, repave parking lots and sidewalks. **Explanation:** Renovations and modernization efforts for these repairs are in dire need.. **Responsible Agency**: Housing Authority **Council Districts:** 46 **Budget Line:** HA-1	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
32	218200817C	**Request:** Reconstruct Paerdegat Street Grid - Paerdegat Avenue North, East 76, 77, 78, 79, and 80 Streets from Flatlands Avenue to Seaview Avenue including Paerdegat 1 to Paerdegat 15 Streets in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** These streets are old and deteriorated and need to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
33	218200812C	**Request:** Reconstruct Avenue H from Albany Avenue to Kings Highway in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** These streets are old and deteriorated and need to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 45	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
34	218200811C	**Request:** Reconstruct East 58 Street between Avenues H & I in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** These streets are old and deteriorated and need to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.

Priority	Tracking Code	Project Information	Adopted Budget Response
35	218200813C	**Request:** Reconstruct Glendale Court from East 45 Street to Schenectady Avenue in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** These streets are old and deteriorated and need to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
36	218200814C	**Request:** Reconstruct Canarsie Road from Seaview Avenue to Skidmore Avenue in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** These streets are old and deteriorated and need to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.
37	218200815C	**Request:** Reconstruct Seaview Village Grid - East 98 to East 108 Streets from Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers. **Explanation:** These streets are old and deteriorated and need to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 42, , , 46	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP. If it is caused by a non-DEP condition, DOT will schedule the request in a future trench restoration contract.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
38	218200816C	**Request:** Reconstruct walkways and bicycle paths in Marine Park. **Explanation:** The walkways and bicycle paths are heavily used and in dire need of repair. Serious settling, ponding, and buckling conditions exist. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	218198013C	**Request:** Rehabilitate Marine Park & Upgrade Park Building to Include Construction of Senior Citizen Facility. **Explanation:** Rehab park - paths, benches, fences, maintenance building and undeveloped areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-077, P-D017, P-C077 **Project Id(s):** P-218C77C	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	218198017C	**Request:** Rehabilitate Canarsie Park Phase 2 **Explanation:** Install lighting throughout the Park. Reconstruct and expand Field House to include community center. Reconstruct paths. Install water supply including drainage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-D017, P-245K, P-K011 **Project Id(s):** P-218D17A, P-218D17J	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	218198024C	**Request:** Upgrade Breukelen Houses **Explanation:** Continued support for Housing Authority renovations and modernization efforts. **Responsible Agency**: Housing Authority **Council Districts:** 45	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	218198213C	**Request:** Fund Cleanup of Jamaica Bay Area (Tributary Studies) and Dredging of Paerdegat Basin. **Explanation:** Study cleanup of various creeks and basins in our Board area, as outlined in Plan 208, to stop the blighting effect on the creeks and basins and to environmentally enhance the surrounding residential area. Implement clean-up matching City funds with Federal 201 money. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 46	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	218198606C	**Request:** Upgrade Glenwood Houses **Explanation:** Continued support for Housing Authority renovations and modernization efforts. **Responsible Agency**: Housing Authority **Council Districts:** 46 **Budget Line:** HA-C001 **Project Id(s):** HAM7GWAD, HAM8GWCO, HAM9GWPG	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	218199303C	**Request:** Street Reconstruction - East 77 to East 79 Streets - Farragut Road to Avenue J. **Explanation:** Support for this project which was funded in a prior Fiscal Year and a Preliminary Design Contract has been let. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWKP2028	This project is included in the Ten-Year Plan.
CS	218200202C	**Request:** Rehabilitate Gerritsen Beach Park. **Explanation:** Rehab asphalt softball fields and basketball courts in back of P.S. 277 at Gerritsen Beach Park, and redefine dugout and bench area with appropriate fencing. Extend soccer field approximately 25 feet to eliminate scheduling conflicts with softball fields. Work on the Landscape behind guard rail along Gerritsen Avenue from Florence Avenue to the water. Erect roller hockey rink with field house. Create parking area along side of fields at Channel & Florence Avenues. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-D017, P-K011 **Project Id(s):** P-218D17B, P-218D17F	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	218199701E	**Request:** Fund Request for Five Person Manning at All Times for Engine Company # 323. **Explanation:** Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for manning Engine Company #323. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
02	218199702E	**Request:** Fund Ladder Truck at Engine Co. #323 **Explanation:** Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for equipping Engine Co. #323. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
03	218198604E	**Request:** Fund Request for Additional Personnel - 63rd & 69th Police Precincts **Explanation:** Fund request for 20 police for 63rd Precinct and 20 police officers for 69th Precinct. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	218200801E	**Request:** Purchase one (1) Mini Flow and Dump Vehicle for the Department of Sanitation to be used for intricate street clean-ups and snow removal. **Explanation:** Many streets within Community Board #18 are narrow and irregular and require the use of a smaller vehicle for cleaning and snow removal. **Responsible Agency**: Department of Sanitation	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.
05	218198402E	**Request:** Hire Additional Personnel, for the Sanitation Dept. **Explanation:** Fund additional personnel for Brooklyn District 18 to provide increased maintenance and enforcement. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
06	218198203E	**Request:** Hire Additional Personnel - Parks Dept. **Explanation:** Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers & playgrounds, as well as provide increased park enforcement & park ranger programs, with additional personnel for Forestry Division. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	218198206E	**Request:** Hire Additional Personnel, for the Dept. of Transportation **Explanation:** Fund request for employment of additional maintenance workers for asphalt crews and street repair gangs in Community Board #18 area. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2009 Adopted Budget Register

Brooklyn

Community District 18

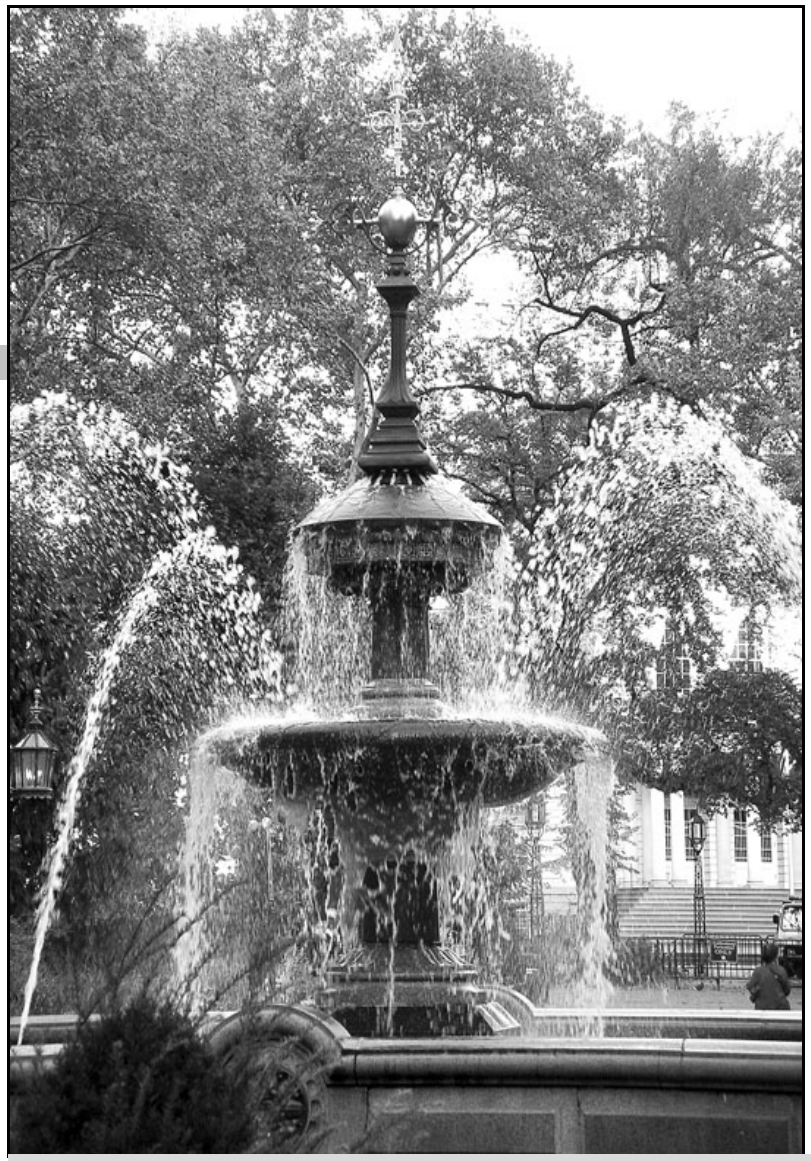
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	218198603E	**Request:** Request Additional Equipment Parks Dept **Explanation:** Request equipment for spruce up program. Purchase two high rangers and a garbage packer and one dump-truck. High rangers are needed to prune the numerous trees in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with the additional equipment. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
09	218198901E	**Request:** Hire Additional Inspectors **Explanation:** There is a drastic need for inspectors to reduce backlog and insure compliance. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
10	218200201E	**Request:** Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers. **Explanation:** Additional funding is necessary to maintan this vital community resource. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

Register of Community Board Budget Requests

For the Adopted Budget
Fiscal Year 2009

Manhattan



The City of New York
Michael R. Bloomberg, *Mayor*

FY 2009 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2009 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2009 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2009 the boards sought new or continued funding for 1,589 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,285 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2009 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Summary of FY 2009 Community Board Budget Requests in the Adopted Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	12	25 %	2	100 %
Mayor's Office of Emergency Management	6	83 %	1	100 %
New York Public Library	20	100 %	35	97 %
Brooklyn Public Library	12	67 %	14	86 %
Queens Borough Public Library	13	100 %	17	71 %
Department of Education	44	2 %	99	55 %
Police Department	149	85 %	59	53 %
Fire Department	69	19 %	55	16 %
Admin for Children's Services	38	0 %	10	0 %
Department of Homeless Services	11	64 %	6	33 %
Human Resources Administration	17	0 %	5	0 %
Department for the Aging	86	73 %	17	65 %
Department of Cultural Affairs	9	44 %	25	96 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	22 %	8	0 %
Dept of Small Business Services	26	0 %	0	0 %
Economic Development Corporation	10	0 %	52	38 %
Department of Housing Preservation & Development	58	83 %	39	97 %
Department of Buildings	55	96 %	3	100 %
Department of Health and Mental Hygiene	56	75 %	2	100 %
Health and Hospitals Corporation	5	80 %	20	75 %
Department of Environmental Protection	58	83 %	152	20 %
Department of Sanitation	99	24 %	27	30 %
Department of Transportation	107	69 %	427	48 %
Department of Parks and Recreation	188	97 %	416	90 %
Dept of Citywide Administrative Services	3	100 %	4	75 %
Housing Authority	7	100 %	25	96 %
Transit Authority	7	43 %	56	29 %
Landmarks Preservation Commission	11	0 %	2	100 %
All Other Agencies	43	33 %	11	55 %
Report Totals:	1,285		1,589	

Fiscal Year 2009 Adopted Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	301200702C	**Request:** Construct a new K-8 and high school in CB #1 **Explanation:** The dramatic growth in our residential population mandates that we create additional local schools to serve the children of our district. Approximately 13,000 new residential units came on line in Community Board #1 since 2000 and we are aware of over 7000 additional units slated for construction over the next two years. Lower Manhattan is by far the fastest growing residential community in New York City, and we need a new middle school to keep up with the rapid growth in the number of school aged children in Community Board #1. **Responsible Agency**: Department of Education **Council Districts:** 1 **Budget Line:** E-2362 **Project Id(s):** A00019953 **Supported by:** PS 234, PTA PS 89, PTA	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

Fiscal Year 2009 Adopted Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	301198803C	**Request:** Construct a Lower Manhattan bus parking facility for commuter and non-WTC buses. **Explanation:** It is estimated that well over a thousand buses bring commuters in and out of Lower Manhattan every day. In addition, hundreds of tour buses circulate through our streets, a number only expected to grow with the development of the World Trade Center Memorial Museum in coming years. These buses contribute significantly to traffic congestion and pedestrian hazards. Community Board #1 strongly endorses the proposed to create a bus parking lot for buses at the Battery Parking Garage site. It's time to build a bus storage facility at this site and elsewhere to get the hundreds of non-WTC buses off our narrow, congested streets. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Wall Street Rising	The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.
03	301200506C	**Request:** Renovate Brit Memorial Garden at Hanover Sq, Peck Slip, Burling Slip, Titanic Pk, Collect Pond Pk, Batt Pk playgr, Pearl St, playgr, DeLury Tri, the comfort station in Wash Market Pk, Barnett Newman Tri, and the northern part of City Hall Pk, and the greening of Greenwich St, and the renovation and landscaping of two traffic islands at MANH approach to the Bklyn Batt tunnel. **Explanation:** The creation of new and attractive parks is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population in Community Board #1, new and improved parks are essential. Each of these spaces should and must be funded and improved. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Supported by:** Friends of Greenwich Street Tribeca Community Association	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

Fiscal Year 2009 Adopted Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	301200503C	**Request:** Construct a WTC memorial tour bus facility. **Explanation:** It is expected that the World Trade Center memorial will attract well over five millions visitors and up to 160 tour buses per day. An off-street facility to park these buses must be incorporated into the plans for the site or else buses blocking streets and spewing pollution will be the most evident element of the new World Trade Center. We support the construction of such a facility beneath the WTC site. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** WTC Residential Coalition Battery Park City United	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
05	301200901C	**Request:** Renovate Louise Nevelson Plaza **Explanation:** Conditions at Louise Nevelson Plaza have greatly deteriorated in recent years and it is important that it be renovated as soon as possible. The population in the surrounding area is growing rapidly and area amenities are needed. **Responsible Agency**: Department of Transportation **Council Districts:** 1	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2009. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
06	301200902C	**Request:** Construct a gymnasium at the Millennium High School **Explanation:** Millennium High School has been a great success and the number of applicants has increased every year. A gymnasium is an essential component of a successful high school and it is important that one be funded ASAP for the Millennium High School. **Responsible Agency**: Department of Education **Council Districts:** 1	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2009 Adopted Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	301200903C	**Request:** Fund construction of an estuarium on Pier 26 in Hudson River Park **Explanation:** Community Board One is working with the Hudson River Park Trust (HRPT) in an effort to build an estuarium on Pier 26. The purpose of this estuarium is to provide a location for in depth analysis of water conditions, river life, salinity, and similar issues in the New York Lower Harbor estuary. By studying the conditions in the river, scientists can better understand it and how it changes over time. Bringing the pubic to this location will educate them about the Hudson River and how they can be better stewards of the river. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Hudsonr River Park Trust	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
08	301200904C	**Request:** Rebuild Piers 13 and 14 to accommodate the need for recreational space for the rapidly growing residential community in Lower Manhattan **Explanation:** There is a tremendous need for space for active recreation for the burgeoning population of youth in Lower Manhattan. Piers 13 and 14 have been identified as practically the only spaces that can potientally accommodate this need. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

Fiscal Year 2009 Adopted Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	301200905C	**Request:** Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development there **Explanation:** It is presently extremely difficult to access the Battery Maritime Building due to the surrounding traffic configuration. It is important to makes changes to enable safe pedestrian access in order for the redevelopment of the building to be successful. **Responsible Agency**: Department of Transportation **Council Districts:** 1	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
10	301200906C	**Request:** Install traffic light at the intersection of Greenwich and Duane Streets and stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park. **Explanation:** Residents in the area around Washington Market Park have repeatedly called for the installation of a traffic signal at the intersection of Greenwich Street and Duane Street. The present condition at this location is very unsafe and it is important that a traffic signal be installed ASAP to protect pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 1	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.

Fiscal Year 2009 Adopted Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	301200907C	**Request:** Increase funding for the renovation of Peter Minuit Plaza, so that in addition to the reconstruction work that has already been funded, the plaza can be beautified, a bikeway can be added around the waterfront, and needed amenities can be added **Explanation:** Many positive changes are underway in the area around Peter Minuit Plaza. These include the renovation of the Staten Island Ferry Terminal and the planned renovation of the Battery Maritime Building, along with the many improvements made in recent years in Battery Park and others planned for the future. It is important that Peter Minuit Plaza be improved so that it will meet the needs of area residents and workers as well. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Supported by:** The Battery Conservancy	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	301199302C	**Request:** Increase funding for the renovation of Peter Minuit Plaza, so that in addition to the reconstruction work that has already been funded, the plaza can be beautified, a bikeway can be added around the waterfront, and needed amenities can be added **Explanation:** Many positive changes are underway in the area around Peter Minuit Plaza. These include the renovation of the Staten Island Ferry Terminal and the planned renovation of the Battery Maritime Building, along with the many improvements made in recent years in Battery Park and others planned for the future. It is important that Peter Minuit Plaza be improved so that it will meet the needs of area residents and workers as well. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Budget Line:** ED-405	OMB supports the agency's position as follows: This capital project is included for FY 2009 within an agency lump sum.

Fiscal Year 2009 Adopted Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	301199404C	**Request:** Reconstruct and restore the following cobblestone streets within historic district: Moore St, N. Moore St(Greenwich/Varick), Franklin St (Greenwich/Varick),Leonard St (Hudson/W.Broadway),Beach St(Greenwich/Hudson) Staple St (Duane/Harrison),Vestry St(West/Hudson),Hubert St (Greenwich/Hudson), Collister Alley (Laight/Beach) and Duane St (Greenwich/Hudson) **Explanation:** A major feature which characterizes Lower Manhattan is its cobblestone roadways which date back to the 1800's and early 1900's. Areas which contain cobblestone roads are some of the most vibrant parts of NYC. Residents, workers, thousands of visitors and movie production companies treasure these streets and want them preserved. CB #1 believes it is incredibly shortsighted of the City to recklessly destroy these valuable historic features, particularly in and around historic districts. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Tribeca Community Association	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
CS	301199601C	**Request:** Repair/restore the East River Waterfront. **Explanation:** These piers are in a serious state of disrepair. The eastside waterfront in Lower Manhattan can play a vital role in making this area more attractive to new and existing residents, workers and tourists. This important resource must be recaptured and utilized. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Budget Line:** ED0075 **Project Id(s):** 801LOWMANHUD **Supported by:** Alliance for Downtown NY Seaport Community Coalition	This project was funded in a prior fiscal year and the scope is now underway.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	301199703C	**Request:** Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscapeimprovements **Explanation:** Fulton Street is one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Center site to the South Street Seaport. It is in great need of reconstruction particularly to address pedestrian needs since it is a pedestrian mall between 11 AM-2 PM daily. The City plan to make major improvements along Fulton Street is currently in progress. Reconstructing the street would be a good place to start. Nassau Street also is an important retail artery in need of restoration and we hope that plans for this will be developed as well. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Seaport Community Coalition Southbridge Towers	This project was funded in a prior fiscal year and the construction contract has been let.
CS	301200101C	**Request:** Construct new K-8 School on Beekman Street **Explanation:** This project is currently underway and we look forward to its completion so that it may serve the fast growing residential community in Community Board #1. **Responsible Agency**: Department of Education **Council Districts:** 1 **Budget Line:** E-2362 **Project Id(s):** A00017356, A00017357 **Supported by:** PS 234, PTA Alliance for Downtown New York	This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	301200201C	**Request:** Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade **Explanation:** There are currently esplanades/bikeways running along both the East River and Hudson River starting at the Battery and running northward. There is, however, no connection between these two which would enable travelers to go around the Battery and proceed onto the other side of Manhattan. It has long been a goal of many organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The small connection between these two esplandes/bikeways at the Battery would be a major step towards realizing this goal. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Battery Park City Authority	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	301200304C	**Request:** Construct a new branch library in Battery Park City. **Explanation:** Battery Park City is a heavily populated part of Lower Manhattan but many blocks away from the closest branch library. A new branch for Battery Park is currently being developed and we look forward to its completion so that it can serve this rapidly growing Battery Park City neighborhood. **Responsible Agency**: New York Public Library **Council Districts:** 1 **Supported by:** Battery Park City Authority BPC Parents and Neighbors Assoc.	OMB supports the agency's position as follows: This is an ongoing NYPL project with prior, current and expected future year commitments.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	301200705C	**Request:** Reconstruct Harrison Street between West Street and Greenwich Street with cobblestones. **Explanation:** Reconstruct Harrison Street between West Street and Greenwich Street with cobblestones. To maintain the character of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 1	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2009. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	301200707C	**Request:** Complete reconstruction of Peck Slip, Front Street and Beekman Street **Explanation:** These historic cobblestone streets in the South Street Seaport Historic District are in terrible condition and should be rebuilt to support the economic redevelopment of this area. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Project Id(s):** HWM1159 **Supported by:** Seaport Community Coalition Seaport North Business Association	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2009. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	301200801E	**Request:** Provide two crossing guards for PS/IS 89 at West/Chambers Street and West/Warren Streets **Explanation:** Many complaints from parents about the safety of crossing the streets especially with all of the construction going on and the excessive amount of traffic in this area. **Responsible Agency**: Police Department **Supported by:** Manahttan Youth Recreation and Resources PS IS 89	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
02	301200901E	**Request:** Increase funding for WTC environmental health center with Mount Sinai WTC consortium to serve residents, students and workers **Explanation:** Community Board #1 would like the World Trade Center Health Initiative funding to be allocated for community-based physical treatment and mental health treatment programs for teens, and for reasearch. **Responsible Agency**: Department of Health and Mental Hygiene	This request is too broad to address. Please contact the DOHMH with more specific details.
03	301200902E	**Request:** Fund needed programs at the Downtown Community Center **Explanation:** The population of youth in Lower Manhattan is growing rapidly and it is important that programs be developed and funded to meet their needs. The Downtown Community Center is being developed for this reason and will need funding to support its programs and services. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	301200701E	**Request:** Increase Community Board Budget to $250,000. **Explanation:** The current allocation is woefully inadequate to address the rapidly increasing needs faced by our Lower Manhattan Community Board. Community Boards play a critical role in providing local residents and workers with a voice in determining policies and priorities for their community. An increase would greatly assist us in fulfilling our important mission, at this time when Lower Manhattan is being redeveloped and the many major construction projects are challenging the quality of life of our residents and workers. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
05	301199902E	**Request:** Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams) **Explanation:** CB #1 receives many complaints each week concerning illegal, loud night and weekend construction in our district. These complaints cannot presently be addressed by the modest number of DOB inspectors assigned during these hours. This is a serious noise/quality of life issue which should be addressed. **Responsible Agency**: Department of Buildings **Supported by:** Wall Street Rising Tribeca Community Association	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	301200602E	**Request:** Increase staff budget for the Landmarks Preservation Commission **Explanation:** With the huge increase in residential conversions particularly in our historic districts, the LPC enforcement is inadequately staffed putting at risk some of the true historical treasures of our City. **Responsible Agency**: Landmarks Preservation Commission **Supported by:** Tribeca Community Association Historic Districts Council	The agency will try to accommodate this request within existing resources.
07	301199602E	**Request:** Increase personnel of 1st Pct. for quality of life issues such as bus idling, street vendors and bars and clubs-related noise **Explanation:** Lower Manhattan has become a vibrant 24 hour community with a large and rapidly growing residential population. One of the effects of this growth is that residents often live adjacent to bars, nightclubs and other uses that disturb their quality of life. Additional coverage is needed at the NYPD to address this situation. **Responsible Agency**: Police Department **Supported by:** Tribeca Community Association Seaport Community Coalition	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	301198608E	**Request:** Increase personnel for air /noise/ idling inspections (enforcement teams) **Explanation:** This enforcement is needed to address the large number of complaints generated late in the evenings and on weekends. Our district is often troubled by loud noise and smoke emissions during off-hours; these teams could provide needed relief. **Responsible Agency**: Department of Environmental Protection **Supported by:** Independence Plaza Tenants Association Noise, TCA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	301199306E	**Request:** Increase funding of After School and Summer Youth Recreation programs. **Explanation:** As with our overall population, the CB #1 population of youth ages 19 and under has increased dramatically in recent years. There is heavy demand on our sole, free City-funded program, and it needs to be expanded. The limited DYS funded programs that do exist in CB #1 have not seen an increase in funding in many years. These services are vital to our community and funding must increase to adequately address the growing numbers of youths in the district. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Independence Plaza Tenants Association Southbridge Towers, PS 89, 234 PTA's	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	301200601E	**Request:** Provide operating funds for the new Battery Park City Library, including funds for Saturday hours **Explanation:** Battery Park City Authority will be constructing a new Battery Park City branch library. Build out funds have been secured but operating funds need to be provided. **Responsible Agency**: New York Public Library **Supported by:** Battery Park City Parents and Neighbors Association PS 89 PTA, IS 89 PTA	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
11	301199803E	**Request:** Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries **Explanation:** Funding to maintain collections of fiction, non-fiction, reference, childrens' and young adult materials is critical to serving library users in our rapidly growing community. **Responsible Agency**: New York Public Library **Supported by:** PS 234, PTA Manhattan Youth Resources and Recreation	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	301200201E	**Request:** Increase personnel for Parks Department maintenance. **Explanation:** CB #1 has several heavily used parks including Battery Park, City Hall Park, Washington Market Park. New or improved parks are being created thanks to LMDC funding. With a fast growing population and many new parks, the Department of Parks and Recreation urgently needs increased maintenance for our local parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of City Hall Park Friends of Finn Square	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
13	301200202E	**Request:** Provide maintenance funds for East River bikeway/walkway. **Explanation:** The NYC EDC constructed a bikeway/walkway along the East River. No provisions were ever made for the maintenance of this facility which has fallen into serious disrepair. An agency with the capability to properly maintain such a facility should be put in charge of the maintenance and we believe that the Parks Dept. is best suited for this job. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Alliance for Downtown New York Seaport Community Coalition	The Department of Parks and Recreation does not maintain this facility.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	301198903E	**Request:** Increase personnel to address increased residential, workers and visitor population for both collection and basket services **Explanation:** Because of heavily concentrated commercial and tourist activity at Ground Zero, Battery Park, City Hall Park, the South Street Seaport and Lower Manhattan, Sunday and holiday cleaning is an immediate necessity. **Responsible Agency**: Department of Sanitation **Supported by:** Seaport Community Coalition Southbridge Towers	The agency will try to accommodate this request within existing resources.
15	301200903E	**Request:** Provide increased funding to support CERT teams in Tribeca and Battery Park City **Explanation:** The local CERT teams are an important component in the ability of our community to respond effectively and in an organized manner to an emergency situation. The recent fire at 130 Liberty Street has once again demonstrated the need for better planning for emergencies in Lower Manhattan. **Responsible Agency**: Mayor's Office of Emergency Management	OMB supports the agency's position as follows: OEM does not have funding to support or expand existing CERT Teams. The limited funding the agency has for CERT is set aside to create new teams in community districts that do not yet have one.
16	301199802E	**Request:** Provide adequate funding for security and maintenance for local libraries **Explanation:** This is needed due to increasing usage in the branches and higher demand for services. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	301200803E	**Request:** Provide traffic enforcement personnel and mitigation measures along Canal Street intersections from West Street to Church Street evening rush, nights and weekends **Explanation:** There is excessive traffic due to the Holland Tunnel entrance congestion. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
18	301200702E	**Request:** Staff to program and maintain Governors Island ballfields for children on the weekends and during the summer and funding for regular ferry service to and from the island. **Explanation:** Governors Island has superb ballfields, tennis courts and other recreation facilities which would help relieve our ever growing need and demand for active recreation space to serve our fast growing district. We need to have the resources in place so that our youth can utilize the fields on Governor's Island, along with the needed transportation so that they can access the fields. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Governors Island Alliance Downtown Little League	The Department of Parks and Recreation does not maintain this facility.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	302200901C	**Request:** Allocate Funds for the Permanent Reconstruction of Ninth Avenue Between 16th Street and Gansevoort Plaza. To be Designed and Engineered in Accordance With the Community-Based Plan Developed by the Community Board 2 Co-Sponsored Greater Gansevoort Urban Improvement Project. **Explanation:** The Gansevoort Market area has seen significant changes in the past several years. DOT has implemented temporary public space and pedestrian safety measures in this area. Permanent improvements need to be implemented in keeping with the plan developed by the community. **Responsible Agency**: Department of Transportation **Council Districts:** 3	OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.
02	302200401C	**Request:** Improve Pedestrian Safety and Institute Traffic Calming Measures at the Intersection of Seventh Ave. South and Bleeker & Barrow Streets Including: Neckdowns, Signal Timing, Increased Pedestrian Crossing Times and Whatever Other Improvements are Necessary After Evaluation of Site Conditions by DOT. **Explanation:** Community Board 2 strongly urges that this project be funded in FY 2009. It continues to be one of our highest priorities. CB 2 has long recognized that this is a difficult intersection of three streets caused by the widening of 7th Ave. many years ago. This is a dangerous intersection for pedestrian crossing particularly on the south side of 7th Ave. due to cars turning from Bleecker and going down 7th Ave. An NYC DOT study of the intersection at Mulray Square resulted in significant improvements to a similar intersection. CB 2 requests that the NYC DOT install bollards of an appropriate historic design at the northeast corner along Bleecker Street and at the southeast corner along 7th Avenue and along Bleecker Street. **Responsible Agency**: Department of Transportation **Council Districts:** 3	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	302198002C	**Request:** Allocate Funds to Plant Trees on Streets and in Parks and Playgrounds at Unspecified Locations. **Explanation:** Continue annual funding of this citywide project to plant new trees and replace dead or diseased trees. The residents and block associations have a fine track record in caring for street trees and purchasing guards to protect them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.
04	302200106C	**Request:** Allocate Funds to Repair the Area Between 9th Avenue and Route 9A on 14th Street With Belgian Blocks; Also to Repair Gansevoort and Little West 12th Streets Between 9A and 8th Avenue With Belgian Blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.) **Explanation:** The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian Blocks where they are missing and/or damaged, to this historically important area. **Responsible Agency**: Department of Transportation **Council Districts:** 3	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	302200902C	**Request:** Design and Build a New Playground at Hudson Street Between Houston Street and Clarkson Street Where a Water Tunnel Shaft is Nearing Completion. **Explanation:** The NYC Department of Environmental Protection purchased this lot for construction work associated with the Third Water Tunnel Project in anticipation that a new playground would be built there when the shaft is completed in calendar year 2008. Council District 3 has 788 children per playground, the highest in the City, and 0.26 acres of parkland per 1000 residents, ranking 47th in the City. We have a rapidly increasing number of young children. The Mayor's Sustainability Plan identifies new locations for recreation space as a major need. This property represents one of very few City-owned sites suitable for creating a new place for active recreation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	302200903C	**Request:** Design and Build a New Park at the Corner of Grand and Lafayette Streets Where a Water Tunnel Shaft Will Be Completed in Calendar 2008. **Explanation:** The NYC Department of Environmental Protection purchased this lot for construction work associated with the Third Water Tunnel Project with the anticpation that a new park woulkd be built there when the project is completed in calendar year 2008. This is an area of the City with intense traffic and commercial activity, as well as many residences, but no parks. This site represents a rare opportunity to provide a park in an area where it is gravely needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	302200802C	**Request:** Fund the Installation of Two Pedestrian Ramps at Every Street Corner in CB 2. **Explanation:** In FY 2007, CB 2 completed a Pedestrian Ramp Study which concluded that 23% of CB 2's street corners do not have pedestrian ramps, and another 16% of the street corners have ramps that are either uneven or degraded. CB 2 strongly urges DOT to allocate funds to install and repair pedestrian ramps throughout the district beyond those funds already committed pursuant to the settlement of a lawsuit against the City for violating the Americans with Disabilities Act. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3 **Supported by:** Disabled-in-Action	This project is included in the Ten-Year Plan.
08	302200904C	**Request:** Allocate Funds to Install Two Bishop's Crook Light Posts and Modify Two Existing Traffic Signal Poles, to Match the Bishop's Crook Light Poles, at the Corner of Bleecker and Perry Streets. (This Entails Work on Traffic Signal Lights, and Cross-Walk Electric Signaling, and Includes Electric Feed, Walk/Don't Walk Signal Wiring/Rewiring and the Installation of Two Street Light Foundations. **Explanation:** The Perry Street Block Association (PSBA) is already paying for the purchase and installation of six bishop's crook light posts on the corners of Perry Street and West 4th, Greenwich, and Washington Streets, replacing existing six of the eight cobra head street lights. The PSBA has also received funds from the community's elected officials for five other bishop's crook light posts necessary to complete the project. The PSBA is unable to cover the additional and higher cost of the Bleecker Street bishop's crook light posts and traffic signal poles or to coordinate the complicated logistics. These require professional skill beyond those of a local civic group. **Responsible Agency**: Department of Transportation **Council Districts:** 3 **Supported by:** Perry Street Block Association	This project was not recommended by the agency at the time of the Departmental Estimates

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	302199004C	**Request:** Fund P. S. 130 Renovation and Building Addition in Adjacent School Yard. **Explanation:** P.S. 130 has exceeded enrollment capacity. It must be renovated, and an extension must be added. Original plans were to build an addition to this school on the P.S. 21 site (Mott Street and Spring Street,) to make room for a growing Asian population and a 36% population growth in Soho, in addition to the 80% population growth since 1970. A new group of youngsters is coming from the LIRA housing, and must be accommodated. Now plans are to extend the adjacent site, which is privately owned, into the school facility. **Responsible Agency**: Department of Education **Council Districts:** 1, 2, 3 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
10	302199403C	**Request:** Allocate Funds to Ensure that all Branch Libraries are Fully Accessible to Disabled Individuals as Required by the Americans with Disabilities Act ("ADA"). **Explanation:** The Americans with Disabilities Act requires that all public facilities be handicapped accessible. It is important that the disabled community is are able to utilize, in the most convenient manner, the services provided by the New York Public Library. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2, 3	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	302200908C	**Request:** Allocate Funds for a New Roof and New Windows at the Anthony Dapolito Recreation Center. **Explanation:** The Dapolito Center is one of the most heavily used facilities in the district. It's roof has been leaking for more than one year, causing damage to the running track that was installed recently. Failing to address this problem now will lead to a more expensive renovation in the future. In addition, the windows in the Dapolito Center are in disrepair and are in dire need of being replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Funding for this project was added during Adoption.
12	302200501C	**Request:** Fund Traffic Improvements for the Broome and Grand Street Corridors, as well as the Holland Tunnel Access. **Explanation:** Community Board #2 continues to support traffic calming measures and design improvements along Grand Street, Broome to Varick Street as well as at high impact intersections at the Bowery, Broadway, Layfayette, Hudson and Washington Streets. The Board also supports improvement to traffic signals, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
13	302200001C	**Request:** Fund the creation of Emergency Shelter Spaces and Transitional Housing for Homeless Young People. **Explanation:** These facilities are needed to effectively reach out to the growing number of homeless youth who congregate in the Board's area. The agency should shift its priorities from street outreach to emergency shelter spaces and transitional housing. **Responsible Agency**: Department of Homeless Services **Council Districts:** 1, 2, 3	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	302200905C	**Request:** Fund Important Traffic Safety Items on Mercer Street, From 8th Street to Houston Street, in the Mercer Park Area. **Explanation:** The street has become a south-bound alternative to Broadway and goes through the residential area with numerous pre-schools, universities, and additional pedestrians (including many children). Mercer Park is a new"traffic generator." The area requires day-lighting the corners, painting high visability crosswalks and the word "STOP" on the roadbed, as well as traveling/parking lanes, neckdowns, speed bumps, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 1	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
15	302200206C	**Request:** Fund the Development of Artist-In-Residence Live/Work Spaces. **Explanation:** Historically, Soho & Noho have been places where artists could live, create and show their art. With the influx of new retail and commerce and the lack of enforcement of existing "Art-in-Residence" regulations, these dwellings are becoming scarce. There is a need for the establishment of new, affordable working spaces for artists. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 1, 2, 3	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	302198602C	**Request:** Allocate Funds to Reset Belgian Blocks in and Around Streets in all of CB2's Historic Districts. **Explanation:** In conformance to Section 693B-3.0 of the NYC Administrative Code, reset with Belgian blocks: Horatio St. Between Hudson and Greenwich Sts.; Perry St. from Greenwich going west; Horatio bet. Hudson and Greenwich; Jane fr. Hudson to West; Bond fr. B'way to Bowery; 12th St. bet. Greenwich and W. 4th.; Morton fr. Hudson to Washington to St.; Greene fr. 4th to 8th; Mercer fr. 4th-8th; Bank fr. Washington to Hudson; all streets paved with Belgian blocks in Soho, and any other streets in or adjacent to our historic districts. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3 **Supported by:** Perry Street Block Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	302198104C	**Request:** Allocate Funds to Modernize Chelsea Vocational High School. **Explanation:** Community Board #2, Manhattan, urges the expeditious use of design funds by the Department of Education to permit the modernization of Chelsea Vocational High School to not only accommodate the existing 750 student body but also convert the school to teach computer repair work in order to train its largely minority student body. **Responsible Agency**: Department of Education **Council Districts:** 1, 2, 3 **Budget Line:** E-2362	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	302200906C	**Request:** Allocate Funds to Discourage Truck Traffic, Install Bollards and Neckdowns at Washington and Greenwich Streets (Between Gansevoort and Canal Streets). Also, Install Planters at the Neckdowns at all Intersections. **Explanation:** These two north-south streets have become alternative routes for new traffic generators: the Route 9A reconstruction project and Hudson River Park. **Responsible Agency**: Department of Transportation **Council Districts:** 3	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
19	302198902C	**Request:** Allocate Funds to Develop Specialized Housing in CB 2 to Achieve Special Needs. **Explanation:** CB 2 believes quality of life matters. The board recommends no specific sites, but it requests HPD to provide: (1) affordable assisted living housing for low to middle-income elderly, (2) housing for homeless families, (3) housing for homeless people with AIDS, including home-care capability component, (4) City owned buildings for homes for homeless families and individuals, and (5) substance abuse treatment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 1, 2, 3	OMB supports the agency's position as follows: This project is included in the ten-year plan.
20	302200804C	**Request:** Fund Renovation of the Sitting Area in Bleecker Park/Jane Jacobs Park. **Explanation:** In a resolution dated November 16, 2006, CB 2 voted unanimously to call for the renovation of the sitting areas in this park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	302200907C	**Request:** Allocate Funds to Even Out and Improve Traffic Flow on Broadway Between 14th Street and Canal Street. **Explanation:** On the Broadway corridor from 14th Street to Canal Street: even out traffic flow by identifying and alleviating pedestrian/vehicle conflicts and install pedestrian ramps before resurfacing occurs; improve leading green signals, have left/right turn arrows painted on the roadbed, construct neckdowns at the street intersections, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 1	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
22	302200207C	**Request:** Fund the Renovation of the Mercer-Houston Dog Run, Including Repairing the Defective Sub-Surface, Resurfacing, and Replacing the Fencing. **Explanation:** The Mercer-Houston Dog Run is in extreme disrepair, with uneven and sinking surfaces caused by it having been built atop landfill. There is an agreement between NYU and DOT which requires NYU to maintain the surface of the dog run and the sidwalk along Mercer Street. However, as the owner of the property, DOT is responsible for maintaining the sub-surface, DOT needs to repair the sub-surface defects. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	This project was not recommended by the agency at the time of the Departmental Estimates

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	302199404C	**Request:** Fund Improvements in All Branch Libraries Within CB 2, Especially the Jefferson Market Branch. **Explanation:** The Jefferson Market Library is heavily utilized and requires the following improvements: funding for new layout for children's library including new furniture and equipment, a new layout for 3rd floor workroom and offices; a renovated lower level including reference room and ancillary space; a renovated second floor and the installation of a BMS for the central plant. **Responsible Agency**: New York Public Library **Council Districts:** 3 **Project Id(s):** 856LNC003JM **Project in Coordination with:** Dept of Citywide Administrative Services	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
24	302199405C	**Request:** Fund Improvements in the Hudson Park Library. **Explanation:** The Hudson Park Branch Library is a heavily utilized facility and requires full renovation. **Responsible Agency**: New York Public Library **Council Districts:** 3 **Supported by:** Hudson River Park Mother's Group	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	302198310C	**Request:** Allocate Funds to Renovate West 4th Street Courts on Sixth Avenue Between West 3rd and West 4th Streets. **Explanation:** Rehabilitate handball courts and walls, resurface basketball courts and install new standard hoops. Also reset blocks closer together on West 4th Street corner in order to provide good surface for use of portrait artists. Move water fountain away from cul- de-sac on West 4th Street side to allow for use by Village Green recycling team. Add a pissoir-type toilet facility convenient to basketball and paddle-ball players. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Supported by:** Village Green Recycling Team; 6th Ave Art; 6th Ave Paddl	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	302199505C	**Request:** Allocate Funds to Purchase New Sanitation Equipment for CB 2. **Explanation:** The changeover in parts of CB #2 from commercial to residential places an added burden on service delivery. Whereas former commercial tenants used private carters, new residents now require Sanitation service. The following equipment is needed: one flusher, 4 passenger cars, one salt spreader, three 20-4d collection and four 25-4d collection trucks, 2 king cab pick-ups (utility) 25-4d and one copy machine. Also needed are noise suppression equipment on the compressors of Sanitation trucks. **Responsible Agency**: Department of Sanitation **Council Districts:** 1, 2, 3 **Budget Line:** S129	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
27	302199601C	**Request:** Allocate Funds to Iinitiate Full Lead Paint Testing and Mangement and if Necessary, Abatement Planning and Abatement.. **Explanation:** Using a qualified and licensed contracting firm, perform complete lead testing of this branch library including paint, water supply and other areas as necessary. If tests determine abatement is needed, prepare an abatement plan for the branch including contract documents and the performance of lead abatement using methods approved by the appropriate health and safety authorities. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2, 3 **Project Id(s):** 850LNM001, 850LNC003	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
28	302200204C	**Request:** Improve the Jane Street Triangle (8th Ave./West 4th & Jane Streets). Fund the Resurfacing of this Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps & Re-Timed Signal Lights to Protect Pedestrians in the Crosswalks; Also Allocate Space for a Small AIDS Memorial. **Explanation:** The Community and DOT have discussed the needed changes at the site. Final plans reflecting community input and a construction schedule, are overdue. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302199703C	**Request:** Allocate Funds to Redesign and Renovate Lt. Petrosino Park at Kenmare and Lafayette Streets. (First Requested: FY '95) **Explanation:** This has been a greatly neglected open space and uninviting for use. If upgraded, it would draw large crowds. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 3 **Budget Line:** P-D018 **Project Id(s):** P-302LTPS	OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.
CS	302199801C	**Request:** Allocate Additional Funding for Property Aquisition for Siting Sanitation Facility Off the Waterfront. **Explanation:** To eliminate the need of Sanitation for non-waterside dependent use of the Gansevoort Peninsula and to return this property to recreation and waterfront parkland. **Responsible Agency**: Department of Sanitation **Council Districts:** 1, 3	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302200008C	**Request:** Create a Hudson River Park in Accordance with the Community Board's Proposals for a Genuine Open Park. **Explanation:** With the creation of the New Park Trust, our district's waterfront is no longer controlled by the state. City funding to the trust will be necessary to create a true park without commericalization. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246	Funding for this project was added during Adoption.
CS	302200013C	**Request:** Fund the Corrective Renovation of the Broadway-Lafayette St. Subway Station. Install Elevators, or At Least an Escalator, for Handicapped and Elderly Accessibility. **Explanation:** This is a very heavily utilized station with the tracks several stories down. Elderly and handicapped find it very unfriendly and improved accessibility is vital. **Responsible Agency**: Transit Authority **Council Districts:** 1 **Project Id(s):** ST04-5546	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302200202C	**Request:** Convert Buses and Other City Transportation Equipment to Hybrid Electric/Diesel. **Explanation:** Improve air quality by converting buses and other city transportation equipment to hybrid electric diesel. CB 2 has modified this request from last year. Previously, we recommended a conversion to CNG buses and equipment. However, we have been informed that NYCT no longer purchases CNG buses. Hybrid electric/diesel (which run mostly on electric energy) are more economical and emit the same amout of particulates as CNG. **Responsible Agency**: Transit Authority **Council Districts:** 1, 2, 3	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
CS	302200502C	**Request:** Fund Major Traffic Improvement Projects Needed in Manhattan Community District 2. **Explanation:** Community Board #2 continues to support needed improvements, redesign, reconstruction and safety measures for Houston Street from the Bowery to West Street (Route 9A). Most of the revisions by the Board have been incorporated in the design. The Board requests that NYC DOT review Board resolutions and reconsider requests by the board that were not included, such as removal of left-turn bays and inclusion of a bicycle lane. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3 **Project Id(s):** HWM738	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	302200602C	**Request:** Fund the Renovation of Washington Square Park. Completely Refurbish the Park for the First Time Since 1969. The Renovation Should Include the Comfort Station Which Should Be Made Fully Accessible to the Disabled, as per the Guidelines Specified in the Americans with Disabilities Act ("ADA"). **Explanation:** This heavily-used park, which is a major tourist attraction and principal venue for active and passive recreation by many residents and students, is sorely in need of a major facelift. Further, CB 2 strongly urges DPR to adhere to ADA guidelines and make the comfort stations wheelchair accessible. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-D018, P-M245, P-245M **Project Id(s):** P-302WSQP, P-302WSQP, P-302WSQP	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	302200901E	**Request:** Allocate Funds to Hire Additional Staff at the Hudson Park Library In Order to Keep the Large Community Room Open During All Library Hours and to Create Youth Programming. **Explanation:** There has been a dramatic increase in the number of toddlers in the West Village, but a dearth of indoor spaces in which they can recreate. Currently, the Hudson Park Library opens its large community room to the toddlers from 1:00 p.m. to 4:30 p.m., Tuesday through Saturday. In addition, this branch has no special youth programming or dedicated youth staff. We strongly urge the New York Public Library to provide the necessary funding to address this need. **Responsible Agency**: New York Public Library **Supported by:** Hudson River Park Mothers Group	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
02	302200002E	**Request:** Fund to Create Assisted-Living Services for Moderate and Low Income Elderly Citizens Including Help with Shopping, Cleaning, Cooking and Other Everyday Functions. **Explanation:** Many seniors who strongly desire to remain independent and avoid institutionalization are hampered in their effort to live self-reliantly by the lack of a helping hand. Moreover, in a rental market where the ability of building owners to achieve substantial increases in income is often dependent on "turning over" apartments, the moderate incapacity of some elderly citizen may be used by some owners to leverage the removal of seniors from longtime domiciles and replace them with higher-paying tenants. For reasons of humanity and fiscal good sense, it is better to finance help for seniors who need it than to subsidize their residence in nursing homes. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	302200003E	**Request:** Provide Funding for Development & Training for a Defibrillator Pilot Program to Increase Survival Rates Following Cardiac Arrest Incidents in Our Area. **Explanation:** The proposal would fund a pilot program to allow cardiac difibrillators to be made available in commercial establishments and residentia buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. The machines would be obtained and training offered by St. Vincents Hospital and the program would allow very rapid response to stabilize patients until EMS personnel arrive. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care. The program would reduce the negative effect of NYC realities (i.e. heavy traffic, high-rise buildings with access problems, etc.) which are largely responsible for making our survival rate so poor. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
04	302200007E	**Request:** Allocate Funding for Increased Zoning Enforcement, Safety Inspections, and Review of Applications for Special Districts, Such as Little Italy, Soho, Noho, the Holland Tunnel Area, and Residential Areas with Commercial Overlay. **Explanation:** The Dept. of Buildings has been unable to keep up with increased construction in the CB 2 area. In particular, inspectors have to apply special considerations to unusual districts such as MISA, areas near arterial highways, and Little Italy. Additionally, a need exists for increased and proactive elevator and structual safety inspections. **Responsible Agency**: Department of Buildings	Work on this project/program was completed in FY 2008.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	302200801E	**Request:** Allocate Funds to Provide a Continuous and Increased Police Presence in the Gansevoort/14th Street Area During the Late Evening and Early Morning Hours. **Explanation:** CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in this area as a result of an increase in the number of clubs and bars. In addition, there have been complaints of drug-dealing in the area near the train station at Eighth Avenue and 14th Street. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
06	302200902E	**Request:** Purchase, Install, and Operate Portable Weight and Measuring Equipment (Scale) to Weigh Trucks in Lower Manhattan, Especially for Canal Street, Houston, and Broome Streets. **Explanation:** Currently, Manhattan has only one portable scale and it is used primarily near the George Washington Bridge. Meanwhile, numerous oversized and overweight trucks ride through Manhattan, especially near Canal Street on their way to the Holland Tunnel. While traffic enforcement is currently deployed there, they are handicapped through the lack of proper measuring equipment. These trucks damage Soho's Cast Iron District. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	302200903E	**Request:** Allocate Funds to Increase Enforcement in CB 2's District (e.g. Traffic Policing Near the Holland Tunnel, Enforcement of Idling Engine Laws and Enforcement of Motor Vehicle Laws for Trucks). **Explanation:** It has been reported that the entrance to the Holland Tunnel has the highest concentration of particulate matter in the City. Consequently, it is imperative that the City make every effort to ensure the strict enforcement of motor vehicle laws in that area and throughout the district. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.
08	302200904E	**Request:** Allocate Funds for the Hiring of Additional Enforcement Agents and to Cover Overtime Costs to Ensure That There Are Inspectors Working Every Weekend and On the Late Shift. **Explanation:** One of the weaknesses in the enforcement of the sidewalk caf rules by the Department of Consumer Affairs (DCA) is that there are often no inspectors working when the violations are occurring. Currently, there are no inspectors assigned to work regular shifts on the weekends or after midnight. DCA should have inspectors working every weekend and in the early morning hours to prevent sidewalk caf violations during those times. **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	302200103E	**Request:** Fund a "Safe Space" Shelter Program for Homeless Transgender Individuals in the NYC Shelter System. **Explanation:** Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: DHS is committed to accomodating all people in need and servicing all clients with understanding, dignity, and respect. The agency has recently instituted a shelter policy to ensure respectful treatment of transgender clients, starting at intake.
10	302200201E	**Request:** Allocate Funds to Support Underserved HIV Population Which Will Enable People Living With AIDS to Access & Maintain HAART. **Explanation:** Mindful support is needed by many with HIV-AIDS who utilize sophisticated drug treatments to inhibit virus production. Without support, many will neglect the regimen and defeat the effect of the treatment and worse, cause a resurgence of the virus in themselves in a resistant form impervious to treatments now available. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	302200101E	**Request:** Fund an Adult Daycare Facility Program for Persons with Alzheimer's Disease Who Reside in Chinatown. **Explanation:** There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese). We recognize that DFTA was hired in the Alzheimer's Long Term Care Unit to assist with appropriate referrals, but we repeat our request for the creation of an Adult Daycare Facility Program. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
12	302200905E	**Request:** Allocate Funds for the Hiring of Additional Patrol Officers to be Assigned to the 6th Precinct to Combat the Increase in the Number of Prostitutes in the Far West Village. **Explanation:** There has been a dramatic increase in the numbers of prostitutes walking the streets of the Far West Village. The number of complaints coming into the CB 2 office has also increase significantly. It is unacceptable that this problem is recognized but not attacked in an effective manner. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	302200906E	**Request:** Allocate Funds to Hire Additional Enforcement Agents to respond to the Growing Number of Noise Complaints. **Explanation:** Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) should hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	302200907E	**Request:** Allocate Funds to Ensure That the Litter Patrol in CB 2 is Active Seven Days a Week. **Explanation:** Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to ensure the the Litter Patrol is on the street every day. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
15	302200908E	**Request:** Allocate Funds for the Hiring of Additional Traffic Enforcement Agents in the Following Areas: Gansevoort Plaza, Houston Street/Bowery, and Bleecker Street from Sixth Avenue to Bowery. **Explanation:** These locations are frequently congested, resulting in slow traffic flow, threats to pedestrian safety, and the unremitting honking of car horns. Additional traffic enforcement agents at these locations could alleviate some of these problems. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	302200209E	**Request:** Allocate Funding to Hire Additional Enforcement Officers and Inspectors to Target the Installation of Illegal Advertising Signs Throughout the District, as Well as Other Enforcement Needs. **Explanation:** CB 2 receives a large number of complaints about the installation of illegal advertising signs in the district. There has been a proliferation of the illegal signs, necessitating the hiring of additional enforcement agents to address this problem. The additional hires may also be used to allow a return to certification of buildings by DOB inspectors rather than self-certification by building owners, and to allow for better enforcement of use regulations in our residential, commercial and manufacturing districts. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
17	302200105E	**Request:** Fund the Acquisition of an Accessible Youth Center for Teenagers in the Southeast Section of Community District #2. **Explanation:** There are no services for teenage youth in this area and youth population is growing. **Responsible Agency**: Department of Youth & Community Development	This project was not recommended by the agency at the time of the Departmental Estimates
18	302200106E	**Request:** Allocate Funds to Make the Necessary Alterations to the Interior of the Proposed Youth Center Building, for Which Funding Was Requested for Acquisition, so That It Will be Viable as a Youth Center. **Explanation:** The property for the Youth Center will require adaption for use by youth clients (e.g. appriopriate spaces for study, consultation with advisors, recreation facilities, etc.) **Responsible Agency**: Department of Youth & Community Development	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	302200102E	**Request:** Fund Purchase of Books, Furniture, and Other Necessary Equipment for a New Library in the Southeast Corner of the District. **Explanation:** The proposed new library will require books, etc. in order to properly function. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
20	302200204E	**Request:** Allocate Funds to Develop a Comprehensive Plan for Placement of Telecommunication Equipment. **Explanation:** Need to deploy a coherent strategy, as exists in other communities, for the placement of telecommunications equipment. **Responsible Agency**: Department of City Planning	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
21	302199107E	**Request:** Allocate Funds to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels & Other Public Places in CD2, Including But Not Limited to Broadway-Lafayette St. or Underground Areas Around 14th St./8th Ave, and the Spring Street IND. **Explanation:** We need a professional outreach program into the tunnels and stations, notably in the tunnels adjacent to the stations noted above. This must be backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholism treatment slots and increased transient housing facilities. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	302198706E	**Request:** Fund Adolescent Crisis Shelter Program & Group Home for Cross-Dressing Youth. **Explanation:** Community District #2, Manhattan attracts many youth from throughout the City who are homeless. Many of these youth are lesbian and gay. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian cross-dressing adolescents. **Responsible Agency**: Admistration for Children's Services	More information is needed from the community board before making a funding decision. The agency will contact the board.
23	302199805E	**Request:** Alocate Funds to Supervise AIDS, T.B. and Mentally ill Patients Who are Discharged Into the Community Board #2 Area. **Explanation:** Funds are needed to supervise AIDS and mentally ill patients who are discharged in the area with little ability to maintain themselves. Supervision is needed for the homeless and SRO-occupants so they can enhance their chances for better health and minimize the health risk they pose to others. **Responsible Agency**: Department of Health and Mental Hygiene	This request is too broad to address. Please contact the DOHMH with more specific details.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	302199703E	**Request:** Allocate funds to Reactivate the Token Booth at the Downtown #6 Bleecker Street Subway Station. **Explanation:** This token booth should never have been closed. It had an enormous negative effect on subway users who must go blocks out of their way to enter the subway. In this day of subway crime, the lack of a person at this booth creates a dangerous environment. The token booth should be opened immediately. The closing of this token booth has turned many people away from what has been the greatest subway system in the world. **Responsible Agency**: Transit Authority	This project was not recommended by the agency at the time of the Departmental Estimates
25	302198902E	**Request:** Increase Community District #2's YDDP Funds. **Explanation:** Community District #2, Manhattan attracts a large transient youth population and the numbers of these youths has increased significantly in the district. It is imperative that the minimum Fair Share allocation that Community District #2 receives in YDDP funds be increased from the current level of $40,000 to a new level of $75,000. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	302199105E	**Request:** Provide Expanded Funding for Education, Outreach, Prevention and Treatment of People Living With HIV/Aids, Including Directly Observed Prevention and Treatment of Multi-Drug Resistant AIDS and TB. **Explanation:** This request reflects the increasing need for treatment as a means of forestalling the onset of multi-drug resistant tuberculosis and AIDS as well as treating PWA's and the need to expand funding for HIV-testing, Tuberculosis and AIDS treatments. Treatment is also needed for prison populations and for people in treatment for mental health, substance abuse, and venerial disease. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	302200104E	**Request:** Make Necessary Alterations to the Interior of the Building (Requested of the DHS in Capital Budget Requests) so that It Will Be Viable as a Transitional Facility and Shelter for Homeless Youth. **Explanation:** The property acquired for a youth shelter and transitional facility will need adaption for use by young, homeless clients: sleeping spaces, congregate eating facility, spaces for consultation, recreation, etc. will be needed. **Responsible Agency**: Department of Homeless Services	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303200551C	**Request:** PS 188 joint operated playground. **Explanation:** Reconstruct the playground in Lillian Wald Houses. This is a joint operated playground used by 3 schools (in one building) during the day and many children in surrounding residences in the evening. The play equipment is very old and the condition of the whole playground has deteriorated. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2 **Budget Line:** P-C018, P-M245, P-1018 **Project Id(s):** P-303WALD **Supported by:** Parents of PS 188	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
02	303200901C	**Request:** Pier 42. **Explanation:** Reconstruction requires funding to remove the shed above Pier 42. **Responsible Agency**: Economic Development Corporation **Council Districts:** 2	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	303200708C	**Request:** Fund installation of emergency generators in all FDNY facilities/firehouses within CB 3. **Explanation:** Current firehouses and housing units within CB 3 tend to be the oldest within New York City, therefore in the event of a blackout or any type of natural disaster all facilities/firehouses need to be equipped with emergency generators. Also CB 3 has within its confines the Brooklyn Bridge, the Manhattan Bridge, and the Williamsburg Bridge. In the event of an emergency at any of these bridges the facilities/firehouses must be ready to respond. **Responsible Agency**: Fire Department **Council Districts:** 1, 2	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	303200801C	**Request:** Build new senior centers and renovate older centers in lower Manhattan. **Explanation:** More senior residences are being opened in this area; baby boomers are passing 60 years of age; seniors are healthier and living longer. More support services are needed. **Responsible Agency**: Department for the Aging **Council Districts:** 1, 2	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
05	303200552C	**Request:** Al Smith Recreation Center. **Explanation:** Phase II would include upgrade of the fire safety and alarm sprinklers and installation of security lighting throughout the building. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	303200805C	**Request:** Affordable Housing Trust Fund to prevent buildings from opting out of Mitchell-Llama and/or project based Section 8. **Explanation:** Private owners of Section 8 and Mitchell Lama buildings continue to opt out of these programs at a growing rate. Tenants seeking to purchase these properties often do not have the financial capacity to complete in the private market with property owners. This Fund will provide the tenants with additional capital to compete in this difficult housing market and thereby help ensure that their housing remains permanently affordable. This is critical to support City Council legislation geared to have the same effect. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 1, 2	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	303200808C	**Request:** Tanahy Park: Rehab broken floor of basketball courts and backboards of hockey rink and grade area on Water Street near Catherine Street side of hockey rink. **Explanation:** This well-used park is very much in need of rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	303200902C	**Request:** Initiate the development of 300 new units, supported by government funding, within FY 09, in addition to any units which may be created by Inclusionary Zoning over that period. 700 additional units, which will reportedly be included in the 10 Year Plan, should be completed as quickly thereafter as possible. **Explanation:** The need for affordable housing in our community, where low income and working class families can not afford market rents, is overwhelming. We need new units as quickly as possible to offset the rising rents. Funding for new affordable housing, either rehabilitation or new construction, could come from such HPD or HDC programs as -- Multifamily New Construction Program, the Participation Loan Program, Supportive Housing Loan Program, the Neighborhood Redevelopment Program, the Third Party Transfer Program, and Cornerstone. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 1, 2	OMB supports the agency's position as follows: This project is included in the ten-year plan.
09	303200543C	**Request:** Sara D. Roosevelt Park. **Explanation:** Reconstruct park pathways, sidewalks, landscapes and walls. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Budget Line:** P-D018, P-M245, P-1018 **Project Id(s):** P-3COLUPK	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	303200604C	**Request:** East River Park: Demolish concrete area and construct a picnic and volleyball area north of the tennis court area. **Explanation:** This is derelict area. There is great need for more volleyball facilities, and this is a sport that has good participation from both boys and girls in the community. Rehabilitation will provide more facilities for families. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	303200813C	**Request:** Increased funding for the FDNY's Community Affairs and Outreach Units. **Explanation:** The FDNY is responsible for alerting and training the public about the proper usages of smoke and carbon monoxide detectors and as well as CPR training. It will be of great service if they were able to hand out to financial strapped families the smoke and carbon monoxide detectors as well as have the appropriate amounts of CPR kits needed to make presentation. **Responsible Agency**: Fire Department **Council Districts:** 1, 2	The agency will try to accommodate this request within existing resources.
12	303200606C	**Request:** Hamilton Fish Park Library. **Explanation:** Previous work upgraded the children's side of the library. Similar upgrades are needed for the adult side. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	303200607C	**Request:** Chatham Square Library. **Explanation:** This library needs to be made wheelchair accessible. **Responsible Agency**: New York Public Library **Council Districts:** 1	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
14	303200806C	**Request:** Tompkins Square Park Library. **Explanation:** This library needs to be made wheelchair accessible. **Responsible Agency**: New York Public Library **Council Districts:** 2	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
15	303200545C	**Request:** Corlears Hook Park: rehab comfort station. **Explanation:** These areas have deteriorated and are in need of rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	303200002C	**Request:** Seward Park: Reconstruction of Library Plaza and Schiff fountain and landscaping of side gardens and reconstruction of basketball courts. **Explanation:** Funding to complete reconstruction is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	303200811C	**Request:** Seward Park. **Explanation:** The Seward Park Library is in need of structural and systems repairs and computer lab. **Responsible Agency**: New York Public Library **Council Districts:** 1	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
18	303200608C	**Request:** Ottendorfer Library. **Explanation:** The Ottendorfer Library is in need of structural and systems repairs. **Responsible Agency**: New York Public Library **Council Districts:** 2	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
19	303200815C	**Request:** Peter Cooper Square: reconstruction. **Explanation:** Area is being redesigned and the park will be made larger and allow for greater community use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	303200816C	**Request:** Luther Gulick Park: reconstruct western half of park. **Explanation:** Trees were removed because of Asian Long Horned Beetle infestation. Funding will allow for reconstruction that will meet community needs for the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	303200817C	**Request:** Equipment (trucks and miscellaneous equipment). **Explanation:** Purchase pickup trucks, garbage trucks, grass cutting equipment and other miscellaneous equipment necessary for the district's operations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	303200903C	**Request:** Dry Dock Park. **Explanation:** Entire playground reconstruction is needed. This includes new play equipment, safety surface, landscaping, spray shower, benches, and sidewalks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	303200810C	**Request:** Increase funding for new vehicles for the 5th, 7th, 9th precincts and PSA 4 as well as the Auxillary police assigned to these precincts. **Explanation:** The current fleet (RMP's) currently exceeds the agency's shelf life of 42 months. Multiple RMP's are out of service at the same time and depending on the vehicle for long periods of time. This hinders the police officers ability in performing their duties. The current fleets of cars utilized by the Auxiliary Police are cars that have meet or exceeded the agency's shelf life of 42 months and are vehicles that have been passed down from the precincts. **Responsible Agency**: Police Department **Council Districts:** 1, 2	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
24	303200812C	**Request:** Funding for a new Auxiliary Rescue Vehicle (APSU) vehicle which covers multiple precincts including Housing and Transit Districts. **Explanation:** The current Auxiliary Rescue Vehicle is a passenger van which is old and ill suited to carry personnel and equipment in a safe manner. A reliable new step van size truck, as they had in the past, that can carry adequate personnel and equipment will help the Auxiliary Police increase in size and thus be more active and better able to meet the requests by NYPD for services to the Community such as lighting and support of their ESU teams (Archangel, etc.). Past experience shows these trucks have a longer shelf life (25 years or more) and thus this will not be a re occurring request. **Responsible Agency**: Police Department **Council Districts:** 1, 2	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
25	303200601C	**Request:** (Continuing Support) Construct a sidewalk at the west side of Forsyth Street adjacent to Sara D. Roosevelt Park. **Explanation:** This sidewalk would allow restoration of street-side parking on the west side of Forsyth Street from Hester Street to East Houston Street, which was the arrangement until late 2003. Parking on the east side had created health, safety and sanitary hazards for residents and businesses due to vehicle overhang at the curb line (averaging 2 to 2-1/2 feet), which leaves a very narrow strip of unobstructed sidewalk between vehicles and tenement stoops. This request for sidewalk construction was supported by DCP in their Delancey Street Transportation Study, finalized in early 2005 DOT has committed to this project. Actual work will be done by Parks Dept with DOT funds. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Forsyth St residents support sidewalk on Forsyth St.	OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	303200904C	**Request:** ABC No Rio, 156 Rivington Street: Rebuilding. **Explanation:** The LES has lost most of its art & cultural spaces. ABC No Rio has been operating continuously for decades, but due to structural problems of the building they just received title to from HPD, they must demolish and construct a new building. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 1	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
27	303200905C	**Request:** The Living Theatre, 21 Clinton Street: Soundproofing and Security. **Explanation:** The Living Theatre, founder of off-off-Broadway, has returned to a new home with a long term lease, but had extraordinary expenses renovating their new basement space to get a C of O. The Living Theatre needs assistance to be able to afford the high rent and improvements. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 1	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
28	303200906C	**Request:** Theater for the New City, 155 1st Avenue: Renovations & Equipment. **Explanation:** Theater for the New City is renovating its building to accommodate an Art Gallery. Non profit art galleries have historically flourished in the East Village, but few remain. Diversifying Theater for the New City's arts uses will increase its financial viability. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 2	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	303200907C	**Request:** Arts for Arts, aka Vision Festival, 107 Suffolk Street, (Office) Building (purchase) & Renovations. **Explanation:** (Office) Building (purchase) & Renovations Experimental and improvisational music, long tradition in the Lower East Side known throughout the world, lost its last large venue in the LES capable of supporting its artists. Arts for Arts is planning to open a non-profit venue to support this musical tradition in the LES. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 1	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
30	303200908C	**Request:** 4th Arts Block: Renovations. **Explanation:** 4th Arts Block needs continuing support to complete renovations for buildings in poor condition that they received from HPD. 4th Arts block is the last cluster of theater spaces in the LES. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 2 **Budget Line:** PVO467, PVD999, PVM999 **Project Id(s):** PV467DOWN, PV46759-E4, PV467-ROD	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303200713E	**Request:** Fund increased slots for the summer youth employment program (YEP) for young people age 14-21. **Explanation:** The additional funding will allow our young people to gain and learn leadership skills, experience in the work place thru on the job training, and have the support of positive adult mentors. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
02	303200901E	**Request:** Hire more civilian staff to make up for the low level of police staffing. **Explanation:** NYPD is unable to hire enough police to fill all positions. Development leading to increase in population, gentrification, increased nightlife and other businesses and increased traffic all require additional staffing. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
03	303200902E	**Request:** Hire more traffic enforcement. **Explanation:** The increase in business and traffic and nightlife traffic has created congestion leading to safety and noise issues. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	303200803E	**Request:** Hire maintenance worker. **Explanation:** Community Board 3 does not have enough maintenance workers for district parks. Our Parks are badly in need of improved maintenance. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
05	303200816E	**Request:** Parks Enforcement Police (10). **Explanation:** More PEP staff is needed to ensure compliance of quality of life regulations and provide security. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Education Council, District 1	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
06	303200825E	**Request:** Funding for programs for youth ages 18-21 who have aged out from the Foster care services within ACS programs. **Explanation:** Many young people are aged out of many programs and agencies after 18. More services need to be provided to ensure their safety, and development. **Responsible Agency**: Admistration for Children's Services	The agency will try to accommodate this request within existing resources.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	303200904E	**Request:** Funding for comprehensive programming directed at youth at risk for gang related activities. **Explanation:** There are increasing numbers of complaints regarding youth getting in trouble and gang related activities. Programs that will engage this youth and lead them in positive directions are needed. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	303200905E	**Request:** Fund additional sidewalk inspections. **Explanation:** Proactive inspections are needed to provide public safety. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	303200906E	**Request:** Healthy aging initiative. **Explanation:** Funding for senior centers to support health promotion related activities. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	303200823E	**Request:** Community-wide study for Seward Park Urban Renewal Area. **Explanation:** Community Board 3 seeks to bring about the development of the Seward Park Urban Renewal Area. CB 3 envisions that the development of SPURA will combine both economic development and affordable housing. A community-wide study, wherein the views of all stakeholders in the community are considered, is a necessary first step in effectuating meaningful development of SPURA. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	303200907E	**Request:** Continued funding for all HPD enforcement programs, including but not limited to Targeted Cyclical Enforcement Program, Anti-harassment unit, Emergency Response Teams, and Targeted Special Enforcement Program. **Explanation:** These programs are necessary to 1) maintain and preserve our affordable housing, and 2) support and protect its tenants. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	303200908E	**Request:** Continued funding for staffing of plan examiners, inspectors, and attorneys. **Explanation:** Additional staff is necessary to ensure compliance and meet the needs created by increased development. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	303200909E	**Request:** Continued funding for preventive programs, including excavation, plan examination, and the scaffolding task force. **Explanation:** In this period of increased development, there is a pressing need to oversee and investigate sites to ensure that they are safe and in compliance with the law. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
14	303200827E	**Request:** Anti-Eviction Legal Services. **Explanation:** Increased anti-eviction services are needed to preserve the occupancy of vulnerable long-term tenants. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
15	303200910E	**Request:** Fund Alzheimer's outreach initiative. **Explanation:** This joint endeavor of DFTA, NYCHA, and NYPD and the Alzheimer's Assoc. has objective to forestall Alzheimer's disease related crises at NYCHA sites and alleviate need for NYPD intervention and educate NYCHA community about signs and symptoms of Alzheimer's. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this request within existing resources.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	303200708E	**Request:** Fund programs to escort senior/disabled to medical appointments, help with errands and shopping and keep them connected to the outside world. **Explanation:** This needed service will allow seniors to live at home and still be able to receive proper medical care and programs necessary for their mental and physical well being. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this request within existing resources.
17	303200717E	**Request:** Increase Expense to Staff, Operate and Maintain Vans for senior citizens. **Explanation:** It is very expensive to staff drivers, fuel costs have skyrocketed. It is necessary to pay for parking and to keep in good repair. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
18	303200814E	**Request:** Increase in Section 8 program. **Explanation:** It is obvious, but bears repeating: the need for affordable housing within our community is monumental and the supply of available units is minimal. Additional funding that allows for greater affordable housing is essential to the survivability of our community. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	303200705E	**Request:** Fund Neighborhood Preservation and Community Consultant program. **Explanation:** These programs would assist Community Groups and Neighborhood Housing organizations to work with the City of New York and private residential owners to coordinate, develop, and maintain the affordability of existing housing. This limited supply of affordable housing is being rapidly lost through the ongoing gentrification of our community and must be safeguarded. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Cooper Square Committee	Use the agency's application/RFP procedure. Contact the agency.
20	303200815E	**Request:** Additional basket pickups in high traffic nightlife/tourist areas and nightlife areas. **Explanation:** This community is continually growing as an area for entertainment and shopping. Additional street sweeping is necessary to maintain cleanliness. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	303200819E	**Request:** Fund additional TLC staffing. **Explanation:** CB 3 has several areas that have serious need for TLC enforcement. This is particularly the area around Avenue B, Rivington-Ludlow-Orchard and surrounding streets, and Bowery within the CB 3 boundaries. CB 3 believes that it is essential to have better TLC education regarding rules and regulations and backup of enforcement to stop the erosion of quality of life due to too many taxicabs not obeying regulations while driving in narrow streets oversaturated with destination nightlife establishments. It is also apparent that the Constituent Management division does not have sufficient staff to work and plan with Community Boards at multiagency meetings. **Responsible Agency**: Taxi and Limousine Commission	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
22	303200911E	**Request:** Fund additional resurfacing crew for Manhattan. **Explanation:** There is presently only 1 resurfacing crew for Manhattan, which is not sufficient to keep up with the workload. Potholes and ponding conditions are a big problem in the district. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	303200912E	**Request:** Fund increase in staff for 5th, 7th, 9th precincts and PSA 4. **Explanation:** Having lost staff but have increase in population. CB 3 has more commercial noise complaints than any other board in the city-over 3,500 which has brought attendant crime, quality of life issues including serious traffic issues. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	303200913E	**Request:** Funding for the studies necessary to rezone parts of the east side of the Bowery immediately above and below Houston. **Explanation:** Our resources are already stretched to accommodate our current rezoning proposal. Additional resources are needed to push forward the rezoning of the above referenced areas. **Responsible Agency**: Department of City Planning **Supported by:** Cooper Square Committee	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
25	303200716E	**Request:** Increase community board operating budget to $250,000. **Explanation:** Community Board 3 is one of the largest and most densely populated districts in the city. We have over 164,000 people and 43,000 of them require income assistance. Seventeen percent of our population is under 18 years of age and 13 percent are seniors. We are also very diverse; our community is primarily trilingual although our residents speak a multitude of languages. Over 26% of our residents require income assistance. To serve this community with many needs, and to advocate for our community while it is going through many changes due to gentrification, is very expensive. Our community has the dubious distinction of being the worst in the city in quality of life noise complaints. It takes a full time staff member to process SLA and related quality of life issues. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	304200301C	**Request:** HPD - Increase Funding to Create Housing for Low and Moderate Income People in CD4-M. **Explanation:** Increase funding to create a housing for low, moderate, and middle income people using: Supportive Housing Programs; New Housing Marketplace Programs; 8A and Participation Loan Program; New HOP; and federal and state aid. Funding should be used for sight acquisition to create affordable housing. Studio city needs a public subsidy for affordable housing. Actions also include housing for people with AIDS; housing in the Clinton Urban Renewel Area for residents with low, moderate, and middle incomes. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 3, 6	OMB supports the agency's position as follows: This project is included in the ten-year plan.
02	304200801C	**Request:** Allocate Continued Funding for Public Housing. **Explanation:** Increased capital funding needed to maintain present developments. Plus, we recognize the need for residential facilities in our neighborhoods. They must be well staffed & appropriate for the location & population served. **Responsible Agency**: Housing Authority **Council Districts:** 3, 6	Use the agency's application/RFP procedure. Contact the agency.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	304199503C	**Request:** DPR - Provide Funds for the Hudson River Park Trust **Explanation:** Fund the following portions of Hudson River Park: the western portion of Chelsea Waterside Park including Piers 62, 63 and 64, remove the heliport and complete the esplanade and park from about 28th street north to Pier 76, negotiate with Circle Line/World Yacht to move the parking in front of Piers 81 and 83 to a new garage on Pier 81 so as to permit completion of the park and esplanade in front of these 2 piers, and complete the long planned amenities in the eastern portion of Chelsea Waterside. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3, 6 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
04	304200103C	**Request:** DOT - Provide traffic calming design elements and pedestrian enhancements at suitable locations. **Explanation:** Provide traffic calming and pedestrian safety features at identified locations, including a speed bump on 25th street between Ninth and Tenth Avenues, sidewalk repairs and ramps replacement around Holy Cross to complete the safe route to school recommendations; neck downs and speed bumps on 17th street; a crosswalk across Ramp C of the Lincoln Tunnel (on the western side of Ninth Avenue between 36th and 37th streets), neck downs on 15th street. Provide additional funding as needed to calm the traffic around all schools, playgrounds and parks in the district and on dangerous turns. Install improved and additional electronic signage along the pedestrian/bicycle path of the Hudson River. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6	Please contact the Borough Commissioner's office to discuss this request.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	304200901C	**Request:** Complete permanent redesign and construction of the 14th to 16th Street plaza **Explanation:** With community input, complete permanent redesign and construction of the 14th to 16th Street plaza, and reconstructing if warranted 15th Street between 6th Avenue and 9th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 3	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.
06	304200510C	**Request:** DOT - Install Audible Pedestrian Signals at Key Intersections. **Explanation:** Construct/renovate street crossings and audible signals to be usable by blind, low vision, and hearing impaired pedestrians, and, those traveling in wheel chairs or using walking aids. Each end of every crosswalk should have a curb ramp which meets federal standards for accessibility, including minimal vertical deflection at its junction with the street surface, and a detectible warning strip with truncated domes and high visual contrast. Every crosswalk should be free of destabilizing pot holes and other vertical deflections. Every crosswalk at signalized intersections should be equipped with accessible pedestrian signals ["A.P.S."], providing WALK phase information audibly and tactually as well as visually. **Responsible Agency**: Department of Transportation **Council Districts:** 3	Requests for Audible Pedestrian Signal studies will be considered for locations near community facilities that are frequented by visually impaired persons. Please supply a list of specific locations thought to meet this criteria.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	304199901C	**Request:** DOT - Provide new parking facilities for commuter and charter buses. **Explanation:** Given the recent development of lots used for bus parking and storage, and the continued displacement of such parking facilities expected under the Hudson Yards and other redevelopment plans, new parking facilities for commuter and charter vehicles are sorely needed. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6 **Supported by:** Local Block Associations Local Churches/Schools	This request is not within the jurisdiction of NYCDOT. Please contact the Community Board Unit at OMB to determine which agency has jurisdiction to fulfill this request.
08	304199401C	**Request:** DPR - Continue Renovation of DeWitt Clinton Park Including a Provision for Potential Physical Linkages to Hudson River Park and for a tot lot at the park's southeast corner. **Explanation:** Continue renovation of DeWitt Clinton Park including provisions for a potential physical connection (pedestrian overpass) to Hudson River Park. The Park is in need of major renovation. The two western staircases are in need of repair and have been taken out of service for safety reasons. Funding is also needed to complete the expansion of irrigation to the exterior gardens, repave the pathways, and correct drainage problems. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** P-0700, P-D018 **Project Id(s):** , P-304DCPK	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	304200304C	**Request:** DPR - Need Funds for Site Acquisition and Development of New Parks. **Explanation:** Provide funds for site acquisition of new parks, specifically for the DEP property on Tenth Avenue between 48th and 49th streets and the network of privately and public owned properties along Dyer Avenue between 35th and 41st streets. In addition, provide funds for the expansion and/or creation of greenstreets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	304200902C	**Request:** DOS - combined commercial and recyclables transfer station at Pier 76 **Explanation:** Explore the alternative plan endorsed by the Coalition to Protect Our Parks (CPOP) for combined commercial and recyclables transfer station at Pier 76, replacing existing transfer station at Pier 99 making it available for park-compatible water-dependent use, also replacing proposed transfer station at Gansevoort Peninsula, making it 100% available for park use. This comes closer to fulfilling the Mayor's SWMP goal for Manhattan to dispose of its own garbage with the least impact on other boroughs. **Responsible Agency**: Department of Sanitation **Council Districts:** 3 **Supported by:** Coalition to Protect Our Parks (CPOP)	This project was not recommended by the agency at the time of the Departmental Estimates
11	304200903C	**Request:** EDC - additional funding for the Passenger Ship Terminals **Explanation:** Allocate sufficient additional funding as needed to insure that the front door to the Passenger Ship Terminals (Piers 88 and 90) have a open, welcome, and friendly feeling, compatible with Hudson River Park which surrounds it, and with open views to the ships that dock, while still providing for needed security. **Responsible Agency**: Economic Development Corporation **Council Districts:** 3	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	304200602C	**Request:** HPD - (with Department of Cultural Affairs): Provide Funding and Assistance in Obtaining Funding for Ensemble Studio Theater, INTAR Theater and the 52nd Street Project to Realize Development Plans for New Theater Spaces as Part of Clinton Urban Renewal Area. **Explanation:** Provide funding and assistance in obtaining funding for Ensemble Studio Theater, INTAR theater, the 52nd Street Project, The Irish Arts Center and ART/New York to realize development plans for new or refurbished performing and studio spaces in the Clinton Urban Renewal Area. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 3	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
13	304200904C	**Request:** DEP - reconstruction of catch basins **Explanation:** Provide for additional funding for reconstruction of catch basin to prevent water overflow and pedestrian accidents. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 3, 6	More information is needed from the community board before making a funding decision. The agency will contact the board.
CS	304200302C	**Request:** DPR - Provide Funding For a Renovation of the 59th Street Recreation Center and Carry Out the Recommendations Contained in the 59th Street Recreation Center Task Force Report of June 6, 2001 **Explanation:** 1. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Budget Line:** P-M245, P-D018, FEDERAL **Project Id(s):** P-307ANEX, P-307ANEX, P-307ANEX	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	304200303C	**Request:** NYPD - Complete Renovation of the 10th Precinct House. **Explanation:** Continue renovations of the 10th Precinct House. **Responsible Agency**: Police Department **Council Districts:** 3	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	304200302E	**Request:** NYPD - (with DOT) Provide Funds for Additional Traffic Enforcement Officers. **Explanation:** Provide funding for additional traffic enforcement officers, especially for areas impacted by the Lincoln Tunnel, and particularly at 41st and 43rd and Ninth Avenue and on week ends , 34th and dyer, 37th and 9th , 39th and 9th , 41st and 9th 42nd and 9th , 43rd and 9th . During peak hours and weekend, peak hours. And crossing guards for Holy Cross on 9th Avenue, (per Holy Cross study). **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
02	304199001E	**Request:** DOHMH - Enhance funding for prevention services related to HIV/AIDS and substance abuse through appropriate local medical and social service institutions, with a special priority on addressing the growing problem of new alternative/boutique drugs, inlcuding but not limited to crystal meth. **Explanation:** As the AIDS crisis and drug abuse continue, efforts to publicize testing and counseling services should be expanded and appropriate levels of staffing should be made available. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	304199304E	**Request:** Special Enforcement - Construction Task Force for Midtown West **Explanation:** Provide funding for an Interagency Construction Task Force for Midtown Manhattan that will include but not limited to DOB, DOT, NYPD, and DEP. This Task Force could work out of the Enforcement Office and will be needed given the future development of Hudson Yards, Moynihan Station, Javits Convention Center, and the west side of Manhattan in general. **Responsible Agency**: Special Enforcement	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	304198301E	**Request:** Provide Sufficient Parks Maintenance Workers for the CB4 area. **Explanation:** Provide sufficient DPR personnel including park maintenance workers, personnel for street tree maintenance, rat abatement and opening and closing fenced parks, and for adequately trained playground associates for programming. In addition, an increased presence of PEP officers is needed to reduce the ongoing problem of crime in parks, particularly DeWitt-Clinton. In addition, the sidewalk in front of the McCaffrey Playground on Wets 43rd Street is extremely deteriorated and unsafe, and needs immediate attention. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
05	304198908E	**Request:** DOHMH - Increase Funding for Community-based AIDS Education Programs Funded Through the Department of Health& Mental Hygiene **Explanation:** With all expert indicators predicting a catastrophic spread of AIDS and prevention being the only tool in the fight against it, the AIDS education and outreach budget should be increased so that its message reaches every New Yorker. With all expert indicators predicting a catastrophic spread of AIDS and prevention being the only tool in the fight against it, the AIDS education and outreach budget should be increased so that its message reaches every New Yorker. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	304200201E	**Request:** DEP - Increase DEP Inspectors **Explanation:** Increase the number of DEP inspectors and provide them with proper specialized equipment and training, including sound-level meters and training to detect low frequency noise generated by nightclubs. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	304198904E	**Request:** LPC - Provide Sufficient Landmarks Preservation Commission Personnel to Perform the Essential Duties of Designation and Regulation. **Explanation:** Provide sufficient personnel to perform duties of designation and regulation. Increases in designated properties and development pressures have led to excessive demands on Commission staff. Temporary staff increases have enabled the Commission for the first time in years to keep up with its workload. These increases must be incorporated in the baseline budget of the Commission. Further increases are required to meet continuing threats to historic resources. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.
08	304200901E	**Request:** DCP - Provide funding for increased staff to review and process land use applications. **Explanation:** Current staffing levels, particularly in Land Use and Environmental review, are inadequate to meet the demands of the current development environment. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this request within existing resources.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	304198801E	**Request:** DOB - Increase the Number of properly trained Department of Buildings examiners and inspectors. In particular, we need specialists to provide enforcement within the Clinton Special District, the Special Hudson Yards District, the Special West Chelsea District and SRO buildings throughout the CB4 area. **Explanation:** Increase train examiners/inspectors. Need inspectors dedicated to enforcement of rules pertaining to the Special Clinton District, the Special Hudson Yards District, the Special West Chelsea District & S.R.O. buildings. Maintain funding in last year's budget for inspectors who enforce law against illegal hotel conversions. Compliance of building code is essential for tenant safety. Detecting abuses protects tenants from landlords who intimidate them into vacating apartments which can be let at higher rents. Audit makes clear that increase in reviews by examiners/inspectors is requiered to ensure applications & construction are consistent with zoning/building codes. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Loft Board	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
10	304198306E	**Request:** HPD -Increase the number of properly trained code enforcement inspectors and coordinate inspection services with all affected City agencies to report code violations, ensure compliance with special district regulations, and to halt the illegal conversion of residential apartments and single room occupancy rooms for use as tourist accommodations. **Explanation:** Increase the number of properly trained code enforcement inspectors and coordinate inspection services with all affected City agencies to report code violations, ensure compliance with special district regulations, and to halt the illegal conversion of residential apartments and single room occupancy rooms for use as tourist accommodations. Regular code inspections are essential to maintain housing stock and to protect residents against both natural deterioration and deliberate neglect by owners seeking to empty units for higher profits. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	304199404E	**Request:** NYPD - Fund the Purchase of Sufficient Hand-Held Noise Meters for Police Officers and provide training in their use. **Explanation:** Noise has become a serious quality of life problem in our community and throughout the City. Since the Department of Environmental Protection's noise inspectors are available on only a very limited basis, and since many of the noise problems occur in the small hours of the morning, it is essential that the police be able to monitor noise conditions independently. **Responsible Agency**: Police Department	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.
12	304198702E	**Request:** DYCD (in conjunction with the Department of Education) - Provide Full Funding for After School Programs **Explanation:** Provide full funding for after school programs at Public Schools 11, 33, 35, 51, 58 and 111, the Upper Lab and Museum Schools. Restore funding for essential community based youth services, especially in response to the needs of low-income and disaffiliated youth who live, work or go to school in CD4. Restore funding for affordable after-school care for low-income working families. **Responsible Agency**: Department of Youth & Community Development **Project in Coordination with:** Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	304199002E	**Request:** HPD - Expand funding for anti-displacement and housing improvement programs, such as the Community Consultant Program and the Neighbhrood Preservation Consultant Program in the CB4 area. **Explanation:** Expand funding for anti-displacement and housing improvement programs, such as the Community Consultant Program in the CB4 area. With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
14	304199305E	**Request:** NYPL - Maintain sufficient professional and clerical positions at Muhlenberg Columbus and Central Libraries in order that Libraries can remain open six days a week (and Donnell a Seventh Day of Sundays) and Provide Funding for fulltime security guards at Columbus and Muhlenberg. **Explanation:** Provide additional professional and clerical positions at Muhlenberg Columbus and Central Libraries so that libraries can be open 6 days a week and do outreach and provide programming for all ages. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
15	304198911E	**Request:** DOS - Provide Additional Litter Baskets of the New Design with a larger capacity. **Explanation:** Regulations state there should be litter baskets on every corner south of 96th Street. As pedestrian traffic continues to increase, the Sanitation Department should increase its litter basket purchases to comply with the regulations. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	304198612E	**Request:** NYPL - Increase Funding for Books and Materials **Explanation:** Increased funding is needed for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices). **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
17	304199502E	**Request:** DFTA - Provide for reasonable cost of living increases for salaries paid under DFTA programs. In addition, expand funding for senior social programs and case management programs, including escort and home care services and further increase the eligible income for the Senior Citizens Rent Increase Exemption Program (SCRIE). **Explanation:** Expand funding for senior social programs and case management programs, including escort and home care services and further increase the eligible income for the Senior Citizens Rent Increase Exemption Program (SCRIE). **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA will review funding requirements during preparations of the FY 2009 Executive Budget.
18	304200502E	**Request:** DPR - Provide Additional Funding for Greenthumb Projects in City Parks. **Explanation:** City parks need more Greenthumb projects. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	304200902E	**Request:** DHMH - additional horse inspectors **Explanation:** Provide funding specifically for additional horse inspectors **Responsible Agency**: Department of Health and Mental Hygiene	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	305200405C	**Request:** Fund Additional Mobile Command Posts. **Explanation:** Provide funds to purchase additional mobile command posts for use at EMS sites. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	Work on this project/program was completed in FY 2008.
02	305200510C	**Request:** Fund Purchase and Installation of Emergency Power Back up Generators for Firehouses. **Explanation:** It is imperative that firehouses have power in times of emergencies. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	The agency will try to accommodate this request within existing resources.
03	305200901C	**Request:** Increase Funding for A Elementary and/or Middle School. **Explanation:** In the past years there's been a large increase of Residential buildings in our district. Therefore funding is needed for an elementary and/or middle school. **Responsible Agency**: Department of Education **Council Districts:** 2, 3, 4, 6 **Budget Line:** E-2362 **Project Id(s):** A00019953	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
04	305200008C	**Request:** Worth Square: Fund Improvements at Worth Square. **Explanation:** Worth Square is in need of improvements. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	305200902C	**Request:** Increase Funding For Midtown District Lighting Improvement. **Explanation:** Funding is needed to improve our district lighting. **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 6	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
06	305200101C	**Request:** Increase Funding for the Construction of Additional Residential Facilities for Homeless Families and Single Adults. **Explanation:** Additional residential facilities are need for the homeless families and single adults. **Responsible Agency**: Department of Homeless Services **Council Districts:** 2, 3, 4	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
07	305200903C	**Request:** Increase Funding to Build An Additional Senior Center In Our District. **Explanation:** Funding is needed to build an additional Senior Center in our District. **Responsible Agency**: Department for the Aging **Council Districts:** 2, 3, 4, 6	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	305200904C	**Request:** Increase Funding for Land Purchases As a Buffer to Safeguard Water Supply. **Explanation:** Additional Funding is needed to purchase land as buffer to safeguard water supply. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 6	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	305200905C	**Request:** Increase Funding for additional garbage truck to reduce street garbage overflow in our District. **Explanation:** Funding is need to add an additional garbage truck due to an increase in Residential buildings and an overflow of garbage on the streets in our district. **Responsible Agency**: Department of Sanitation **Council Districts:** 2, 3, 4, 6	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.
10	305200906C	**Request:** Increase Funding to purchase Information Technology Equipment, such as Computer Equipment. **Explanation:** Funding is needed for information technology equipment such as computer equipment in all the libraries in our district. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4, 6	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
11	305200601C	**Request:** Provide Additional Equipment Funding Including a Packer Truck. **Explanation:** Funding is needed for vehicles and equipment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 6	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	305200908C	**Request:** Increase Funding for new catch basins in our district. **Explanation:** Funding is needed for new catch basins to help overburdened sewer systems in our district. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 6	More information is needed from the community board before making a funding decision. The agency will contact the board.
13	305199914C	**Request:** Fund Centralized Facility for Circulating Library and Book Return Operations, Branch Cleaning Operations and Maintenance Shops, Security and Shipping. **Explanation:** A centralized facility will increase efficiency. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
14	305200109C	**Request:** Provide Funding for the Restoration of Building-wide Domestic Water System at 42 Street Main Library. **Explanation:** Restoration of building-wide domestic water system is needed. **Responsible Agency**: New York Public Library **Council Districts:** 3	OMB supports the agency's position as follows: This is an ongoing NYPL project with prior, current and expected future year commitments.
CS	305200205C	**Request:** Continued Support for Police Precinct Modernization. **Explanation:** Police precincts should be in good working order to enable the work of NYPD. **Responsible Agency**: Police Department **Council Districts:** 3, 2, 4, 6	The agency will try to accommodate this request within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	305200309C	**Request:** Upgrade Temperature and Humidity Control System for Main Stacks of the Central Library. **Explanation:** Provide funding to upgrade temperature and humidity control systems for the main stacks of the central library. **Responsible Agency**: New York Public Library **Council Districts:** 3	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
CS	305200907C	**Request:** Upgrade and/or overhaul the underground infrastructure which is a current risk for street collapses and other safety issues. **Explanation:** Funding is needed to upgrade and overhaul the underground infrastructure in our district. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 6	This request is not within the jurisdiction of NYCDOT. Please contact the Community Board Unit at OMB to determine which agency has jurisdiction to fulfill this request.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	305200901E	**Request:** (Traffic Control) Increase Funding for additional civilian hires for traffic enforcement. **Explanation:** Additional civilian hires are need to free up police for traffic enforcement control. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.
02	305200902E	**Request:** Hire Additional Firefighters place majority for emergency services and Hazmat. **Explanation:** Additional firefighters are needed in our district for emergency services and hazmat. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.
03	305200702E	**Request:** Increase Funding for Inspectors to Enforce Licensing, Inspecting of Sidewalk Cafes, Street Vendors and Funding for Inspectors to Enforce Cabaret Laws. **Explanation:** It seems like there is an increase each year of illegal sidewalk cafes, street vendors, that is why more inspectors are needed in our districts. There is a need for inspectors to enforce cabaret laws. **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	305200903E	**Request:** Increase funding for additional Police Officers for Emergency Services / Special Squads / Counter Terrorrism. **Explanation:** Additional Police Officers are needed for emergency services, special squads and counter terrorism in our district. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
05	305200904E	**Request:** Increased funding for traffic planning operations to reduce congestion. **Explanation:** Increased funding for traffic planning to reduce traffic congestion in our district. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This project is included in the ten-year plan.
06	305200905E	**Request:** Increase Funding To Hire Additional Inspectors for New Noise Code Enforcement. **Explanation:** Additional Inspectors are needed to do inspections throughout our District to enforce the new noise code. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	305200506E	**Request:** Maintain Funding for Sanitation Enforcement and Fund Additional Training For Inspectors, Audit Staff. **Explanation:** Sanitation enforcement should be maintained because there's been an increase of residential buildings and construction sites in our district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
08	305200402E	**Request:** Increase funding for Shelter Assistance Programs. Increase Funds for Homeless Services, Including but not Limited to: Affordable Quality Housing, Preventive Mental Health Services, Childcare, Foster Care, Drop-in Centers, Outreach Programs and Improve Shelter Programs. **Explanation:** There is a need for shelter assistant programs in this community. Homelessness is becoming an increasing problem in our district. We also advocate for a better housing relocation process. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
09	305200101E	**Request:** Provide Additional Funding for Group Programs and smaller lesser known Cultural Institutions. **Explanation:** Funds are needed for program groups and small cultural institutions. **Responsible Agency**: Department of Cultural Affairs	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2009.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	305200408E	**Request:** Increase Funding for Code Enforcement, Litigation, Loan Programs, Narcotics Control and Rehabilitation. **Explanation:** The preservation of housing is aided by these important programs. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	305200421E	**Request:** Increase Funding for Inspectors and Technology. **Explanation:** Inspectors are needed to ensure code compliance and public safety. Also technology needs to be upgraded. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
12	305200601E	**Request:** Increase Funding for In-home care services and Meal Delivery Services. **Explanation:** Funding is needed for in-home care services and meals on wheels services in our district. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this request within existing resources.
13	305200424E	**Request:** Funding to maintain the 6-Day Service. **Explanation:** Library services should not be reduced. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	305200418E	**Request:** Increase Funding for Smoke Detector, Carbon Monoxide Detectors. **Explanation:** Distribution of fire detectors and carbon monoxide detectors to those who can not independently purchase them is essential. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
15	305200908E	**Request:** Increase Funding for CPR Equipment and Training. **Explanation:** Additional funding is needed for CPR Equipment and training in our district. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
16	305200801E	**Request:** Increase Funding for Rodent Control. **Explanation:** There is an increase of rodents in the city. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	305200802E	**Request:** Increase Funding for Additional Agency Staffing. **Explanation:** This agency is in need of more staff personnel. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	305200906E	**Request:** Increase Funding to Hire a Second Full Time Exterminator. **Explanation:** An Additional Exterminator is needed in our district. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
19	305200907E	**Request:** Increase Funding to Hire Additional Park Enforcement Officers. **Explanation:** Additional Park Enforcement Officers are needed in our district. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
20	305200909E	**Request:** Increase Funding for outreach services for Runaway Teenagers. **Explanation:** Funding is needed for Outreach services for runaway teenagers in our district. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	306199101C	**Request:** Construct Continuous Esplanade and Bikeway Along Waterfront from 14th Street to 59th Street. Emphasis on Area Around U.N. and 56th to 57th Streets. **Explanation:** Multiple uses currently exist on the waterfront. Some sections of the Esplanade have been constructed. The Stuyvesant Cove portion is in construction. Additional parcels (e.g. at the Con Edison Waterside Plant) must be claimed and incorporated into the plan as they become available. **Responsible Agency**: Economic Development Corporation **Council Districts:** 4, 5 **Budget Line:** ED-401 **Project Id(s):** EBIKEWAY **Supported by:** City Planning Waterfront Plan Manhattan Borough President's Waterfront plan	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
02	306199904C	**Request:** Develop an Adult Day Care Center and Community Lounge/ Life Long Learning Senior Center in Community District 6 for Northern Area of Community District 6 **Explanation:** In the 2000 Census, Community District 6 had 20,300 residents aged 65 or older, 15% of the entire district. The median age in the district was 39.4 and the mean age was 42, fifth oldest and oldest, respectively, for the city. The Community District is growing with over 2000 new housing units since 2000. Community District 6 needs services for the elderly. The city has provided few new resources for the elderly in this district in the past decade. With such a growing aging population, the district needs these services. **Responsible Agency**: Department for the Aging **Council Districts:** 2, 3, 4, 5	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	306200901C	**Request:** Develop and Implement a Cogent Pre-K to 12 School Construction Plan Based on the Scheduled Increase in Residential Units. **Explanation:** The Community Board has requested an education census. It also requests that the census and information about construction underway and planned be used to provide a comprehensive education construction plan throughout Community District 6. It is reported to the Board that some schools are nearing 200% saturation. This condition is unacceptable. When residents find it necessary to relocate to find appropriate schools, property values fall. The city can no longer neglect the education needs of Community District 6. **Responsible Agency**: Department of Education **Council Districts:** 4, 2, , 5, 3 **Budget Line:** E-2362 **Project Id(s):** A00019953 **Supported by:** School Construction Authority	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
04	306200204C	**Request:** Preserve Existing and Develop Additional Low and Moderate Income Housing in Community District 6. **Explanation:** Due to loss of Mitchell-Lama and Section 8 housing and loss of rent controlled and rent regulated housing, areas in Community District 6 are becoming increasingly income segregated. This segregation is aggravated when 421a related construction transfers the affordable housing units to areas outside of Community District 6. In order to retain population diversity and avoid income segregation, Community Board 6 calls on the city to commit $20 million to provide new or reclaimed low and moderate income housing within Community District 6 in the forthcoming year. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 5 **Supported by:** HUD	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	306198801C	**Request:** Restore Stuyvesant Square Park Fence and Restore Bluestone Sidewalk East Side Phase Work Over More Than One Fiscal Year. **Explanation:** The Stuyvesant Square Park fence has been a top priority of the Board for many years. Due to the large area of the park, the Board accepts that the fence may not be fully funded in one year. The Board requests that the city provide for a portion of this project in the upcoming year. The fence is in severe disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	306200802C	**Request:** Build an Overpass Between Murphy Park and Stuyvesant Cove Park. **Explanation:** Due to the heavy and fast traffic coming off the FDR, the access to Stuyvesant Cove Park is dangerous to pedestrians. The Community Board requests an overpass access between Murphy Park and Stuyvesant Cove Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5 **Supported by:** Dept. of Transportation	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	306200208C	**Request:** Shorten Cycle of Street Paving to 3 Years for Avenues and 5 Years for Streets. **Explanation:** The district is peppered with potholes and uneven pavement because of the frequent street construction that leaves all manner of street patches throughout the district, particularly on avenues and major cross streets. The CB requests that Lexington Ave, 3rd Ave, 2nd Ave, 1st Ave and Ave C between 14th and 59th, as well as Park and Madison from 34th to 40th, be repaved no less frequently than once every three years. Cross streets and partial streets in this vicinity should be repaved no less frequently than once every five years. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	This project was not recommended by the agency at the time of the Departmental Estimates
08	306200803C	**Request:** Install an Irrigation System at Stuyvesant Cove Park ($60,000). **Explanation:** Explanation: Irrigation is an absolute must for the survival of the plants used throughout Solar One's environmental programs. **Responsible Agency**: Economic Development Corporation **Council Districts:** 4 **Supported by:** Dept. of Enviormental Protection	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	306200102C	**Request:** Develop Additional Housing for the Homeless Mentally ill Population in Community District 6 as Per New York New York III. **Explanation:** Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve our quality of life. More NY/NYII (NY/NYIII) apartment units developed by HPD contracts with SOMH are needed citywide. Our community seeks its fair share of these units. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 5 **Supported by:** Dept. of Health & Mental Hygiene Dept. Housing Services	OMB supports the agency's position as follows: This project is included in the ten-year plan.
10	306200903C	**Request:** Convert the roof into outdoor passive recreation space at the 54th Street Recreation Center. **Explanation:** Community Board 6 supports the Department of Parks proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5	Funding for this project was added during Adoption.
11	306200904C	**Request:** Install Catch Basin at NE Corner of E 44th Street and Lexington Avenue to Eliminate the Ponding Condition in Front of the Fitzpatrick Hotel. **Explanation:** Community Board 6 requests a new catch basin at the North East corner of 44th Street at Lexington Ave, in front of the Fitzpatrick Hotel, due to an existing ponding situation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 4	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	306200905C	**Request:** Repair Stairs that Lead Up to the Pedestrian Overpass at Peter Detmold Park. **Explanation:** Community Board 6 requests repair of the stairs for the pedestrian overpass at Peter Detmold Park. **Responsible Agency**: Department of Transportation **Council Districts:** 5	Please contact the Borough Commissioner's office to discuss this request.
13	306200906C	**Request:** Rehabilitate all Cement, Asphalt Mediums and Barriers Along the FDR Service Road (Ave C) Throughout the District. **Explanation:** Community Board 6 requests rehabilitation of all mediums and barriers along the FDR service road in Community District 6. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 4, , 3, 5	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
14	306200907C	**Request:** Evaluate all Approximately 250 Intersections in CB6, and Install as Appropriate, More Clearly Marked Crosswalks, Pedestrian Ramps, Crossing Signals and Corner Curb Cuts. **Explanation:** Community Board 6 requests that all intersections in the district be evaluated for the need for curb cuts, crossing signals, and better crosswalk markings and that the results of the evaluation be implemented. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 4, , 3, 5	Please contact the Borough Commissioner's office to discuss this request.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	306200804C	**Request:** Install New Lighting for the Underpass at 37th Street for East River Esplanade Park. **Explanation:** Community Board 6 requests that the city take responsibility for this portion of the FDR underpass, which is not in any BID or known neighborhood association. The lighting for this underpass is so poor as to create a risk of crime, rendering this access to East River Esplanade Park unusable after dark.m. **Responsible Agency**: Department of Transportation **Council Districts:** 4	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
16	306200534C	**Request:** Replace Safety Surfaces and Repair Benches in Gen. Douglas McArthur Park. **Explanation:** Renovation of this area is important. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	306200603C	**Request:** Reconstruct Ralph J. Bunche Park Including Isaiah's Wall. **Explanation:** Reconstruct the park including replacement of pavement, benches and fencing as well as refurbish the landscape. Restore Isaiah's Wall, clean art work and stone markers. Install water service for plant material. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	306200604C	**Request:** Reconstruct Trygve Lie Plaza Including Installing Water Service for Plants. **Explanation:** Reconstruct pavement and refurbish the landscape. Install water service for plant material. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4 **Budget Line:** P-D018 **Project Id(s):** P-306TRYG	Funding for this project was added during Adoption.
19	306200704C	**Request:** Fund Additional Street Maintenance and Resurfacing Equipment. **Explanation:** To increase productivity during repaving cycles. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	Approval of this request depends on sufficient Federal/State Funds.
20	306200705C	**Request:** Allocate Funding for Catch Basins that Need Replacing in Community District 6. **Explanation:** Additional funding needed to replace defective catch basins that create hazardous conditions at street corners. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 5	More information is needed from the community board before making a funding decision. The agency will contact the board.
21	306200805C	**Request:** Resurface Robert Moses Park - Last Done in 1993. **Explanation:** Has not been resurfaced in over a decade. Surface in disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	306200305C	**Request:** Develop Additional Permanent Housing for Homeless Families in Community District 6. **Explanation:** There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent more of the vacant units that become available annually from the City's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD (i.e. The New Market Place) and inclusionary zoning on rezoned manufacturing and Brownfield sites. This community seeks its fair share of these units in order to meet our needs. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 5 **Supported by:** HUD Dept of Homeless Services	OMB supports the agency's position as follows: This project is included in the ten-year plan.
23	306200908C	**Request:** Implement ADA Compliance for all Comfort Stations Within the District to Include Rehabilitation of Stuyvesant Square Park Comfort Station. **Explanation:** Community Board 6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	306200909C	**Request:** Install Audible Crossing Signals in 10 Heavily Traveled Intersections in Community District 6. **Explanation:** Community Board 6 requests more audible crossing signals in Community District 6. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 4, , 3, 5	Requests for Audible Pedestrian Signal studies will be considered for locations near community facilities that are frequented by visually impaired persons. Please supply a list of specific locations thought to meet this criteria.
25	306200910C	**Request:** Provide an Off-Road Layover Facility to Remove Commuter Buses from Idling in Community District 6 Neighborhoods. **Explanation:** Community Board 6 is intensely dissatisfied with the presence of idling buses in the Community District. In addition to pumping enormous amounts of pollutants into the neighborhoods, they are frequently illegally parked, and they are a source of noise pollution. Their riders have been reported to seek shelter in private residential buildings while waiting for tardy busses. The Board requests that the city provide these buses a facility to use for layover when not transporting individuals and as a point of pickup, then to require the bus companies to use it. The cost of the facility should be charged to the bus companies. Idling or pickup at unauthorized locations should be severely penalized. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 4, , 3, 5	This request is not within the jurisdiction of NYCDOT. Please contact the Community Board Unit at OMB to determine which agency has jurisdiction to fulfill this request.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	306200911C	**Request:** Increase Funding for a Computer Initiative So that All City Agencies, FDNY and 311 Can Communicate in Compatible Formats. **Explanation:** The Community Board strongly supports the use of modern technology to deliver government services to Community District 6 is the most effective way possible. **Responsible Agency**: Dept of Information Technology & Telecommunication **Council Districts:** 2, 4, , 3, 5 **Supported by:** OEM	OMB supports the agency's position as follows: DoITT does not provide computer hardware and software to other City agencies. Individual agencies are responsible for obtaining funding and conducting procurements for their own computer resources. The Community Board should work with their OMB liaisons to determine the appropriate level of funding for these types of projects.
27	306200912C	**Request:** Expand PS 116 **Explanation:** PS 116 is severely overcrowded. The Community Board understands that expansion is a realistic possibility and supports immediate expansion. **Responsible Agency**: Department of Education **Council Districts:** 4 **Budget Line:** E-2362 **Project Id(s):** A00019953	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
CS	306200302C	**Request:** Build a Full Length 2nd Avenue Subway. **Explanation:** The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains. **Responsible Agency**: Transit Authority **Council Districts:** 2, 4, 5, 3	This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	306200544C	**Request:** Complete the Third Water Tunnel. **Explanation:** This remains a board priority. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	306200606C	**Request:** Reconsruct Park Ave. Tunnel East 34th St. to East 39th St. **Explanation:** Maintenance is required due to deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 4	This project was funded in a prior fiscal year and the construction contract has been let.
CS	306200806C	**Request:** Restore Fountains in East River Esplanade Park (Glick Park). **Explanation:** Water recirculating & electrical systems need to be replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	306200903E	**Request:** Conduct an Education Need Census in Community District 6, Age 0 to 20 at child's home. **Explanation:** Since the last federal census there has been an increase of over new 2000 housing units in Community District 6. In addition, public news sources say that areas in Community District 6 have had as much as a 30% increase in population of young children. One elementary school reports that it is nearing 200% capacity. The Community Board requests an immediate census of children aged 0 to 20 by one year age cohorts for the Community District for the purpose of determining classroom needs in pre-K through Community College. **Responsible Agency**: Department of Education **Supported by:** Dept. of City Planning	OMB supports the agency's position as follows: This school is located in School District 2. Four new primary/intermediate schools (2520 seats) and an addition to PS 51 (110 seats) are recommended for this District in the Capital Plan for Fiscal Year 2007-2011.
02	306200101E	**Request:** Increase Materials and Procure Computers for the Kips Bay and Epiphany libraries. **Explanation:** Now that the city has begun to restore the library service level that has been absent since the early 1970s, the Community Board looks to the city to modernize the library content. **Responsible Agency**: New York Public Library **Supported by:** DoITT	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	306198804E	**Request:** Expand of Traffic and Parking Enforcement Agents for Community District 6 and Improve the Quality of Training. **Explanation:** The community is intensely dissatisfied with traffic enforcement of bicycles in CD 6.Residents are pedestrians and view traffic as a nuisance. Vehicles in pedestrian crosswalks travelling in a dangerous manner or frightening pedestrians, or causing a nuisance by adding unnecessary noise particularly with horns or unmuffled exhausts should receive the maximum penalty under the law. Public employee vehicles should not be exempt. Also penalize bicycles travelling on sidewalks and bicycles travelling through intersections or pedestrian crosswalks against the light or going the wrong way in lanes or on one-way streets. The police department should not second guess the neighborhood's priority on this or all quality of life enforcement. **Responsible Agency**: Police Department **Supported by:** Dept. of Enviormental Protection Dept. of Transportation	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	306199804E	**Request:** Increase Funding for Youth Services/ Beacon Schools and after-school youth programs in Community District 6. **Explanation:** The Community Board is aware of the city's use of RFP processes that avoid direct responsibility for providing youth services within the District. However, without substantial targeted staffing at the Board office, the Board is unable to substitute itself for responsible planning and service delivery provided through central city offices. The neglect of the children in 6 due to the city's unwillingness to take direct responsibility for youth services in 6 is unacceptable. The extraordinarily high rents in this area make it difficult for volunteer members of the Board to attract Community Based Organizations to deliver services that are the city's obligation. The Board requests youth services targeted at children in Community District 6. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Dept of Education	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
05	306198701E	**Request:** Hire Additional Parks Maintenance and Operations Personnel and a District Gardener with Specific Attention to be Paid to Albano Park. **Explanation:** Current levels of maintenance and operations staff are not adequate to maintain the parks in Community District 6. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
06	306199807E	**Request:** Increase Funding for Parks Enforcement Patrol in Community District 6. **Explanation:** There are increased complaints re: inappropriate behavior in parks by adult males and by dog owners, which deter legitimate park users. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	306200204E	**Request:** Expand the Bicycle Equipped Police Officers and Lengthen Hours of Operation in 17th Precinct & the Community District 6 Portion of the 13th Precinct. **Explanation:** The Community Board requests conversion of some foot patrols to bicycle patrols for each precinct. The Board believes that the bicycle patrols are more effective in providing police coverage to a wider area. Police coverage discourages the presence of undesirable individuals and undesirable activity. The Board also believes that bicycle patrols are able to more rapidly respond to emergency events as compared with foot patrols and, during periods of high congestion, perhaps even as compared with motor vehicles. Conversion from foot to bicycle units will have minimum cost of a bicycle and helmet, under $2000, for each conversion. **Responsible Agency**: Police Department **Budget Line:** PO-141	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
08	306200102E	**Request:** Allocate Additional Funding for Home Assistance Programs for the Elderly Serviced by Agencies for Seniors in Community District 6. **Explanation:** Fifteen percent of the population of Community District 6 is over age 65 and the median age of the district in the last census was 39.4, the fifth oldest in the city. The mean age in the district is 42, the oldest in the city. The Community District requests a higher level of attention to its elderly population. **Responsible Agency**: Department for the Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	306200519E	**Request:** Increase Staff for Landmarks Preservation Commission as Recommended by Municipal Art Society to Aid in Enforcement in Community District 6 with 6 Historic Districts. **Explanation:** There are 6 Historic Districts within the Community District 6 area. **Responsible Agency**: Landmarks Preservation Commission **Supported by:** Municipal Art Society	The agency will try to accommodate this request within existing resources.
10	306200801E	**Request:** Bring Staffing Levels of the 13th and 17th Precincts Up to Needed Levels. **Explanation:** Since the 2000 U.S. Census, this district has experienced a building boom that continues; creating almost 2.5 million square feet of residential space, nearly 2 million square feet of commercial office space, and over 100,000 square feet of new retail space. The Board supports precinct request for additional staff. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
11	306200302E	**Request:** Increase Rat Control & Abatement Efforts in Community District 6. **Explanation:** There is increased concern over rat presence in Community District 6. While the Board is aware that the city increased its capacity in the most recent budget, the rat problem has not abated. The Community Board wants greater rat control with more rat abatement work in Community District 6. The Board expects the city to be more proactive. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	306200203E	**Request:** Expand the Schedule for Cleaning of Community District Six's Catch Basins. **Explanation:** Numerous intersections throughout the district are impassible for pedestrians during and following rainstorms. **Responsible Agency**: Department of Environmental Protection **Supported by:** Dept of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	306200904E	**Request:** Provide Additional Operating Funds and Staff Member for CB6 District Office with Focus on Youth Service Coordination. **Explanation:** The Community Board requests increased operating funds and funding for a Youth Services Coordinator. The Board's current level of operating funds is insufficient for its public functions. More funds are needed to provide for ordinary operations and to raise the profile of the Board within the community of 130,000 residents. Funding for the Youth Services Coordinator is requested to work with Community Based Organizations to provide services to youth within the Community District. **Responsible Agency**: Office of Management and Budget **Supported by:** Dept. of Youth & Community Development	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
14	306200802E	**Request:** Fund a CDL Driver for Community District 6. **Explanation:** The community Board supports Parks' request for a CDL driver. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	306200703E	**Request:** Fund a Shopping and Escort Service for the Frail and Homebound at the Stein Senior Center. **Explanation:** To improve the seniors' quality of life. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
16	306200702E	**Request:** Fund TEMIS (Technically Enhanced Medical Interpretation System) at Bellevue. **Explanation:** The Community Board requests that this program, which was funded for 2008, be baselined. It is ineffective for the Community Board to be forced to continuously request funding for ongoing services. Please put this program into continuous operation. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	306200527E	**Request:** Fund Additional Staffing for Dept. of Sanitation Street Litter Basket Trucks in Community District 6. **Explanation:** Additional staffing is needed for basket trucks. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	306200530E	**Request:** Establish Full Day Pre-Kindergarten in Community District 6. **Explanation:** According to recent news reports, the population of children under 6 in areas of Community District 6 has increased by 30% since the last census. The need for pre-Kindergarten intensifies. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
19	306198903E	**Request:** Increase Funding for Substance Abuse Prevention and Intervention Specialist for Department of Education in Community District 6. **Explanation:** As drug abuse problems continue to increase in New York City, it is essential that schools provide information and help to students in this area. Programs that offer individual peer counseling and group counseling should be allocated increased funding. **Responsible Agency**: Department of Education **Supported by:** Dept. of Health Dept. of Youth & Community Development	Funding to support substance abuse prevention (NYS OASAS and Title IV) is administered by borough substance abuse prevention directors. Please contact your integrated service center for this request. For additional information on funding to support substance abuse programs, please see School Allocation Memorandum #58 for FY08 on the Department's website at www.schools.nyc.gov.
20	306200532E	**Request:** Add Air and Noise Pollution Control Inspectors - Bureau of Air Resources for Community District 6. **Explanation:** Additional air and noise pollution control inspectors are needed. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	306200103E	**Request:** Provide Additional Funding for Home Assistance Programs for People with Disabilities and Other Debilitating Conditions in Community District 6. **Explanation:** This will help people to maintain their independence as long as possible and reduce the cost for caring for them in alternative settings. **Responsible Agency**: Human Resources Administration	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
22	306200901E	**Request:** Fund the Purchase of 10,000 Smoke Detectors at a Cost of $100,000 and 10,000 Carbon Monoxide Detectors at a Cost of $200,000, for the Purpose of Public Distribution & 10,000 CPR Kits for CPR Training. **Explanation:** The Community Board support's the Fire Department's request for public training supplies. The Board requests that the Fire Department make specific Community District 6 data available to it before requesting support in the 2010 budget process. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
23	306200104E	**Request:** Allocate Additional Funding for Respite Care for Seniors in Community District 6. **Explanation:** The provision of respite care encourages people to continue to care for aging spouses or parents in their homes. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	306200301E	**Request:** Increase Funding for Long-Term Public Health Research & Education Initiatives in the Public Health Research Laboratory. **Explanation:** Increased funds are needed for public health research and education initiatives. **Responsible Agency**: Department of Health and Mental Hygiene	This request is too broad to address. Please contact the DOHMH with more specific details.
25	306200902E	**Request:** Increase Funding for Housing Preservation Inspectors for Affected Properties in Community District 6. **Explanation:** Community Board 6 continues to be concerned about the loss of affordable housing. Newer units are predominantly luxury apartments and older units are often converted to luxury or high end apartments. The Board requests an increased effort in preservation of affordable housing. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	308199710E	**Request:** Increase Funding for Housing Preservation Inspectors for Affected Properties in Community District 6. **Explanation:** Community Board 6 continues to be concerned about the loss of affordable housing. Newer units are predominantly luxury apartments and older units are often converted to luxury or high end apartments. The Board requests an increased effort in preservation of affordable housing. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	307200601C	**Request:** 1. Acquisition of single room occupancy hotels. **Explanation:** Decent, low- cost housing is seen as an urgent need by CD7 senior groups, meals programs, clinical services, substance abuse rehab programs. Funding to acquire and rehabilitate for permanent supportive housing at least two single room occupancy hotels (SROs) would help preserve this resource and provide affordable housing. The City could act directly, or through a recognized agency providing supportive housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 6, 8, 9	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
02	307200901C	**Request:** 2. Martin Luther King, Jr. Library $120K **Explanation:** Because of campus expansion, the library at the Martin Luther King, Jr. Educational Campus is in disrepair, leaving its 2,000 high school students with few to no library resources tailored to their diverse needs. The citywide population of students comes from neighborhoods without sufficient resources to support their college aspirations, such as search engines, textbook supplements and research materials that support the recreational and instructional objectives of the six campus schools. The library needs an architectural redesign to accommodate a multi-purpose conference and meeting area, new furniture, carpeting and shelving as well as new technology, including a media center and a research resource center. **Responsible Agency**: Department of Education **Council Districts:** 6	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	307200902C	**Request:** 3. Cost associated with purchasing The Beacon High School **Explanation:** The lease for The Beacon High School, located on 62nd Street, comes due at the end of this fiscal year, FY2008. CB7 supports purchasing the building to keep the school in our district. **Responsible Agency**: Department of Education **Council Districts:** 6	Further investigation is required. Contact the agency.
04	307200903C	**Request:** 4. Anticipated need for additional K-6 public school in CD7 **Explanation:** With development in CD7, a new elementary school must be constructed to address overcrowding in the current neighborhood schools. Funding is needed for purchase of site and construction of the new school. **Responsible Agency**: Department of Education **Council Districts:** 6, 8, 9	OMB supports the agency's position as follows: Information on new housing projects is gathered from the Dept. of City Planning, Dept. of Buildings and the Dept. Housing Preservation and Development. Our projections take into account pupils that might be generated from these housing projects within the next 5 years.
05	307200701C	**Request:** 5. West 72nd Street Pedestrian Ramp on West Side of the 72nd Street Tunnel, Riverside Park $950K **Explanation:** Reconstruct the concrete slab that supports the ramp as it is collapsing. Install a new asphalt ramp at slope more accessible to the handicapped. The new ramp will extend to the north side of the running track. The work will require a new concrete retaining wall east of the running track so the elevation of the entire path can be raised. Install a new handrail. Reconstruct the drains on the west side of the tunnel. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	307200503C	**Request:** 6. Reconstruct Riverside Drive, West 104th-110th Streets. $2.95 M **Explanation:** An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence. Request that this item, NYC Capital Budget HWMP2000018, scheduled for 2010, be moved to an earlier date due to roadway conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 9 **Project Id(s):** HWMP2018	This project is included in the Ten-Year Plan.
07	307200904C	**Request:** 7. Security Cameras for Wise Towers and Amsterdam Addition. **Explanation:** Fewer police officers are patrolling NYCHA buildings due to a lack of personnel. Security cameras would address increasing problems such as graffiti with the possibility of gang tags within the urban art; 2) prostitution; 3) gambling; 4) homeless people in the buildings; and 5) drugs. 8 cameras are requested at Wise Towers (117 West 90th Street, 133 West 90th Street, 120 West 91st Street and 136 West 91st Street) and 2 cameras at Amsterdam Addition, 240 West 65th Street. All are state-non funded buildings. Half of the cameras will be stationary, the others mobile. **Responsible Agency**: Housing Authority **Council Districts:** 6	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	307200514C	**Request:** 8. Frederick Douglass Playground, Amsterdam Avenue and West 100th-101st Streets $1.4M **Explanation:** Redesign and reconstruct the playground with basketball and court games, creating an active recreation area up to West 102nd Street, where a new field-turf playing field has been installed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	307200905C	**Request:** 9. Haulsters $30K/vehicle **Explanation:** Side streets in CD7 are often congested with double parked vehicles during alternate side and with double-parked commercial vehicles. In addition, in Manhattan Valley and between West End Avenue and Riverside Drive, the side streets are narrow and hilly. Haulsters, which are smaller than traditional sanitation trucks, are able to navigate these streets to remove snow removal and spread salt. Two haulsters are needed in CD7. **Responsible Agency**: Department of Sanitation **Council Districts:** 6, 8, 9	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.
10	307200705C	**Request:** 10. Purchase Equipment - $100K for District 7 Parks and Playgrounds and Theodore Roosevelt Park (Columbus Avenue, West 77th-81st Street), Broadway Malls. **Explanation:** The District needs 1) a pick-up truck with a plow to transport personnel and the existing Gator tractor, and to remove snow; 2) a garbage truck; 3) miscellaneous equipment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6, 8, 9	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	307200102C	**Request:** 11. Renovation of Bloomingdale Regional Branch Library $11.6M **Explanation:** The regional branch at 150 West 100th Street has an annual circulation of approximately 210,000 materials and provides hundreds community programs each year. It is an after-school destination; an access point to computer technology and the Internet; and a central source of information for immigrants, especially for Latino and Asian people. Complete renovation is needed, including for systems upgrades (fire alarm system and sprinklers, upgraded emergency lighting and security); facade rehabilitation, windows, sidewalk, and exterior lighting; upgrading of power, lighting, and mechanical systems; interior renovation and a new elevator. **Responsible Agency**: New York Public Library **Council Districts:** 8	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	307200907C	**Request:** 12. Renovation of Engine Company 74 on West 83rd Street. $1.8M **Explanation:** This turn-of-the-century building needs complete rehabilitation, including apparatus floor replacement (the floor is now supported with jacks), window and roof replacements, kitchen and restroom renovation, and waterproofing. CB7 is moving this renovation from continuing support to a priority because no action has been taken on the project in several years. **Responsible Agency**: Fire Department **Council Districts:** 6	The agency will try to accommodate this request within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	307200505C	**Request:** 16. Reconstruct West End Avenue from West 59th to 70th Street. **Explanation:** Construction of major buildings, repeated sub-surface utility work, an increase in traffic, and the proposed Solid Waste Management Plan (SWMP) use of the 59th Street marine transfer station are increasing the need to reconstruct the roadbed. The avenue was resurfaced in 2004 as part of the Riverside South mitigations, but CB7 believes this is a temporary solution and asks that 841HWM799, schedule for 2015, be retained in the Capital Commitment Plan, and moved to an earlier date as soon as Riverside Boulevard and new building construction in the area care complete. **Responsible Agency**: Department of Transportation **Council Districts:** 6 **Project Id(s):** HWM799	This project is included in the Ten-Year Plan.
14	307200906C	**Request:** 14. Milling of curb lanes. **Explanation:** Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs. It is not clear why these ruts are developing. It may by due to infrastructure work. Water and run off from restaurant garbage collects in the ruts, and festers. The pools of water are unsightly and a potential source of West Nile. CB7 requests a curb side milling program for these areas. **Responsible Agency**: Department of Transportation **Council Districts:** 6, 8, 9	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	307200804C	**Request:** 15. Reconstruct Skateboard Facility and adjacent area at 109th Street, Riverside Park $750K **Explanation:** Design and replace the outdated ramps with ground-level skating tracks that are more popular with young people and much safer. This improvement would complete the creation of the active-recreation area from West 101st -109th Streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	307200908C	**Request:** 16. Firefighter mobile training vehicle. **Explanation:** $175K **Responsible Agency**: Fire Department **Council Districts:** 6, 8, 9	This project was funded in a prior fiscal year and the scope is now underway.
17	307200805C	**Request:** 17. Soldiers and Sailors Monument $2M West 89th Street on Riverside Drive **Explanation:** Engineer's structural analysis of the building and Historic Structures report on the monument overall would lead to Phase I stabilization as indicated by engineer's report, plus roof repair, pointing, cleaning, electrical service, and exterior lighting. A second phase would include restoring the plazas and stairs and the belvedere, which should be done only after work on the monument, surrounding paths and landscape is completed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Budget Line:** P-D018, P-0380 **Project Id(s):** P-307RPSS	Funding for this project was added during Adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	307200511C	**Request:** 18. Increase funding for street resurfacing. **Explanation:** There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. In FY06, DOT expects to resurface approximately 8.3 lane miles. The huge increase in street cuts for utility work, including fiber optics and cable, has left CD7's streets in dire shape. CB7 recommends a significant increase in resurfaced lane miles, including West 100th Street between the Riverside Drive service road & West End Avenue, and West 71st Street between CPW & Columbus Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 6, 8, 9	Approval of this request depends on sufficient Federal/State Funds.
19	307200508C	**Request:** 19. Restore Carrere Stairs $1.2M West 99th Street, Riverside Park **Explanation:** Clean granite balustrade, replace bluestone steps, and replace bluestone decorative pavement; repoint and reconstruct retaining wall; restore landscape, adjacent path and sidewalk; upgrade drainage, and replace lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Supported by:** Riverside Park Fund	This request is partially funded.
20	307200803C	**Request:** 14. Funds for emergency generators **Explanation:** During the August 2004 blackout, fire houses were without electricity and could not do basic functions such as recharging radios. Ladder trucks have gas generators on board that can provide power, but CB7 believes that, as a part of emergency preparedness, all fire houses need emergency generators. **Responsible Agency**: Fire Department **Council Districts:** 6, 8, 9	The agency will try to accommodate this request within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	307200707C	**Request:** 21. Restore Riverside Drive Pedestrian Areas, West 91st to West 95th Streets $9.5K **Explanation:** Install a hex block path, City Hall benches, landscaping and historic lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9, 6	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	307200807C	**Request:** 22. Reconstruct the Naumberg Band Shell, Central Park. ($3.85M) **Explanation:** In 1998, CB7 passed a resolution in support of restoring the Naumburg Bandshell. However, the structure has substantially deteriorated since that time, and restoration costs have escalated. Both exterior and interior restoration and reconstruction are necessary. The exterior restoration, consisting of fa×ade restoration and stage replacement, is currently budgeted at $2,160,000, not including design fees. The interior renovation, consisting of architectural renovation, electrical upgrades and water and sanitary upgrades, is currently budgeted at $525,000. Design fees for the exterior and interior are estimated at $400,000, or approximately 15% of the total construction cost. CB7 supports funding for both the exterior and the interior work. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	307200909C	**Request:** 23. Tecumseh Playground (Amsterdam Avenue and 77th Street) **Explanation:** $1..95M **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	307200910C	**Request:** 24. Neufeld playground, Riverside Park (76th Street) $2.8M **Explanation:** Reconstruct playground and comfort station. Playground will include playground equipment, safety surface, benches, landscaping and spray shower. Comfort station will be wheel chair accessible **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6	Funding for this project was added during Adoption.
25	307200704C	**Request:** 25. Restoration of the perimeter sidewalk along Central Park West between 59th Street and 110th Street. $200K/block **Explanation:** The Park's perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6, 8	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	307200911C	**Request:** 26. Creation of Workforce Housing **Explanation:** Decent, low- cost housing for working people in our district is seen as an urgent need by CB7. Just as the Comptroller has announced plans for the city's pension fund to invest more than $28 million to create affordable housing for the city's teachers, other city pension funds should develop additional workforce housing, including on the Upper West Side, so that the city's working people can live where they work. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 6, 8, 9	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	307199306C	**Request:** CS - West 59th Street Recreation Center $8M **Explanation:** In Phase 1 Construction, scheduled to begin in 2007, an Annex with new locker rooms and community programming space will be built and the 60th Street building will be brought up to ADA and NYC Code compliance. Additional funding of $5M is needed for the interior build out of the Annex space and completion of the reconstruction of the interior spaces of 60th Street building. Completion of the facility will provide school-based physical education, neighborhood events, and programs for underserved youth and seniors. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Budget Line:** P-DO18, P-0245M, P-M245 **Project Id(s):** P-307ANEX, P-307ANEX, P-307ANNEX	Funding for this project was added during Adoption.
CS	307200610C	**Request:** CS. The Rotunda. $50M West 79th Street in Riverside Park **Explanation:** Department of Parks & Recreation has begun the design study for the restoration of the 14 bridges, masonry and steps, and basic infrastructure. NYC Department of Transportation has funding in 2012 for reconstruction of the 14 bridges that provide the Rotunda's structure. CB7 urges DOT and DPR to fully fund the reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 6	This project is included in the Ten-Year Plan.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	307200901E	**Request:** 1. Youth employment programs **Explanation:** The new allocation formula for youth employment programs resulted in a significant funding loss for CD7. Currently, DYCD funds are targeted to the highest need neighborhoods and, for the most part, CD7 does not meet the criteria. CB7 recommends that that the public and private sectors address youth training and employment and develop programs to provide jobs in the local business sector. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
02	307200902E	**Request:** 2. Pilot project for out-reach to the isolated, frail older people **Explanation:** Many older people are living in an isolated situation with few connections to supportive groups. We are recommending that a pilot project be developed by DFTA within each Community Board to locate such individuals and to make community resources accessible to them. The out-reach program could identify such people through health centers, landlords, building superintendents, faith based groups etc. These links could facilitate referrals to community agencies, which would lower medical costs that occur when people's physical and emotional needs are not being met. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	307200801E	**Request:** 3. Food programs at senior centers and homebound elderly **Explanation:** Hunger among older people continues to rise with choices having to be made between paying for medicine or meals. The Senior Centers try to meet this need, but they are not adequately funded by DFTA to accomplish this. We recommend:òDFTA contracts accurately reflect actual present costs for the expenses of running a food program, not what was correct ten years ago.òDFTA make funds accessible to all Senior Centers providing meals to Seniors, not just to those with current contracts. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: This request cannot be funded in FY 2009. Further discussion between the board and DFTA is needed. Contact DFTA.
04	307200904E	**Request:** 4. Precinct Internet access **Explanation:** Precinct commanders, community affairs officers, and special ops lieutenants at the 20 and 24 have Internet access, but need computers and printers in order to interface with other city agencies and the public in a timely and effective way. Every agency, except NYPD, that serves CD7 can be reached through e-mail. Being able to communicate with key officers in the 20 and 24 will greatly enhance our joint efforts. **Responsible Agency**: Police Department	Work on this project/program was completed in FY 2008.
05	307200906E	**Request:** Martin Luther King, Jr. High School resource materials $230K **Explanation:** The campus needs ongoing support to maintain and upgrade the collection of print and media resources available to the students, and to upgrade and enhance the quality and quantity of technological resources available to the students. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	307200802E	**Request:** Increase Community Board Budget for staff and supplies. **Explanation:** Community boards have not received a budget increase for non-personnel costs in more than ten years. Salaries increases, which are based on DC37 contracts, have kept pace with inflation, but no allowances have been made for merit increases. At the same time, demands and costs have increased. Adequate funding is needed so the Community Board can best meet the needs of the community. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
07	307200803E	**Request:** 7. Additional Funds for Skilled Trades Personnel at Amsterdam Houses, Frederick Douglass Houses, Wise Towers and DeHostos. **Explanation:** NYCHA developments in CD7 have a significant backlog of repair requests in residents' apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) who could asses the needs and do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	307200810E	**Request:** 8. LPC Personnel $50K/staff member **Explanation:** The increase in applications to alter designated buildings and the growing interest in presenting buildings worthy of designation to the Commission requires adequate staffing. Four additional staff members with expertise in preservation and research are needed. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	307200907E	**Request:** 9. More police personnel for enforcement of double parking and truck route regulations **Explanation:** Many of our smaller, crosstown streets are frequently blocked, due to trucks making deliveries, or double-parking of privately owned vehicles. Having Police Enforcement personnel available to either a)move the vehicles along, or b) ticket them would go a long way toward helping to un-congest our narrower, crosstown blocks. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.
10	307199502E	**Request:** 10. Restore Funding for After-School Programs in Public Schools and in Neighborhood CBOs in CD7. (eg. extended-day, education, recreation, college prep, job training) **Explanation:** After-school programs aka out-of-school time(OST) programs, in public schools and neighborhood CBO's are essential. They provide structure for children and help students stay at grade level. In the summer of 2005, our district lost funding for ten programs, a loss of over one million dollars. As a result, over 1,000 children are without after-school programs, including children in public housing locations such as Lincoln Square Neighborhood Houses. **Responsible Agency**: Department of Youth & Community Development	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	307200813E	**Request:** 11. Sustain volunteer programs **Explanation:** Programs such as St. Luke's-Roosevelt Outreach to Victims of Sexual and Domestic Abuse have been developed to train volunteers to work with victims of sexual assault and domestic violence, but there are no City funds available to sustain them. Some programs have more than 100 volunteers who need training, administrative support, and supervision from paid staff. Volunteers provide the warm support needed by people suffering from trauma **Responsible Agency**: Human Resources Administration	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
12	307200908E	**Request:** 12. Increase funding for inspectors **Explanation:** There is an inadequate number of building inspectors to conduct inspections and essential enforcement of the building code, especially in light of the additional burden and safety hazards encountered imposed by the ongoing construction boom on the Upper West Side. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
13	307200909E	**Request:** 13. Additional funds for the Mayor's Office of Special Enforcement $100K **Explanation:** Additional staff is required to investigate the illegal conversion of single room occupancy (SROs) and residential hotels to tourist hotels. The quantity of decent, affordable housing stock is being eroded by unscrupulous landlords who are converting low-income housing to illegal hotels. This is a complex problem which involves several City Agencies (e.g. FDNY and DOB) whose codes are violated. It also involves HPD when SRO landlords treat tenants unfairly. **Responsible Agency**: Special Enforcement	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	307200910E	**Request:** 14. New signage **Explanation:** This includes signage around schools alerting motorists to slow down to 15 mph, signage for the Broadway Malls (STOP HERE ON RED) - with 8 proposed test locations to be suggested), and signs at every exit from arterial highways leading to/from Hudson River crossings (in our district - the Henry Hudson Pkwy) alerting motorists at exits (where this is their first entrance to NYC streets) that it is NYC law-No Right on Red. **Responsible Agency**: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates
15	307200520E	**Request:** 15. On-site case managers for SROs **Explanation:** City agencies that place their homeless clients on an emergency basis in commercial SROs, which have no supportive services, should be required to provide on-site case managers to help find permanent housing and to deal with the emergencies that placed them there. These clients need services on a frequent, flexible basis. However, some agencies assign case managers at the Central Office to make a visit only once monthly. These appointments often are not scheduled. If the clients are not there because they didn't know anyone was coming, they may have to wait another month to see their worker. Efforts to reach those workers by phone are often stymied by the fact that workers do not have voice mail, and their phones are not answered by anyone else if they are not there. **Responsible Agency**: Human Resources Administration	Prior to receiving an emergency placement, clients complete an application and are counseled about permanent housing options. Case managers are to maintain a frequency of contact commensurate with the client's needs. HASA has implemented an automated phone system that forwards any calls to supervisors if case managers are unavailable. Each commercial emergency housing vendor must demonstrate a linkage agreement with a CBO to provide a level of on-site social services.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	307200003E	**Request:** 16. Park Enforcement Personnel for Riverside Park and District 7. $36K/Officer **Explanation:** Manhattan North above 59th Street (River to River, including Central and Riverside Parks) is patrolled by 4 officers. In the summer, these officers do pool duty, so the numbers are even fewer than they seem in summer when the parks are busiest. (The 4-fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available only for emergency conditions in Riverside Park.) An additional team of 6 officers for each of Manhattan North and Riverside Park above West 72nd Street (12 new PEP officers) would increase safety and help address graffiti and other vandalism, homeless, alcohol, off-leash, and other conditions throughout Riverside Park and in district parks and playgrounds on a steady basis. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
17	307200911E	**Request:** 17. Increase police officers' salaries **Explanation:** The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (121 in the 20th; 127 in the 24th; and 128 in PSA6) due to redeployment to terrorism units, retirement, and inadequate recruitment. NY State and surrounding communities offer $50K staring salaries; NYC offers $25K. In order to recruit and retain qualified officers, NYPD must be able to offer equivalent salaries. CB7 seeks an increase in the number of uniformed patrol officers to fully staff community policing, sector patrols, and special units estimated to be an additional 95 officers per precinct in CD7. **Responsible Agency**: Police Department	NYPD police officers' salaries are determined by collective bargaining agreements established between the City and police unions.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	307199311E	**Request:** 18. Funding to maintain litter-basket service, and to provide additional service at night and on weekends and holidays **Explanation:** CD7's 1,000 litter baskets are never empty and often they are overflowing. Continued basket service is essential, and additional service is needed on weekends and holidays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
19	307200915E	**Request:** Funding For Additional Child Care. **Explanation:** According to citywide statistics, families in CD7 are provided with adequate child care, including Head Start, day care and universal pre-k. However, the data is deceptive because it is based on districtwide average demographics rather than neighborhood specific needs. The need for subsidized child care, for children ages 0-5 years, through direct program funding or vouchers, remains high in CD7. Specifically Lincoln Square Neighborhood Center needs funding for a full day universal pre-k program. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	307200110E	**Request:** 20. Install count-down timers at key heavy pedestrian locations **Explanation:** Walk signs at crosswalks display a flashing red signal to warn pedestrians that the traffic light is about to change to green. Pedestrians often can't determine the amount of time they have to cross and can be in danger of being hit by an oncoming vehicle, especially on our major roadways. Count-down timers give accurate timing information to pedestrian and improve safety. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
21	307199111E	**Request:** 21. Horticulture personnel in CD7 $40K per worker **Explanation:** CD7 has 35.5 acres of parkland, in addition to Central and Riverside Parks, comprising six small parks, 11 playgrounds, and the Broadway Malls. 16 Parks personnel and 20 job training participants maintain this parkland. A horticultural assistant and assistant gardener are needed to provide gardening/horticulture, pruning, erosion control as well as for preservation of major capital restorations. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
22	307200913E	**Request:** 22. Horticulture personnel in Riverside Park $50K per worker **Explanation:** Riverside Park is divided into three sections for maintenance purposes. Three gardeners would allow RSP to maintain and enhance the horticulture in each section as well as bring supervisory capacity and pesticide licensing to the park. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	307200104E	**Request:** 23. Sanitation Enforcement Agent, 7 days per week **Explanation:** In FY07, Department of Sanitation enforcement agents issued more than 6,000 health and administrative and 1,325 recycling summonses citywide. Sanitation agents inspect commercial and residential parts of the district at set times of the day. 7-day coverage is needed to ensure clean sidewalks for residents and visitors, and proper garbage storage to reduce rat infestation. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
24	307200401E	**Request:** 24. Substance abuse programs for parents of children in foster care **Explanation:** The majority of children placed in foster care come from families where there is substance abuse. Funding is needed to treat birth parents and their children, enhancing the possibility of family reunification. Pilot projects have demonstrated the positive effects of such a program. **Responsible Agency**: Admistration for Children's Services **Project in Coordination with:** Department of Youth & Community Development	The agency will try to accommodate this request within existing resources.
25	307200516E	**Request:** 25. Playground associates $2300/assistant/mo **Explanation:** Four playground associates would provide valuable programming and supervision for children from April through August in Frederick Douglass Playground at Amsterdam Avenue and West 100th Street, Sol Bloom Playground at Columbus Avenue and West 91st Street, Tecumseh at Amsterdam Avenue and West 77th Street, and Bennerson Playground on West 64th Street. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	307200704E	**Request:** 26. Increase funding for materials in various languages at branch libraries and for computers and teen books **Explanation:** Circulation of books, videos, CDs and other materials increased 10% in the last year at the three branch libraries in CD7 (St. Agnes, Bloomingdale and Riverside.) As the population becomes more diverse, people are asking for materials in a wide variety of languages. Many immigrants turn to the NYPL for information and educational materials. There is also a need for additional computers and materials for the teen population. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
27	307200605E	**Request:** 27. Increase number of sign replacement personnel **Explanation:** Sign installation and replacement can take several months, too long a time for a vital transportation service. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
28	307200806E	**Request:** Keep school playgrounds open to the public after school hours **Explanation:** In CD7 there are 25 playgrounds attached to schools that currently are not open to the public and remain unused after school hours. Given the importance of exercise and current concerns about children and weight, CB7 believes opening these playgrounds is desirable. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	307200108E	**Request:** 29. Decrease headways/increase frequency on M104, M79, M86 and M96 buses **Explanation:** Headways have been increased on these lines, resulting in longer wait-times between buses. Since the addition of articulated buses on the M79 and M86, headways have also increased. There are fewer buses, and loading and unloading of articulated buses take considerably longer than with standard buses. On the M96, there has been considerable growth in the use of this bus, so much so that the loading guidelines would most likely specify additional buses be placed on this route. Many customers cannot get on the first M96 that comes in certain peak periods. Additional buses are warranted on this line. **Responsible Agency**: Transit Authority	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
30	307200811E	**Request:** 30. No-bicycles decals **Explanation:** Bike riders, primarily restaurant delivery people, on sidewalks pose a serious safety problem for pedestrians in CD7. No-bicycles decals have been shown to be effective deterrents in MCB8 on the Upper East Side **Responsible Agency**: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	308200502C	**Request:** Fund the re-opening of Engine Company 261 Located at 37-20 29th Street, Long Island City, Queens. **Explanation:** Engine Company 261 serves the residents of Roosevelt Island. **Responsible Agency**: Fire Department **Council Districts:** 5 **Supported by:** Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
02	308199403C	**Request:** Increase Funding for permanent Housing for homeless people. **Explanation:** With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 4, 5	OMB supports the agency's position as follows: This project is included in the ten-year plan.
03	308200701C	**Request:** Fund Generators to Power Fire Houses During Emergencies. **Explanation:** Fire Department needs these to perform adequately. **Responsible Agency**: Fire Department **Council Districts:** 4, 5	The agency will try to accommodate this request within existing resources.
04	308200507C	**Request:** Fund repair of Roosevelt Island Seawall. **Explanation:** This seawall protects the Island from the East River and the East Channel and is in a severe state of disrepair. Parts of the seawall have been breached. Reconstruction is vital to the Island. **Responsible Agency**: Economic Development Corporation **Council Districts:** 5	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	308200702C	**Request:** Fund the Administration for Children Services to Bring Day Care and Head Start Centers in Compliance with Local Law 1. **Explanation:** It is necessary for this agency to comply with the law. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 4, 5	Further investigation is required. Contact the agency.
06	308200707C	**Request:** Fund NYC Department of Parks and Recreation for the repair of all infrastructure bridges. **Explanation:** These funds are needed by the agency to complete this project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4, 5	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	308200601C	**Request:** Fund the full renovation of the Carnegie Hill Branch Library located at 112 East 96th Street. **Explanation:** Library needs work. It is used by many members of the community. **Responsible Agency**: New York Public Library **Council Districts:** 5	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
08	308200510C	**Request:** Provide funding for the renovation of the women's homeless shelter at the Seventh Regiment Armory. **Explanation:** With the large number of homeless persons in the District, the Board believes this is needed. **Responsible Agency**: Department of Homeless Services **Council Districts:** 4, 5	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	308200901C	**Request:** Provide partial funding for the programs and offices on the 5th Floor of 331 East 70th Street for Older Adult Services **Explanation:** This is needed to service the Older Adult population in our district. **Responsible Agency**: Department for the Aging **Council Districts:** 4, 5	This project was not recommended by the agency at the time of the Departmental Estimates
10	308200704C	**Request:** Fund the expansion of the Roosevelt Island Branch of the New York City Public Library. **Explanation:** This renovation is needed to adequately service the people of Roosevelt Island. **Responsible Agency**: New York Public Library **Council Districts:** 5	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
11	308200705C	**Request:** Design and implementation of system-wide signage & graphics for the NY Public Library. **Explanation:** NYPL needs this system. **Responsible Agency**: New York Public Library **Council Districts:** 4, 5	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	308200511C	**Request:** Fund a new handicap accessible van for the East Side Council on the Aging **Explanation:** Community Board 8 has a large elderly population. A range of services in transportation is needed. **Responsible Agency**: Department for the Aging **Council Districts:** 4, 5	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	308200007C	**Request:** Increase Funding for HPD's 8A Loan Program for the Rehabilitation of Multiple Dwelling Buildings. **Explanation:** This program helps landlords with the repair and upkeep of their buildings and will help prevent building deterioration. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 4, 5 **Supported by:** HPD	OMB supports the agency's position as follows: This project is included in the ten-year plan.
14	308200708C	**Request:** Fund the design and reconstruction of the East Meadow in Central Park. **Explanation:** The East Meadow is in a state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	308200801C	**Request:** Provide Air Conditioning for All Homeless Shelters. **Explanation:** This is needed for shelters in the district. **Responsible Agency**: Department of Homeless Services **Council Districts:** 4, 5	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
16	308200802C	**Request:** Fund New Trucks For The Purpose of Sign Installation in Community Board 8. **Explanation:** This is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 4, 5	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Priority	Tracking Code	Project Information	Adopted Budget Response
17	308200501C	**Request:** Fund a large, fast, high-pumping fireboat for the FDNY **Explanation:** FDNY expressed need for this item. **Responsible Agency**: Fire Department **Council Districts:** 4, 5 **Supported by:** Fire Department	This project was funded in a prior fiscal year and the scope is now underway.
18	308200517C	**Request:** Fund the reconstruction of the Roosevelt Island Bridge over the East Channel. **Explanation:** CB8 supports DOT's plans to reconstruct this bridge, the only vehicular point to and from Roosevelt Island. **Responsible Agency**: Department of Transportation **Council Districts:** 5 **Supported by:** DOT	This project was funded in a prior fiscal year and the construction contract has been let.
19	308200608C	**Request:** Fund 'Repeaters' for all FDNY stations. **Explanation:** These are needed to assist firefighters. **Responsible Agency**: Fire Department **Council Districts:** 4, 5	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	308200610C	**Request:** Fund pool repairs for the pool at John Jay Park. **Explanation:** The pool is used by many in the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5 **Project Id(s):** P-308JJPB	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	308199907C	**Request:** Fund the Installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts. **Explanation:** Fund the installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts. **Responsible Agency**: Department of Transportation **Council Districts:** 4, 5	This project was not recommended by the agency at the time of the Departmental Estimates
CS	308200205C	**Request:** Funding for the Design and Reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street. **Explanation:** Manhattan Community Board 8 supports the agency's plan to rehabilitate this facility to better serve the needs of the district and the personnel assigned to the district. **Responsible Agency**: Department of Sanitation **Council Districts:** 5 **Budget Line:** S-236	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	308200402C	**Request:** Fund a fully equipped mobile command unit for the FDNY. **Explanation:** The FDNY should have its own mobile command unit. **Responsible Agency**: Fire Department **Council Districts:** 4, 5 **Supported by:** Fire Department	Work on this project/program was completed in FY 2008.
CS	308200602C	**Request:** Provide funding for the FULL replacement of the elevator at the 19th Precinct located at 153 East 67th Street. **Explanation:** Elevator is breaking down on a regular basis. **Responsible Agency**: Police Department **Council Districts:** 4, 5	Work on this project/program was completed in FY 2008.
CS	308200605C	**Request:** Fund the renovation of Hunter College's Thomas Hunter Hall located at 930 Lexington Avenue between 68th and 69th Streets. **Explanation:** This building is owned by Hunter College and is in need of repair. **Responsible Agency**: Board of Higher Education **Council Districts:** 4 **Budget Line:** HN-0004, HN-M004, HN-D004 **Project Id(s):** HU010-006 **Supported by:** Hunter College	This capital project is included in the Adopted Budget as a line item for FY 2009. For details, check the Adopted Capital Budget.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	308200703C	**Request:** Provide the funding for the complete restoration of the full length pier at 90th Street and the East River. **Explanation:** This is needed. **Responsible Agency**: Economic Development Corporation **Council Districts:** 5 **Project Id(s):** 801C5232	EDC suggests that the Community Board work with federal and state representatives to secure grant funding.
CS	308200803C	**Request:** Fund a Fully Built Park Along the East River between 60th and 63rd Streets. **Explanation:** This is needed. **Responsible Agency**: Economic Development Corporation **Council Districts:** 5	EDC suggests that the Community Board work with federal and state representatives to secure grant funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	308200801E	**Request:** Fund Child Care For All Children Who Go To School in Community Board 8 or Have Parents That Work in Community Board 8. **Explanation:** This district has many children that require after school care who do not reside in community Board 8. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
02	308200518E	**Request:** Increase funding youth programs in Community Board 8. **Explanation:** Increase funding levels for new and continuing youth programs in Community Board 8 **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
03	308199602E	**Request:** Increase Funding for Rodent Extermination on city streets. **Explanation:** There is a growing rodent population on city streets and funding must be increased for exterminators. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	308199704E	**Request:** Increase Funding for Services for services for Older Adults, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate care Meal Programs. **Explanation:** Community Board 8 has a large elderly population. A range of services is needed including Personal and Homecare, transportation services, Meals on Wheels and Senior Congregate Care Meal Programs. **Responsible Agency**: Department for the Aging **Supported by:** Stanley Isaacs Neighborhood Center; Lenox Hill Neighborhood House	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
05	308200001E	**Request:** Provide Additional Funding for Adult Day and Respite Programs. **Explanation:** There is a large population of senior citizens in District 8 who requires social and therapeutic day programs. **Responsible Agency**: Department for the Aging **Supported by:** Lenox Hill Neighborhood House	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
06	308200701E	**Request:** Increase Funding for Homeless Services and Provide the Dept. of Homeless Services with Updated Information Technology Equipment. **Explanation:** The department needs this equipment. **Responsible Agency**: Department of Homeless Services	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	308200601E	**Request:** Provide Additional Funding for Eviction Prevention Services for At-Risk Senior Citizens. **Explanation:** This service is needed. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
09	308200520E	**Request:** Increase funding for Department of Health enforcement of all food vendor rules and regulations. **Explanation:** Increase funding for Department of Health enforcement of all food vendor rules and regulations. **Responsible Agency**: Department of Health and Mental Hygiene	This project was not recommended by the agency at the time of the Departmental Estimates
10	308200803E	**Request:** Provide Funding to The NYC Department of Transportation for the necessary materials and personnel to repair Potholes in Community Board 8. **Explanation:** This is Needed in Community Board 8. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	308200604E	**Request:** Increase funding for additional park enforcement personnel, maintenance staff, tree pruners and tree climbers who inspect Longhorned Beatles in Manhattan. **Explanation:** This service is needed. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	308200602E	**Request:** Provide funding to all NYPL and maintain six-day service, incease hours, resources and programs. **Explanation:** Libraries are valuable to all members of the community. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
13	308199707E	**Request:** Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect. **Explanation:** Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
14	308200603E	**Request:** Restore funding for full staffing of FDNY Fire Marshalls. **Explanation:** This sevice is needed. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
15	308200804E	**Request:** Increase funding for additional inspectors to ensure compliance with the new Noise and Air Code. **Explanation:** This is necessary for all agency inspectors. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
16	308198601E	**Request:** Add Dept. of Buildings Inspectors for Complaint Investigations with an Emphasis on Saturday Work, After Hours Work and Signage Enforcement. **Explanation:** Illegal Saturday construction and early morning and evening work are an aggravating environmental issue that has mobilized groups of Upper East Side residents who suffer affects of building boom. Board 8 encourages buildings to seriously enforce legal permits by stopping illegal weekend and after-hours work. No other agency can issue stop-work orders. Coordination with Consumer Affairs and Environmental Protection after routine workdays for compliance of illegal conditions has been successful and should be expanded. **Responsible Agency**: Department of Buildings	Work on this project/program was completed in FY 2008.
17	308200605E	**Request:** Continue to fund the Replacement of Curb Cuts and Contract New Curb Cuts Where There Aren't Any. **Explanation:** This service is needed. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	308200405E	**Request:** Request for additional traffic agents and ongoing control for the morning and evening rush around the Queensborough Bridge, at First Ave. & East 96th Street, the East 86th Street corridor, York Avenue and 72nd Street, York Avenue and 79th Street, York Avenue and 61st-63rd Streets and Throughout the District. **Explanation:** Community Board 8 supports this request. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	308199203E	**Request:** Provide Funding for additional Landmarks Preservation Commission Staff **Explanation:** Additional staff is necessary to preserve and maintain our historic districts. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.
20	308199407E	**Request:** Fund additional PEP officers for all Community Board 8 Parks. **Explanation:** Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
21	308200103E	**Request:** Increase funding for additional Sanitation Enforcement Agents and Sanitation Police Officers to be assigned to Community Board 8M. **Explanation:** Currently, one SEA and one SPO are assigned to each community district. Often times, the agent or officer are reassigned or forced to cover more than one district, thus causing a decrease in services. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
22	308200702E	**Request:** Fund the NYC Department of Parks and Recreation for the placement of "rat-proof" garbage containers in Community Board 8 Parks. **Explanation:** Rats are a huge problem in Community Board 8. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	308200901E	**Request:** Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers in Community Board 8. **Explanation:** This is needed **Responsible Agency**: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates
24	308200301E	**Request:** Fund Additional CERT (Community Emergency Response Team) Teams in Community Board 8. **Explanation:** This is needed. **Responsible Agency**: Mayor's Office of Emergency Management	OMB supports the agency's position as follows: OEM does not have funding to support or expand existing CERT Teams. The limited funding the agency has for CERT is set aside to create new teams in community districts that do not yet have one.
25	308200902E	**Request:** Increase funding for enforcement of the Street Vendor regulations. **Explanation:** This is required to reduce the number of vendors in Community Board 8. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	309199101C	**Request:** Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP,NRP and Low-Interest Loans.) **Explanation:** Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CB# 9 's low and moderate income families. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent affordable housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	OMB supports the agency's position as follows: This project is included in the ten-year plan.
02	309199102C	**Request:** Design and Construct a High School in the CB #9 District. **Explanation:** Manhattan Community District #9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district. **Responsible Agency**: Department of Education **Council Districts:** 7, 9 **Budget Line:** E-2362 **Project Id(s):** A00020899	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	309200901C	**Request:** Fund the Construction of a Space to Develop the Financial Literacy Program. **Explanation:** Funding is needed to develop and construct a space for a Financial Literacy Program around West 142nd Street. This counseling program will assist low and moderate income residents in removing barriers to qualify for affordable housing and includes; eviction prevention, tenant organizing, credit repair, financial literacy and homeownership training, and small business development services. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, , , 9 **Supported by:** West Harlem Group Association Broadway Housing	EDC suggests that the Community Board work with federal and state representatives to secure grant funding.
04	309199106C	**Request:** Fund a Shelter for Battered Women. **Explanation:** A shelter for battered women would be greatly greeted in this area. This "quiet" problem is prevelant in our district. A shelter would provide the resources for a woman and her children to start over without having to go into a welfare hotel or double up with her family. **Responsible Agency**: Human Resources Administration **Council Districts:** 7, 8, 9	Further investigation is required. Contact the agency.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	309199902C	**Request:** Resurface Amsterdam Avenue from West 133 - West 155 Streets. **Explanation:** Beginning with reconstruction at the Henry Hudson Parkway, Amsterdam Avenue became a major alternative of not just vehicular traffic but heavy trucking. This has led to a rapid deterioration of road surface and the development of major depressions. These are causing damage to private & public vehicles (buses). We are requesting that the entire road surface from City College to CD9M's boundaries be resurfaced. **Responsible Agency**: Department of Transportation **Council Districts:** 7	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	309200404C	**Request:** Provide Funds in Community Board 9's Landmarked Districts so that HDFC and TIL Buildings Can Cover the Increased Cost of Repairs that the Designation Creates. **Explanation:** With Landmark designation in Hamilton Heights and Sugar Hill comes the increased cost of repairs and replacemants to facades, entry ways, steps, windows, roofing etc. By their very nature, HDFC's and TIL's are low and moderate income families who are taking over the management of their buildings. Their operating budgets are not set up for these added costs. Board 9 seeks to assure that HPD will assist or bear the difference. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	309200505C	**Request:** Install Taller Lampposts in Morningside and St. Nicholas Parks. **Explanation:** Current lampposts top out at 8 feet. Vandals consistently break them resulting in poor or no lighting along the pathways. This has led to an increase in muggings an illegal activities. Community Board No. 9 M is requesting that these lampposts be replaced by ones measuring 9 - 12 feet in height. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9 **Supported by:** New York City Parks Friends of St. Nicholas Park	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	309200203C	**Request:** Establish a Daycare Facility for Children Two (2) to Three (3) Years Old. **Explanation:** While ACS assists with children three and above, parents and care givers in CD9 are realizing that services for younger children that are safe and secure are very difficult to find. Mothers especially are unable to rejoin the work force because of this lack of care. Community Board 9 is requesting a facility specifically targeted to the care of this currently unserved age group. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 7, 9	Further investigation is required. Contact the agency.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	309200402C	**Request:** Fund Creation of New K-2 School in Community District 9, Manhattan.. **Explanation:** It is imperative that our area's children get a good start in their education. Overcrowded classes do not let our children, in their most formative years, receive the attention that is needed. A new school for those early years will give them the guidance, training, and encouragement that can make the difference in the success they have at upper grade levels. **Responsible Agency**: Department of Education **Council Districts:** 7 **Budget Line:** E-2362 **Project Id(s):** MN0012A1A	Work on this project/program was completed in FY 2008.
10	309200405C	**Request:** Reconstruct the Stairwells in St. Nicholas Park at the West 130th St. Entry to St. Nicholas Terrace, and at West 140th Street. Also, Upgrade the Lighting Along the Walkways and Paths. **Explanation:** Both stairwells have been in an increasing state of disrepair for up to ten years now. In light of the increasing utilization of the Park, as well as the plans now in progress to relocate Hamilton Grange to St. Nicholas Park which brings in tourists, the condition of the stairs needs to be addressed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-D018 **Project Id(s):** P-309SNPK, P-309STNP **Supported by:** St. Nicholas Conservancy	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	309200702C	**Request:** Purchase Equipment For Parks Workers i.e. Trucks, Vans, Mowers, Etc. **Explanation:** Our parks are a vital part of our district and the staff needs proper equipment to do their work in an efficient manner. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 8, 9	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	309200801C	**Request:** Develop, Under the Direction of the Fortune Society, the Lot Adjacent to the Castle on Riverside Drive. **Explanation:** Expand the Fortune Society's Social Services and Affordable Housing components - including pre-development costs, of 650K-$700K. This program, operated by the Society, assists community residents in moving from having problems to being productive members of society. The development of the adjacent lot will assist in creating additional revenues to expand the program **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7 **Supported by:** Fortune Society	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
13	309200601C	**Request:** Renovate the Broadway Malls from West 135 Street - West 155 Street. **Explanation:** The uptown Broadway Malls, located on a major commercial thoroughfare, are beginning to show signs of deterioration. As part of the Community Board's plan to revitalize the surroundings, we support the Parks Dept. plan to renovate and reconstruct this area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-M245, P-D018, P-0559 **Project Id(s):** P-309BDML, P-309BDML	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	309200701C	**Request:** Construct an Outdoor Reading Garden on the West Side of the George Bruce Library. **Explanation:** The creation of this reading garden is to honor the memory of Ms. Sadie Winslow, a very active and long- time member of Community Board 9, who successfully fought to rehabilitate the George Bruce branch. This garden will not only enhance the community but will be a wonderful addition to this community library. **Responsible Agency**: New York Public Library **Council Districts:** 9	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
15	309198306C	**Request:** Reconstruct Broadway (125th - 155th Street). **Explanation:** Broadway is a vital commercial and residential strip in our community. For too long the upkeep and maintenance of the street and its catch-basins have been neglected. These conditions have resulted in further deterioration and a sub-standard state of our infrastructure. This also further erodes the quality-of-life of our community residents and businesses. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-590 **Project Id(s):** HWM1167	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	309199401C	**Request:** Appropriate Funds for On-Site Pre-School Facilities in HPD Properties in Community District 9. **Explanation:** There is a dearth of day care facilities in our community. This situation forces mothers of preschool aged children to forgo employment opportunities, extending in some cases the City's welfare burden. Board 9 recommends that in all HPD rehabilitated residential properties, funding for such sites be included. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 8, 9	This project was not recommended by the agency at the time of the Departmental Estimates
17	309200003C	**Request:** Replace Community Room Complex, Upgrade Tenant Support Facilities at Manhattanville. **Explanation:** The Manhattanville Tenants Association's efforts to maintain a decent quality of life are impacted by the deterioration of the community room and facilities for the Tenant Patrol (especially important with the reduction of uniformed Police patrol strength). We recommend the replacement of the air- conditioning unit in the community center, Intercom System, and increase capacity for elevator. Provide a Score Board for the GYM and a canopy for the seniors' program. **Responsible Agency**: Housing Authority **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	309200408C	**Request:** Align the Crosswalks with the Pedestrian Ramps at the Broadway Malls from West 131st Street to West 155th Street. **Explanation:** The crosswalks at the intersections adjacent to the Broadway Malls are not aligned with the pedestrian ramps, but are farther back. This forces any person crossing to step into Broadway, then turn into the walk which is an especially tough manuever with wheelchairs and strollers. To assure our pedestrians' safety, the crosswalks should be properly aligned or expanded so that when leaving the mall, you are not exposed to traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 7	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	309200403C	**Request:** Restore the Pedestrian Area in Riverside Park from West 137th Street to West 148th Street. **Explanation:** This will bring much needed repair to the walkways, provide "City Hall" benches, add cobbled tree pits and steel picket fencing as well as historic lighting. A new water service to the playground sprinkler is needed. The final piece is the landscaping and security features at the West 148th Street entrance, the most utilized entry along the northern end of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-C380, P-M380, P-C018 **Project Id(s):** P-309RVRS, P-309RVRS	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	309199402C	**Request:** Provide New Apparatus and Equipment for Fire Personnel in Board Nine's Area. **Explanation:** The safety of District 9 residents and property during a fire is of critical importance. Many of this district's vehicles are reaching their ten year cycle of replacement. In addition, some of our firefighters' equipment is technologically outdated, placing them and the public at risk. We therefore request new apparatus as well as equipment, including halogen lamps and heat resistant bunker suits, hydra rams, and the 880 combustible gas detectors. **Responsible Agency**: Fire Department **Council Districts:** 7, 8, 9	The agency will try to accommodate this request within existing resources.
21	309200001C	**Request:** Reface the Terraces and Replace the Cyclone Fencing at the Manhattanville Complex. **Explanation:** Over the years the Housing Authority has allowed the surface of its terraces and the protective fencing around them to deteriorate. This creates a hazard for the residents utilizing the space. We request that the terraces in all six buildings be refaced. The protective Cyclone fencing should be completely replaced. **Responsible Agency**: Housing Authority **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	309200603C	**Request:** Create Two New Full Service Recreational and Cultural Facilities for Hamilton Heights (Parks, DYCD, and Cultural Affairs). **Explanation:** There is a need to develop multi-purpose centers for our area's youth for indoor physical, educational and cultural activities and development. These centers would serve as a location where multiple C.B.O.'s could operate thus expanding the number of participants who can be served. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Supported by:** Deel Communications	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	309200302C	**Request:** Restore the Landscape of Morningside Park **Explanation:** Restore the landscape at Morningside Park from West 117th - West 120th Streets, and fund the reconstruction of the 123rd Street Playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-D018, P-M245 **Project Id(s):** P-309P123 **Supported by:** Friends of Morningside Park	Funding for this project was added during Adoption.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	309200802C	**Request:** Match Federal Funding for Grant's Tomb Ovelook Pavillion. **Explanation:** This project will renovate the existing pavillion adjacent to Grant's Tomb for use as a visitor's center and comfort station. The building is located in Riverside Park at 122nd Streeet and Riverside Drive, west of Grant's Tomb. The new structure will serve the community during multiple community event including performances by the Jazzmobile. The Federal government has set aside $1.4 million for this project. They are requesting $600,000 from the City in order to complete the project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Supported by:** Friends of Riverside Park	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	309199903C	**Request:** Resurface Edgecombe Avenue; West 133rd - West 155th Streets. **Explanation:** Greater utilization of Macombs Dam Bridge has led to a more rapid deterioration of the road surface. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-349	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	309200204C	**Request:** Renovate and Repair the 30th Precinct Station House. **Explanation:** Originally slated to be a model facility, over the years the 30th Precinct Station House has deteriorated; from the interior which is poorly illuminated to the barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requesting a complete overhaul under any appropriate category. **Responsible Agency**: Police Department **Council Districts:** 7 **Supported by:** 30 Precinct Council W. 147 St. Block Assoc.Hamilton/Heights Home Owners	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
27	309200411C	**Request:** Renovate Bathrooms in Landfill at West 150th Street at the Henry Hudson Parkway. **Explanation:** With plans to renovate Riverside Park being urged by CB9 M and the stressing of greater utilization of the Park, the need to repair and upgrade the comfort station becomes of larger importance. This complements the Community Board's overall plan to make the entire park community friendly. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	309200410C	**Request:** Fund Infrastructure Improvements to Convent Gardens, West 151 - 152 Streets. **Explanation:** Convent Gardens, located at the intersection of Convent and St. Nicholas Aves., between West 151st and 152nd Streets, was formerly a service station. It has been cultivated by the community. Access to water other than a fire hydrant across the street, improved sidewalks and verification that the leakage from the underground tanks is corrected is necessary. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 7	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
29	309200604C	**Request:** Allocate Funds to Develop and Maintain a Mini-Golf Course East of the North River Water Pollution Control Plant. **Explanation:** Open space desired for this Mini-Golf Course is east of N. Rvr. Water Poll. Control Plant (NRWPCP) by the west side of the tracks from 136th -145St. This open space has been in stages of disrepair for many years, used as dumping ground and creating community health hazard. Proposed Mini-Golf Course Putting Green will complete necessary upgrade of following: NYC Riverside Pk.; Riverbank State Pk.; 125th St Piers area now in progress and proposed NYC Henry Hudson Parkway Scenic By-Way. Also, NYC's economic development goals will benefit by the attraction of tourist/residents. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 6, 7, 8, 9 **Supported by:** Community Board No.9 North River Community Environmental Review Board, Inc.	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	309200407C	**Request:** Repair and Replace Sidewalk and Fencing on the Jackie Robinson Park Side of Edgecombe Avenue, from West 145th to West 155th Streets. **Explanation:** The Park side of Edgecombe Avenue surrounding the Park is in serious disrepair including breaks in the wrought iron fence which are filled with wire. There are also broken patches of pavement, damage to trees etc. Community Board 9M, with its local residents, urges the sidewalk be replaced, tree guards placed, beds of flowers planted and the broken fence repaired in the same design as the orginal fence (since this is a landmarked area.) Add also improved lighting, benches and a more secure gate at the West 155th Street end to provide security from muggers. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** STATE **Project Id(s):** P-3EDGE **Supported by:** New Security 5 Block Association West 150-155th St. Edgecombe Blk. Assoc.	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	309198910E	**Request:** Maintain Funds for the CPOP Program in the 26th and 30th Precincts in the CB #9 District. **Explanation:** Improved quality of life is most important within Community District #9M. To improve in this area, Operation Pressure Point is needed as well as increased foot patrols and supervisory staff in the 26th and 30th Precinct. Needed are personnel sufficient to cover all shifts, leave days, vacation and court days. **Responsible Agency**: Police Department **Supported by:** 26 Precinct Council 30 Precinct Council	Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.
02	309198610E	**Request:** Increase City Funds for Pest Control. **Explanation:** The entire community of CD #9 is being invaded by rats and other vermin which are detrimental to health in our community. The current allocation of funds is obviously much too small to eliminate the current problems. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	309198611E	**Request:** Increase Funds for Additional ACD Slots for Day Care Facilities Within CD #9. **Explanation:** Most of the day care/child care facilities are too expensive for CD#9 residents to afford. Presently there are 300+ children on the waiting lists. Free and affordable day care is sorely needed in order to facilitate parents returning to work without a heavy burden on their paychecks. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	309198904E	**Request:** Retain and Expand Existing and Needed After School Programs Through Grade Eight in CD#9. **Explanation:** Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Department of Education begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
05	309198912E	**Request:** Increase Funds for Public Programs and Children's Programs at Harlem Stage Formerly Aaron Davis Hall. **Explanation:** Davis Hall is one of the rare multi-arts, public cultural centers located in Harlem. The hall offers a variety of programs to the public. The Board supports their continued efforts to provide the very best in cultural programs, including programs for children interested in the arts. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	309198602E	**Request:** Increase NYC Housing Bureau Police in All CD #9 Housing Projects. **Explanation:** Improved quality of life is of utmost importance within CD #9. To improve in this area, increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. Now they work only one in each development----one shift for their days on duty. We are specifically requesting two (2) officers per shift per complex. **Responsible Agency**: Police Department **Supported by:** Manhattanville Tenants Association Grant Houses Tenants Association	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
07	309199104E	**Request:** Screen for Lead Poisoning in All Day Care Centers and Elementary Schools in CD #9. **Explanation:** Harlem has been ranked among the highest in lead poisoning cases in the City. Sixty percent of our children are not being reached. Mandatory screening for lead poisoning should be done at all day care centers and elementary schools in order to reach those children. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH conducts inspections for lead in daycare centers/facilities. OMB supports the agency's position.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	309200902E	**Request:** Provide Funds for a Christmas Lighting Display on West 125th Street from River to River. **Explanation:** The area of Upper Manhattan with the 125th Street Commercial Street at the forefront has been the target of revitalization and renewal through Federal, State, and City initiatives. To bring this strip on par with other major commercial locations in the city, an annual Christmas lighting program is needed the entire leghth of 125th Street **Responsible Agency**: Economic Development Corporation **Supported by:** Community Board No. 10M Community Board No. 11M	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
09	309198618E	**Request:** Increase Personnel for Parks Maintenance and Horticulture. **Explanation:** There are 75+ acres of parkland in CD#9 that are heavily used and need daily attention, in particular, Montefiore Park. The amount of personnel at present is not adequate to meet the needs of these parks. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
10	309199901E	**Request:** Provide Funds Needed for Pruning Trees in CD9 Manhattan. **Explanation:** Previous reduction in funds have led, for years, to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	309200703E	**Request:** Provide Funds for Three (3) Maintenance Workers for Four Years for the Broadway Malls from West 130th- 150th Street. **Explanation:** These malls are in bad condition and need serious maintenance on a regular basis for the next four years. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Broadway Malls Association Friends of Riverside Park	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
12	309199105E	**Request:** Fund Comprehensive Recreational, Educational and Athletic Programs for After School and Saturdays for High School Age Youth in CD #9. **Explanation:** There is a service delivery gap for teenagers in junior and high schools in the geographic area between 135th and 155th Streets . Additional programs for this'' high risk'' group are essential in order to ensure guidance and assistance. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
13	309200701E	**Request:** Conduct a Survey of Street Lighting and Recommend Changes to Improve Hamilton Heights' Illumination by 25%. **Explanation:** For the very important reason of public safety, we need to improve lighting in the Hamilton Heights community. **Responsible Agency**: Department of Transportation	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	309199903E	**Request:** Provide Day Care Slots for Children Under Two Years of Age. **Explanation:** While funds have been available for pre-school age children, parents who need to work and have infants through age two and one half have difficulties in locating care. It is requested that funds be made available for this care in any existing or new facility. **Responsible Agency**: Admistration for Children's Services	The agency will try to accommodate this request within existing resources.
15	309200202E	**Request:** Provide Funds For Forty One (41) Light Post Banners For the Harlem Piers Area. **Explanation:** As the Community Board seeks to improve the climate for economic development and tourism in the Harlem Piers Area (West 125 - 135 Streets), it is essential to highlight the zone as a distinct and recognizable location. Banners displayed on each light post will go a great way in reaching that goal. **Responsible Agency**: Economic Development Corporation	EDC suggests that the Community Board work with federal and state representatives to secure grant funding.
16	309199202E	**Request:** Allocate Funds for Additional Services at CD#9 Libraries (Including Six Day Services.) **Explanation:** Due to the dearth of aftercare, it is imperative for the Libraries to be operating as an altenative to our youngsters being unsupervised. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	309200206E	**Request:** Provide Garbage Bins For Parks. **Explanation:** A combination of increased utilization of the area's parks along with a decrease of personnel have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more garbage bins be placed in the parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Harlem Art Fund Friends of Morningside Park	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
18	309200802E	**Request:** Fund a Flagpole for Montefiore Park in Hamilton Square. **Explanation:** This Park is in the Hamilton Heights Historic District and is the focal point of Community Involvement to improve the neighborhood. The placement of the flagpole emphasizes to an area in transition that we are one Community, City, State and Country. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Montefiore Park Association	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
19	309199408E	**Request:** Increase Staff of the Landmarks Commission. **Explanation:** The large number of projects that need to be designated for landmarking and monitoring cannot be done sufficiently by the staff as it exists at the Landmarks Preservation Commission. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	309200601E	**Request:** Increase Patrol Cars in the 26th and 30th Precincts and in PSA 6. **Explanation:** Patrol Unit vehicles in our 4 commands are on average 4 years old and will not be replaced if maintenance cannot keep them running. The Board wishes that at least forty (40) new vehicles be proportionally divided. **Responsible Agency**: Police Department **Supported by:** 26 Precinct Council 30 Precinct Council	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
21	309199701E	**Request:** Restore Funding for Emergency Services. **Explanation:** The Community District, because it is bordered by the Henry Hudson Parkway, Riverside Drive as well as railroad tracks and since the majority of its housing stock is pre-1920, faces the potential for multiple emergencies. The recent cuts in the ESU budget raise concern as to their ability to maintain and replace equipment to facilitate the unit's duties. Equipment such as harnesses, the jaws of life, etc., must be available in the best possible condition. CB9 requests that the cuts be restored to provide safety for our residents. **Responsible Agency**: Police Department **Budget Line:** PO-141	OMB supports the agency's position as follows: This NYPD request is funded.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	309200901E	**Request:** Increase Funding for Training and Job Placement for Adults in Community District # 9 **Explanation:** Due to the need for upgraded skills for our area's adults, CB#9 requests training funds. **Responsible Agency**: Human Resources Administration	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
23	309199502E	**Request:** Provide Funds for Day Care Facilities for Buildings Renovated by HPD. **Explanation:** It has been an ongoing priority of CB9 to request ACD slots in buildings renovated by HPD. The Board requests that ACD make funds available for these sites' operation as they are completed within our area. **Responsible Agency**: Department of Housing Preservation & Development	This project was not recommended by the agency at the time of the Departmental Estimates
24	309199602E	**Request:** Fund Training of Four Officers for Noise Meter Use in Both the 26th and 30th Precincts. **Explanation:** To be able to maintain the veracity of the noise meters' results so it can be used in court. **Responsible Agency**: Police Department	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	309200102E	**Request:** Hire Additional Personnel for HPD's Narcotics Control Unit. **Explanation:** Due to concerns about Drug Trafficking within the Community District, we feel that the Narcotics Unit needs to be increased for those (occupied) buildings under agency control in our areas. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
26	309200801E	**Request:** Fund Six Full Time Park Workers (CPW'S) for Morningside, St. Nicholas/Montefiore Parks. Also Fund Six Full Time (CPW'S) for Riverside Park. **Explanation:** The Parks Department's attempt to keep these parks clean and serviced is hampared by the fact that part of the staffing are WEP Workers. As they progress in skills and seek outside employment, coverage drops of dramatically leaving inadequate coverage until the next round of workers can be brought in. With these palygrounds and parks receiving greater utilization, the need is now for permanent workers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of St. Nicholas Park Friends of Riverside Park	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	309199403E	**Request:** Allocate Funding to Maintain Levels of Civilian Personnel in the 26th & 30th Precincts. **Explanation:** While uniformed manpower in local Precincts of District 9 has increased due to Safe Streets Safe City, the number of non-uniformed personnel has dropped. Replacement of these workers by patrol officers negate any increase. To insure significant patrol presence in Community District 9, we request funds to keep civilian personnel at previous levels. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.
CS	309200302E	**Request:** Supply Additional Funding for the Escort Program at Hamilton Grange Senior Center. **Explanation:** While the Center provides van service, it is unable to provide the escorts for visits to doctors/clinics/shopping. Approximately $60,000 is needed for this program. **Responsible Agency**: Department for the Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	310200901C	**Request:** Provide funds for Congestion Pricing Impact Study for upper Manhattan **Explanation:** The impact on traffic, parking and congestion in upper Manhattan is of great concern given that entry points into upper Manhattan will not be included in Congestion pricing. Upper Manhattan may increasingly become a "park and ride" for commercial vehicles and commuters seeking to avoid paying the congestion toll. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
02	310200613C	**Request:** Renovate TIL buildings that are presently HDFC's **Explanation:** Funds are needed to renovate TIL buildings that became HDFC's without prerequisite repairs and removal of building violations necessary to ensure ownership success. In addition, funding is needed for building repairs and removal of building violations for TIL's that are converting to HDFC's. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	310200611C	**Request:** Provide funds to conduct a study of pedestrian and traffic along 125th Street and 145th Street. **Explanation:** The increased pedestrian and vehicular traffic creates a much needed solution to address double-parked cars, possible turning signal and parking zone modifications. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9	Please contact the Borough Commissioner's office to discuss this request.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	310200904C	**Request:** Fund a pilot program that introduces healthy meals into Harlem schools and promotes education on healthy eating. **Explanation:** Healthy meals in schools help lessen the problems of childhood obesity and associated health problems. **Responsible Agency**: Department of Education **Council Districts:** 7, 9	The Office of School Health provides health services in all Department of Education school locations. Specific questions about School Health programs can be answered by the nurse or public health advisor in your school or regional office.
05	310200908C	**Request:** Increase funding for foreign language programs in schools **Explanation:** As the number of foreign born students speaking languages other than English increases, U.S. born, english-only speakers need to diversify their language base to keep them competitive as they enter the labor force. **Responsible Agency**: Department of Education **Council Districts:** 9, 7	E.S.L. funds are allocated on a student per-capita formula based on a school's E.S.L. student population.
06	310200909C	**Request:** Provide funding for the creation of onsite health clinics in schools with the highest percentage of absenteeism due to chronic illness. **Explanation:** The high incidence of asthma and other respiratory illnesses has a direct impact on attendance. Providing onsite care will help reduce absenteeism and prevent students from falling far behind due to these ailments. **Responsible Agency**: Department of Health and Mental Hygiene **Council Districts:** 7, 9	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	310200910C	**Request:** Provide funding for new library within CB-10 district **Explanation:** There are not enough libraries in the Community Board 10 district to accommodate the numbers of students and Seniors who need to have access to these facilitiies **Responsible Agency**: New York Public Library **Council Districts:** 7, 9	More information is needed from the community board before making a funding decision. The agency will contact the board.
08	310200911C	**Request:** Establish new senior center in the community board 10 district **Explanation:** Address the growing concern over displacement of seniors from residential property, caused by decreasing access to affordable housing due to market forces. **Responsible Agency**: Department for the Aging **Council Districts:** 7, 9	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
09	310200905C	**Request:** Fund the purchase of more computers and research software at all upper Manhattan library branches **Explanation:** Increased access to computers, applications and research software is necessary for those who cannot afford to purchase computers for their home. **Responsible Agency**: New York Public Library **Council Districts:** 7, 9	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	310200612C	**Request:** Construct New Public Elementary Schools **Explanation:** Present schools are overcrowded. For classroom space equipped for twenty children, average classroom size is thirty-six. With increased housing development and a growing population of young families, Dept. of Education must address this strategically. **Responsible Agency**: Department of Education **Council Districts:** 7, 9 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
11	310200609C	**Request:** Provide capital improvements to fire houses in Community District 10 **Explanation:** Many of our fire houses are turn of century facilities that desperartely need new roofs, aparatus floor replacements, waterproofing, electrical upgrades, new kitchens, bathrooom facilities and boiler replacements. **Responsible Agency**: Fire Department **Council Districts:** 7, 9	The agency will try to accommodate this request within existing resources.
12	310200608C	**Request:** Construct a New Middle School **Explanation:** There is not enough middle schools in quality or number to accommodate the number of elementary schools students from the Community Board 10 area. **Responsible Agency**: Department of Education **Council Districts:** 7, 9 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	310200604C	**Request:** Restore comfort station at St. Nicholas playground north. **Explanation:** The utility service at the comfort station in St. Nicholas Playground North has been out of service for quite some time. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-D018 **Project Id(s):** P-309STNC	OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.
14	310200603C	**Request:** Modernize cleaning equipment for Adam Clayton Blvd. and Malcom X Blvd. Malls. **Explanation:** The present equipment is outdated and desperately needs to be replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	310199902C	**Request:** Fund Fire Safety Houses **Explanation:** CD #10 has a high rate of malicious false alarms, suspicious structural fires, and a young and growing population. At a relatively low cost, this program will be vital to the community. **Responsible Agency**: Fire Department **Council Districts:** 7, , 9	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	310199903C	**Request:** Increase funds for Street Tree Plantings. **Explanation:** Sufficient funds are requested to provide for an increase in the allocation of street trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.
17	310200602C	**Request:** Continue funding for gardens on Adam Clayton Powell Blvd. and Malcom X Blvd. Malls. **Explanation:** Gardens need to be conituous maintenance and grooming. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9 **Budget Line:** P-D171 **Project Id(s):** P-3FACPJB	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	310200601E	**Request:** Hire Personnel to all Landmark Presevation Departments. **Explanation:** Additional presonnel is needed to conduct thorough investigations and surveys, make more site visits, produce designation reports in a timely manner and perform community outreach. **Responsible Agency**: Landmarks Preservation Commission	The agency will try to accommodate this request within existing resources.
02	310200902E	**Request:** Provide funding to study the effectiveness of the DYCD summer Youth Employment **Explanation:** The total number of applicants in the DYCD Summer Youth Employment program was stated at 80,000, however the actual numbers who received jobs, and the overall impact of the program is not fully measured. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
03	310200605E	**Request:** Extend library hours in CB10 to operate 6 days per week. **Explanation:** Community Board 10 education district represents one of the lowest percentile in reading and math scores. Access to libraries six days a week is imperative. Community Board 10 libraries are: 115th Street Branch, Harlem Branch, and McComb's Bridge Branch. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	310199503E	**Request:** Increase Funds for Vacant Lot Fencing **Explanation:** The district is inundated with vacant land which is infested with rats, debris and some instances - ROOSTERS. We are plagued with illegal dumping. These vacant lots need to be fenced. Funding for vacant lot fencing unit should be increased to accomodate our requests. **Responsible Agency**: Department of Citywide Administrative Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	310200607E	**Request:** Increase personnel cleaning coverage. **Explanation:** To maintain basket overflow on weekends. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
06	310200904E	**Request:** Increase personnel to enforce fines on commercial businesses that do not maintain sanitory sidewalks. **Explanation:** The persistent trash along 125th street commercial corridor sidewalks due to either lack of personnel to enforce fines or lack of enforcement continues to create unsanitary and unsightly conditions. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	310199501E	**Request:** Increase Employment Services for the Elderly **Explanation:** Because of the present situation of high unemployment in the Harlem community, it is necessary to offer accesible training and re-training to the elderly population. (customer service) **Responsible Agency**: Department for the Aging	Seniors can receive services and information from the DFTA Senior Community Service Employment Program representative at the Upper Manhattan Workforce 1 Career Center at 215 West 125th Street.
08	310200905E	**Request:** Increased funding for sensitivity training for veteran police officers and new recruits **Explanation:** Funding for programs that promote sensitivity for veteran police officers and new recruits will have a positive impact on both officers and the community's perception that nothing is done to address these concerns **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
09	310200603E	**Request:** Provide additional funding for Headstart/Daycare collaboration. **Explanation:** Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	310200901E	**Request:** Hire additional staffing for FDNY's Community Affairs Office **Explanation:** The Community Affairs office is understaffed and needs more resources to addresses the needs of the entire borough **Responsible Agency**: Fire Department **Supported by:** The Fire Department	The agency will try to accommodate this request within existing resources.
11	310200610E	**Request:** Restore Pharmacy Administrative Fee Waiver Funds **Explanation:** Funds are critical to support waivers of the administrative fee for outpatient pharmaceuticals. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	310200611E	**Request:** Implement a housing rehab, repair and maintenance "On the Job" training project for young adults in Central Harlem. **Explanation:** C.D. funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards city owned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemplyed workforces in CB10. **Responsible Agency**: Department of Housing Preservation & Development	This project was not recommended by the agency at the time of the Departmental Estimates

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	310200612E	**Request:** Implement Seven (7) day hot Meals-on-Wheels. **Explanation:** There is a definitive need to provide hot meals on Sunday to the elderly. Presently the elderly are not receiving hot meals on a seven (7) day basis. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA clients who receive home delivered meals during the week, are referred to the not-for-profit organization Citymeals-on-Wheels which provides meals on Sundays.
14	310200613E	**Request:** Expand Pest Control Unit, Additional Personnel Needed **Explanation:** CD10 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This area has received increased pest control activity as part of the Mayor's Rodent Control Initiative.
15	310200614E	**Request:** Provide Funding for Violence Prevention Programs. **Explanation:** CB #10 has high incidences of child and elder abuse. Conflict Resolution Programs are needed to combat the increase in such incidents in CB10. **Responsible Agency**: Office of the Criminal Justice Coordinator	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	310198601E	**Request:** Assign Additional Personnel for Cleaning Buildings **Explanation:** Because of the large number of vacant abandoned buildings in Central Harlem, it is important that there be an assignment of additional men to work with the pest control program to remove bulk and clean debris from the interior and exterior of these buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
17	310200615E	**Request:** Provide funding for Battered women protection/counseling programs **Explanation:** Sufficient funds are requested for the protection and provision of comprehensive services for battered women and their children. It is critical to ensure that victims of domestic abuse are made aware of and have access to neiborhood based preventative, counseling, legal and supportive services. **Responsible Agency**: Human Resources Administration	Further investigation is required. Contact the agency.
18	310200616E	**Request:** Provide funding for programs for stress prevention/ stress management for adults and families in Community Board 10 **Explanation:** Provide individuals of CB #10 with information, education and techniques for preventing and managing stress, including but not limited to relaxation skills, time management, recognition of stress symptions, identification of stress and conflict management. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	310200617E	**Request:** Conduct study CD10 of Mental Health Needs **Explanation:** The CD10 neighborhood based alliance conducted a preliminary needs assessment of developmental disabilities needs and found that services are insufficient and community residents seldom utilize, or are aware of those available. The high stress environment causes many dysfunctions and needs go unattended. **Responsible Agency**: Department of Health and Mental Hygiene	This request is too broad to address. Please contact the DOHMH with more specific details.
20	310200618E	**Request:** Provide funds for arts education in public schools **Explanation:** The arts engage all students in education, from those who are alreadyu considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to ralize their own potential for success. **Responsible Agency**: Department of Education	Use the agency's application/RFP procedure. Contact the agency.
21	310200619E	**Request:** Provide Funds for Disaster Emergency Preparation. **Explanation:** Resients of Community Board 10, as well as all New Yorkers, need the highest level of emergency preparedness. Equitable funding is needed to coordinate and prepare the CB10 community before, during and after disasters or emergencies, whether it is a small water main break or an event as catastrophic as the September 11 tragedy. **Responsible Agency**: Mayor's Office of Emergency Management **Supported by:** CB 10 CERT Team	OEM's mission to plan and prepare for all types of emergencies both large and small. As the agency is responsible for emergency preparedness for the entire City of New York, we do not allocate funding to specific areas or community boards. However, we are happy to provide assistance to any group or organization that would like to take steps to better prepare their community.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	310200621E	**Request:** Increase funding for Anti-Abandonment Program **Explanation:** Funding is needed to support HPD's initiative to address the City's at-risk housing stock. This would address the need for a comprehensive assessment of physical and financial needs of distressed properties, outreach to building owners to encourage code and tax compliance, expanded education and support services for owners, referral to a variety of loan programs to facilitate owner investment in their properties, targeted code enforcement and litigation activities, and targeted in rem actions that result in conveyance of properties directly to qualified third parties. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	310200801E	**Request:** Hire an Urban Planner for Community Boards. **Explanation:** This additional staffer is needed to assist community boards with ULURP's, 197-A's and zoning projects. **Responsible Agency**: Office of Management and Budget	The community board should fund this request within existing resources.
24	310200620E	**Request:** Increase funds for classroom libraries **Explanation:** Recent studies have shown that the more contact children have with books, the better readers thay become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	310200606E	**Request:** Increase personnel to cover the 28th, 32nd, PSA5, PSA6, and Transit District 3 patrol. **Explanation:** Over the next five years, most officers will retire, transfer out or leave without a replacement. The Community Board 10 area needs more officers. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
26	310199919E	**Request:** Establish a Grant Fund for Senior Citizen to Help with the Maintenance of Residential Property. **Explanation:** This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	310199914E	**Request:** Restore Parks Maintenance Personnel. **Explanation:** Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	310199902E	**Request:** Fund Expansion of Job Creation/Readiness/Training/vocation Programs **Explanation:** To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
29	310200608E	**Request:** Hire a Urban Park Ranger for CD10 **Explanation:** Community Board 10 only has one (1) park - Jackie Robinson Park. This park needs an Urban Park Ranger to protect the park and educate the public about New York City's natural resources. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	311200701C	**Request:** Identify Persistently Broken Elevators in the Johnson, Wagner, Washington, Jefferson, Taft and Lincoln Houses and Replace Them with New Elevators. **Explanation:** Elevators which regularly need repair and are consequently unavailable to NYCHA residents should be replaced with new elevators. Constantly repairing elevators which break-down frequently is a short term solution which does not work in the long run. The Housing Authority could instead save money by replacing those elavators which are chronically broken and serviced by contractors. **Responsible Agency**: Housing Authority **Council Districts:** 8, 9	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	311200702C	**Request:** Install More Lamp Posts Within NYCHA Housing Public Spaces to Create a Safer Environment. **Explanation:** The area between buildings within NYCHA developments are often dimly lit and consequently not safe for residents. Recent increases in crime and violence within NYCHA housing could be prevented with better lighting. The "tower in the park" model for NYCHA developments creates space which is not exposed to the streets and the watchful eyes of passing pedestrians. Consequently the need to create a well lit environment in these public spaces is an issue of public safety. **Responsible Agency**: Housing Authority **Council Districts:** 8, 9	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	311200607C	**Request:** Install Lamp Posts Along Sidewalks Aadjacent to NYCHA Developments. **Explanation:** Increased lighting will help keep people safer and help police carry out their duties. **Responsible Agency**: Department of Transportation **Council Districts:** 8, 9	This request is not within the jurisdiction of NYCDOT. Please contact the Community Board Unit at OMB to determine which agency has jurisdiction to fulfill this request.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	311200603C	**Request:** Install Street Lamps on Second Avenue, Between East 128th Street and East 96th Street. **Explanation:** Better lighting will help residents feel safer about going shopping after dark. Many businesses close early because of people's apprehension about shopping in the evening. **Responsible Agency**: Department of Transportation **Council Districts:** 8	This project was not recommended by the agency at the time of the Departmental Estimates
05	311200602C	**Request:** Install More Street Lamps on Our Commercial Corridors: East 106th Street, East 116th Street, East 125th Street, Third Avenue and Lexington Avenue. **Explanation:** As the economic engines of our community, our commercial corridors must have better lighting so people feel safe enough to shop after the sun goes down. Many businesses close much earlier than their counterparts in other parts of the city because of safety issues. **Responsible Agency**: Department of Transportation **Council Districts:** 9, 8	This project was not recommended by the agency at the time of the Departmental Estimates
06	311200601C	**Request:** Provide Two New Sanitation Trucks to Pick Up Litter Baskets in the Southern Parts of the District, From 11:00 AM to 7:00 PM. **Explanation:** As our population increases in East Harlem, the demand for increased litter basket collection has grown, especially in the southern parts of the District. Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City, which has also served to impede much needed economic development. **Responsible Agency**: Department of Sanitation **Council Districts:** 8	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	311200004C	**Request:** Repair the Bell Tower (a Historic Landmark,) at Marcus Garvey Park. **Explanation:** The Bell Tower has become the symbol of determination and perserverance for the park. It is a landmark that should be preserved and beautified. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	311200605C	**Request:** Reconstruct the Amphitheatre in Marcus Garvey Park. **Explanation:** The potential of this amphitheatre to serve as a venue for summer concerts could build on our community's indentity as a destinantion for culture and the arts. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-D018, PRIVATE **Project Id(s):** P-311MGMP	OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.
09	311200901C	**Request:** Build a Comfort Station with a Bathroom in Harlem River Park. **Explanation:** Since Harlem River Park is detached from the community, located east of the Harlem River Drive, access to a bathroom is essential for park users. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	311200801C	**Request:** Reconstruct the 25th Precinct's Headquarters. **Explanation:** The 25th Precinct is located in an extremely old and dilapidated building which is in need of immediate repair. In order for our police to effectively patrol and ensure the safety of our community, they need a stable and modern facility out of which to work. **Responsible Agency**: Police Department **Council Districts:** 8, 9	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
11	311200005C	**Request:** Expand the Thomas Jefferson Park Recreation Center to Accommodate Increased Usage. **Explanation:** Thomas Jefferson has become a center not only for youth, because many of the present programs involve adults. The exercise program has taken a lot of space/room which was once used for youth activities. The additional space will enable Thomas Jefferson to better meet the physical and recreational needs of our youth and accommodate a growing population in East Harlem. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** PRIVATE **Project Id(s):** P-311JJHV	OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	311200303C	**Request:** Construct a Cultural Arts and Recreation Center on the Grounds of Taft Houses (5th Avenue-Park Avenue/ 112th - 115th Streets). **Explanation:** More than five thousand (5,000) people reside in the Taft Houses, with a large youth population. There are no recreation facilities in the adjacent neighborhood. **Responsible Agency**: Housing Authority **Council Districts:** 8, 9 **Supported by:** Taft Houses Tenant Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	311200215C	**Request:** Install Hi-Intensity Lighting at all Public Parks in Community District 11 to Keep Parks Safe. **Explanation:** The current park lighting is of poor quality, aging and obsolete. New lighting would provide a safer environment and increase evening use (Baseball/Football Games). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 9	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	311199102C	**Request:** Complete Construction of the Final Two Phases of the Harlem River Park. **Explanation:** This is a much needed resource for an area that does not have access to any nearby parks. The design needs to incorporate a comfort station as the park is located on the opposite side of the Harlem River Drive, far away from any bathroom facilities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9, 8 **Budget Line:** P-C018, P-C475, STATE **Project Id(s):** P-311C475, P-311C475, P-311BIKE	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	311200703C	**Request:** Complete Construction of the Johnson Houses Community Center, Which has Been Under Construction for Over Four Years with Little Progress. **Explanation:** The Johnson Houses Community Center, located on Lexington Avenue between East 113th Street and East 112th Street, has been under construction for over two years with very little progress. There is rarely construction work happening on the site and the project seems to have come to a complete stop. Construction should be completed immediately and the Community Center should be opened for resident use. **Responsible Agency**: Housing Authority **Council Districts:** 8	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	311200606C	**Request:** Plant 80 New Trees Along Second Avenue, Between East 125th Street - East 115th Street, and East 112th Street - East 102nd Street. **Explanation:** Second Avenue, a growing commercial corridor, has very few trees planted along the sidewalks making it look very barren. This streetscape improvement would not only enhance the visual landscape along Second Avenue but would also help create Second Avenue as a commericial destination. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	311200701E	**Request:** Hire Additional Beat Police Officers for PSA 5 to Patrol Housing Grounds. **Explanation:** An increased police presence is needed within Community District 11 NYCHA housing developments to respond to recent increases in crime. More beat officers are needed to make police presence more visible to deter and prevent crime. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	311200602E	**Request:** Hire Additional Bilingual Doctors for Local Health Clinics. This is to Provide Nutrition Education to Local Residents and Actively Work with the Community to Increase its Nutritional Health to Prevent Illnesses Such as Diabetes, High Blood Pressure, Heart Disease, High Cholesterol, Etc. and Also Work to Reduce the Asthma Rates. **Explanation:** Poor nutritional health is an extremely serious problem in our community. We have one of the highest rates of diabetes in the country. With few options to purchase healthy foods, an intense educational outreach effort is needed to help residents change their habits and attitudes towards nutrition and healthy living. We also have one of the highest rates of Asthma in the country. There is a need to educate the community on ways to prevent Asthma and how to live with the condition. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: In response to the needs of communities in Central and East Harlem, the Department has created the Harlem District Public Health Office located in the East Harlem Health Center at 158 E 115th Street. The DPHO targets and coordinates DOHMH programs and resources; develops and implements innovative public health programs to address local needs; serves as a community resource for information on health statistics, health care services, health related programming, health education materials and other needs.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	311200902E	**Request:** Hire More Teachers for Community District 11 Schools, Especially Teachers Who are Bilingual. **Explanation:** Compared to classrooms in more affluent neighborhoods in the City, classrooms in East Harlem are overcrowded. CD11 youth face more challenges at home and in the community. To combat these challenges appropriately, the City must make a substanial contribution to their education. To truly have a substantial measurable impact on education outcomes, class sizes must be significantly reduced. **Responsible Agency**: Department of Education	The agency will try to accommodate this request within existing resources.
04	311199801E	**Request:** Hire Additional Pest Control Inspectors and Exterminators to Target Businesses and Buildings (Including City-Owned Buildings) in Community District Eleven. **Explanation:** Having one exterminator for the borough of Manhattan has proven catastrophic for CD #11. CD #11 has a high concentration of vacant lots that are not fenced, making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	OMB supports the agency's position as follows: This area has received increased pest control activity as part of the Mayor's Rodent Control Initiative.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	311199403E	**Request:** Hire Additional Personnel to Monitor, Evaluate and Eenforce Air Pollution and Noise Rules, Laws and Regulations. **Explanation:** Increase monitors for Air Pollution Control and Enforcement programs to address the mandate of the Federal Clean Air Act and to adhere to air quality standards. Noise complaints are the number one quality of life complaint received by 311 city-wide and more aggressive steps must be taken to proactively address this issue. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	311200702E	**Request:** Hire More NYCHA Maintenance Personnel to Manage Buildings, Specifically for Garbage Collection and Disposal. **Explanation:** The areas outside and around NYCHA develompents within Community District 11 are often littered with trash. Garbage bags sometimes are placed outside for days awaiting collection. As Community District 11 is home to the largest concentration of Public Houisng in the entire City, the condition of our NYCHA developments impacts the entire community. We need more NYCHA personnel to pick up litter, collect trash and dispose of garbage, while at the same time keeping adjacent sidewalks clean. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	311200903E	**Request:** Expand Funding for East Harlem Based Employment Training Programs to Target Employment Opportunities in Expanding Regional Industries and Development-Based Employment Growth in East Harlem. **Explanation:** To capitalize on the increased commercial development in East Harlem and the accompanying job growth, our workforce development and job tranining agencies need a substantial commitment in resources. Currently, there is only one active and functioning job training program in the community while we have an unemployment rate of 17.1% and more people out of the labor force then in our labor force. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this request within existing resources.
08	311200904E	**Request:** Provide More Funding for Community District 11's After-School Programs. **Explanation:** Progam funds should not only target elementary and middle school aged students but also high school students who often age-out of traditional programs. Keeping youth off the streets and engaged in productive behavior is vital in CD11, where many of our older youth have difficulty finding employment. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
09	311200601E	**Request:** Hire Personnel for Additional Motorized Litter Patrols to Clean Streets in Community District Eleven. **Explanation:** Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City. These low scores have also served to impede much needed economic development. Additional Motorized Litter Patrols would help alleviate this problem. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	311200703E	**Request:** Hire Additional Police Officers to Specifically Create a Quality of Life Unit in the 23rd Precinct. **Explanation:** Many quality of life issues which are not tolerated in other communities often go un-checked in Community District 11. The 25th Police Precinct has created a Conditions Unit specifically designed to address quality of life infractions. We need a similar unit in the 23rd Precinct to replicate the success of the 25th Precinct in the southern part of our Community District. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
11	311200603E	**Request:** Hire Additional Uniformed Officers to Patrol 103rd, 110th, and 116th Street Subway Stations. **Explanation:** While the 125th Street 4,5,6 Station has a police presence, the other three stations within our community do not have a permanent police presence which, especially in the overnight hours, is unsafe for those waiting on the platform. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
12	311200801E	**Request:** Provide After-School Bus Service to Randall's Island for Public School Youth Interested in Using the Ballfields or Other Parks Facilities on the Island. **Explanation:** As the facilities and ballfields on Randall's Island (a public park,) are being modernized, we need to provide better access for our public school youth who want to participate in organized athletics or other recreational activities. There are numerous fields and ample open space on Randall's Island but its inaccessability has prevented many of our youth from using its facilities. Increased bus service for youth after-school would bridge this gap. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact your local community school board or integrated service center.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	311200704E	**Request:** Hire Additional Officers Assigned to the Narcotics Unit of Patrol - Borough Manhattan North to Work in Community District 11. **Explanation:** Much of the crime which occurs in Community District 11 is drug related. To prevent those crimes we ask for additional officers to be assigned to the Narcotics Unit of Manhattan North to investigate suspected drug activity in our community. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.
14	311200705E	**Request:** Hire Additional Detectives for the 25th and 23rd Precincts. **Explanation:** Additional detectives in both the 25th and 23rd Precincts would allow those precincts the flexibility needed to better prioritize their man-power. As all accusations which are called into the precinct must be investigated, detectives often do not have to time to tackle more substantial crimes which affect the most people. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
15	311200604E	**Request:** Hire Additional Park Rangers or PEP Officers for Harlem River Park, Thomas Jefferson Park and Marcus Garvey Park. **Explanation:** As the population of East Harlem has increased, so have the demands on our parks and their recreation centers. The new Park Rangers are needed to accommodate the increased usage of the parks. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	311200905E	**Request:** Hire Additional Officers at the 25th Precinct to Expand Patrols on Randall's and Wards Island. **Explanation:** More enforcement is needed to respond to constituent concerns and complaints regarding criminal activity and qualify of life issues on Randall's and Wards Island. Residents have complained about the remoteness and lack of visible security on the Island. CB11 has also received numerous complaints from residents of East Harlem as well as adjacent Bronx and Queens communities, regarding playing of excessively loud music during overnight hours. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
17	311200906E	**Request:** Expand the NYPD's "Explorers Program" for Community Youth in Community District 11. **Explanation:** In order to strengthen the ties between community residents and the local police precinct, an expansion of the Explorers program in District 11 is neded. It would allow local youth an opportunity to better understand the work of the NYPD and provide local precincts a more expanded relationship with area youth. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
18	311200402E	**Request:** Hire additional Police Officers for the 25th Precinct, 23rd Precinct, PSA 5 and Transit District 4. **Explanation:** All of our police precincts are understaffed and in need of new officers to increase foot patrols. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	311200706E	**Request:** Hire an Additional Pothole Crew for Manhattan to Serve Community District Eleven. **Explanation:** The additional crew would help fill many of the potholes in our District which remain unfilled. Automobiles, which often swerve to avoid hitting potholes, are a danger to other drivers and pedestrians. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	311200707E	**Request:** Hire an Additional Street Repaving Crew for Manhattan to Serve Community District Eleven. **Explanation:** Many of Community District 11's streets are used every day by commuters coming from Westchester County, the Bronx and New Jersey. This additional wear and tear caused by non-residents is an undue burden on our community. The additional street repaving crew is needed to repave many of our community's worse-off roads. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	311200907E	**Request:** Hire an Additional Traffic Officer to Control Traffic at the Intersection of East 135th Street and Madison Avenue, Particularly During PM Rush Hour. **Explanation:** Excessive PM rush hour traffic heading up Madison Avenue and merging onto the Madison Avenue Bridge at East 135th Street creates an unsafe pedestrian environment for local residents trying to cross the intersection. DOT has already conducted a traffic study and determined the traffic signal timing can not be shortened to allow more pedestrian crossing time. A traffic officer could more safely manage congestion and likely prevent motor vehicles from violating traffic regulations and risking the safety of crossing pedestrians. **Responsible Agency**: Police Department	The agency will try to accommodate this request within existing resources.
22	311200709E	**Request:** Hire Additional Summer Playground Recreation Assistants to Work in Community Distirct Eleven Parks and Playgrounds. **Explanation:** Community District 11 parks and playgrounds are heavily used in the summer. Whereas many residents from more affluent communities have the means to leave the city for recreational purposes in the summer, most of our residents use our community's parks and playgrounds. The additional Summer Playground Recreation Assistants are needed to work in our parks and playgrounds during peak seasonal usage. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	311200202E	**Request:** Hire Additional Building Inspectors and Code Enforcement Officers to Proactively Monitor Illegal Active Constructions Sites. **Explanation:** We have an aging housing stock of old and new tenaments, with numerous housing violations, heat and hot water complaints. We also have numerous new construction that needs to actively be monitored to mitigate their impact on the surrounding community. Many projects are continued during non-legal construction hours. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	311200605E	**Request:** Hire Additional Inspectors to Monitor Heat and Hot Water Complaints. **Explanation:** Additional inspectors are needed; every year we receive numerous complaints about the lack of heat and hot warter. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	311200710E	**Request:** Provide More Constitutional and Cultural Training for Police Officers. **Explanation:** As our community has a unique cultural and ethnic demographic, local officers must be well trained to observe and respect cultural nuances and traditions. **Responsible Agency**: Police Department	This request is partially funded.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	312200801C	**Request:** Provide funding for development of affordable housing **Explanation:** Housing is CB12's number one problem. There is a great need for the development of new affordable housing, especially in Sherman Creek. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 10 **Supported by:** Audubon Partnership for Economic Development Community League of the Heights	OMB supports the agency's position as follows: This project is included in the ten-year plan.
02	312199605C	**Request:** Develop daycare centers to alleviate severe shortages in CB 12. **Explanation:** There is a severe shortage of daycare centers in Washington Heights-Inwood. Funding to build additional daycare facilities is essential to meet the growing daycare demand in the neighborhood. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 7, 10 **Project Id(s):** CS-0002, 068-WASDCC	Further investigation is required. Contact the agency.
03	312199606C	**Request:** Fund renovation to expand and improve the physical structure of Washington Heights-Inwood Senior Centers. **Explanation:** Washington Heights-Inwood senior centers require funding to make much needed improvements to their physical structures, including renovations, for safety and accessibility purposes. **Responsible Agency**: Department for the Aging **Council Districts:** 7, 10	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

Priority	Tracking Code	Project Information	Adopted Budget Response
04	312199902C	**Request:** Acquire Sherman Creek properties to build affordable housing and provide opportunities to develop retail and office space, waterfront access and community amenities. **Explanation:** A critical shortage of office and modern retail space limits the expansion of local businesses and hinders job creation. City resources must be utilized to develop such uses and build affordable housing in Sherman Creek. Expediting this request will provide the Washington Heights-Inwood with much needed housing, jobs, retail, waterfront access and community amenities. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, 10 **Budget Line:** EDD3811, ED0384, ED0075 **Project Id(s):** 846P-312SHER **Supported by:** Audubon Partnership for Economic Development	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
05	312200702C	**Request:** Acquire Funding to Build a New Youth Development Center North of West 192 Street. **Explanation:** Washington Heights-Inwood has one of the City's largest youth-based populations with more than 46,000 children between the ages of 6 and 18 (per 2000 Census). There are no youth development centers in northern Washington Heights and the entire Inwood community, and too many of our young people spend their time in the streets with nothing to do. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 7, 10 **Supported by:** Inwood Community Services	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	312200701C	**Request:** Construct a New High School in Region 10/District 6. **Explanation:** There is only one public high school in Washington Heights-Inwood, which has the fifth largest population in the City, and largest population in Manhattan. Another high school is needed to meet the increased student population. **Responsible Agency**: Department of Education **Council Districts:** 7, 10 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
07	312200601C	**Request:** Increase funds for the preservation and rehabilitation of occupied, vacant homes and multi-family housing. **Explanation:** PLP / Article 8A loans make it possible for landlords to make much needed building repairs. The overwhelming majority of the community's housing was built decades ago and has reached or is rapidly approaching diminishing return. Funding must be provided to ensure the rehabilitation of the CB12's existing housing stock. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 10 **Supported by:** Community League of the Heights Northern Manhattan Improvement Corporation	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	312200802C	**Request:** Full renovation of the Engine 67 firehouse on West 170th Street **Explanation:** Full renovation of Engine 67 is necessary including the front entrance door and front apparatus door that must be replaced; 50 safety treads on the stairs need immediate replacement (dangerous trip hazard), fluorescent light fixtures on the apparatus floor and floors above need repair or replacement. **Responsible Agency**: Fire Department **Council Districts:** 7, 10	The agency will try to accommodate this request within existing resources.
09	312200703C	**Request:** Rehabilitate the Dyckman Street IRT Subway Station. **Explanation:** This elevated subway station has fallen into a serious state of disrepair. The MTA needs to make immediate repairs and rehabilitate the entire station. **Responsible Agency**: Transit Authority **Council Districts:** 10 **Supported by:** Audubon Partnership for Economic Development	OMB supports the agency's position as follows: This project is proposed for inclusion in future MTA Capital Programs for 2007-2011.
10	312200901C	**Request:** Purchase Cars, Bike and Vans for the 33rd and 34th Precincts. **Explanation:** The existing equipment is worn and obsolete in certain cases. Also with the recommended increase of police officers more equipment is needed. **Responsible Agency**: Police Department **Council Districts:** 7, 9, 10	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	312200411C	**Request:** Reconstruction of the Highbridge Park landscape, including drainage, lighting and paths in the park. **Explanation:** This is a continuation of improvements to various parts of Highbridge Park and part of an ongoing effort to restore the park to its original beauty. Additionally, repairs and enhancements to lighting, drainage and paths will improve public safety and access to the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	312200403C	**Request:** Fund full renovation of both the Washington Heights and Fort Washington branch libraries and make both ADA-compliant. **Explanation:** These are turn of the century buildings in various states of disrepair. These libraries serve one of the City's largest populations and must be upgraded to meet the increased demand for services. **Responsible Agency**: New York Public Library **Council Districts:** 7, 10 **Budget Line:** LN-C003 **Project Id(s):** LNC3FWREA	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
13	312200902C	**Request:** Acquisition of Property and Construction of EMS Base Station. **Explanation:** There is a need to have EMS stationed within the district in order to shorten the response time. **Responsible Agency**: Fire Department **Council Districts:** 7, 9, 10	This project is included in the Ten-Year Plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	312200604C	**Request:** Expedite construction of a new District 8M garage and relocate its trucks from West 215th Street. **Explanation:** Contrary to the City Charter's co-terminality provisions, the DSNY garage in District 12M houses vehicles for three other districts, including 8M. Construction of the new District 8M garage is not scheduled to be completed until 2013; meanwhile, its garbage trucks continue to hamstring traffic and exacerbate pollution in the neighborhood. **Responsible Agency**: Department of Sanitation **Council Districts:** 7, 10	This project was funded in a prior fiscal year and the final design contract has been let.
15	312200404C	**Request:** Construct a new Early Childhood Center on the two adjacent Broadway lots between Academy and West 204th Streets. **Explanation:** These two lots have been identified by the School Construction Authority as a prime location for an additional school. It is one of the few large spaces available in Washington Heights and Inwood to build a new school and alleviate overcrowding in the district's school system. **Responsible Agency**: Department of Education **Council Districts:** 7, 10 **Budget Line:** E-2362	OMB supports the agency's position as follows: All the new capacity needed for this district is identified in the Capital Plan has been sited.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	312200712C	**Request:** Rehabilitate the West 163 Street IND Subway Station. **Explanation:** The MTA has for years neglected to make necessary capital improvements and repairs at the 163rd Street IND Station, which Community Board 12 ranked as the worst Washington Heights-Inwood subway station in its 2006 survey. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Supported by:** Morris Jumel Mansion Community League of the Heights	This project was not recommended by the agency at the time of the Departmental Estimates
17	312200710C	**Request:** Rehabilitate the West 157 Street IRT Subway Station. **Explanation:** The MTA has neglected for many years to make much needed capital improvements and to rehabilitate this heavily-used commuter station. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Supported by:** Community League of the Heights Morris Jumel Mansion	This project was not recommended by the agency at the time of the Departmental Estimates
18	312200803C	**Request:** Purchase additional sanitation equipment, including collection trucks. **Explanation:** Additional sanitation equipment and collection trucks are desperately needed in Washington Heights-Inwood, which frequently has among the lowest percentage of acceptably clean streets and sidewalks. **Responsible Agency**: Department of Sanitation **Council Districts:** 7, 10	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	312200708C	**Request:** Rehabilitate the West 207 Street IRT Subway Station. **Explanation:** This elevated subway station has fallen into serious disrepair. The MTA must make repairs and rehabilitate the station's exterior. **Responsible Agency**: Transit Authority **Council Districts:** 10 **Supported by:** Audubon Partnership for Economic Development Inwood Community Services	This project was not recommended by the agency at the time of the Departmental Estimates
20	312200806C	**Request:** Upgrade the eastern section Fort Tryon Park. **Explanation:** Physical improvements are needed to Fort Tryon Park's Alpine Garden and Broadway perimeter landscaping, stair and path repairs. Installation of water lines is also required. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Supported by:** Friends of Ft. Tryon Park	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	312200416C	**Request:** Reconstruct Roger Morris Park's retaining walls, sidewalks, paths, build an ADA-accessible ramp, and complete drainage and landscape restoration. **Explanation:** Morris Jumel Mansion is Manhattan's oldest house and it sits on the grounds of Roger Morris Park. The completion of this capital improvement project is essential to improving one of Washington Heights major tourist attractions. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Supported by:** Morris Jumel Mansion Jumel Area Homeowners Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	312200705C	**Request:** Reconstruct Nagle Avenue from Broadway to West 205 Street. **Explanation:** Nagle Avenue is in serious disrepair with many unsafe roadway conditions and most blocks have no curbs. **Responsible Agency**: Department of Transportation **Council Districts:** 10 **Supported by:** Audubon Partnership for Economic Development Dyckman Houses Tenants Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	312200707C	**Request:** Provide Capital Funds for Commercial Revitalization and Re-Beautification. **Explanation:** Washington Heights-Inwood has more than 3,500 businesses and we receive almost zero commercial revitalization dollars and insufficient re-beautification funds. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, 10 **Budget Line:** ED0075, EDD075 **Project Id(s):** 801WHIDEVCOR **Supported by:** All Washington Heights-Inwood Business Development Or	Further investigation is required. Contact the agency.
24	312200903C	**Request:** Purchase Innovative Garbage/Recycling Cans. **Explanation:** Rat infestation has increased dramatically within the district demanding immediate action. Innovative garbage/recycling cans will reduce rat infestation and increase recycling. **Responsible Agency**: Department of Sanitation **Council Districts:** 7, 9, 10	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	312200704C	**Request:** Reconstruct West 207 Street from Tenth Avenue to Seaman Avenue. **Explanation:** West 207 Street is a major commercial corridor in Inwood and it has been neglected for many years. The street is filled with many unsafe roadway conditions and most blocks have no curbs. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 10 **Supported by:** Audubon Partnership for Economic Development Inwood Community Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
26	312200804C	**Request:** Rehabilitate the West 181st Street IND Subway Station. **Explanation:** The MTA has seriously neglected the 181st Street IND station's repair and capital improvements. One of the station's escalators was out of service for 149 days in 2005, far and away the worst figure in Manhattan. **Responsible Agency**: Transit Authority **Council Districts:** 7 **Supported by:** West 181st Street Beautification Project	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	312200414C	**Request:** Reconstruct the Indian Road Playground in Inwood Hill Park. **Explanation:** The Indian Road Playground was reconstructed 16 years ago, prior to the implementation of new safety guidelines for playground equipment. Reconstruction is necessary at this time to comply with current safety and ADA-standards. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-D018 **Project Id(s):** P-312TSAM	OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.
28	312200415C	**Request:** Reconstruct portions of park paths, including paving and drainage at Inwood Hill and Fort Tryon Parks. **Explanation:** This is an extension of path reconstruction projects in both parks, which will enhance public safety and accessibility in both parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-C018, P-D018, P-D018 **Project Id(s):** P-312TRIN, P-312PTHS, P-312IFPP **Supported by:** Friends of Ft. Tryon Park Isham Park Restoration Program	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	312200709C	**Request:** Reconstruct Seaman Avenue from Riverside Drive to West 218 Street. **Explanation:** Seaman Avenue has several dangerous roadway conditions and concrete blocks that have gaping holes. A complete reconstruction, including curbs, is required. **Responsible Agency**: Department of Transportation **Council Districts:** 7	Approval of this request depends on sufficient Federal/State Funds.
30	312200417C	**Request:** Purchase a water truck and other equipment for parks maintenance and the expanded Greenway **Explanation:** These capital equipment needs are necessary to maintain the horticultural investments in our parks and greenstreets, and to beautify parks and greenway spaces without having to make costly capital renovations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	312200505C	**Request:** Rehabilitate the Riverside Oval (Riverside & West 156th Street). **Explanation:** Riverside Oval at West 156th Street & Riverside Drive is seriously deteriorated and must be repaired. If possible, it should be restored to its original design with a water fountain. The curb and fencing needs to be replaced, landscapping refurbished, while water service and sewer connections need to be restored. Also, handicap-accessibility must be provided. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	312198909C	**Request:** Rehabilitate West 168th Street IRT and IND Subway Stations and make them ADA-compliant. **Explanation:** This station serves as a terminal for the IRT number "1" and the IND "A" Line. It is the major station in north Manhattan and is the major station serving the Presbyterian Hospital in the City of New York, as well as the Columbia University Health Sciences Campus and the Columbia-Presbyterian Medical Center. It is also the station serving the NYS Psychiatric Institute. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Project Id(s):** ST04-6089	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.
CS	312200410C	**Request:** Reconstruct J. Hood Wright Park's stone retaining wall (Phase 2) including graffiti seal coating, and other portions of the park including landscaping, pathways, fencing and benches. **Explanation:** Large stones are missing and threaten the collapse of the retaining wall on the west end of J. Hood Wright Park. In addition, significant landscaping, and renovations to pathways, fencing and benches must be completed. A graffiti seal coating will protect the retaining wall from vandalism. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10 **Budget Line:** P-D171 **Project Id(s):** P-312JHWL	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	312200412C	**Request:** Reconstruct Gorman Park's stone stairway, paving, planting, and benches. **Explanation:** Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project, which is a high priority for the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10 **Budget Line:** P-C018 **Project Id(s):** P-312GORM	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	312200713C	**Request:** Provide Funding to Expand the Department of Transportation's Bus Pad Contracts. **Explanation:** Bus pads extend the life expectancy of newly reconstructed and paved streets. This program should be expanded because it will save the City money in the long run. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 10 **Project Id(s):** HWBV5PAD2, HWBV5PAD3, HWBV5PAD4	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	312200805C	**Request:** Rehabilitate and open the High Bridge **Explanation:** The High Bridge has been closed since the 1970s and numerous community groups and neighborhood residents desire to see it opened again. The bridge connects Washington Heights to the Bronx. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10 **Budget Line:** FEDERAL, P-M245 **Project Id(s):** P-312HBRG	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	312200401E	**Request:** Increase the number of Police Officers at the 33rd and 34th Precincts. **Explanation:** The 33rd and 34th precincts serve the most heavily-populated Manhattan community, Washington Heights-Inwood. Both precincts are severely under-staffed. More officers are needed in every area, especially narcotics and CPOP. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	312199502E	**Request:** Substantially increase funding of transportation services for the elderly in Washington Heights-Inwood. **Explanation:** More than 20,000 Washington Heights-Inwood residents are age 65 and over, and almost one-fourth of the district's households (16,556) have one or more senior citizens. There is a significant need for increased transportation services for this neighborhood's elderly. **Responsible Agency**: Department for the Aging **Supported by:** Washington Heights-Inwood Council on Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
03	312200003E	**Request:** Increase funding for day care providers. **Explanation:** There is a severe shortage of day care providers in Community Board 12, which has the City's largest youth population. ACS must increase funds for additional day care services, including early childhood centers, nursery and pre-school programs. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	312200901E	**Request:** Expand Mental Health Care,Security Services and Social Programming at Fort washington Men's Shelter. **Explanation:** Cases of disturbed clients in the shelter system has increased and small violence cases has increased related to drug consumption. **Responsible Agency**: Department of Homeless Services	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
05	312200601E	**Request:** Increase funding for quality home care services for the elderly. **Explanation:** The increased elderly population in Washington Heights-Inwood requires enhanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand. **Responsible Agency**: Human Resources Administration **Supported by:** Washington Heights-Inwood Council on Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
06	312200704E	**Request:** Create a One-Stop Employment and Job Training Center in Washington Heights-Inwood. **Explanation:** Washington Heights-Inwood has one of the City's highest unemployment rates. The City must significantly increase funds for job training and employment opportunites in Manhattan Community Board 12. **Responsible Agency**: Economic Development Corporation **Supported by:** Audubon Partnership for Economic Development Northern Manhattan Coalition for Economic Development	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	312200602E	**Request:** Increase funding for quality home care services for the elderly. **Explanation:** The increased elderly population in Washington Heights-Inwood requires enchanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand. **Responsible Agency**: Department for the Aging **Supported by:** Washington Heights-Inwood Council on Aging	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
08	312200805E	**Request:** Provide funding for a new Beacon Program at I.S. 52 **Explanation:** This district has the City's largest youth population with nearly 46,000 between the ages of 5 and 19, and we have only one beacon program. An additional beacon program is needed at I.S. 52, especially in light of the forthcoming Sherman Creek rezoning and the fact that 470 additional housing units are underway, planned or anticipated north of West 181st Street in the next few years. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Inwood Community Services	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	312200301E	**Request:** Reinstate funding for all after-school programs in Community School District 6. **Explanation:** Washington Heights-Inwood is the largest community district in Manhattan, and fifth largest in the City. This district has the City's largest youth population with nearly 46,000 between the ages of 5 and 19. After-school program funds must be reinstated in this district. **Responsible Agency**: Department of Education **Supported by:** Alianza Dominicana, Inwood Community Services Fresh Youth Initiatives, Police Athletic League	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
10	312200801E	**Request:** Restore funding for Manhattan's only Lead Safe House **Explanation:** Lead poisoning is still a problem with a rate of 12 children per 1,000 tested (under age 18) diagnosed with lead poisoning. There were 187 newly diagnosed cases of lead poisoning in Washington Heights-Inwood, according to the most recent DOHMH community health profile (2003), which underscores the need for Manhattan's only Lead Safe House at 2183 Amsterdam Avenue, operated by the Northern Manhattan Improvement Corporation. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Northern Manhattan Improvement Corporation	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	312200803E	**Request:** Increase funding for the Bureau of Pest Control **Explanation:** An intensive rodent abatement program in Community District 12 is necessary to address the neighborhood's serious vermin problem. West 155-163rd Streets from Broadway to Amsterdam Avenue was added to the Mayor's Rodent Abatement Task Force last year; however, more areas must be regularly baited. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	312200701E	**Request:** Provide Funding for Youth Anti-Violence Programs. **Explanation:** Washington Heights-Inwood has one of the City's largest youth populations with more than 46,000 children between the ages of 6 and 18 (per 2000 Census). We do not receive our fair share of City dollars for youth programs and many experienced deep cuts. Youth anti-violence program funding must be substantially increased in Manhattan Community Board 12. **Responsible Agency**: Admistration for Children's Services **Supported by:** Alianza Dominicana Inwood Community Services	Further investigation is required. Contact the agency.
13	312199613E	**Request:** Fund additional day care and implement nursery and pre-school program, including services for children with special needs. **Explanation:** Community Board 12 has the City's largest youth population and is severely understaffed in day care and other ACS service areas. ACS must substantially increase funds for day care, nursery and pre-school programs, including services for children with special needs. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	312200902E	**Request:** Hire additional Homeless Outreach Workers For CB 12. **Explanation:** Homeless population has increased within public areas within district 12. Therefore, additional personnel is required. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
15	312200402E	**Request:** Restore six day service in all libraries in CB12. **Explanation:** Washington Heights-Inwood has a population significantly greater than the census-reported 208,414. All three neighborhood branches must provide six-day service to the community. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: With the support of the community boards, the Mayor and the City Council, 5 and 6 day library service was restored in neighborhood libraries. NYPL needs continued board support to maintain this level of service and increase hours, materials and central library services.
16	312200903E	**Request:** Fund Local Youth OrganizationsTo Hire Youth For Summer Employment. **Explanation:** According to the 2000 Census, our district has the largest youth population in the City. The Summer Youth Employment Programs are not enough each summer. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	312200802E	**Request:** Create special noise enforcement unit for District 12M. **Explanation:** Noise is a very significant problem in Washington Heights-Inwood. Community District 12M generated the greatest number of noise complaints to the 311 hotline in FY 2006, far surpassing any other neighborhood in the City. A special enforcement unit is required to handle the neighborhood's noise problem. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	312200904E	**Request:** Provide Funding To Local Economic Development Organizations To Target Women's Entrepreneurial Services. **Explanation:** A great number of single mothers exist in our district. There is the need to assist them to be able to be economically independent. **Responsible Agency**: Department of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.
19	312199901E	**Request:** Increase funding for domestic violence programs in Community Board 12M. **Explanation:** Domestic violence is a serious problem in Northern Manhattan, where 25,000 of the 34,000 reported cases in the borough in 2005 occurred in Community Boards 9, 10, 11 and 12. **Responsible Agency**: Human Resources Administration **Supported by:** Alianza Dominicana Dominican Women's Development Center	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	312200509E	**Request:** Fund additional Park Enforcement Personnel. **Explanation:** 33% of Community Board 12's terrain is parkland. We regard them as one of the community's most valuable resources. We strongly advocate for increased park enforcement personnel for Washington Heights-Inwood. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of High Bridge Park Friends of Fort Tryon Park	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
21	312200905E	**Request:** Increase Funding For Related Services For Children With Special Needs In CSD6. **Explanation:** The population of children with special needs has increased within the district. **Responsible Agency**: Department of Education	Please contact your local Special Education Administration Manager at the integrated service center to learn how specialized instruction/programs are provided in your area.
22	312200906E	**Request:** Fund School Crossing Guard Program. **Explanation:** The school population has increased within the district and anew school has been built also. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Community District 12

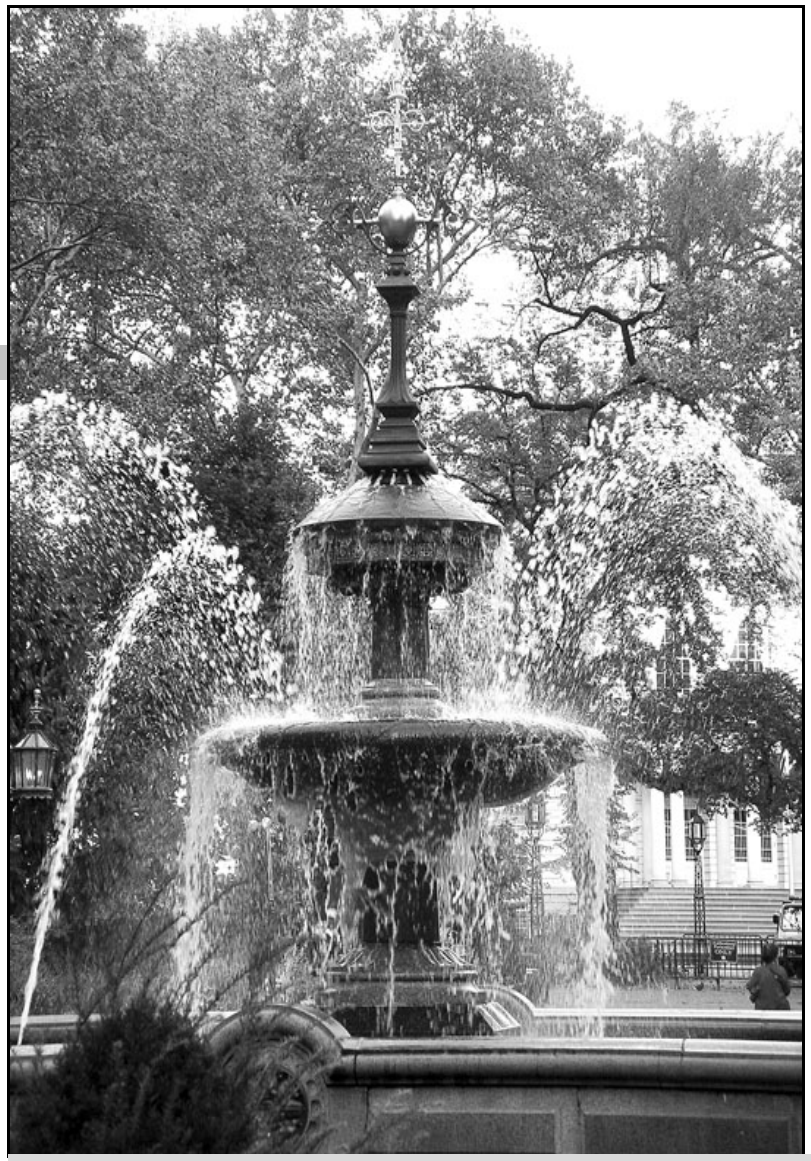
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	312200404E	**Request:** Hire additional Sanitation workers, including street cleaning personnel for District 12M. **Explanation:** The streets in southern Washington Heights were among the City's dirtiest, according to the July 2006 Scoreboard Report. Additional litter basket pick-ups, sanitation workers and street cleaning personnel are required for District 12M. **Responsible Agency**: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates
24	312200907E	**Request:** Restore Funding To Increase The Number Of Fire Safety Inspectors. **Explanation:** Fire safety inspectors are in great need within the district; in the beginning of November 2007 six stores were destroyed by a fire that perhaps was preventable. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
25	312200603E	**Request:** Increase funding for Anti-Eviction and SRO Legal Services in Community Board 12M. **Explanation:** These services help prevent unwarranted evictions in CB12, especially for low-income, elderly, and disabled residents. Most tenants do not know their rights and would otherwise be unable to retain legal representation for a housing court matter. Anti-Eviction and SRO Legal Services are vital to Washington Heights-Inwood residents that live in rent-stabilized apartments. **Responsible Agency**: Department of Homeless Services **Supported by:** Northern Manhattan Improvement Corporation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Register of Community Board Budget Requests

For the Adopted Budget
Fiscal Year 2009

Queens



The City of New York
Michael R. Bloomberg, *Mayor*

FY 2009 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2009 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2009 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2009 the boards sought new or continued funding for 1,589 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,285 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2009 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Summary of FY 2009 Community Board Budget Requests in the Adopted Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	12	25 %	2	100 %
Mayor's Office of Emergency Management	6	83 %	1	100 %
New York Public Library	20	100 %	35	97 %
Brooklyn Public Library	12	67 %	14	86 %
Queens Borough Public Library	13	100 %	17	71 %
Department of Education	44	2 %	99	55 %
Police Department	149	85 %	59	53 %
Fire Department	69	19 %	55	16 %
Admin for Children's Services	38	0 %	10	0 %
Department of Homeless Services	11	64 %	6	33 %
Human Resources Administration	17	0 %	5	0 %
Department for the Aging	86	73 %	17	65 %
Department of Cultural Affairs	9	44 %	25	96 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	22 %	8	0 %
Dept of Small Business Services	26	0 %	0	0 %
Economic Development Corporation	10	0 %	52	38 %
Department of Housing Preservation & Development	58	83 %	39	97 %
Department of Buildings	55	96 %	3	100 %
Department of Health and Mental Hygiene	56	75 %	2	100 %
Health and Hospitals Corporation	5	80 %	20	75 %
Department of Environmental Protection	58	83 %	152	20 %
Department of Sanitation	99	24 %	27	30 %
Department of Transportation	107	69 %	427	48 %
Department of Parks and Recreation	188	97 %	416	90 %
Dept of Citywide Administrative Services	3	100 %	4	75 %
Housing Authority	7	100 %	25	96 %
Transit Authority	7	43 %	56	29 %
Landmarks Preservation Commission	11	0 %	2	100 %
All Other Agencies	43	33 %	11	55 %
Report Totals:	1,285		1,589	

Fiscal Year 2009 Adopted Budget Register

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	401200501C	**Request:** Open exit on Grand Central Parkway, Westbound. **Explanation:** Open additional exit on Grand Central Parkway going West, around 73rd St. Traffic backs up at the Steinway exit causing a dangerous condition. An additional exit should eliminate this problem. **Responsible Agency**: Department of Transportation **Council Districts:** 22, 26	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
02	401200301C	**Request:** Increase School Construction Funds. **Explanation:** Many of our public schools are old and in need of repair. We request that more monies be allocated to meet this need. We also request more monies to meet the need for new school buildings. **Responsible Agency**: Department of Education **Council Districts:** 22, 26 **Budget Line:** E-2362	Approval of this request depends on sufficient Federal/State Funds.
03	401200601C	**Request:** Fence around Athens Square Park. **Explanation:** Athens Square Park has become the most utilized Park in our Community. Unfortunately many homeless hang out here and sleep overnight. Gating off this Park will resolve this problem. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-Q245 **Project Id(s):** P-4BW1DEB	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	401200004C	**Request:** Request Tree Pruning & Removal Contract for Community Board 1 Exclusively. **Explanation:** Request Tree Pruning & Removal Contract for Community Board 1 exclusively. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	401200901C	**Request:** Expand Arrow Park Community Center **Explanation:** Request 2nd level on Arrow Park Community Center located at 35-35 35th Street. This center is very utilized and needs expansion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	401199903C	**Request:** Construct Roller Blade Park. **Explanation:** Construct roller blade park at Triboro Bridge Playground under Triboro Bridge at Hoyt Avenue North, between 21st and 19th Streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-D019, P-1018, P-0796 **Project Id(s):** P-401SKAT	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	401200602C	**Request:** Expand Museum of the Moving Image. **Explanation:** The Museum of the Moving Image request $10 Million ($8m FY 06 and $2m FY 07) to expand its facility. The 4-floor expansion includes a separate entrance and center for its collection. Funding will also complete an out door screening / exhibition area and includes audio-visual infra structure. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 22 **Budget Line:** PV-D467, PV-Q467, PV-0467 **Project Id(s):** 801AMM12004	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
08	401200503C	**Request:** Construct Parking Lot Over Grand Central Parkway. **Explanation:** Construct municipal parking at 35th Street. This will give the 114th Police Precinct ample parking. **Responsible Agency**: Department of Transportation **Council Districts:** 22	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
09	401200006C	**Request:** Develop Newtown Avenue Square **Explanation:** Located at 30th Avenue and Newtown, this was previously approved for development in the early '90s. We request that this dangerous intersection be closed off at Newtown going north toward 32nd Street. We request a sitting area with benches, tables and planters for flowers. We also request trees and shrubs where possible. The immediate merchants will look after this square and help clean and maintain it. **Responsible Agency**: Economic Development Corporation **Council Districts:** 22	EDC suggests that the Community Board work with federal and state representatives to secure grant funding.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	401200604C	**Request:** Astoria Park Pool **Explanation:** Upgrade Interior Facility. Utilize year round for ice skating, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22	Funding for this project was added during Adoption.
11	401200603C	**Request:** Athens Square Playground Park upgrade . **Explanation:** Upgrade Playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-Q245, P-C019 **Project Id(s):** P-4BWIDEB, P-401ATNS	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
12	401200302C	**Request:** Goodwill Park (formerly Phoenix Triangle) - Beautification **Explanation:** Request new sidewalks, fences, benches, comfort station, etc. in Goodwill (Phoenix Triangle) Park, located on Astoria Blvd. - Main Avenue between 8th Street and 12th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Supported by:** Gail Harris Goodwill Industries	Funding for this project was added during Adoption.

Fiscal Year 2009 Adopted Budget Register

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	401200605C	**Request:** Queens East River Greenway. Implement the Park Portion of the Greenway in Rainey Park, Astoria and Ralph DeMarco Park. **Explanation:** Queens East River Greenway. Implement the park portion of the Greenway in Rainey Park, Astoria and Ralph DeMarco Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-D019, FEDERAL **Project Id(s):** P-4QERIVE	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.
14	401199302C	**Request:** Increase Funding for 8A & HIP. **Explanation:** Increase funding for moderate rehabilitation programs including 8A loan program and HIP program. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 22, 26	OMB supports the agency's position as follows: This project is included in the ten-year plan.
15	401198024C	**Request:** Fund Street Tree Planting **Explanation:** There is a great need to replace dead trees to maintain beauty of residential streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.

Fiscal Year 2009 Adopted Budget Register

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	401200201C	**Request:** Fund Park Requirement contract **Explanation:** Request funding for parks improvement contract money. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	401199203C	**Request:** Fund Curb Reconstruction Contract **Explanation:** Fund contract to repair curbs in the Borough of Queens. **Responsible Agency**: Department of Transportation **Council Districts:** 22, 26	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
18	401200002C	**Request:** Construct Hockey Rink at Steinway Playground **Explanation:** Request full length Hockey Rink at Steinway playground located on 38th Street, between 20th Avenue and 20th Road. This location is presently open space with some basketball courts. We request that these courts be relocated to accommodate a full scale Hockey Rink with benches, etc. The Astoria Youth Hockey League will maintain this park and keep it clean. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Supported by:** Astoria Youth Hockey League	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	401200607C	**Request:** Acquire Building for Astoria Performing Arts Center. **Explanation:** Need Permanent Facility for cultural events, plays etc. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 22 **Budget Line:** PVD999 **Project Id(s):** PV467APAC	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	401200801E	**Request:** Increase funding for Consumer Affairs evening inspectors **Explanation:** We need evening inspectors to deal with complaints concerning sidewalk cafes. **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	401199405E	**Request:** Increase Funding for Services for the Elderly and Disabled **Explanation:** Increase funding for services for the elderly, especially home care and Meals-on-Wheels and transportation. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
03	401199603E	**Request:** Increase Youth Services Funding **Explanation:** Increase Fair Share funding to Community Board No. 1 for youth service programs. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
04	401200601E	**Request:** Hire Additional Building Inspectors **Explanation:** More building inspectors needed. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	401199207E	**Request:** Expand After School Programs **Explanation:** Expand after school programs for youth recreation. All school gyms should remain open after school hours until 9 p.m. This will give youth opportunities to be constructive. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
06	401199208E	**Request:** Expand Day Care Programs **Explanation:** Requesting an increase in day care programs, especially for working mothers. These programs are an asset to those in need of them. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
07	401199501E	**Request:** Increase Funding for Libraries. **Explanation:** Request one million dollars to purchase new equipment and supplies. Also, request additional hours for Sundays. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	401199407E	**Request:** Hire Additional T L C Inspectors **Explanation:** Need additional inspectors for fast response to Community Board complaints. **Responsible Agency**: Taxi and Limousine Commission	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	401199607E	**Request:** Increase Manpower at D O T Street Repairs **Explanation:** Request funding to Line 7 maintenance crews for potholes, cave-in's, concrete and quality of life complaints. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	401200802E	**Request:** Additional Noise Inspectors **Explanation:** We need more inspectors to summons noise violations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	401198306E	**Request:** Improve Park Maintenance **Explanation:** Request additional mall crews and personnel where needed to maintain level of operation at the Astoria pool. Also workers to clean and maintain shore line along Astoria Park and De Marco Park, from Astoria Park south to 20th Avenue. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	401200002E	**Request:** Full Time Park Maintenance Worker **Explanation:** Request full time maintenance worker to service area parks on full time, year round schedule. Maintenance workers presently work part of the year. We need them year round. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	401199606E	**Request:** Request Anti-Graffiti Squad **Explanation:** Request formation of anti-graffiti squad to combat major problem in Community Board No. 1. Area. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependent on decisions made in the Preliminary and Executive budget process.
14	401199301E	**Request:** Restore H P D Inspectors **Explanation:** Restore Code Enforcement inspectors. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	401200602E	**Request:** Maintain Sanitation Level of Operation **Explanation:** We need to maintain the current level of Sanitation operations **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
16	401200603E	**Request:** Increase Uniform Personnel for 114th Precinct. **Explanation:** Increase uniform personnel for the 114th precinct. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2009 Adopted Budget Register

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	401199402E	**Request:** Restore Sanitation Police **Explanation:** Sanitation Police-restore Sanitation workers and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
18	401200805E	**Request:** Increase Manpower for Catch Basin Maintenance. **Explanation:** Additional personnel to maintain catch basin cleaning and repair. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	401200804E	**Request:** Upgrade Fire Department Equipment **Explanation:** Replace old equipment as needed for quick response. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.
20	401199401E	**Request:** Restore Traffic Device Maintainers **Explanation:** CB 1 requests additional device maintainer foremen, traffic device maintainers and clerical support for the sign shop. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Fiscal Year 2009 Adopted Budget Register

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	402200901C	**Request:** Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard. **Explanation:** Homeowners have experienced repeated flooding due to poor sewers and drainage. There has been significant drainage to homes over many years of flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** Wynwood Homeowners Assocation Assemblywoman Catherine Nolan, Congressman Crowley	Further study is needed before making a funding decision. Please contact the agency.
02	402198803C	**Request:** Reconstruct Winfield Industrial Streets From 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. **Explanation:** These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and has had an increase of manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbeds are deteriorated from on-going flooding as well as heavy use of these local streets. Mixed use industrial area. Increase of population **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** St. Mary's Winifield School Armenian School & Center	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

Fiscal Year 2009 Adopted Budget Register

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	402198522C	**Request:** Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive. From East River west to Jackson Avenue. **Explanation:** There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development. Flood zone. Rapid pace of construction, increase of office development is a concern for capacity. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** LICBDC HPCDC	Further study is needed before making a funding decision. Please contact the agency.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	402198602C	**Request:** Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street and 23rd Street. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. **Explanation:** Hunters Point is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed: 5th Street between 46th Rd. and 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd & 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th. To provide adequate infrastructure to a community undergoing rapid growth for major development. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-788 **Project Id(s):** HWQ788 **Supported by:** HPCDC Interblock Association	This project is included in the Ten-Year Plan.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	402200801C	**Request:** Request Funding for I.S. 125 for Design and Construction Project Money for Expansion. Currently there are 4 Trailers on Site With no Shelter for Children to Enter or Exit the School Yard. The School is not Handicapped Accessible and is Overcrowded. The school is over utilized and there is no playground space. **Explanation:** Request funding for I.S. 125 for Design and Construction Project money for expansion. Currently there are 4 trailers on site with no shelter for children to enter or exit the school yard. The school is not handicapped accessible and is overcrowded. **Responsible Agency**: Department of Education **Council Districts:** 26 **Supported by:** United Forties	This project was not recommended by the agency at the time of the Departmental Estimates
06	402199401C	**Request:** Provide Funds to Design and Construct New Police Station House centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities. **Explanation:** Located at the extreme southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking and lacks adequate space for department programs and personnel. The precinct is located in a mixed use residential and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. Competition for on street parking limits the availablity for adequate parking for visitors and personnel assigned to the 108th Precinct. **Responsible Agency**: Police Department **Council Districts:** 25, 26 **Project in Coordination with:** Department of Design & Construction **Supported by:** CB2, HPCDC, LICBDC	OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	402200601C	**Request:** Request Funds to Expand the Sunnyside Branch Public Library on Greenpoint Avenue @ 43rd Street. **Explanation:** Due to increased volume of patronage at the Sunnyside Branch Public Library, there is a lack of adequate space to accommodate an increase in services to the public or additional space to house new books. There is a need to provide space for youth programs/functions to meet the increased demand in the Sunnyside area. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 26 **Supported by:** Queens Library Sunnyside Chamber of Commerce	OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2009 but at this time the availability of funds is uncertain.
08	402200602C	**Request:** Request Funds to Expand Space @ PS 78, in the Citylights Building, in Long Island City, due to overcrowdng and no recreational space. **Explanation:** The students at PS 78 currently have no schoolyard or outdoor space for recess. In addition, enrollment has increased and this school needs additional classroom space. Request the Department of Education lease additional space in Citylights to accommodate enrollment at PS 78, and to develop a safe recreational recess area for the children in PS 78. **Responsible Agency**: Department of Education **Council Districts:** 26 **Budget Line:** E-2362 **Supported by:** PTA/PS 78 Citylights Community Organization	OMB supports the agency's position as follows: Funding for some or all of this request is being considered for inclusion in fiscal years 2009 or 2010.

Fiscal Year 2009 Adopted Budget Register

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	402200808C	**Request:** Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins. **Explanation:** The street badly needs reconstruction. This is a heavily traveled street with buses, cars and trucks. This is one of the busiest streets within CB2. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** CB 2 Transportation Committee	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
10	402199204C	**Request:** Reconstruct/Replace Sewers and Additional Catch Basins on Calamus Avenue from 69th to 74th Streets. **Explanation:** This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Budget Line:** SE-2Q **Project Id(s):** SEQ-002360 **Supported by:** Calamus Ave Homeowners PS 229	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	402199805C	**Request:** Provide Funds to NYC Parks Department for Reconstruction of John F. Murray Playground - Phase II **Explanation:** This large park is heavily utilized but lacks a park house, restrooms and storage area, which is being funded by Queens Borough President discretionary funds. Much of the equipment is made of concrete and is antiquated and unsafe for children. Reconstruction of this park should include new play equipment, to insure the safety of the children. CB 2 has a severe lack of open space. The community is rapidly expanding with new residential development. The redesign and development of this park is long overdue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-C019, P-Q245 **Project Id(s):** P-402019U, P-402JFMU **Supported by:** LIC Interblock - B/A HPCDC	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
12	402200802C	**Request:** Reconstruct Barnett Avenue Between 48th Street and 52nd Street to include catch basins, sidewalks on both sides of the street and retaining walls. **Explanation:** Streets to include sidewalks, curbs, catch basins and sewers, streetlighting, fire hydrants and a retaining wall on the south side of Barnett Avenue at 48th Street at the perimeter of Sunnyside Park to prevent further soil erosion. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** The Sunnyside Foundation	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	402200604C	**Request:** Request Funds to Construct a Library on Parcel #8 within the Queens West Construction Project Site. **Explanation:** With the vast development of the Queens West Waterfront, and the Hunters Point Community planned construction of schools and other facilities, there is a need to construct a library in western Queens, within CD2, to accommodate the increased number of families who have relocated to Long Island City. There is a need to provide a library for the new residents that will be moving into Western Queens. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 26 **Budget Line:** LQD122 **Project Id(s):** LQD122-QW **Supported by:** Hunters Point Community Development Corporation PTA/PS 78	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
14	402200303C	**Request:** Request Funds to Reconstruct Big Bush Park located at 61st Street N/S BQE. **Explanation:** This park is heavily utilized and in need of updated play equipment, safety equipment, new pavement, a turf field, planting, benches, fencing, etc. to meet the increased demand at this location. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-C019 **Project Id(s):** P-4BEREQ2 **Supported by:** Wynwood Homeowners	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	402200305C	**Request:** Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside. **Explanation:** This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Wynwood Homeowners Association	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
16	402199703C	**Request:** Request EDC funds to develop open accessible space on EDC property in area north of 44th Drive, west of Board of Education Department Building, and East of the East River **Explanation:** The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive. **Responsible Agency**: Economic Development Corporation **Council Districts:** 25, 26 **Supported by:** LICBDC HPCDC	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	402199202C	**Request:** Request Funds to Improve Street Lighting Under LIRR Overpasses as well as under the L.I.E. and B.Q.E. Overpasses Within CD2. Additional lighting survey needed for specific locations near 61st Street. **Explanation:** Lighting is poor under the LIRR overpasses detailing at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street and Roosevelt, 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th & 70th Streetsand 69th Street @ 47th Avenue. In addition, the lighting under both the LIE & BQE underpasses is poorly illuminated. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrians utilizing these areas to access local shopping areas, our vast transit and surface lines, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Budget Line:** TFQ-503 **Supported by:** WOTM	This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing recources. OMB supports the agency's position.
18	402200803C	**Request:** Provide Funding to Create and Install Barriers, Signage and Birth Control to Curtail Pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 Train within CB 2. **Explanation:** The location is 61st Street and Roosevelt, 69th Street, 70th Street, etc. **Responsible Agency**: Transit Authority **Council Districts:** 26	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	402200401C	**Request:** Provide LIRR funds to Create/Install Barriers, signage and birth control to Curtail Pigeon Droppings and Nesting Under Overpasses in Community District 2. **Explanation:** A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular,children walking to and from school. Community Board 2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses. **Responsible Agency**: Transit Authority **Council Districts:** 25, 26 **Supported by:** WOTM Wynwoode Homeowners Association	This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.
20	402200701C	**Request:** Construct an additional system to increase capacity of the Laurel Hill Pumping Station which will Alleviate Flooding onto local streets and into dwellings in the area of Winfield Gardens. **Explanation:** Over the years, the Winfield area bound by Laurel Hill Boulevard to Maurice Avenue between Tyler Avenue and 72nd Street has experienced severe flooding of the roadways. In addition, homeowners have lost much of their personal property due to water back-ups and flooding into their homes. Residents claim that part of the problem for the flooding is attributed to intermittent failure at the Laurel Hill Pumping station. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** Wynwoode Homeowners Association	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	402200204C	**Request:** Allocate NYCDOT Funds to Create/Install Barriers to Curtail Pigeon Droppings and Nesting Under Arterial Roadway Overpasses in CD2. **Explanation:** A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass locations to prevent pigeons from assembling under these overpasses. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Supported by:** WOTM Wynwoode Homeowners Association	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
22	402199405C	**Request:** Continue to Support Funding for Continued Tree Planting in CD2. **Explanation:** Heavy traffic volume within CD 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CD2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25, 26 **Supported by:** "U" Block Association, WOTM, HPCDC Sunnyside Chamber, LICBDC, WynwoodeHomeowners As	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	402200010C	**Request:** Provide Funds to Replace Sidewalks on City-Owned Property on 70th Street at 48th Avenue Under LIRR Overpass **Explanation:** This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** St. Mary's Winfield Armenian Center	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
24	402200605C	**Request:** Support Funds to Reconstruct Streets, Replace Sewers/Catch Basins, etc. as Recommended by the West Maspeth Task Force & the Maspeth Industrial Commercial Owners Local Development Corporation. **Explanation:** The West Maspeth Industrial Area, which covers both CD2 and CD5, is slated for redevelopment. The Maspeth Industrial Commercial Owners LDC is requesting the area of West Maspeth, Review Avenue, Maurice Avenue, Maspeth Avenue and local streets south of the LIE/BQE interchange to the Newtown Creek be included in a reconstruction project. This would include the installation of catch basins, sewers, sidewalks/curbs, additional fire hydrants and street lighting to accommodate the development of this area into a trucking hub. Request funds to carry out this reconstruction project. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** W. Maspeth Task Force Maspeth Industrial Commercial Owners LDC	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	402200402C	**Request:** Support Funding for Purchase of a Back-Up Attenuator Light for Parks Dept. Employees Servicing Malls in CD2. **Explanation:** The Parks Dept. is responsible to clean portions of malls along Queens Blvd., etc. To insure the safety of employees servicing mall areas, an attenuator light is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25, 26 **Supported by:** Big Six Towers WOTM	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	402200403C	**Request:** Provide Funding to reconstruct the Woodside Avenue Bridge Over the LIRR to Include Sidewalks and Replacement Fencing. **Explanation:** The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the enbankment of the bridge lacks any sidewalks and secure fencing. CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Supported by:** Hicks Drive B/A	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
27	402200404C	**Request:** Provide Funds to Reconstruct Borden Avenue Bridge Over Dutch Kills, L.I.C. **Explanation:** The bridge is heavily utilized by oversized trucks and tractor trailers on an ongoing, 24 hour basis. The Borden Avenue Bridge is in need of replacement due to deterioration of the structure and to insure safe passage for both motorists and pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC	This project is included in the Ten-Year Plan.
28	402200405C	**Request:** Support Funding for Reconstruction of 51st Avenue Pedestrian Bridge Over LIRR Main Line. **Explanation:** This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY 2009. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC BAVR, Fresh Direct	OMB supports the agency's position as follows: DDC is responsible for the design and construction of this project. DDC estimates that work will be completed in time for the summer 2008 season.

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Priority	Tracking Code	Project Information	Adopted Budget Response
29	402200702C	**Request:** Provide Parks Department Funds to Repair and Restore "Victorius America Triangle Statue" Located on the Northeast Corner of 65th Place and Laurel Hill Boulevard Over the BQE. **Explanation:** This triangle was destroyed as the result of a vehicular accident several years ago. We request Parks Department schedule this location for restoration to enhance this triangle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** Wynwoode Homeowners Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	402200703C	**Request:** Request Parks Department Funds to Refurbish Veterans Memorial Square (Civil War Monument) (Parks Property) in Old Calvary Cemetery. **Explanation:** This Civil War monument stands in the center of Old Calvary Cemetery to honor the lost heros of the Civil War. Over the years, vandals have stolen and destroyed portions of this memorial. We request funds to restore this Veterans Memorial honoring our Civil War heroes at the request of various local veterans groups. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** Blissville Block Association, LICBDC BAVR, Sunnyside Chamber, WOTM, Wynwoode Homeowı	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
31	402199806C	**Request:** Reconstruct Borden Ave Between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, Between Borden Avenue and 48th Avenue. Include New Catch Basins and Improved Drainage to Relieve Chronic Flooding Conditions. **Explanation:** These street are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded. Several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC	This project is included in the Ten-Year Plan.
32	402200804C	**Request:** Support Funding for the Wingo Wagon/Show Mobile Unit for the Parks Department to be Used in Queens. **Explanation:** Support funding for the Wingo Wagon/Show Mobile Unit for the Parks Department to be used in CB2 in Queens. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** Parks Department	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
33	402200805C	**Request:** Construct Environmental Barriers as Part of the LIRR East Side Access Project. The Community complains it is extremely noisy. **Explanation:** Environmental barriers to prevent excess noise to surrounding residential community. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** The Sunnyside Foundation	Further study is needed before making a funding decision. Please contact the agency.
34	402200807C	**Request:** Install and Replace Sidewalks at 69th Place Between Garfield Avenue and 51st Avenue **Explanation:** Install and replace sidewalks at 69th Place between Garfield and 51st Street. **Responsible Agency**: Department of Transportation **Council Districts:** 26	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
35	402200811C	**Request:** Reconstruct a Street on Greenpoint Avenue Between Starr Avenue and Review Avenue **Explanation:** Reconstruct a street on Greenpoint Avenue between Starr Avenue and Review Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Blissville Block Association	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
36	402200902C	**Request:** Reconstruct sewers and catch basins on Woodside Avenue between 56th Street and 58th Street. **Explanation:** **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** Woodside on the Move	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	402199801E	**Request:** Request Air Quality Testing Equipment in Community District #2, to identify areas with poor air quality. **Explanation:** Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with manufacturing, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district. **Responsible Agency**: Department of Environmental Protection **Supported by:** LICBDC, CB2 NPCDC	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
02	402200001E	**Request:** Provide Funding to the Department of Youth & Community Development to Establish a Beacon School in CD2. **Explanation:** Community District 2 is one of the only areas in western Queens which does not currently have a Beacon Program. CD2 has a large youth population which would benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them. **Responsible Agency**: Department of Youth & Community Development **Supported by:** CB2 Sunnyside Community Services	Use the agency's application/RFP procedure. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	402200402E	**Request:** Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CD2 & for the Borough of Queens. **Explanation:** CB 2 requests funds be provided to the Parks Department to conduct tree pruning on a seven (7) year cycle, as opposed to the current ten (10) year cycle. This will permit the Parks Department to carry out more tree pruning to handle the current backlog of requests. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Woodside on the Move Sunnyside Gardens Foundation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
04	402198403E	**Request:** Increase DOB Personal Services Budget to Allow for Hiring of Additional Inspectors Borough-Wide. **Explanation:** Increase the Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist & rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	402198801E	**Request:** Increase police officers at 108th Precinct. **Explanation:** Radio runs in the 108th Pct have increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CD2 are a source of problems in the community. The number of police officers must be increased by at least 50 to handle the day-to-day occurences on each tour within the 108th Pct. **Responsible Agency**: Police Department **Supported by:** United Forties Hunters Point Community Development Corp.	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
06	402200107E	**Request:** Request Funding to FDNY to Maintain Manpower Levels at a Minimum of 5 at Each Engine Company & 5 at Each Ladder Company Servicing CD2 and the Borough of Queens. **Explanation:** With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public. **Responsible Agency**: Fire Department **Supported by:** CB2 Residents	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	402200901E	**Request:** Establish Senior Center in Hunters Point to replace senior services lost at St. Mary's Senior Center **Explanation:** St. Mary's is scheduled for closing. There is a significant need for senior services in the Hunters Point Area. **Responsible Agency**: Department for the Aging **Supported by:** HPDC	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
08	402200206E	**Request:** Increase Funds for DFTA to Meet Increased Demands for Transportation Services for Seniors. **Explanation:** CD2 has an increasing population in need of Transportation Services to and from doctors' appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodisde Senior Assist. Program	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	402200205E	**Request:** Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CD2Q. **Explanation:** CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met, DFTA's budget for this program must be increased to allow for all of the population in need of this service be included. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodside Senior Assist. Program	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	402199401E	**Request:** Increase Funds to DFTA To Meet Growing Demands for Day Care Programs for Seniors, Including Alzheimer's Programs. **Explanation:** CD2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodside Senior Assistance Program	Funding for social adult day care has been approved and will be available to DFTA contractors through the RFP procedure.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	402200803E	**Request:** Provide Funds for Regular/Weekly Truck Traffic Enforcement at 48th Street from Northern Boulevard to Queens Boulevard, and 48th Street and Queens Boulevard South to 54th Avenue. Close proximity to highways, commercial and industrial areas create high volume of truck traffic on 48th Avenue.Target Zone. **Explanation:** Community District 2 is surrounded by the LIE, BQE, Midtown Tunnel and Queensboro Bridge. In addition, Queens Boulevard, Northern Boulevard, Roosevelt Avenue, 39th Street, 48th Street and 58th Street are within this District's boundaries. These roadways are utilized by illegal truck traffic on a daily basis, diminishing the quality of life of residents and damaging the infrastructure on our local roadways. Funds for the regular and/or weekly Truck Traffic Enforcement Units in this district are needed to improve the quality of life in this district. **Responsible Agency**: Police Department **Supported by:** United 40's Civic Association Wynwood Homeowners Association	Specific environmental violations should be brought to the attention of the NYPD local precinct commander.
12	402200802E	**Request:** Request New Lockers for I.S. 125 Currently Not Enough to Meet Students Needs. **Explanation:** Request new lockers for I.S. 125 currently not enough to meet students needs **Responsible Agency**: Department of Education **Supported by:** Youth Committee, CB 2	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	402200204E	**Request:** Increase Funds to DFTA to Meet Growing Demands for Home Care Services. **Explanation:** CD2 has a large number of residents in need of Home Care Services. This population requires assistance in its daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
14	402200003E	**Request:** Continue to Support Funding for Parks Department to Hire Maintenance Personnel on a Full-Time Line to Upkeep Parks in CD2. **Explanation:** Parks in CD2 are heavily utilized by all ages. The increased youth population, the vast number of seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, clear these properties of broken glass and illegally dumped materials, and carry out a regular clean up schedule. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	402198509E	**Request:** Continue to Support Funds For 6 Month Seasonal Associates. **Explanation:** There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in programs. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis. **Responsible Agency**: Department of Parks and Recreation **Supported by:** CB2 Woodside Avenue	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
16	402199004E	**Request:** Continue to Support Funding of 6 Month Playground Associates for CD #2 Parks and Playgrounds. **Explanation:** Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in district 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Woodside on the Move Woodside Civic Association	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	402198803E	**Request:** Provide Additional Funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors at HPD. **Explanation:** The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair Inspectors to HPD's staff who handle declared emergency situations is needed. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** CB2	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	402200007E	**Request:** Increase Funding for Purchase of New Books and other Materials Needed to Meet the Growing Demand of Library Usage in the CB 2 District. **Explanation:** The heart and core of the Queens Library's mission is to serve its customers, the need for increased funding for books and other materials is one of its most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CD's. **Responsible Agency**: Queens Borough Public Library **Supported by:** Queens Borough Library CSD 24, 30	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	402200403E	**Request:** Provide Funds to NYC Parks Department for Tree Pruning and stump removal contracts for CB 2 and for the Borough of Queens. Increase funds to NYC Parks Department/Forestry Division to Enable the Agency to Secure "Dead Tree" and stump removal Contracts. **Explanation:** The Parks Department's dead tree removal requests are backlogged. In order to handle the volume of requests, funds must be increased in the Parks Department budget to address these accumulated requests. **Responsible Agency**: Department of Parks and Recreation **Supported by:** CB2	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
20	402200601E	**Request:** Fund NYC DOT to Maintain Current Levels of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies. **Explanation:** This agency has experienced a severe cutback in funds that resulted in a decrease in manpower in several departments. CB2 supports continued funding to maintain current level of manpower assigned to the Sign Shop, Pothole Crews and Personnel to conduct Traffic Studies. These divisions of DOT are essential to public safety. **Responsible Agency**: Department of Transportation **Supported by:** CB2	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	402200404E	**Request:** Continue Funding of Graffiti Removal Programs in CB2. **Explanation:** CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs. **Responsible Agency**: Community Assistance Unit **Supported by:** CB2 108th Precinct Community Council	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	402200405E	**Request:** Request Funds be Maintained to the NYCDEP for Yearly Catch Basin, Repair Contracts. **Explanation:** Western Queens is served by the LIE, BQE, Queensborough Bridge, Queens Midtown Tunnel and is accessible by other major roadways. This district has a large number of manufacturing and industrial firms that utilize oversized tractor trailers for deliveries and shipments. Many of the catch basins in the area are old and do not hold up to the weight of these trucks, causing the catch basins to collapse, etc. Funds must be maintained to enable DEP to address the ongoing need of repairs to the catch basins in community district #2. **Responsible Agency**: Department of Environmental Protection **Supported by:** CB2	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	402200406E	**Request:** Continue Funding NYCDOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus. **Explanation:** Community district 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. Funds must be continued to DOH Pest Control for abatement.In addition, funds must be allocated to continue and/or increase spraying for West Nile Virus and other health related concerns, as needed, to insure public health and safety. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** CB2	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	402198813E	**Request:** Increase Funding to Hire More Litigation Attorneys for HPD. **Explanation:** H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** CB2	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	402200104E	**Request:** Fund the Purchase of Smoke Detectors and Carbon Monoxide Detectors to be Distributed to the Elderly and Families with Young Children. **Explanation:** Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices. **Responsible Agency**: Fire Department **Supported by:** CB2 Sunnyside Community Services	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
26	402200602E	**Request:** Request Funds for Full Time Gardening Personnel to Maintain the Increasing number of Greenstreets' sites in CD2. **Explanation:** The Parks Department has, and continues to develop, Greenstreet sites within the Woodside, Sunnyside, and Long Island City districts. CD2 supports funding of full time gardening personnel to maintain Greenstreet locations within this board district. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Big Six Community Development Hunters Point Community Development	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	402200902E	**Request:** Request funding to increase pot hole repair crews. **Explanation:** Increaase amount of traffic on city streets. These places stress on roadbeds which is creating more damage to our streets. **Responsible Agency**: Department of Transportation **Supported by:** CB2	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	403199102C	**Request:** Construct New School Facilities in CD#3, especially Early Childhood Centers and High School. **Explanation:** Our children are entitled to a clean, safe environment andspace in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear. **Responsible Agency**: Department of Education **Council Districts:** 21, 22, 25 **Budget Line:** E-2362 **Project Id(s):** A00017401, QN0182A1A, A00083189	OMB supports the agency's position as follows: Community District 3 is located in school districts 24 and 30. In school district 24, three small primary schools (1,107 seats) are planned and seven primary/intermediate schools(4,113 seats) are planned. In school district 30, three primary/intermediate schools (1,260 seats) are planned. Ten of these schools have been sited.
02	403198003C	**Request:** Reduce Odor and Improve Water Flow in Flushing Bay **Explanation:** Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system and implement the following total breakwater removal; channel modifications; dredge the inner bay dredge the creek and restore the wetlands. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 22, 25	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	403199906C	**Request:** Finalize the Acquisition of The Adjacent Property to East Elmhurst Library and Commence with Design Plans. **Explanation:** The East Elmhurst Library is heavily utilized and requires expansion. The library runs programs during the evenings and weekends, as well as a Latch Key Program year round. The Afterschool Program addresses the needs of children of working parents for supervised activities in a safe and nurturing environment. To better serve the needs of the community, the Library requires additional shelving for books, storage for equipment and seating to accommodate its evergrowing number of patrons. An adjacent lot is available for expansion. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 21, 22, 25 **Budget Line:** LQ-Q12 **Project Id(s):** LQQ122-EE	OMB supports the agency's position as follows: Acquisition pending agreement between the owner and the City. When completed, the Queens Library will proceed with the funded renovation and expansion.
04	403199701C	**Request:** Construct A New Building and Expand The Capacity of the Jackson Heights Regional Library. **Explanation:** The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure.A new facility will significantly reduce overcrowding. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25 **Budget Line:** LQ-C122, LQD122 **Project Id(s):** LQC122-JH	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	403200102C	**Request:** Create Affordable Housing for Middle & Low-Income Families. **Explanation:** Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 21, 22, 25	OMB supports the agency's position as follows: This project is included in the ten-year plan.
06	403200003C	**Request:** Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets,114th St. betweenDitmars Blvd. and 23rd Ave.;25th Ave.from gilmore St. to the Cul-de-sac;110th St. from Astoria Blvd. to Northern Blvd.;Northern Blvd.bet.98th St. and 99th;bet. Ditmars and 27th Ave; 93 Street from 37th to Roosevelt Aves.. **Explanation:** This section of the District has experienced serious flooding and property damage. Whenever there is a heavy rainfall water and sewage backs up into residential basements. Reconstruction of the sewers is urgently requested. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 22, 25	Further study is needed before making a funding decision. Please contact the agency.
07	403200801C	**Request:** Provide Funding For a Comprehensive Study and the Construction of a Separate Sewer System in CB #3. **Explanation:** Our population has increased significantly by 32%. Neighborhoods that were once comprised of one and two family homes have been replaced with units of six to ten families. These changes have placed a demand on our infrastructure & sewer system as reflected by increased flooding & sewer back-up complaints received by the District Office each year. Before 1996 these conditions were confined to East Elmhurst or Northern Boulevard. Due to new construction we receive complaints from all over the District. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 22, 25	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	403199801C	**Request:** Certain streets are in extremely poor condition and are heavily trafficked. Reconstruction of same is required to correct conditions. **Explanation:** Reconstruct 86th Street between 25th and 30th Avenues and 86th Street between 34th & 35 Avenues; Northern Blvd. from Junction to 114th St.; 108th St from 34th to Roosevelt Aves;34th Ave from 94th to 106th Street, 37th Ave from 104 to 105 St, Junction Blvd from 34th to Roosevelt Aves; 34th Ave from 96th to 106th St; 37th Ave from Junction Blvd to 114th St; Junction Blvd from 35th to Roosevelt Aves;82nd Street from Astoria Blvd to the BQE and 81st Street from Astoria Blvd to the BQE. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
09	403198904C	**Request:** Construct Library in Northwest Sector of CD #3. **Explanation:** The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25	OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2009 but at this time the availability of funds is uncertain.
10	403200004C	**Request:** Request a Women's Holding Cell at the 115th Precinct. **Explanation:** Efforts must be made to address the critical need for a holding cell for female detainees in the 115th Precinct. Currently when a women has been apprehended, she is brought to the Men's holding area and is handcuffed to the outside of the cell. We believe that women are entitled to separate facilities. **Responsible Agency**: Police Department **Council Districts:** 21, 22, 25	Work on this project/program was completed in FY 2008.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	403200905C	**Request:** Buildings Information System (BIS) Expansion , Including Folder Retention **Explanation:** To effectively facilitate site inspections and the issuance of violations, DOB Inspectors must be provided with hand- held computers. Other units within DOB already have these computer devises. These hand held computers will help to accelerate the inspection process and ensure timely input of information. **Responsible Agency**: Department of Buildings **Council Districts:** 21, 22, 25	This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.
12	403200201C	**Request:** Develop Landing Lights Property and Acquire Usable Parkland Including Upgrading the Baseball Field at 78 Street Located Between 25th and 30th Avenues. **Explanation:** Upgrade the baseball field install a fence and water fountain. There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized. Efforts must be made to acquire available vacant land for the development of a park.Let's start with making Landing Lights Property usable park land and upgrading the baseball at 78th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 22, 25	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
13	403199903C	**Request:** Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard. **Explanation:** The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	403199904C	**Request:** Traffic Study of the Entrance at 114th Street and Astoria Boulevard. **Explanation:** 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
15	403200902C	**Request:** Construct the Visitor Center for Louis Armstrong House Museum **Explanation:** We request that the construction of the Vistor Center be fully funded andt work will commence expeditiously. Community Board #3 fully supports this project. **Responsible Agency**: Board of Higher Education **Council Districts:** 21, 22, 25 **Supported by:** Louis Armstrong House Museum	The City cannot fund new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.
16	403200903C	**Request:** Rehab Fisher Pool **Explanation:** Fisher Pool is beginning to show its age. This heavily utilized facility is due for an upgrade. We request that work commences ASAP and ready for summer 2008! **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 22, 25	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	403200904C	**Request:** Restore the Queens Green House **Explanation:** Restoration of this century old facility is urgently required.Make the Green House weather sustainable and bring it up to 2007 code. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 22, 25 **Budget Line:** P-D019, P-Q245 **Project Id(s):** P-409FPGR	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
18	403200901C	**Request:** Create A Dog Park in Landing Lights Property **Explanation:** There are no Dog Parks in CB#3, however, the unsed property in a area within Landing Lights Property would be ideal. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 22, 25	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	403199901E	**Request:** Install Air Pollution Testing Monitors in the Nieghborhoods of Jackson Heights and East Elmhurst located near LaGuardia Airport in CD#3. **Explanation:** CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concern about the impact of fumes emitted from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear. **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
02	403199902E	**Request:** Increase Funding for Youth, Adult Beacon Programs and Community Centers in Jackson Heights and Corona. **Explanation:** There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	403199801E	**Request:** Increase Funding For The Queens Borough Engineer's Office,Personnel to Install and Replace All Street & Traffic Signs Including Pot Hole Repair. **Explanation:** Increase funding for the Borough Engineer's Office, presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date. Signs must be installed and replaced and potholes repaired in a timely fashion. Additional personnel is urgently needed to provide these vital functions. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	403199001E	**Request:** Increase Inspector Personnel for Dept. of Buildings. **Explanation:** Additional inspectors must be put on line to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
05	403200104E	**Request:** Increase Inspectors for the Department of Housing Preservation and Development. **Explanation:** Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	403200001E	**Request:** Increase Parks and Maintenance Personnel, Including an Assistant Gardner. **Explanation:** There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and a gardner. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District is severely short-handed. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	403200801E	**Request:** Hire Parks Associates for P.S. 127 and Northern Boulevard Playgrounds. **Explanation:** CB#3 requires additional associates in our area. Currently there are only two in the entire district, Gorman Park and Tavers. Our Community has increased by 40,000 residents, we deserve more programs and services. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	403199101E	**Request:** Hire Additional Uniformed and Civilian Personnel for 115th Police Pct. **Explanation:** The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: The uniformed staffing level is dependent on the annual funding allocated and the availability of candidates to fill the funded positions. The deployment of uniformed personnel is scheduled by NYPD after graduation of Police classes from the Academy. City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.
09	403199904E	**Request:** Commit to Each Community Board $500,000 Annually to address dead trees, stumps, pruning and planting requests and reduce the pruning cycle to five (5) years. **Explanation:** An annual commitment of $500,000. for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	403200201E	**Request:** Increase Graffiti Removal Programs. **Explanation:** To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment. **Responsible Agency**: Community Assistance Unit	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	403199905E	**Request:** Open Special-Ed Programs in CD#3. **Explanation:** Children with special needs residing in CD#3 attend schools outside the district. The Board of Education is urged to provide facilities and funding for specialized instruction in CD#3. **Responsible Agency**: Department of Education	Please contact your local Special Education Administration Manager at the integrated service center to learn how specialized instruction/programs are provided in your area.
12	403199906E	**Request:** Increase Daily Litter Basket Collection to four per day in our commercial Districts- (37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th St.). **Explanation:** In order to improve the level of cleanliness throughout the district, increase Litter basket collection to twice per day, especially in our commercial areas. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	403199907E	**Request:** Fund Gifted Programs in CD#3 and Increase After School Programs. **Explanation:** There is a severe shortage of gifted programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. In addition, there are not enough no fee after school programs available to our poor and working poor residents. We urge the Board of Education to fund gifted programs **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
14	403200202E	**Request:** Increase Adult Day Care Programs in Jackson Heights and North Corona. **Explanation:** Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area to effectively address the needs of seniors residing in Jackson Heights and North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
15	403200805E	**Request:** Increase Day Care Slots. **Explanation:** Our community's population increased by 32%, which is more than 40,000 new residents. Many of our new arrivals are young families who require day care services,however the existing services are not sufficient. We urgently request additional funding for day care services. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	403200003E	**Request:** Improve Community Access to Government Services. **Explanation:** Government services and the governing process are increasingly being conducted online. All our residents need access to the new resources and training. In order to bring all segments of our community into the 21st Century equal access to online services must be provided including websites. **Responsible Agency**: Dept of Information Technology & Telecommunication	DoITT has worked closely with City agencies over the years to ensure each agency has a strong web presence and an intuitive interface for public access to their services and information. We continue to make government services, information and processes readily available 24/7/365 via the City's official website: www.nyc.gov
17	403199407E	**Request:** Re-Establish Neighborhood Business Development Programs. **Explanation:** Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights. **Responsible Agency**: Department of Small Business Services **Supported by:** Northern Boulevard Merchants Association	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
18	403200901E	**Request:** Increase Hospital Beds at Elmhurst Hospital. **Explanation:** Additional beds are sorely needed at Elmhurst Hospital, the only hospital in our disttrict. **Responsible Agency**: Health and Hospitals Corporation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	403200503E	**Request:** Increase Sanitation Personnel and Purchase A School Sanitation Pick Up Truck **Explanation:** CB # 3's population has increased by 32% or 40,000 new residents. While Sanitation is doing it's very best, staffing levels must be reevaluated to ensure there is sufficient personnel to meet the needs of the community. Further, the purchase of a school sanitation truck would help QW3 expedite school collections. Currently, QW3 has to borrow equipment from another district and sometimes the pick up truck is not readily available. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
20	403200802E	**Request:** Purchase a Single Cab Log Loader, Wenger Wagon And Grass Cutting Tractor For The Parks Department, Queens. **Explanation:** The purchase of a Log Loader, Wenger Wagon and Grass Cutting Tractor is critical to the efficient operation of the maintenance division and programming in Queens Divison of the Parks Department. There are very few Wenger Wagons in the Borough of Queens. Purchase an additional Wagon so it can be made available to the Department and for community events. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	403199603E	**Request:** New Unmarked Vehicles for the 115th Precinct. **Explanation:** Provide New Vehicles - Purchase new vehicles to replace those that are beyond repair. Also permanently assign van to 115 Precinct to be utilized as temporary headquarters vehicle and Community Police Unit Mobile Command Post. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	403200504E	**Request:** Purchase Light Tower for the 115th Precinct. **Explanation:** The 115th Precinct sorely needs a light tower. **Responsible Agency**: Police Department	There are no commands with their own light tower. If the need arises, the command will be loaned one from the Building Maintenance Section.
23	403200101E	**Request:** Hire Traffic Enforcement Agents. **Explanation:** Additional Traffic Enforcements are urgently needed to address double parking on Astoria Blvd. from 96th - 104th Streets, speeding on Astoria Blvd., 31st Avenue, 32nd Avenue, Northern Boulevard, 34th Avenue and Ditmars Boulevard. Further, school crossing guards are required at both public and private schools. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
24	403200002E	**Request:** Increase Landlord/Tenant Counseling Services **Explanation:** With the proliferation of illegal conversions and the creation of sub-standard housing facilities in CD #3, we need the assistance of a community based office such as HPD and NSP to educate landlords and tenants of their rights and responsibilities. Currently there are no services available in CD #3. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	403200804E	**Request:** Provide Funds to Keep Queens Libraries Open 7 Days A Week. **Explanation:** Our libraries are heavily utilized, 5-6 days a week and do not meet the needs of CB #3 constituents. Provide funding to restore our libraries to full time operational capacity. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	404198901C	**Request:** Build A New Reference Library in the Vicinity of the Corona Heights area. (108th Street and Corona Avenue) **Explanation:** The population of Community Board #4Q is growing daily. The Elmhurst Library and Lefrak City Library are heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the South East portion of CB #4Q, which is currently lacking Library services. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 21 **Budget Line:** LQ-322 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Area Residents- School Children Community Leaders	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	404198802C	**Request:** Construct a New Facility to House the 110th Precinct. **Explanation:** The building now housing the 110 Precinct is inadequate. The Precinct House is in a densely populated residential area with limited street access and no viable parking for Police vehicles. Although this project is projected for FY 11, try to move funding and site selection forward. A new facility is desperately needed. The existing Precinct House could be retained by NYPD and utilized for special operation units. CB #4Q will continue to support this project until complete. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Budget Line:** PO-79 **Project Id(s):** PO79-110B **Project in Coordination with:** Department of Design & Construction **Supported by:** Area Residents Community Leaders	OMB supports the agency's position as follows: The Police Department is currently looking for an available property that would be suitable for the site of the future 110 Pct. Stationhouse.
03	404199002C	**Request:** Construct Day Care Center. **Explanation:** Community Board #4Q (Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. The demand for Day Care in CB #4Q exceeds the supply. **Responsible Agency**: Admistration for Children's Services **Council Districts:** 21, 25, 29	Further investigation is required. Contact the agency.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	404200901C	**Request:** Reconstruction and Upgrade of Existing Sewer System to Accomodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line. **Explanation:** Over the past years Queens Boulevard has experienced an inordinate amount of development. High rise commercial and residential developments have replaced the typical low rise development along Queens Boulevard and many new high rise developments are in the planning stages. Business owners, residents, and St. Johns Queens Hospital have reported flooding that is progressively worsening each year. The sewer drainage system currently in place is not able to process the demand placed on it. A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented. Our residents, business owners, and hospital must be relieved of the stress and economic loss caused by the constant flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 25, 29 **Supported by:** Area Residents and Business Owners St. Johns Queens Hospital	Further study is needed before making a funding decision. Please contact the agency.
05	404200902C	**Request:** Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue.57th Avenue from Queens Boulevard to 99th Street.Horace Harding Expressway from 108th Street to Queens Boulevard. **Explanation:** The above areas flood on a routine basis that is progressively worsening each year, especially in the Lefrak City area (Junction Boulevard, W/B Horace Harding Expressway, 99th Street, and 57th Avenue). A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implmented. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 25 **Supported by:** Lefrak City Area Residents	Further study is needed before making a funding decision. Please contact the agency.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	404200903C	**Request:** Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue. **Explanation:** Numerous reports of flooding from residents along 111th Street. Flooding conditions worsening every year. A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21 **Supported by:** Area Residents	Further study is needed before making a funding decision. Please contact the agency.
07	404199901C	**Request:** Complete Reconstruction of the 111 Street Malls (Center Islands) From Corona Avenue to 47 Avenue. **Explanation:** Some center island malls on 111th Street were completely renovated. There are five remaining center islands that need to be reconstructed. These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. The malls (center islands) also serve as a gateway to Flushing Meadow Corona Park. The remaining center islands should be designed and reconstructed to match the center islands already completed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21 **Budget Line:** HW-C063 **Project Id(s):** HWQC063C **Supported by:** Corona Lions Northside Democratic Club	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	404200301C	**Request:** Fund a New Police Pct. Dedicated to Flushing Meadow Corona Park. **Explanation:** To protect the assets of Flushing Meadows - Corona Park, a new separate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis and be available during sporting and other events for crowd and traffic control. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Supported by:** Area residents and park users. NY Hall of Science & Queens Museum of Art	OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
09	404199101C	**Request:** Build Satellite Police Station Or Annex for Lefrak City and Queens Boulevard Area. **Explanation:** The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. There is also a large retail component on Queens Boulevard. A satellite or annex is desperately needed and will be well utilized. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Supported by:** All area residents	OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	404199001C	**Request:** Obtain Property and Build Multi-Purpose Recreational Center. **Explanation:** Community Board 4 Queens feels this type of facility is needed to serve the ever expanding population. This facility would be able to serve all segments of our ever growing population. Possible location: DPR property located at the N/E corner of 102nd Street and Radcliff Avenue Partial Block # 1932, Lot # 31 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25, 29 **Supported by:** Area Children and Senior Citzens	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	404200401C	**Request:** Reconstruction of Streets. 41st Avenue and Surrounding Area. **Explanation:** 41st Avenue from 72nd Street to Broadway and 78th Street, 79th Street, & 80th Street 41st Avenue to Roosevelt Avenue are in need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 25	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
12	404199902C	**Request:** Rehabilitate CC Moore Homestead Park (# Q361) 82nd Street-Broadway-45 Avenue. **Explanation:** This is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25 **Supported by:** Park users.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	404200801C	**Request:** Refurbish the #7 Line Structure. **Explanation:** The elevated structure of the #7 line needs a complete overhaul. Many areas of the structure are rusted and the paint is peeling. The 103rd Street and the 111th Street stations need painting, better lighting, and security. **Responsible Agency**: Transit Authority **Council Districts:** 21, 25	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
14	404198604C	**Request:** Rehabilitate Triangle Sitting Areas in CB 4 Q. **Explanation:** A number of triangle sitting areas in our District are in need of reconstruction and redesign. They make the District look badly deteriorated and rundown. They can be designed as a package. Q055 Veterans Square (National Street and 41st Avenue) QZ04 Answer Triangle (Aske, Roosevelt, and Whitney Avenues) Q068 Triangle 90 (Roosevelt, Elmhurst Avenues, and Case Street)Q462 Manuel De Dios Unanue Triangle (Baxter, Roosevelt Avenues, and 83rd Street **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	404200402C	**Request:** Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue. **Explanation:** Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete overhaul is resquested. **Responsible Agency**: Department of Transportation **Council Districts:** 25	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	404199003C	**Request:** Construct Senior Center for Corona Heights Area (Corona Avenue and 108th Street). **Explanation:** The Corona Heights Area is rapidly greying. There are no immediate services for the many seniors. They must travel out of their neighborhood . The Center would be very well utilized. **Responsible Agency**: Department for the Aging **Council Districts:** 21 **Supported by:** Corona Lions The Seniors	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
17	404199203C	**Request:** Purchase Additional Vehicles for TLC Enforcement Division. **Explanation:** Car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in the CB area. They also cruise and pick up customers. Additional enforcement equipment is required. **Responsible Agency**: Taxi and Limousine Commission **Council Districts:** 21, 25, 29 **Supported by:** CB #4Q residents	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
18	404200802C	**Request:** Reconstruct Newtown Playground # Q041 (56th Avenue & 92nd Street). **Explanation:** The last project was completed in 1998. The park and park house are in need of a complete overhaul. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	404200804C	**Request:** Reconstruct Q013 Veterans Grove. **Explanation:** Veterans Grove needs a redesign that is more compatabile with the surrounding area. The lighting needs to be enhanced, a park house should be constructed with restrooms. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	404199102C	**Request:** Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection. **Explanation:** Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 25, 29	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	404199502C	**Request:** Replace and Maintain Firehouses. **Explanation:** Keep in budget and continue funding for complete survey of all firehouses to analyze repair or replacement of those firehouses in desperate need of rehabilitation or repair. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, 29	The agency will try to accommodate this request within existing resources.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	404199301C	**Request:** Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd. **Explanation:** The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 29	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
23	404199501C	**Request:** Provide Additional Funding for Vital Equipment. **Explanation:** Additional funding is required for more sophisticated communications equipment, and enhanced command control technology for incident commanders at major fire scenes. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, 29	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
24	404199005C	**Request:** Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide). **Explanation:** Equipment deteriorating rapidly. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Budget Line:** PO-134	This request is not recommended for funding because the existing equipment is in good working order.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	404200803C	**Request:** Shorten the Replacement Cycle for Vehicles. **Explanation:** Parks and Recreation vehicles are heavily utilized and should be replaced more often. This would result in less down time from vehicle break downs and provide a more efficient use of resources. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 29, 25	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	404200805C	**Request:** Replace the Existing Wenger Wagon and Purchase New Log Loader. **Explanation:** Two additional Wenger Wagons should be purchased and the existing wagon could be used as a back up. A new Log Loader should be purchased to help clean up the backlog of service requests. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25, 29	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	404199006C	**Request:** Replace Telephone System in 110 Precinct. **Explanation:** The telephone system in the 110 Precinct is antiquated. This is dangerous to the quality of life. The wiring within the Precinct walls must be replaced. Also, wiring from the street to the Precinct needs replacement. The condition has not been corrected to date, despite the Agency's response. New lines also are required to handle all the calls. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Supported by:** Area residents	This request is not recommended for funding because the existing equipment is in good working order.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	404198702C	**Request:** Install ERS Boxes in CB 4 Area. **Explanation:** This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, 29 **Budget Line:** F-194	This project was not recommended by the agency at the time of the Departmental Estimates
29	404200806C	**Request:** Design and Construct the New Elmhurst Park Previous Keyspan Site. **Explanation:** We will continue to support this project until completion. The new passive park is a welcomed addition to Community Board #4Q. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29 **Budget Line:** P-1320 **Project Id(s):** P-400TANL, P-400TANK	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
30	404199601C	**Request:** Provide 110th Precinct Parking. **Explanation:** For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles.Currently no off street parking is available for NYPD vehicles. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Budget Line:** PO-Y193 **Project Id(s):** PO193-110 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Area Residents	After extensive search by NYPD, no site is available.
31	404200904C	**Request:** Increase Funding for the Expansion and Maintenance of the Greenhouse at Forest Park. **Explanation:** The Greenhouse at Forest Park supplies plants, shrubs, etc. to all of Queens. Funding increase is necessary to fulfill the goals of Planyc2030. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25, 29 **Project Id(s):** P-409FPGR	Funding for this project was added during Adoption.
32	404200905C	**Request:** Purchase Additional Mobile Recreation Units. **Explanation:** Skatemobiles and playmobiles supply necessary structured activities to the children of our expanding communities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25, 29	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	404198602C	**Request:** Construct New Public School in CB 4Q Area. Continuing Support of PS/IS 260, Located at 99th Street and Roosevelt Avenue. **Explanation:** Even though P.S. 7 has opened and P.S. 14 and P.S. 89 have received additions, more schools are still needed. All of our schools are severely overcrowded and the demographic trends show that this pattern will continue for a long time. **Responsible Agency**: Department of Education **Council Districts:** 21, 25 **Budget Line:** E-2362 **Project Id(s):** A00017401, A00020894, A00020921 **Supported by:** Students and Parents	OMB supports the agency's position as follows: Community Board 4 is located in School District 24. In school district 24, three small primary schools (1,107 seats) are planned and seven primary/intermediate schools (4,113 seats) are planned. Nine of these schools have been sited.
CS	404199602C	**Request:** Construct New High School within Boundaries of Community Board #4. **Explanation:** At present, Newtown High School has a student population of almost 5,000. Special programs desperately needed by the students are shelved due to lack of space and time. With the new students coming into the P.S.'s and I.S.'s, a High School is the only logical course of action. CB #4Q will continue to support the construction proposed at the former Art Leather site (94th Street and 45th Avenue). **Responsible Agency**: Department of Education **Council Districts:** 21, 25, 29 **Budget Line:** E-2362 **Project Id(s):** A00017413 **Supported by:** Students in Overcrowded High Schools	This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	404200001C	**Request:** Expansion of Elmhurst Library Branch. Continued support of project until completed. **Explanation:** The Elmhurst branch of the Library is overutilized by area residents of all ethnic groups. It is not handicap accessible. Some programs, workshops, and seminars are held in the basement level, making it difficult to navigate the branch. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25 **Budget Line:** LQ-Q12, LQC122, LQD122 **Project Id(s):** LQQ122-1E **Supported by:** Community Residents	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	404199102E	**Request:** Expand and Enhanced Tree Pruning Contract. **Explanation:** There is a great backlog of requests for tree pruning and tree stump removal. Funds are needed to maintain the recently approved 7 year pruning cycle and to restore pruner and climber positions to the DPR. Additional Funds are needed in order to reduce the pruning cycle to 5 years. A 5 year pruning cycle will produce stronger, healthier, and better looking trees. **Responsible Agency**: Department of Parks and Recreation **Supported by:** CB #4Q Residents	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	404198802E	**Request:** Establish Taskforce to Deal with Illegal Occupancies. **Explanation:** CB#4Q is experiencing a tremendous problem of illegal conversions. One and two family homes are being converted to 4, 5, and 6 family homes and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should continue to pursue legislation enhancements with elected officials. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Police Department	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	404199702E	**Request:** Hire Additional Building Inspectors. **Explanation:** Although there was an increase in inspectors for FY 2008, additional Inspectors are requested to do on-site inspections, issue violations, in a feasible amount of time and return to see if violations have been corrected. Additional Night and Weekend Inspectors are also desperately needed. **Responsible Agency**: Department of Buildings **Supported by:** Coalition of United Residents for A Safer Community	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
04	404200801E	**Request:** Increase Staff for the Repair and Maintenance of Catch Basins. **Explanation:** With-in CB #4Q there are numerous broken or collasped catch basins. The repair or replacement of the damaged catch basins take months, sometimes years to complete. A significant increase in staff is necessary to complete the repairs or replacements in a timely manner. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	404200901E	**Request:** Increase and Maintain the Trees and Sidewalk Program. **Explanation:** Trees are a vital componet of our enviornment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in FY 2008, an additional increase in FY 2009 is requested to help complete the existing backlog of requests. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	404199701E	**Request:** Hire Additional School Crossing Guards. Increase School Crossing Guard Quota **Explanation:** In FY 2008 the 110Pct. had a quota of 25 crossing guards of which 22 are assigned. With-in the last few years many of our schools have added additions, thus increasing student capacity. New schools have opened such as PS 28 and new schools are being constructed, such as PS/IS 260. For the safety of the students attending these schools the quota of crossing guards must be increased to reflect the actual student population. With the rapid population increase in CB #4Q comes more traffic making the crossing guards more of a necessity. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
07	404200803E	**Request:** Increase and Maintain funding for the curb and sidewalk replacement program. **Explanation:** An increase in funding for this program is necessary to complete the backlog of service requests. **Responsible Agency**: Department of Transportation	This request is not recommended for funding.
08	404198801E	**Request:** Expand Refuse Collection Services. **Explanation:** New residential housing units are opening at an alarming rate. An increase in manpower is necessary to meet the ever growing demand. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	404198605E	**Request:** Fund Senior Citizen Center in Lefrak City Sherwood Village Area. **Explanation:** There is a high percentage of senior citizens concentrated in this area. They are in desperate need of the services this center will provide. **Responsible Agency**: Department for the Aging **Supported by:** Area senior citizens	OMB supports the agency's position as follows: This request cannot be funded in FY 2009. Further discussion between the board and DFTA is needed. Contact DFTA.
10	404200802E	**Request:** Expand the Citywide Vandals Task Force. **Explanation:** An additional increase over the FY 2008 levels is necessary. Graffiti is still a major quality of life issue in CB #4Q. **Responsible Agency**: Community Assistance Unit	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	404199402E	**Request:** Increase Staff For Roadway Maintenance (reconstruction and pothole crews). **Explanation:** With the rapid increase in population CB #4Q is experiencing comes an increase in traffic. Staff increases are necessary to keep pace with the repair requests generated by our heavily used roadways. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	404200902E	**Request:** Study the Current Zoning Regulations Within CB #4Q **Explanation:** CB #4Q is experiencing overdevelopment at an alarming rate. Existing one and two homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undo strain on our fragile infrastructure. We request that DCP evaluate the current Zoning in CB #4Q taking into account the current state of our infrastructure. Identify areas where zoning changes would improve the quality of life for our residents and protect the existing infrastructure. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this request within existing resources.
13	404200001E	**Request:** Fund Year Round Park Maintenance Employees. **Explanation:** This would be cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
14	404198007E	**Request:** Assign Recreation Specialists to Josephine Caminiti Playground, #Q046, and Newtown Playground #Q041. **Explanation:** CB # 4Q has very little in programs geared toward children. The available Pre-School Programs are well utilized. More can be done to accommodate those who want the services. Positions to be restored are Recreation Specialists for Pre-School Programs. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	404200703E	**Request:** Provide All Community Boards with Direct Access to the 311 System. **Explanation:** Provide all CB's with the ability to log service requests and complaints directly into the system. Also provide the ability to access existing service requests and complaints by nature of request and location. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: DoITT has been actively working with the Community Boards and the City Council to develop reports and capabilities that will improve the manner in which both access 311 information. As part of this effort, DoITT recently implemented technology that attaches Community Board district numbers to complaints entered into the 311 system.
16	404198325E	**Request:** Hire Additional Parks Maintenance Personnel. **Explanation:** When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
17	404199203E	**Request:** Hire Additional Sanitation Workers for Lot Cleaning and Recycling Duties. **Explanation:** Vacant lots need to be cleaned on a regular basis. Material previously consigned to the waste stream is now separated and sent to vendors. Personnel is needed to meet recycling goals. **Responsible Agency**: Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	404198321E	**Request:** Hire additional Traffic Device Maintainers to Replace Traffic Control and SCR Signs. **Explanation:** Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	404198705E	**Request:** Hire Additional Personnel to Respond to Violations of Air and Noise Codes. **Explanation:** Additional inspectors are requested to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	404199205E	**Request:** Maintain Fire Marshals' Former Operational Strength. **Explanation:** The number of Fire Marshals has declined over the years and proven programs were eliminated. CB #4Q will continue to support the expansion of the Fire Marshall's unit. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	404198703E	**Request:** Maintain Five Man Engine Companies in CB #4Q Area. **Explanation:** The Battalion, which serves the CB 4 area, responds to the most false alarms in Queens--if not in the City. The tremendous overcrowding of the area's housing stock causes many life threatening situations. As a result, the five man Engine Company is desperately needed. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
22	404200804E	**Request:** Increase Litter Basket Collection. **Explanation:** Provide seven day a week litter basket collection service in CB #4Q. Although litter baskets are currently emptied on a regular basis, an increase in collection service must be provided to keep pace with the demand placed on the street baskets. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
23	404200805E	**Request:** Provide a Community Construction Liasion (CCL) For all DDC Projects. **Explanation:** All DDC projects should be staffed with a full time CCL. The community outreach provided by the CCL is a valuable tool. Providing outreach and information to the public on all phases of the project will generate little or no complaints from the public. **Responsible Agency**: Department of Design & Construction	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
24	404198803E	**Request:** Establish Permanent Taskforce in CB 4 Area. **Explanation:** NYPD specialized task forces work well when they are present, but they are temporary. As soon as the task force leaves the area it's business as usual. A permanent task force will send the message that we are here to stay and criminal activity will not be tolerated. Roosevelt Avenue, 40 Ave. & 100 Street, LeFrak City, National Street and Baxter Avenue are high crime areas and would benefit from a permanent task force. **Responsible Agency**: Police Department **Supported by:** Area residents	OMB supports the agency's position as follows: NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.
25	404199302E	**Request:** Maintain Expanded Library Services in Community Board 4Q. **Explanation:** Community Board 4's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day and/or seven day services. **Responsible Agency**: Queens Borough Public Library **Supported by:** LeFrak Tenants Assoc. Newtown Civic Assoc.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	405200901C	**Request:** Redesign and Reconstruct Sewer System in Portions of CB5Q Area Having Worst Flooding Problems **Explanation:** After recent heavy rains, CB5Q has received complaints of extensive flooding and basement sewer backups in many parts of our communities. The most extensive flooding was reported along and adjacent to Penelope Avenue, and adjacent to Eliot Avenue, east of 75th Street in Middle Village; in the area adjacent to the Cooper Avenue Underpass, and 77 Avenue between 81 and 88 Streets in Glendale; also along and adjacent to Maurice Avenue and in the area of and adjacent to Grand Avenue and Flushing Avenue between 61 and 64 Streets in Maspeth. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and the resulting property damage. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 29, 30, 34 **Supported by:** Glendale Property Owners Association Middle Village Property Owners and Civic Association	Further study is needed before making a funding decision. Please contact the agency.
02	405200801C	**Request:** Perform a Comprehensive Study of Sewer System in the CB5Q Area and Throughout Queens County, Considering Excessive Street Flooding and Anticipating Future Growth. **Explanation:** A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to begin promptly and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities and those of other community distircts throughout the borough. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 30, 34, 26, 29 **Supported by:** Glendale Property Owners Association Middle Village Property Owners & Civic Association	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	405199002C	**Request:** Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, between 74th Street and 79th Street in Glendale. **Explanation:** Funding for serious rehabilitation of the Underpass, which supports the LIRR and vehicular bridge, is needed since one can see the deterioration when walking or driving. We have also sought capital construction funds for building a pedestrian crosswalk, especially for the safety of school children.We are informed that the underpass reconstruction is at least partially funded but that the pedestrian crossing is not yet funded. **Responsible Agency**: Department of Transportation **Council Districts:** 30 **Budget Line:** HB-C001 **Project Id(s):** HBQC001 **Supported by:** Glendale Property Owners Assoc. Middle Village Property Owners Assc.	This project is included in the Ten-Year Plan.
04	405199401C	**Request:** Renovate Deteriorated Schools and Construct New School Space, Where Needed, in the CB5Q Area. **Explanation:** It is important that existing schools have on-going replacements/renovations of the roofs, heating systems, parapet walls, windows, plumbing àConstruction of additional classroom space for children and teenagers residing in the CB5Q area is important to relieve school overcrowding. PS 81Q, located at 559 Cypress Avenue in Ridgewood, is an example of a school overdue for an addition to replace temporary classrooms that are very deteriorated. **Responsible Agency**: Department of Education **Council Districts:** 30, 34, 26, 29 **Budget Line:** E-2362 **Project Id(s):** A00009343	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	405199604C	**Request:** Rehabilitate the Glendale Branch Library. **Explanation:** This local library project includes the need for an elevator or other means of handicapped access, new windows, new boiler and other upgrades. Only part of the project is funded. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 30 **Budget Line:** LQC122, LQD122 **Project Id(s):** LQC122AD6, LQD122-GL **Project in Coordination with:** Department of Design & Construction **Supported by:** Glendale Property Owners Association	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
06	405200401C	**Request:** Reconstruct Grover Cleveland Park - Phase II. **Explanation:** Reconstruction of the Children's Playground, Basketball Courts Area, Landscape Areas and Park House is completed. This request is for funding for Phase II reconstruction, including the Asphalt Softball Field and Handball Courts, which haven't been improved for over 20 years. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 34 **Supported by:** Ridgewood Property Owners Assoc. Citizens for a Better Ridgewood	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	405200601C	**Request:** Reconstruct Soft Surface Ballfields, Jogging Path and Add Security Lighting at Francis J. Principe Park in Maspeth. **Explanation:** The existing dirt baseball fields at Principe Park (formerly Maurice Park), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ballfields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as, baseball, football, soccer) may be to install a safe artificial field turf-type surface which reportedly will give much better wear. To our knowledge, this project is not fully funded. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	405199606C	**Request:** Provide New Catch Basins and Reconstruct Deteriorated Catch Basins in the CB5Q Area. **Explanation:** We have succeeded in obtaining many new catch basins in Q5, but we consistently receive new catch basin requests to reduce street flooding. At least as important is the replacement of deteriorated basins.We recently had dozens of deteriorated basins replaced in our communities. This need will continue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 30, 34, 29, 26 **Budget Line:** SE-2Q, SE-2 **Project Id(s):** SEQ002360	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	405200202C	**Request:** Rehabilitate Forest Avenue from Metropolitan Avenue to Myrtle Avenue in Ridgewood. **Explanation:** Forest Avenue has had sinking conditions and several sewer line breaks. This request is for installation of a new City sewer line, and reconstruction with a concrete base, with new curbing. Forest Avenue is an important north/south artery for Ridgewood and adjacent communities. **Responsible Agency**: Department of Transportation **Council Districts:** 30, 34 **Supported by:** Ridgewood Property Owners Civic Association	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
10	405200101C	**Request:** Establish a Park and Cultural/Community/Recreation Center at the Former St. Savior's Church Site in Maspeth. **Explanation:** The communities comprising District 5, Queens do not have a large public space, other than schools, to foster culture and community activities. The Executive Committee believes that this site would serve such needs well. Developing this historic site as a park with a cultural center would be a beautiful addition, especially to West Maspeth. It is important to realize that this community is without greenspace or parkland. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 26, 29	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	405200403C	**Request:** Provide Traffic Facilitation Improvements and Rehabilitate Fresh Pond Road from Metropolitan Avenue to Myrtle Avenue. **Explanation:** Fresh Pond Road is a major north/south artery in the CB5Q area. Unfortunately, there have been numerous sinking conditions and sewer system breaks. This request is for funding to plan and implement better traffic facilitation, by cutting into curb areas where possible, to enable trucks and buses to get to the curb. In the fairly near future, there will likely be a need for extensive sewer upgrades and installation of a new concrete roadway base along this portion of Fresh Pond Road. For the short term, we had Fresh Pond Road resurfaced two years ago. **Responsible Agency**: Department of Transportation **Council Districts:** 30	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
12	405198602C	**Request:** Reconstruct Streets in South Middle Village. **Explanation:** Reconstruction of the Cooper Avenue North Service Road, into 71st Avenue (along the LIRR) and 73 Place, from Metropolitan Avenue to the LIRR/ 70th Avenue, are the most important parts of this area wide project. We are informed that the Department of Transportation funding is in place for this long awaited project, but funding from the Department of Environmental Protection is not yet in place. We look forward to the long-awaited start of construction in 2009 or 2010. **Responsible Agency**: Department of Transportation **Council Districts:** 30 **Budget Line:** HW-708 **Project Id(s):** HWQ708 **Supported by:** Middle Village Property Owners Assoc.	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	405200102C	**Request:** Rehabilitate Ridgewood Branch Library - Phase II. **Explanation:** There is a need to renovate the first floor of the Ridgewood Branch Library. Needs include new flooring, a new air conditioning system and pointing bricks on building exterior. The Phase I Project has been completed, including installation of an elevator and renovation of the ground floor to establish a children's library and an auditorium. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 30, 34 **Budget Line:** LQC122, LQD122, LQQ122 **Project Id(s):** LQC122AD6 **Project in Coordination with:** Department of Design & Construction **Supported by:** Ridgewood Property Owners Assoc. Friends of the Ridgewood Library	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
14	405199103C	**Request:** Make Capital Improvements to Upgrade Pedestrian and Vehicle Safety on Grand Avenue at 69th Street and Nearby Intersections. **Explanation:** Studies have been conducted, but not funded, for physical improvements at dangerous Maspeth intersections, including Grand Avenue at 69th Street, 69th Street at the LIE - Eastbound Service Road and at least two other nearby locations. Funding is needed as a safety priority, as pedestrians are especially at risk. **Responsible Agency**: Department of Transportation **Council Districts:** 30 **Supported by:** West Maspeth Local Development Corporation Maspeth Chamber of Commerce	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	405198802C	**Request:** Provide New Street Tree Plantings. **Explanation:** CB5Q has for decades, pushed for new street tree plantings with much success. Street trees reduce air pollution and beautify City streets. Asthma and other respiratory problems are increasing. We need at least 500 tree plantings annually to fill streetscapes and replace dead trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26, 29, 30, 34 **Supported by:** Ridgewood Property Owners and Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	405200002C	**Request:** Improve Myrtle Avenue/Wyckoff Avenue Transit Hub. **Explanation:** Palmetto Street, from the intersection of Myrtle & Wyckoff Avenues to St. Nicholas Avenue, is a critical component of the Hub. Many bus lines, serving thousands of passengers daily, begin along this portion of Palmetto Street in Ridgewood. This request has been for new sidewalks, new street lighting, a communications system and roadway improvements. This project is funded and should begin by December 2007. Separately, but certainly critical, is the current reconstruction of the BMT-L&M Train Station, which CB5Q has requested for over a decade. **Responsible Agency**: Transit Authority **Council Districts:** 34, 30 **Project Id(s):** STO9-5376 **Supported by:** Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assoc.	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	405200301C	**Request:** Reconstruct Dry Harbor Playground, Glendale - Phase II. **Explanation:** This City Park is located on Myrtle Avenue at 80th Street, and is the only park for eastern Glendale. This Phase II Request is for the rehabilitation of the softball field, basketball courts and the park house/bathrooms. The reconstruction of the children's playground is completed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30 **Budget Line:** P-C019, P-0245Q **Project Id(s):** P-409DRYH, P-409DRYH, P-409DHPG **Supported by:** Glendale Property Owners Association	Funding for this project was added during Adoption.
18	405199903C	**Request:** Provide Flushing Avenue and Grand Avenue Sewer Projects in Maspeth. **Explanation:** CB5Q has received complaints over the years of basement sewage back-ups in the areas of Flushing and Grand Avenues, from approximately 61Street to 65 Place, in Maspeth, Queens. DEP has done some study of the area, and some new sewer mains and catch basins have been installed, but still more improvements need to be made. During recent rainstorms, many residents and businesses suffered extensive damages and losses in this part of Maspeth. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 30, 26, 29	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	405200701C	**Request:** Improve Myrtle Avenue Commercial Strip (Fresh Pond Road to 80 St) in Glendale. **Explanation:** Improvements needed include: Engineered resurfacing of the roadway; replacement of damaged curbs and sidewalks including traffic facilitation, and pedestrian safety upgrades. **Responsible Agency**: Economic Development Corporation **Council Districts:** 30 **Budget Line:** ED0384, EDC384, EDD384 **Project Id(s):** 801MYRTLEAVE, EDQ384 **Supported by:** Ridgewood Local Development Corp.	This project was funded in a prior fiscal year and the scope is now underway.
20	405200103C	**Request:** Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, Middle Village. **Explanation:** Although the Bureau of Highways crews have resurfaced 75th Street in the past 4 years, it is quite evident that this street still needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution. **Responsible Agency**: Department of Transportation **Council Districts:** 30	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	405199001C	**Request:** Build a Parking Facility for the 104th Precinct . **Explanation:** This long-standing request of CB5Q, for a parking facility along Shaler Avenue, in Glendale, was funded. The project has not moved to construction, primarily because of negotiations between the City of New York and the LIRR/NY and Atlantic Railway, as this hillside property is owned by the railroad (MTA). Unfortunately, the police department is now recommending that this parking facility not be built. A parking facility for the 104th Police Precinct is needed because police officers compete with local residents and commuters for scarce on-street parking, and the precinct needs a secure site to store evidence and accident vehicles. **Responsible Agency**: Police Department **Council Districts:** 30 **Budget Line:** POC001 **Project Id(s):** POC104PL **Supported by:** Ridgewood Property Owners Assoc. Farmers Oval Civic Association	After extensive search by NYPD, no site is available.
22	405200503C	**Request:** Reconstruct Union Turnpike Center Median between Woodhaven Boulevard and Myrtle Avenue in Glendale. **Explanation:** Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new, possibly decorative, pavement. The first phase of this project is funded and the potential is wonderful. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	405200404C	**Request:** Rehabilitate the 104th Police Precinct Interior. **Explanation:** The 104th Police Precinct station house is an old building and improvements needed include: roof replacement, heating system and electric upgrades, central air conditioning, new computers and on-going upgrades of the telephone/communications system. **Responsible Agency**: Police Department **Council Districts:** 30, 34, 26, 29	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
24	405200304C	**Request:** Rehabilitate Ridgewood Reservoir Area of Highland Park and the Surrounding Area. **Explanation:** The Ridgewood Reservoir Area, in Highland Park, lays dormant and not used for beneficial purposes. This request is for a study to determine how this area of excellent potential could be better utilized, and for funding to implement improvements such as a nature preserve, and for possible athletic uses. Vandal proof security lighting is critically needed around the perimeter of the reservoir. Thankfully, Mayor Bloomberg has allocated up to $50 Million for reservoir improvements during the coming years. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 34 **Supported by:** Ridgewood Property Owners and Civic Association Summerfield Area Block Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	405200602C	**Request:** Rehabilitate Evergreen Park Playground. **Explanation:** Located on St. Felix Avenue at Seneca Avenue, only part of the playground has been reconstructed to-date. Funding is needed for reconstruction of the remainder of this playground with new play equipment. This park is even more important because it is adjacent to Public School 68Q in Ridgewood. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 34	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	405200603C	**Request:** Construct New Regional Park at the Former KeySpan Site (Grand Avenue between 74 St and 80 St). **Explanation:** Thanks to the efforts of Mayor Bloomberg, the City has acquired this 6-acre site. Local civic activists have advocated for extensive tree plantings, pathways and quiet athletic use of this new parkland. The first phase is funded, and this strategically located site can be a green oasis to act as a buffer against the pollution coming from the adjacent LIE. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 29 **Budget Line:** P-1320 **Project Id(s):** P-400TANK, P-400TANL **Supported by:** Juniper Park Civic Association	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.

Priority	Tracking Code	Project Information	Adopted Budget Response
27	405200802C	**Request:** Reconstruct and Widen the East Sidewalk of the 80th Street Bridge Over the LIRR in Glendale. **Explanation:** Pedestrians have to walk a fairly narrow sidewalk along this part of 80 Street to get to and from the new Atlas Park Shopping Center. The roadway over this bridge in Glendale should be wide enough to allow sidewalk expansion. **Responsible Agency**: Department of Transportation **Council Districts:** 30	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
28	405199605C	**Request:** Reconstruct Bus Route Streets in CB5Q Area. **Explanation:** Many City bus route roadways in the CB5Q area have deteriorated, since they do not have a concrete base structure for support. Examples include routes travelled by the Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 buses. Concrete bases are needed for many of these roads that are not major arteries. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29, 30, 34	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
29	405200604C	**Request:** Reconstruct Prokop Square on Fresh Pond Road at Cypress Hills Street in Ridgewood. **Explanation:** This Veterans' Memorial Triangle, which is very deteriorated, needs new concrete sidewalks and new curbing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
30	405200504C	**Request:** Extend Street/Roadway Widening along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. **Explanation:** Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-up, especially considering the commercial development of nearby Atlas Terminals. This need is even greater now that several large chain stores have opened on Metropolitan Avenue, east of Woodhaven Boulevard, and a long-awaited public high school will be built in that area. **Responsible Agency**: Department of Transportation **Council Districts:** 30, 29	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
31	405200505C	**Request:** Reconstruct DeKalb Avenue, Halsey Street and Jefferson Street (BMT- L Line) Train Stations.. **Explanation:** Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated, and if they were more inviting. Improvements needed include: rehabilitation of entry areas, platforms, stairways and improved lighting. An elevator is needed at the busy DeKalb Avenue station. **Responsible Agency**: Transit Authority **Council Districts:** 34 **Supported by:** Citizens for a Better Ridgewood	This project was not recommended by the agency at the time of the Departmental Estimates

Priority	Tracking Code	Project Information	Adopted Budget Response
32	405200605C	**Request:** Fund Studies and Implement the Maspeth Industrial Area Infrastructure Improvements. **Explanation:** The Maspeth Industrial Area, bordered by Rust Street, Grand Avenue and Newtown Creek, has numerous infrastructure problems. These include: old sewer lines that are primarily privately owned and deteriorated roadways, with extensive truck traffic. Funding is needed to study the area infrastructure and to accomplish sewer system and roadway capital improvements. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 30 **Supported by:** West Maspeth LDC	Further study is needed before making a funding decision. Please contact the agency.
33	405198805C	**Request:** Allocate Funds for Contract Resurfacing. **Explanation:** Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29, 30, 34	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next seasons's resurfacing.

Priority	Tracking Code	Project Information	Adopted Budget Response
34	405199607C	**Request:** Upgrade 911 Emergency System with E-911. **Explanation:** Funding is needed to continue to upgrade 911 emergency telephone system to E-911. Enhanced 911 will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort. **Responsible Agency**: Police Department **Council Districts:** 26, 29, 30, 34 **Budget Line:** PO-208 **Project Id(s):** 056PO208C	This request is not recommended for funding because the existing equipment is in good working order.
35	405198104C	**Request:** Construct Third Water Tunnel. **Explanation:** This project is necessary to assure a continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 29, 30, 34 **Budget Line:** W-10	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	405199201C	**Request:** Renovate Glenridge Senior Center in Ridgewod for a Community Facility with Roof-Top Garden. **Explanation:** While this Senior Center has approximately 20,000 square feet of potentially useable space, only 8,000 square feet is currently being utilized. Glenridge staff and directors have, for years, requested funding to renovate the upper floor (formerly a Masonic Lodge) for community use (youth programs, senior acitivities, family activities...) The Senior Center is located at 59-03 Summerfield Street, at Forest Avenue, in Ridgewood. The elevator, previously requested by CB5Q as part of this request, has been installed. The center director has also requested funding for a roof garden with perimeter fencing where seniors can enjoy the outdoors. **Responsible Agency**: Department for the Aging **Council Districts:** 30, 34 **Supported by:** Glenridge Senior Citizens Center	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	405199301E	**Request:** Assign Additional Personnel for the 104th Police Precinct Patrol Force. **Explanation:** Recently the patrol strength of the 104th Pct. had dropped under 130 officers. Just a few years ago, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 30 additional officers are needed for the 104th Pct. to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, will put additional pressure on our already overloaded precinct. **Responsible Agency**: Police Department **Supported by:** Numerous Local Civic groups	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	405199601E	**Request:** Provide Field Workers for Bureau of Water and Sewer Operations. **Explanation:** Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, catch basin repairs and repair of cave-in conditions too often go undone for months. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	405199101E	**Request:** Hire Additional Inspectors and Plan Examiners To Cope with Illegal Uses of Property and Questionable Construction. **Explanation:** A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. **Responsible Agency**: Department of Buildings **Supported by:** Numerous Local Civic Groups	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
04	405199203E	**Request:** Provide Sanitation Department Cleaning Personnel. **Explanation:** Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assn.	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	405199204E	**Request:** Provide Funding for Educational and Recreational Programs. **Explanation:** Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While "Beacon Programs" are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
06	405200401E	**Request:** Provide Funding for Fire Department Services. **Explanation:** Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles and provide sufficient funding for the Fire Safety Education Unit. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	405199205E	**Request:** Provide Needed Services for Senior Citizens. **Explanation:** Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Program for the elderly and Senior Home Care; 5) Fund Emergency Food Program for Seniors. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
08	405199302E	**Request:** Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. **Explanation:** The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection 5 days per week costs only $1.8 million for the school year and $500,000 for the summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	405198311E	**Request:** Assign Sufficient Personnel for Maintenence of Parks in District 5, Queens. **Explanation:** Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 9 Parks staff assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks, many of which have seen large investment in recent years, shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	405200301E	**Request:** Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. **Explanation:** Because of increasingly dangerous local traffic conditions, there has been a need during the past 7 years for more traffic safety studies, traffic safety inspections, signals," All Way Stop" installations,"One Way Conversions" and" No Parking" designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	405199504E	**Request:** Fund Additional Street Maintenance for Queens Roadways. **Explanation:** In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole patch-up; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	405200302E	**Request:** Maintain Six-Day-a-Week Service at Local Libraries. **Explanation:** Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important to all our residents! **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	405199305E	**Request:** Increase the Number of Sanitation Police and Enforcement Agents. **Explanation:** Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and dumping is severely hurting business investment. One agent (SEA) is needed daily in Q5. Severe fines, vehicle impoundments and much more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Property Owners and Civic Assn.	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
14	405198704E	**Request:** Allocate Funds for the Operation of the Division of Forestry. **Explanation:** Allocate funds for contractual pruning of street trees. Need approx. $1.5 million/yr. for Queens county-wide pruning contract; also need $300,000 for county-wide removal of stumps and shafts remaining from previous partial emergency removals, plus $500,000 for county-wide removal of fully dead trees numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners Assoc. Liberty Park Homeowners Assoc.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	405199508E	**Request:** Provide Vehicles That Are in Good Working Condition for the 104th Police Precinct. **Explanation:** The following vehicles, in very good condition, are needed for the 104th Precinct's officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans, one 4 wheel drive vehicle, several three wheel scooters and several unmarked vehicles. Van is needed for conditions unit and for special events. RMP's needed to increase necessary patrol strength. Four Wheel Drive vehicles needed in extensive parkland and hilly areas. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: This NYPD request is funded.
16	405199506E	**Request:** Allocate Funds for Dept. of Housing Preservation and Development Programs. **Explanation:** Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors; funding for small home rehabilitation (H.I.P. etc.); some Alternative Management Programs (i.e. - POMP); and Demolition and Seal-Up operations. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	405199603E	**Request:** Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. **Explanation:** The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
18	405199507E	**Request:** Continue Funding of Ridgewood Communicare Health Center. **Explanation:** The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and evening hours should be a priority considering that working families with school-age children and teens are mostly low-wage earners who cannot afford to take time off from work for medical appointments. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	405199310E	**Request:** Improve Arterial Highway Cleaning and Maintenance. **Explanation:** The condition of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	405199304E	**Request:** Hire Operations Staff - Bureau of Wastewater Pollution Control. **Explanation:** Staffing in sufficient numbers is needed to perform odor and water control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities will likely cause residents to move and could severely hamper business investment. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	405199211E	**Request:** Hire Additional Personnel for Pest Control. **Explanation:** The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	405199210E	**Request:** Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. **Explanation:** There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues. **Responsible Agency**: Admistration for Children's Services	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
23	405199308E	**Request:** Hire Forestry Personnel. **Explanation:** With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 40 climbers and pruners to remove and prune trees posing dangerous conditions. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
24	405199510E	**Request:** Provide Funds for Tools and Equipment. **Explanation:** Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	405199511E	**Request:** Increase Funding for Community Consultant Contracts. **Explanation:** In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	406200901C	**Request:** Funding for upgrading of all CB 6 Sewer Systems. **Explanation:** Specifically Yellowstone Boulevard from Woodhaven to Horace Harding Expressway & Alderton Street from Metropolitan Avenue to Woodhaven Boulevard **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 24, 25, 29, 30	Further study is needed before making a funding decision. Please contact the agency.
02	406200001C	**Request:** Fund Sewers and Water Mains for Flooding Problem of 61-20 Grand Central Parkway. **Explanation:** Building suffers serious flooding problems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24	Further study is needed before making a funding decision. Please contact the agency.
03	406199801C	**Request:** Request Woodhaven Blvd. Safety Improvements. **Explanation:** Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, there should be a study and evaluation for safety improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 29, 30	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	406200902C	**Request:** Fund safety program for Union Turnpike, Metropolitan Avenue to Woodhaven Boulevard including the inner service road and a pedestrian timing device on Queens Boulevard within the C.B. 6 District **Explanation:** To ensure the safety of pedestrians as well as motorists due to the increase in traffic in the above areas. **Responsible Agency**: Department of Transportation **Council Districts:** 29, 30	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
05	406200701C	**Request:** Fund expansion for Rego Park Library. **Explanation:** Add to size of building due to the increase in usage. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 29 **Budget Line:** LQD122 **Project Id(s):** LQC122INF, LQD122-SC, LQ	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	406200705C	**Request:** Install Security Cameras. **Explanation:** Install security cameras at all subway stations in Community District 6. **Responsible Agency**: Transit Authority **Council Districts:** 24, 25, 29, 30, 21	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
07	406200403C	**Request:** Rehabilitate Ventilation System at all CB6 Subway Stations. **Explanation:** Ventilation system needs to be upgraded. **Responsible Agency**: Transit Authority **Council Districts:** 24, 25, 29, 30	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	406200301C	**Request:** Rehabilitate Playground # 62. **Explanation:** Complete Rehabilitation of Playground # 62 at P.S. 220 located on Yellowstone Blvd. between 62nd Ave. and 62nd Rd. - Make it ADA accessible plus utility run. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29 **Budget Line:** P-Q245 **Project Id(s):** P-4FHPG62	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
09	406200202C	**Request:** Upgrade Plumbing System at Lost Battalion Hall. Renovate Computer Room at Lost Battalion Hall. **Explanation:** The age of the plumbing system necessitates upgrading. Modernize existing computer room. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	406198306C	**Request:** Fund Tree Planting Program. **Explanation:** Request citywide tree planting contract. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30, 21	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	406200702C	**Request:** Fund Improvements for North Forest Park Library. **Explanation:** Install self-check equipment and Install additional public access computers. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 29 **Budget Line:** LQD122 **Project Id(s):** LQC122INF, LQD122-SC	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
12	406200801C	**Request:** Fund Additional or Expanded Parking Facility for the 112 Precinct. **Explanation:** Additional parking is necessary to alleviate street congestion in the immediate area of the 112 Precinct. **Responsible Agency**: Police Department **Council Districts:** 29	After extensive search by NYPD, no site is available.
13	406199902C	**Request:** Fund Senior Citizen Mixed Income Housing Development. **Explanation:** There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 24, 25, 29	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	406200803C	**Request:** Fund Replacement of Department of Sanitation Collection Trucks & Other Vehicles. **Explanation:** This replacement is necessary to ensure adequate sanitation services and to increase mall cleaning on Queens Boulevard & Woodhaven Boulevard. **Responsible Agency**: Department of Sanitation **Council Districts:** 29	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
CS	406198013C	**Request:** Rehabilitate Flushing Meadow Corona Park. **Explanation:** Plan, design, and develop undeveloped areas of park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30 **Budget Line:** P-0101, P-PQ245, P-0013 **Project Id(s):** P-400SITE, P-400CHLD, P-400SOCC	OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.
CS	406198213C	**Request:** Undertake Willow Lake Study. **Explanation:** Study Willow Lake for preservation of area. Repair or replace fencing in area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 29	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	406198902C	**Request:** Install Public Address System **Explanation:** Installation of a public information and address system is needed for all local stations on the Queens Blvd. Subway Line in Community District 6. **Responsible Agency**: Transit Authority **Council Districts:** 24, 25, 29 **Project Id(s):** ST12-4247	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
CS	406199401C	**Request:** Request Queens Blvd. Safety Improvements **Explanation:** Request special oversized traffic signals and signage, safety lane markings, and other pedestrian safety improvements for Queens Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 24, 25, 29	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	406198603E	**Request:** Increase Personnel for Buildings Dept. Inspectors and Support Staff Enforcement **Explanation:** To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
02	406199803E	**Request:** Increase personnel for pest control **Explanation:** Increase personnel in an effort control the rodent problems **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	406200802E	**Request:** Recruit & Retain Local Precinct Crossing Guards. **Explanation:** Additional crossing guards are necessary to ensure safety. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
04	406200801E	**Request:** Fund CO Detectors, CPR Film Kits and EMS CPR Training Units. **Explanation:** Additional funding is necessary for CO detectors, CPR film kits and CPR training units. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	406199905E	**Request:** Increase Funding for Senior Centers in CB6. **Explanation:** Increase funding for Senior Centers in CB6 to meet the needs of this population. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
06	406200403E	**Request:** Restore Funds for Additional Litter Basket Pickups in CB6. **Explanation:** Litter basket pickups which have been discontinued must be restored to maintain clean streets in CB6. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
07	406198705E	**Request:** Hire additional P.E.P Officers for Parks Department Fund tree removal, tree pruning, and stump removal. **Explanation:** Additional P.E.P Officers are needed to ensure better security. Request citywide tree removal, tree pruning and stump removal contract. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	406199602E	**Request:** Fund Recreational Associates Supply Recreational Equipment **Explanation:** Additional funding is necessary to provide recreational associates. Supply recreational equipment for playground associates. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	406200803E	**Request:** Purchase Computers for Lost Battalion Hall. **Explanation:** Additional computers are necessary for Lost Battalion Hall. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	406200001E	**Request:** Fund Additional Maintenance and Operation Personnel for CB6 Parks Facilities. **Explanation:** More staffing is needed to maintain Parks and Playgrounds as well as sitting areas in CB6. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
11	406200804E	**Request:** Upgrade Phone System at 112 Precinct. **Explanation:** An upgrade is necessary to keep the department accessible. **Responsible Agency**: Police Department	This request is not recommended for funding because the existing equipment is in good working order.
12	406200101E	**Request:** Hire Additional Civilian Clerical Personnel and Provide Maintenance Workers for NYPD. **Explanation:** Hire additional clerical-administrative civilian personnel for NYPD and provide maintenance workers. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request. However, the hiring of maintenance workers is dictated by the Department's alloted quota for maintenance workers.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	406200601E	**Request:** Fund Night Time Consumer Affairs Enforcement Activity and Hire additional inspectors for the department. **Explanation:** There is a growing need for night time enforcment activity. **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	406200702E	**Request:** Hire Traffic Agents to Assist Pedestrians. **Explanation:** Hire Traffic agents to assist pedestrians to cross major intersections on Queens Boulevard. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: This proposal is not an efficient use of traffic agents and does not fall within their job description.
15	406200606E	**Request:** Hire Additional M & O Personnel for Forest Park. **Explanation:** There is a need for more M & O personnel to keep park in good order. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
16	406200703E	**Request:** Fund Beacon School at JHS 190. **Explanation:** Fund Beacon School at JHS 190. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	406199807E	**Request:** Fund 5 Day a Week School Garbage Pickup. **Explanation:** For health and sanitary reasons five day a week school garbage pickup is required. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
18	406200107E	**Request:** Fund Additional Staffing for Queens Libraries in CB 6. **Explanation:** Fund additional staffing for Queens library and open on all weekends. **Responsible Agency**: Queens Borough Public Library	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2009, but at this time the availability of funds is uncertain.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	407198701C	**Request:** Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to Include a Marginal Road for College Point Corporate Park to Help Relieve Traffic- Back-Ups on the Whitestone Expressway. **Explanation:** Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off the southbound Whitestone Expressway Service Road. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** HW-702, HW0011Q, HW1674 **Project Id(s):** 801HWQ187 **Project in Coordination with:** Department of Transportation **Supported by:** Joint Community Council College Point Taxpayers & Civic Association	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	407198407C	**Request:** Construct & Reconstruct Sanitary & Combined Sewers in the Borough of Queens. **Explanation:** The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance boroughwide. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** SE-2Q, SE-750 **Project Id(s):** SECB-02	More information is needed from the community board before making a funding decision. The agency will contact the board.
03	407198408C	**Request:** Construct and Reconstruct Storm Sewers in the Borough of Queens. **Explanation:** The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** SE-200Q	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	407198206C	**Request:** Reconstruct Little Bay Park. **Explanation:** Phase 1) Construction of comfort station/parkhouse to accommodate people utilizing the facility. 2) Rehabilitation of Soccer Fields. 3) Widen green path. 4) Install additional lighting along the paths. 5) Investigate condition of Sea Wall for possible rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-0245Q **Project Id(s):** P-407LBCS **Supported by:** Bay Terrace Community Alliance Robinwood Homeowners Association	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
05	407198101C	**Request:** Develop Kissena Corridor Park. **Explanation:** Develop Kissena Corridor Park to include, 1) Construction of a comfort station in close proximity to Silent Spring Playground, 2) Reconstruct ballfield at Colden Street and Elder Avenue, 3) Reconstruct Little League Baseball and Soccer Fields. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-Q245, P-C019, P-D019 **Project Id(s):** P-4BWFIEL, P-407SPNG, P-407BFCS **Supported by:** Queensborough Hill Civic Association	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	407198504C	**Request:** Rehabilitate Weeping Beech Park. **Explanation:** Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Install spray shower for children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	407200301C	**Request:** Reconstruct Union Street from Northern Blvd. to Willets Point Blvd. **Explanation:** This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 20	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
08	407198702C	**Request:** Implement Recommendations of Traffic Study for College Point Corporate Park. **Explanation:** College Point Corporate Park is rapidly developing and implementation of traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed it will contain over 4,000,000 square feet of office, retail, manufacturing and warehouse space with over 12,000 employees. The area has experienced significant vehicular congestion due to the intense commercial and manufacturing uses in the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19, 20 **Budget Line:** ED-83 **Supported by:** College Point Civic and Taxpayers Assoc.	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	407199301C	**Request:** Reconstruct McNeil Park. **Explanation:** Phase I -Due to the condition of the deteriorated seawall, drainage and paths within the park, reconstruction must be seriously looked at in order to eliminate the potential for liability to the City. Phase II - Construct new playground. Phase III - Upgrade existing comfort station. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Project Id(s):** P-407MPRC	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	407199201C	**Request:** Implement Main Street Redesign Phase IV. **Explanation:** Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Poin Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street. **Responsible Agency**: Economic Development Corporation **Council Districts:** 20 **Budget Line:** HW0001Q, ED0384, ED0075 **Project Id(s):** HWQP182, FLUSHING	Further study by the agency of this request is needed. Contact EDC.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	407198406C	**Request:** Reconstruction of Flushing Memorial Field. **Explanation:** A) Reconstruct second ballfield. B) Reconstruction of Parkhouse to include office, maintenance facility, comfort station, and pre-school. C) Upgrade 8 tennis courts and fencing around courts. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-D019 **Project Id(s):** P-407FFTC	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
12	407198910C	**Request:** Reconstruct Frank Golden Park. **Explanation:** Reconstruction of Franklin Golden Park - Rehabilitate ballfields and correct drainage problems. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-Q245 **Project Id(s):** P-4BWTURF **Supported by:** College Point Civic and Taxpayers Association	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	407199109C	**Request:** Complete Consolidated Traffic Study for Downtown Flushing. **Explanation:** Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. Study should include findings from the City Planning, City Department of Transportation and Cooper Carry Studies. **Responsible Agency**: Economic Development Corporation **Council Districts:** 20 **Budget Line:** HW0001Q, ED0075, ED0384 **Project Id(s):** 801HWQP182	This project was funded in a prior fiscal year and the scope is now underway.
14	407199302C	**Request:** Reconstruct Kissena Park. **Explanation:** Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue Phase VI - Rehabilitation of the tennis courts, tennis building, fencing and pavement. Phase VII - Construct comfort station in close proximity to Velodrome. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Supported by:** Kissena Park Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	407198708C	**Request:** Upgrade Building Facilities for Engine Companies 274, 273, 297 and 295. **Explanation:** Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, painting throughout, and back-up diesel generators. **Responsible Agency**: Fire Department **Council Districts:** 20 **Budget Line:** F175	The agency will try to accommodate this request within existing resources.
16	407200201C	**Request:** Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street. **Explanation:** Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street. **Responsible Agency**: Transit Authority **Council Districts:** 20	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	407200501C	**Request:** Initiate a Horticultural Design Study for Bowne House, Kingsland House and Margaret Carmen Green. **Explanation:** These historic sites in Downtown Flushing need to reflect the architectural landscape of the period. These sites are part of Downtown Flushing's Historic Trail, and the greenery for these sites must be enhanced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-Q245 **Project Id(s):** P-4HISTOR	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.
18	407200502C	**Request:** Reconstruct College Point Boulevard from the Long Island Expressway Service Road to 32nd Avenue and 32nd Avenue from College Point Boulevard to Union Street. **Explanation:** This major artery services our district from College Point, the Whitestone Expressway, into Downtown Flushing and connecting to the Long Island Expressway, Van Wyck Expressway and Grand Central Parkway, this route is heavily utilized by vehicles, trucks and buses and at present is totally deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	407199001C	**Request:** Improve Infrastructure in the Willets Point Business Area - Iron Triangle" (Willets Point Blvd, Northern Boulevard and 126th Street). **Explanation:** "This is a highly utilized industrial area which is severely hampered because the area has no sidewalks, curbing, roadways or adequate drainage. Total reconstruction is necessary. In order to improve deteriorated condition, reconstruction of this area is a high priority. **Responsible Agency**: Economic Development Corporation **Council Districts:** 21 **Supported by:** Willets Point Business Association	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	407199601C	**Request:** Reconstruct Francis Lewis Park. **Explanation:** Relocate toddler playground opposite parkhouse eastside of path. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Greater Whitestone Taxpayers Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	407198711C	**Request:** Complete and Upgrade E.R.S. System for Community District #7. **Explanation:** Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs. **Responsible Agency**: Fire Department **Council Districts:** 19, 20, 21 **Budget Line:** F-194	The agency will try to accommodate this request within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	407200101C	**Request:** Establish an Additional Police Precinct for Community District #7. **Explanation:** Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). The Fair Share Allocation for manpower has to take into consideration the quality life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit. **Responsible Agency**: Police Department **Council Districts:** 19, 20, 21, 24 **Supported by:** Friends for Fort Totten Park Bay Terrace Community Alliance	OMB supports the agency's position as follows: This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.
23	407199905C	**Request:** Provide Funds to Build a Civic Learning Center to be located at Fort Totten. **Explanation:** The Fire Department in conjuction with additional city agencies such as D.O.T, D.E.P., Health, Police and Sanitation is needed for a learning center to teach youngsters about safety issues as it pertains to these agencies. In addition, the center could be use for seniors as a refresher center. **Responsible Agency**: Fire Department **Council Districts:** 19	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	407198602C	**Request:** Whitestone Expressway Drainage Plan - Phases I, II and III. **Explanation:** Construction of storm, sanitary and water mains from the northbound Whitestone Expressway Service Road going eastbound into the Whitestone Communities. Homeowners have been experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 20 **Budget Line:** SE-592 **Supported by:** Mitchell Linden Civic Association	This project was funded in a prior fiscal year and the preliminary design contract has been let.
25	407198012C	**Request:** Redesign Flushing Airport Site. **Explanation:** Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. Site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. Community Board #7 does not want to see heavy trucking uses such as a manufacturing or a retail component. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** PT-Q001, PT-Y395 **Project Id(s):** 801CDCFLUSH **Project in Coordination with:** Department of Transportation **Supported by:** Bowne Park Civic Association	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407198002C	**Request:** Develop College Point Corporate Park. **Explanation:** Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** ED-380, ED-83 **Project Id(s):** CPCPMP **Supported by:** College Point Civic and Taxpayers Association	This project was funded in a prior fiscal year and the scope is now underway.
CS	407198010C	**Request:** Reconstruct and Correct Drainage Systems at Flushing Bus Depot. **Explanation:** Reconstruct and Correct Drainage Systems at Flushing Bus Depot. **Responsible Agency**: Transit Authority **Council Districts:** 21 **Project Id(s):** SF06-2821, SS01-5641	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
CS	407198045C	**Request:** Construct Water Tunnel No.3. **Explanation:** The city relies on infrastructure that is, for the most part, almost 100 years old to bring water from its upstate reservoirs. This project in conjuction with protecting our upstate water shed, will allow the city to inspect and repair its older tunnels, while providing redundancy in the water supply system in case of emergency. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** W-10	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407198410C	**Request:** Continue upgrade of Queens Botanical Gardens at 43-50 Main St., Flushing. **Explanation:** Repairs are needed for their additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 20 **Budget Line:** 2 **Project in Coordination with:** Department of Design & Construction	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
CS	407200001C	**Request:** Support Funding for Park Contracts to Handle Tree Removals, Pruning and Stump Removals. **Explanation:** Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. With the present funding, only 10% of our backlog can be handle on a yearly basis. Money must be allocated to allow for a 7 year cycle instead of the existing 10 year cycle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 20, 21, 24	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	407200002C	**Request:** Support New Parks Department Equipment. **Explanation:** A new Wenger Wagon is needed the existing is 10 years old and needs to be replaced due to the constant useage by community groups and Parks Department for special events. A new tractor and a small 4 x 4 pick up truck. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 20, 21, 24	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	407200302C	**Request:** Implement the Installation of Computerized Signals in Community Board #7. **Explanation:** With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	407200302E	**Request:** Increase Personnel For The Department of Buildings. **Explanation:** Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
02	407200504E	**Request:** Increase Maintenance Staff for the Department of Environmental Protection. **Explanation:** Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants and staff to handle repairs for the general cleaning and repairing of catch basins. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	407199801E	**Request:** Increase Community Board #7's Budget. **Explanation:** The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that operating budget for Community Boards be increased fairly and adequately. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	407198502E	**Request:** Increase Personnel for the Department of Sanitation. **Explanation:** Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase. **Responsible Agency**: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates
05	407199306E	**Request:** Support a Weekly Recycling Program. **Explanation:** Maintaining the weekly recycling program is a necessity with the increasing population and building growth. It's extremely important to have weekly collections. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
06	407200301E	**Request:** Increase Personnel For Parks. **Explanation:** We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds. Due to the tremendous amount of park land Community Board #7's Parks need a full time gardener. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	407200002E	**Request:** Increase Supplies for Parks. **Explanation:** Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	407198903E	**Request:** Establish a Neighborhood Response Program - Outerborough Enforcement Program. **Explanation:** With congestion growing, the Bureau of Traffic Operations will require Community Response Units and Intersection Response Units for the outer Boroughs. These Units would respond to chronic parking problems on sidewalks, near schools and hospitals, in bus stops, and in cases of double parking. The intersection response unit would provide intersection control from 7 a.m. To 7 p.m. At critical intersections in the outer Boroughs. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
09	407200203E	**Request:** Support Replacement Contract for Deterriorated Bus Pads. **Explanation:** Community Board #7 with its 13 miles of streets and 23 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	407200303E	**Request:** Fund Additional Personnel For The 109th Precinct. **Explanation:** Support funding for additional Police Officers to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Unit dogs are capable of sniffing-out drugs and bombs. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: The uniformed staffing level is dependent on the annual funding allocated and the availability of candidates to fill the funded positions. The deployment of uniformed personnel is scheduled by NYPD after graduation of Police classes from the Academy. City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.
11	407200305E	**Request:** Fund Additional Personnel for the Department of Transportation. **Explanation:** Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	407200306E	**Request:** Fund Additional Equipment For The Department of Transportation. **Explanation:** For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	407200201E	**Request:** Support Expansion of Muni-Meter Program for Community Board #7. **Explanation:** Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	407198404E	**Request:** Increase Funding for Day Care Centers. **Explanation:** Increase funding for Day Care Centers in order to accommodate the increasing population within our Board area. The need for this service has increased tremendously since both parents need to work. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	407198405E	**Request:** Increase Funding for Senior Centers. **Explanation:** Increase funding for Senior Centers to accommodate an increasing number of senior citizens now residing in Community District #7. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
16	407200104E	**Request:** Fund Additional Fire Programs in Queens. **Explanation:** We support increasing probie training to 12 weeks, restoration of salvage units, establishment of SVC Liaison Unit and expansion of Juvenile Firesetter Intervention Program, and the Arson Task Force. **Responsible Agency**: Fire Department	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
17	407199310E	**Request:** Fund a Curb Replacement Program for Queens. **Explanation:** Additional funding is needed to continue and accelarate a Curb Replacement Contract in conjunction with the Highways IFA Resurfacing Program to include 3 crews which would include cement masons and A.C.H.R's crew personnel. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	407199307E	**Request:** Reopen Engine Company 272 in Queens. **Explanation:** Due to the increased number of fires in our area, reduced manning, increased population and additional new high rise construction, there is a need to reopen Engine Company 272. We need this in order to safeguard fire protection for our Community. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
19	407200304E	**Request:** Fund Additional Equipment for the 109th Precinct. **Explanation:** Funding is necessary to purchase additional vehicles in order to intensify enforcement coverage in heavily traveled intersections and construction assignments. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
20	407198304E	**Request:** Continue Support for the Department of Cultural Affairs. **Explanation:** Funding is needed to maintain programs through Flushing Council on Culture and the Arts & Lewis Latimer House. While these two institutions are in Community Board #7 they serve the Borough by providing programs for all age groups. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Downtown Flushing Dev. Corp.	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	407200307E	**Request:** Support Dept. of Small Business Sevices Programs. **Explanation:** Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
22	407198802E	**Request:** Initiate Study to Identify Possible Parking Sites in Downtown Flushing. Continue Support. **Explanation:** With the increase in new housing stock and businesses in Downtown Flushing there is a lack of adequate parking to accomodate the additional vehicles coming into Downtown Flushing. **Responsible Agency**: Department of City Planning **Supported by:** Flushing Business Association	The agency will try to accommodate this request within existing resources.
23	407198901E	**Request:** Initiate Study to Identify Possible Parking Sites in Whitestone. Continue Support. **Explanation:** With the increase in new housing stock/businesses in Downtown Whitestone, there is a lack of adequate parking to accomodate the additional vehicles coming into the Community's Downtown" area. **Responsible Agency**: Department of City Planning **Supported by:** Whitestone Business Association	The agency will try to accommodate this request within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
24	407199701E	**Request:** Initiate Study to Identify Possible Parking Sites for East Flushing. Continue Support. **Explanation:** There is a lack of adequate parking to accommodate the additional vehicles coming into the community's Downtown area. This is a transportation hub between Northern Boulevard, and Sanford Avenue from 161st Street to 162nd Street. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this request within existing resources.
25	407199409E	**Request:** Fund the Dept. of Education for Joint Operated Playgrounds for Queens. **Explanation:** Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Department of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education	The agency will try to accommodate this request within existing resources.
26	407199504E	**Request:** Continue funding for 6 day library service in Community Board #7. **Explanation:** Continue funding is needed to keep all branches open 6 days a week. With our ever growing population, many of our residents only have the weekends to utilize the libraries, by not giving them access, it has forced them to go into other boroughs to utilize the library system. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	407199506E	**Request:** Increase Book Budget for Libraries in Community Board #7. **Explanation:** Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
28	407200503E	**Request:** Maintain funding for the Fire Marshal Base at Fort Totten. **Explanation:** Fire Marshalls are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced. **Responsible Agency**: Fire Department	Funding for this project/program is baselined in the agency's expense budget.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	408200702C	**Request:** Install storm sewers on Hillside Avenue from Francis Lewis Blvd to Queens Blvd. **Explanation:** Flooding condition on Hillside Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24 **Supported by:** Jamaica Estates Civic Association Holliswood Civic Association	Further study is needed before making a funding decision. Please contact the agency.
02	408198101C	**Request:** Rehabilitate Cunningham Park. **Explanation:** Large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts. Picnic areas, open lawn areas, internal roads, lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue to keep players off road. Park is heavily used by many Queens residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24 **Budget Line:** P-D019, P-C936 **Project Id(s):** P-408CPCS, P-408CSTA **Supported by:** West Cunningham Park Civic Assn. Jamaica Estates Assn.	Funding for this project was added during Adoption.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	408199809C	**Request:** Rehabilitate Sewers, Catch Basins & Water Mains in Kew Gardens Hills. Fund trench restoration:A) Park Drive East from Union Turnpike to Jewel Avenue B) 77th Avenue from Park Drive East to Vleigh Place. C)Trench Restoration on Park Drive East from 77th Ave North to 72nd Avenue **Explanation:** Requested by Kew Gardens Hills Civic Assn. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Assn.	Further study is needed before making a funding decision. Please contact the agency.
04	408200402C	**Request:** Convert Hoover Playground's Concrete Athletic Field (near 83rd Avenue) to a Little League Baseball Field. **Explanation:** The Hoover Playground concrete athletic field needs to be converted to a little league baseball field. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	408200801C	**Request:** Install a catch basin and road work at Cloverhill and Clover Place. **Explanation:** The street needs road work, curbs and a catch basin to alleviate a ponding condition. The same request was sent to Department of Environmental Protection. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Community Board 8 Queens	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	408200802C	**Request:** Install a Catch Basin and Road Work at Cloverhill and Clover Place. **Explanation:** The street needs road work, curbs and a catch basin to alleviate a ponding condition. The same request was sent to Department of Transportation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23 **Supported by:** Community Board 8 Queens	Further study is needed before making a funding decision. Please contact the agency.
06	408200605C	**Request:** Provide a Generator at Each Fire House. **Explanation:** All Fire Houses are in desperate need of a generator in case of blackouts or other emergencies. **Responsible Agency**: Fire Department **Council Districts:** 24 **Supported by:** Community Board 8	The agency will try to accommodate this request within existing resources.
07	408199808C	**Request:** Construct Kew Gardens Hills Branch of Queensborough Public Library. **Explanation:** Requested by Kew Gardens Hills Homeowners Civic Assn. Due to increased demand in service, a new library is needed. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24 **Budget Line:** LQQ122, LQD122 **Project Id(s):** LQQ122-KE **Supported by:** Kew Gardens Hills Homeowners Civic Assn.	OMB supports the agency's position as follows: The Queens Library received funding in a prior fiscal year and the scope is now underway for building renovation and expansion.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	408200503C	**Request:** Add Catch Basins at all 4 Corners: 175 Street & 75 Avenue; 176 Street & 75 Avenue. **Explanation:** To relieve flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24	Further study is needed before making a funding decision. Please contact the agency.
09	408198123C	**Request:** Rehabilitate Flushing Meadow Corona Park and Rebuild bridge over Flushing Creek at the South End of Willow Lake. **Explanation:** Major rehab of ball fields, parking facilities, fences, sitting areas, etc. Bridge over Flushing Creek at the south end of Willow Lake needs to be rebuilt. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.
10	408200406C	**Request:** Construct a Storm Sewer or Catch Basin to End Flooding at Intersection of Lander Street & 84th Road. **Explanation:** The flooding at this intersection needs to be addressed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24	Further study is needed before making a funding decision. Please contact the agency.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	408200810C	**Request:** Provide a Senior Citizen Center (proposed location - the old 107th Precinct's building). **Explanation:** Provide a New Senior Center for the seniors of Community Board 8, for them to have a place to congregate and recreate. **Responsible Agency**: Department for the Aging **Council Districts:** 23, 24 **Supported by:** Fresh Meadows Civic Association	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
12	408200803C	**Request:** Install a Catch Basin - East of lower parking lot to prevent flooding at Cunningham Park. **Explanation:** Terrible flood and ponding condition on "access road". **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Friends of Cunningham Park Community Board 8 Queens	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	408200707C	**Request:** Rebuild Cedar Grove Playground (P.S. 219). **Explanation:** Playground needs rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-D019 **Project Id(s):** P-408CGPG **Supported by:** Kew Gardens Hills Homeowners Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	408200804C	**Request:** Install a gate controlled by parents/caregivers to separate play area from the rest of the park at Freedom Square. **Explanation:** For children's safety. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	408200102C	**Request:** Expand Briarwood Library to cope with demand for Service. **Explanation:** Due to an increased demand for service, Briarwood Library needs to be expanded. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24 **Supported by:** Briarwood Civic Association	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	408200901C	**Request:** Install a catch basin at 167th Street and 81st Avenue. **Explanation:** To correct flooding problems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Community Board 8 Queens	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
17	408200903C	**Request:** New sidewalk and curb on 199th Street between 67th Avenue and 73rd Avenue. This is NYC/ Parks' property. **Explanation:** Area abuts NYC/ Parks' property. Sidewalk is needed for pedestrian safety. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Community Board 8 Queens	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
18	408200904C	**Request:** New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. This is NYC property. **Explanation:** Area abuts NYC property. Sidewalk is needed for pedestrian safety. **Responsible Agency**: Department of Transportation **Council Districts:** 24 **Supported by:** Community Board 8 Queens	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	408200805C	**Request:** Refurbish landscaping at Haym Solomon Triangle. **Explanation:** Plantings have to be upgraded. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	408200202C	**Request:** Enhance Funding for Planting of New Street Trees, Stump Removal & Pruning. **Explanation:** We received many requests for new trees, stump removal and pruning. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24 **Supported by:** Community Board 8	This is a Department of Parks and Recreation project with prior, current and/or expected future year commitments.
21	408200806C	**Request:** Build an Environmental Center in Flushing Meadows Corona Park. **Explanation:** Center is needed for variety of programs for the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	408200807C	**Request:** Provide a Cardiac Catheterization Lab for Queens Hospital Center. **Explanation:** For the health and welfare of the citizens of Queens. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 24	This project was not recommended by the agency at the time of the Departmental Estimates
23	408200811C	**Request:** Replace fencing along Avon Road between 188th and 193rd Streets at Cunningham Park. **Explanation:** Fence is in poor condition and needs to be replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Friends of Cunningham Park West Cunningham Park Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	408200709C	**Request:** Install an Elevator at Briarwood Station. **Explanation:** Very deep station needs the elevator. Transit Police is there as well. **Responsible Agency**: Transit Authority **Council Districts:** 24 **Supported by:** Community Board 8	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	408200705C	**Request:** Create park on property located at the NE corner of 168th Street & Goethals Avenue. **Explanation:** Small area needs to be made into the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Hillcrest Estates Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	408200706C	**Request:** Install Catch Basins: A) SE Corner 164 Place & 82nd Road; B) SE Corner 169th Street & Union Turnpike. **Explanation:** Street ponding and flooding condition. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Jamaica Hills Community Association	Further study is needed before making a funding decision. Please contact the agency.
27	408200808C	**Request:** Provide additional bathrooms near ball fields in southern section of Flushing Meadows Corona Park. **Explanation:** Needed for the youngsters and adults who use the Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
28	408200809C	**Request:** Provide a 16 cubic yard packer truck for Cunningham Park. **Explanation:** Requested by the staff at Cunningham Park to keep Park clean and for maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Friends of Cunningham Park	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	408200704C	**Request:** Install Air Conditioning at Briarwood Shelter. **Explanation:** Heat can kill people. **Responsible Agency**: Department of Homeless Services **Council Districts:** 24 **Supported by:** Community Board 8	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
30	408200708C	**Request:** Create Center Island on Goethals Avenue between 164th & 168th Streets. **Explanation:** To beautify the street and for public safety. **Responsible Agency**: Department of Transportation **Council Districts:** 24 **Supported by:** Hillcrest Estates Civic Association	Please contact the Borough Commissioner's office to discuss this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
31	408200205C	**Request:** Relandscape Slopes of Hoover/ Manton Playground Facing Queens Blvd. & Main Street. **Explanation:** These slopes on the outside of this playground need to be relandscaped. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Briarwood Community Assn.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	408200404C	**Request:** Provide PS 499 Mitigations - Driveway and Parking Lot. **Explanation:** PS 499 mitigations are needed. Additional parking facilities are necessary to accommodate staff and parking for other vehicles of PS 499. **Responsible Agency**: Department of Education **Council Districts:** 23, 24 **Budget Line:** E-2362	This project was not recommended by the agency at the time of the Departmental Estimates
33	408200905C	**Request:** Construct green street triangle at 188th Street and McLaughlin Avenue. **Explanation:** Serpentine road would benefit from a green street triangle to enable cars to remain in lane, reduce speeding and improve road safety. Furthermore, it would beautify the neighborhood. The same request has been sent to Department of Parks and Recreation. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Holliswood Civic Association	This request is not within the jurisdiction of NYCDOT. Please contact the Community Board Unit at OMB to determine which agency has jurisdiction to fulfill this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
33	408200906C	**Request:** Construct green street triangle at 188th Street and McLaughlin Avenue. **Explanation:** Serpentine road would benefit from a green street triange to enable cars to remain in lane, reduce speeding, beautify the neighborhood and improve road safety.The same request has been sent to Department of Transportation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Holliswood Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	408200907C	**Request:** Install 18" high wrought iron hoop fence to surround the periphery of the 73rd Avenue Mall between 141st Street and Main Street. **Explanation:** The new greenstreet is an attractive traffic divider. A fence is needed to protect the landscaping from heedless pedestrians who trample on the newly planted greenery. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
35	408200908C	**Request:** Upgrade electrical wiring of MS 216 for the installation of air conditioning in auditorium and gymnasium. **Explanation:** Request for Air Conditioning was approved last year. The work could not be done, as the building does not have 220 V wiring. Air conditioning is needed - gymnasium and auditorium get very hot in the summer. MS 216 houses a summer camp. **Responsible Agency**: Department of Education **Council Districts:** 24 **Supported by:** Fresh Meadows Civic Association	This project was not recommended by the agency at the time of the Departmental Estimates
36	408200701C	**Request:** Provide Air Conditioning at MS 216, Gym & Auditorium. **Explanation:** School has an enrollment of over 1400 students, also it has Beacon Afterschool and Summer School Programs. **Responsible Agency**: Department of Education **Council Districts:** 24 **Budget Line:** E-2362 **Supported by:** Fresh Meadows Homeowners Civic Ass.	This project was not recommended by the agency at the time of the Departmental Estimates

Priority	Tracking Code	Project Information	Adopted Budget Response
37	408200601C	**Request:** Extend the "Briarwood Promenade" an additional 100 ft. on Queens Blvd. between 84th Drive and Main Street North Bound. **Explanation:** The "Briarwood Promenade" needs to be extended by an additional 100 feet. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Briarwood Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
38	408200909C	**Request:** Catch basin is needed on north side of 72nd Road from 150th Street to Kissena Blvd. **Explanation:** Continued flooding problem on the north side of 72nd Road. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Community Board Members	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
39	408200910C	**Request:** Reopen and review prior storm sewer studies to expedite the rehabilitation of storm sewer system, improve storm flow and eliminate surcharge. **Explanation:** The Board has seen an increase in flooding complaints in the District. Especially in the Fresh Meadows area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Fresh Meadows Civic Association	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	408198312C	**Request:** Rehabilitate Small Neighborhood Parks and Triangles. **Explanation:** Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	408199512C	**Request:** Combined Sewer Overflow Retention Facility in Flushing. **Explanation:** To relieve flooding conditions and to prevent untreated sewage from entering the waterways. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24 **Budget Line:** WP-237	Work on this project/program was completed in FY 2008.
CS	408200207C	**Request:** Proceed with Construction of Ice Rink and Indoor Pool for Flushing Meadow Corona Park. **Explanation:** Need to proceed with construction as planned. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-Q001, P-C025, P-0003 **Project Id(s):** P-40013YC	Funding for this project was added during Adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	408200401C	**Request:** Build an Adjacent Medical Extension for the New Queens Hospital Center at the Site of the A Building (two additional floors to be added). **Explanation:** An adjacent medical extension needs to be built for the new Queens Hospital Center. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 23, 24 **Budget Line:** HO-377 **Project Id(s):** QHC2	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
CS	408200703C	**Request:** Extend Center Median on 69th Avenue to 195th Lane (20'). **Explanation:** For safety of the children at school. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** West Cunningham Park Civic Assn.	Please contact the Borough Commissioner's office to discuss this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	408198806E	**Request:** Assign additional personnel to 107th Precinct. **Explanation:** An executive officer, 17 police officers are needed at 107th Precinct. The executive officer provides additional supervision within the Precinct and handles borough-wide duties. The other officers are needed for CPOP, TOPAC, and to back-fill the 9-squad chart on the day tour. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	408198503E	**Request:** Increase funding for Youth activities in CB8, after school, employment. **Explanation:** An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as, jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latckey children, evening centers and out reach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network, increase ACD vouchers for child care. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	408198803E	**Request:** Additional personnel for Buildings Department and increase Buildings Department Enforcement/ Hire additional Inspectors. **Explanation:** Needs to hire additional inspectors. Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	408200201E	**Request:** Increase funding for Beacon Programs. **Explanation:** These programs need increased funding. **Responsible Agency**: Department of Youth & Community Development	The agency will try to accommodate this request within existing resources.
05	408199301E	**Request:** Dedicated basket pick up for CB 8 & center mall cleaning. **Explanation:** With no Clean Team personnel in CB 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 mile of center malls. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
06	408199101E	**Request:** Increase funding for service of the Queens Borough Public Library/ 7 days, purchasing and staff. **Explanation:** The Public Library branches in Community Board #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches, including longer hours and more weekend service. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	408200802E	**Request:** Enhance funding for senior services at Queens Community House aka Pomonok Neighborhood Center. **Explanation:** Senior Center needs money for programs. **Responsible Agency**: Department for the Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
08	408198205E	**Request:** Assign additional personnel to Parks and Forestry for work in CB 8. **Explanation:** 1) Parks needs additional maintenance personnel for all of its parks and grounds in CB8. There are 372 acres of parkland to maintain. 2) Forestry personnel is needed on a regular on-going basis in CB 8 which has a large tree population. There is a tremendous backlog of work needed on these owned trees (e.g. Pruning, and stump removal). Present sector crew program not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees dropping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
09	408200409E	**Request:** Increase asphalt allocation of Highway Resurfacing in CB 8. **Explanation:** Increase asphalt allocation in Community Board 8 for FY 08 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	408200408E	**Request:** Improve maintenance and cleaning of public land, center islands & curb strips along Queens Blvd., Main Street Wall, Van Wyck Expressway. **Explanation:** Improved maintenance and cleaning is needed at the above locations. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
11	408200402E	**Request:** Increase funding for adult day care services. **Explanation:** Additional funds are needed for adult day care services. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
12	408198801E	**Request:** Increase personnel for maintenance of catch basins, sewers, and water mains in C.D.8. **Explanation:** Additional maintenance personnel are needed to reduce long backlog in repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	408200901E	**Request:** Increase funding for DOT traffic study (for area south of Queens College Campus). **Explanation:** Study is needed to determine parking and traffic conditions while schools are in session. Traffic calming device may be needed near Townsend Harris High School located on Queens College Campus (Melbourne Avenue and 147th Street). **Responsible Agency**: Department of Transportation **Supported by:** Kew Gardens Hills Civic Association	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	408200803E	**Request:** Increase funding for Building Plan Examiners. **Explanation:** Due to the increase of building activities in Queens, additional plan examiners are needed. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
15	408198810E	**Request:** Assign additional motor vehicles to 107th Precinct. **Explanation:** Vehicles needed by Precinct as follows, 2 more cars with a computer for auto larceny unit, a 4-wheel drive vehicle to patrol a major park and for use in snow emergency, an auxiliary police vehicle to replace their overage one to a in recruitment, retention, and productivity of current volunteers, and another 3-wheel scooter. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	408199401E	**Request:** Increase funding for In-Home Services and transportation for the Seniors. **Explanation:** 1) Population of seniors, especially frail elderly, increasing in the Comm. Board area. 2) With almost 20% of its population over 65 years of age, the need for transportation to serve the elderly is becoming more urgent. Many are unable to use public transportation either because of disabilities or frailty or because of its distance from their residences. Transportation should be provided to enable them to travel to senior centers, medical appointments, shopping and for religious and social activities. **Responsible Agency**: Department for the Aging	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
17	408200801E	**Request:** Increase funding for Tree Pruning. **Explanation:** Trees are very necessary and important. They help keep homes cool in summer and raise property values. They need to be maintained. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
18	408200401E	**Request:** Hire more personnel for code enforcement inspections. **Explanation:** Additional Code Enforcement Inspectors are needed. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	408200405E	**Request:** Provide funds to hire School Crossing Guards. **Explanation:** School Crossing Guards need to be hired. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	408200507E	**Request:** Increase funding for Parks Enforcement in CB 8. **Explanation:** Increased funding is needed in this area. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
21	408200406E	**Request:** Increase personnel for city planners & contextual zoning. **Explanation:** Additional personnel for city planners & personnel versed in contextual zoning are needed. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this request within existing resources.
22	408198903E	**Request:** Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel/highway operations (maintenance). **Explanation:** 1) More personnel is needed for the cleaning and moving of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations, and turns these areas into eye-sores. 2) Additional personnel is needed to ensure the safety of the streets in CB8. Personnel is needed for pothole repair work, resurfacing, regarding and wear and tear work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	408200601E	**Request:** Add personnel to Sanitation Police. **Explanation:** Sanitation Police needed for enforcement. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
24	408200701E	**Request:** Provide funding for Community Board 8 Rezoning Issues. **Explanation:** Zoning needs to be reviewed. **Responsible Agency**: Department of City Planning **Supported by:** Kew Gardens Hills Homeowners Civic Association	The agency will try to accommodate this request within existing resources.
25	408198401E	**Request:** Increase funding for the Community Board. **Explanation:** Increase C.B. funding to cover inflation and mandated salary increases and provide for replacement of aged equipment. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	409199804C	**Request:** Construct New Public School Buildings in CD#9. **Explanation:** Extreme overcrowding in Community School Districts 27 and 28 is requiring new elementary schools. **Responsible Agency**: Department of Education **Council Districts:** 28, 29, 30, 32 **Budget Line:** E-2362 **Project Id(s):** QD286506F, A00082576, Q27ECC400	This project was funded in a prior fiscal year and the construction contract has been let.
02	409200901C	**Request:** Fund Feasibility Study to Create Jogging/Bike Path on Abandoned LIRR Spur **Explanation:** A feasibility study is needed for a proposed bike path on this spur, between 99th and 100th Street from Union Turnpike to 103rd Avenue. It is to be integrated with the NYC Cyling Map and funding is therefore requested for this study. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32, 30, 28, 29 **Supported by:** Green way Committee, Rails to Trails	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	409200702C	**Request:** Fund the Renovation & Reconstruction of Tennis Courts in Forest Park. **Explanation:** Requesting total reconstruction: new nets, surface, conversion to year round facility and installation of a tennis bubble at Forest Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32 **Budget Line:** P-D019 **Project Id(s):** P-409FPTC	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	409200703C	**Request:** Fund Greenhouse Renovation in Forest Park. **Explanation:** The first phase of the Forest Park Greenhouse was funded by the Borough President, Councilman Addabbo and Councilman Liu. We are requesting funding for the next phase to complete the construction of the current four buildings and add an additional structure. The Greenhouse grows plants for the entire Borough of Queens, a portion of Brooklyn and Manhattan. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32 **Budget Line:** P-D019 **Project Id(s):** P-409FPGR	Funding for this project was added during Adoption.
05	409198608C	**Request:** Purchase Equipment for M & O in District 9, Queens. **Explanation:** Our district is in desperate need of the following pieces of equipment: 2 crew-cab pick-up trucks with hydraulic tail gates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as 3 grass cutting yazoos and 1 grass cutting gravely unit with blower attachment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	409200401C	**Request:** Restore the Mary Whalen Playground. **Explanation:** Forest Park has seven playgrounds to serve the five communities that surround the park. Four of the seven have been updated and currently meet the new playground safety standards. Mary Whalen serves the Community District 9 area and consists of outdated play equipment and expanses of concrete. We want funding to restore the playground in order to comply with current safety standards which include new play equipment spray shower, drinking fountain, safety surfacing, benches and landscaping including restrooms. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	409200604C	**Request:** Update Marco Giovanello Playground. **Explanation:** This playground is in need of updated play equipment, rehabilitation of the spray shower and the introduction of landcaping onto the site. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	409198205C	**Request:** Plant Street Trees in District. **Explanation:** In order to beautify and maintain the character of residential streets, there is a need to replace dead trees and plant new ones in locations where no trees exist. Trees are particularly needed on Jamaica Ave. from 101st St. to 121st St. where it is almost devoid of trees. In an effort to beautify the commercial strip, we are requesting the planting of Calorie Pear Trees along the Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	409200106C	**Request:** Incorporate the Atlantic Avenue Mall into Greenstreets Program for Trees and Gardens Where Appropriate. **Explanation:** The newly constructed Atlantic Avenue Mall needs trees and/or greenery. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29, 30, 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	409200902C	**Request:** Increase Funding for Sidewalks, Curbs, Potholes, Arterial Maintenance and Roadway Projects in Queens Community District 9. **Explanation:** Streets and curbs must be repaired where needed throughout Board 9's area. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 29, 30, 32	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
11	409200802C	**Request:** Restore Civic Virtue Fountain at Union Turnpike and Queens Boulevard. **Explanation:** Neglected and deteriorated, "Civic Virtue" needs total restoration. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	409199502E	**Request:** Hire Buildings Department Personnel. **Explanation:** Queens County is in need of additional DOB staff. A minimum of 7 Plan Examiners, 10 Court Inspectors and 8 additional Inspectors are required to address our increased illegal occupancy and construction issues. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
02	409200705E	**Request:** Fund Pruning Contract for Forest Park. **Explanation:** This is a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543 acre park has large mature trees that are up to 150 years old. We desperately need a PIP (Park Inspection Project) funded with pruning dollars. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
03	409200707E	**Request:** Establish Universal Pre-K Programs in Public Elementary Schools. **Explanation:** The goal is to establish within each public elemantary school, Pre-K programs that are run and supervised by certified teachers and follow the NYC Education Department's curricula. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	409200602E	**Request:** Increase Police Manpower. **Explanation:** Since 9/11 there is a constant drain on manpower in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
05	409200002E	**Request:** Increase Vehicles for the 102 Pct. **Explanation:** We need an increase of 8 vehicles for supervisors' patrol. (The 102nd Pct. Has the lowest allocation of RMP's.) Additional vehicles needed: one to serve the Domestic Violence Unit, one scooter for regular patrols and 9 scooters for Forest Park Patrol, Franklin K. Lane HS, JHS 210 and the commercial strips. Also needed: eight bicycles for bike patrol and the purchse of three-wheel scooters and anti-crime cars. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
06	409200508E	**Request:** Purchase Auxiliary Police Cars. **Explanation:** The 102nd Precinct Auxiliary Police have expanded duties since 9/11. They provide coverage when police are otherwise engaged and thus require three new vehicles. The current vehicle is often down. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	409200201E	**Request:** Continue to Fund Beacon Program in Queens CD #9 (at JHS #210). **Explanation:** This program began in March 2000 and is desperately needed in the community. We request funding be increased or maintained at last year's level. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
08	409200402E	**Request:** Fund Park Enforcement Patrol Unit for Forest Park. **Explanation:** Forest Park is host to many athletic facilities, recreational programs and special events. It also has 411 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
09	409200101E	**Request:** Restore Programs for Queens Libraries. **Explanation:** Fully fund Queens Libraries at minimum of FY '03 funding. Enhance the CLASP program, purchase books, support technology initiatives and expand service hours. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	409200801E	**Request:** Increase Operating Budget of Community Boards. **Explanation:** Community Boards currently receive $183,000 to operate the District Office. We are requesting an increase to $250,000, a portion of which will be used to upgrade and maintain our complaint system, fund a postage increase and provide technical support. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
11	409199503E	**Request:** Hire Maintenance Personnel. **Explanation:** To serve Queens County, Street & Arterial Maintenance requires the following staffs: 1 concrete crew, 1 cave-in crew, 4 pothole crews and 1 maintenance crew; there should be a crew for each community district including a pothole crew. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	409200403E	**Request:** Maintain Funding for Youth Programs. **Explanation:** This is extremely important as agencies are faced with budget constraints & shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	409200003E	**Request:** Encourage Councilmembers to Fund Tree Pruning Contract for Queens. **Explanation:** Queens is the only borough with a pruning backlog. Councilmembers in other boroughs fund pruning contracts to eliminate backlog. Queens has three times the number of requests as other boroughs and the largest number of trees. We request Council members, borough wide, to fund this project. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
14	409199601E	**Request:** Create Head Start Program in CD#9. **Explanation:** This is a multi-ethnic and multi-racial area with overcrowded schools. Numerous pre-school children need services. Community Board # 9 will work with a provider to find an appropriate site. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
15	409198806E	**Request:** Increase Stump Removal; Provide Contract for Trees and Increase Personnel for Community District #9. **Explanation:** Request contract removal of tree stumps, shafts and dead trees. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	409199312E	**Request:** Hire Inspectors for Traffic. **Explanation:** The Department needs four traffic inspectors, six traffic device maintainers, one supervising traffic device maintainer and one clerical. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	409199306E	**Request:** Re-Establish Juvenile Firesetters Intervention Program. **Explanation:** The program counsels troubled youth who may grow up to become arsonists; it attempts to get to the root of the problem of youth who express their fears, anger and need for attention by starting fires. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
18	409199203E	**Request:** Restore Free Programs. **Explanation:** Early childhood and summer day camp programs have traditionally been provided free. The new fee is unacceptable to this Board and we request a return to the prior procedure. **Responsible Agency**: Department of Parks and Recreation	This project was not recommended by the agency at the time of the Departmental Estimates

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	409200004E	**Request:** Fund Maintenance Workers. **Explanation:** Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, painting, cement work, repairs etc., that can be done during the winter. $52,00 is needed to fund the entire project. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
20	409199013E	**Request:** Increase Nature Walks. **Explanation:** The Urban Park Ranger sponsored nature walks provide a unique experience for youth to learn about nature. The number of these walks must be increased from 2 to 4. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
21	409200005E	**Request:** Fund New Senior Center Programs. **Explanation:** Funding is needed for additional Senior Center programs and an increase is needed for all centers in CD#9 as well. **Responsible Agency**: Department for the Aging **Supported by:** United Hindu Cultural Center Forest Park Senior Center	OMB supports the agency's position as follows: This request cannot be funded in FY 2009. Further discussion between the board and DFTA is needed. Contact DFTA.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	409200701E	**Request:** Create Greenhouse Education Program. **Explanation:** A science curriculum education center with hands on education programs for youth and seniors is needed in Forest Park. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
23	409200702E	**Request:** Increase Funding for Queens Council on the Arts for Community Development. **Explanation:** Art programs are important for our community and the Queens Council on the Arts provide several important programs for our district. **Responsible Agency**: Department of Cultural Affairs	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
24	409200703E	**Request:** Establish Curb Repair Program. **Explanation:** Numerous streets in our area are without proper curbs. The current program must be expanded. **Responsible Agency**: Department of Transportation	This request is not recommended for funding.
25	409200704E	**Request:** Restore Recreation Personnel. **Explanation:** The need for Recreation Personnel in our parks is great. It is imperative that our youth have directed recreation activity. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	410200101C	**Request:** Construct New Schools Within Community District 10, Queens. **Explanation:** Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school. **Responsible Agency**: Department of Education **Council Districts:** 28, 31, 32 **Budget Line:** E-2362 **Project Id(s):** A00128712, Q27ECC400, A00020224 **Supported by:** Parent Associations Civic Associations	OMB supports the agency's position as follows: Community District 10 is located in school districts 27 and 28.Four small primary schools (1,411 seats) are planned and two primary/intermediate schools (920 seats) are planned in district 27. In district 28, one small primary school (216 seats) is planned and four primary/intermediate schools (2,304 seats) are planned. Six of these schools have been sited.
02	410198010C	**Request:** Grade, Pave, Etc. 94th Street Area. (The Next Phase.) **Explanation:** Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next Phase). **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-411B **Project Id(s):** HWQ411B **Supported by:** Ozone Park Civic Association	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	410199902C	**Request:** Reconstruct Southern Fields at 118th Street and North Conduit Avenue. **Explanation:** Requesting Soccer Field, Bleachers, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32 **Budget Line:** P-Q245, P-D019 **Project Id(s):** P-410LPKS, P-410LPKS **Supported by:** Locust Grove Civic Assoc.	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
04	410200701C	**Request:** Restore Ballfield at Lincoln Park and Renovate Playground at Judge Memorial Park, both Located at Lincoln Street/111th Avenue/134-135 Street. **Explanation:** Ballfield and playground are deteriorating and in dire need of repair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28 **Budget Line:** P-D019 **Project Id(s):** P-421NCOL **Supported by:** Lincoln Park Family Youth Organization	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	410200301C	**Request:** Construct 157th Avenue at 77th Street. **Explanation:** Construct the undeveloped portion of this intersection, which is approximately 25 feet long in the bed of 157th Avenue. This is to provide much needed additional egress in case of a disaster. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Residents of Howard Beach	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
06	410200302C	**Request:** Construct a New Library in Hamilton Beach. **Explanation:** The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 32 **Supported by:** New Hamilton Beach Civic Association	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
07	410200102C	**Request:** Reconfigure Cohancy Street Exit of the Belt Parkway. **Explanation:** A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Richmond Hill South Civic Assoc.	OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	410199601C	**Request:** Reconstruct Linden Blvd./South Conduit Avenue Merge. **Explanation:** Added signalization has alleviated existing conditions: Propose new development of hundreds of homes adjacent to intersection will exacerbate existing conditions necessitating original request to reconfigure intersection. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-988A **Project Id(s):** HWC988C **Supported by:** Residents of Howard Beach and Ozone Park	Appropriate traffic control devices are installed at this location; a raised intersection is unnecessary.
09	410200002C	**Request:** Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property Which is City Owned. **Explanation:** A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Supported by:** So. Ozone Park Civic Assoc. West	The request for the reconfiguration of the Van Wyck at the North Conduit intersection is already being done. About 3 years ago, NYCDOT made several improvements at this location, including lane reconfiguration and the installation of a traffic signal. Further non-capital improvements may be made at this location. NYCDOT is currently studying what additional changes may be practical.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	410200201C	**Request:** Continue Funding Curb Construction Contract for Entire C.B. 10 Area. **Explanation:** The city has fallen behind approximately 30 years in its reconstruction of curbing. Many areas have deteriorated so severely that there is no curbing at all. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31, 32 **Supported by:** All Civic & Block Associations	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	410200801C	**Request:** Purchase New Wengerwagon. **Explanation:** To provide additional recreational activities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32 **Supported by:** Area residents Civic Associations	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	410200803C	**Request:** Support Forest Park Greenhouse and Contract Staffing. **Explanation:** Plants grown in this facility support Parks and public spaces in Community Board 10. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32 **Supported by:** Area Residents Civic Associations	Funding for this project was added during Adoption.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	410199604C	**Request:** Build 106th Precinct Parking Lot. **Explanation:** Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby suitable for Precinct parking. **Responsible Agency**: Police Department **Council Districts:** 32	After extensive search by NYPD, no site is available.
14	410199004C	**Request:** Correct Drainage Problem to Alleviate Street Flooding. **Explanation:** Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28 **Supported by:** South Ozone Park Civic Association West Area residents	Further study is needed before making a funding decision. Please contact the agency.
15	410200004C	**Request:** Purchase Litter Basket Collection Trucks. **Explanation:** Additional litter basket collection trucks should be assigned to the commercial district within Community District 10, for seven days a week, on a permanent basis. There is a very large pedestrian population and baskets overflow daily. **Responsible Agency**: Department of Sanitation **Council Districts:** 28, 31, 32 **Supported by:** Merchants & Local Civic Associations	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	410200003C	**Request:** Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, etc. **Explanation:** A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** SEQ2433 **Supported by:** Catherine Doxsey, President Ramblersville/Hawtree Civic Assoc.	Further study is needed before making a funding decision. Please contact the agency.
17	410199201C	**Request:** Construct Parks Department Building Within Our District or in Conjunction With the Broad Channel Residents' Proposal in Community District 14. **Explanation:** Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and a structure for year-round Parks Department recreation programs be constructed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	410198211C	**Request:** Provide Multi-Service Center for Community District 10. **Explanation:** Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area. **Responsible Agency**: Human Resources Administration **Council Districts:** 28, 32	Approval of this request depends on sufficient Federal/State Funds.
19	410199615C	**Request:** Construct Bikeway Along Cross Bay Boulevard. **Explanation:** Many people have requested that a bike route be established for them so they can safely utilize it to bike across the bridge to the Rockaways. **Responsible Agency**: Department of Transportation **Council Districts:** 32	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	410200401C	**Request:** Reconstruct Jewel Street Area, Queens Portion Including Storm, Sanitary and Combined Sewers, Together with a Substantial Roadway and Water Main Replacement Work. **Explanation:** To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HWK1148 **Project Id(s):** HWK1148 **Supported by:** Jewel Streets Community Block Assoc.	This project was funded in a prior fiscal year and the final design contract has been let.

Priority	Tracking Code	Project Information	Adopted Budget Response
21	410200601C	**Request:** Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. **Explanation:** To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal. **Responsible Agency**: Department of Transportation **Council Districts:** 28	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.
22	410200602C	**Request:** Support Purchase of Generators for All Queens Firehouses. **Explanation:** To provide for the public safety during emergency situations where electrical services may not be available. **Responsible Agency**: Fire Department **Council Districts:** 28	The agency will try to accommodate this request within existing resources.
23	410199501C	**Request:** Purchase Dual Bin Recycling Trucks. **Explanation:** To replace deteriorating recycling trucks **Responsible Agency**: Department of Sanitation **Council Districts:** 32 **Budget Line:** S129	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
24	410200901C	**Request:** Purchase Mini Compact 6 yard garbage packer and grass cutting tractor **Explanation:** Necessary for Parks Department ot fulfill service requests in our district. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 31, 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	410198301E	**Request:** Assign Additional Uniformed Police Officers to the 106th Police Precinct, and Sufficient Off Street Parking for Additional Personnel. Increase Transit Police in District 23. **Explanation:** Necessary when school crossing guards need help at major intersections; when enforcement of changed traffic patterns needs a uniformed presence; when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. Needed when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	410198803E	**Request:** Provide Manpower to Pick Up Large Debris. **Explanation:** Provide personnel for two man M.L.P.'s to pick up large debris dropped at Van Wyck service road and other such areas in Community District #10 Q. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	410198502E	**Request:** Increase Manpower for Street Cleaning, Commercial Strips, Household & Basket Pick-Up, Local Dump Sites, Etc. (2 people) **Explanation:** Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
04	410198702E	**Request:** Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. **Explanation:** In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
05	410198703E	**Request:** Eliminate Opening Fees and Space Fees for Use of School Buildings During Evening Hours. **Explanation:** In CD #10, school buildings offer primary sources of space for youth programs. The schedule of custodial opening and space use fees for the evening hours is prohibitive and often uses up much of the budget of a youth program. Elimination of these fees will encourage agencies to initiate evening programs and will provide programs for the older youth population. Schools should be open and free at all times. **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	410198605E	**Request:** Increase Funding for Forestry Services. **Explanation:** Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	410198601E	**Request:** Provide Ongoing Inspection & Maintenance of Sewers & Catch Basins. **Explanation:** To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	410199002E	**Request:** Maintain or Increase Level of Cleaners in Community District 10. **Explanation:** Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	410199602E	**Request:** Provide Supplies for Playground Associate at Harold Schneiderman Playground. **Explanation:** By the time supplies arrive many weeks have elapsed. Supplies must be available at the same time that the playground associate starts at the Harold Schneiderman Playground. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
10	410200501E	**Request:** Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets. **Explanation:** To prevent tennis balls from flying over existing fence and startling motorists. **Responsible Agency**: Department of Parks and Recreation **Supported by:** So. Ozone Park Civic Assoc. West	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	410198701E	**Request:** Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10 Q. **Explanation:** Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community. **Responsible Agency**: Human Resources Administration	OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	410199502E	**Request:** Purchase weedwackers. **Explanation:** Weedwackers are necessary to assist cutting overgrown weeds in various locations throughout the community board area. **Responsible Agency**: Department of Sanitation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
13	410198501E	**Request:** Provide an Additional Mobile Crew. **Explanation:** An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
14	410199403E	**Request:** Establish a Contribution by the Dept. of Education for Joint Operated Playgrounds. **Explanation:** Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education	The agency will try to accommodate this request within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	410199603E	**Request:** Utilize Federal Crime Bill Funding. **Explanation:** The Federal crime bill funding should be used to restore the $20,000 eliminated from D.Y.C.D. and the Mayor's executive budget. **Responsible Agency**: Department of Youth & Community Development	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
16	410199004E	**Request:** Strengthen Neighborhood Services. **Explanation:** Increase by 50% the "Fair Share" allocations for youth development/delinquency prevention youth programming for the Community Board area. Since the agency has not increased this allocation for over 7 years, perhaps the overall funding for" Fair Share" allocations should be increased so that whatever formula is arrived at, no community board will see a decrease in funding. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
17	410199301E	**Request:** Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility. **Explanation:** The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors. **Responsible Agency**: Department of Sanitation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	410199402E	**Request:** Continue Funding Neighborhood Business Development Program. **Explanation:** Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging & assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
19	410199901E	**Request:** Purchase single cab pick-up with snow plow **Explanation:** Necessary for Parks Department to fulfill service requests in our district area. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Residents of 149 Ave.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
20	410200002E	**Request:** Purchase Smoke Detectors for our Residents. **Explanation:** To provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities. **Responsible Agency**: Fire Department	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
21	410200003E	**Request:** Purchase Hydra-Rams for Local Fire Companies. **Explanation:** A hydraulic forcible entry tool, this can be used for extricating people from motor vehicles, buildings, etc. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
22	410200004E	**Request:** Fund 1 Ponding Crew For Community District 10, Queens. **Explanation:** Ponding is a problem throughout the Community Board 10 area. Complaints continue to come in from homeowners and they need to be addressed. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	410200005E	**Request:** Support for pothole repair crew **Explanation:** Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	410199601E	**Request:** Continue to Maintain a 5 Day-a-Week School Collection. **Explanation:** School collection 5 days a week on the evening shift has corrected health and environmental problems. (Continue support) **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	411199001C	**Request:** Rehabilitate Oakland Lake Ravine in Conjunction with Alley Creek Drainage Area Improvements. **Explanation:** DEP is preparing the scope of project for the ravine and lake. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 23 **Project in Coordination with:** Department of Environmental Protection **Supported by:** Friends of Oakland Lake Bayside Hills Civic Association	Further study is needed before making a funding decision. Please contact the agency.
02	411200008C	**Request:** Acquire the Following Remaining Lot in Udall's Cove Ravine. **Explanation:** Block 8116, Lot 170 Lot is actively being acquired, an additional $1 million needed to assure acquisition. Acquisition is crucial for freshwater wetlands and the preservation of natural habitats of wildlife **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C056, P-C019 **Project Id(s):** P-411C56A **Supported by:** Udall's Cove Preservation Committee	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	411200801C	**Request:** Reconstruct Shore Road in Douglas Manor. **Explanation:** The roadway is deteriorating and must be repaired before it collapses. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** Douglas Manor Civic Association	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2009. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
04	411200802C	**Request:** Fund Establishment of Quiet Zone at LIRR- Little Neck Parkway Grade Crossing intersection **Explanation:** To obtain waiver of Federal Railroad Administration horn blowing rules modifications must be made at the City intersection. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** residents	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
05	411200007C	**Request:** Fund Reconstruction of Streets and Drainage between Utopia Parkway and the Clearview Expressway and between Northern Blvd. and the Long Island Expressway **Explanation:** Streets have been neglected and reconstruction is necessary. DOT acknowledges need but has not funded this project. It must be put in the 10 year plan. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** Bayside Clearspring Council	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	411200806C	**Request:** Fund New Library Facility for Little Neck/Douglaston Library Located at Northern Blvd. and Marathon Pkwy. **Explanation:** Existing building is small and inadequate to support the needs of the community. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 19 **Supported by:** Friends of Little Neck Library Little Neck Pines Association	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
07	411200306C	**Request:** Acquire Remaining Lots in Udall's Cove. **Explanation:** Acquire the following remaining lots in Udall's Cove:Block 8114, lots 122, 227, 339 and Block 8116, lots 146, 152, 158, 174 & 176 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Udalls Cove Preservation Committee	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	411200901C	**Request:** New computers at the following schools in District 26 MS 158, MS 74, MS67 PS 205, PS 159, PS 188, PS 221, PS 203, PS 41, PS 26, PS 31 **Explanation:** Computer classrooms are now over five years old and need to be updated. **Responsible Agency**: Department of Education **Council Districts:** 19, 20, 23 **Supported by:** School Parent Teacher Associations.	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	411198702C	**Request:** Construct and Repair Catch Basins. **Explanation:** Hansen Service Requests for DEP consistently have high numbers for catch basin complaints in CB 11.There is a large backlog to repair basins. More funds are needed to meet needs. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 23 **Budget Line:** SE-2Q, SE-200Q **Supported by:** Hollis Hills Civic Assoc Little Neck Pines Civic Assoc.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	411200503C	**Request:** Fund Trench Restoration/Cave-ins/Depressions as Needed in District-Gaskell Rd Between Marathon Pkwy and Browvale Lane & 251 St. Between Gaskell Rd and Northern Blvd. (Trench #11)-251 St. Between the Horace Harding Expy. and 57 Ave.and Auburndale Lane at Ashby Ave. **Explanation:** Roadway cave-ins and depressions are the #1reported complaint to DEP's Hansen Service system in CB 11 District. Cave-ins and depressions indicate serious problems in the underlying sewer system. These repairs and restorations must be funded in order to keep up with the demanding need and repairs must be timely in order to stop further deterioration of the roadway. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 23 **Supported by:** Bayside Hills Civic Association Little Neck Pines Civic Association	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	411200803C	**Request:** Fund Projects for Combined Sewer Systems for Failing Seepage Basin Locations. **Explanation:** Seepage basins are failing and DEP is not replacing them because they continue to fail, therefore locations must be connected to an existing sewer system to prevent flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 23	More information is needed from the community board before making a funding decision. The agency will contact the board.
12	411200703C	**Request:** Reconstruct Streets and Install Drainage System on 223 Street Between 37 Ave. and 41 Ave. **Explanation:** Drainage from storm water in street is served by a gully running along side curbline. Flooding is problematic. System must be constructed to drain water from the surrounding streets. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19 **Supported by:** Area residents	Further study is needed before making a funding decision. Please contact the agency.
13	411200902C	**Request:** Rehabilitate general purpose playgrounds at MS 74 (Seven Gables Playground), PS 130 (Francis Lewis Playground) and PS 203. **Explanation:** Playgrounds are in poor condition with breaking asphalt, peeling paint and broken equipment causing hazardous conditions. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 20 **Supported by:** DP&R civic associations	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	411200303C	**Request:** Fund Curb Repair / Replacement Contract. **Explanation:** Fund curb repair / replacement contract to address substantial work needed throughout the CB# 11 district. Curb repair has not been funded for 10 years. CB 11 has over 80 requests on file. Island medians in district should be a priority:- Alameda Avenue between Douglaston Parkway and Northern Boulevard.-42 Avenue mall between Francis Lewis Blvd. and the Clearview Expressway. - Union Turnpike malls between Springlfield Blvd. and Hollis Court Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20, 23 **Supported by:** Hollis Hills Civic Assoc. Douglaston Civic Assoc.	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
15	411198606C	**Request:** Fund Rehabilitation of Drainage System in Udall's Cove Ravine. **Explanation:** There are insufficient funds to rehabilitate cobblestone water course drainage system. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Udall's Cove Preservation Committee	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	411200502C	**Request:** Renovate Challenge Playground at PS 811. **Explanation:** Multipurpose play area needs new asphalt, wading pool needs to be replaced with a modernized spray shower. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
17	411200005C	**Request:** Rehabilitate Crocheron Park and John Golden Park. **Explanation:** Rehabilitate Crocheron Park including foot paths, tables, benches and pond and renovate park house, **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C019, P-C019, P-Q003 **Project Id(s):** P-411CRTC, P-411CROC, P-411003A **Supported by:** John Golden Park Block Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	411200602C	**Request:** Fund study of parking problems for the Bell Blvd. shopping district and proposal for new lot adjacent to LIRR. **Explanation:** More parking must be made available to alleviate congestion for shoppers, commuters and residents, especially in light of proposal for Congestion Pricing. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** East Bayside Homeowners Association Bell Blvd. Business Association	This project was not recommended by the agency at the time of the Departmental Estimates
19	411200304C	**Request:** Renovate Dermody Square. **Explanation:** Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	411198605C	**Request:** Fund Capital Resurfacing of District Streets. **Explanation:** Fund capital resurfacing of district streets. Locations submitted on an ongoing basis **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20, 23	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	411200903C	**Request:** Fund construction of new Alley Pond Environmental Center building **Explanation:** Old building is insufficient to accommodate its increased use. There has been structural damage to the existing building **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** APEC	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	411200807C	**Request:** Provide Synthetic Turf for Soccer Field at Alley Pond Park. **Explanation:** Synthetic turf used in other parks has successfully cut down on annual repair of fields. This heavily used field would last longer with synthetic turf. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Parks Dept.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
23	411200706C	**Request:** Provide Air Conditioning in Auditoriums and Public School Classrooms in District 26. **Explanation:** Some schools are already wired for air conditioning but units have not been installed. A/C will facilitate the use of the schools during the summer months. **Responsible Agency**: Department of Education **Council Districts:** 19, 20, 23 **Supported by:** MS 67 Q PS 188 Q	This project was not recommended by the agency at the time of the Departmental Estimates
24	411200601C	**Request:** Provide Pedestrian Ramps and Curbing in Douglas Manor. **Explanation:** Curbs are belgian block and must be replaced as required by Landmarks Commission rules. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Supported by:** Douglas Manor Association	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	411200704C	**Request:** Rehabilitate Potomagetten Pond Located North of the Grand Central Pkwy Between Bell Blvd. and Springfield Blvd. **Explanation:** This park area had once been an active park with a pond and sitting areas. It has deteriorated and is unuseable. Needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt project. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Area resident Hollis Hills Civic Assoc.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	411200904C	**Request:** Fund rehabilitation of walkway around Oakland Lake and stairway entrances on Springfield Boulevard and on 46 Avenue **Explanation:** Walkway gets flooded and underground springs are undermining walkway. Stairs leading to the lake are deteriorating causing hazardous situation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** DP&R Friends of Oakland Lake	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
27	411200702C	**Request:** Construct Sidewalks on Commonweatlh Blvd. Between Marathon Pkwy and Grand Central Pkwy. **Explanation:** There is an increase in pedestrian traffic due to children walking to the nearby schools. No sidewalks exist at this location. Sidewalks are necessary for pedestrian safety. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Commonwealth Civic Assoc.	This project is included in the Ten-Year Plan.
28	411200905C	**Request:** Fund the restoration of Lawrence Cemetery in Bayside **Explanation:** This landmarked cemetery needs to be restored and preserved **Responsible Agency**: Landmarks Preservation Commission **Council Districts:** 19 **Supported by:** Bayside Historical Society East Bayside Homeowners Association	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
29	411200906C	**Request:** Establish A Park On HPD Owned Property Located At 234th Street And Corner of 39th Avenue Block 8082 Lot 55. **Explanation:** Currently this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation, HPD has to dispose of the land. The community would like the City Parks Department to develop it for a community park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Doug Bay Manor Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	411198601E	**Request:** Improve Catch Basin and Sewer Cleaning Through Programmed Cleaning every TWO years. **Explanation:** The programmatic cleaning of catch basins occurs now every three years. The Board finds this insufficient to prevent flooding caused by clogged basins. Clogged catch basins account for one of the highest number of complaints to DEP. **Responsible Agency**: Department of Environmental Protection **Supported by:** Little Neck Pines Civic Assoc. residents	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	411199901E	**Request:** Increase the number of civilian personnel at the 111th Precinct. **Explanation:** The 111Pct. finally received more officers over the past year after reaching an all time low staffing level. In order to maintain the security we have obtained the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street **Responsible Agency**: Police Department **Supported by:** 111 Police Pct. Council all civic associations	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	411199002E	**Request:** Increase Funding for the Pruning and Maintenance of street trees and park trees. **Explanation:** Pruning and maintence of trees must be more frequent due to breaking limbs and aging of trees **Responsible Agency**: Department of Parks and Recreation **Supported by:** all civic associations	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
04	411199801E	**Request:** Increase Number of Street Maintence Crews for Pothole, Ponding and Highway repair. **Explanation:** There are only two street maintenance crews for Queens on a regular basis. This is insufficient to address the numerous requests received. **Responsible Agency**: Department of Transportation **Supported by:** all civic associations	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	411199602E	**Request:** Fund Additional Dept of Building Inspectors Especially for Evening and Weekend Inspections. **Explanation:** The Dept of Buildings has received additional inspectors over the past year however with the continuing building boom in northeast Queens additional inspectors will decrease the backlog of complaints. Inspectors are most needed on the weekends and at nights when most likely to gain access. **Responsible Agency**: Department of Buildings **Supported by:** all civic associations	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	411200901E	**Request:** Fund additional traffic devise maintainers **Explanation:** Insufficient number of crews for repair, replacement of signs and signals **Responsible Agency**: Department of Transportation **Supported by:** DOT	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	411200801E	**Request:** Fund new Little Neck Senior Center at the Community Church of Little Neck and increase funding for Bayside Senior Center **Explanation:** In response to the need for more senior centers, a group was formed to open a center but more funds are needed to upgrade the facility and run programs more than one day. CB 11 is served by only one senior center. **Responsible Agency**: Department for the Aging **Supported by:** Liitle Neck Pines Association	OMB supports the agency's position as follows: This request cannot be funded in FY 2009. Further discussion between the board and DFTA is needed. Contact DFTA.
08	411200601E	**Request:** Increase Funding for Park Maintenance Crews Including Forestry Crews. **Explanation:** CB 11 has large parks, Alley Pond, Crocheron and John Golden Park and Oakland Lake. We have also acquired three new parklands, new Alley Pond, Old Oak Pond and Udall's Cove acquisitions. There are only three crews to maintain over 775 acres of parkland. **Responsible Agency**: Department of Parks and Recreation **Supported by:** various civic associations Friends of Oakland Lake	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	411198703E	**Request:** Increase Funding for Stump Removal **Explanation:** Significant delays exist between the removal of dead trees and the stump removal. Stumps are hazardous obstructions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** all civic associations	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	411199601E	**Request:** Fund Additional Professional Staff Assigned to Queens DOB ie: Plan Examiners and Contruction Inspectors. **Explanation:** With the continued building boom in northeast Queens, and the self-certification process, we find that DOB needs more plan examiners to review building plans requested to be audited based on complaints. The rezoning of our district and other parts of Queens has increased the need for plan review to determine compliance with new zoning. **Responsible Agency**: Department of Buildings **Supported by:** all civic associations	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
11	411200401E	**Request:** Provide Dedicated Daily Litter Basket Collections. **Explanation:** CB 11 does not have a sanitation truck dedicated to litter basket collection. Increased pedestrian traffic in areas and use of the litter baskets requires a dedicated truck for collection **Responsible Agency**: Department of Sanitation **Supported by:** Dept. of Sanitation	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	411200702E	**Request:** Increase Funding for Tree and Sidewalk Program to Replace Damaged Sidewalks due to Tree Roots. **Explanation:** CB 11 has many street trees and the sidewalks are being broken by tree roots. This Parks Dept. program to repair the streets around the tree roots should be funded more to respond to the significant need we have. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Little Neck Pines Association Douglaston Civic Association	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
13	411198904E	**Request:** Provide Additional Arterial Highway Personnel to Queens CB #11. **Explanation:** This district has four highways intersecting it ; the Long Island Expy., Cross Island Parkway, Clearview Expressway and Grand Central Parkway. With ever increasing amount of traffic on these roads and the arterials more crews are necessary to meet demand. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	411199604E	**Request:** Increase Street Cleaning for Commercial and Residential Streets. **Explanation:** Mechanical brooms are needed on a more frequent basis to clean streets. This district has brooms on a very limited basis. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	411200403E	**Request:** Expand Afterschool Programming Through Increased Number of Beacon programs. **Explanation:** This district has one Beacon Program at MS 158. Additional Beacon programs would benefit a greater number of children in other areas of CB **Responsible Agency**: Department of Education	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
16	411200802E	**Request:** Fund Community Emergency Response Team (CERT). **Explanation:** CERT was established in our Community Board but they need to become 501 (3C) and expand services to the community. **Responsible Agency**: Mayor's Office of Emergency Management **Supported by:** CERT	OMB supports the agency's position as follows: OEM does not have funding to support or expand existing CERT Teams. The limited funding the agency has for CERT is set aside to create new teams in community districts that do not yet have one.
17	411199903E	**Request:** Continue Funding for the Playground Associate Program. **Explanation:** Continue funding for the playground associate programs which are currently in Underhill Playground and Raymond O'Connor Park. These programs were very popular in our District. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	411199301E	**Request:** Maintain and Increase Hours of Operation of Libraries to include Sunday at all libraries in CB 11Q **Explanation:** Residents want more libraries open on weekends when they are home to utilize the services. **Responsible Agency**: Queens Borough Public Library **Supported by:** Queens Borough Public Library Friends of the Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
19	411200902E	**Request:** Installation of lighting on Joe Michael's Mile from Northern Blvd. to the Bayside Marina. **Explanation:** Lighting on this path only exists from the Bayside Marina, north to Fort Totten. Additional lighting needed on the rest of the path. **Responsible Agency**: Department of Parks and Recreation **Supported by:** DP&R	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	412200113C	**Request:** Install Catch Basins. **Explanation:** Catch basins are needed at the following locations: S/E Corner of 161 Street and 137th Avenue; S/E Corner of 160th Street and 137th Avenue; S/E Corner of 159th Street and 137th Avenue; Center Block between 155th Street and 156th Street on 137th Avenue; 156th Street between 134th & 137th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28 **Supported by:** United Neighbors Civic Association of Jamaica	Further study is needed before making a funding decision. Please contact the agency.
02	412199703C	**Request:** Eliminate Ponding Condition in St. Albans. **Explanation:** This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Project Id(s):** SEQ200209 **Supported by:** Rev. Ruby McConnell	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	412200201C	**Request:** Install Sidewalks & Curbs in Various Locations. **Explanation:** Sidewalks and curbs need to be installed at the following locations: 1) 155th St. bet. 140th Avenue & North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. & 137th Ave. 4) East side of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) South side of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** United Neighborhood Civic Assoc.	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
04	412199505C	**Request:** Repair 116th Avenue Between 196th St. and 198th Streets. **Explanation:** 116th Ave, between 196th Street and 198th Street, is in a serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	412199913C	**Request:** Pave and Open Montauk Ave. for Two Way Traffic from Linden Blvd. to 120th Ave. A Turning Light on Baisley and Montauk, and a Stop Sign on 120th Ave and Montauk are Needed. **Explanation:** There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Project Id(s):** Q970168 **Supported by:** St. Albans Civic Imp. Assoc.	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
06	412199805C	**Request:** Reconstruct 91st Ave. at 197th Street. **Explanation:** This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorist and children who play on this street. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** The 91st Road Block Association	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	412200805C	**Request:** Provide $5,000 for the Maintenance of the Pond at Roy Wilkins Park and $10,000 to Purchase a Tractor/Lawn Mower. **Explanation:** The pond is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor/lawn mower to help them properly maintain the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 27 **Supported by:** NYC Dept. of Parks and Recreation Friends of Roy Wilkins Park	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	412199707C	**Request:** Reconstruct 191st Street. **Explanation:** Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10" to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the east side and Holy Trinity Community school is on the west. Cars lose control, children fall, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Holy Trinity Community School & H.T. Church	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	412200111C	**Request:** Install Catch Basins. **Explanation:** Install catch basins at the following locations to reduce flooding:.191 Street & 119th Avenue .Foch Blvd. (P.S. 36) & Lovingham Place .192nd Street & 118th Avenue .193rd Street & 118th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** St. ALbans Civic Association	Further study is needed before making a funding decision. Please contact the agency.
10	412200114C	**Request:** Reconstruct Foch Boulevard Between Merrick Blvd. & 167th Street. **Explanation:** Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assn. Inc.	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	412199003C	**Request:** Grade 197th Street Between 118th Avenue and 119th Avenue in Queens. **Explanation:** Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes, mosquitoes and flies gather at the end of the street, and a foul odor is also noted. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Project Id(s):** Q930096	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
13	412199909C	**Request:** Construct Curbing Along 99th Avenue Between Farmers Blvd. and 193rd Street (North Side of 99th Ave.) **Explanation:** This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW1161 **Project Id(s):** HWQ1161 **Supported by:** Hollis Park Gardens Assoc; Woodhull Civic	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	412200010C	**Request:** Enlarge Catch Basins on Keeseville Avenue. **Explanation:** The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the "Run-Off", the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** James W. Shights, Resident of Keeseville Avenue	Further study is needed before making a funding decision. Please contact the agency.
15	412199902C	**Request:** Reconstruct 183rd Street From the Underpass of the LIRR to Jamaica Ave. **Explanation:** 183rd Street was a capital improvement project from Liberty Avenue to the underpass of the LIRR, and from the underpass to Jamaica Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Budget Line:** HW-1027 **Project Id(s):** HWQ1027	This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	412199910C	**Request:** Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd; Repair Curbs, Sidewalks, Center Isle, Sewers, Traffic Light Installation at 167th St, Roadways w/Steel Reinforcements at Corners, and Increased Street Lighting. **Explanation:** The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks & Recreation project. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assoc.	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
17	412200116C	**Request:** Reconstruct Catch Basin. **Explanation:** Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** Hollis/Farmers Neighborhood Watch Woodhull Civic Association	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	412200130C	**Request:** Install Curbs. **Explanation:** Install curbs at the following locations: 117th Avenue from 195th Street to Linden Blvd.; 190th Street from 118th Avenue to 120th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** St. Albans Civic Association	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
19	412200203C	**Request:** Replace Sewers. **Explanation:** Sewers should be replaced on Foch Blvd. Between 116th Avenue and 171 Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** 171 Street Block Association	Further study is needed before making a funding decision. Please contact the agency.
20	412200002C	**Request:** Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place. **Explanation:** On 108th Avenue, new two family houses and multiple dwellings have been constructed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** Amity Baptist Church	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	412199808C	**Request:** Reconstruct Storm Sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave. **Explanation:** When it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Supported by:** Hollis 198th St. Block Association	Work on this project/program was completed in FY 2008.
22	412200804C	**Request:** Replace Illegible Stop Sign on Babylon Ave and Liberty Ave,Check and Possibly Replace Storm Drains on Both Ends of Babylon Ave, Improve Street Lighting at the Liberty Ave End of Babylon Ave, Repave Babylon Ave. **Explanation:** The stop sign at the corner of Babylon Ave and Liberty Ave is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups in their homes. The Liberty Ave end of the block is very dark and poses safety issues for people coming home late in the evening from the bus stop. Babylon Ave has not been repaved in a long, long time. Sink holes and pot holes have been caused by heavy trucks going through. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** The Babylon Ave Block Assoc.	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
23	412198256C	**Request:** Improve Various Streets in Octagon Neighborhood Association Area. **Explanation:** Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Octagon Neighborhood Assoc. Tri-us Comm. Assoc.	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
24	412200125C	**Request:** Reconstruct Curbing. **Explanation:** Reconstruct curbing on the following streets: from 180 Street to 173 Street; from 103rd Road to 104th Avenue; from 105th Avenue to 106th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Combined Block Association	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
25	412200126C	**Request:** Reconstruct Curbs and Sidewalks. **Explanation:** Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Brinkerhoff Action Association, Inc.	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
26	412199102C	**Request:** Reconstruct 204th Street, Between Jamaica Avenue and the LIRR. **Explanation:** Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
27	412200303C	**Request:** Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak. **Explanation:** The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** St. Albans Civic Imp. Association, Inc.	More information is needed from the community board before making a funding decision. The agency will contact the board.
28	412199706C	**Request:** Reconstruct 199th Street. **Explanation:** Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.

Priority	Tracking Code	Project Information	Adopted Budget Response
29	412199508C	**Request:** CS-29 650 Seat Primary/intermediate Proposed Construct a New School Wing at PS 48. **Explanation:** Public School 48, 155-08 108th Avenue, Jamaica, NY, is severely overcrowded with one area serving as a lunchroom, a gym and an auditorium. A new wing is needed. **Responsible Agency**: Department of Education **Council Districts:** 28 **Budget Line:** E-2362 **Project Id(s):** A00128713	This project was funded in a prior fiscal year and the final design contract has been let.
30	412199302C	**Request:** Repair Streets off Baisley Boulevard. **Explanation:** Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
31	412200015C	**Request:** Reconstruct Sidewalk With Steel Curve at Southeast and Southwest Corner of 193rd and Woodhull Avenue. **Explanation:** This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Priority	Tracking Code	Project Information	Adopted Budget Response
32	412200121C	**Request:** Reconstruct Foch Blvd. Between Merrick Blvd. and 167th St. **Explanation:** Foch Boulvard, between Merrick Blvd. and 167th Street, needs necessary reconstruction. There is an urgent need for repairs to sidewalk and to the center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assn. Inc.	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
33	412200304C	**Request:** Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards. **Explanation:** 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** Four Block Square Association	Further study is needed before making a funding decision. Please contact the agency.
34	412200007C	**Request:** Reconstruct Sidewalk on the Corner of 192nd Street and Jamaica Avenue, Northwest Corner, Near P.S. 35 Elementary School. **Explanation:** This would provide safety for school children and deter sidewalk dumping in the area. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Woodhull Civic Association	Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Priority	Tracking Code	Project Information	Adopted Budget Response
35	412200305C	**Request:** Construct an Auditorium and Gymnasium at P.S. 48 in Queens. 650-35 Seat Proposed Primary/intermediate School **Explanation:** The school has an enrollment of 390 students. The lunch-room is used as an auditorium, gym, meeting place and line-up area in bad weather. The lunch-room has become a multi-purpose room, which makes it difficult to provide sanitary conditions for serving food. **Responsible Agency**: Department of Education **Council Districts:** 27, 28 **Budget Line:** E-2362 **Project Id(s):** A00128713 **Supported by:** New York Blvd. Block Association Maylean Brown Thompson, Vice President	This project was funded in a prior fiscal year and the preliminary design contract has been let.
36	412200112C	**Request:** Install Catch Basins. **Explanation:** Catch basins are needed at the following locations:N/E Inside corner of 131 Avenue and 159th Street. Center block of 132nd Avenue on 159th Street. Center block of 131st Ave. on 159th Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28 **Supported by:** United Neighbors Civic Assoc. of Jamaica, Inc.	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
37	412200807C	**Request:** Install Sewer on 195th Street and 90th Avenue. **Explanation:** This sewer is needed because of severe flooding from backups of existing sewers. Water runs down from Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Avenue is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23 **Supported by:** Hollis Park Gardens Assoc. St. Gerard Masella Church	Further study is needed before making a funding decision. Please contact the agency.
38	412200806C	**Request:** Fund Curbs on Westside of 188, 192, 193, 195 Sts., 195 Pl., Jamaica Ave. and Hillside, (Jamaica to 91st Ave); Southside of 91st Ave to 187 St. **Explanation:** Curbs are needed to handle the pedestrian traffic in this area which is close to several schools. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Hollis Park Gardens Assoc. St. Gerard Masella Church	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412198004C	**Request:** Grade and Pave South Jamaica Area, etc. **Explanation:** Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards. **Responsible Agency**: Department of Transportation **Council Districts:** 27, 28 **Budget Line:** HW-121A, HW-121B **Supported by:** 153rd Avenue Block Assn	This project is included in the Ten-Year Plan.
CS	412198016C	**Request:** Improve Streets in South Ozone Park. **Explanation:** Improve streets bounded by Rockaway Boulevard, Van Wyck Expressway, North Conduit Avenue and 150th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Budget Line:** HW-787 **Project Id(s):** HWQ-787	This project was funded in a prior fiscal year and the final design contract has been let.
CS	412199804C	**Request:** Construct Curbs Along 116th Rd. Between 194th St. and 195th St. in St. Albans. **Explanation:** There is a great deal of traffic approaching the light at Linden & 195th St. Cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Concerned Neighbors of St. Albans	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412200306C	**Request:** Fund Additional Tree Pruning Personnel to Reduce Existing Backlog. **Explanation:** Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 27, 28 **Supported by:** United Neighbors Civic Association of Jamaica	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	412200402C	**Request:** Renovate Pantry Style Kitchen Space at the Foster-Laurie Center. **Explanation:** Located in the building formerly known as the St. Pascal Catholic School, PAL provides a meal service that complements the diverse programs currently being offered in the facility. To serve these meals, PAL utilizes the kitchen facility on the lower level, which is in its original, now defunct state. In light of the fact that 400 meals are served daily to seniors, youth & adults, it is extremely necessary to update the exisiting pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community. **Responsible Agency**: Police Department **Council Districts:** 27	This is not in the City's budget jurisdiction; however, the NYPD supports this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	412200403C	**Request:** Install Park Security Lighting. **Explanation:** Lighting in Baisley Park is insignificant; in fact many of the exisiting lights do not function. A recent survey in the Park resulted in security and lighting being important needs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28 **Supported by:** Baisley PoHo Park Coalition	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	412200404C	**Request:** Fund Curb Installation. **Explanation:** For many years our streets have not had new curbs and the area at 109th Ave. & 171st Street is an abandoned eyesore. New curbing will improve the quality of the area. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	412199702E	**Request:** Institute Seven Day Basket Collection in Community District 12. **Explanation:** Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
02	412200001E	**Request:** Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd. **Explanation:** There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles. **Responsible Agency**: Taxi and Limousine Commission	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	412200003E	**Request:** Increase Foot Patrol and Sector Cars for the Hollis Area. **Explanation:** This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol. **Responsible Agency**: Police Department **Supported by:** Hollis Farmers Neighborhood Watch Woodhull Civic Association	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	412200401E	**Request:** Fund Programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens. **Explanation:** The Lorraine Hansberry PAL is requesting $25,000 to assist with the matching of funds required by the after school program's primary grantor, The After School Corp. (TASC). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement, PAL is required to solicit or provide a 30% match of the $265,000 annual budget for a total of $79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program. **Responsible Agency**: Department of Youth & Community Development **Supported by:** TASC $185,000 Hayden Foundation $20,000	Use the agency's application/RFP procedure. Contact the agency.
05	412199701E	**Request:** Fund 5 Additional Traffic Control Inspectors. **Explanation:** The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable. **Responsible Agency**: Department of Transportation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	412200107E	**Request:** Fund Additional Library Personnel for South Jamaica Branch. **Explanation:** The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use. **Responsible Agency**: Queens Borough Public Library **Supported by:** Genesis Athletic & Art Club.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	412200002E	**Request:** Install Additional Lighting in King Park. **Explanation:** King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	412200104E	**Request:** Hire Additional Staff for O'Connell Park. **Explanation:** Deploy personnel for fall staffing at O'Connell park to include recreational programs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** St. Albans Civic Assoc.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	412200402E	**Request:** Provide Funding to Sustain and Enhance Programmatic Activities at PFLC. **Explanation:** Foster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need. **Responsible Agency**: Department of Youth & Community Development **Supported by:** $100,000 OCFS	Use the agency's application/RFP procedure. Contact the agency.
10	412200106E	**Request:** Hire Additional Personnel for Roy Wilkins Park. **Explanation:** Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at $10/hr. will be asstd. by WEP workers). $54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at $15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers ($43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=$98,280. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Southern Queens Park Association, Inc.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	412200105E	**Request:** Purchase Equipment for Roy Wilkins Park. **Explanation:** Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment:$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle $6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Southern Queens Park Association, Inc.	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	412200103E	**Request:** Hire a Tree Pruning Gang. **Explanation:** Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
13	412200004E	**Request:** Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park. **Explanation:** A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	412199703E	**Request:** Increase the Staff of the Department's Forestry Division **Explanation:** Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
15	412199704E	**Request:** Fill Up All Vacant Community Policing Slots. **Explanation:** Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately. **Responsible Agency**: Police Department	Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.
16	412200101E	**Request:** Purchase Cellular Telephones for All Building Inspectors. **Explanation:** Purchase cellular telephones for building inspectors. Inspectors spend the majority of the time in the field. Telephones are necessary to communicate. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	412200102E	**Request:** Hire a Stump Removal Gang. **Explanation:** Hire a stump removal gang for Community District #12. Community Board #12 has a backlog of stumps to be removed. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
18	412200905E	**Request:** Fund King Manor Museum in Jamaica. **Explanation:** The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat,statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously. **Responsible Agency**: Department of Parks and Recreation **Supported by:** King Manor Museum	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	412200902E	**Request:** Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program. **Explanation:** They need to purchase viable quipment and supplies and books to enhance their current afterschool and recreational programs, **Responsible Agency**: Department of Youth & Community Development **Supported by:** R.A.W. International Ministeries	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	412200903E	**Request:** Provide sites for Summer Employment for Youngsters. **Explanation:** They place youngsters at job sites for summer employment. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Amity Baptist Church	Use the agency's application/RFP procedure. Contact the agency.
21	412200904E	**Request:** Provide Additional Funding for Bible School and Day Camp. **Explanation:** Would like to expand the camp to 6 weeks with hours between 8a.m. to 5:30p.m. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Amity Baptist Church	Use the agency's application/RFP procedure. Contact the agency.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	413198501C	**Request:** Select Site for New 116th Precinct. **Explanation:** This new Precinct is needed in the southern portion of CD 13. The 105th Precinct is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility, but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget crunch. It is time to keep the commitment. Code says 1985, but we requested this in 1977. **Responsible Agency**: Police Department **Council Districts:** 23, 27, 31	Construction of the Queens South Task Force Building is completed and the Command officially opened in June 2004 at a cost of $7.3 million. It is a new 20,000 square foot facility that fulfills the City's commitment to the community.
02	413200404C	**Request:** Construct Glen Oaks Library. **Explanation:** We continue to support the need for a Library. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 23 **Budget Line:** LQD122 **Project Id(s):** LQC122-GK **Supported by:** Councilman Weprin Local Civic Groups	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	413199503C	**Request:** Reconstruct /Construct Curbs (Curb Contract) within Community Board 13. **Explanation:** Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possiblity. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Supported by:** Council Members	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.
04	413198904C	**Request:** Reconstruct Little Neck Parkway (From Union Turnpike to Jamaica Avenue). **Explanation:** Little Neck Parkway (between Union Turnpike and Jamaica Avenue) has been a number of times and it is still caving in and has quite a number of pot holes This location was not done correctly from the beginning stages. It definitely needs a trench restoration. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-724 **Project Id(s):** HWQ724B **Supported by:** Rosedale Block Associations and Rosedale Civic Associati	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	413198908C	**Request:** Reconstruct All Streets in Glen Oaks, from Little Neck Parkway to City Line, Etc. HWQ 917 **Explanation:** The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City. These streets are heavily used, and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Lost Community Civic Assoc.	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
06	413198811C	**Request:** Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue between Little Neck Parkway and Cross Island Parkway. **Explanation:** The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital project is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Councilman Sheldon Leffler	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	413198906C	**Request:** Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, Including Hollis Avenue from Francis Lewis Blvd. to Springfield Blvd. etc. **Explanation:** This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type" C" catch basins for the storm water. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Supported by:** Councilman Spigner	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.

Priority	Tracking Code	Project Information	Adopted Budget Response
08	413198704C	**Request:** Reconstruct Streets in vicinity of Merrick Blvd. (From 130th Ave. to Conduit etc.), Reconstruct a section of 147th Avenue it is very heavily traveled. **Explanation:** The area in Rosedale bounded by 147th Avenue and South Conduit between Brookville Boulevard and Springfield Boulevard is heavily travelled, especially the South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done, but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-662, HW-792, HW-724 **Project Id(s):** HWQ662ABC, HWQ792B, HWQ724B **Supported by:** Spring Gar Civic Association	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
09	413200502C	**Request:** Develop a Large Tree Pruning Contract. **Explanation:** There are approximately 375,000 trees in the entire Borough of Queens. Board 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned. Several years ago, several children were killed in the Laurelton section when a tree fell down. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 27, 31	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	413200101C	**Request:** Reconstruct Streets on Jamaica Avenue between Francis Lewis Blvd., and Springfield Blvd. **Explanation:** Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-242 **Project Id(s):** HWQ242D **Supported by:** Laurelton Block Assoc. Fed. Blocks of Laurelton	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
11	413198316C	**Request:** Advance Project HW-468 Murdock Ave, Etc. **Explanation:** Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
12	413200901C	**Request:** Reconfigure Francis Lewis Boulevard from Springfield Blvd. to 237th Street **Explanation:** The board continues to support this initiative. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	413198805C	**Request:** Reconstruct /Construct the Street and Sewer System in Queens Village (Area Listed Below). **Explanation:** Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high make this area a target for rats, flooded basements, overflowing catch basins, etc. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-899 **Supported by:** Councilman Archie Spigner	All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.
14	413200503C	**Request:** Evaluate and Select Sites for Multi-Purpose Centers in Board 13. **Explanation:** The high senior population requires a myriad of services, hence the need for a multi-purpose center. **Responsible Agency**: Department for the Aging **Council Districts:** 23, 27, 31	More information is needed from the community board before making a funding decision. The agency will contact the board.
15	413198812C	**Request:** HWQ - Reconstruct Streets in the Brookville-Edgewood Triangle. **Explanation:** Continued support for this project is desperately needed. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Budget Line:** HW724B, HW724B1	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
15	413200701C	**Request:** Reconstruct 147th Avenue (including the bridge). **Explanation:** Need to reconstruct 147th Avenue including the bridge since this area is not included in Brookville Triangle. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31	This project was funded in a prior fiscal year and the final design contract has been let.
16	413198705C	**Request:** Develop Sewer Plan for Meadowmere, Warnerville & Rosedale. **Explanation:** The section of Meadowmere is waterfront property, and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31	This project was funded in a prior fiscal year and the construction contract has been let.
17	413200902C	**Request:** HWQ 274 FR **Explanation:** Continued Support for this project **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Budget Line:** HW-274 **Project Id(s):** HWQ274F1 **Supported by:** Council Member Local Groups, Civic Organizations	This project was funded in a prior fiscal year and the final design contract has been let.

Priority	Tracking Code	Project Information	Adopted Budget Response
18	413200903C	**Request:** HWQ 724 B and 724 B1 **Explanation:** Continued Support for these projects. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Budget Line:** HW-724 **Project Id(s):** HWQ724B, HWQ724B1 **Supported by:** Council Members Local Organizations, Civic Groups	This project was funded in a prior fiscal year and the final design contract has been let.
19	413198402C	**Request:** Construct Seepage Basins, Storm Sewers, Catch Basins, and Trench Restoration Projects. In Order to Advance Permanent Highway Projects. **Explanation:** Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 27, 31 **Budget Line:** SE-200Q **Project in Coordination with:** Department of Transportation **Supported by:** Civic Organizations	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
20	413200703C	**Request:** Develop a Scope for Idleweild Park (Working with the community, community groups, etc.). **Explanation:** There is a considerable amount of planning being done by community groups for the best use of Idleweild Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 27, 31	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	413198201E	**Request:** Increase Number of Police Assigned to the 105th Precinct and Increase Number of Civilian Workers in Order to Deploy More Officers to Patrol. **Explanation:** 105th Precinct is coninually short changed when it comes to staffing considerations. This causes a destabilizating effect on local communities. Additional personnel needed to insure public safety. **Responsible Agency**: Police Department **Supported by:** 105th Precinct Council Many Civic Groups and Community Organizations	OMB supports the agency's position as follows: The uniformed staffing level is dependent on the annual funding allocated and the availability of candidates to fill the funded positions. The deployment of uniformed personnel is scheduled by NYPD after graduation of Police classes from the Academy. City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.
02	413200201E	**Request:** Increase Funding for Additional Sector Cars & Scooters for 105th Pct. **Explanation:** Reports are that additional scooters & sector cars are needed at the 105th Pct. Cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement. **Responsible Agency**: Police Department **Supported by:** Residents Civic Organizations	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	413199501E	**Request:** Increase Fire Department Personnel to Upgrade Service in Queens Increase Personnel to restore the 5 Person manning for all Engine Companies. **Explanation:** The quality of service for Queens requires the following: 1. Increase Fire Department (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshall Base in Queens. 3. Increase the number of Fire Marshalls. **Responsible Agency**: Fire Department **Supported by:** Residents Community Organizations	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
04	413200401E	**Request:** Increase Funding for the Dept. of Education, Including After School Programs. **Explanation:** Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not relflected in the local public school overall statistics. **Responsible Agency**: Department of Education **Supported by:** Council Members Comrie, Weprin Local Civic Groups	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	413198319E	**Request:** Increase Number of Department of Buildings Code Enforcement Inspector Plan Examiners, Construction Inspectors & Summons Servers in Queens at least 14 - One for each Community Board. **Explanation:** Under the present manpower conditions it is impossible to get a buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and follow up in a timely fashion if violations are not corrected. **Responsible Agency**: Department of Buildings **Supported by:** Council Members Weprin, Comrie and Sanders Civic Groups	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
06	413198303E	**Request:** Increase Funding For Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping. **Explanation:** Sections near JFK & vacant lot areas in the district have illegal rubbish dumping which creates a health hazard and downgrades the appearance of our communities. Surveillence around the clock is needed to prevent the dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Local Civic Organizations	The agency will try to accommodate this request within existing resources.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	413198603E	**Request:** Increase Staff for Maintenance & Operation of Parks. **Explanation:** In order to meet maintenance requirements for the 24 parks & playgrounds in CB 13, additional staff is needed. We recommend that M & O staff be increased as follows, 4 park supervisors, 75 provisional workers, plus seasonals & laborers. Maintenance personnel is needed to fix the equipment. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Local Civic Organizations	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	413198615E	**Request:** Increase Asphalt for Street Maintenance and Resurfacing Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation. **Explanation:** Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community Board 13. **Responsible Agency**: Department of Transportation **Supported by:** Many Local Civic Groups and Residents	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	413198206E	**Request:** Expand the Number of Senior Citizen Information, and Referral Programs in Community Board 13. **Explanation:** Continued funding is requested & recommended for existing senior centers & programs.Also urge the continued expansion of senior programs into areas of district where service is very sparse. **Responsible Agency**: Department for the Aging **Supported by:** Local Civic Groups Senior Groups	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
10	413200901E	**Request:** Expand the number of Youth Programs, and referral programs in Community Board 13. **Explanation:** Continued funding is requested and reciommended for existing youth centers and programs. Also, urge the continued expansion of youth programs into areas of the district where service is very sparse. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Council Members Weprein, Comrie, and Sanders Local Civic Groups, Youth Groups, Community Groups	Use the agency's application/RFP procedure. Contact the agency.
11	413200504E	**Request:** Increase the Number of Pothole, Concrete & Cave-In Crews for Queens. **Explanation:** Community Board 13 covers 13.2 square miles or 354 block miles. In addi these streets are heavily utilized, in large part due to airport traffic. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	413199002E	**Request:** Increase Personnel to implement Traffic Studies especially for additional signal lights, four way stop signs, and all other controls. **Explanation:** The Board has determined that traffic studies are now more in-depth than previously due to the complex problems brought about by street improvement in built up areas. Additional quality personnel is requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen. **Responsible Agency**: Department of Transportation **Supported by:** Councilman Weprin, Comrie, and Sanders	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
13	413198611E	**Request:** Increase Sanitation's clean team (Personnel to clean the many malls in CB13). **Explanation:** Personnel increases are needed in this area. **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene **Supported by:** Council Members Civic Groups	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	413198334E	**Request:** Increase Pest Control Effectiveness. **Explanation:** Continue Pest Control Programs & expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation **Supported by:** Civic Groups	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	413200505E	**Request:** Additional Civilian Personnel at the 105th Precinct. **Explanation:** This is needed in order to free up police officers who are doing the work of civilians. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.
16	413200404E	**Request:** Increase funding for emergency services (ambulances). **Explanation:** C.B.13 is 13.2 square miles with one hopsital in the North End. Ambulance service is of utmost importance. If an ambulance responds quickly they can save a life. With a C.B. of this magnitude we must have additional emergency services. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	413200402E	**Request:** Increase Funding for Additional School Crossing Guards (for 105 Pct.) **Explanation:** This is an area of need. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
18	413200701E	**Request:** Increase Funding for Libraries. **Explanation:** Libraries are an important part of learning, cultural and other vital educational activities in a community. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
19	413200508E	**Request:** Increase Funding for Community Boards. **Explanation:** While the Board's budget has not increased for quite some time, the service delivery demands continue to escalate. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
20	413200507E	**Request:** Fund Neighborhood Assistance Programs for Bellrose, Cambria Heights, Floral Park, Glen Oaks, Laurelton, New Hyde Park, Queens Village, Rosedale & Springfield Gardens. **Explanation:** Due to proliferation of illegal occupancies additional housing is needed. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	414200905C	**Request:** Fund construction of expanded lap pool and new indoor basketball gym at the new Far Rockaway YMCA. **Explanation:** The community board has determind that the current layout of the new YMCA does not meet the needs of our community. A larger pool and enclosed gym Is a must. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	414199001C	**Request:** Reconstruct Cross Bay Blvd., Broad Channel. **Explanation:** After years of sewer construction (SE-549) and much frustration, the road was finally completed end of summer 1988. In order to expedite, it was agreed that the concrete base would be omittted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now. **Responsible Agency**: Department of Transportation **Council Districts:** 32	This project is included in the Ten-Year Plan.
03	414199705C	**Request:** Reconstruct Seawall in Bayswater (#856941037900) **Explanation:** Reconstruction of the seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands. **Responsible Agency**: Economic Development Corporation **Council Districts:** 31	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	414200001C	**Request:** Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park. **Explanation:** These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32 **Budget Line:** P-Q245, P-D019, P-867 **Project Id(s):** P-414BAYS, P-414CHAN, P-414CHAN	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
05	414199004C	**Request:** Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169 to 222nd Streets, Breezy Point. **Explanation:** The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** HWQ-628 **Project in Coordination with:** Department of Transportation	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	414198904C	**Request:** Purchase of a "BOBCAT", Surf Rake, Beach Wagon and Tractor. Replace Equipment which has exceeded its life span. **Explanation:** Request the purchase of a "BOBCAT", 2 cherryington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	414200201C	**Request:** Fund Phases 3 for Broad Channel Day Camp. **Explanation:** Continue funding for additional phases of Broad Channel Daycamp Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	414200301C	**Request:** Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District **Explanation:** There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements. **Responsible Agency**: Economic Development Corporation **Council Districts:** 31, 32	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	414200303C	**Request:** Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier **Explanation:** When the land fill was capped, the pier for unloading capping material was left in-place at the community board's request. The board would like the Parks Department to design a waterfront park with a boat-ramp and adjacent retail-restaurant, fishing supplies, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	414200305C	**Request:** Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street **Explanation:** The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	414200401C	**Request:** Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar. **Explanation:** This area is prone to flooding during high tides and storms making the roadway dangerous. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31, 32	Further study is needed before making a funding decision. Please contact the agency.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	414200803C	**Request:** Design & Construct Expansion of Far Rockaway Library. **Explanation:** Current library is too small and it does not serve the current needs of the community. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 31, 32 **Budget Line:** LQQ122 **Project Id(s):** LQQ122-FA	This project has been proposed by the Borough President to be funded in FY 2009 out of Section 211 funds.
13	414200901C	**Request:** Construct playground and park house at Lannet Playground. **Explanation:** The surrounding community has requested the renovation of this park with the inclusion of a park house to serve the hundreds of new families with young children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31	Funding for this project was added during Adoption.
14	414200802C	**Request:** Construct Permanent "Safety Improvements" on Shore Front Parkway. **Explanation:** This past year DOT imposed a one lane closure in each direction on Shore Front Parkway. This has created some hardships. Redesign would help solve some of these hardships. **Responsible Agency**: Department of Transportation **Council Districts:** 31, 32	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

Priority	Tracking Code	Project Information	Adopted Budget Response
15	414200902C	**Request:** Construct dog run with parking lot. **Explanation:** The community board has supported the "test" site at the Freeway Park. It has become a success and the community board requests funding for fencing, lighting, water service and a gravel parking lot. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	414200903C	**Request:** Design and construct low ramp skateboard park and Bayswater Park. **Explanation:** The current hockey rink at site is in disrepair and is not used. Local youth has requested a low ramp skateboard park at this site. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31 **Budget Line:** P-0245Q **Project Id(s):** P-414BPSF	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
CS	414198104C	**Request:** Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjuction with HW-631. **Explanation:** Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if ther is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Project in Coordination with:** Department of Transportation	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	414198702C	**Request:** Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive **Explanation:** Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Budget Line:** SE-2, SE-200Q **Project in Coordination with:** Department of Transportation	Further study is needed before making a funding decision. Please contact the agency.
CS	414199902C	**Request:** Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue. **Explanation:** Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open. **Responsible Agency**: Department of Transportation **Council Districts:** 31, 32	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
CS	414200801C	**Request:** Repair Boardwalk at East 12th Road. **Explanation:** The city-owned boardwalk is in dire need of repair. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31, 32	DEP cannot advance this project until some work is started by the lead agency.

Fiscal Year 2009 Adopted Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	414200901E	**Request:** Fund design of expanded lap pool and indoor basketball gym at new YMCA recreation center. **Explanation:** The community board has determined that the current layout of the new YMCA does not meet the needs of our community. A larger pool and enclosed gym is a must. **Responsible Agency**: Department of Parks and Recreation	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
02	414200101E	**Request:** Restore Community Board's Budget. **Explanation:** The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase. **Responsible Agency**: Office of Management and Budget	In the FY 2009 Adopted Budget, each community board's basic operating budget allocation is $199,895.
03	414199402E	**Request:** Initiate a Study to Locate a professional Health Related Technical School in this District. **Explanation:** The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt. **Responsible Agency**: Board of Higher Education	The City cannot fund new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	414199309E	**Request:** Acquire Additional Head Start Centers **Explanation:** Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
05	414199602E	**Request:** Initiate a Study for a Public Dock on Jamaica Bay in the Rockaways **Explanation:** In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.
06	414199401E	**Request:** Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-26th Sts., Boardwalk to Seagirt Blvd. **Explanation:** This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	414200902E	**Request:** Fund upgrade of Rockaway Water Pollution Plant to reduce nitrogen levels in Jamaica Bay and replace old equipment. **Explanation:** Our office receives complaints about smells emanating from the plant, as well as the releasing of untreated waste into the bay, which are attributed to old equipment at the plant. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	414200301E	**Request:** Fund Commercial Area Basket Pick-Up Seven Days a Week **Explanation:** We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.
09	414200302E	**Request:** Hire More Lifeguards **Explanation:** Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
10	414199002E	**Request:** Purchase Equipment **Explanation:** Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
11	414198513E	**Request:** Continue Unsafe Building Demolition and Sealup Program. **Explanation:** The signs of transformation from a resort to a year round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	414200401E	**Request:** Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source. **Explanation:** Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes is dangerous. **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	414200601E	**Request:** Initiate study for storm and sanitary sewers at Beach 32 Street and Rockaway Freeway, Wheatley Street and Augustina Avenue, Beach 9 Street and Central Avenue. **Explanation:** Initate study for storm and sanitary sewers at the above mentioned location. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.
14	414199801E	**Request:** Hire additional Dept. of Building Inspectors and assign them to each Community Board District. **Explanation:** Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of Buildings staffing shortages many building conditions do not receive timely inspections. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
15	414198502E	**Request:** Assign Permanent Civil Service & Seasonal Employees-Parks, M/O Playgrounds, Recreation **Explanation:** Request additional, 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction. **Responsible Agency**: Department of Parks and Recreation	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	414198501E	**Request:** Assign Additional Personnel to 100th and 101st Precincts (NYPD) as well as Housing Bureau. **Explanation:** 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th Police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as "quality of life" issues. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
17	414199503E	**Request:** Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel **Explanation:** The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.
18	414200804E	**Request:** Elevate East-West Roads in Broad Channel. **Explanation:** Severe flooding is a problem in Broad Channel raising the streets and sidewalks will improve the ability of pedestrians and vehicles to move safely. **Responsible Agency**: Department of Environmental Protection	DEP cannot advance this project until some work is started by the lead agency.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	414200604E	**Request:** Initiate Study of Capital Reconstruction of Area Including Beach 90 to Beach 91 Streets, between Beach Channel Drive and Rockaway Beach Blvd. **Explanation:** New Roadway and sewers needed in this area. **Responsible Agency**: Department of Transportation	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
20	414200605E	**Request:** Initiate Study to Extend Hicksville Road from Beach 9th to Beach 12th Streets. **Explanation:** Un-improved mapped city street needs sewers, streetlighting, curbs and sidewalks. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	414200606E	**Request:** Initiate Study for Vernam Barbadoes Park as a Recreational Area, Boat Ramp and Picnic Area. **Explanation:** Old landfill site is now park land, a new pier is in place, this is a perfect location for a water front park. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2009 Adopted Budget Register

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Community District 14

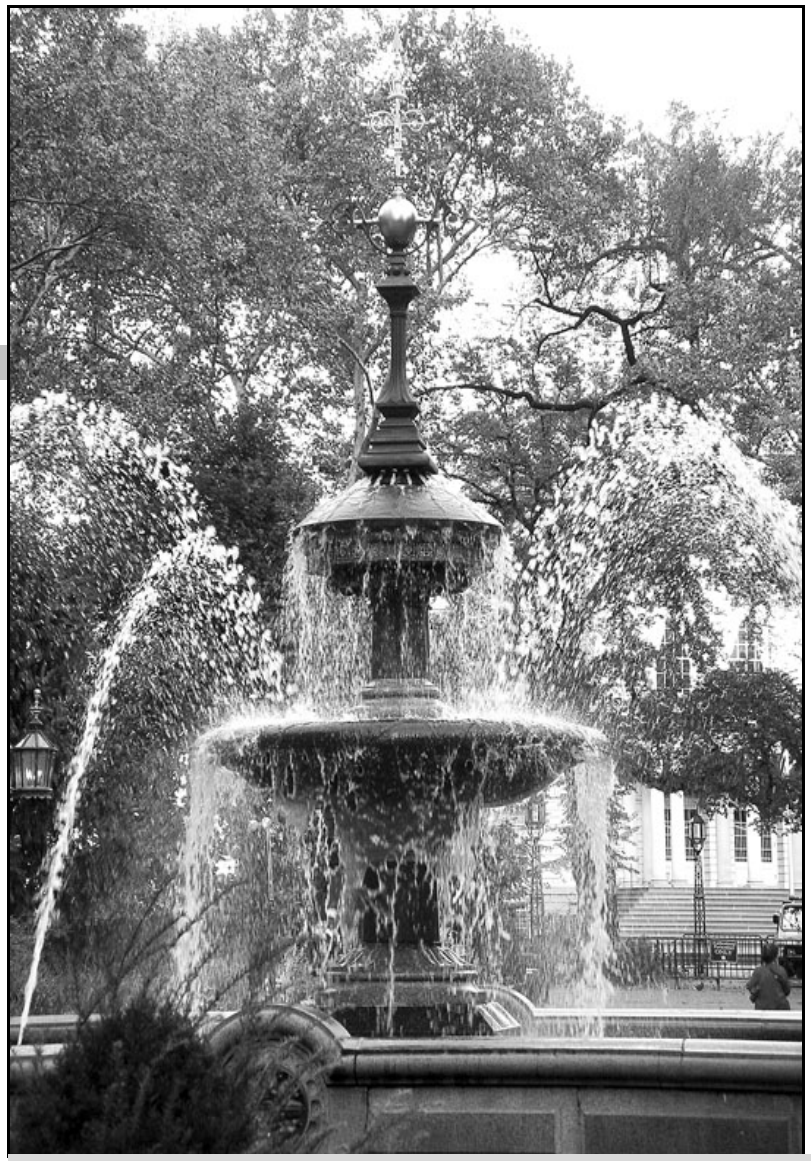
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
22	414200607E	**Request:** Initiate a comprehensive economic development recreational plan for Jamaica Bay side of district. **Explanation:** Over almost 10 miles of our district along Jamaica Bay is underutilized. A boat ramp for medium to large size recreational boats is needed. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
23	414200903E	**Request:** Augment personnel in the Department of Transportation. **Explanation:** The borough of Queens needs more staff for pothole repairs. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Register of Community Board Budget Requests

For the Adopted Budget
Fiscal Year 2009

Staten Island



The City of New York
Michael R. Bloomberg, *Mayor*

FY 2009 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2009 adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2009 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2009 the boards sought new or continued funding for 1,589 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,285 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2009 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Summary of FY 2009 Community Board Budget Requests in the Adopted Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	12	25 %	2	100 %
Mayor's Office of Emergency Management	6	83 %	1	100 %
New York Public Library	20	100 %	35	97 %
Brooklyn Public Library	12	67 %	14	86 %
Queens Borough Public Library	13	100 %	17	71 %
Department of Education	44	2 %	99	55 %
Police Department	149	85 %	59	53 %
Fire Department	69	19 %	55	16 %
Admin for Children's Services	38	0 %	10	0 %
Department of Homeless Services	11	64 %	6	33 %
Human Resources Administration	17	0 %	5	0 %
Department for the Aging	86	73 %	17	65 %
Department of Cultural Affairs	9	44 %	25	96 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	22 %	8	0 %
Dept of Small Business Services	26	0 %	0	0 %
Economic Development Corporation	10	0 %	52	38 %
Department of Housing Preservation & Development	58	83 %	39	97 %
Department of Buildings	55	96 %	3	100 %
Department of Health and Mental Hygiene	56	75 %	2	100 %
Health and Hospitals Corporation	5	80 %	20	75 %
Department of Environmental Protection	58	83 %	152	20 %
Department of Sanitation	99	24 %	27	30 %
Department of Transportation	107	69 %	427	48 %
Department of Parks and Recreation	188	97 %	416	90 %
Dept of Citywide Administrative Services	3	100 %	4	75 %
Housing Authority	7	100 %	25	96 %
Transit Authority	7	43 %	56	29 %
Landmarks Preservation Commission	11	0 %	2	100 %
All Other Agencies	43	33 %	11	55 %
Report Totals:	1,285		1,589	

Fiscal Year 2009 Adopted Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	501200902C	**Request:** Allocate Five Percent of the HHC Capital Budget to the SI Hospital Systems. **Explanation:** To establish a fair allocation of medical resources. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 49, 50	OMB supports the work that HHC is doing on Staten Island. However, OMB does not recommend the funding of the major modernization of Seaview Hospital.
02	501200904C	**Request:** Develop the North Shore Passenger Rail Line. **Explanation:** To improve rush hour commuting and reduce auto use. **Responsible Agency**: Transit Authority **Council Districts:** 49, 50 **Supported by:** SI Chamber of Commerce	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
03	501200905C	**Request:** Develop the Clifton Community Center. **Explanation:** To provide recreational, cultural and educational space in a very crowded community. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 49	Use the agency's application/RFP procedure. Contact the agency.
04	501200906C	**Request:** Develop the Rosebank Library. **Explanation:** To provide library service in a large and growing area containing three elementary schools. **Responsible Agency**: New York Public Library **Council Districts:** 49, 50	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

Fiscal Year 2009 Adopted Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	501200907C	**Request:** Develop the North Shore Greenway and Greenbelt. **Explanation:** To provide access to and reuse of the waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	501200908C	**Request:** Signalize Hylan Boulevard and Reynolds Street. **Explanation:** To provide public safety. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 49	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
07	501200910C	**Request:** Site and Build a New North Shore High School. **Explanation:** To relieve overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 49 **Budget Line:** E-2362 **Project Id(s):** A00017415	This project was funded in a prior fiscal year and the construction contract has been let.
08	501200911C	**Request:** Fund the Blissenbach Marine Survey. **Explanation:** To establish baseline data to reopen and concession the facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2009 Adopted Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	501200913C	**Request:** Renovate Eib's Pond. **Explanation:** To provide parkland for the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	501200914C	**Request:** Design the Osgood Storm Sewer. **Explanation:** To relieve flooding in Parkhill, Skyline, Rosebank and along the railroad R.O.W. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 49	DEP cannot advance this project until some work is started by the lead agency.
11	501200915C	**Request:** Renovate the St. George and Port Richmond Branches, Digitizing the Collections. **Explanation:** To provide amicable space and modern technology. **Responsible Agency**: New York Public Library **Council Districts:** 49	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
12	501200916C	**Request:** Upgrade the Port Richmond Streetlight Grid Encompassing Sharpe, Faber, Grove, Nicholas, Treadwell and the Terrace. **Explanation:** To provide for public safety. **Responsible Agency**: Department of Transportation **Council Districts:** 49	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2009 Adopted Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	501200917C	**Request:** Improve the Rosebank and New Brighton Firehouses. **Explanation:** To provide firefighters with adequate quarters that do not flood. **Responsible Agency**: Fire Department **Council Districts:** 49	The agency will try to accommodate this request within existing resources.
14	501200918C	**Request:** Build Florence Semple Park. **Explanation:** To provide respite and recreation in the Parkhill community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	501200919C	**Request:** Build a Recreational Park at Mariners Marsh. **Explanation:** To provide recreation for the Port Ivory, Southgate, Old Place and Mariners Harbor communities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	501200920C	**Request:** Construct the Richmond Parkway. **Explanation:** To alleviate traffic congestion. **Responsible Agency**: Department of Transportation **Council Districts:** 49, 50	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

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Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
17	501200921C	**Request:** Construct Bathrooms at Louis Lopez Park. **Explanation:** To allow access to restrooms in a crowded park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	501200901E	**Request:** IncreaseYyouth Services Funding. **Explanation:** To allow more programming for a growing population of youngsters. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
02	501200902E	**Request:** Increase Day Care Allocations. **Explanation:** To enable parents to work. **Responsible Agency**: Admistration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
03	501200903E	**Request:** Provide Operating Funds for the Mariners Harbor Library. **Explanation:** To allow the capital project to advance and the library to open. **Responsible Agency**: New York Public Library	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
04	501200904E	**Request:** Hire Traffic Control Officers. **Explanation:** To help ease the mayhem of rush hour traffic. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Staten Island

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	501200905E	**Request:** Increase LDC Funding and Include the New Brighton LDC in the Allocation. **Explanation:** To help grow business in the districts and in New Brighton, to begin to reinvest in the community. **Responsible Agency**: Department of Small Business Services	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
06	501200906E	**Request:** Add Funds to Teen Pregnancy Prevention Programs. **Explanation:** To end the problems engendered by teenage pregnancies. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	502200901C	**Request:** Reconstruct, Realign and Widen Roadway Along Rockland Avenue from Manor Road to Richmond Road. HWR-1160 to Include Underground Utilities and Eliminate Hazardous Curves on Manor Road Between Brielle Avenue and Rockland Avenue (HWR-1146) (HWC-996). **Explanation:** Project is needed to install storm and sanitary sewers (SE7-40) on Rockland Avenue and to eliminate the multi-reverse and sharp curves and to rebuild the narrow roadway into a 14 foot travel lane with one lane in each direction. Shoulders on both sides and a sidewalk on one side are also needed to alleviate traffic congestion and improve safety conditions especially for pedestrians and emergency vehicles. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-1160 **Project Id(s):** HWR-1160	This project was funded in a prior fiscal year and the scope is now underway.
02	502199901C	**Request:** Implement Richmondtown Roadway Improvements.- Richmond Hill Road (Snake Hill Road) Elimination of Hazardous Curves Caused by Steepness of Roadway Roundabout (THHR-299B). **Explanation:** Dangerous driving conditions and traffic congestion will be eliminated. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW299B **Project Id(s):** HWR299B	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	502198711C	**Request:** Fund Improvements to Forest Hill Road. Also Support Intersection Improvements (HW986B) and Roadway Improvements from Richmond Avenue to Willowbrook Road (HW986C). **Explanation:** Traffic problems such as traffic flow and safety hazards cause congestion and accidents. Roadway needs to be widened. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW-986 **Project Id(s):** HWR986B, HW986C	This project was funded in a prior fiscal year and the scope is now underway.
04	502200201C	**Request:** Map the Existing Landfill Roadways that Traverse in the Fresh Kills Landfill and Construct an Interchange at the West Shore Expressway. **Explanation:** Start the process of mapping the existing landfill roadways so that they can become N.Y.C. titled vested streets that can be used by the public to help alleviate traffic congestion on Staten Island. **Responsible Agency**: Department of Sanitation **Council Districts:** 50, 51	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
05	502200506C	**Request:** Remove Neckouts on 7 Lots Along Rockland Avenue Between Richmond Avenue and Forest Hill Road to Improve Roadway and Traffic Safety Along Rockland Avenue. **Explanation:** These neckouts need to be removed. DOT thought project could be done in-house. After site visit, DOT recommended a capital project. City owns all the properties (no acquisition necessary). Remove neckouts- Block 2015, Lot 300; Block 2003, Lot 8 Block 2376, Lots 17, 21, 22, and 32. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	502199511C	**Request:** Improve Richmond Road from Todt Hill Road to Amboy Road. (HWRER-99) **Explanation:** Due to abnormally high accident counts for a road with this volume and usage, improvements are absolutely necessary. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-2R **Project Id(s):** HWRER99	This project was funded in a prior fiscal year and the scope is now underway.
07	502199401C	**Request:** Create Design Plans for a Storm Sewer in Midland Beach Between Hylan Boulevard and Father Capodanno Boulevard. **Explanation:** There are no storm sewers in area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the Midland Beach area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
08	502199507C	**Request:** Construct Storm Sewers on Victory Boulevard Between Glen Street and Meredith Avenue. (PDSR-3332) **Explanation:** There are no storm sewers to prevent flooding in the area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-200R	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	502200103C	**Request:** Construct a Fourth Bus Depot. **Explanation:** As Staten Island continues to grow, more and more buses are needed for commuters. **Responsible Agency**: Transit Authority **Council Districts:** 49, 50, 51	OMB supports the agency's position as follows: A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
10	502200902C	**Request:** Allocate Funding for Perimeter Design and Enhancement (Greenbelt). **Explanation:** To improve up to 30 miles of park perimeter, including site clearing and edge treatments such as wood rail fencing, stone walls, and piers, plus the creation of approximately 12 trail heads, and the installation of native plant material. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	502200616C	**Request:** Construct Pedestrian Crossing at LaTourette Golf Course Across Richmond Hill Road (HW-C034; Parks). **Explanation:** Construction of pedestrian crossing at LaTourette Golf Course, across Richmond Hill Road, is needed to eliminate unsafe conditions for pedestrians and golfers when crossing Richmond Hill Road. Golfers must cross twice. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	502200903C	**Request:** Provide new vehicle for Bluebelt Field Management Staff. **Explanation:** Agency needs vehicle in order to maintain proper balance in the Bluebelt. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	502200904C	**Request:** Increase Library budget. **Explanation:** Supplies are desperately needed. **Responsible Agency**: New York Public Library **Council Districts:** 50	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
CS	502199010C	**Request:** Re-Evaluate and Design Legal Grades in the Quintard Street Area Between Quintard Street and Linwood Avenue (HWR-1132B). **Explanation:** Re-evaluate legal grades in the Quintard Street vicinity so that storm sewers can be built in this flood prone area. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW1132B **Project Id(s):** HWR1132B	This project is included in the Ten-Year Plan.
CS	502199110C	**Request:** Design and Implement New Drainage Plan for the Quintard Street Area (Between Quintard Street and Linwood Avenue; HWR-1132B). **Explanation:** A new drainage plan is needed so that storm and sanitary sewers can be built in a flood zone area. (South Beach). **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Project Id(s):** HWR-1132B, 1132B **Supported by:** Adams Avenue Civic Assn. - Robert Zink	This project was funded in a prior fiscal year and the final design contract has been let.

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Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	502199305C	**Request:** Create Bluebelts in the Midland Beach and South Beach Area for Storm Water Management to Alleviate Flooding Conditions. **Explanation:** In order to alleviate the flooding conditions in the area, a storm water management plan should be initiated in the Midland Beach and South Beach vicinity. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
CS	502199408C	**Request:** Design and Construct Lateral Sewers for Milton, Finley and Cedar Grove Avenues Between Ebbitts Street and New Dorp Lane to Include Marine Way and Center Street. (Roma Avenue Sewer Project SE413/SE414A.) **Explanation:** To relieve flooding conditions and failing septics - storm and sanitary sewers are needed in this area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Budget Line:** SE-2R **Project Id(s):** HWR669B	This project was funded in a prior fiscal year and the final design contract has been let.
CS	502199501C	**Request:** Fund Scope, Design and Construction of Storm and Sanitary Sewers on Rockland Avenue. Trunk to Include Beacon Avenue, Burton Court and Florida Terrace (SE-740B). **Explanation:** Residents living in the Egbertville area have septic systems which are failing and need relief from this situation as quickly as possible. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-740	Further study is needed before making a funding decision. Please contact the agency.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	502199702C	**Request:** Implement Grading Plans for Milton, Finley and Cedar Grove Avenues Between Ebbitts Street and New Dorp Lane to Include Marine Way and Center Street (HWR-669C). **Explanation:** The Department of Environmental Protection cannot install sewers unless DOT does a grading plan. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-669 **Project Id(s):** HWR-669C	This project is included in the Ten-Year Plan.
CS	502199903C	**Request:** Install Storm and Sanitary Sewers on Forest Hill Road Between Jaspar Street and Ashworth Avenue and Between Richmond Hill Road and Travis Avenue. **Explanation:** There are no storm sewers along Forest Hill Rd. causing ponding conditions. Forest Hill Rd. needs to be widened. DOT cannot widen roadway until storm sewers are installed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	502200203C	**Request:** Fund a Contract for the Installation of New Seepage Basins. **Explanation:** In order to alleviate flooding conditions in areas where there are no storm sewers, seepage basins can be installed to help alleviate some of the flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50, 51	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	502200701C	**Request:** Fund Additional Bus Stop Shelters for Staten Island (DOT). **Explanation:** Many bus stops on Staten Island lack shelters. Residents would like to be protected when waiting for a bus. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51, 49	Bus shelter site recommendations can be made by submitting the request to our franchises division. The appropriate request submission form can be located searching for (shelter) on www.nyc.gov/dot
CS	502200801C	**Request:** Design Storm Sewers - Grasmere Area Between Parkinson Avenue, Fingerboard Road, Clove Road and Hylan Boulevard. **Explanation:** This area is prone to flooding and storm sewers are needed to alleviate this situation. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	502200901E	**Request:** Upgrade Equipment for Each Engine, Rescue and Ladder Company. **Explanation:** Fire personnel need cold water entry suits for rescues in the harbor and thermal imaging cameras to detect heat form hidden fires **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
02	502199801E	**Request:** Schedule Yearly Cleaning of the Creeks for Jefferson Creek and New Creek in the Midland Beach Area, to Prevent Flooding Conditions. **Explanation:** In order to provide relief from constant flooding conditions in the area of Midland Beach, cleaning of the natural waterways must take place yearly. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	502199302E	**Request:** Add Recreation and Prevention Programs for Youth on Staten Island. **Explanation:** There are currently minimal recreation/prevention programs for youth. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
04	502198003E	**Request:** Hire Additional Sanitation Enforcement Police for Illegal Dumping. **Explanation:** Hire ten (10) Sanitation Police. It has become physically impossible to adequately service and patrol the assigned area. Services are not being provided while violations go unpunished. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	502199901E	**Request:** Hire at Least 2 Additional Year-Round Pothole Repair Crews for Staten Island. **Explanation:** During resurfacing season, March through December, there are almost no pothole repair crews available. Pothole repair crews should be on year round schedules. There should be one pothole repair crew for each Community Board on Staten Island. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
06	502200101E	**Request:** Fund a Maintenance Contract for the Bluebelt. **Explanation:** The Bluebelt is used for storm water management. If it is not maintained properly, it won't work. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	502200201E	**Request:** Hire a Team of 5 People to Maintain All the Feeder Streams in the Natural Areas. Many of These Streams Feed Into the Bluebelt. **Explanation:** There are many streams that empty or flow into the Bluebelt. If the feeder streams are kept clean the Bluebelt would be kept cleaner. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	502200402E	**Request:** Fund Firehouse Renovations to Upgrade Each of the Firehouses. **Explanation:** Many of our 221 fire houses are turn of the 20th century facilities and need improvements such as new roofs, apparatus floor replacements, waterproofing, painting and electrical upgrades, new kitchen and bathroom facilities as well as heating and ventilation upgrades. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
09	502200001E	**Request:** Hire Additional Personnel for Catch Basin and Culvert Cleaning. **Explanation:** To prevent flooding and ponding conditions on our streets. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	503199701C	**Request:** Provide Funds for Site Selection, Design and Construction of a New School for the South Shore of Staten Island. **Explanation:** The building boom continues on the South Shore. Our schools are overcrowded. We must plan now for another school. **Responsible Agency**: Department of Education **Council Districts:** 51 **Budget Line:** E-2362 **Project Id(s):** A00017400 **Supported by:** Staten Island Taxpayers Assn. P.T.A.'s	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.
02	503200501C	**Request:** Provide Funds for the Design and Construction of Arthur Kill Road from: a. Richmond Ave. to Giffords Lane b. Giffords Lane to Franklin Lane. **Explanation:** Arthur Kill Road is a major arterial on the south shore of Staten Island . This section of roadway has to be widened to handle the enormous amount of traffic in this area. Arthur Kill Road must be widened with sidewalks for the safety of our residents. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-1140 **Project Id(s):** HWR1140	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	503198805C	**Request:** Reconstruct and Widen Arthur Kill Road From: A.) Main St. to Richmond Ave.; B)Bridge St. to Sharrott Rd.; C) Sharrott Rd. to Bloomingdale Rd.; D) Bloomingdal Rd. to Rossville Ave.; E) Rossville Ave. to Huguenot Ave.; F) Huguenot Ave. to Arden Ave.; G) Arden Ave. to Woodrow Rd.; H) Woodrow Road to Drumgoole Road West. **Explanation:** Arthur Kill Rd. is one of our main routes for commercial and passenger vehicles. Also, many new residential developments have increased traffic. Road should be widened to mapped width. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-1140 **Project Id(s):** HWR1140	This project was funded in a prior fiscal year and the scope is now underway.
04	503198711C	**Request:** Reconstruct and Widen Bloomingdale Road from Amboy Road to Drumgoole Road East. **Explanation:** This is a primary road in poor condition. Heavy development in this area makes walking, parking and driving hazardous, since there are no sidewalks, etc. Currently this road is only one lane each way. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-919 **Project Id(s):** HWR919 **Supported by:** Department Of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	503200305C	**Request:** Open and Construct Mosely Avenue Between Arden Avenue and May Place. **Explanation:** This is the only section of Mosely Avenue that is not developed. We need this portion open to traffic to relieve congestion on the surrounding streets. This is not Designated Open Space as per the Department of City Planning. **Responsible Agency**: Department of Transportation **Council Districts:** 51	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.
06	503200802C	**Request:** Allocate Funding for the Construction of Tennyson Drive at Armstrong Avenue. **Explanation:** Tennyson Drive is unbuilt at Armstrong Avenue. We must open the street to allow traffic to flow. It would relieve the congestion on Hylan Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This project was not recommended by the agency at the time of the Departmental Estimates
07	503200405C	**Request:** Allocate Funding for the Construction of Tennyson Drive Between Cleveland Avenue and Wiman Avenue. **Explanation:** The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This project was not recommended by the agency at the time of the Departmental Estimates

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	503200603C	**Request:** Allocate Funding to Improve the Intersection of Arden Avenue and Arthur Kill Road. **Explanation:** This intersection is very busy and very dangerous to motorists and pedestrians. Improvements must be made to correct the problems at this location. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Project Id(s):** HWR1140	This project is included in the Ten-Year Plan.
09	503200803C	**Request:** Fund the Construction of the Rossville Library. **Explanation:** We have been waiting for over 10 years for a Regional Library in Rossville. There are thousands of new homes and families that would benefit from a library in Rossville. **Responsible Agency**: New York Public Library **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Association	OMB supports the agency's position as follows: This is an ongoing NYPL project with prior, current and expected future year commitments.
10	503200811C	**Request:** Construct Additional Access Road Needed at Wolfes Pond Park. **Explanation:** Now that Wolfes Pond Park has become so popular on Staten Island, many events and attractions bring more and more people to this facility. There is only one narrow roadway in and out of the Park. We are requesting an additional roadway. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	503199905C	**Request:** Allocate Funding for Crescent Beach Seawall, Berm and Shoreline Stabilization. **Explanation:** Residents in the area of Crescent Beach constantly get flooded when storms hit, especially at high tide. Reconstruction of the seawall, berm and shoreline stabilization is needed to protect the homeowners and save our beaches from further erosion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Crescent Beach Civic Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	503200805C	**Request:** Construct a Jetty at Wolfes Pond Park for Shoreline Stabilization and Replenishment **Explanation:** We are losing the shoreline at Wolfes Pond Park. A jetty would help protect the waterfront and beach. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Association Friends of Wolfes Pond Park	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	503200806C	**Request:** Install Comfort Stations at Wolfes Pond Park and Lemon Creek Park. **Explanation:** Many people use our parks and we need bathroom facilities for all these park users. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
14	503200901C	**Request:** Fund a New Ladder Company for Engine 168 -- Rossville. **Explanation:** Because the South Shore of Staten Island is statistically the fasting growing New York community, there is a need for this new Ladder Company to properly serve this area. **Responsible Agency**: Fire Department **Council Districts:** 51 **Supported by:** Staten Island Taxpayers	This project was not recommended by the agency at the time of the Departmental Estimates
15	503200210C	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Kreischer Street, Androvette Street, Winant Place, etc. **Explanation:** The Charleston area is completely without storm or sanitary sewers. Their cesspools and septic tanks are failing. This is a mixed residential - manufacturing area and sewers must be provided. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
16	503198309C	**Request:** Fund Reconstruction and Widening of Huguenot Avenue Between Rathbun Avenue and Drumgoole Road West. **Explanation:** Widening and repairing Huguenot Avenue Section B is requested. This is a major arterial. Board #3 has been requesting this project for over 15 years and giving it a high priority in our Capital Budget. This section of the roadway is the direct route to the Korean War Veterans Parkway and the West Shore Expressway. Also the main route to several schools, churches and the commercial district. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-410 **Project Id(s):** HWRP2022 **Project in Coordination with:** Department of Environmental Protection **Supported by:** Staten Island Taxpayer's Association	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
17	503200211C	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Sharrott Road, Storer Avenue, Carlin Avenue, etc. **Explanation:** This is a manufacturing and residential mixed area. The P.S. 4 annex and other businesses need the sanitary sewers and storm sewers. Claypit State Park is located within this area. The public uses the park for horseback riding and environmental classes. The septics are failing in the area and sewers are needed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Charleston Civic Association	This project was not recommended by the agency at the time of the Departmental Estimates

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
18	503198901C	**Request:** Reconstruct Woodrow Road Between Alexander Avenue and Row Place. **Explanation:** This is a main artery connecting the end of Richmond Parkway and is essential to the movement of traffic through a new heavily populated area. In addition, there is a new elementary school under construction on Woodrow Road and a bus route (S74) has been extended to Woodrow Rd. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-890 **Project Id(s):** HWR890 **Supported by:** Civic Associations P.T.A.'s	This project was funded in a prior fiscal year and the preliminary design contract has been let.
19	503200504C	**Request:** Provide Funding for Design and Construction of Storm and Sanitary Sewers at Page Avenue and Amboy Road Area. **Explanation:** The septic tanks in this area are failing. There are sanitary sewers already in place around this section of Staten Island. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Tottenville Civic Assn. Tottenville Merchants Assn.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	503200505C	**Request:** Provide Funding for Design and Construction of Storm and Sanitary Sewers in Amboy Road and Bay Terrace Area. **Explanation:** The septic tanks in this area are failing. There are already sanitary sewers throughout this area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This project was funded in a prior fiscal year and the final design contract has been let.
21	503199708C	**Request:** Allocate Funding for Pump Station in the Charleston/Richmond Valley Area. **Explanation:** The area is zoned primarily for manufacturing. There are several proposals for large shopping centers and outlets in the near future. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This project was not recommended by the agency at the time of the Departmental Estimates
22	503200206C	**Request:** Fund Site Selection for the New Huguenot Library **Explanation:** The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the New York Public Library. **Responsible Agency**: New York Public Library **Council Districts:** 51	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
23	503200407C	**Request:** Provide Funding for Great Kills Seaside Nature Park Including Reconstruction of the Pier. **Explanation:** This newly acquired parkland enhances the Great Kills waterfront. An existing pier on the site needs reconstruction and an esplanade along the waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Budget Line:** P-D020, P-245R **Project Id(s):** P-503SEAS, P-503SEAS **Supported by:** Civic Associations	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2008.
24	503200212C	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Madsen Avenue, Weiner Avenue, Boscomb Avenue, etc. **Explanation:** The septics in this area are failing. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	503200503C	**Request:** Provide Funding for the Clean-Up and Renovation of the 122nd Precinct Including an Additional Floor on the Building. **Explanation:** The 122nd Precinct is the largest and busiest precinct on Staten Island. The existing building is outdated. They need a new and improved facility for the officers, highway patrol, etc. **Responsible Agency**: Police Department **Council Districts:** 50	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
26	503200203C	**Request:** Provide Funding for Tennis Courts on the Parks Department's Kingdom Avenue site. **Explanation:** This site was acquired by the Parks Department for active recreation. There is a need for tennis courts in the South Shore. The site is perfect since it's near a school and private residences and surrounded by woodlands. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Assn.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	503199817C	**Request:** Allocate Funding for Site Selection for a New Public Library in the Eltingville/Mid-Island Area. **Explanation:** This section of Staten Island lacks library services for its communities' residents. **Responsible Agency**: New York Public Library **Council Districts:** 51 **Project Id(s):** LNC02MHNB, LNMIDISLA	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
28	503200409C	**Request:** Reconstruct and Widen Annadale Road Between Posner Street and Sheridan Place Including the Annadale Bridge Over the SI Railway. **Explanation:** This site is in the commercial district of the town of Annadale. The SI Railroad Station is located on this site. The widening is needed to accommodate the heavy volume of traffic in this area. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Project Id(s):** HWRP2023	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
29	503200004C	**Request:** Provide Design and Construction Funds for Sanitary Sewers in Canton Ave., Heenan Ave., Etc. Off Woodrow Road. **Explanation:** Homeowners have failing septic systems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
30	503198206C	**Request:** Allocate Design and Construction Funds for a Recreation Facility in Arden Heights Park. **Explanation:** Thousands of homes and families surround this undeveloped park. Ballfields are needed for recreational use for all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Staten Island Taxpayers Association	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	503200807C	**Request:** Construct a Permit Office in Blue Heron Park. **Explanation:** We need an office on the south shore of Staten Island to allow our residents convenient access to get Park Permits. Blue Heron would be an excellent location. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
32	503200808C	**Request:** Allocate Funding to Open the Unbuilt Section of Medina Street Between Aviston Street and Guyon Avenue. **Explanation:** The Department of Transportation should work in conjunction with the Department of Environmental Protection when they start the Bluebelt Project in Oakwood Creek to open Medina Street for better access to the surrounding neighborhood. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Supported by:** Oakwood Civic Association	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2009. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
33	503200809C	**Request:** Allocate Funding to Open the Unbuilt Portion of Tarrytown Avenue Between Aviston Street and Guyon Avenue. **Explanation:** The Department of Transportation should work in conjunction with the Department of Environmental Protection when they start the Bluebelt Project in Oakwood Creek to open Tarrytown Avenue for better access to the surrounding neighborhood. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Supported by:** Oakwood Civic Association	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2009. For details check the FY 2009 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
34	503200408C	**Request:** Construct the Korean War Veterans Parkway Span Connecting to Richmond Avenue North. **Explanation:** The span connecting Richmond Avenue will help eliminate the congestion at Richmond Avenue and Arthur Kill Road. It will also keep traffic flowing. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Supported by:** Civic Associations	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
35	503200812C	**Request:** Allocate Funding for Sanitary and Storm Sewers in Vespa Avenue and Surrounding Streets. **Explanation:** Failing septic systems and flooding in the area are due to the lack of sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	More information is needed from the community board before making a funding decision. The agency will contact the board.
36	503200813C	**Request:** Allocate Funding for Sanitary and Storm Sewers in Second Court --- SER002247. **Explanation:** Failing septic systems and flooding in the area are due to lack of sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
37	503200814C	**Request:** Allocate Funding for Storm and Sanitary Sewers in Tottenville Place --- PDSR 3585. **Explanation:** Failing septic systems and flooding in the area are due to lack of sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	Further study is needed before making a funding decision. Please contact the agency.
38	503200815C	**Request:** Allocate Funding for Storm and Sanitary Sewers in Radigan Avenue off Winant Avenue. **Explanation:** Failing septic systems and flooding in the area are due to lack of sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	Further study is needed before making a funding decision. Please contact the agency.
39	503200816C	**Request:** Allocate Funding for Storm and Sanitary Sewers in Monticello Terrace --- PDSR3579. **Explanation:** Failing septic systems and flooding in the area are due to lack of sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	Further study is needed before making a funding decision. Please contact the agency.
40	503200817C	**Request:** Allocate Funding for Storm Sewers for Buffalo Street, Durant Avenue and Emmett Avenues. **Explanation:** Constant flooding in the street are due to lack of storm sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	503200506E	**Request:** Provide Additional Police Officers for the 122nd and 123rd Precincts. **Explanation:** Staten Island is the fastest growing county in the State of New York. Additional police officers are needed to properly serve and protect the residents. **Responsible Agency**: Police Department 51	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	503200901E	**Request:** Provide Funding for Paramedics and Ambulances for the South Shore. **Explanation:** Statistically, Community District 3 is developing faster than the growth of our emergency services. It is essential that we provide our community with sufficient paramedics and ambulances. **Responsible Agency**: Fire Department **Supported by:** Staten Island Taxpayers	The agency will try to accommodate this request within existing resources.
03	503200902E	**Request:** Allocate Funding for Thermo Imaging Cameras for the Fire Department. **Explanation:** Thermo Imaging Cameras would protect our firefighters and well as aid them in search and rescue operations. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	503200508E	**Request:** Provide Funding for Beach Cleaning for Our Park Beaches. **Explanation:** For an island, our beaches are in terrible condition. We need to clean the shore, so it can be used by the community. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
05	503200509E	**Request:** Provide Funding for the Restoration of the Household Dump Site at the Fresh Kills Landfill. **Explanation:** The Household Dump Site is necessary for homeowners to dump off bulk and other household waste. Without this facility, the open spaces in our district will become the dump site. **Responsible Agency**: Department of Sanitation	This project was not recommended by the agency at the time of the Departmental Estimates
06	503200101E	**Request:** Provide Additional Funding for Equipment for the Bluebelt Maintenance on the South Shore. **Explanation:** To keep the Bluebelt functioning properly, equipment is needed to clean and maintain the many hundreds of acres of wetlands and parklands. Community Board #3 feels very strongly that the Bluebelt program continue and grow with the community. During Hurricane Floyd, the Bluebelt proved a success when we had no problem in our chronic flooding areas. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	503200903E	**Request:** Provide Funding for 6 Pick-Up Trucks and 3 Dump Trucks for the Parks Department. **Explanation:** The "Borough of Parks" requires these vehicles to properly maintain our parks on the south shore. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
08	503200011E	**Request:** Provide Funding for Additional Bluebelt Maintenance Staff. **Explanation:** The Bluebelt staff needs continued support to provide the maintenance service needed throughout all the Bluebelt systems. There are hundreds of acres of Bluebelt property that have to be maintained for the program to continue to succeed. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	503200605E	**Request:** Hire One Additional Fire Marshall on Staten Island. **Explanation:** Fire Marshalls are needed to cover all of Staten Island's growing community. **Responsible Agency**: Fire Department	This project was not recommended by the agency at the time of the Departmental Estimates
10	503200801E	**Request:** Allocate Funds for Special School Collection. **Explanation:** Funding is needed to provide adequate service to the schools on Staten Island. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	503200604E	**Request:** Hire Additional Sanitation Police for Staten Island. **Explanation:** More Sanitation Police are needed on Staten Island to cover areas of illegal dumping and throw-outs. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
12	503200701E	**Request:** Allocate Funding for a Study for a Fast Ferry on the South Shore of Staten Island. **Explanation:** Community District #3 has very limited mass transit on the south shore of Staten Island. A fast ferry service to Manhattan would help our commuters get to and from work. **Responsible Agency**: Department of Transportation	This project will be approved if the City receives sufficient Federal and/or State funds.
13	503200802E	**Request:** Allocate Funding for a Cleaning Crew. **Explanation:** Requesting more cleaning personnel to clean various areas, lots, etc. in Community District 3. **Responsible Agency**: Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	503200403E	**Request:** Provide Funding for 6 Park Rangers. **Explanation:** To cover the hundreds of acres of parkland in our district and monitor activities within the parks. **Responsible Agency**: Department of Parks and Recreation	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
15	503200602E	**Request:** Provide 2 ATV Brush Fire Units on Staten Island. **Explanation:** The ATV's are needed to get into the rough areas in our open spaces, woods, wetlands and Bluebelt areas to fight brush fires. **Responsible Agency**: Fire Department	This project was funded in a prior fiscal year and the scope is now underway.
16	503200106E	**Request:** Provide Additional Personnel for Traffic Enforcement. **Explanation:** Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
17	503200104E	**Request:** Provide Additional Civilian Employees (PAA's) at the 123 and 122 Precincts. **Explanation:** The civilians could relieve the uniformed officers of clerical duties. This would allow them to be on the street and patrol the community instead of behind a desk at the precinct. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: City funding was provided to hire four hundred additional civilian personnel as part of the Civilianization Program. Some civilian clerical personnel may be allocated to accomodate your request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	503200402E	**Request:** Hire Electrical and Plumbing Inspectors for Staten Island. **Explanation:** To inspect the vast number of housing developments on Staten Island. **Responsible Agency**: Department of Buildings	In the Adopted Budget, Citywide personnel/program/equipment funds are increased in FY 2009. After Adoption, agencies will schedule specific allocations.
19	503200401E	**Request:** Maintain Funding for Community Construction Liaisons as a Permanent Position. **Explanation:** Our experience with the Community Construction Liaisons has been excellent. Their service to the community has helped move projects along with less complications. They are well worth their part on the projects. **Responsible Agency**: Department of Design & Construction	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
20	503200007E	**Request:** Provide Funding for Seasonal Personnel for Mosquito and Tick Control. **Explanation:** Community District 3 has thousands of acres of wetlands, parkland, open space, bluebelt, etc. These areas breed mosquitos and ticks which must be controlled. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	503200606E	**Request:** Provide Funding for a "French Drain" in the Basement of the 123rd Precinct. **Explanation:** This old precinct building needs constant maintenance to keep it in shape since we will not be getting a new 123rd Precinct. **Responsible Agency**: Police Department	Work on this project/program was completed in FY 2008.

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	503200005E	**Request:** Provide Funding to Expand Adult Day Care - Respite Service. **Explanation:** There is no adult day care service in Community District 3. A facility is needed to provide this type of service to our senior citizens and family members. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.
23	503200603E	**Request:** Provide Back-Up Generators for Each Firehouse. **Explanation:** Back-up generators are needed in case of blackouts in the area. **Responsible Agency**: Fire Department	The agency will try to accommodate this request within existing resources.
24	503200006E	**Request:** Increase Funding for Home Care Service. **Explanation:** With more and more senior citizens requiring medical assistance, home care service would provide the help needed without the elderly being hospitalized. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
25	503199401E	**Request:** Provide Additional Personnel for Pothole Repair. **Explanation:** Provide personnel for pothole repair. Community Board 3 receives numerous pothole complaints. Our roads are inadequate and must be made safer and repairs are necessary on a regular basis, especially on construction sites. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.