

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2016

Bronx



The City of New York
Bill de Blasio, Mayor

FY 2016 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2016 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2016 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	22 %	1	0 %
New York Public Library	25	4 %	71	24 %
Brooklyn Public Library	13	8 %	14	14 %
Queens Borough Public Library	11	0 %	20	45 %
Department of Education	51	25 %	102	31 %
Police Department	126	10 %	69	16 %
Fire Department	50	40 %	35	63 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	39 %	5	0 %
Human Resources Administration	16	38 %	4	50 %
Department for the Aging	77	4 %	22	5 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	84	8 %	6	0 %
Dept of Small Business Services	26	12 %	2	0 %
Economic Development Corporation	12	0 %	41	5 %
Department of Housing Preservation & Development	47	74 %	32	59 %
Department of Buildings	43	100 %	0	0 %
Department of Health and Mental Hygiene	47	79 %	2	0 %
Health and Hospitals Corporation	6	83 %	24	21 %
Department of Environmental Protection	57	65 %	138	36 %
Department of Sanitation	106	76 %	30	27 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	115	32 %	469	22 %
Department of Parks and Recreation	223	69 %	526	26 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	31 %	23	87 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	52	65 %	10	20 %
Report Totals:	1,295		1,731	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov Finance@dca.nyc.gov
	Office of the Criminal Justice Coord.	Ms. Ashley Smith
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch	Tel: 212-442-3850 Fax: 212-442-3851
	Attn: Dean Moskos	Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch	Tel: 929-221-7227 Fax: 917-639-0267 Finchc@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
	Ms. Erica Goldstein	Tel: 212-360-1378 Erica.Goldstein@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101201501C	<p>Request: Fund Construction of a New STEM-Business K-12 School at 425 Grand Concourse, Site of the Former PS 31.</p> <p>Explanation: Due to the demolition of PS 31, a new school is needed on the PS 31 site. This is due to an increase in community district population and the recent rezoning to the east of the school which will bring in an additional population in less than five years.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	101201502C	<p>Request: Fund Construction of a Soccer Field in St. Mary's Park.</p> <p>Explanation: Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
03	101201503C	<p>Request: Allocate Funds for Capital Sewer Work to be Performed in the Area Located on Beekman Avenue, Between East 141st Street & St. Ann's Avenue.</p> <p>Explanation: Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	101199702C	<p>Request: Create a New 40th Precinct House.</p> <p>Explanation: Due to major police activity within this district, it is our belief that the present station house is inadequate. They need additional space/footage.</p> <p>Responsible Agency: Police Department</p> <p>Budget Line: PO-141</p> <p>Project Id(s): PO141-001</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	101200204C	<p>Request: Construct a New Community Park Featuring a Labyrinth.</p> <p>Explanation: As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CB #1 is requesting the Department of Parks to consider the feasibility of incorporating a Labyrinth design within a new community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-101BROO</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
06	101200801C	<p>Request: Develop a Waterfront Public Access Park.</p> <p>Explanation: The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New Yorkers For Parks</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
07	101200802C	<p>Request: Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard.</p> <p>Explanation: The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Administrators and Teachers of P.S. 5</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	101201401C	<p>Request: Fund Major Improvements Including Additional Lighting and Scraping for the Bruckner Expressway Underpasses at Brook, St. Ann's, Lincoln and Willis Avenues.</p> <p>Explanation: These improvements are needed at these locations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
09	101201402C	<p>Request: Retain the Present Use and Operation of the 40th Police Precinct House.</p> <p>Explanation: Retain the Present Use and Operation of the 40th Police Precinct House.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
10	101201601C	<p>Request: Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District.</p> <p>Explanation: The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
11	101201607C	<p>Request: Allocate Funds for Partial Renovation Improvements of the Woodstock Library.</p> <p>Explanation: The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	101201602C	<p>Request: Provide Funding for the Green Thumb Gardens in the District</p> <p>Explanation: To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
13	101201604C	<p>Request: Develop an Amphitheatre in St. Mary's Park.</p> <p>Explanation: Sesaonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable amphitheatre could be utilized throughout the year for the Parks Department and outside contracted events held by other entities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	101201606C	<p>Request: Fund the Reconstruction of the East 153rd Street Bridge.</p> <p>Explanation: Previously at this location, the past administration had approved a design for a cableless Bridge at East 153rd Street and the money was taken out of the budget. Due to the increased population in Bronx Community Districts #1 and #4, there is a need for a new bridge to be built at this location.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101198905E	<p>Request: Increase Funding for Youth Development, Delinquency & After School Programs.</p> <p>Explanation: Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school-time program funding in CD #1. Increased funding will help provide efficient and effective services in District #1.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
02	101198907E	<p>Request: Increase Funding for Pest Control in CD #1.</p> <p>Explanation: There are many vacant City-owned buildings and lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
03	101199306E	<p>Request: Continue Funding 18 Permanent Staff at St. Mary's Recreational Center.</p> <p>Explanation: This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101199401E	<p>Request: Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1.</p> <p>Explanation: More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
05	101199403E	<p>Request: Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1.</p> <p>Explanation: There are not enough crime prevention programs to service C.D. #1's senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA funds many contracts to provide these services and will continue to advocate for increased funding support for aging services.</p>
06	101199404E	<p>Request: Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.</p> <p>Explanation: These services may be cut, which will have an effect on services already being provided at a minimum level.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	101199408E	<p>Request: Fund Youth Employment During the School Year.</p> <p>Explanation: There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
08	101199410E	<p>Request: Continue Funding the Commercial Revitalization Program in CD #1.</p> <p>Explanation: There are many commercial strips in the district in need of facade and storefront improvements.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
09	101199802E	<p>Request: Maintain Funding for Daycare Slots and Headstart Programs in CD #1.</p> <p>Explanation: These programs should be maintained to provide Daycare Slots and Headstart Programs for children whose parents are enrolled in vocational programs, in schools or who are employed.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101200401E	<p>Request: Add Funding for Asthma Treatment.</p> <p>Explanation: Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH remains committed to working with communities that have high rates of asthma. Our Bronx District Public Health Office would be pleased to discuss this with you further.</p>
11	101200801E	<p>Request: Increase Funding for New York Public Library Services in the District.</p> <p>Explanation: In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	101201101E	<p>Request: Increase Expense Budgets for Community Boards to \$350K to Allow for Hiring of a Planner as Mandated by the NYC Charter and to Support Operating Expenses for Community Boards Citywide.</p> <p>Explanation: Due to expense budget cuts implemented by the city administration in recent years, Community Boards citywide have been faced with extreme hardships in meeting their Charter mandated responsibilities to ensure the delivery of essential municipal services, participate in the NYC budget process and plan for the overall improvement and development of the neighborhoods they serve. Increasing the budgets for Community Boards will guarantee additional funding for operational expenses and equipment purchases as well as the hiring of technical staff with specialties in neighborhood planning, zoning and environmental quality review, as it relates to newly proposed development projects before the Housing, Land Use or Economic Development Committees.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
13	101201301E	<p>Request: Fund Development of Recreational Programming in the District for Youth Up to and Including Aging-Out Youth of 25.</p> <p>Explanation: The development of new housing within the district has led to an increase in the level of youth and the aging out youth population now residing in our community district. There is a need for additional resources and services to support the activities of this population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
14	101201302E	<p>Request: Provide and Assign More Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as Well as the Transit Police.</p> <p>Explanation: Due to the proliferation of illegal gun possession and a rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	101201601E	<p>Request: Provide the Funding for Parks Department's Green Thumb Program.</p> <p>Explanation: So that the Green Thumb Program can continue to expand its activities and services that benefit gardens in CD1.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102199103C	<p>Request: Install LED Street Lighting Throughout the District. - Intersections with Bruckner Blvd: Barretto St., Tiffany St., Longwood Ave., & E. 156th St. - Garrison & Barretto Street & Manida Street; Lafayette & Barretto Street & Manida - Southern Blvd Between Westchester Ave & 167th St - Westchester Ave Between Intervale Ave & Southern Blvd - Whitlock Ave from Westchester Ave to E 165th St.</p> <p>Explanation: The streets indicated above have street lamps, however they are extremely dark. With the recent move of HRA to our District there is an additional 26,000 people traveling thru. Proper lighting is needed to deter criminal activities and provide an overall safer environment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYPD Hunts Point EDC</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
02	102201601C	<p>Request: Increase the 41st Precinct's Funds for Enhanced Personnel to Address Increase in Foot Traffic for Human Resources Administration (HRA) Clients and Employees (2,600 people daily)</p> <p>Explanation: With HRA's recent move to Hunts Point, there is an additional 2,600 people traveling thru our community. As a result, the 41st Precinct must add extra patrols to the Hunts Point community which will decrease the much needed police presence in the Longwood community.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	102200103C	<p>Request: Install LED Lighting at Bill Rainey Park Corridor Next to Park House (Interior and Exterior).</p> <p>Explanation: The largest park in the Longwood section of our Community District, it has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-102RAIN</p> <p>Supported by: South Bronx Concerned Citizens</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	102201201C	<p>Request: Provide Appropriate Funding for the Rehabilitation of 52 Park Phase II (Playground and Hand Ball Court).</p> <p>Explanation: Community District #2 has a limited amount of park space. This is the only park with a stage. Phase I is in the works to rebuild the theater and basketball courts and adding a skate board park. However, the handball court and playground are in need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 52 People for Progress</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
05	102201602C	<p>Request: Install Left Turn Signal on Bruckner Blvd & Longwood Ave.</p> <p>Explanation: The intersection of Bruckner Blvd and Longwood Avenue is within the top 3 intersections that are accident prone. The addition of this left turn signal will decrease vehicular accidents and deaths.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	102201003C	<p>Request: Install Speed Bumps and Signage Throughout the Longwood Historical District.</p> <p>Explanation: Cars have been observed speeding and have caused near collisions with school children going to Girls Prep School, MS 302, on Dawson between 156th Street and Prospect Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
07	102200604C	<p>Request: Complete Printers Park Phase III.</p> <p>Explanation: Our community has the least amount of park acreage in the borough both in number and in per capita. We therefore need to complete this small park on Hoe Avenue which is surrounded by both apartment buildings and private homes. Our Council Member has appropriated \$1,000,000 for completion of Phase II. Another \$1,000,000 is required to complete the final Phase. A dog run would benefit the immediate area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-1PRINTE</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	102200606C	<p>Request: Develop the Unused DOS Marine Transfer Station on Farragat Avenue for Use as a Seaport Attraction and Establish a Harbor Pier Patrol Site and Water Taxi Stop.</p> <p>Explanation: Developing this site along the South Street Seaport concept would result in a high economic development project for both the borough and city. The views of Manhattan from the site would make it a major attraction for "Seaport" customers.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Hunts Point EDC</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102201201E	<p>Request: Provide NYPD Traffic Control Agents on Southern Blvd & East 163 St & Hunts Point Ave; Intersections of Bruckner Boulevard and Hunts Point, Barretto Street and Longwood Avenue.</p> <p>Explanation: The intersection of 163rd Street and Southern Blvd has major congestion due to the fact that it leads to 4 major highways. (The Sheridan, Bruckner, I-95 & FDR). This location is the #1 intersection in the Bronx for pedestrian accidents. Also, there had been an increase in foot traffic due to HRA moving into Hunts Point (2,600 new people daily).</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	102199002E	<p>Request: Increase the 41st Precinct's Funds for Enhanced Personnel to Address the Increase in Foot Traffic of the Human Resources Administration (HRA) Clients and Employees (2,600 people daily).</p> <p>Explanation: The 41st Precinct has not been fully staffed for years. Despite this under-staffing, HRA has moved into the Banknote Building and there are an additional 2,600 people entering Hunts Point daily.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	102200401E	<p>Request: Hire More Sanitation Enforcement Officers to Administer Dog Poop Compliance.</p> <p>Explanation: Non-compliance to dog poop laws has increased within residential areas and Sanitation officers are needed to enforce compliance.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hunts Point EDC</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	102201202E	<p>Request: Increase Park Enforcement Patrol Agents Within Community District #2.</p> <p>Explanation: Community District #2 parks are heavily utilized and at times used for the wrong reasons. (alcohol drinking, drug use and sales.) The 41st Pct is down in police staff therefore making it difficult to patrol parks such as Bill Rainey Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
05	102201002E	<p>Request: Increase Funds for Enhanced School Safety "Personnel."</p> <p>Explanation: Increased vehicular traffic near our schools, especially in Hunt's Point, requires enhanced School Safety staff. There has been an increase in youth on youth violence, which is more commonly occurring after school. Increase in school safety will assist our 41st Precinct whose personnel has been run thin due to HRA moving into Hunts Point (2,600 new people in community)</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Bronx Charter School for the Arts</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	102199302E	<p>Request: Increase Pest Control Extermination Services in Our Community to Include Mosquito Abatement, Rat Abatement and Bedbug Control.</p> <p>Explanation: A steady increase in complaints regarding problems with rodents, mosquitos and bedbugs requires a corresponding increase in pest control extermination services in our community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Various Block Associations & Tenant Groups</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. DOHMH and other City agencies are also taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations. These resources are available in our comprehensive online portal.</p>
07	102200002E	<p>Request: Increase Sidewalk Repair as a Result of Tree Growth.</p> <p>Explanation: Community District #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave. from Hewitt Place to Prospect Ave. are particularly in need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Block Associations & Pedestrians.</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	102200604E	<p>Request: Increase Funding for Both After-School Programs and Summer Day Camp Programs Run by Community Based Organizations, Such as Tutoring, Counseling, the Arts, Music & Education.</p> <p>Explanation: After-school programs, run by the Department of Education, do not address the majority of students who require the extra help provided by the community based organizations' after-school programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
09	102200601E	<p>Request: Increase Funding for Senior Services: Enhance Daily Delivery Service of Meals On Wheels and Restore the HEAP Program Along With General Food Banks.</p> <p>Explanation: Our growing senior population needs and deserves increased social services to help them resolve their many problems which include proper "Meals on Wheels" service.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
10	102200603E	<p>Request: Increase Full Funding for the Summer Youth Employment Program.</p> <p>Explanation: The Summer Youth Employment Program provides a desirable alternative activity to our youth. It exposes them to working skills and to the "World of Work" at an early age.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: SISDA</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103198502C	<p>Request: Reconstruct Southern Blvd. from Jennings Street to East 174th Street.</p> <p>Explanation: Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. This project, which is being funded by the NYC Department of Environmental Protection per the FY 2010 Borough Consultation hearings, is being managed by the NYC Dept. of Design and Construction (DDC) and will include trunk water main and sewer line replacements. Bx. Community Board 3 is recommending that DDC consider expanding the existing scope of work for this project to include DOT funding for curb to curb street re-surfacing as well as new curb and sidewalk improvements and new and additional street lamp-post installations, for added street surface lighting along the Southern Blvd. corridor.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698W</p> <p>Supported by: M.B.D. Community Housing Corporation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	103200206C	<p>Request: Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area bounded by East 159th St., Melrose Avenue, East 160th St. and Elton Avenue.</p> <p>Explanation: Bronx Community Board Three is requesting agency consideration for the construction of a new park at Site 32 within the Melrose Commons Urban Renewal Area, to further URA plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33). Bronx Community Board Three is aware that this project, which is in design, is scheduled for construction in the fall of 2013 and that ownership jurisdiction will be transferred from the NYC Department of Housing Preservation and Development to the New York City Department of Parks and Recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D021, P-C021, WM0011</p> <p>Project Id(s): P-103MP32, P-101MELR, P-1CROT41</p> <p>Supported by: Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103200207C	<p>Request: Provide for the ReConstruction of East 161 St. Between Park and Third Avenues.</p> <p>Explanation: Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the recent re-construction of the bridge underpass at East 161 St., in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately \$3.5 million will be spent for streetscape improvements up to the Melrose Metro-North train stop.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
04	103200101C	<p>Request: Provide for Renovation of Phase II of Estella Diggs Park (Rocks and Roots Park) at Third Avenue and East 167th St.</p> <p>Explanation: Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of Phase II of Estella Diggs Park (Rocks and Roots Park) (\$1.3m) to include site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of East 167th St. and Third Avenue (east side, Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such site will attract resident youth living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three. Phase I was completed on 5/10/11 at a cost of \$2.9m.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-103RRPK</p> <p>Supported by: St. Augustine's Church</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103201101C	<p>Request: Renovate Ball fields 4 and 5(contiguous and integrated playing areas) to Provide for Removal of Old and Installation of New Bleachers, New Drainage, New Fencing, New Playing Field Surface with Related Field Markings, Water Fountains and a New Comfort Station.</p> <p>Explanation: Bronx Community Board Three recognizes that ball fields four (4) and five (5) at Crotona Park North near Prospect Avenue, require renovation due to their existing condition which has been compromised over the years because of regular seasonal league use and general community recreational play. Such fields serve the larger community of individuals in Community District Three who enjoy baseball as well as Bronx Community District Six to the north. The NYC Dept. of Parks and Recreation has informed Bronx Community Board Three that Councilman Joel Rivera has appropriated approx. \$ 1 m (FY 2013) for improvements to these ball fields. The estimated total development cost is projected at \$5 m.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	103199506C	<p>Request: Develop Greenthumb and Flower Garden at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home & Freeman Streets).</p> <p>Explanation: Due to increased residential/homeownership development within this area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Green and Garden committee to establish a green and flower garden, Bronx Community Board No.3 is requesting that the New York City Department of Parks & Recreation provide for the development of a green and flower garden at this location. The scope of work at this site should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that the NYC Dept. of Parks and Recreation collaborate with Bronx Community Board 3 and the area homeowners association on Hoe Avenue, to develop a final work scope for design and approval by the board.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C021, P-X245</p> <p>Project Id(s): P-102TENN, P-102TENN</p> <p>Supported by: West Farms Haven Homeowners Association Hoe Avenue HOA</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	103201501C	<p>Request: Provide for Gut Rehabilitation of the Entire Cellar of the Morrisania Library Except the Boiler Room, Fuel Tank Room and Elevator Machine Room, to Create Individual Offices/Work Rooms to Include a 600 sq. ft. OST Room. Provide for Replacement of the Remaining Units of the Morrisania Library HVAC System, as Well as Electrical Upgrades and Replacement of the Elevator.</p> <p>Explanation: Bronx Community Board Three is requesting the gut rehabilitation of the entire cellar of the Morrisania Library except the boiler room, fuel tank room and elevator machine room to create individual offices/ work rooms to include a 600 sq. ft. OST room at a cost of \$1.5 million dollars. Bronx Community Board Three is also requesting replacement of the remaining HVAC system units, electrical upgrades and replacement of the elevator at the Morrisania Library, at a cost of \$7 million dollars.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	103201102C	<p>Request: Renovate Playground #5 (Hill and Dale) in Crotona Park at Crotona Park East and Suburban Place.</p> <p>Explanation: Bronx Community Board Three is recommending that the New York City Department of Parks and Recreation fund the renovation of Hill and Dale playground due to its existing poor condition. Playground #5 requires new drainage due to severe ponding conditions after heavy rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area. This funding request is supported by PS 61, IS 90, JHS 98, Bronx HS for Performance and Stagecraft and the Academy for Scholarship and Entrepreneurship: A Co.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61, IS 90, JHS 98, Bronx HS for Performance and Stag Academy for Scholarship and Entrepreneurship: A Co</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	103199504C	<p>Request: Reconstruct Comfort Station within Crotona Park at East 171 Street and Fulton Avenue.</p> <p>Explanation: Improvements to the existing comfort station to allow for reactivation of its former use, would support the prior rehabilitation by the Department of Parks and Recreation, of Playground #10 in New York City FY 97/98. These improvements should include allowances for ADA accessibility. Councilman Joel Rivera has appropriated approx. \$840k from FY 2012 for this purpose. This project is currently in design.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	103199501C	<p>Request: Provide Enhanced Street Lighting at Southern Boulevard from East 174th St. to Freeman St. at the "Underside" of the Elevated IRT #'s 2 & 5 Train Lines.</p> <p>Explanation: In consideration of E.D.C. plans for future commercial/retail development along Southern Boulevard and the proposed re-construction of Southern Boulevard planned for FY 2014(HED553), enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to complement commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A. in FY 1995 and has been re-submitted due to proposed retail development plans along the Southern Boulevard retail corridor in Bronx Community Board 3. Furthermore, the completion of improvements to the East 174th St. and Freeman Street train stations by NYC Transit, warrant consideration of this request in the future</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698</p> <p>Supported by: Mid-Bronx Desperadoes, Inc. (MBD) Whedco</p>	<p>The Department has measured light levels at the requested location(s) and determined that they do not meet DOT lighting standards. Therefore, additional lights or increased lumens will be or have already been installed.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103200501C	<p>Request: Provide for Installation of High-Intensity Security/Sports Lighting, Additional Electrical Outlets for Stage Area and Installation of Fence at the Garden Area at Eae J. Mitchell Park (East 174th St. and Longfellow Avenue- Block 2998, Lot 156).</p> <p>Explanation: Eae J. Mitchell Park requires high intensity "security/sports" lighting throughout the park, particularly along the north side of the park adjacent to the Cross Bronx Plaza Shopping Mall. This lighting would serve as a deterrent for substance abuse use and narcotic sales within the park area during late evening hours. The park is also in need of the installation of additional electrical outlets suited for special events, stage and musical performances throughout the year, as well as the construction of a fence to secure the garden area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mid-Bronx Community Housing Corp. North Longfellow United Block Assoc. and the 42 Precinct.</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	103200203C	<p>Request: Provide for the Reconstruction of the Existing Comfort Station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue).</p> <p>Explanation: This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area in fostering increased utilization of the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numbered BX 2, 41, 55 and 6.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Nos Quedamos/We Stay Committee</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103200401C	<p>Request: Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street.</p> <p>Explanation: Recent improvements were done to the asphalt play area (softball field) to convert the surface to an all-purpose synthetic turf under the PLANYC "Asphalt to Turf Initiative". Bronx Community Board Three and the Hilton White committee support a request for the restoration of the handball court and walls, basketball courts, rims (double rims/outdoor nets)and backboards, as well as the installation of new perimeter fencing, benches and sidewalks. Estimated cost: \$500k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hilton White Committee Paul Laurence Dunbar Middle School, MS 301</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	103200404C	<p>Request: Reconstruct Crotona Park - Playground #4(Crotona Park East, Crotona Park North, East 175 St. and Southern Boulevard).</p> <p>Explanation: Provide for reconstruction of Playground #4 to include recreational amenities for neighborhood youth - Estimated cost \$500k+</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	103200502C	<p>Request: Renovate the Existing Comfort Station at Gouverneur Morris Playground.</p> <p>Explanation: The capital re-construction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to approx. \$173,000 in requirements contract work for fencing, color seal coating, new backboards, rims and related curb work associated with the basketball courts. Presently, the Morris Houses Tenants Assoc. requests the renovation of the existing comfort station because it remains as the only capital item unaddressed and because it services numerous children in local day care and head start programs. This comfort station should also be upgraded to include ADA accessibility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	103200704C	<p>Request: Provide for Renovation of Swimming Pool at P.S./M.S. 4 located at Fulton Avenue and East 173 St. in Community District Three.</p> <p>Explanation: Bronx Community Board Three is requesting that the NYC Department of Education, in collaboration with the School Construction Authority, fund improvements to the swimming pool at P.S./M.S. 4 to include ceiling painting and re-grouting of existing tile (\$30k) in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: The Phipps Houses Group</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103200801C	<p>Request: Install Security Lighting at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.).</p> <p>Explanation: In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew Playground is in need of security/sports lighting at the general park sitting and play areas to promote extended play conditions for youth during summer hours. The installation of such lighting in the area of the basketball courts would also allow for extended summer play and organized tournament events for youth of all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Johns Lutheran Church Childrens Circle Day Care Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
18	103200802C	<p>Request: Install Park Benches Along Perimeter Areas of Crotona Park.</p> <p>Explanation: Due to the increased utilization of Crotona Park as a result of increased capital project development of ball fields and play areas, residents have sought to increase the availability of park seating along the sidewalk perimeter for passive relaxation and enjoyment purposes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Phipps Houses</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	103200803C	<p>Request: Install Wrought Iron Fencing at Rock Garden Community Park/Hiawatha Falls (Bryant Avenue, Longfellow Avenue, East 173rd St. and East 174th St.).</p> <p>Explanation: Bronx Community Board Three is requesting that the New York City Department of Parks and Recreation install additional wrought iron fencing at the Rock Garden Community Park/Hiawatha Falls adjacent to Bryant Mews/Senior Citizens Park. Said fencing is requested for installation within the Rock Garden park, alongside an existing but defective chain link fence which is privately owned by 1690 Bryant Avenue. The NYC Department of Parks and Recreation must develop the scope of work for this project in collaboration with the North Longfellow United Block Association.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: North Longfellow United Block Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	103200804C	<p>Request: Install New High Intensity Sports/Security Lighting at Bellfield # 1 in Crotona Park at Claremont Parkway and Crotona Avenue.</p> <p>Explanation: Bellfield # 1 was the subject of capital improvements completed in 2006, which included new bleachers, new sod and upgraded irrigation at the cost of \$800k, provided by NYC Councilman Joel Rivera (CD 15). At the request of Jaws Baseball Little League, Inc., Bronx Community Board Three is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth. NYC DPR has informed Bronx Community Board Three that Councilman Joel Rivera has appropriated approx. \$250k for lighting improvements for this purpose; nevertheless, this project may be underfunded requiring additional capital funding from the NYC Council, Bronx Borough President or city administration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jaws Baseball Little League, Inc.</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	103200004C	<p>Request: Construct a New State of the Art 42nd Police Precinct.</p> <p>Explanation: Consider plans to construct a new State of the Art 42nd Police Pct. Recent capital improvements to the structure at 830 Washington Avenue entailed a new front desk, platform reconstruction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, piping and re-installation of radiators. Recent information has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Bronx Community Board 3 makes this request in view of realistic uncertainties related to other capital systems and based on the projected increase of patrol officers in future years.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mid Bronx Community Housing Corp.</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
22	103198919C	<p>Request: Provide Equipment in District #3 for Efficient Operations.</p> <p>Explanation: Provide/replace the following equipment in District #3: 1 haulster, 1 salt spreader.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
23	103199101C	<p>Request: Provide a Sanitation Garage Facility in Bronx Community Board Three.</p> <p>Explanation: The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Bronx Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	103201001C	<p>Request: Install a Ramp for Skateboard Play and Activity within Crotona Park</p> <p>Explanation: Bronx Community Board Three is requesting the installation of a skateboard ramp for youth in Crotona Park, similar to the ramp which exists at Mullaly Playground on River Avenue in Community District Four. Area youth who engage in recreational activities with skateboards, could improve their skills as a result.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
25	103201003C	<p>Request: Construct an Indoor Facility for Special Events/Concerts within Crotona Park.</p> <p>Explanation: Crotona Park has recently undergone capital improvements related to the establishment of an amphitheater for outdoor special events and concert play; however, this facility does not make provisions for inclement weather performances. Bronx Community Board Three is requesting consideration by the NYC Department of Parks and Recreation, for the construction of an indoor facility for this purpose.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
26	103201005C	<p>Request: Repair Broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground-Union Avenue, Tinton Avenue and East 166 St. in Bronx Community District Three.</p> <p>Explanation: Bronx Community Board Three is requesting the intervention of the New York City Department of Parks and Recreation in repairing the broken/defective concrete facing at numerous locations on the handball courts and at the related ground areas. Additionally, the contract scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at this park site. Bronx Community Board Three recommends that this item be addressed via a New York City Requirements Contract.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	103200201C	<p>Request: Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street).</p> <p>Explanation: Block 2979, Lot 1(959 Home Street) is currently under the jurisdiction of the NYC Department of Housing Preservation and Development. This site was formerly under the jurisdiction of the NYC Department of Parks and Recreation under a prior agreement with HPD but has recently been re-transferred. Since 2002, The West Farms Haven Homeowners Association has requested that this site be developed as a recreational play area for youth/toddlers ages 2-7. Bronx Community Board Three is requesting that HPD re-consider its intent for residential/homeownership construction due to lot size limitations and re-transfer jurisdiction to the NYC Department of Parks and Recreation for development to include recreational uses.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-ICWELEL</p> <p>Supported by: West Farms Haven H.O.A.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	103198923C	<p>Request: Provide Additional Equipment for Effective Parks Maintenance.</p> <p>Explanation: Provide the following equipment to enable M & O staff to effectively maintain our parks and playgrounds: 1 plow vehicle, 1 - 16 passenger Van, 1 mini-packer garbage truck, 1 bobcat with attachments.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	103201103C	<p>Request: Install New High Intensity Sports/Security Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park.</p> <p>Explanation: The NYC Department of Parks and Recreation has recently completed construction of a synthetic soccer playing field at Crotona Park North and Crotona Park East in Bronx Community District Three (Contract X010-109M) and the interest of local community soccer leagues is to engage in evening tournament league play, Bronx Community Board Three is requesting additional funding for the installation of lighting for this purpose.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Los Santos Futbol League</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	103201104C	<p>Request: Install New Flooring, Upgrade Heating System and Paint the Entire NYPD-42nd Precinct Throughout.</p> <p>Explanation: Bronx Community Board Three is requesting that funding be appropriated in FY 2014 to address the need to install new flooring throughout the entire NYPD-42nd Precinct located at 830 Washington Avenue in Bronx Community District Three. Additionally, the board is requesting that the entire precinct undergo painting of the walls and ceilings to improve interior aesthetics as well as police morale and that the heating system be upgraded due to existing boiler malfunctioning</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 42nd Pct. Community Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	103201105C	<p>Request: Install New Air Conditioning HVAC System with Total Electrical System Upgrade at Claremont Neighborhood Center, Inc., Located at 489 East 169th St. in Bronx Community District Three.</p> <p>Explanation: Bronx Community Board Three is requesting that the New York City Housing Authority appropriate funding in FY' 2014 to address the installation of a new HVAC system at Claremont Neighborhood Center, Inc., to provide air conditioning and ventilation throughout the center during spring and summer months. Bronx Community Board Three recognizes that the Claremont Neighborhood Center services thousands of local youth attending area elementary, intermediate/junior and high schools in day and after school/evening programs year-round. The executive director and administrative support staff have requested that Bronx Community Board Three incorporate this request for new air conditioning to provide for a more comfortable and productive work environment for staff and center participants.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Claremont Neighborhood Center, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	103201108C	<p>Request: Construct a Multi-Service Youth Center in Crotona Park East neighborhood of Bronx Community District 3.</p> <p>Explanation: The Crotona Park East neighborhood of Community District 3 is in need of a new multipurpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, tutorial assistance and computer skills training.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Future Star Productions, Inc.</p>	<p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	103201201C	<p>Request: Install Storm Water Line Infrastructure with Accompanying Catch Basins along Claremont Parkway between Crotona Park East and Crotona Avenue.</p> <p>Explanation: Installation of infrastructure for storm water runoff with accompanying catch basins, is essential along Claremont Parkway between Crotona Park East and Crotona Avenue, due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Friends of Crotona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	103201203C	<p>Request: Rehabilitate CS 132 Playground (Morgan Plygd.) at E. 168 St., Park Avenue and Washington Avenue.</p> <p>Explanation: Bronx Community Board Three is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface, backboards and rims at the existing basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC Department of Parks and Recreation re-surface the walls and floors of the existing handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CS 132 School Administration - Office of the Parent Coordi</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	103201401C	<p>Request: Install New High Intensity, Motion Sensored, Security Lighting at Charlton-Thompson Garden Located at E. 164 St. between Boston Road and Cauldwell Avenue.</p> <p>Explanation: Charlton-Thompson Gardens in Bronx Community Board Three, serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation Committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti practices, which have affected the integrity of this memorial for two of our nation's war heroes. The installation of high intensity motion sensed lighting would serve to curtail unwarranted and unwonted acts of vandalism in the future.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Charlton-Thompson Garden National Association of Black Veterans Inc.</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
36	103201403C	<p>Request: Renovate Playground #9 in Crotona Park at Crotona Park South near Clinton and Crotona Avenues</p> <p>Explanation: Due to the deteriorated condition of the playground, Bronx Community Board Three is requesting the total renovation of the playground to include a new mini-synthetic turf for soccer/football play and new basketball court or courts with upgraded play surface, backboards and rims. The scope of work for this project should also include new and advanced fitness and exercise equipment for teenagers and young adults, as well as a play area with technologically advanced sprinkler/spray shower systems for youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Goodwill Baptist Church Crotona Park South Homeowners Assn.</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103201101E	<p>Request: Increase Expense Budgets for Community Boards to \$350k to Allow for Hiring of a Planner as Mandated by the NYC Charter and to Support Operating Expenses For Community Boards Citywide.</p> <p>Explanation: Due to expense budgetary cuts implemented by the city administration in recent years, Community Boards citywide have been faced with extreme hardships in meeting their charter mandated responsibilities to ensure the delivery of essential municipal services, participate in the NYC budget process and plan for the overall improvement and development of the neighborhoods they serve. Increasing the budgets for Community Boards will guarantee additional funding for operational expenses and equipment purchases as well as the hiring of technical staff with specialties in neighborhood planning, zoning and environmental quality review, as it relates to newly proposed development projects before the Housing, Land-Use or Economic Development Committees.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: NYC Council Borough Presidents</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	103199405E	<p>Request: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas.</p> <p>Explanation: Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in providing these staff additions, in its efforts to ensure the viability of District Three parks and recreational facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103198509E	<p>Request: Increase Housing Police Community Service Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments within Bronx Community District Three.</p> <p>Explanation: Claremont Village (Butler Houses, Morris Houses and Webster/Morrisania Houses) is the largest Housing Authority development cluster in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity present in this area. Forest Houses has the same need although it is not as densely populated as Claremont Village.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Claremont Village Tenants Association Forest Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
04	103200503E	<p>Request: Install Security Surveillance Cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village.</p> <p>Explanation: Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance VIPER cameras at Morris Houses within Claremont Village in 2000. These funding appropriations allowed for installation of cameras within and around building perimeters and has significantly reduced crime vis-a-vis CompStat crime indexes within PSA-7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103199402E	<p>Request: Provide for Additional Inspectors Bronxwide to Address Issues of Owner Non-Compliance With the N.Y.C. Administrative Code and Zoning Requirements.</p> <p>Explanation: Bronx Community Board Three is requesting funding for additional DOB inspectors for enforcement of owner non-compliance with NYC Administrative code and zoning requirements. Additional inspectors will allow for an increase in personnel to address the specific needs of each Community District. These additional inspectors will address illegal use violations, work without permits, illegal SRO conversions and many other problematic building and zoning code violations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	103200401E	<p>Request: Acquire Mobile Command Post for the 42nd Precinct.</p> <p>Explanation: Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD currently has an adequate number of large command post vehicles. They are available for Police/Community events through proper request by the Commanding Officer.</p>
07	103199404E	<p>Request: Assign Additional Equipment to the 42nd Precinct.</p> <p>Explanation: In consideration of additional patrol/civilian personnel assignments within local precinct commands, the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheel scooters for police/patrol surveillance, c) 10 bicycles for patrol purposes.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	103198904E	<p>Request: Increase Personnel in District #3 for Effective Operations.</p> <p>Explanation: Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists. Bronx Community Board Three urges that DPR increase the number of Climbers and Pruners assigned to Bronx District Three due to evidence of extreme overgrowth at locations in proximity to street lamp-posts in parks and local streets throughout the district area and fronting arterial highways (Interstate 95). Said overgrowth of tree limbs creates a personal liability issue for passersby and compromises the degree of lumens emitted from existing park and local street lamp-posts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
09	103199503E	<p>Request: Increase Funding for New York Public Library Services in the District at Morrisania Library.</p> <p>Explanation: In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified by the fact that Morrisania's circulation has gone from 90,686 to 101,660, with attendance leaping from 151,232 to 156,442, within the previous fiscal year (FY 2011).</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	103199502E	<p>Request: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic.</p> <p>Explanation: In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
11	103200101E	<p>Request: Provide for Increased Security at the Franklin Women's Shelter.</p> <p>Explanation: Due to the fact that the Franklin Women's Shelter exists as a two hundred (200-250) bed transitional women's facility (100 pre-program beds) in Community District Three, consideration needs to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Please contact the Community Affairs division at 212-361-7900 to provide details on the alleged illicit activities and DHS will assess and respond appropriately.</p>
12	103199504E	<p>Request: Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park.</p> <p>Explanation: The rehabilitation/upgrading of Playgrounds 10, 11 and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6 and 7, require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103198511E	<p>Request: Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3.</p> <p>Explanation: Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
14	103198512E	<p>Request: Install Large Containers for Garbage on Public School Sites.</p> <p>Explanation: Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of schools and is unsightly, attracting dogs and vermin.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
15	103201401E	<p>Request: Increase Funding for After-School Programs for Bronx Community Board Three Schools in School Districts 8, 9 and 12.</p> <p>Explanation: Due to the existing DED budgetary constraints for FY 2013, Bronx Community Board Three is requesting the provision of increased expense funding for after-school support programs in Bronx Community Board Three schools, in School Districts 8, 9 and 12.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	103198502E	<p>Request: Increase Traffic Personnel in Community Board Three.</p> <p>Explanation: To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control inspectors.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: McKinley Merchants Association</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
17	103198408E	<p>Request: Allocate Additional Funds to Operate Programs for the Aged.</p> <p>Explanation: Housing for the elderly continues to be developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Christian Community Benevolent Association</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
18	103198903E	<p>Request: Increase Forestry Services in District Three.</p> <p>Explanation: Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise the emission of lumens at lamp-posts within area parks and on local streets and arterial highways (Interstate 95) within District Three.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	103200102E	<p>Request: Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center.</p> <p>Explanation: In order to promote the education of neighborhood youth and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
20	103200103E	<p>Request: Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation - Bronx Office.</p> <p>Explanation: Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
21	103198501E	<p>Request: Hire Additional Recreational Staff for Crotona Pool and Recreation Center.</p> <p>Explanation: With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: P.S. 61 Community Resource Center</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	103198301E	<p>Request: Assign Additional Police Personnel to the 42nd Precinct to address LOCAL IMPACT ZONES.</p> <p>Explanation: Additional personnel are needed at the 42nd Precinct in order to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotic prone locations throughout the district area (i.e. Washington Avenue between East 169 St. and the Cross Bronx Expressway, Prospect Avenue, Freeman Street, Union Avenue, Lyman Place, Clinton Avenue, Home Street, Jennings Street).</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 42nd Police Precinct Council 1240 Washington Avenue Tenants Association</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
23	103201001E	<p>Request: Increase Funding for Summer Youth Employment Program.</p> <p>Explanation: Bronx Community Board Three is requesting that the city administration increase FY 2010 expense budget funding commitments via the NYC DYCD/NYC DOE for youth employment under the Sumer Youth Employment Program. Such an action would serve to preclude the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: 1240 Washington Avenue Tenants Association</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
24	103199501E	<p>Request: Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control.</p> <p>Explanation: In consideration of numerous district wide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County: two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	103198902E	<p>Request: Increase Sanitation Police.</p> <p>Explanation: Increase the Sanitation police force by 20 officers citywide, to address enforcement issues involving illegal dumping and dump out conditions on streets and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104201101C	<p>Request: The construction of the East 153rd Street Bridge.</p> <p>Explanation: The Community Board continues to advocate for the development of this Cable Stayed Bridge. The Board has been requesting the construction of the Bridge for over 20 years and continues to push for its development. There is a great possibility that new development is on the way in the lower Concourse area which will support the construction of the Bridge to alleviate the congestion that may occur.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Concourse Village Neighborhood East and West Concourse Neighborhoods</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	104201207C	<p>Request: Development of a Hotel/Conference Center at 153 Street and River Avenue.</p> <p>Explanation: The Community Board supports the development of a hotel and conference center on the site bounded by River Avenue, East 153rd Street and East 157th Street. The Site is zoned C8-3 and has a FAR of 2.0, allowing for the development of 396,000 square feet. The current zoning does not allow hotel use and would need to be rezoned. The Office of the Bronx Borough President has stated it's commitment to supporting the required zoning amendments for a hotel and conference center that meets said requirements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: The Bronx Borough President, Bronx Overall Economic De Bronx Chamber of Commerce, 161 Street BID</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	104201303C	<p>Request: 174th Street Underpass Repair.</p> <p>Explanation: The Board is asking the Department of Transportation to conduct an engineering assessment of the 174th Street Underpass lighting and replace the metal mesh, chipped and spalled concrete.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	104201611C	<p>Request: Grant Park 168th to 170th Street and Grant Avenue.</p> <p>Explanation: Construction of Phase IV of Master Plan-Construction of a natural amphitheater/spray shower, multipurpose recreational field and miscellaneous site work. Budget amount \$2,000,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	104201612C	<p>Request: Grant Avenue-168th Street to 170th Street and Grant Avenue.</p> <p>Explanation: Grant Park children and basketball-due to apparent sink hole portion of the playground has been closed. We are requesting the status of the requirements contract regarding said site. In addition, we are asking that the problem be resolved.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
06	104200404C	<p>Request: Franz Sigel Park-Phase I: Reconstruct the existing two ball fields including irrigation system. Phase II Installation of recreation ball field lighting.</p> <p>Explanation: In order to keep up with the demand for service at this over utilized park we are requesting complete funding to rehabilitate and enhance the above mentioned areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: STATE</p> <p>Project Id(s): P-1CLAREM</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	104201308C	<p>Request: Street Repair Depression at 161st Street between Walton and River Avenue.</p> <p>Explanation: There is an acknowledged street depression and the Board would like for the Department of Transportation to survey the street along 161street between Walton and River Avenue and correct the problem.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.</p>
08	104201501C	<p>Request: Removal and Resurfacing asphalt and brick at 161st Street between Gerard and River Avenue.</p> <p>Explanation: The Board has complained about this for the past 2 years and would like the Department to address the horrible street conditions at that location. The red brick is loose and the asphalt is cracked and is a serious trip hazard. The texture of the brick does not allow for easy pedestrian traffic flow during inclement weather and becomes very slippery and slick.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	104201107C	<p>Request: Upper Merriam Playground at West 169 Street and Merriam Avenue.</p> <p>Explanation: Reconstruct the playground to include new asphalt, play equipment, safety surfacing, landscaping and fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
10	104201201C	<p>Request: Bridge Playground at Boscobel Place University Avenue West 171st Street.</p> <p>Explanation: Bridge Playground Restoration and reinstallation of the Highbridge World War I Memorial - 1923. Bronze Doughboy badly vandalized and has been in storage for 20 plus years. The estimated project cost is \$800,000 (\$250,000 for the monument and \$550,000 for site improvement.)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	104201603C	<p>Request: Recommended Step Street Reconstruction.</p> <p>Explanation: The following steps streets are recommended for capital reconstruction. ; West 170th Street-University Avenue to Sedgwick Avenue ; East 169th Street-Clay Avenue to Webster Avenue ; West 165th Street-University Avenue to Sedgwick Avenue ; East Mt. Eden Avenue-Topping Avenue to Clay Avenue ; West 171st Street-University to Undercliff Avenue</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
12	104201605C	<p>Request: Lower Merriam Playground-Merriam, Ogden Avenues, West 168th Street, University Avenue.</p> <p>Explanation: Reconstruct basketball courts with new asphalt, fencing, and backboards. Requested amount \$1,260,00</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
13	104201606C	<p>Request: Mullaly Park -Skate Park-River Avenue, East 164th Street.</p> <p>Explanation: Reconstruction to the Skate Park to include new asphalt pavements, fencing, ramps. Requested Amount \$2,760,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Bronx
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	104201601C	<p>Request: Grand Concourse Branch Partial Renovation \$8,500,000 Melrose Branch Major Renovation \$9,000,000.</p> <p>Explanation: Grand Concourse Branch Roof Replacement, Partial Façade Rehabilitation, ADA Bathrooms: \$400,000 ; \$550,000 ; \$300,000 Partial façade rehabilitation and new roof. Renovation interior spaces, ADA compliance and new furniture and equipment . Melrose Branch ADA Elevator, Ejector Pump: \$2,000,000 ; \$75,000 New windows, new entry, renovate interior spaces, provide full ADA compliance including new elevator and new ejector pump.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
15	104201604C	<p>Request: Equipment purchased to maintain District Four Parks.</p> <p>Explanation: Wood Chipper 18" \$60,517; Wood Chipper 15" \$46, 814; Litter Rake \$50,000; Tractor \$50,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
16	104201607C	<p>Request: Plimpton Playground-West 172nd Street, Plimpton Avenue.</p> <p>Explanation: Reconstruction of the playground to include new steel bar fencing, play equipment, safely surfacing, benches, spray shower, and landscaping. Requested Amount \$3,185,000</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	104201608C	<p>Request: Ogden Plimpton Playground-Ogden, Plimpton Avenues and West 170th Street</p> <p>Explanation: Reconstruction of the playground to include new play equipment, safety surfacing, spray shower, steel bar fencing, landscaping, and benches. Requested Amount \$1,000,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
18	104201609C	<p>Request: West Bronx Recreation Center-1480 Shakespeare Avenue</p> <p>Explanation: Installation of a HVAC System in the gymnasium. Requested Amount \$500,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	104201610C	<p>Request: Joyce Kilmer Park-Louis Heintz Monument-East 162nd Street and Walton Avenue.</p> <p>Explanation: Restoration of Louis Heintz Monument, Figure of Fame, 1909; Sculptor: Pierre Fietu. Monument restored in 2000; figure of fame, badly vandalized and remains in storage. It requires modeling and fabrication of missing head, surface conservation and reinstallation on front of pedestal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	104201613C	<p>Request: Mullally Park Recreation Building</p> <p>Explanation: Reconstruction of the historic bronze doors as follow-up to previous construction project. Budget amount \$239,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	104201305C	<p>Request: Shakespeare Triangle reconfiguration.</p> <p>Explanation: The Board is requesting the Department of Transportation to expand the Macombs Project to the Jerome/Shakespeare/Cromwell (167th) green street Triangle. The triangle's concrete configuration is to be widened to allow for safe pedestrian movement.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
22	104201104C	<p>Request: Creation of the Highbridge Greenway Promenade and the overall Harlem River waterfront greenway to develop and encourage light commercial and recreational development .</p> <p>Explanation: For the past 7 years the Board has advocated for the development of our waterfront property. A scope meeting recently held did not determine final outcome. DPR must be a lobbying advocate and think about how best to leverage the current \$500,000 held for scope/design. We believe that such planning could be done by the DPR with interagency coordination eliminating the need to RFP the design phase.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harlem River Working Group BECQ</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
23	104201405C	<p>Request: The nearby cul-de-sac by the intersection of Sedgwick Avenue and Jerome Avenue which continues underneath the Macombs Dam Bridge.</p> <p>Explanation: At this location we are seeking to develop this area into another green space with various flowers, shrubs and trees for neighborhood resident's and tourist's enjoyment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Alliance for progress</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	104201406C	<p>Request: Resurfacing and Repainting of the Intersection of Ogden, Jerome and Sedgwick Avenue.</p> <p>Explanation: In order to address the vehicular safety concerns developed by the merging of the three lane intersection at: Ogden, Jerome, and Sedgwick Avenue. The intersection contains unpainted traffic lanes and numerous potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Alliance For Progress</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
25	104201407C	<p>Request: The Placement of Trash Receptacles along the Grand Concourse at Commercial Corridor Intersections. 161st, 167th, 170 and Mt. Eden.</p> <p>Explanation: The Placement of Capped Trash Receptacles to Discourage Household and placement of non "street trash" . This is a major issue throughout all five Boroughs of New York. Having garbage laying around does not depict what the individuals residing in each of these neighborhoods is compose of. There are decent, well mannered, and hard working individuals within each and every one of these Neighborhoods, yet these qualities can go unnoticed if what the eyes see is filth.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
26	104201408C	<p>Request: Install NYPD Security Cameras along the Grand Concourse at 149, 161, 167, 170, 174th Streets and along Jerome Avenue and Morris Avenue at the aforementioned street.</p> <p>Explanation: Over the past year we have seen an increase in criminal activity and in an effort to curb crime and deter criminal behavior we are requesting the placement of security cameras.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	104201409C	<p>Request: Install Higher Intensity Lighting along Jerome Avenue from 167th Street to the Cross Bronx Expressway.</p> <p>Explanation: Special Lighting is needed for streets with elevated rail lines due to the darkness and unsafe conditions due to improper lighting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
28	104201411C	<p>Request: Redesign and expansion of existing Green Street median on E. L. Grant Highway-Cross Bronx Expressway to Jerome and 167th.</p> <p>Explanation: The existing median is too narrow and the location would be enhanced if median were redesigned and expanded as a traffic calming device and beautification enhancements to the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: The Highbridge Community</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
29	104201412C	<p>Request: Install Lighting at the West Bronx Recreation Center's Soccer and Ball Field.</p> <p>Explanation: In view of the recent development of the field over the past five years. The field is in need of security / sports lighting to promote extended play conditions for youth and adult leagues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The Highbridge Community</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	104201614C	<p>Request: Maintenance of Claremont Park</p> <p>Explanation: Structural defects affecting Claremont Park abound commencing with the dilapidated outer retaining walls which are crumbling in various locations. Other structural problems in need of capital fund investment include: swing apparatuses without swings; crumbling step risers and treads; playground apparatuses missing protective coating and needing repair; broken bathroom stalls; missing curb structures; broken and dented pipe fencing; dead and crumbling trees that present a hazard to park patrons; and uneven broken walking surfaces affecting the handball playing courts and basketball facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	104201615C	<p>Request: Arcilla Playground.</p> <p>Explanation: The playing surfaces and children's playground equipment (jungle-jim apparatus) in Arcilla Park are in need of repair. The playing surfaces which encompass a large open space including basketball courts that are variously cracked, pitted and with sink holes, which can only be properly repaired by resurfacing the entire park. The jungle jim surely has exceeded its intended life-span and is now being repaired with epoxy to cover areas of missing safety coating. The rubber matting in the children's play area should be replaced. Finally, missing and inoperable plumbing facilities and empty tree wells should be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	104201616C	<p>Request: Mott Playground</p> <p>Explanation: The playing surfaces at Mott Playground are plagued with deep cracks and uneven surfaces, and the parks drainage systems are faulty. The swing apparatus is missing key stabilizing bolts and the garden areas are in need of repair. Access to a step garden between the sidewalk and park is improperly secured and permits unwanted nighttime access to the grounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	104201617C	<p>Request: Goble Playground</p> <p>Explanation: Despite the fact that the surrounding community has, of its own initiative, undertaken to maintain a substantial amount of the facilities within Goble Playground, there remains structural defects in need of repair and/or replacement. For example, though the community undertakes to repaint the playground's solitary basketball court every year, the court's surface contains cracks (presently filled with resin) and should be resurfaced. Additionally, the nosing on the brick steps and the red brick walking surface and tree well cobblestones are in need of repair and/or replacement. The childrens's jungle-jim needs to be replaced and the walkway needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	104201618C	<p>Request: Jerome Playground South</p> <p>Explanation: Although the playing surface at the specialized Jerome Playground South (only a handball court) appears to need repair, one can not fully assess the ground's conditions because the park was inexplicably padlocked and remains that way now.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	104201619C	<p>Request: Inwood Park</p> <p>Explanation: In its present state, Inwood Park seems more suited for occupancy by vagrants than by park patrons. The park space, which is enclosed by wrought iron and chain linked fences, has only a couple of benches and presents a desolate setting. And though the most securely enclosed portion of the park would appear to be a perfect location children's play apparatus, the playground contains no such facilities at all. Ground surfaces are in need of repair, as are the tree wells. The fencing leading to Jerome Avenue should be repaired and reopened.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	104200001C	<p>Request: Joyce Kilmer Park - Installation of Steel Bar Fencing around the Park.</p> <p>Explanation: The Community Board for the last three years has supported this request and ask the agency to actively pursue funding to complete the perimeter fencing to this park that will help accentuate its architectural beauty.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C021, P-X245, FEDERAL</p> <p>Project Id(s): P-104KLMR, P-104KLMR, P-104KLMR</p> <p>Supported by: 161st Street BID; Council Member Gibson's Parks Commit</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	104201306C	<p>Request: Grand Concourse Reconstruction Phase II.</p> <p>Explanation: As part of the original proposal the Board is supporting the Agency's request to begin/continue Phase II-reconstruction of the Grand Concourse between East 166th Street to East 171st Street. The Board however, wants to be clear that the project should contain all the elements as presented in the original agreed proposal.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104201101E	<p>Request: Increase the annual budget for Community Boards to 350,000 for OTPS and PS.</p> <p>Explanation: The budgets for the community boards have remained flat for the last 15 years, seeing no cost of living increases except for union mandated wage adjustments. Community Boards have been and will probably be asked to implement PEG cuts over the next few years in an attempt to balance the budget. The amount of savings garnered (less than 1/10000th of a percent) is miniscule in comparison to the overall city budget, but devastating to the day-to-day operations of the individual community boards. And so we call for no cuts to our annual budget due to increased costs in both salaries, purchases and contracts.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	104200201E	<p>Request: Funding to Increase the number of Police Officers in the Confines of the 44th Precinct and PSA 7</p> <p>Explanation: Because of our unique status as "the Capitol District" of Bronx County, there is an excessive drain on manpower and resources to cover the Yankee Stadium area, the Civic Center, multiple commercial strips, and so on. Our district has seen a major surge in housing units, the creation of commercial development and as a result have seen an increase in pedestrian and vehicular traffic especially from the development of the Gateway Center Mall and Yankee Stadium.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 44th Precinct Council 44th Precinct Clergy Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	104201103E	<p>Request: Funding for additional public trash receptacles and personnel for pickup.</p> <p>Explanation: There has been an increase in litter seen at our pedestrian overpasses located at 161st, 167th, 170th and 173rd Streets. Providing additional public trash cans and personnel would address most of the unsanitary conditions at these location and enhance the overall quality of life in the area. More importantly we have the lowest score card rating out of any District in the Borough thus the need for a comprehensive clean up strategy.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
04	104201202E	<p>Request: Continued study for a residential parking program.</p> <p>Explanation: The Board has requested and community groups have insisted on a parking program study from 149th Street to 167th Street from Grand Concourse to River Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: South Bronx Community Association Concourse Village Tenant Association</p>	<p>This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>
05	104201603E	<p>Request: Coordinate a Market Assessment Study of the following geographical area: 149th Street-167th Street from Park and River Avenues.</p> <p>Explanation: To develop a strategic plan tailored for our community district that will assist in attracting new businesses, retain existing businesses, and market the area to potential retailers, developers, and business owners. The overall goal is to develop strategic appropriate development plans.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	104201109E	<p>Request: Expand case management, caregivers training and support. In addition, expand the need for in-home services and services for money management.</p> <p>Explanation: Being able to provide training for those who are caring for our senior population provides for a more balanced family support network and giving seniors money management services would deter senior "financial abuse".</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	104201201E	<p>Request: Increase the maintenance cleaning of our underpasses at 161st, 167th, 170th and 174th Street. We especially request the maintenance cleaning of the 174th Street underpass.</p> <p>Explanation: 174th Street Underpass continues to have lighting issues, leakage and spalding that has caused large chunks of concrete to fall on the street and sidewalk especially near the Subway entrance.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
08	104201110E	<p>Request: Provide funding for elder abuse training services and continue adult daycare social model.</p> <p>Explanation: Provide funding for elder abuse training services and continue the adult daycare social model.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	104201602E	<p>Request: The Community Board is advocating on behalf of Bronx Parks' request for the following personnel: Gardener I; Gardener II; Climber and Pruner; Playground Associate; Maintenance Worker; Parks Enforcement Officer; City Park Worker; and Seasonal Playground Associate.</p> <p>Explanation: Gardener I \$36,602 + 51% Fringe ; Gardener II \$47,053 + 51% Fringe ; Climber & Pruner \$47,053 + 51% Fringe ; Playground Associate \$27,222 + 51% Fringe ; Maintenance Worker \$51,908 + Fringe ; Parks Enforcement Officer \$32,963 +51% Fringe ; City Park Worker \$29,271 + 51% Fringe ; Seasonal Playground Associate \$6,805 Summer Season + 51% Fringe</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
10	104201106E	<p>Request: Provide additional personnel for building inspections in area housing.</p> <p>Explanation: District Four has seen an increase in property owner/landlord neglect. Many tenants have complained about the lack of services, unsanitary conditions and harassment. In addition, there have been developments of overleveraged properties that are now experiencing steep declines in maintenance and services. In all cases financial analysis of the underwriting on these projects illustrates that debt levels are not supportable based on existing rent.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: New Settlement Apartments CASA Highbridge Community Life Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	104201301E	<p>Request: Create a New Parks District Administrator for District Four area Parks.</p> <p>Explanation: New Park District-Establishing a Parks District to include Mullaly Park, the New Skate/Kiddie Park on River Avenue, and all of Mill Pond Park would allow for DPR to create and utilize new resources for the Yankee Stadium area leaving intact limited resources from other areas such as Claremont Park, Franz Sigel Park, Joyce Kilmer Park and Grant Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	104201406E	<p>Request: Create a Step Street Task Force to Clean District Four Step Streets</p> <p>Explanation: The district has witnessed a decrease in maintaining our area step streets. CB4 has about 13 step streets which are made unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
13	104201407E	<p>Request: Hire Additional Sanitation Enforcement Personnel</p> <p>Explanation: For the purposes of addressing the rise in complaints about various sanitation issues. The chief complaint received is the lack of enforcement of the Pooper Scooper laws. We ask that DSNY assign additional sources and increase the number of Sanitation Enforcement Officers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	104201401E	<p>Request: Afterschool Programing for the Westside of District Four.</p> <p>Explanation: District Four needs afterschool programming in the westside of the district</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	104201408E	<p>Request: Youth Programming on the East Side of District Four</p> <p>Explanation: Request funding for after school programs for educational and recreational arts such as sports, music, and art, in particular remediation and enrichment programs. It is our social responsibility to keep the youth out of trouble and harm's way. An increase of groups, or organizations implemented, can even minimize the rising population of latch key kids. Also, it would be a blessing if children, and teens had several places to do their homework, be stimulated, assisted with making their dreams into a reality, build up their self-esteem, increase their confidence and vocabulary, and learn to be free thinkers who in turn will give back to society.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
16	104201405E	<p>Request: Health Awareness Programing.</p> <p>Explanation: In an effort to promote healthy living and combat obesity there needs to be an increase in public service announcements and presentations to promote a healthy lifestyle.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.</p>
17	104201604E	<p>Request: Funding for additional park workers dedicated to our medium and smaller parks.</p> <p>Explanation: These mid-size and smaller parks often go neglected and are in need of repair and equipment replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	104201601E	<p>Request: The New York Public Library requests that the City restore funding to FY08 levels.</p> <p>Explanation: The request is to provide increased hours, diverse programming, strong collections, 1st rate research services and sufficient staff to support these functions. While the NYPL appreciates the increase in last year's budget, the library still experiences a net reduction of \$19.3 million (or 13%) as compared to FY08. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding they can be open more hours, including evenings and weekends, when working families need them most.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105200102C	<p>Request: Construct New 46th Precinct Facility.</p> <p>Explanation: The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mount Hope Organization 46th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
02	105200501C	<p>Request: Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station.</p> <p>Explanation: The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is a highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Avenue Comm</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	105199302C	<p>Request: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper.</p> <p>Explanation: The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
04	105200203C	<p>Request: Reconstruct Step Streets from Palisades Place to Sedgwick Avenue.</p> <p>Explanation: Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
05	105200401C	<p>Request: Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.)</p> <p>Explanation: This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWXP2020</p> <p>Supported by: M.S. 306 - Parents Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	105201002C	<p>Request: Request Funding for Lighting Via Flood Lights from the Light Post for the Steps of the Park. Also Funding Stage / Presentation / Community Area at the Top of the Park. Restoration of Walls, Railings and Update the Fencing.</p> <p>Explanation: To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of the Woods</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	105200202C	<p>Request: Transfer & Develop the Greenthumb Property at Townsend Avenue & E. 175th St. to the Department of Parks & Recreation.</p> <p>Explanation: This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mount Hope Housing Company</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	105201101C	<p>Request: Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof Top on City Owned Land.</p> <p>Explanation: The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Mount Hope Housing Company</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	105200205C	<p>Request: Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp.</p> <p>Explanation: Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: WM0011</p> <p>Project Id(s): P-1CR0T32</p> <p>Supported by: Morton Place Homeowners Assoc</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	105200403C	<p>Request: Reconstruct Step Street from Sedgwick Avenue to Cedar Avenue.</p> <p>Explanation: Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Roberto Clemente State Park Con Edison</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
11	105198403C	<p>Request: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - \$150k Per Boro.</p> <p>Explanation: This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	105198816C	<p>Request: Replace Lighting in Aqueduct Park from Morton Place to Burnside Ave.</p> <p>Explanation: During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park from Morton Place to Burnside Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-105MORT</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	105199503C	<p>Request: Install Higher Intensity Lighting along Jerome Ave, from the Cross Bronx Expressway to Fordham Road.</p> <p>Explanation: Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave. is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
14	105199908C	<p>Request: Reconstruct Grand Concourse Bridge Over 175th Street - Walls Over 175th Street/Part of Subway System.</p> <p>Explanation: Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transit Authority Promesa Neighborhood Council</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	105199505C	<p>Request: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings.</p> <p>Explanation: New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	105199408C	<p>Request: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ W. 181st Street & Grand Avenue. Additional Funding to Repair Retaining Wall.</p> <p>Explanation: The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Aqueduct Homeowners Association</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
17	105200801C	<p>Request: Fund Firehouse Renovations/Upgrades.</p> <p>Explanation: Funding needed for firehouse renovations/upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43, and Engine Company 48.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	105200802C	<p>Request: Acquire & Develop Empty Lot Block 2877 Lot 531 on Montgomery Avenue Corner of Popham Avenue.</p> <p>Explanation: This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Popham Homeowners Ass., South Bx Job Corps, Citizens , Bronx West YW-YWCA Early Learning Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
19	105200903C	<p>Request: Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street.</p> <p>Explanation: Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for Tree Pitts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bronx Pro Real Estate Managemnet Corp. Community Board #5</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
20	105200901C	<p>Request: The Redesign and Expansion of Existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway.</p> <p>Explanation: Community Board #5 feels that the existing median is to narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bronx Pro Real Estate Management Corp. Community Board #5</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	105201103C	<p>Request: The Placement One-for-One of Regular COBRA-Head Street Lights with "M" Pole-Type Distinctive Lamp Posts is an Appropriate Design that Would be Most Compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue & Valentine Avenue to University Avenue & Burnside Avenue.</p> <p>Explanation: The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>
22	105201201C	<p>Request: New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue.</p> <p>Explanation: Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
23	105201203C	<p>Request: Resurfacing These Two City-Owned Lots Used as Parking Lots by 46 Police Precinct Officers on 180th Street Ryer Avenue and 180th Valentine Avenue.</p> <p>Explanation: These two parking lots are quality life eye sore they need to be cleaned and repaved.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Valentine Homeowners Association</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	105201204C	<p>Request: Phase II Construction for University Woods Park to Develop the Plaza/Stage Area of the Park.</p> <p>Explanation: University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	105201301C	<p>Request: Renovation of Francis Martin / Sedgwick Branches.</p> <p>Explanation: Francis Martin Branch renovate interior spaces, 1st floor and lower level, (including ADA compliance), new furniture and equipment. Upgrade bathrooms, elevator and security system. Also, Sedgwick Branch is requesting a fire alarm and emergency lighting enhancements.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Community Board #5</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
26	105201302C	<p>Request: Funding for Capital Reconstruction of Echo Park.</p> <p>Explanation: Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. Addition improve parks natural landscaping, plant new shrubs and trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	105201303C	<p>Request: Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street.</p> <p>Explanation: Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
28	105201401C	<p>Request: Partial Renovation of Francis Martin Library Branch.</p> <p>Explanation: Francis Martin Library Branch needs the front façade rehabilitated, HVAC replaced (additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
29	105201402C	<p>Request: Request to Upgrade Sedgwick Branch Technology System.</p> <p>Explanation: Sedgwick Branch needs the PC Refresh and VoIP Technology upgraded.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	105201403C	<p>Request: Reconstruct Step Street from Marion Avenue to 187th Street.</p> <p>Explanation: The Step Street has seriously deteriorated. There is heavy pedestrian traffic e.g.: students, patrons and residents Request additional lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Marion Avenue Neighborhood Association</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
31	105201404C	<p>Request: Request for 1801-1805 Davidson Avenue Property Transferred from ACS to DCAS Then be Transferred to NYC Department of Parks and Recreation.</p> <p>Explanation: 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in the community. Community Board #5 is in desperate need of open space.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: New Roots Mount Hope Housing Corporation</p>	<p>Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>
32	105201405C	<p>Request: Handicap Accessibility in Front of the 46th Precinct.</p> <p>Explanation: Seniors and physically challenged residents are requesting a ramp and handrails to the entrance of the 46th Precinct to make it ADA accessible.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5 46th Precinct Council</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	105201601C	<p>Request: Site Acquisition of 1800 - 8 Grand Concourse.</p> <p>Explanation: 1800 - 8 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for The Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
34	105201602C	<p>Request: Renovation of Galileo Playground.</p> <p>Explanation: Galileo Playground is an outdoor science playground classroom with play equipment that stimulates childrens' imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105201001E	<p>Request: Increase Funding to All Community Boards Budget to \$350,000.</p> <p>Explanation: Budget cuts will hamper the ability for Community Boards to effectively function as mandated by the City Charter.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Community Board #5</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	105199501E	<p>Request: Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School.</p> <p>Explanation: Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community District #5 Youth Committee</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	105199402E	<p>Request: Expand Pest & Animal Control Units to Also Include Animal Inspectors; Additional Personnel Needed.</p> <p>Explanation: CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	105201101E	<p>Request: On Street Parking Study for CB 5 Area.</p> <p>Explanation: On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
05	105199504E	<p>Request: Hire Parks Enforcement Police Officers for Bronx Parks.</p> <p>Explanation: Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
06	105198202E	<p>Request: Restore Parks Maintenance Employees (to Include the Division of Forestry and a Greenstreets Crew).</p> <p>Explanation: Bronx Community District #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	105200601E	<p>Request: Provide Independent Living Skills Programs for Single Mothers.</p> <p>Explanation: Community Board 5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: CB 5 Health & Human Services Committee Hope Program</p>	<p>Further investigation is required. Contact the agency.</p>
08	105198307E	<p>Request: Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment.</p> <p>Explanation: Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
09	105199705E	<p>Request: Create a Step Street Task Force to Clean the City's 128 Step Streets.</p> <p>Explanation: Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	105201002E	<p>Request: Feasibility Study for the Expansion of the Existing 46th Precinct.</p> <p>Explanation: Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
11	105199706E	<p>Request: Create a NYC Transit Authority Clean Team.</p> <p>Explanation: A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	105200801E	<p>Request: Hire Additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening or Closing).</p> <p>Explanation: Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	105199407E	<p>Request: Hire Additional Clerical Workers for the 46th Precinct.</p> <p>Explanation: The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	105199502E	<p>Request: Increase Illegal Dumping Task Force from Current Low Level.</p> <p>Explanation: Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
15	105198802E	<p>Request: Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed.</p> <p>Explanation: With an increase in the need to repair streets as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
16	105200802E	<p>Request: Fund Fire Safety Education Outreach.</p> <p>Explanation: The Fire Department needs to purchase smoke detectors, carbon monoxide detectors, and CPR Kits for distributing to the public.</p> <p>Responsible Agency: Fire Department</p>	<p>We no longer use "CPR" kits. The FDNY Foundation provides this funding.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	105200901E	<p>Request: Community Board #5 is Requesting Funding for Stay Well Exercising Programs for Seniors who are Fit and for Those with Disabilities.</p> <p>Explanation: Seniors are in need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance of task associated with daily living.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Bronxworks Innovative, East Concourse, Heights Neighborl Roberto Clemente Senior Centers</p>	<p>DFTA's Health Promotion Services Unit provides training for senior volunteers to lead Stay Well classes.</p>
18	105200902E	<p>Request: Request Funding for Computer Labs and Training, This Will Assist Seniors to Navigate Computer and Complex Systems.</p> <p>Explanation: The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Bronxworks East Concourse, Innovative, Heights Neighborl Roberto Clemente Senior Centers</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	105200903E	<p>Request: Requesting Funding for Special Needs Services for Immigrants. For Example, Citizenship Applications, Residency, Employmnt Applications, Spousal Waivers, Accessing Resources, and Other Legal Documents.</p> <p>Explanation: The foreign born are more thann one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Bronxworks</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	105201401E	<p>Request: New York Public Library Request the City Restore Funding.</p> <p>Explanation: The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed buy New Yorkers more than ever.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library Community Board #5</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106200101C	<p>Request: Construct Additional Schools to Relieve Student Overcrowding Throughout the Bronx Community Board Six Area.</p> <p>Explanation: There is a severe need throughout our district for additional schools to help relieve student overcrowding in community board six. Funds should be allocated and earmarked for site selection, site acquisition, design, and other costs associated with the construction projects.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00083191, A00083192, A00083193</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	106200107C	<p>Request: Provide Capital Funds for District-Wide Park Improvement Projects.</p> <p>Explanation: Many of our district's parks and play areas are in dire need of rehabilitation, repairs and other improvements. Specifically, we ask that funds be allocated for the installations of "poured-in-place" surfaces, new fencing and backstop at the Mapes (Jacobo) Ball Field; renovation of the comfort station at Tremont Parks; the installation of synthetic turf at Belmont and Ciccerone Playgrounds, and installation of benches along the perimeter of Webster Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	106200201C	<p>Request: Provide Funds for the Renovation of Firehouses Located within Bronx Community Board #6 (Engine companies #45, #46 and #88).</p> <p>Explanation: Some firehouses throughout the city were constructed at the turn of the last century and need major upgrades in order to bring them in line with current standards. Bronx Community Board #6 requests that the Fire Department provide funds so that these firehouses may receive the following sorely needed improvements: Window replacement \$250,000; Bathroom upgrade \$300,000; Roof replacement/Waterproofing \$500,000; Kitchen renovation \$300,000; and Apparatus floor replacement \$1,000.000</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>
04	106200902C	<p>Request: Fund Street Improvements along the Perimeter of the Belmont Commercial Area in Coordination with the Belmont/Arthur Business Improvement District.</p> <p>Explanation: Provide \$300,000 in design funds for street improvements along the perimeter of the Belmont commercial area, including East 187th Street from Bathgate Avenue to Southern Boulevard and the Arthur Avenue retail corridor from Fordham Road to Crescent Avenue. Designs plans are to include streetscape improvements, traffic redesign, street upgrades, new signage, street lighting, security upgrades and landscaping.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: The Four Bronx Institutions Alliance Belmont Business Improvement District</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	106201101C	<p>Request: Fund the Renovation of the Quarry Road Recreation Field.</p> <p>Explanation: The Quarry Road Recreation Field is in a deteriorated condition. A total renovation is needed to increase the usefulness and accessibility of this community resource. Funding is requested for the installation of bleachers, resodding, planting of additional trees, renovation of the field's comfort station and the creation of an on-site play area for younger children. In making these improvements, the use of artificial turf should be avoided; rather, we recommend using "poured-in place" surfaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Public School-Middle School 3</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	106201301C	<p>Request: Install Elevators at the West Farms/East Tremont Elevated Train Station.</p> <p>Explanation: The West Farms/East Tremont elevated train stations is utilized by countless individuals, both area residents and persons commuting to our community to visit nearby attractions such as the Bronx Zoo and Bronx River Art Center. Nevertheless, its numerous stairs makes it difficult for seniors and the handicapped to take advantage of this station close proximity to their destinations. The station's escalator is frequently out of service and, unfortunately, only goes to the token booth level. The West Farms/East Tremont elevated train station is in dire need of elevators that raise to both the token booth level and also to the platform level as well. Seniors and those individuals who find it difficult to climb the stairs are in need of this type of relief.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	106200903C	<p>Request: Purchase Needed Parks Department Equipment.</p> <p>Explanation: The following equipment is needed to aid in keeping our district's parks well maintained: 1) 18" Wood Chippers (\$60,517 each); 15" Wood Cippers (\$46,814 each); Litter Rakes (\$40,00 each); and Tractors (\$50,000 each).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106201401C	<p>Request: Allocate 18,000,000 in Capital Funding for Renovations and Repairs to Bronx Community Board #6's Three Branch Libraries (Belmont, Tremont, and West Farms).</p> <p>Explanation: Eight million dollars (\$8,000,000) is requested for the Belmont Branch Library to renovate the interior spaces (including ADA compliance), and bathrooms, HV-AC replacement, and for new furniture and equipment. Three million dollars (\$3,000,000) is requested for the Tremont Branch Library to replace its roof, windows and HV-AC. Seven millions dollars is requested for the West Farms Branch Library to renovate interior spaces, ADA compliance and outfitting, roof replacement, and waterproofing the library's exterior.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
09	106201402C	<p>Request: Fund Improvements to D'Auria - Murphy Triangle.</p> <p>Explanation: Funding is requested for needed improvements to the D'Auria - Murphy Triangle, which is located on Adams Place between Crescent Avenue and East 183rd Street. Specific improvements items include a water spray, new play equipment for young children, new benches and rubber safety matting where appropriate.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106201001E	<p>Request: Hire Additional Police Personnel Including Uniform Officers, Narcotics Enforcement Officers, School Crossing Guards and Clerical/Administrative Personnel.</p> <p>Explanation: The hiring of additional police personnel is needed in order to maintain and improve upon recent decreases in criminal activities within our district. As our district's population continues to dramatically increase as a result of new housing developments, additional police personnel, including uniformed and plain clothes officers and specialized units (i.e. narcotic enforcement) are needed to keep our streets and homes safe from crime. Additional clerical/administrative personnel are needed to relieve uniform officers of clerical/desk duties that can be performed more inexpensively by civilians, and additional school crossing guards are needed to ensure our students' safe travel to and from school.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
02	106200105E	<p>Request: Provide Funds for Additional Infant and Children Day Care Services within Community Board #6.</p> <p>Explanation: Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it was recently reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased throughout the Bronx Community Board #6 area.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	106200201E	<p>Request: Increase Funding for Domestic Violence Programs.</p> <p>Explanation: Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance.</p> <p>Responsible Agency: Human Resources Administration</p>	Further investigation is required. Contact the agency.
04	106199902E	<p>Request: Increase Funding for Senior Citizens Programs and Services.</p> <p>Explanation: Statistics demonstrate that our senior citizen population is increasing, thereby creating a greater demand for the services offered our local DFTA funded senior citizens centers, i.e. recreation, congregate meals, health screenings and socialization opportunities. Expense funds are needed to cover the growing costs of these services and to ensure that they are available to a larger number of seniors than are currently being reached.</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.
05	106201004E	<p>Request: Hire Additional Code Enforcement Inspectors.</p> <p>Explanation: In order to prevent the deterioration of our housing stock, additional Code Enforcement personnel are needed to inspect and document housing code violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	106199508E	<p>Request: Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs.</p> <p>Explanation: AIDS/HIV continues to be one of our district's most pressing health problems, particularly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
07	106200202E	<p>Request: Purchase State-of-the-Art Firefighting Equipment and Smoke/Carbon Monoxide Detectors.</p> <p>Explanation: We ask the department to allocate funds for the purchase of state of the art firefighting tools and equipment, including, escape ropes, radios and re-bar cutters. Also, given the vital role that smoke and carbon monoxide detectors play in saving lives, we ask that the Department allocate funds for the purchase of dual smoke/carbon monoxide detectors that will be distributed to the public free of charge.</p> <p>Responsible Agency: Fire Department</p>	<p>We no longer use "CPR" kits. The FDNY Foundation provides this funding.</p>
08	106201501E	<p>Request: Purchase and Install Back-Up Generator at FDNY Engine Company 88 (2225 Belmont Avenue, Bronx, New York).</p> <p>Explanation: Unlike the other two fire Engine Companies in Bronx Community Board #6, Engine Company 88 (located at 2225 Belmont Avenue) is the only one that does not have a back up generator in its firehouse. The generator is a very important piece of equipment that is necessary in the event of a loss of power for any period of time. Bronx Community Board #6 requests that a back up generator be purchased for and installed in Engine Company 88.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency Generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations. Funding is reliant on Federal Grants. Current install projects are at EC 258, EC 64 and EC 73. FDNY is in the process of scoping out locations at EC 65, Squad 18 Manhattan, Engine 162 Staten Island, Engine 5 Manhattan, Engine 271 Brooklyn, Engine 331 Queens and Engine 164 Staten Island.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	106200103E	<p>Request: Hire Additional Parks Department Personnel.</p> <p>Explanation: Additional park maintenance workers should be hired to ensure that our district's parks are kept clean and are well maintained; and more Parks Enforcement Personnel is also needed in order to enforce Parks Department rules and regulations and ensure our parks are safe for visitors. We ask that the department hire additional personel in the titles specified below and assigned them to our local parks: Gardeners, level I; Gardeners, level II; Climber & Pruners; Playground Associates; Mainenance Workers; Parks Enforcment Officers; City Park Workers; and Seasonal Playground Associates.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
10	106201301E	<p>Request: Increase Funding for Community Board #6's Major Cultural and Arts Institutions.</p> <p>Explanation: Funding needs to be increase for our district's cultural and arts institutions (including the Bronx River Art Center, the Wildlife Conservation Society --a.k.a. the Bronx Zoo -- and the New York Botanical Garden). These institutions, combined, attract thousands of visitors to our district each year. The money spent by these visitors in area restaurants, hotels, and on local transportation strengthens our district's (and the City's) economy.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
11	106201005E	<p>Request: Provide Funds for Additional Transportation Personnel.</p> <p>Explanation: Funding is requested for the hiring of traffic device maintainers, street repavers and other Department of Transportation personnel necessary to improve and enhance the condition of our districts' streets and signal devices and traffic signage..</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107201001C	<p>Request: Allocate Funding for a Full Service Community Center to Include Senior, Youth, and Child Care Services at the Former Bronx Library Center Located at 2556 Bainbridge Avenue.</p> <p>Explanation: CB7 requests this building be converted into a mixed use community center.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Community advocates</p>	<p>The Departemnt has relinquished 2556 Bainbridge Avenue to the Department of Citywide Administrative Services (DCAS). Please direct further inquiries about the building to DCAS.</p>
02	107201002C	<p>Request: Allocate Funding for Additional Schools to Address Over-Crowding in Schools Located in CB7 / School District 10.</p> <p>Explanation: All schools in our district are operating at or above 100% capacity and some at 200% capacity. We need new schools to address these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parents and residents Education advocates</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
03	107201501C	<p>Request: Increase the Number of After- School Program Sites.</p> <p>Explanation: The existing after-school programs do not meet the needs of the community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Youth groups</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107201502C	<p>Request: Create Business Incubators to Assist New and Emerging Small Businesses.</p> <p>Explanation: Small businesses will be able to create jobs in CD #7.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Residents of CB7</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	107201013C	<p>Request: Replace the Trailers at PS 56 and Construct a Multi-Story Building with a Ground Floor Full Gymnasium Adjacent to the Current School.</p> <p>Explanation: This school has been identified by elected officials as one of a handful of schools in CD7 that is operating above 200% capacity. There is no additional classroom space, despite the fact that there are several temporary sheds serving as classrooms where was once the play-yard. Additionally, the new PS56 annex on 361 East Gun Hill Road is the former PS 94 annex. We request the DOE/SCA conduct a full study and design of a new building at this site and allocate funds for the construction of this school.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363</p> <p>Project Id(s): A00309709</p> <p>Supported by: Parents of children in PS 56 Education Advocates</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
06	107201402C	<p>Request: Establish a Full Service Animal Shelter in the Bronx.</p> <p>Explanation: There is a need for a full service, full time animal shelter in the Bronx. Presently, the Bronx is being shortchanged on these types of services as only a part time facility is available.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>As a result of an agreement reached with the City Council in 2011, we have increased the hours of operation for the Bronx receiving center as well as field services. Building and operating a shelter would cost millions of dollars, and finding a suitable location would be difficult.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	107201201C	<p>Request: Fund the Creation of Regatta Park and Renovate, for Public Access, the Waterfront Along the Harlem River on the Parcels of Land North of the University Heights Bridge.</p> <p>Explanation: In previous fiscal years, there had been \$1.3 million allocated for the creation of a park on the former DOT staging area. The Board requests that this funding be not only restored, but increased to convert these parcels (3231/350 and 3244/100) into a park with waterfront access.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Park and waterfront advocates Neighborhood advocates</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	107201204C	<p>Request: Create a Jogging Path Around the Jerome Park Reservoir with an Entranceway on Goulden Avenue Which Would Provide Easier Access to Residents in the District.</p> <p>Explanation: The current plans for a jogging path do not encircle the reservoir and the Board has implored Parks and DEP to reopen portions of the reservoir path so that CB7 residents may also have access to this amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: JPR advocates CB7 residents</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	107201108C	<p>Request: Fund Creation of Commercial Real Estate Spaces in the East Fordham Road D Train Station.</p> <p>Explanation: These station hallways are vastly underutilized and are in the heart of a major business corridor in our district. Creating retail space in these stations will produce new businesses and job opportunities and provide services to commuters that do not typically exist in the Bronx but are found throughout other stations in the transit system. Additionally, creating more uses in this space can lead to collaboration between businesses and the MTA to renovate this station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: MWBE advocates Business advocates</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	107201008C	<p>Request: Construct New and Redesign Existing Storm Drains / Catch Basins Between the East and Westbound Lanes of Mosholu Parkway in Order to Address the Flooding at Bainbridge Avenue.</p> <p>Explanation: Flooding on the Parkway is a constant quality of life issue that has not been appropriately addressed. The above mentioned intersections are especially prone to flooding and are impassible to pedestrians, especially in the winter. This is a hardship to many residents on the south side of the parkway, especially our seniors who rely on the stores and supermarkets on the north side of the parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Bedford Park and Norwood residents Senior residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	107201213C	<p>Request: Purchase and Install Flash Cam Security Cameras Throughout Our Parks to Increase Security.</p> <p>Explanation: The Board has requested these cameras over the last four years. Since then, there have been several major incidents that had the cameras been installed, they would have acted as a deterrent to these crimes or provided evidence that would have aided law enforcement officials. The Board asks that Parks purchase these cameras to address this increasing public safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Park advocates Residents</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	107201301C	<p>Request: Create Alternative Uses for the Kingsbridge Armory.</p> <p>Explanation: Last year, the proposal to redevelop the Kingsbridge Armory as a national ice center was approved. We ask that the city continue to work towards the creation of the ice center at the Armory.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Community Residents Economic Development advocates</p>	<p>EDC is currently investigating the possibility of a project at this site.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	107201105C	<p>Request: Increase Funding for the 8A Loan Program for the Rehabilitation of Multiple Dwellings.</p> <p>Explanation: There are a growing number of buildings throughout the district that property owners are either walking away from or do not have the finances to make much needed repairs. We ask that HPD increase funding and promotion of this program throughout the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Housing advocates Neighborhood residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	107201601C	<p>Request: Implement ShotSpotter Across Community Board 7 to Improve Public Safety.</p> <p>Explanation: There has been an uptick in gun violence that we believe can be addressed in part by the installation of the ShotSpotter system in our community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents</p>	<p>OMB supports the agency's position as follows: Equipment is being tested by the NYPD on a pilot project basis and may expand in either precinct, pending the project's results.</p>
15	107201104C	<p>Request: Repair and Reconstruct the Retaining Wall in St. James Park Along Creston Avenue and Along 192nd Street.</p> <p>Explanation: The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park-goers. The park was recently renovated with Croton Mitigation Funds, but repair of the wall appears to have been overlooked.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Park advocates North Fordham residents</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	107201401C	<p>Request: Convert St. James Park - North Tennis Courts to an Artificial Turf Soccer Field.</p> <p>Explanation: St. James Park is heavily used by the community and organized teams play soccer there. A new soccer field would allow for more coordinated use of the fields in the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
17	107201303C	<p>Request: Fund Green Street Enhancements and Install a Center Median on Webster Avenue Between East Fordham Road and East Gun Hill Road.</p> <p>Explanation: As part of the rezoning of Webster Avenue, we have discussed with the Department of City Planning the need to beautify the landscape and add pedestrian safety measures such as medians to improve safety and quality of life. The Board believes that capital investment will entice development into the newly rezoned area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents Developers</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
18	107201507C	<p>Request: Allocate Additional Funding for Poe Park's Cottage and Community Center.</p> <p>Explanation: Poe Park has experienced an influx of community residents visiting and participating in it's community programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CB7</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	107201203C	<p>Request: Convert Whalen Park Into a Modern Passive Recreation Area.</p> <p>Explanation: The Board believes that Whalen Park needs to be upgraded to provide a safe place for residents. Currently, this park is severely underutilized and has become a site frequented by homeless individuals. A modernized passive recreation area at this location, adjacent to the library, would draw more people and children to each location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Norwood residents</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
20	107201503C	<p>Request: Build Municipal Parking for: Overnight Use, Merchants and Residents of CB7.</p> <p>Explanation: Major need for resident and merchant parking in the community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: CB7 Residents.</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
21	107201602C	<p>Request: Rehabilitate the Parkland Along Mosholu Parkway South from Marion to Bainbridge Avenues (New Railings, Benches, Trees and Shrubs).</p> <p>Explanation: There is a need to rehabilitate much of Mosholu Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents Parks Advocates</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	107201504C	<p>Request: Renovate or Remove Existing Fire Boxes Within CD7.</p> <p>Explanation: All fire boxes in CD7 are in poor condition.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CB7 Residents</p>	<p>We repair all call boxes as resources and priorities allow.</p>
23	107201603C	<p>Request: Construct a New Skateboard Park at Williamsbridge Oval.</p> <p>Explanation: Our community lacks any type of park space for use by skateboarders. Many youth groups have come to CB 7 to request assistance in constructing a new skateboard park at Williamsbridge Oval.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Youth groups Parks advocates</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
24	107201206C	<p>Request: Rehabilitate Kossuth Playground by Reconstructing the Basketball Courts, Sitting Areas, Lighting and Other Areas Throughout the Playground.</p> <p>Explanation: The playground is in much need of repair and renovation. We urge the Parks department to redesign the playground so that it is useable by neighborhood residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Park advocates Norwood residents</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	107201006C	<p>Request: Fund Coles Lane As A Pedestrian Street With ADA Accessibility.</p> <p>Explanation: Coles Lane is a deteriorated street with uneven steps, broken pedestrian pavement and poor drainage. It is not accessible to wheelchair-bound individuals who are trying to access the Bronx Library Center from Bainbridge Avenue and who must instead traverse Fordham Road to get to the library. Additionally, Coles Lane does not have any lighting and is an unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide pedestrian street lighting to the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fordham Bedford Housing Corporation ADA advocates and neighborhood residents</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
26	107201003C	<p>Request: Provide Funding for the Reconstruction/Renovation of the Parklands Along the North and South Service Roads of Mosholu Parkway from Webster Ave. to West Gun Hill Road.</p> <p>Explanation: The parklands are in much need of erosion control, reseeding, maintenance, new pipe railing, and enforcement against illegal activities such as dumping and barbecuing that are destroying the green space. The lack of funding for maintenance is causing other quality of life problems such as debris clogging catch basins causing flooding on Mosholu Parkway North and Perry Avenue and encouraging more illegal dumping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bedford Park and Norwood residents Green space advocates</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	107201004C	<p>Request: Fund Green Street Enhancements on the Center Medians of the Grand Concourse From East 192nd Street to Mosholu Parkway.</p> <p>Explanation: Most of the trees along this portion of the Grand Concourse are dead or severely distressed. There is little or no green space at any of the medians due to cars parking on the medians, pollution, dumping or pedestrians not crossing at crosswalks. The Grand Concourse is a Special Preservation District and the Board is working with the community for its revitalization. We request that trees from the Million Trees Project be placed on the Concourse, barriers be placed to discourage illegal parking or pedestrian crossing except at crosswalks and collaboration carried out with the community to beautify this major artery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Multiple community groups Residents</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
28	107201202C	<p>Request: Convert Oliver Place between Marion Avenue and Decatur Avenues into Green Space.</p> <p>Explanation: This street has never been completely built and is overrun with debris, rocks, and trees. It is also a frequent site for dumping and other illicit activities. Pedestrians frequently traverse a side path that is hazardous and isolated, causing a public safety concern. The Board believes that converting the existing lot into green space will help to address numerous quality of life complaints.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bedford Park residents</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	107201304C	<p>Request: Replace the Roof and Restore Exterior Masonry of the Mosholu Library.</p> <p>Explanation: The Mosholu Library is in need of this work in order to ensure a safe environment for its users.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Residents of Norwood</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
30	107201212C	<p>Request: Repair the Stone Pillars on the Eastbound Lane of Mosholu Parkway and Along the Parkway From Webster to Bainbridge Avenues.</p> <p>Explanation: Some of the stone pillars have been damaged as a result of motor vehicle accidents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Norwood and Bedford Park residents</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
31	107201306C	<p>Request: Fund Replacement of Windows at the Mosholu Library.</p> <p>Explanation: Replacement needed of select windows to ensure protection from the elements and to replace broken/damaged pieces.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Norwood residents</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	107201307C	<p>Request: Install Security Systems for Bronx Libraries, Especially at the Bronx Library Center and Mosholu Library.</p> <p>Explanation: Security is a growing concern among patrons of the libraries and the installation of security cameras would assist in the solving of crimes that occur on and adjacent to the buildings and also serve as a passive deterrent.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Library patrons</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
33	107201506C	<p>Request: Rehabilitate the South End of the Tennis Courts at St. James Park.</p> <p>Explanation: The south end of the tennis courts at St. James park are in very poor condition and need upgrading.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CB7</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	107201018C	<p>Request: Fund Repair of Perimeter Fencing at the Williamsbridge Oval Park to Address Security Issues.</p> <p>Explanation: There are many portions of the current gate around WBO Park where the iron gates are missing or are compromised. This provides opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of the perimeter fencing around WBO will restore a first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents around WBO Park Park advocates</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	107201604C	<p>Request: Repair the Tower Clock on the Landmark 52nd Precinct.</p> <p>Explanation: The tower clock on the precinct is in need of repair.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents CB 7</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
36	107201305C	<p>Request: Replace the Ejector Pump at the Mosholu Library.</p> <p>Explanation: Work is needed for the continued operation of this facility.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Norwood residents</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
37	107201605C	<p>Request: Replace the HVAC System at the Mosholu Library Branch.</p> <p>Explanation: The HVAC system at the Mosholu Library Branch needs to be replaced.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: CB 7</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
38	107201606C	<p>Request: Request the Placement of a Light Such that the Flag on the Flagpole at Jerome and Bainbridge Avenue May Be Lit.</p> <p>Explanation: The flag pole at this location serves as a veterans memorial, but cannot be seen at night and is in need of proper lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CB 7</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107200504E	<p>Request: Increase Funding for Year-Round and Summer Jobs for Youth.</p> <p>Explanation: Increased funding is needed to maintain and increase jobs for youth to improve the quality of life for them, their families and the community-at-large.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community residents Youth advocate groups</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
02	107201001E	<p>Request: Provide Additional Funding to Our Neighborhood Senior Centers.</p> <p>Explanation: Senior centers operate on a minimal budget and are highly dependent on additional funding from elected officials and other sources. As these funding sources dry up due to the weakened economy, centers are finding it extremely difficult to maintain basic operations. We request that DFTA increase basic allowances for senior centers without forcing them to turn to RFPs and other external grants that may no longer be available.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Multiple senior citizen advocates Senior center participants</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
03	107201501E	<p>Request: Increase Funding for After-School Programs in Community District 7.</p> <p>Explanation: Due to City budget concerns, extra funding for after-school programs are needed within CD 7.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CB7 Residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107201302E	<p>Request: Increase the Number of Officers at the 52nd Precinct for Patrol, Anti-Crime and Anti-Drug Units.</p> <p>Explanation: While some of the major crimes on CompStats show a decrease, there has also been an increase in burglaries, assaults, and proliferation of drug use and sales. Due to constant shifts in the officers assigned to the precinct due to the Impact Program, the Board believes that there are not enough officers to address these specific issues. We ask that 1 Police Plaza reevaluate the number of officers assigned to the 5-2 and increase officers for these and other quality of life programs.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents Businesses</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
05	107199310E	<p>Request: Increase the Number of Parks Maintenance and Recreation Workers in the District.</p> <p>Explanation: Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Park and recreation advocates Residents and park visitors</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	107201106E	<p>Request: Restore Cuts and School Aide Staff to Public Schools.</p> <p>Explanation: School aides provide a vital role in assisting teachers and principals with many services in our public schools. It is inconceivable that school aides are being cut to balance the city's budget when there are other areas within DOE that should have been explored first. We ask that school aides that were cut be restored to our neighborhood schools.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Neighborhood residents Parents of school-age children</p>	<p>OMB supports the agency's position as follows: Budget adjustments to schools are contingent upon funding levels determined by the City and/or State.</p>
07	107201104E	<p>Request: Increase ACS Funding for Head Start, Day Care/Early Learning and Protective Services for Children.</p> <p>Explanation: There is a need for additional child care and child protective services in our district to ensure that parents have opportunities to utilize child care services and children being monitored by the system are protected from abusive and harmful relationships.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Child welfare advocates Parents in need of childcare services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	107201101E	<p>Request: Increase Funding for Homelessness Prevention Programs.</p> <p>Explanation: The Board believes that prevention services are a more cost-effective and practical way to deal with the ever-growing homeless crisis currently gripping the city. The board has raised the issue that there are too many shelter and emergency residence programs throughout the district, in turn creating an artificial housing shortage and further exacerbating the number of homeless individuals and families in our communities. Programs that can help individuals experiencing a housing crisis, including those behind on their rent or facing eviction, are greatly needed to truly address the growing homeless population.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Neighborhood residents Homeless advocates</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>
09	107199312E	<p>Request: Maintain Funding for the Bronx Library Center So it May Stay Open 7-Days a Week and Keep the 6-Day Service at the Mosholu Branch.</p> <p>Explanation: The maintenance of funding for 7-day service at Bronx Library Center and full 6-day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Visitors of the NYPL Branches Education and youth advocates</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	107201003E	<p>Request: Hire Additional Sanitation Enforcement Personnel to Deal with Quality of Life Infractions.</p> <p>Explanation: The Board requests that additional Sanitation Enforcement personnel be deployed in CD 7 for the purpose of addressing the rise in complaints about various sanitation issues. The chief complaint received is the lack of enforcement over the "Pooper Scooper" laws, requiring dog owners to clean up after their dogs. While the Board applauds the recent increase in the minimum fine for violators (now \$250), we ask that DSNY use the projected rise in income and additional sources to increase the number of Sanitation Enforcement officers.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Residents and Businesses Park advocates</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
11	107201303E	<p>Request: Increase Funding for Programs that Address or Educate the Public on Asthma Control, Diabetes, Obesity, Anti -Smoking and HIV.</p> <p>Explanation: These conditions affect many of our residents, particularly children, and the problem has only continued to worsen over the last several years. The Board would like to see programs such as those from the Bronx District Public Health Office expand to include our district.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Public Health advocates</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	107201107E	<p>Request: Increase Funding for Mental Health, Alcoholism, Drug Abuse and Depression Intervention/Prevention Programs.</p> <p>Explanation: The number of individuals identified with mental health issues, including substance abuse and depression, is higher than the borough and city averages. The agency must allocate both intervention and prevention resources to lower this statistic.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Mental health advocates Community residents</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
13	107201402E	<p>Request: Fund Purchase of Mechanical Broom, Mini Packer, Grass Cutter, and Pick-Up Truck for the Parks Department to Address Pathway Maintenance, and Ensure Frequent Garbage Collection Issues in Community District 7 Parks.</p> <p>Explanation: A mechanical broom/sweeper would provide better maintenance of the paths and parkways in the district such as Mosholu Parkway and Aqueduct Walk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
14	107201014E	<p>Request: Provide Additional Funding for Community Boards to Fulfill Charter Mandated Responsibilities.</p> <p>Explanation: The budgets for the community boards have not had a cost of living increase for the last 18 years, except for union mandated wage adjustments. We ask that the city increase the boards' budget to \$350,000.00 each to assure that they can provide the mandated services to their districts such as a part time city planner, youth coordinator, and other necessary employees and/or consultants.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Local government advocates Community residents, businesses and institutions</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	107201009E	<p>Request: Provide Additional Personnel for HPD Inspections in Area Housing.</p> <p>Explanation: There are many community residents that do not live in quality housing because of non-compliance with housing regulations. The primary cause for this is not that complaints are not recorded by HPD but the heavy reliance on self-certification for determining compliance. We request that HPD move away from relying so heavily on self-certification and hire additional enforcement personnel to deal with the large number of outstanding violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Tenant advocacy groups Community residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	107201002E	<p>Request: Increase the Number of Building Inspectors for New Construction, Renovations, and Elevator Inspections.</p> <p>Explanation: The Bronx in general and CD 7 specifically has seen a rise in new construction, Major Capital Improvements (MCIs) and other DOB related repairs. In light of the rise in the number of incidents and complaints about unscrupulous owners and contractors, the Board is imploring the DOB to increase the number of inspectors in the Borough to meet the current and projected demand.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Neighborhood residents Housing advocacy groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	107201502E	<p>Request: Increase the Number of Patrol Cars Outfitted With Computers to Facilitate Crime Fighting.</p> <p>Explanation: These tools are needed to make the community safer.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CB7 Residents</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	107200901E	<p>Request: Provide Funding for Additional PEP Officers.</p> <p>Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park-goers in CD 7 have to endure numerous quality-of-life issues because existing PEP officers are deployed to the city's beaches and pools. We request that the Parks Dept. hire more officers to protect our parks and visitors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Park advocates Public Safety advocates</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
19	107201301E	<p>Request: Restore the 5th Firefighter On All Trucks That Cover High Density Areas Such As Our District.</p> <p>Explanation: The battalions that service our district, in particular the 27th, include among the top 25 busiest fire houses in the city. With so many high rises and older homes comprising our district, it is important to ensure that we have sufficient personnel to protect lives and property from fire.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Homeowners Public Safety Advocates</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	107201201E	<p>Request: Increase the Number of Sanitation Field Workers.</p> <p>Explanation: The Board decries the city's recent announcement of demoting 100 supervisors to make up for shortfalls in field personnel. The lack of personnel now is severely impacting cleanliness in our business districts and the Board demands that the city increase funding to ensure proper garbage pickup throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Residents Business owners</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	107201004E	<p>Request: Provide Additional Trash Cans and Increase Personnel for Pick-Up of Public Trash Receptacles.</p> <p>Explanation: The Board asks that DSNY both increase the number of public garbage cans and personnel for pickup to address the increase in litter seen throughout the district, especially at our pedestrian overpasses.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Neighborhood residents Local businesses</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	107200806E	<p>Request: Provide Funding for Lehman College's Performing Arts Center.</p> <p>Explanation: LCPAC needs additional funding to involve greater numbers of community residents in their ticket programs, young people's performance series and stage lighting system upgrade. Additionally, the city has previously cut funding to LCPAC which already threatens to reduce programming and opportunities for the arts. We ask that the city restore funding for LCPAC so that our community can also benefit from local arts programming.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Community residents Performing Arts advocates</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
23	107201601E	<p>Request: Provide a Gardener for Mosholu Parkway.</p> <p>Explanation: Mosholu Parkway is a very large park area and in order to keep up with gardening/maintenance, we feel there is a need for a dedicated full-time gardener.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parks advocates</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
24	107201105E	<p>Request: Increase Funding for Adult Protective Services.</p> <p>Explanation: The district has a higher number of individuals with mental health issues, including depression, than the borough's or the city's average. It is important that individuals identified with mental health issues in the district are provided those services that can protect them and provide intervention services when needed.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Senior advocates Community residents</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	107201503E	<p>Request: Increase Fire Prevention and Education Programs.</p> <p>Explanation: This will increase the importance and distribution of Carbon Monoxide alarms throughout CD 7.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CB7 Residents.</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108200201C	<p>Request: Allocate Funds for Infrastructure and Immediate Repair of Public Schools.</p> <p>Explanation: Repairs needed for : 1. MS 244: Electrical upgrade for computers. ; 2. The Marie Curie High School for Medicine: Electrical upgrade to power air conditioners needed in classrooms; student lockers installed on 5th floor (It is in a Junior High School building, the High School is on the 5th floor of this 57 year old building). ; 3. PS 81: New air conditioners for several classes and rewiring to accommodate 220 volt units; new cafeteria tables; alarms for all exit doors.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00013829</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	108201307C	<p>Request: Allocate Funding for Interior Renovation at the Riverdale Branch Library.</p> <p>Explanation: Renovations for interior spaces is needed for the Riverdale Branch Library including: HVAC replacement and changes for ADA compliance, new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL Riverdale Branch Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
03	108201003C	<p>Request: Fund Construction of a New Restroom Facility and Parks Maintenance and Related Plumbing Repairs in Fort Four Park.</p> <p>Explanation: Request funding for the construction of a new restroom at Fort Four Park and the correction of existing plumbing and drainage problems. This park serves all of Kingsbridge Heights and no other park in this area has facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	108201601C	<p>Request: Request Funding to Repair all Exit Doors in Elementary and District 75 Public Schools.</p> <p>Explanation: Funding is needed to repair all exit doors in elementary and District 75 Public Schools in the Bronx Community Board 8 area in anticipation of alarms being installed for safety of children.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	108201401C	<p>Request: Allocate Funding to Upgrade All Gymnasium Equipment in Bronx Community District 8 Schools.</p> <p>Explanation: Funding is needed for upgrade of all gymnasium equipment in all schools in BXC8 to help reduce the epidemic of obesity among students.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
06	108201602C	<p>Request: Allocate Funding to Expand by 5000 Square Feet the Spuyten Duyvil Branch Library.</p> <p>Explanation: This very active library branch needs funding to expand it by 5000 square feet.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NY Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	108201402C	<p>Request: Allocate Funding for the Redesign and Reconstruction of the Bailey Avenue Playground.</p> <p>Explanation: The Bailey Avenue Playground is a heavily used playground for children, youth and adults. It serves the large NYCHA Ft. Independence Houses with over 400 residents as well as a high density area surrounding the playground. It has been 16 years since any renovations have taken place. It is in critical need of reconstruction for the use and safety of the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	108200304C	<p>Request: Fund Complete Interior Renovation and System Rehabilitation for Spuyten Duyvil Branch Library.</p> <p>Explanation: Request funding for complete and full interior renovation (including ADA compliance), new furniture and equipment and system rehabilitation for the Spuyten Duyvil Branch Library. This includes life safety systems, replace HVAC system (including air handling units, ejector pump).</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL Spuyten Duyvil Branch Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	108201202C	<p>Request: Fund Construction of a New Restroom Facility Adjacent to the Van Cortlandt Park Parade Grounds at Broadway and West 251st Street.</p> <p>Explanation: Request funding to construct a new restroom facility adjacent to the Van Cortlandt Park parade grounds at Broadway and West 251st Street. The park is the 4th largest in New York City and expands 1146 acres. Along the parade grounds (8 city blocks) there are track and field events, soccer, cricket, baseball and more. 2.5 million people use the park especially in the summer and a comfort station is desperately needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	108201603C	<p>Request: Allocate Funding to Acquire a Site for a New Van Cortlandt Branch Library.</p> <p>Explanation: This branch, in an old, out of date very small facility, supports a very dense population in Van Cortland Village. It needs to have a new site.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NY Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	108201406C	<p>Request: Allocate Funding for the Installation of a Pedestrian Bridge in Van Cortlandt Park.</p> <p>Explanation: The City Council approved the construction of the Croton Filtration Plant in Van Cortlandt Park on the condition that the city's Department of Environmental protection would provide a range of improvements to the park including a pedestrian bridge over the Major Deegan Expressway. This bridge is to make the eastern and western halves of the park accessible to users and the community. Funding is necessary for the installation of a pedestrian bridge over the Major Deegan Expressway in Van Cortlandt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks & Recreation</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>
12	108201309C	<p>Request: Allocate Funding for Full Interior Renovation and Rehabilitation of Van Cortlandt Branch Library.</p> <p>Explanation: Van Cortlandt Branch Library is a small, older library that services a very dense population in Van Cortlandt Village. The aging facility needs a full interior renovation including rehabilitation of the façade, a new roof and effected interior spaces including staff room, new windows, replacement of roof top HVAC unit, new furniture and equipment and changes for ADA compliance.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL Van Cortlandt Branch Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	108201004C	<p>Request: Fund Reconstruction of Spuyten Duyvil Park Pond Wall.</p> <p>Explanation: Request funding for the reconstruction of pond wall, slopes and the installation of an overflow area in Spuyten Duyvil Park to prevent leakage and water run-off onto the roadway into parking lot at the Metro North Train Station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	108201407C	<p>Request: Allocate Funding to Resurface the Tennis and Basketball Courts in Seton Park.</p> <p>Explanation: The tennis and basketball courts in Seton Park are heavily used by the community and are in severe disrepair. It has been years since they have been resurfaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
15	108200903C	<p>Request: Allocate Funds for Renovation of Van Cortlandt Park Stadium.</p> <p>Explanation: Allocate funding for capital reconstruction to completely renovate the over 30 year old Van Cortlandt Park stadium. This stadium is used Bronx-wide and by many public and private schools for events. The estimated cost of project is \$17 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	108201604C	<p>Request: Allocate Funding for Erosion Control in Ewen Park.</p> <p>Explanation: Ewen Park needs erosion control to prevent runoff downhill toward Riverdale Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	108201502C	<p>Request: Allocate Funding For Renovation of the Strong Street Playground in Kingsbridge Heights.</p> <p>Explanation: Funding allocation is needed for the renovation of the Strong Street Playground. This playground is extensively used by the Kingsbridge Heights neighborhood which is one of the densest populations in the Bronx Community Board 8 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kingsbridge Heights Community Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	108201606C	<p>Request: Request Funding for New Entrance to Van Cortlandt Park via Putnam Trail on Van Cortlandt Park South or West 238th Street.</p> <p>Explanation: Funding is needed for a new entrance to Van Cortlandt Park via Putnam Trail on Van Cortlandt Park South or West 238th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
19	108201605C	<p>Request: Request Funding for a Drainage Project on West 254th Street Between Independence Avenue and Palisades Avenue.</p> <p>Explanation: Funding needed for a drainage project on West 254th Street between Independence Avenue and Palisades Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	108201607C	<p>Request: Request Funding for Installation of Sufficient Security Cameras at Marble Hill, Bailey and Ft. Independence Houses.</p> <p>Explanation: Funding needed for installation of sufficient security cameras at Marble Hill, Bailey and Ft. Independence Houses to provide full surveillance coverage of all interior and exterior public spaces. These NYCHA Housing developments have a large population in need of security and safety precautions.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108201001E	<p>Request: Increase the Budgetary Allocation for Community Board No. 8 Bronx.</p> <p>Explanation: Maintain current FY 2012 through FY2016 funding levels and fund an increase to \$250,000 in the budgetary allocation to Bronx Community Board No. 8, and all community boards. This is to support the increase in need for services and to support the continuance of the community board offices' Charter mandated responsibilities.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Various community based organizations</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	108201407E	<p>Request: Request Funding to Support Geriatric Mental Health Services for Healthy Independent Living.</p> <p>Explanation: Funding is needed to support increased access to geriatric mental health services for healthy, independent living for older adults.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Riverdale Mental Health Association</p>	<p>OMB supports the agency's position as follows: DFTA funds many contracts to provide these services and will continue to advocate for increased funding support for aging services.</p>
03	108201002E	<p>Request: Increase Funding for the Innovative Services for Seniors Program at Riverdale Mental Health Association.</p> <p>Explanation: Provide increased funding to the Riverdale Mental Health Association to augment and support the Innovative Services for Seniors (ISS) program, a geriatric mental health program to allow for healthy independent living. The program addresses the unique mental health issues in Bronx Community District Eight's growing geriatric community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Riverdale Mental Health Association</p>	<p>This request should be directed to the Department for the Aging.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	108201404E	<p>Request: Allocate Funding to Support Organizations Providing Support and Training for Caregivers.</p> <p>Explanation: Allocate funding to improve, upgrade and support programs and training for unpaid caregivers.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
05	108201007E	<p>Request: Allocate Funding for Additional Personnel for Maintenance and Enforcement in Bronx Community Board No. Eight's Area Parks.</p> <p>Explanation: Provide funding for additional personnel for maintenance and enforcement (PEP program) in the Bronx Community District No. 8 parks, especially on weekends and at times of high use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYC Department of Parks</p>	The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.
06	108200201E	<p>Request: Allocate Funding for After School Educational and Recreational Arts Programs.</p> <p>Explanation: Request funding for after school programs for educational and recreational arts. Needed in particular are remediation and enrichment programs such as music, reading and arts in all schools in the Bronx Community Board No. 8 area, including Non-Title 1 schools.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	108201601E	<p>Request: Allocate Funding for Kingsbridge Heights Community Center for After School and Evening Youth Programs in the Amount of \$100,000.</p> <p>Explanation: Funding in the amount of \$100,000 is needed for the Kingsbridge Heights Community Center to support the after school and evening programs that provide services to youth in Bronx Community District 8.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Kingsbridge Heights Community Center</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
08	108201602E	<p>Request: Allocate Funding to Hire Personnel to Staff Open Caretaker Positions at Marble Hill, Ft. Independence and Bailey NYCHA Houses.</p> <p>Explanation: Bronx Community Board 8 met with NYCHA residents and learned of the continued issues and concerns regarding janitorial services, security and maintenance of the NYCHA sites. These concerns originate from a lack of adequate staffing and supervision. Allocating funding to hire personnel to staff open caretaker positions at Marble Hill, Ft. Independence and Bailey NYCHA Houses would bring meaningful change and support the residents' right to an equitable quality of life.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: New Marble Hill Tenants Association St. Stephens United Methodist Church</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	108201603E	<p>Request: Allocate Funding to Add Additional Garbage Cans and Schedule Additional Pickups in the Marble Hill Area</p> <p>Explanation: Bronx Community Board 8 met with Marble Hill residents and learned of the continued issues and concerns regarding sanitation around the Marble Hill area. Additional garbage cans would bring meaningful change and support the residents' right to an equitable, clean and safe quality of life.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: New Marble Hill Tenants Association St. Stephen's United Methodist Church</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
10	108201011E	<p>Request: Allocate Funding to the New York Public Library To Maintain and Provide Robust Service.</p> <p>Explanation: Request restored funding to 2008 levels for the New York Public Libraries to maintain and provide robust service six (6) days every week, increased hours, including evenings and weekends, diverse programming, strong collections, first rate research services and sufficient staff to support these functions.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NY Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
11	108201604E	<p>Request: Allocate Funding to Expand the NYC Organics Collection Program in Bronx Community District No. 8.</p> <p>Explanation: Funding is needed to expand the NYC Organics Collection Program in Bronx District No. 8 by distributing more waste bins throughout the district an adding more collection trucks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	108201202E	<p>Request: Allocate Funding to Maintain Senior Transportation Programs and Funding for Drivers and Vehicle Maintenance.</p> <p>Explanation: Request continued funding to improve/increase and maintain transportation programs with accessible vehicles for seniors and provide for maintenance, fuel and driver's wages for agency programs (continued funding for drivers, vehicle upkeep and accessible cars/van maintenance); develop DFTA transportation contract for Bronx Community Board 8 area.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Department for the Aging Various senior centers</p>	<p>OMB supports the agency's position as follows: DFTA has been working to allocate funding for the replacement of vehicles and has been able to replace vehicles based on age and mileage. Specific requests for replacement of older vehicles can be submitted to the department.</p>
13	108201606E	<p>Request: Allocate Sufficient Funding to Hire Personnel to Maintain and Preserve the Integrity and Health of Forever Wild and Natural Areas in Van Cortlandt Park and Neighborhood Parks.</p> <p>Explanation: Allocate sufficient funds to hire personnel to maintain and preserve the integrity and health of forever wild and natural areas in Van Cortlandt Park and Neighborhood Parks. The funding is to replace maintenance personnel who will be lost in 2015 because of the expiration of the Croton mitigation funding.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
14	108201307E	<p>Request: Allocate Funds to Provide Reduction in Class Size In Public Schools In All Grades.</p> <p>Explanation: Funds are needed to provide a meaningful reduction in class size in all grades in the public schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request falls under a new program currently in development.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	108201410E	<p>Request: Allocate Funding for Additional Sanitation Officers to Enforce Sanitation Laws.</p> <p>Explanation: Allocation of funding is needed to hire additional Sanitation officers for the enforcement of Sanitation laws. The community has made numerous requests for increased enforcement of the city's Sanitation laws especially regarding littering, illegal dumping and the "pooper-scooper" laws.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
16	108201302E	<p>Request: Allocate Funding to Develop and Support Telehealth Programs for Seniors</p> <p>Explanation: Allocate funding to support development of and implementation of Telehealth Programs to remotely monitor health issues and funding to facilitate telehealth equipment and homecare services to support "seniors aging in place".</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	108201213E	<p>Request: Provide Funding for the Purchase of One Stump Grinder, One Replacement Tractor and One Wood Chipper for Van Cortlandt Park.</p> <p>Explanation: Request funding for the purchase of 1 stump grinder for Van Cortlandt Park, which has been especially affected by seasonal rains and storms (in 2011, Hurricane Irene, 2012 Hurricane Sandy) in Bronx Community District 8. Also funding is needed for the purchase of 1 replacement tractor and 1 wood chipper to aid in removing tree debris from Bronx Community Board 8 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks & Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	108201409E	<p>Request: Allocate Funding to Hire Additional Workers to Routinely Clean Clogged Catch Basins.</p> <p>Explanation: Request funding to hire more workers to routinely clear clogged catch basins which cause flooding and damage. The Hansen reports from DEP show a high number of monthly community complaints concerning clogged basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
19	108201607E	<p>Request: Allocate Funding for Small High Schools to Join in the Small School Athletic League.</p> <p>Explanation: Allocate funding for small High Schools to join in Small School Athletic League to enable students to participate in team sports in Bronx Community District 8.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
20	108201608E	<p>Request: Allocate Funding to Provide Nutritional Program and Instructional Staffing for the Computer Lab at Ft. Independence Senior Center.</p> <p>Explanation: Funding is necessary to provide a nutritional program and instructional staffing for the computer lab at Ft. Independence Senior Center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	108201605E	<p>Request: Allocate Funding to Hire Additional Skilled Trade Workers to Serve Marble Hill, Bailey and Ft. Independence NYCHA Houses</p> <p>Explanation: Bronx Community Board 8 met with NYCHA residents and learned of the continued issues and concerns regarding janitorial services, security and maintenance of the NYCHA sites. These concerns originate from a lack of adequate staffing. Allocating funding to hire additional skilled trade workers to serve Marble Hill, Bailey and Ft. Independence NYCHA Houses would bring meaningful change and support the residents right to an equitable quality of life.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: New Marble Hill Tenants Association St. Stephen's United Methodist Church</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
22	108201609E	<p>Request: Allocate Funding for Additional Code Enforcement Inspectors.</p> <p>Explanation: Additional Code Enforcement Inspectors are needed in the community.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	108201610E	<p>Request: Allocate More Resurfacing Miles in the Bronx. Resurface Three Major Thoroughfares in the community: 1) Riverdale Avenue, from West 239 Street to Irwin Avenue; 2) West 231 Street from Irwin Avenue to Major Deegan Expressway Overpass; and 3) West 230 Street from Irwin Avenue to Broadway.</p> <p>Explanation: Allocate more resurfacing miles in the Bronx. Resurface three major thoroughfares in the community: 1) Riverdale Avenue, from West 239 Street to Irwin Avenue; 2) West 231 Street from Irwin Avenue to Major Deegan Expressway Overpass; and 3) West 230 Street from Irwin Avenue to Broadway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	108201611E	<p>Request: Allocate Funding for Talking Crosswalks at Broadway and West 230th Street, West 231st Street and Manhattan College Parkway Intersections.</p> <p>Explanation: Talking crosswalks are needed especially at Broadway and West 230th Street, West 231st Street and Manhattan College Parkway intersections. These are very busy intersections that need additional talking crosswalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
25	108201612E	<p>Request: Allocate Funding for Fire Home Safety Program for Senior Citizens.</p> <p>Explanation: Seniors and caregivers need to be informed about fire safety precautions that can promote safety, prevent fires and save their own lives and the lives of others.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109199504C	<p>Request: Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos.</p> <p>Explanation: This item is the number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of the youth in this community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
02	109201501C	<p>Request: We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road.</p> <p>Explanation: The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: DOT has requested funding for this project.

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	109200001C	<p>Request: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue).</p> <p>Explanation: Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-844, HW-1</p> <p>Project Id(s): HWX844 A,, B</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	109201502C	<p>Request: We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue.</p> <p>Explanation: To ensure the safety of the general public and address present traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
05	109199701C	<p>Request: Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues.</p> <p>Explanation: Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p>	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	109199402C	<p>Request: Construct a Site for PSA8, NYCHA.</p> <p>Explanation: This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses.</p> <p>Responsible Agency: Police Department</p>	<p>For operational and logistical reasons construction of a new PSA was discontinued. Instead, the NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p>
07	109199604C	<p>Request: Provide Funding for a Handicap Vehicle for Transporting Seniors.</p> <p>Explanation: Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
08	109199501C	<p>Request: Allocate Funds to Complete Phase II of Soundview Park.</p> <p>Explanation: The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	109199401C	<p>Request: Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9.</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	109200004C	<p>Request: Allocate Funds for Sidewalks and Additional Lighting.</p> <p>Explanation: Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
11	109199005C	<p>Request: Construct the Stevenson High School Performing Arts and Recreation Center.</p> <p>Explanation: Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	109199902C	<p>Request: Design and Fund a Connecting, Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69.</p> <p>Explanation: To ensure the safety of the children from grades K-3.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	109198703C	<p>Request: Construct a Recreational Facility Adjacent to I.S. 174X.</p> <p>Explanation: This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	109199003C	<p>Request: Construct P.S. 47 Mini School.</p> <p>Explanation: There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
15	109199607C	<p>Request: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue).</p> <p>Explanation: Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
16	109199603C	<p>Request: Construct an Annex to the Existing Building for Additional Classroom Space at PS 119.</p> <p>Explanation: This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	109198804C	<p>Request: Construct an Annex to the Existing PS 138X Building, for Additional Classroom Space.</p> <p>Explanation: This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 138X Parent Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	109199506C	<p>Request: Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12.</p> <p>Explanation: There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
19	109201601C	<p>Request: Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development.</p> <p>Explanation: The additional cameras would help lower crime within this development.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	109201602C	<p>Request: Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths.</p> <p>Explanation: The current infrastructure of Monroe Houses is damaged and needs to be repaired.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	109201603C	<p>Request: The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue.</p> <p>Explanation: The building they are currently in is not structurally sound and is condemned.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	109198001C	<p>Request: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year).</p> <p>Explanation: The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109199901E	<p>Request: Identify Monies to Reinstigate Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth.</p> <p>Explanation: To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
02	109198301E	<p>Request: Continue Senior Resident Advisor Program.</p> <p>Explanation: This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
03	109198303E	<p>Request: Continue Crime Prevention/Victim Assistance Program for Seniors.</p> <p>Explanation: The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p>Responsible Agency: Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109199502E	<p>Request: Supply NYCHA-PSA 8 Additional With Police Officers.</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
05	109199503E	<p>Request: Supply NYCHA-PSA 8 with Additional Equipment.</p> <p>Explanation: The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxiliary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
06	109199504E	<p>Request: Allocate Parks Equipment for the M & O and Recreation Divisions.</p> <p>Explanation: Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
07	109198508E	<p>Request: Restore Tree Pruning and Stump Removal Programs.</p> <p>Explanation: Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	109198111E	<p>Request: Restore Parks Department Personnel for M & O and Recreation Divisions.</p> <p>Explanation: Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
09	109199401E	<p>Request: Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</p> <p>Explanation: The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The ECB is no longer part of DEP. On August 12, 2008, Mayor Bloomberg signed Local Law 35 that consolidated the Environmental Control Board (ECB) under the Office of Administrative Trials and Hearings (OATH).</p>
10	109200202E	<p>Request: Provide Equipment for the 43rd Precinct.</p> <p>Explanation: Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department</p>	<p>OMB supports the agency's position as follows: Precincts that have beaches or large parks within their confines and utilize all-terrain vehicles (ATV's) such as John Deere Gators during summer months typically request temporary assignment of vehicles from Fleet Services Division. At this time, available ATV resources have been sufficient to meet requests.</p>
11	109200203E	<p>Request: Provide Additional Equipment for the 43rd Precinct.</p> <p>Explanation: Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	109200101E	<p>Request: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities.</p> <p>Explanation: There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
13	109200001E	<p>Request: Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park.</p> <p>Explanation: Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
14	109199202E	<p>Request: Fund Home Care Services.</p> <p>Explanation: There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	109200002E	<p>Request: Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue.</p> <p>Explanation: There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	109198505E	<p>Request: Hire More Building Inspectors and Code Enforcement Officers.</p> <p>Explanation: Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	109199201E	<p>Request: Provide Meals-on-Wheels Services.</p> <p>Explanation: Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District #9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
18	109201501E	<p>Request: We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue.</p> <p>Explanation: The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
19	109199203E	<p>Request: Fund Community Services Unit.</p> <p>Explanation: This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	109201502E	<p>Request: We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue).</p> <p>Explanation: Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
21	109201503E	<p>Request: Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street.</p> <p>Explanation: Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
22	109201601E	<p>Request: Bronx River Houses Requests Funds for Sweepers to be Purchased.</p> <p>Explanation: Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	109201602E	<p>Request: New York City Housing Authority Requests Funding be Provided for Bicycles and Training.</p> <p>Explanation: In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
24	109201603E	<p>Request: NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</p> <p>Explanation: Our youth committee has identified the need for continued afterschool programs within our community. Therefore, they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
25	109201605E	<p>Request: Department of Sanitation Requests Funds for the Purchase of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</p> <p>Explanation: The Department of Sanitation is requesting the purchasing of Bobcats and the re-hiring of supervisors/field officers for their staff because they are lacking in manpower and need these officers to perform their duties within their authority.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	109201604E	<p>Request: Seniors Request the Funding of Social Service Programs.</p> <p>Explanation: Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board district 9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased. DFTA is also working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110201301C	<p>Request: Dredging and upgrade of Hammond Cove Marina, a New York City Department of Parks & Recreation property that is leased to a private entity and dredge the adjoining Locust Point Marina.</p> <p>Explanation: Boats are experiencing difficulties in entering and leaving both Marinas due to the silting of the Marinas, boats are not able to enter or leave the areas. These water front resources are not being maximized.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
02	110201502C	<p>Request: Create a performing arts center from the elliptical buildings at Orchard Beach.</p> <p>Explanation: The elliptical buildings at Orchard Beach are landmarked structures that can easily accommodate a year round performance arts space. The annual summer concerts could be held in these buildings. Federal monies may be available for this purpose.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Community Board #10</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	110201501C	<p>Request: Bronx Community Board #10 is scheduled to have three shopping malls constructed within its environs that offer free parking. The Board would like to see municipal parking lots constructed above Bruckner Boulevard at both Pelham Bay and Throggs Neck. This will allow these older shopping areas to remain competitive.</p> <p>Explanation: Public parking is needed in order to allow the traditional shopping centers of Pelham Bay and Throggs Neck to remain competitive.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	110201303C	<p>Request: Expedited construction of a restroom at Ferry Point Park West. Install port-o-sans in the interim.</p> <p>Explanation: Ferry Point Park West is used by soccer clubs and baseball leagues on a regular basis and services several hundred people per day on weekends. Visitors have no sanitary facilities, which creates hazardous, unsanitary conditions at the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ferry Point Park Advocates</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
05	110201305C	<p>Request: Green streets and flower beds are needed on Lafayette Avenue between the Hutchinson River Parkway Service Road and Brush Avenue, along the sidewalk area of Randall Avenue at Senger Place and Jay Place, and at the triangle at Bruckner Boulevard and Brush Ave.</p> <p>Explanation: Ferry Point Community requires beautification.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	110201306C	<p>Request: A fence separating Ferry Point Park West from the roadways is needed to protect the park from vehicular traffic.</p> <p>Explanation: Ferry Point Park West will serve as a recreational outlet to hundreds of people; all safety measures must be applied to assure their well being.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	110201503C	<p>Request: Create a comfort station at Rodman's Neck</p> <p>Explanation: Several little league teams use the field there and restrooms are essential.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	110200802C	<p>Request: Under SEX200400, new sewers are envisioned for Sutherland Street at Minnieford Avenue, Bridge Street and Tier Street on City Island and William Street. Catch basins are needed for Fordham Street and Fordham Place. This project must be expedited to accommodate the needs of homeowners who experience flooding.</p> <p>Explanation: There are no storm sewers on these streets and it is a heavily populated area. Homeowners are experiencing repeated flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
09	110201405C	<p>Request: Construct a water treatment plant to purify water entering the DEP sewage station at Co-op City for reuse at the complex's power plant (this is a green project) and can be built jointly with Riverbay Corp. (the cooperative entity managing Co-op City) and New York City DEP.</p> <p>Explanation: This project will reduce the amount of waste water entering the waste water treatment plants. It will put the State's largest cooperative on a green footing.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	110201406C	<p>Request: New water and sewer lines are needed at the following streets: Carroll, Schofield, and Centre Streets and William Avenue. A catch basin is needed at Ditmars Street and King Avenue on the southwest corner.</p> <p>Explanation: Lines are old and need to be replaced. Additional catch basin is needed to facilitate drainage.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	110201504C	<p>Request: Create a seawall for the Locust Point Community.</p> <p>Explanation: The area was heavily damaged during Hurricane Sandy. A sea wall is needed to serve as a barrier to storm surges.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	110201004C	<p>Request: Expedite a joint capital project for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Boulevard, to create a high functioning drainage system and an improved road surface.</p> <p>Explanation: Brush Avenue lacks adequate drainage and ponding conditions occur during inclement weather.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	110200911C	<p>Request: Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone, especially in the vicinity of Commerce Avenue. A complete listing of streets was provided to DOT during budget consultations. The Board understands that this will have to be a joint capital project between DEP and DOT to address road anomalies and collapsed sewers.</p> <p>Explanation: The streets around the Westchester-Zerega Industrial Business Zone are in a state of disrepair. These streets need to be surveyed and resurfaced or rebuilt.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	110201308C	<p>Request: Establish a joint capital project with DOT and DEP to correct street anomalies at Bellamy Loop. The Board understands that this will be a joint DEP and DOT project.</p> <p>Explanation: Bellamy Loop lacks adequate drainage, and ponding conditions occur during inclement weather.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Riverbay Corp.</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
15	110199802C	<p>Request: Reconstruct Middletown Road between Crosby Ave and Westchester Ave. This has long been a priority for this Board. The Board understands that this will have to be a joint DEP and DOT project. The subsurface, drainage and sewer support system must be addressed in a systematic manner. Recently the road was resurfaced but it requires rebuilding in the future.</p> <p>Explanation: The base of this street has totally deteriorated. Resurfacing is insufficient, as the street has collapsed in several locations and surface conditions are poor. At the Budget Consultations, the agency stated that a concrete base was needed before any effective re-surfacing can be performed. The Board requests an expedited survey and installation of the concrete base.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWXP2021</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
16	110201404C	<p>Request: Video surveillance cameras are needed along the overpass of 195 which extends from Baychester Avenue to Edson Avenue.</p> <p>Explanation: The overpass is used as a conduit by gang members who come in to Co-op City to create problems for students from Truman High school. Therefore, cameras are needed to record any criminal activity that could take place.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	110201309C	<p>Request: Expedite the Pennyfield Avenue project.</p> <p>Explanation: People suffering from flooding should receive relief sooner than the projected 2020 start date.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: DOT has requested funding for this project.

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110201303E	<p>Request: A recreational program should be established for Pearly Gates Park with staff.</p> <p>Explanation: Pearly Gates Park has enjoyed a recent renovation and should be enhanced with recreational programs for all to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Westchester Square/Zerega Improvement Organization</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
02	110201104E	<p>Request: There is a critical need to adequately fund and staff the Forestry Unit of the Parks Department to prune the many trees in the Board's service area. At the recent Borough Budget Consultations, we were told that some \$200,000 was available for pruners, climbers, etc. The Board's agreed that this figure should be doubled.</p> <p>Explanation: Over 70% of the Board's service area has green canopy. All of these trees need to be pruned at one time or another. Yet, there are not enough pruners to meet the need. Additional pruners must be hired or a different protocol must be observed allowing the agency to use seasonal employees or employees from other programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
03	110201105E	<p>Request: There is a need to adequately fund and expand the sidewalk and tree root repair program.</p> <p>Explanation: This program is inadequately funded. As a result, there are many homeowners who are placed in a negative position, unable to afford the repair to the sidewalks, which were damaged by the City's trees and not repaired.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are increased in FY 2016. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	110201304E	<p>Request: Survey the Ferry Point area for the installation of idling truck signs.</p> <p>Explanation: Truckers have been using the Ferry Point area as a rest area for big rigs. This cannot be tolerated. This use promotes littering, air pollution from idling truck engines, and poses security issues and many other issues. This has become particularly problematic because of the new mall opening up. Truck drivers waiting to load and unload will idle their engines to keep warm in the winter and cool in the summer.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	110201307E	<p>Request: The NYPD Management should re-establish the Narcotics Module for the 45th Precinct and increase its resources such as vehicles, or consider merger with the 49th Precinct.</p> <p>Explanation: The Board 10 service area is host to several highways making it a prime location for rampant drug activity. The area needs the Narcotics Module to control and thwart drug activity in our neighborhoods.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p>
06	110201503E	<p>Request: The Summer Youth Employment Program has been underfunded. In 2010, there were 52,255 summer jobs compared with 22,416 in 2013. The funding was reduced from \$14 million in 2010 to under \$10 million and the effort to attract sponsors should be redoubled.</p> <p>Explanation: There is desperate need for jobs and job development for youth in our City. The agency has performed admirably with respect to meeting this need, however, they need more funding to create the opportunities for employment, publicize the program and to expand partnerships.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	110201601E	<p>Request: Ensure that Sanitation District 10 has adequate staff and equipment to keep the Brush Avenue area clean.</p> <p>Explanation: Staff and equipment is needed to keep the Brush Avenue area clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	110201306E	<p>Request: DOT should consider the installation of "No Truck" signs on the eastern side of Lafayette Avenue.</p> <p>Explanation: Large trucks are passing through a residential community causing safety problems for the residents.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
09	110200302E	<p>Request: Increase Funding for After School Programs.</p> <p>Explanation: After school programs provide tutoring and recreational activities to young people. These programs are vitally needed.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
10	110201301E	<p>Request: Security issues in all of the Board's Parks, particularly Pelham Bay Park, is of paramount importance to the Board. There should be a regular contingent of Parks Enforcement Officers (PEP) assigned to Pelham Bay Park. A flying squad of PEP officers should visit parks daily.</p> <p>Explanation: Parks provide recreation and quality of life to community Board residents. It is crucial that park patrons are safeguarded and encouraged to enjoy these facilities, particularly Pelham Bay Park, which is the largest park in the City of New York.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	110201403E	<p>Request: Garbage receptacles are needed along the Hutchinson River Parkway Service Road going south from Lafayette Avenue to Ferry Point Park.</p> <p>Explanation: The trash cans are needed because drivers on their way to Queens dump their garbage on people's lawns and the homeowners are needlessly fined.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ferry Point Park Civic Association</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
12	110201502E	<p>Request: The Ferry Point and Soundview communities are being modeled by the City's Economic Development Corporation for ferry service. The Board feels that Co-op City should be included in this effort.</p> <p>Explanation: The northeast Bronx communities from Co-op City, inclusive of Throggs Neck, City Island, Ferry Point and Soundview should be modeled for ferry service to Manhattan. Ferry service will reduce dependence on cars and result in people arriving to work and cultural destinations in a timely manner, free from the delays of congestion.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111201301C	<p>Request: Commit Funding for the Reconstruction of the North Side of Pelham Parkway.</p> <p>Explanation: This section of Pelham Parkway is in dire need of reconstruction.</p> <p>Responsible Agency: Department of Design & Construction</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>
02	111201601C	<p>Request: Rehabilitate the Peace Memorial Plaza.</p> <p>Explanation: Peace Memorial Plaza is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing United States Armed Forces service members.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	111198213C	<p>Request: Rehabilitate Pelham Parkway.</p> <p>Explanation: From Bronx River Parkway to Stillwell Avenue: Rehab bridle path and drainage, re-sod & replant foliage on greenways, rehabilitate cross paths & pedestrian walks, repair & replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association Pelham Parkway Neighborhood Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111201101C	<p>Request: Create Angle Parking on Morris Park Avenue from Eastchester Road to Radcliff Avenue.</p> <p>Explanation: The Morris Park business strip is losing stores due to the lack of parking on the strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Morris Park Community Association</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
05	111200901C	<p>Request: Install Additional Lighting & a Gate at Parkside Playground.</p> <p>Explanation: This will help reduce criminal activity at night.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parkside Residents Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	111201306C	<p>Request: Fund the Construction of an Annex for PS 97.</p> <p>Explanation: The student population continues to grow. PS 97 was built for 330 students but now has 767. They are using transportables currently.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363</p> <p>Project Id(s): A00225736</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111201302C	<p>Request: Purchase 45 Laptops for PS 76.</p> <p>Explanation: This will help in the education of our children.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363</p> <p>Project Id(s): A00289526</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	111201502C	<p>Request: Purchase 12 Smart Boards for PS 108.</p> <p>Explanation: This is a valuable tool for educating our children.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PTA PS 108</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
09	111200902C	<p>Request: Reconstruct Kingsland, Mace & Tiemann Avenues & Pelham Parkway North.</p> <p>Explanation: This section of roadway is afflicted by underground streams and is continually caving in.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Chester Civic Association North East Bronx Association</p>	<p>This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111201308C	<p>Request: Fund the upgrade of the Pelham Parkway-Van Nest Library.</p> <p>Explanation: Replace roof and do select exterior rehabilitation. Renovate interior spaces (including ADA compliance), new furniture and equipment. Replace boiler and ejector pump.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Pelham Parkway Neighborhood Association</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
11	111201304C	<p>Request: Fund the Purchase of Smart Boards for PS 83.</p> <p>Explanation: This will aid in educating our children.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Morris Park Community Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	111200408C	<p>Request: Reconstruct the Bathrooms of PS 89.</p> <p>Explanation: The bathrooms are in poor condition. Some of the doors of the stalls are missing.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS 89 PTA</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	111201305C	<p>Request: Fund the Purchase of White or Smart Boards for PS 89.</p> <p>Explanation: This school is still using old chalk boards and the dust particles are dangerous to children with asthma.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: D-001</p> <p>Project Id(s): A00268642</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	111201602C	<p>Request: Open Bassett Avenue from McDonald Avenue to Pelham Parkway South.</p> <p>Explanation: Currently Bassett Avenue is closed at McDonald Avenue to Pelham Parkway South. Opening this road will alleviate traffic congestion on Eastchester Road.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
15	111201307C	<p>Request: Fund the upgrade of the Allerton Library.</p> <p>Explanation: Renovate interior spaces (including ADA compliance), new furniture and equipment. Install new roof and replace windows and HVAC system.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Parkside Residents Council Eastchester Gardens Residents Council</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	111200409C	<p>Request: Reconstruct the Bathrooms of PS 105.</p> <p>Explanation: The bathrooms are in poor condition and need to be replaced.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PPNA Morris Park Community Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	111200410C	<p>Request: Install Sidewalks.</p> <p>Explanation: Sidewalks are needed on the south side of Sacket Avenue between Williamsbridge Road to Bronxdale Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Morris Park Community Association</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
18	111200412C	<p>Request: Install Sidewalks.</p> <p>Explanation: Sidewalks are needed on Bassett Avenue between Loomis Street and McDonald Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: MPCA</p>	<p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>
19	111201007C	<p>Request: Increase Lighting on the Grounds of Eastchester Gardens.</p> <p>Explanation: This will deter criminal activity at Eastchester Gardens.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	111198804C	<p>Request: Rehabilitate Pelham Parkway and Adjacent Traffic Islands.</p> <p>Explanation: Pelham Parkway between the Bronx River Parkway and the Hutchinson River Parkway is continually deteriorating as are the sidewalks surrounding the IRT Pelham Parkway-Esplanade Station.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-710, HW-1</p> <p>Project Id(s): HWX710</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	111201013C	<p>Request: Fund Purchase of a Security Camera System for Eastchester Gardens & Parkside & Pelham Parkway Houses.</p> <p>Explanation: This will help fight and deter criminal activity.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Parkside Residents Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	111201501C	<p>Request: Renovate the Van Nest Playground.</p> <p>Explanation: This is the only playground in the Van Nest community and it is too small to serve the residents. It is also in need of a major renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Van Nest Neighborhood Alliance</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111201101E	<p>Request: Increase Community Board Budgets to \$350,000.</p> <p>Explanation: This will allow community boards to perform and continue to perform City Charter mandates.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Parkside Residents Council</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	111198901E	<p>Request: Increase Police Patrol at the 49th Precinct.</p> <p>Explanation: Increase patrol force to 212 at the 49th Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Morris Park Community Association North East Bronx Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	111201102E	<p>Request: Increase Funding for Youth & Recreation Programs in CB 11.</p> <p>Explanation: CB 11 does not have a sufficient amount of youth and recreation programs in the evenings and on the weekends.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Parkside Residents Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111200702E	<p>Request: Allocate Funding for the Beacon Program in CB 11.</p> <p>Explanation: CB 11 is one of the Boards that has no Beacon Program for the youth in the community.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: North East Bronx Association Morris Park Community Association</p>	<p>The district has a newly established Cornerstone Program which provides evening and weekend services. Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
05	111200404E	<p>Request: Increase the Number of Park Enforcement Patrol (PEP) Officers in the Bronx.</p> <p>Explanation: The Bronx has an inadequate number of PEP officers to handle problems and criminal activity in our parks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Parkside Residents Council</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
06	111198808E	<p>Request: Improve Forestry Services.</p> <p>Explanation: Backlog of pruning requests is often as great as 7 years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parkside Residents Council</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
07	111200901E	<p>Request: Increase Traffic Control Agents for NYPD.</p> <p>Explanation: To allow the free flow of traffic on Pelham Parkway, Bronxwood, and Boston Road, Allerton and Bronx Park East.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	111201604E	<p>Request: Hire More Sanitation Police.</p> <p>Explanation: Enforcement is needed to stop the dumping in CB 11 and to apply the pooper-scooper law.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.
09	111200202E	<p>Request: Increase Personnel in Code Enforcement & Attorneys in Housing Litigation.</p> <p>Explanation: CB 11 has many problem buildings with violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Neighborhood Initiatives Development Corp</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
10	111198902E	<p>Request: Improve Sanitation Collection in CB 11.</p> <p>Explanation: The advent of daily collections from public schools and housing developments has done much to improve cleanliness of the streets. Program must be expanded to include private/religious schools.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Parkside Residents Council</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	111200515E	<p>Request: Increase Personnel at the Office of School Safety.</p> <p>Explanation: All schools that have portable classrooms need additional school safety officers</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Parkside Residents Council</p>	OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	111201004E	<p>Request: Increase Funding for Additional Park Attendants in CB 11.</p> <p>Explanation: This increase is necessary to have all CB 11 parks staffed by an attendant and to prevent vandalism.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parkside Residents Council</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
13	111198301E	<p>Request: Increase Parks Maintenance & Operations Workers.</p> <p>Explanation: This will ensure that our parks are clean and well-manicured.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parkside Residents Council</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
14	111199401E	<p>Request: Increase Funding to Department of Aging.</p> <p>Explanation: This would allow the agency to increase funding to senior citizen programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Parkside Residents Council</p>	<p>Further investigation is required. Contact the agency.</p>
15	111201008E	<p>Request: Allocate Funding for Equipment & Activities at PS 96.</p> <p>Explanation: This will provide PS 96 with sports and gym equipment, maintenance of musical instruments and ballroom dancing program.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Association of PS 96 CEC 11</p>	<p>The agency will accommodate part of this request within existing resources.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	111201006E	<p>Request: Add An Additional Safe Passage Train in the Late Afternoon.</p> <p>Explanation: This is necessary to give students that participate in after-school activities and sports programs a Safe Passage ride home from school.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Parkside Residents Council</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
17	111201601E	<p>Request: Allocate Funding for a Summer Camp Program at a New School--- X311, (the old St. Dominick's).</p> <p>Explanation: To serve our youth, especially in the summer months.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
18	111201603E	<p>Request: Increase Funding for the School Lunch Program.</p> <p>Explanation: This will allow all students to receive a free lunch, regardless of income.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Budget adjustments to schools are contingent upon funding levels determined by the City and/or State.</p>
19	111201602E	<p>Request: Increase Funding for Pupil Transportation.</p> <p>Explanation: This will allow all students the ability to have free transportation to and from school, regardless of distance.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112201102C	<p>Request: Facilitate the Disposition of Property at 1250 East 229th Street for a Youth Center to be operated by Y.M.C.A. in Community Board #12.</p> <p>Explanation: Youth Services have not kept pace with the continuous and significant growth of our youth population, whose needs are woefully underserved. ACS has ability to permit the establishment and the operation of a youth center on property it owns at 1250 East 229th Street which would benefit not only the youth in our District at-large but those youth served by the ACS-sponsored program on the site.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Bronx Borough President and All Elected Officials Community Board 12, All Civic and Neighborhood Associati</p>	<p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
02	112201201C	<p>Request: Allocate funding for the construction of an extension to PS 19 in order to alleviate over crowding and to improve opportunities for student instruction and enrichment.</p> <p>Explanation: There is an immediate need to expand PS 19 to include two Multi-Purpose Rooms and space for Universal Pre-K. The school is also lacking a gymnasium, an adequate lunch room facility, a library, a sufficient space for administrative purposes and Kindergarten seats. There is land available and architectural plans already that have been drawn for the extension to the school building.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Board 12, CEC 11, and Councilman Cohen PS 19 Parents Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	112201001C	<p>Request: Allocate funding for PS 103, and PS 121. Specifics follow.</p> <p>Explanation: A) PS 103 - install air conditioner for the 4th floor classrooms, install better lighting, acoustics, air conditioners, and sound proofing of gymnasium, cafeteria and reopen the much needed roof playground. B) PS 112- Install Window Shades throughout the school.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: ED001</p> <p>Project Id(s): A00309780</p> <p>Supported by: COMMUNITY BOARD 12, CEC 11 and Parent & Civic Assn</p>	<p>The agency will accommodate part of this request within existing resources.</p>
04	112201103C	<p>Request: Complete funding for restoration of mini pool at Edenwald Houses.</p> <p>Explanation: The mini pool playground within Edenwald NYCHA Houses is in very poor condition and in need of full restoration. This mini pool is heavily utilized during the summer. It is important to have this resource for our youth, whose needs are inadequately addressed by the City.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Community Board 12 and the Edenwald Tenants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	112201601C	<p>Request: Fund proper ventilation unit in the male locker room, install a public address system inside and outside of the 47th Precinct, and repair the lobby ceiling--4111 Laconia Avenue.</p> <p>Explanation: The physical plant of the 47th Precinct has long since begun to show its age. Moreover, there are serious defects resulting from the original construction of the building. The aforementioned require immediate attention in order to insure the personal health and well-being of our Police Officers. The Precinct also should present a welcoming and professional appearance to our residents.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	112201602C	<p>Request: Construct a new facility for PSA 8 Headquarters in Throggs Neck and refurbish PSA-8 North Headquarters at 1165 East 229th Street in the Edenwald NYCHA Houses.</p> <p>Explanation: Crime in our NYCHA Developments remains a serious concern. The facilities available to the NYPD Housing Bureau are antiquated, dilapidated, inadequate, and poorly apportioned and furnished. Housing Bureau facilities must provide for the health and well-being of our Housing Police Officers as well as present a welcoming professional appearance to our residents.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p>	<p>For operational and logistical reasons construction of a new PSA was discontinued. Instead, the NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	112201603C	<p>Request: Provide Funding for the 8-A Loan Program for the Rehabilitation of multiple dwellings.</p> <p>Explanation: There are growing number of buildings in Community Board 12 which require sufficient fiscal resources in order to make much needed repairs. The rehabilitation and upgrading of these buildings could make a major contribution towards providing appropriate housing at reasonable rents for those seeking apartments. This factor, in turn, may make a significant contribution towards the prevention of homelessness which has skyrocketed as of late throughout the City of New York.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	112201604C	<p>Request: Create Business Incubators for the improvement of Small Business and the Local Economy of Community Board #12</p> <p>Explanation: Small businesses are the life-blood of our commercial strips. The survival of our commercial strips depends upon the strength of our small businesses. Furthermore, small businesses are the engines for job creation in our City and Nation. The creation of jobs by small businesses will decrease unemployment by creating job opportunities for the residents of Community Board 12</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Community Board 12 Michael Felter, President E 233 St/WPR Merchants Assoc</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	112201401C	<p>Request: Repave the Bike and Walking Paths in Shoelace Park</p> <p>Explanation: The Shoelace Park Bike and Walking Paths are in deplorable condition. Their repair would return a valuable recreational/athletic resource to use and enjoyment in the District, which has inadequate resources for recreation. Moreover, these resources, excellent for exercise, could help alleviate obesity and diabetes, two (2) health conditions quite prevalent in The Bronx.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12, and Bronx River Alliance East 222nd Street Associaton</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	112200402C	<p>Request: Allocate funding for Woodlawn-a new roof/rear drainage & construction of 2nd fl. Edenwald-security fence, fire alarm system, emergency lighting, HVAC, full renovation ADA compliance interior space ADA compliance. Eastchester-full renovation ADA compliance interior spaces. Wakefield-rehab front entrance ADA compliance, renovate interior spaces ADA compliance, boiler replacement.</p> <p>Explanation: The Woodlawn Library is extensively used and in need of additional space. In FY03 Councilwoman June Eisland allocated \$857,000 for the construction of a second floor. An additional commitment is needed. The Eastchester and Wakefield Libraries are in need of full renovations.</p> <p>Responsible Agency: New York Public Library</p> <p>Budget Line: LNC004, LNX001, LND001</p> <p>Project Id(s): LNCWLEXP</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>This request is partially funded.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	112198502C	<p>Request: Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity.</p> <p>Explanation: This Budget Priority has been submitted since 1985 and Community Board 12 calls for its immediate undertaking without further delay as this defect seriously impacts the residents of the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-2X</p> <p>Project Id(s): SEX002196, HWXP138</p> <p>Supported by: Steenwick Merchants Association Community Board 12</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
12	112200401C	<p>Request: Install sewers, sidewalks and curbs on Pitman Ave. between Wilder and Murdock Avenue.</p> <p>Explanation: This Budget Priority has been submitted since 2004 and Community Board 12 calls for its immediate funding without further delay as this insufficiency detrimentally impacts the residents of the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Baychester/Nereid Block Association Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	112199404C	<p>Request: Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave.</p> <p>Explanation: This street is in poor condition. There is a need to reconstruct curbs, sidewalks, and sewers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: East 219th Street Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	112201404C	<p>Request: Improve Barnes Avenues from East 222nd Street to East 233rd Street.</p> <p>Explanation: Barnes Avenue is in deplorable condition, a situation which severely impacts the quality of life for the residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: East 222nd Street Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
15	112200902C	<p>Request: Reconstruct and pave the 3500 block of DeReimer Avenue to the dead end of Boston Road.</p> <p>Explanation: Curbs, sidewalks and roadways are in need of Capital Reconstruction in order to prevent flooding.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Baychester Quality of Life Association Community Board c12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
16	112201203C	<p>Request: Install sewers on Wickham Avenue between Bartow Avenue and Dead End.</p> <p>Explanation: Homes currently have septic tanks causing constant back up and flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Wickham Avenue Block Association Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	112201302C	<p>Request: Provost Avenue between Conner Street and the City Line.</p> <p>Explanation: Curbs, sidewalks, and roadways are in need of Capital Reconstruction in order to prevent flooding, a serious hardship to local residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Provost Avenue Block Association Community Board 2</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
18	112201402C	<p>Request: Install catch basins, sidewalks and curbs on the 3300 Block of Cruger Avenue.</p> <p>Explanation: This circumstance results in floodings, which severely impacts the residents of the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Cruger Avenue Block Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	112201301C	<p>Request: Reconstruct East 217th and East 219th Streets between White Plains Road and Pauling Avenue</p> <p>Explanation: Curbs, sidewalks, and roadways are in need of Capital Reconstruction to alleviate flooding.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: East 217th and East 218th Street Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	112198028C	<p>Request: Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merrit Avenue and Light Street and Merrit Avenue .</p> <p>Explanation: This Budget Priority has been submitted since 1980 and Community Board 12 is calling for its immediate funding without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Rombouts Avenue Block Association, Merchants on Merritt Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
21	112198202C	<p>Request: Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, including required ancillary street work, Bronx.</p> <p>Explanation: This Budget Priority has been submitted since 1982 and Community Board 12 is calling for its immediate funding without further delay as it harms the quality of life of the residents in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Concerned Citizens Of Baychester Community Board 1</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
22	112198401C	<p>Request: Improve Hill Avenue between Edenwald Avenue and Bussing Avenue.</p> <p>Explanation: This Budget Priority has been submitted since 1984 and Community Board 12 is requesting its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1, HW-782</p> <p>Project Id(s): HWX-782</p> <p>Supported by: Hill Avenue Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	112198409C	<p>Request: Improve Lester Street from Olinville Avenue to Barker Avenue.</p> <p>Explanation: This Budget Priority has been submitted since 1984 and Community Board 12 is requesting its immediate funding without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Olinville Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
24	112198404C	<p>Request: Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue.</p> <p>Explanation: This Budget Priority has been submitted since 1984 and Community Board 12 is requesting its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-782</p> <p>Project Id(s): HWX782</p> <p>Supported by: Concerned Citizens of Baychester Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
25	112198704C	<p>Request: Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway.</p> <p>Explanation: This Budget Priority has been submitted since 1987 and Community Board 12 is requesting its immediate funding without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: DeLavelle Merchants Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	112198702C	<p>Request: Reconstruct Harper Avenue from Boston Road to East 233rd Street.</p> <p>Explanation: This Budget Priority has been submitted since 1987 and Community Board 12 is requesting its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HWX-782, HW-1</p> <p>Project Id(s): HWX782</p> <p>Supported by: Harper Avenue Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
27	112198705C	<p>Request: Improve Wilder Avenue between East 233rd Street and Pitman Avenue.</p> <p>Explanation: This Budget Priority has been submitted since 1987 and Community Board 12 is advocating for its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-782, HW-1</p> <p>Project Id(s): HWX782</p> <p>Supported by: 3900 Wilder Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	112199401C	<p>Request: Improve Hollers Avenue.</p> <p>Explanation: This Budget Priority has been submitted since 1994 and Community Board 12 is requesting its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWXP138</p> <p>Supported by: Hollers Avenue Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
29	112199402C	<p>Request: Reconstruct Merrit Ave. Between Boston Post Rd. and New England Thruway and Vicinity.</p> <p>Explanation: This Budget Priority has been submitted since 1994 and Community Board 12 is requesting its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-13B</p> <p>Project Id(s): HWXP138</p> <p>Supported by: Merrit Avenue Merchants Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	112199503C	<p>Request: Improve Reeds Mill Lane</p> <p>Explanation: This Budget Priority has been submitted since 1995 and Community Board 12 is requesting its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1, HW-138</p> <p>Project Id(s): HWXP138</p> <p>Supported by: Steenwick Avenue Merchants Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
31	112200002C	<p>Request: Reconstruct McOwen Avenue</p> <p>Explanation: This Budget Priority has been submitted since 2000 and Community Board 12 is requesting its immediate funding without further delay as it harms the quality of life of the local residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: McOwen Ave. Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	112200101C	<p>Request: Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue.</p> <p>Explanation: This Budget Priority has been submitted since 2001 and Community Board 12 is requesting its immediate undertaking without further delay.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-0782</p> <p>Project Id(s): HWX782</p> <p>Supported by: Thruway Homeowners Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
33	112201202C	<p>Request: Reconstruct New England Thruway Service Road and Tillotson Avenue between Boller Avenue and Reeds Mill Lane.</p> <p>Explanation: New England Thruway and Tillotson Avenue have no sidewalks, curbs, sewers or catch basins. Area is unsafe for pedestrians utilizing it to and from the schools and public transportation. Requesting that it be included in project HWX-782.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: BOEDC and the Department of Sanitation Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
34	112201403C	<p>Request: Reconstruct Amundson Avenue between the City Line and East 233rd Street</p> <p>Explanation: This location is in deplorable condition. It is constantly full of potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Amundson Avenue Block Association Community Board 12</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	112201605C	<p>Request: Build a Municipal Parking Facility for 24-hour use by the merchants, business patrons, and residents of Woodlawn Heights on the northeast corner of Katonah Avenue and East 233rd Street.</p> <p>Explanation: Available parking for the businesses along Katonah Avenue and for the residents of Woodlawn Heights is woefully inadequate. Illegal parking in residential driveways causes inconvenience to homeowners and in fire zones is outright dangerous. A Municipal Parking Facility would provide a safe and sensible response to the aforesaid difficulties.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Community Board 12</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
36	112201606C	<p>Request: Fund Long-Promised Pedestrian Bridge in Van Cortlandt Park</p> <p>Explanation: Community board 12 shares jurisdiction over Van Cortlandt Park with Community Board 7 & 8. The need for a pedestrian bridge over the Major Deegan Expressway has long been debated, agreed upon, and promised. It was supposed to be constructed in connection with the massive Croton Water Filtration Project. This bridge will allow park patrons to go from one side of the park to the other conveniently and safely. At present, it is impossible to do so without going around the outside of Van Cortlandt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 7, 8, &12, and Bronx Borough President Assemblyman Dinowitz, Councilman Cohen & CWF Mointo</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112201001E	<p>Request: Provide additional funding for Community Board Budgets so that Boards will be able to fulfill Charter Mandated Responsibilities.</p> <p>Explanation: The budgets for the Community Boards have not had a cost-of-living increase for the last 19 years except for the union-mandated wage adjustments. We ask the City increase each Board's budget to \$350,000 so that Boards will have the adequate resources to provide the Charter-Mandated services for the District.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	112198401E	<p>Request: Retain all additional Police Officers assigned to the 47th Precinct in the Summer of 2014 to provide adequate uniformed presence.</p> <p>Explanation: The present crime statistics for the Precinct place it at the top of the list in the Borough and the City, particularly in the numbers of murders and shootings. Serious crime has recently begun to abate and come under control due to the significant infusion of long-needed additional Police Officers. These Officers should remain in the Precinct, long short-changed in terms of personnel, to maintain an adequate level of public safety and to provide essential policing services.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All Block and Civic associations in Community Board 12. 47th Precinct Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	112199001E	<p>Request: Assign Additional Housing Bureau Police Officers to provide greater uniformed presence in our New York City Housing Authority Developments.</p> <p>Explanation: Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing within the four NYCHA developments are affecting the residents quality of life. The present manpower is insufficient to adequately patrol them.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All 4 NYCHA Associations in C 12 47th Precinct Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
04	112201601E	<p>Request: Provide funding in order to purchase six (6) new sector cars, three (3) new vans, three (3) new scooters, ten (10) bicycles, and a vehicle for the Community Affairs Officers at the N.Y.P.D. 47TH Precinct --4111 Laconia Avenue</p> <p>Explanation: The recent spike in crime that brought about a much-needed assignment of new Police Officers to the Precinct urgently mandates the addition of new transportation vehicles for N.Y.P.D. personnel and the diversification of such in order to facilitate effective and diversified methods of policing. Additionally, the heavy wear-and-tear inflicted upon police vehicles mandates an ongoing program of replacing worn and/or damaged vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	112201602E	<p>Request: Provide funding for a new telephone system and furniture for the Detective Squad of the 47th Precinct--4111 Laconia Avenue.</p> <p>Explanation: The Detective Squad Room in the Precinct needs an immediate upgrade and refurbishing. The telephone system is seriously outdated and its antiquated features inhibit the efficient functioning of the squad. The layout of the area presents real security risks to both the Detectives themselves and to vital equipment, such as computers. The furniture has long since passed its useful life and is ramshackled. The lighting needs immediate attention.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
06	112201603E	<p>Request: Purchase Emergency Generators for E-38/L-51 on Eastchester Road and E-62/L-32 on White Plains Road.</p> <p>Explanation: In light of recent experiences with extreme weather conditions--and the prospect of more in the future--along with the occurrence of numerous black-outs and loss of electricity in our area, it is absolutely imperative that all fire companies in Community Board 12 be able to respond to emergency and dispatcher situations, absent relocation to other quarters that will place them at a greater distance from the neighborhoods they serve.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Community Board 12</p>	<p>Emergency Generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations. Funding is reliant on Federal Grants. Current install projects are at EC 258, EC 64 and EC 73. FDNY is in the process of scoping out locations at EC 65, Squad 18 Manhattan, Engine 162 Staten Island, Engine 5 Manhattan, Engine 271 Brooklyn, Engine 331 Queens and Engine 164 Staten Island.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	112201604E	<p>Request: Restore a Fifth Firefighter on all F.D.N.Y. Companies in Community Board 12.</p> <p>Explanation: Old residential and commercial structures, many made of wood, are prevalent throughout our District. A fifth Firefighter should immediately be returned to all F.D.N.Y. Companies in order to maintain the highest level of fire safety services.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
08	112201605E	<p>Request: Increase Funding for Homelessness Prevention Programs.</p> <p>Explanation: Community Board 12 has been inundated with a significant number of new homeless shelters and as well as a number of scatter sites housing the homeless. It is the position of Community Board 12 that the homelessness prevention services are a more cost-effective, reasonable, and effective method to deal with the ever-growing homeless crisis currently gripping the city.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>
09	112201606E	<p>Request: Increase funding for Year-Round and Summer Jobs for Youth.</p> <p>Explanation: Increased funding is needed in order to maintain and to expand the number of jobs for our youth. Summer jobs are a primary and effective means in developing skills in our youth and in deterring youth crime.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community Board 12 and its Residents</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	112201607E	<p>Request: Increase funding for after-school programs in Bronx Community District 12.</p> <p>Explanation: The significant expansion of our youth population and the growth in the number of single-parent families makes it imperative to augment the number of additional after-school programs in Community Board 12 and to increase the size of existing programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community Board 12 and its Residents</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	112201608E	<p>Request: Increase ACS Funding for Head Start, Day Care/Early Learning and Protective Services for Children.</p> <p>Explanation: There is a need for additional child care and child protective services in our District in order to ensure that parents have access to child care services and that children being monitored by social services are protected from abusive and harmful relationships.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
12	112201609E	<p>Request: Provide Additional Funding to Our Neighborhood Senior Centers.</p> <p>Explanation: Senior centers operate on a minimal budget and are highly dependent on additional funding from elected officials and other sources. As many of these funding sources dry up due to the weakened economy and to budgetary reductions, senior centers are finding it extremely difficult to maintain effective operations. We request DFTA increase basic allowances for senior centers without forcing them to turn to RFPs and other external grants that may no longer be available.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community Board 12</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	112201610E	<p>Request: Increase Funding for Adult Protective Services.</p> <p>Explanation: The District has a significantly higher number of individuals with mental health issues, such as depression, than the Borough's or the City's average. It is important that individuals identified with mental health issues in the District be provided those services that can assist them and provide intervention.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
14	112201611E	<p>Request: Provide for a Satellite Office at Town Hall--4101 White Plains Road</p> <p>Explanation: Community Board 12 has seen an increase in the number of our residents seeking assistance from the Human Resources Administration for a variety of services. The size of the senior population, the number of single parent families, and the incidence of child abuse and domestic violence have significantly increased over the years. The youth population has likewise grown in size. Residents are requiring and requesting a number of services from H.R.A. and a significant number of them require several services simultaneously. To assist those, like seniors and single parents who have difficulty traveling, and for efficiently in providing multiple H.R.A. - provided benefits to single client, Community Board 12 is requesting the agency establish a H.R.A. Satellite office at Town Hall.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12 and its Civic and Neighborhood Asso</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	112201612E	<p>Request: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester and Gun Hill NYCHA Developments in order to deter crime.</p> <p>Explanation: Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Community Board 12 and Tenants Association Presidents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	112201613E	<p>Request: Provide funding for cameras in Seton Falls Park, Haffen Park and Van Cortlandt Park in order to deter crime.</p> <p>Explanation: There has been several major incidents in our parks over the past years, especially the murder of a teenager in Haffen Park. Therefore, Community Board 12 believes that installing cameras would act as a deterrent to these crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board ask that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	112201614E	<p>Request: Provide Funding for additional PEP Officers.</p> <p>Explanation: Additional PEP Officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP Officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board 12 have to endure numerous quality of life issues because existing PEP Officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12 and its Civic and neighborhood Assoc</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
18	112198502E	<p>Request: Assign Workers to Parks Department Forestry Division.</p> <p>Explanation: There is a long waiting period for tree pruning and stump removal in District 12, the district with the highest number of trees in the borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Bronx
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	112198203E	<p>Request: Increase Staffing for Recreation and Maintenance within the Parks Department.</p> <p>Explanation: An increase in personnel is necessary in the following areas, 1. Recreation personnel needed to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
20	112200101E	<p>Request: Provide additional Building Inspectors for the Borough of The Bronx.</p> <p>Explanation: The plethora of new development projects and the large number of illegal conversions require an immediate increase in the number of building inspectors in order to enforce municipal codes and protect the quality of life in our District.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: All Block and Civic Ass. in CB 12 Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	112198503E	<p>Request: Assign Additional Traffic Control Inspectors and Traffic Planners.</p> <p>Explanation: The tremendous growth in recent years in the number of new homes, along with the opening of three (3) new school sites, makes it urgent to reassess and examine patterns of traffic flow, traffic signals, and signage throughout the District in order to protect the safety of the residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
22	112198703E	<p>Request: Provide Additional Personnel for Sewer Maintenance.</p> <p>Explanation: Additional construction laborers are requested to reduce the backlog of work orders. A supervisor and laborers are requested to respond to acute or chronic arterial problems. Supervisors and Laborers are requested for following-up Catch Basin Cleaning with rodding, flushing and cleaning of basin connections. Personnel are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by flushing -- instead of flushing and rodding -- to remove grease from problem locations.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	112198701E	<p>Request: Provide Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p>Explanation: At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
24	112201615E	<p>Request: Allocate funding for the Appointment of a Borough Commissioner.</p> <p>Explanation: Other Municipal Agencies that deal with important quality of life matters, such as the New York City Department of Buildings (DOB), New York City Department of Parks and Recreation (DPR), New York City Department of Transportation (DOT), have a Borough Commissioner in The Bronx. The New York City Department of Environmental Protection (DEP) should adopt this practice. A Borough Commissioner can field inquiries and address Borough needs much more rapidly. A Borough Commissioner can facilitate quicker decision-making and problem-solving as well as better communication. A Borough Commissioner is closer to the various circumstances arising in and affecting the Borough and relieves localities from always reaching out to Central Office for every matter, both serious and small.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	112198602E	<p>Request: Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Add Staff for this Purpose</p> <p>Explanation: There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that can not be addressed by the Buildings Department. Community Board 12 continues to support the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	112201201E	<p>Request: Allocate funding for A) Eastchester new furniture and equipment. B) Wakefield new furniture and equipment. C) Edenwald new furniture and equipment</p> <p>Explanation: Senior citizens and our children heavily use our branch libraries causing furniture and equipment to be in need of ongoing replacement due to wear-and-tear.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: All Block and Civic Associations Community Board 12</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
27	112198803E	<p>Request: Enrich Variety of Service and Materials at Neighborhood Libraries.</p> <p>Explanation: The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	112201616E	<p>Request: Provide funding for Lehman College Center for Performing Arts.</p> <p>Explanation: Lehman Center uniquely benefits the Borough of The Bronx by offering presentations in various performing arts at reasonable prices. The operations of Lehman Center need to be supported. Its plant, stage and sound equipment, seats, and stage area need to be upgraded and maintained.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Community Board 12 and its Residents</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
CS	112201003E	<p>Request: The need to provide 6 days of service to all neighborhood Library Branches</p> <p>Explanation: Libraries in the district need to be open 6 days a week for the convenience of our residents, especially our children. It is important to fund Sunday hours for Fordham and other reference libraries and to fund additional staff for better service at some of the busiest branches.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: All Block and Civic Associations in CB12 Community Board 12</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2016

Brooklyn



The City of New York
Bill de Blasio, Mayor

FY 2016 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2016 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2016 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	22 %	1	0 %
New York Public Library	25	4 %	71	24 %
Brooklyn Public Library	13	8 %	14	14 %
Queens Borough Public Library	11	0 %	20	45 %
Department of Education	51	25 %	102	31 %
Police Department	126	10 %	69	16 %
Fire Department	50	40 %	35	63 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	39 %	5	0 %
Human Resources Administration	16	38 %	4	50 %
Department for the Aging	77	4 %	22	5 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	84	8 %	6	0 %
Dept of Small Business Services	26	12 %	2	0 %
Economic Development Corporation	12	0 %	41	5 %
Department of Housing Preservation & Development	47	74 %	32	59 %
Department of Buildings	43	100 %	0	0 %
Department of Health and Mental Hygiene	47	79 %	2	0 %
Health and Hospitals Corporation	6	83 %	24	21 %
Department of Environmental Protection	57	65 %	138	36 %
Department of Sanitation	106	76 %	30	27 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	115	32 %	469	22 %
Department of Parks and Recreation	223	69 %	526	26 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	31 %	23	87 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	52	65 %	10	20 %
Report Totals:	1,295		1,731	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov Finance@dca.nyc.gov
	Office of the Criminal Justice Coord.	Ms. Ashley Smith
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch	Tel: 212-442-3850 Fax: 212-442-3851
	Attn: Dean Moskos	Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch	Tel: 929-221-7227 Fax: 917-639-0267 Finchc@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PROberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
	Ms. Erica Goldstein	Tel: 212-360-1378 Erica.Goldstein@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201200601C	<p>Request: Creation of a New Firehouse in the North side Area.</p> <p>Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
02	201198701C	<p>Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area.</p> <p>Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	201200703C	<p>Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement.</p> <p>Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-839</p> <p>Project Id(s): P-2GRENWM</p>	Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	201200705C	<p>Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway).</p> <p>Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
05	201201001C	<p>Request: Provide Funding for an Elevator for L line at Bedford Avenue - ADA Access.</p> <p>Explanation: Community Board No. 1 is in support of making the Bedford Avenue station of the L" line more accessible to persons who require ADA access in order to enter the transit line.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
06	201200201C	<p>Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at Existing Footprint, 107 Norman Avenue, Corner of Leonard Street).</p> <p>Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Budget Line: LB-C001</p> <p>Project Id(s): LBCA01GPT</p>	<p>OMB supports the agency's position as follows: Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	201198904C	<p>Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station.</p> <p>Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
08	201200603C	<p>Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS).</p> <p>Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2363</p> <p>Project Id(s): SIRA7K650, A00295089</p>	<p>The agency will accommodate part of this request within existing resources.</p>
09	201200801C	<p>Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street).</p> <p>Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces).</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: D-001</p> <p>Project Id(s): A00128689</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	201201502C	<p>Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site.</p> <p>Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
11	201201301C	<p>Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road.</p> <p>Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	201199204C	<p>Request: Reconstruct Grand Street, from Grand Street Bridge to River Street.</p> <p>Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
13	201199205C	<p>Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street.</p> <p>Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	201198318C	<p>Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue.</p> <p>Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
15	201200401C	<p>Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue.</p> <p>Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
16	201200502C	<p>Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue.</p> <p>Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	201199603C	<p>Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding.</p> <p>Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p>Responsible Agency: Department for the Aging</p>	Further investigation is required. Contact the agency.
18	201199903C	<p>Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge).</p> <p>Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound).</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HB1161</p> <p>Project Id(s): HBK1161</p>	Please contact the Borough Commissioner's office to discuss this request.
19	201201005C	<p>Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue.</p> <p>Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p>Responsible Agency: Department of Environmental Protection</p>	This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	201198321C	<p>Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit).</p> <p>Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
21	201201302C	<p>Request: Replace Sidewalks on Frost Street (NYCHA Development/Cooper Park Houses) from Debevoise Avenue to Morgan Avenue.</p> <p>Explanation: The sidewalks around this development are in poor condition and in need of replacement.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
22	201201201C	<p>Request: Reconstruct Frost Street from Debevoise Avenue to Morgan Avenue</p> <p>Explanation: This roadway is in a state of disrepair and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
23	201201401C	<p>Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek.</p> <p>Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201198615C	<p>Request: Expand Neighborhood Park and Playground Restoration Program.</p> <p>Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY16 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	201198901C	<p>Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park.</p> <p>Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	201200704C	<p>Request: Provide Lighting for Tennis Courts at McCarren Park.</p> <p>Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201200708C	<p>Request: Demolish the DEP Sludge Tank Located on Dupont Street.</p> <p>Explanation: The site (Block 2494, Lot 6) is currently occupied by a DEP sludge storage tank. DEP has previously committed to demolishing the sludge tank as part of the upgrade of the Newtown Creek Water Pollution Control Plant and relocating the facility. The Administration in its Points of Agreement, in connection with the Greenpoint-Williamsburg Rezoning, would improve upon the current commitment by creating open space, waterfront access and affordable housing on Lots 6 and 32.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	201201303C	<p>Request: Support Needed Improvements for Cooper Park.</p> <p>Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I is in design and has received funding support from the council member.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
CS	201201501C	<p>Request: Support the Plaza Project at Moore Street Market.</p> <p>Explanation: The EDC, in conjunction with DOT, funded the creation of a plaza at the Moore Street Market. The plaza will serve the market with additional vending space and programmed activities. The space is also an amenity for the community. On going funding support for the project is requested.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201201601C	<p>Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas.</p> <p>Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201199401E	<p>Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects</p> <p>Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues, including input at regular monthly meetings & public hearings. They respond daily to the citizenry's complaints and requests for assistance. Today, because of the suffering economy, there is an ever increasing demand for their services.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	201200501E	<p>Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side.</p> <p>Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	201200701E	<p>Request: Reinstate Funding for the Greenpoint-Williamsburg Tenant Legal Fund (\$2 Million), Including Anti-Harassment Provisions Per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning.</p> <p>Explanation: The Administration agreed to create a Tenant Legal Fund of \$2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	201199501E	<p>Request: Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment).</p> <p>Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
05	201199601E	<p>Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1.</p> <p>Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	201199503E	<p>Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness.</p> <p>Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	201199502E	<p>Request: Increase Funding of Homecare Services and the Homebound Meals Program.</p> <p>Explanation: Increase funding of homecare services and the homebound meals program.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	201200702E	<p>Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning.</p> <p>Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs that comply with the requirements of the waterfront zoning text.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	201201301E	<p>Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs.</p> <p>Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association).</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
10	201198620E	<p>Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget).</p> <p>Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.</p>
11	201200802E	<p>Request: Fund New Science Labs for Elementary Schools (District 14/Region 8) Located Within the Confines of Community Board No. 1 District.</p> <p>Explanation: New science labs are needed in the various elementary schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	201198615E	<p>Request: Establish Additional Day Care or Head Start Programs to Serve Greenpoint and Williamsburg (Areas That are Now Underserved).</p> <p>Explanation: Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
13	201198617E	<p>Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers).</p> <p>Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
14	201200803E	<p>Request: Fund a New School Library for PS 250.</p> <p>Explanation: A new library is needed at this elementary school to provide an expanded reading facility and teaching resources.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	201199301E	<p>Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant.</p> <p>Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has conducted studies in CB1 to evaluate cancer rates and asthma. As part of a community environmental benefits program, DOHMH collaborated with DEP on inventorying potential sources of air emissions. We supported asthma assessment, intervention and evaluation efforts in CB1 through the Childhood Asthma Initiative. DOHMH is also conducting the NYC Community Air Survey to study air quality. We do not currently have funding for a comprehensive study of environmental health hazards focused on CB1. We continue to increase neighborhood health and environmental data accessible online.</p>
16	201200801E	<p>Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg.</p> <p>Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	201201003E	<p>Request: Fund a Greenpoint/Williamsburg Water Transportation Study, Including Ground- / Land-Based Connections.</p> <p>Explanation: Community Board No. 1 needs additional public transportation, especially along the waterfront. Our current system is overburdened and there is a need to explore more opportunities for water transport from our community to Manhattan and other points in Brooklyn and Queens. Subsidies for water transport (i.e. ferries) need to be secured to retain the service's affordability. The study must include ground/land based connections to the ferry service.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>
18	201198802E	<p>Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers.</p> <p>Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
19	201199104E	<p>Request: Increase AIDS Outreach.</p> <p>Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	201200205E	<p>Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles.</p> <p>Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	201198201E	<p>Request: Increase Allocation for Rehabilitation Loan Programs.</p> <p>Explanation: Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	201198506E	<p>Request: Continue and Expand Building Inspector Training Program and Provide More Inspectors for CD #1.</p> <p>Explanation: This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	201200602E	<p>Request: Fund Independent Consultant for Kosciuszko Bridge Project.</p> <p>Explanation: The Kosciuszko Bridge is scheduled for reconstruction. This bridge spans the Newtown Creek and is a major connection to the BQE and traveling to or from Queens. An independent consultant funded with this construction project is a must for this community as it will be greatly impacted by the future work to improve the structure and approaches.</p> <p>Responsible Agency: Department of Transportation</p>	<p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
24	201201001E	<p>Request: Increase Funds for Street Signage of Truck Routes.</p> <p>Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
25	201200707E	<p>Request: Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street.</p> <p>Explanation: Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202201501C	<p>Request: Construct a New Elementary School in Downtown Brooklyn.</p> <p>Explanation: Considerable new residential construction has occurred in the Central Business District, which does not have an elementary school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Downtown Brooklyn School Solutions</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	202201601C	<p>Request: Create a Grading and Drainage Plan to Address Erosion Problems in Fort Greene Park.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	202200006C	<p>Request: Obtain Additional Funds for Continuing Phases of Renovation of Commodore Barry Park as Per Completed Master Plan.</p> <p>Explanation: This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-202F7GN</p> <p>Supported by: Brooklyn Pitbulls Pop Warner Football League.</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	202201602C	<p>Request: Replace Outdoor Lights at the Farragut, Ingersoll and Whitman houses, Especially in the Vicinity of the Building Entrances.</p> <p>Explanation:</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Farragut Tenants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	202201603C	<p>Request: Refurbish or Replace the "Triple Cantilever" Section of the Brooklyn-Queens Expressway, in Brooklyn Heights.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.</p>
06	202201001C	<p>Request: Renovate Cadman Plaza Park North of the War Memorial, Including Infrastructure and Specifically Water Supply, to Coordinate and Complement the Design with that of the Completed Southern Section and Whitman Park where Renovations have been Completed.</p> <p>Explanation: The installation of Field Turf south of the War Memorial has led to an increase of adult ball playing. Neighborhood children and senior citizens need recreation space that is physically separate from the playing field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Brooklyn Heights Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	202198225C	<p>Request: Carry Out Phase 3 of the Renovation of McLaughlin Park, Including an Expanded Park House (DPR Estimate: \$5 Million) and Improved Lighting Both Inside and on Adjacent Sidewalks.</p> <p>Explanation: The park is experiencing increased use due to the addition of a middle school on Tillary Street opposite the park and use by NYU students.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D017, ED0075</p> <p>Project Id(s): P-202D17B</p> <p>Supported by: Concord Village Homeowners Association Tillary Park Foundation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	202199803C	<p>Request: Install Athletic Field Lights, Eliminate the Garden Space and Refurbish the Children's Playground at Washington Hall Playground.</p> <p>Explanation: Lighting will make night basketball possible and add to safety in the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	202201202C	<p>Request: Renovation of 75, 77, 99 and 110 Waverly Avenue.</p> <p>Explanation: Buildings have been wholly or partially vacant for years.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Waverly Avenue Block Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	202201402C	<p>Request: Extend the Flatbush Avenue Streetscape Improvements from DeKalb Avenue to Atlantic Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Downtown Brooklyn Partnership</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
11	202199807C	<p>Request: Reconstruct the Belgian Block Streets in DUMBO and Vinegar Hill Beginning with (a.) Jay Street, between John and York Streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth Streets.</p> <p>Explanation: The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Vinegar Hill Neighb'd Assoc., DUMBO Neighb'd Alliance DUMBO District Management Association</p>	<p>OMB supports the agency's position as follows: A section of the requested locations are included in a project in DOT's 10-year Capital Plan. For the remaining locations, we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>
12	202201403C	<p>Request: Replace the HVAC System at the Brooklyn Heights Branch Library.</p> <p>Explanation: The branch has had to modified summer hours for the past two years due to inadequate air conditioning.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	202200502C	<p>Request: Fund the Study, Modeling and Implementation of Traffic Control Strategies to Address Issues Identified by Community Board 2 -- as Part of the Downtown Brooklyn Traffic Calming Study -- at Tillary Street & Flatbush Avenue and Schermerhorn Street & Flatbush Avenue.</p> <p>Explanation: These locations are under redevelopment and the complexities were beyond the scope of the Downtown Brooklyn Traffic Calming Project Study.</p> <p>Responsible Agency: Department of Transportation</p>	<p>NYCDOT is committed to partnering with the community to address transportation issues raised but not resolved by the Downtown Brooklyn Traffic Calming Project. A number of locations require additional resources for study and implementation, which will proceed as funding is identified.</p>
14	202200604C	<p>Request: Improve the Conditions of the Brooklyn War Memorial and Restore the Interior to Usable Space. Bring Both the Exterior and Interior Spaces into ADA Compliance.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	202201502C	<p>Request: Develop Fully the Atlantic Avenue Gateway beneath the BQE at the Foot of Atlantic Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Atlantic Avenue Business Improvement District</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	202200801C	<p>Request: Study the Creation of (a) Commuter Van Terminal(s) in Downtown Brooklyn and Review Current Commuter Van Pick-Up and Drop-Off Locations.</p> <p>Explanation: Licensed and illegal commuter vans are creating traffic congestion without structured stops.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	202201401C	<p>Request: Renovate BAM Park, Lafayette Avenue and Fulton Street.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Downtown Brooklyn Partnership</p>	<p>This property is in HPD jurisdiction, but HPD does not have the budget authority to renovate a park. The request should be referred to DPR.</p>
18	202200702C	<p>Request: Renovate and Expand the 88th Precinct House.</p> <p>Explanation: The landmarked building is inadequate for contemporary service delivery but is unlikely to be replaced.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Lefferts Place Block Association</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
19	202200804C	<p>Request: Construct New Elementary and Intermediate Public Schools to Accommodate the Increase in Student Population Resulting from the Development of Pacific Park, Formerly Known as Atlantic Yards.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	202201505C	<p>Request: Development of a Plaza on the Triangle Bounded by Flatbush, Atlantic and Fourth Avenues, Known as Times Plaza.</p> <p>Explanation: The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Atlantic Avenue Business Improvement District</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
21	202200203C	<p>Request: Fund the Acquisition and Construction of Additional Park Space throughout Community District 2, to Make Up for a Current Shortfall of Approximately 128 Acres of Active Recreational and 15 acres of Passive Park Areas.</p> <p>Explanation: Department of City Planning guidelines call for at least 185 active acres and 57 acres of passive park space for Community District 2 based on its residential and transient populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	202201604C	<p>Request: Install a Traffic Signal at the Intersection of Myrtle and Grand Avenues.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
23	202201605C	<p>Request: Refurbish the Fort Greene Park Tennis Courts.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	202200401C	<p>Request: The Following Locations Require Expanded Storm Sewers and Catch Basins: (1) Both Sides of Dekalb Avenue, between Washington Park and Ashland Place (with Sidewalk Repair on Parkside of Street); (2) Navy Street between Nassau and Sand Streets; and (3) South Side of Park Avenue between Navy Street and North Portland Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202200706E	<p>Request: Increase the Budget of Community Board 2 to Allow It to Hire a Planner Consistent with Sections 191(b)(5) and 2800(g) of the City Charter.</p> <p>Explanation: The community board is unable to adequately respond to the concurrent and highly complex development projects without independent technical assistance. All community board budgets need to be increased to reflect added responsibilities.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	202200202E	<p>Request: Increase Funding for Pest Control Abatement and Education as the Rodent Problem throughout Community District 2 has Escalated with the Rapid Pace of Construction.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
03	202201601E	<p>Request: Hire a New Fort Greene Park Manager.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
04	202201602E	<p>Request: Fund Department of Consumer Affairs Inspectors for Assignment, 4:00 pm - Midnight.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	202199704E	<p>Request: Increase Funding for After-School, Saturday and Summer Programs That Are Built on Solid Youth Development Principles, Are Evidence-Based and Offer a Balance of Sports, Arts and Academics within a Strength-Based Perspective.</p> <p>Explanation: Youth facilities near Farragut Houses have closed and are especially needed in this area.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	202200003E	<p>Request: Increase Budgets for All District Library Personnel and Supplies to Retain Qualified Staff and Maintain High-Quality Service throughout the Week.</p> <p>Explanation:</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Brooklyn Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
07	202200406E	<p>Request: Install Lights at Basketball Courts between Navy Street and Fleet Place Near Ingersoll Houses.</p> <p>Explanation:</p> <p>Responsible Agency: Housing Authority</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	202200401E	<p>Request: Increase Intersection Control Agents in Community District 2.</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	202200602E	<p>Request: Fund Full-Time Seasonal Playground Associates at the Following Locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 playground.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
10	202200801E	<p>Request: Add Landmarks Inspectors for More Timely Attention to Reports of Violations.</p> <p>Explanation:</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	202201603E	<p>Request: Increase Funding for Rodent Management in Parks and Greenstreets.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	202201604E	<p>Request: Hire Additional FDNY Inspectors.</p> <p>Explanation:</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
13	202201605E	<p>Request: Increase Funding for Street Tree Planting, Pruning and Stump Removal.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	202200605E	<p>Request: Fund the Hiring of Parks Enforcement Patrol Officers to Enforce Rules and regulations in Community District 2.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
15	202199406E	<p>Request: Increase Funding for Code Enforcement Personnel in Community District 2.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	202200704E	<p>Request: Increase Personnel and Equipment at the 88th Precinct.</p> <p>Explanation: The 88th Precinct Youth and Community Council determined that the 88th Precinct is understaffed in comparison to the neighboring 84th Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Lefferts Place Civic Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
17	202200705E	<p>Request: Fund Inspectors to Enforce Compliance with Regulations Governing Items for Sale on Sidewalks.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203198026C	<p>Request: Construct a Sanitation Garage in Community District 3 (S-186).</p> <p>Explanation: Community Board 3 continues to advocate for a Sanitation Garage within the district's boundaries. We have done so for the past thirty-three (33) years, in and out of economic distress, to no avail. Once again we are requesting that we have a Sanitation Garage that is housed in the CD3 catchment area. For the last two Budget Consultation audiences, we were told that we will be on the top of the list once the fiscal crises has lifted. We eagerly await funding being made available for a garage.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Budget Line: S-186</p> <p>Project Id(s): S-186-224</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	203201101C	<p>Request: Develop Property on Fulton Street for Affordable Housing and Retail Space.</p> <p>Explanation: The Community Board understands that the litigation regarding Block 1549 lots 19 to 34 totaling 26,000 square feet has been resolved and HPD is currently accepting RFP's for development of the land. We would like Block 1549 Lot 407 totaling 8,000 square feet and Block 1548 Lot 26 to 30 totaling 10,000 square feet to be included in the RFP. It has also come to our attention that Block 1557 Lots 3,4,23,28, and 31 to 37 totaling 25,616 square feet is also under the purview of HPD. Community Board 3 strongly supports the selection of a development project which will offer the community affordable housing, expanded retail access and/or strong youth services.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	203200402C	<p>Request: Rehabilitate the Sumner Avenue Armory for Community Use.</p> <p>Explanation: Community Board 3 is requesting that the Sumner Armory be renovated in the same manner as the ones in Park Slope, Union Street, Bedford Avenue, Harlem and more recently in the Bronx at Kingsbridge. Renovation of the armories is a well thought out and comprehensive use of space to benefit the communities in which they are housed. The Community Board recognizes the work of the Department of Homeless Services and we welcome an opportunity to work with them concerning the use of the Armory collectively, with no disruption of services on their part. Board 3 is poised to work with DHS to conduct a feasibility study.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	203201501C	<p>Request: Renovate St. Andrews Park/Playground.</p> <p>Explanation: St. Andrews Park has the potential to be a jewel of a park. The park has not been renovated in decades and had a terrible incident concerning one of its employees. We are requesting funding for a feasibility study to be done for St. Andrews park/playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	203201001C	<p>Request: Reconstruct Gates Avenue Between Throop and Lewis Avenues.</p> <p>Explanation: Community Board 3 is requesting for this infrastructure work to address the ongoing flooding and damage to property occurring along this corridor. It is critical that this project be completed so the city avoids and/or mitigates a host of damages and associated liabilities for which it is ultimately responsible for. (SEL002348) The corridor is home to two major housing developments and is used daily by a large numbers of students, families and seniors.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	203201202C	<p>Request: Provide Funding to Convert Marcy/Kosciuszko Pool Into a Year-Round Facility.</p> <p>Explanation: This project has been long overdue. The facility is only used two months a year and sits unused for the remaining ten months. As we stated for the last two years, the pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the area as community spaces with various uses. P.S. 256 is located across the street and it has been suggested that the site be transformed into a continuous campus abutting the school. There is public transportation with the B38 Bus and the G Train nearby. The Community Board is requesting that funding be made available to promote this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
07	203201201C	<p>Request: Renovate Charlie's Place Playground.</p> <p>Explanation: Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 37K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	203200602C	<p>Request: Renovate the Kitchen at the Von King Cultural Center.</p> <p>Explanation: The renovation of the kitchen was in the original plans. We understand funding for the kitchen was moved to the theatre to make it ADA accessible. Community Board 3 is requesting additional funding for this project for the renovation of the kitchen. We would like to see the kitchen transformed into a state of the art culinary training facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D017, P-D017</p> <p>Project Id(s): P-203C17P, P-203D017, P-203D17E</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	203200201C	<p>Request: Fund The Establishment, (Provide/Develop) an Assisted Living Facility for Seniors Within Bedford-Stuyvesant, (Brooklyn Community District 3).</p> <p>Explanation: Brooklyn Community Board 3 would like funding to be made available for an assisted living facility within the catchment area of this community. We have a large senior population and we would like to afford them the opportunity to age in place. Our duty is to honor our elders, many of whom continue to play an active role in community affairs, by showing that they are the foundation of this community and that we want them to stay here. The elders of any community deserve no less and we here in Bedford-Stuyvesant are adamant about that.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	203201104C	<p>Request: Renovate the Comfort Station at Saratoga Park.</p> <p>Explanation: With childhood obesity continually rising in our urban setting, the longer children can be active in a park the better. Saratoga Park is newly renovated and deserves a bathroom that is functioning all the time. It would go a long way towards extending the visits to the Park. We have to do our part to help our youth stay active, therefore promoting good health.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	203201601C	<p>Request: Renovation of Potomac Playground (David Ruggles)</p> <p>Explanation: It has been many years since this playground has been renovated. We have a growing population of families with small children who need open space for their kids. We have several apartment buildings being built within one to two blocks from Potomac park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	203198903C	<p>Request: Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues.</p> <p>Explanation: Community Board 3 looks forward to the completion of the Nostrand Avenue reconstruction project. We are requesting that HWK-1129 continue to move forward without undue delays. Also, that ADA compliant crosswalk access be maintained and all necessary measures be taken to minimize the inconveniences experienced by community residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1129</p> <p>Project Id(s): HWK1129</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203201108E	<p>Request: Allocate Funding for Additional Staff for PSA 3 (NYCHA).</p> <p>Explanation: Community Board 3 acknowledges that there has been an increase in officers in PSA3. However, we are still requesting additional officers as gun violence and other crimes like robbery are increasing. Our request is to have an adequate number of officers so that they will not be spread so thinly and can take a proactive stance with NYCHA residents and mend the deteriorating relations with PSA 3 officers. This would eliminate some of the confrontational behaviors that exist, instead of always being reactive. Community Board 3 still requests additional officers for PSA 3.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
02	203201203E	<p>Request: Increase Maintenance of the Franklin Avenue Shuttle Station.</p> <p>Explanation: The Franklin Avenue Shuttle is a major transportation hub. Its physical appearance looks blighted and fosters an unsafe environment. The ridership at this station has increased over the past few years. This station requires daily cleaning on the inside and outside. There needs to be an increase in the number of cleanings by the Power Wash Unit.. The Paint Unit maintenance needs to also increase.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	203201205E	<p>Request: Provide Funding for a Feasibility Study for a Bedford-Stuyvesant Community Justice Center.</p> <p>Explanation: Current violent crimes statistics, gun violence and assaults committed by young people demand that we consider new alternatives to the existing public safety measures. A Bedford-Stuyvesant Community Justice Center would provide a viable alternative system to the current juvenile detention driven programs. The completion of the feasibility study is a first step in fostering a healthier, crime-free community. Community Board 3 is requesting that funding be made for a comprehensive feasibility study for a Community Justice Center.</p> <p>Responsible Agency: Office of the Criminal Justice Coordinator</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	203200902E	<p>Request: Increase the Number of Inspectors for Housing Code Violations.</p> <p>Explanation: There is a tremendous amount of construction going on in Bedford-Stuyvesant. In light of that, we are requesting that there be funding made available for additional inspectors for housing code compliance. We often hear of collapses, fires, toxic contaminations and such in connection with development projects. It is not uncommon for developers to take short cuts but this city, as a responsible overseer, should provide adequate personnel to monitor development throughout our community. The citizens of this city deserve to be safe.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	203200502E	<p>Request: Hire Additional Manpower for Sanitation Enforcement.</p> <p>Explanation: We need additional manpower to deal with dumping in lots, vacant buildings, parks, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. Dog excrement is everywhere. All of this contributes to dirty sidewalks. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for enforcement officers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
06	203201202E	<p>Request: Purchase Smart Boards for all Classrooms in Community District 3's Public Elementary, Middle and High Schools.</p> <p>Explanation: Our children must be equipped for success. Community Board 3 continues to request Smart Boards in all public elementary, middle and high schools. Smart Boards are unique in that they speak to the way our youth operates in the 21st Century. Our state test scores in English and Math continue to fall. This has not changed for the better. It is time that the children are taught in a way in which they would be most responsive. Smart Boards are the answer, for children are technologically adept and will respond well. We are talking about the future of this nation.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	203200914E	<p>Request: Continue Funding for Obesity Prevention and Outreach Programs.</p> <p>Explanation: We request funding for Obesity Prevention and Outreach Programs. This problem is not going away. As statistics continue to be bleak, our children in Head Start programs and public elementary schools are obese. Public high school students are obese and let's not forget the adults in Bedford-Stuyvesant. In this community, most people and children exercise little or not at all and eat inadequate servings of fruits and vegetables per day. Obesity is a major health concern. It causes health problems across generations, i.e., diabetes, high blood pressure, high cholesterol, cancer and heart disease. It is imperative that DOHMH provide funding to support community based activities that promote active living and healthy eating habits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
08	203201301E	<p>Request: Develop a Comprehensive Program for Enforcement Officers (Community Building).</p> <p>Explanation: This request is so crucial for us as a society. Relations with our law enforcement officers is at an all time low. Police/Community relations continue to plummet, especially with PSA 3. Our community affairs have fostered excellent relationships with the residents in the community. We would like to see their model become department-wide. If residents and the police were not mistrustful, crime could be greatly reduced. Many lives would not be foolishly lost. Community Board 3 is aware that there is sensitivity training in place, however we request that a comprehensive new plan be developed that will be effective for the officers and the community.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	203201302E	<p>Request: Increase/Develop Programming for Mentoring Youth.</p> <p>Explanation: Our youth are precious resources being wasted due to lack of stimulation. With programs in place to utilize their skills and challenge their minds after school and on weekends, we can stop some of the violence, gang/other criminal activities. Community Board 3 is requesting that programs be developed and funded to eliminate so much idle time, to promote positive behavior and develop responsible community citizenry. "We have to wake up and take a stand".</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD provides a mentoring program through the Young Men's initiative.
10	203201303E	<p>Request: Allocate Additional Funding for Marketing the Multiple Programs that DFTA Has in Support of the Caregivers of Elderly Persons.</p> <p>Explanation: People who are in the situation of taking care of an elderly family member need as much assistance as possible from DFTA. Community Board 3 requests that funding be put in place to disseminate information regarding their programs that are beneficial to those persons caring for the elderly.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	203201304E	<p>Request: Fund Additional Security Surveillance Cameras for High Crime Areas.</p> <p>Explanation: There are areas that are more likely to be places for criminal activity. These locations may be near parks or around subway stations. There are many dimly-lit spots which provide for crimes such as rape and snatched electronics. Community Board 3 requests that funding be provided for such known places throughout the community.</p> <p>Responsible Agency: Police Department</p>	Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	203201305E	<p>Request: Provide Funding for the Brooklyn Public Library to Update Their Selection of Books.</p> <p>Explanation: The local branches of our libraries need to procure more recent selections of books. Currently, the selections are dated. With an update, the libraries would be better utilized. Community Board 3 is requesting funding for newer selections of books at the Brooklyn Public Libraries.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
13	203201501E	<p>Request: Allocate Funding for a Grant to Match One Half of the Cost to Improve the Façades of Businesses.</p> <p>Explanation: Bedford-Stuyvesant is undergoing a business renaissance and we want to make sure that the businesses which have stabilized our economy are properly presented. Many of the buildings are old and in need of repair to improve the look of our commercial corridors. Businesses will benefit greatly from assistance in the form of a grant to improve the appearance of the commercial corridor, promote our local economy and make streets safe.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
14	203201502E	<p>Request: Request Funding for a Local Robotic Program.</p> <p>Explanation: Stem projects and learning programs are integral for the development of our youth. Such programs need to be offered regularly within Bedford-Stuyvesant, in connection with our community partners who are on the ground leading the charge. Community Board 3 requests funding for a Robotic program for the youth in our area. It is necessary for our young people to have regular, reliable access to such a program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204199806C	<p>Request: Construct Additional Units of Rental Apartments for Residents Who are Not Interested In or Are Eligible For Apartments in Newly Built, Two Family Homes. (For Low-Income Families).</p> <p>Explanation: It has been noted that many community residents are still having difficulties finding affordable apartments due to the construction of the two family homes, high rents and gentrification.</p> <p>Responsible Agency: Department of Housing Preservation & Development Entire Community</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	204200802C	<p>Request: Repair the Wilson Avenue Station on the Canarsie L Line to Include: ADA Compliance on the Canarsie-Bound Train ; Cameras and Additional Lighting.</p> <p>Explanation: The partial repair of this well used station needs to be augmented by the above.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Audrey Johnson Day Care Center PS 384</p>	<p>OMB supports the agency's position as follows: In addition to the pending station component work funded in a prior fiscal year, the ten-year plan includes a project to improve lighting at this location. ADA accessibility to the Canarsie-bound platform is not recommended for funding at this time, and the request for security cameras requires further agency study.</p>
03	204200801C	<p>Request: Renovate the DeKalb Avenue Station on the Canarsie L Line to Include an Elevator.</p> <p>Explanation: The station experiences flooding when it rains. This station is highly used because of its near proximity to the Wyckoff Heights Medical Center; therefore the installation of an elevator is well overdue.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Wyckoff Heights Medical Center</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes projects to address deficient station components at this location. ADA improvements are not recommended for funding at this time.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	204199901C	<p>Request: Develop Day Care Centers Within Brooklyn Community District #4. Capital Funds Are Needed for the Renovation and/or New Construction of Facilities to Respond to Expansion of the District .</p> <p>Explanation: As the district continues to expand, plans for child care facilities must be incorporated.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
05	204200805C	<p>Request: Upgrade the Canarise L Line at the Jefferson Street Station.</p> <p>Explanation: The upgrading should include more lighting and an audible sound system.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	204200804C	<p>Request: Provide Funds to Assure the Entire Repair of the Following Roadbeds on the HWK876 Project: Halsey St.; Weirfield St.; Hancock St.; Jefferson Avenue; Cornelia; Putnam Avenue. (All Are Between Wyckoff & Irving Avenues.)</p> <p>Explanation: After the removal of the trolley tracks, it is imperative that all the streets receive a new roadbed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-876</p> <p>Project Id(s): HWK876</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
07	204201502C	<p>Request: Reconstruct Wyckoff Avenue.</p> <p>Explanation: The reconstruction of Wyckoff Avenue is an important capital project for our communities.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is in the 10-year Capital Plan but requires additional funding in order to move forward.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	204201301C	<p>Request: Reconstruct Broadway from Flushing Avenue to Eastern Parkway .</p> <p>Explanation: The roadbed of this heavily travelled commercial strip is in a deplorable state ---- The last time it was repaved was the Broadway Reconstruction Project of 1986.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	204200406C	<p>Request: Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave.</p> <p>Explanation: Roadbed is in deplorable condition. This avenue has two-way bus traffic and is a major artery.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is in the 10-year Capital Plan but requires additional funding in order to move forward.</p>
10	204199903C	<p>Request: Allocate Funds for the Heckscher Playground; Repairs to Include: Basketball Court Renovation, Installation of New Gates With Locks for All Entrances and Enhancement of the Park's Lights.</p> <p>Explanation: Currently the basketball courts are not in playing condition. The gates currently in place cannot be locked easily and iron gates would prove better in keeping the park secured overnight. Proper lighting is also needed at the Heckscher Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
11	204201001C	<p>Request: Allocate Funding to Renovate the Comfort Station at Rudd Park.</p> <p>Explanation: Rudd Park is widely utilized by the community and area day care centers. Lavatory facilities are essential, based on the remote location of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	204200503C	<p>Request: Expand Contracts for Tree Pruning.</p> <p>Explanation: The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	204201601C	<p>Request: Provide a Comfort Station at the Central Noll Playground.</p> <p>Explanation: The ballfield is heavily utilized by the many baseball organizations with children 12 years old and under.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204198201E	<p>Request: Increase Manpower: 83rd Pct., Housing Authority and Transit Authority.</p> <p>Explanation: Additional patrols are needed in Bushwick and additional manpower from the Academy.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	204201601E	<p>Request: Increase Civilian Workers.</p> <p>Explanation: Additional increase of civilian workers for clerical assignments would relieve Police Officers of those tasks.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
03	204201602E	<p>Request: Provide High Density Lighting Throughout the District.</p> <p>Explanation: The district is dark and quite dangerous for residents - particularly under the MTA-TA Elevated Structures. High density lighting will provide for better-lit and safer streets during night hours.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
04	204201603E	<p>Request: "Clean-Up After Dog" Signs Are Requested to be Placed Throughout the District.</p> <p>Explanation: Specifcally requesting the above signs in front of public schools, day care centers and senior citizen centers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	204199101E	<p>Request: Provide Funds for the Hiring of Additional Building Inspectors to Respond to Code Violators.</p> <p>Explanation: An enormous amount of building construction and alterations have occurred throughout the district; in many cases illegally. Additional inspectors would help in identifying this problem</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	204201002E	<p>Request: Expand Personnel and Equipment for Night Operations.</p> <p>Explanation: Many streets that are in need of restoration are heavily traversed during the day hours. Night operations for repair would prove most efficient and expeditious.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
07	204199801E	<p>Request: Provide Funding for Much Needed School Repairs.</p> <p>Explanation: Many schools within School District 32 have the need for repair.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
08	204200103E	<p>Request: Purchase Much Needed Equipment for Fire Department Personnel Including the Purchase of Generators.</p> <p>Explanation: Printers for the fire house, Level A Haz-Mat Suits, new defibrillator batteries plus the upgrade of gas meters and smoke detectors are very important for fire fighting & prevention.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency Generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations. Funding is reliant on Federal Grants. Current install projects are at EC 258, EC 64 and EC 73. FDNY is in the process of scoping out locations at EC 65, Squad 18 Manhattan, Engine 162 Staten Island, Engine 5 Manhattan, Engine 271 Brooklyn, Engine 331 Queens and Engine 164 Staten Island.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	204200401E	<p>Request: Hire Additional Code Enforcement Inspectors.</p> <p>Explanation: Additional Inspectors are needed to respond to complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	204201001E	<p>Request: Hire Additional Park Enforcement Patrol (PEP) Staff.</p> <p>Explanation: District parks are often vandalized; PEP officers will provided a sense of security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
11	204198711E	<p>Request: Increase Contracts for Street Light Repairs.</p> <p>Explanation: The Community Board #4 area suffers with enormous delays in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
12	204199701E	<p>Request: Fund Additional Services for Seniors in the Entire District.</p> <p>Explanation: Additional funding is requested to provide for meals, entitlements and transportation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	204198707E	<p>Request: Hire Additional Personnel for the Repair & Maintenance of Catch Basins.</p> <p>Explanation: Our District must suffer through very long waiting periods for the repair of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	204200104E	<p>Request: Reinstate 5 Day Per Week Sanitation Collection for Community Institutions.</p> <p>Explanation: Day Care Centers, Headstart Programs, Senior Citizen Centers, etc. offer daily feeding of breakfast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score-card rating.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
15	204200801E	<p>Request: Increase Lighting at the Canarise L Line, Halsey Street Station.</p> <p>Explanation: When they leave the subway station, the residents consider the area quite dangerous.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205199102C	<p>Request: Install Sewer in East New York Area.</p> <p>Explanation: Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard(s). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: HW-1148</p> <p>Project Id(s): SEK002284, SEK-20043</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
02	205199201C	<p>Request: Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard.</p> <p>Explanation: This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated L subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
02	205199306C	<p>Request: Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue.</p> <p>Explanation: This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	205199307C	<p>Request: Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street.</p> <p>Explanation: Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199308C	<p>Request: Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street.</p> <p>Explanation: Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199312C	<p>Request: Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street.</p> <p>Explanation: This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	205199407C	<p>Request: Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues.</p> <p>Explanation: This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
02	205199701C	<p>Request: Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd.</p> <p>Explanation: This street is in dire need of reconstruction. This is a heavily traveled one way (North) street which is parallel to Pennsylvania Ave. Many motorists use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 & 292). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
02	205199702C	<p>Request: Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd.</p> <p>Explanation: The reconstruction of these two blocks will greatly enhance this residential area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	205199703C	<p>Request: Reconstruct Pitkin Avenue from Pennsylvania Ave. to Crescent Street.</p> <p>Explanation: The reconstruction of Pitkin Avenue will assist with the re-building of the commercial strip. And also attract more commercial development. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199704C	<p>Request: Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
02	205199705C	<p>Request: Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	205199706C	<p>Request: Reconstruct Schenck Ave. from Flatlands Avenue to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK796W</p>	<p>OMB supports the agency's position as follows: This project is in the 10-year Capital Plan but requires additional funding in order to move forward.</p>
02	205200801C	<p>Request: Reconstruct Glenmore Ave. from Pennsylvania Ave. to South Conduit.</p> <p>Explanation: Glenmore Avenue is a one-way street going west. There is a multitude of new developments along this mostly residential corridor and by constructing a new roadway; sidewalks along with new trees will greatly enhance the corridor. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
03	205199713C	<p>Request: Construct Replacement Day Care Center.</p> <p>Explanation: The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen & Snediker. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	205199712C	<p>Request: Construct a Multi Purpose Youth Center for the Department of Youth and the community sponsor.</p> <p>Explanation: Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
05	205199716C	<p>Request: Construct 2nd Floor at the Fort Green Senior Service Teresa Moore Senior Program (2700 Linden Blvd.)</p> <p>Explanation: The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	205199808C	<p>Request: Acquire Site and Construct Commercial Facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28.</p> <p>Explanation: Site is needed for Commercial Development to accommodate the additional housing units being built in the area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	205199605C	<p>Request: Acquire Quality Control Device(s) to Monitor the Air Quality in ENY.</p> <p>Explanation: East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
08	205199711C	<p>Request: Restore Unfinished Portion of Lions Playground.</p> <p>Explanation: There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	205199708C	<p>Request: Renovate Atlantic Avenue Station on the L BMT Line.</p> <p>Explanation: The Atlantic Avenue Station on the "L" line is in dire need of restoration. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	205200503C	<p>Request: Construct a Third Track on the IRT#3 Line and a Safe and Free Fare Station bet. IRT #3 and the " L" line at Junius/Livonia Walk-Through Bridge Including Lighting and Heat/Air.</p> <p>Explanation: The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passengers from the element. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
11	205200502C	<p>Request: Streets in the Eastern Section of the District, South of Linden Blvd. North of Jewel Street Area Need to be Constructed. Flatlands Avenue (east) Should be Extended to Forbell Street.</p> <p>Explanation: At the intersection of Flatlands and Forbell Street, both Flatlands Avenue and Forbell Street were not extended so as to connect; the construction of these two streets should be completed so that they do intersect. Because of the Postal Facility and the Command Bus facility trucks travel on residential streets, extending Flatlands to Forbell will help eliminate traffic flow problems. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	205200507C	<p>Request: Fund New Lots Avenue Commercial Revitalization (B).</p> <p>Explanation: Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
13	205201401C	<p>Request: Acquire & Construct Parks for Small Children.</p> <p>Explanation: Acquire site known as the North side of Glenmore Avenue between Fountain/Crsytal Avenues for a Park for (young) Children (Block 4191, Lots 1-5 and 45-48). There are no Parks in the area for small Children and this is a ideal location for a Park. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205198901E	<p>Request: Rehabilitate and Construct Housing to Enhance Social Stability.</p> <p>Explanation: There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	205198617E	<p>Request: Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue.</p> <p>Explanation: Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalization strategy will concentrate on the streets, strengthen areas around subway stations. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Brooklyn

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	205201102E	<p>Request: Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged.</p> <p>Explanation: In order for Senior Citizens and Handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: When appropriate, ADA compliance is included in all renovation projects within DCAS managed public spaces.</p>
04	205199002E	<p>Request: Request Additional Funding for the Expansion of Meals-on-Wheels Program.</p> <p>Explanation: There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.</p>
05	205201501E	<p>Request: Fund Pitkin Avenue Commercial Revitalization.</p> <p>Explanation: Allocate funds for street lighting improvements, tree planting pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	205201502E	<p>Request: Revitalize Fulton Street Commercial Area and Shopping District and Reconstruct Fulton Street from Pennsylvania Avenue to Elderts Lane.</p> <p>Explanation: Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalization project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts from the marketability of the area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
07	205199001E	<p>Request: Request Additional Funding for the Expansion of Transportation for Senior Citizens.</p> <p>Explanation: Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	205201503E	<p>Request: Fund Livonia Avenue Commercial Revitalization.</p> <p>Explanation: Allocate funds for street lighting improvements, tree planting, sidewalk and street improvement to spur commercial development along the strip from Van Sinderen to New Lots Avenue. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	205201504E	<p>Request: Fund Sutter Avenue Commercial Revitalization.</p> <p>Explanation: Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip from Van Sinderen Avenue to Pennsylvania Avenue. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
10	205201505E	<p>Request: Commercial Revitalization is Needed at Location: Block 4249, Lots 61 and 72 to Service the Area. The Area is the East Side of Doscher Street between Sutter and Belmont Avenues.</p> <p>Explanation: Community Board 5 requests more centralization of consumer goods to service the area. The area is approximately 10,873 square feet. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Contact DSBS.</p>
11	205198705E	<p>Request: Increase Funding for Recreation Directors and Increase Personnel to Maintain Parks.</p> <p>Explanation: This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	205199603E	<p>Request: Provide Additional Civilian Employees - 75th Precinct.</p> <p>Explanation: This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
13	205200505E	<p>Request: Add Lights along Livonia Ave. from VanSinderen to New Lots under the IRT #3 line.</p> <p>Explanation: The painting and lighting of the Irt #3 Line will add to the communities through which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lightening it will brighten up the community. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	205199301E	<p>Request: Provide Multi-Service Recreational Personnel in H.A. Developments.</p> <p>Explanation: New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	205201101E	<p>Request: Provide Free Transfers between the IRT#3 Train at Junius Street and the BMT "L" Train at Livonia Avenue.</p> <p>Explanation: Many residents in Community Board # 16 & 5 use these to gain access to and from Manhattan after leaving various bus lines. A free transfer is needed to keep residents from paying an additional fare. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
16	205198503E	<p>Request: Support Title 20 Funding.</p> <p>Explanation: In order for day care to remain operative, support for title 20 funding is needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>
17	205198707E	<p>Request: Improve the Delivery of Emergency Medical Service - Citywide.</p> <p>Explanation: Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	205198502E	<p>Request: Increase Manpower to Enforce Zoning Regulations.</p> <p>Explanation: Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	205198905E	<p>Request: Provide Additional Funding for Forestry Maintenance Contract.</p> <p>Explanation: Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	205199004E	<p>Request: Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection.</p> <p>Explanation: Additional positions to programmatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	205198706E	<p>Request: Increase Funding for Operation Green Thumb and Land Reclamation Programs</p> <p>Explanation: These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	205199602E	<p>Request: Restore Traffic Device Personnel.</p> <p>Explanation: The restoration of traffic device personnel is needed to improve the delivery of services in this department. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
23	205199604E	<p>Request: Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff.</p> <p>Explanation: This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	205199605E	<p>Request: Provide Additional Funding for Maintenance Personnel.</p> <p>Explanation: Additional personnel are needed to improve the delivery of services in various departments such as pot holes gang, missing street gang etc. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
25	205200601E	<p>Request: Implement Anti-Graffiti Program.</p> <p>Explanation: A Anti-graffiti program is badly needed in the district. This program is not limited to park sites. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
26	205199006E	<p>Request: Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair).</p> <p>Explanation: \$1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	205201201E	<p data-bbox="459 391 869 418">Request: Rename Gateway Signs.</p> <p data-bbox="459 456 1461 634">Explanation: There are two Gateway signs located at Powell and Pikin Avenues and Liberty and Sheffield Avenues. These signs were erected by the Economoc Development Corporation and have remained in disrepair for over a decade. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p data-bbox="459 672 1171 699">Responsible Agency: Economic Development Corporation</p>	EDC is currently investigating the possibility of a project at this site.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206200502C	<p>Request: Areawide Repairs to Gowanus Watershed Flooding Problems (9th Street & 2nd Avenue Corridors).</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gowanus Alliance</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	206200706C	<p>Request: Reconstruction of 4th Avenue Medians for Improved Safety (Flatbush Avenue to 15th Street)</p> <p>Explanation: Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Atlantic Avenue and 15th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Safety improvements on 4th Avenue from 8th St. to 18th St. are included in DOT's 10 year Capital plan; additional funding is being sought for the remainder of the corridor.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206200704C	<p>Request: Creation of a Red Hook Workforce Development Center</p> <p>Explanation: Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: South Brooklyn Industrial Development Corporation Red Hook Initiative</p>	Further study by the agency of this request is needed. Contact DSBS.
04	206199504C	<p>Request: Renovation & Restoration of Gowanus Community Center.</p> <p>Explanation: Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. Once renovated, we would like NYCHA to issue an RFP to identify and select an operator who would engage the community and maintain the site as an active recreation, education and cultural center.</p> <p>Responsible Agency: Housing Authority</p> <p>Budget Line: HA-C001</p> <p>Project Id(s): HAM00GOWC</p> <p>Supported by: Gowanus Houses Tenants Association</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	206201501C	<p>Request: Infrastructure Upgrades to Carroll Gardens Branch Library.</p> <p>Explanation: A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture & equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Friends of the Carroll Gardens Library</p>	<p>OMB supports the agency's position as follows: Partial funding for this request already exists. The BPL requests new funding for the additional components. Contact the BPL for additional information.</p>
06	206200904C	<p>Request: Rehabilitation of Red Hook Recreation Center.</p> <p>Explanation: Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	206201602C	<p>Request: Comprehensive School-based Traffic Calming Measures.</p> <p>Explanation: Sufficient funds are requested for a bulk, programmatic contract that would allow for the planning, evaluation, and subsequent construction of comprehensive traffic calming measures drawn up for each public school site in the district. Funds would be used to pay for the development of site-specific plans and finance the ultimate construction of traffic calming elements, which could include but not be limited to signage, neckdowns, speed humps, resurfacing, restriping and any other traffic calming devices which would enhance public safety in the areas immediately surrounding public schools.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
08	206201301C	<p>Request: Rehabilitation of 3rd Street Bridge over Gowanus Canal (HBKC068)</p> <p>Explanation: Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long-term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	206201403C	<p>Request: Comprehensive Modernization of Building Entrance Systems at Public Housing Developments.</p> <p>Explanation: Sufficient funds are requested for the design and construction of new building entrance systems for all residential buildings within NYCHA's public housing portfolio. New building entrance systems would include vandal-proof, tamper-proof locking mechanisms, reinforced doors and frames, modern intercom systems with closed circuit cameras, and remote monitoring to automatically detect and report security breaches and equipment failures.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	206201603C	<p>Request: Build-Out of Gowanus Environmental Programming Site.</p> <p>Explanation: Sufficient funds are requested to design & construct an environ'al programming site at a City-owned parcel (the Gowanus "salt lot") to be developed as a site for environ'al education & programming to promote sustainability in areas such as composting, recycling, stormwater capture and reuse, green infrastructure and environmental stewardship. Having a permanent site in the Gowanus watershed area, proximate to the canal, will go far in ensuring that such practices and values are regularly and widely taught and shared, making them more likely to affect the broader surrounding populations. The site should be able to accomodate both locally-based and visiting groups of all ages, including school children who could use more access to environmental education in our urban environs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	206201402C	<p>Request: Renovation of PSA1 satellite building (80 Dwight Street)</p> <p>Explanation: Sufficient funds are requested for the design and rehabilitation of the NYPD PSA1 satellite building at 80 Dwight Street on NYCHA grounds in Red Hook houses. Features of a renovated building would include better signage, lighting, fencing, landscaping and a more inviting entryway so that residents feel welcome and encouraged to use this site for positive interactions with the police. Such a project could also include operational enhancements to assist the police (wireless telecommunications, fiber optics, etc.), and resiliency and flood-proof measures such as redundant electrical systems (photovoltaics and generators), HVAC upgrades, etc.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
12	206200101C	<p>Request: Comprehensive Repairs to Court Street curbs, bus pads, sidewalks, etc. (Atlantic to Hamilton Avenues)</p> <p>Explanation: Comprehensive Repairs to Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK1179</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	206201406C	<p>Request: Retrofit Smith-9th Street Subway Station for Handicapped Access.</p> <p>Explanation: Sufficient funds are requested for the identification, design and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions which not only inconveniences riders but makes station access impossible for physically-challenged individuals. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully underserved by transportation options.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: A ramp from the street to the entrance mezzanine is recommended for funding in order to restore accessibility to that portion of the station, as existed prior to the Station Rehabilitation. Full station accessibility is not technically feasible.</p>
14	206201502C	<p>Request: Retrofit Grand Army Plaza Subway Station for Handicapped Access.</p> <p>Explanation: Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	206201407C	<p>Request: Redesign of 7th Avenue Subway Station to include Mezzanine Arcade and Handicapped Access.</p> <p>Explanation: Sufficient funds are requested to undertake a comprehensive redesign and reconstruction of this subway station to include a mezzanine arcade that would convert the underutilized underground space as a commercial area offering small shops - ideally tenanted by local entrepreneurs and independent business owners - with goods and services targeted to the patrons who routinely utilize this subway station, specifically, local residents, employees of NY Methodist Hospital, students at John Jay Educational Campus, and other employers/employees and visitors to the neighborhood. The station should also be retrofit with handicapped access points. This project would also provide a new revenue stream for NYC Transit and promote a more active use of this space.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
16	206200705C	<p>Request: Enhancements to the Brooklyn-Queens Expressway Trench ("Fix the Ditch")</p> <p>Explanation: Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Street District, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc. Building on the momentum of a recent study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	206201304C	<p>Request: Reconstruction of the Union Street Bridge over the Gowanus Canal (HBK1213)</p> <p>Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
18	206200609C	<p>Request: Modernization of Wyckoff Gardens Houses Community Center</p> <p>Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Wyckoff Gardens Tenant Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	206201404C	<p>Request: PS 39 Cafeteria Soundproofing Project.</p> <p>Explanation: Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whirl of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Participatory Budget outcome for Council District 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	206201604C	<p>Request: PS 321 Gymnasium Soundproofing Project.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	206201605C	<p>Request: Building Stabilization Project at Pacific Branch Library.</p> <p>Explanation: A total of \$10.2M is requested for infrastructure upgrades to the Pacific branch library, to specifically include ADA compliance for the entire branch (\$3.0M), new boiler (\$750k), exterior restoration (\$600k), HVAC (\$1.0M), interior renovation (\$3.0M), new furniture & equipment (\$600k), safety and security enhancement (\$250k), and windows (\$1.0M). The Pacific branch library is an unrenovated, well-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
22	206201405C	<p>Request: Exterior Renovation of Park Slope branch Library.</p> <p>Explanation: Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	206198005C	<p>Request: Restore Roadway Surface Special Treatments (cobblestones).</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-2K</p> <p>Project Id(s): HWKR91</p> <p>Supported by: Beard Street Association Red Hook Civic Association</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
24	206200201C	<p>Request: Construction of Affordable Senior Housing in Carroll Gardens.</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Carroll Gardens Association Gowanus Canal Community Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	206201306C	<p>Request: Construction of Pier 6 Approach Build-outs</p> <p>Explanation: Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
26	206201606C	<p>Request: Construction of a Maritime Cultural Use at Atlantic Basin.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>EDC is currently investigating the possibility of a project at this site.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	206201308C	<p>Request: Installation of Schedule/Countdown Clocks at Bus Shelters</p> <p>Explanation: Sufficient funds are requested for the installation of electronic schedules and countdown clocks at all bus shelters to alert riders to the expected wait times between buses. Printed schedules are often unreadable and do not convey real-time information when there are delays on the bus lines. With the advent of the MTA Bus Time, and the use of GPS technology, the infrastructure exists to transmit real-time bus schedule information to each bus stop shelter to alert all riders whether they have an individual smartphone device or not. Every shelter throughout the system should be equipped with a real-time electronic display.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Currently, the city street furniture franchise does not permit the installation of these devices within bus shelters. However, the agency has initiated a pilot program to replace standard bus stop signs with electronic Bus Time Information signs, with the goal of eventually installing them throughout the boroughs.</p>
28	206201309C	<p>Request: Installation of Schedule/Countdown Clocks at Subway Stations</p> <p>Explanation: Sufficient funds are requested to install electronic displays at every subway platform to alert riders of the wait time between trains. Existing public address systems are often difficult to understand, and there are no other ways to alert riders to unscheduled delays within the system. Some stations within the system already have such systems in place, which suggests that the technology already exists to roll-out such devices on a system wide basis.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	206201002C	<p>Request: Reconstruction of 7th Avenue (between Flatbush Ave and 15th Street) with amenities</p> <p>Explanation: Sufficient funds are requested for the design and reconstruction of 7th Avenue between Flatbush Avenue and 15th Street in Park Slope, partially in the Park Slope Historic District. Repairs are necessary on this important, busy commercial corridor to address such items as missing curb sections, spalled and cracked bus pads, and numerous defective sidewalks. Additionally, traffic calming devices are requested by the community to enhance public safety. Further amenities which could include such items as tinted concrete sidewalks, historic street lights and fire hydrants, public benches, hanging planters, banners, etc. should be considered as part of the design process, in consultation with the business and residential communities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Park Slope Chamber of Commerce Park Slope Civic Council</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
30	206201310C	<p>Request: Installation of Cellular/Wi-Fi Service in Subway System</p> <p>Explanation: Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The contract for this project has been let and is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	206201503C	<p>Request: Expansion of Bike Share Program into District.</p> <p>Explanation: Sufficient funds are requested to expand the City's wildly successful Bike Share program into not only the originally envisioned portion of our district, but to also include Red Hook as well. The district already has one of the highest bike lane to roadway mile ratios in the City of New York and has seen a rapid expansion of bicycling infrastructure including the addition of protected and non-protected bike lane miles, hundreds of bike racks, and bike corrals as well. The district serves as both a destination for visitors, particularly our commercial corridors and recreation areas (including the Brooklyn Greenway waterfront areas), and as an important commuter connection to Downtown Brooklyn and Manhattan for daily commuters. If Bike Share should be anywhere, it should be here.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
32	206201607C	<p>Request: Window Upgrades for 250 Baltic Street.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original windows which are single-paned and uninsulated making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy-efficient windows that would be appropriate designed to fit in to the area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non-profit entities that occupy the space in this City-owned building.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>This building is expected to be sold to New York State in the near future. DCAS cannot engage in capital reconstruction for properties that will not be owned for the long term.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	206201106C	<p>Request: Installation & Replacement of Historic Terracotta Street Signs</p> <p>Explanation: Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage will be needed in Park Slope especially with the approved expansion of the historic district in 2012, and the second expansion effort underway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
34	206200506C	<p>Request: Installation of Historic Replica Street Lights in Cobble Hill and Carroll Gardens.</p> <p>Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	206198412C	<p>Request: Expand Sidewalk Replacement Contracts to Include Provisions for Special Treatments (Bluestone).</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancies, but it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this as an option.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-200</p> <p>Supported by: Park Slope Civic Council Cobble Hill Association</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
36	206201504C	<p>Request: Construction of Gowanus Canal Storm Surge Barrier.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a Storm Surge Barrier, as called for in the City's post-Hurricane Sandy Strategic Initiatives for Rebuilding and Resiliency (SIRR) report, to protect against future storm events. The Gowanus Canal is a particularly vulnerable waterway. Based on recent experience over the last few years we have seen a greater frequency of flooding from rising waters. This is particularly dangerous in Gowanus where Combined Sewer Overflow events regularly dump untreated sanitary sewage into the canal waters which, combined with rising tides and storm surges, can become redeposited on upland properties and abutting street ends.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	206201201C	<p>Request: Construction of a Cross Harbor Freight Tunnel</p> <p>Explanation: Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
38	206200703C	<p>Request: Construct Conover Street Extension (Pioneer Street to Hamilton Avenue).</p> <p>Explanation: Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYC Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	206198712C	<p>Request: Rehabilitation of BK6 District Sanitation Garage.</p> <p>Explanation: Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Budget Line: S-193</p> <p>Project Id(s): 513-332, S193-001E</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
40	206201505C	<p>Request: Creation of a New Columbia Waterfront Park (Diverter Park).</p> <p>Explanation: Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Brooklyn Greenway Initiative</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	206200105C	<p>Request: Improvements to Prospect Park.</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	206200303C	<p>Request: Expansion of the Reconstruction of Columbia Street (HWK700B) Capital project</p> <p>Explanation: In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing project should be expanded to include the length of Van Brunt Street from Hamilton Avenue to the water.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project. An expansion of the scope of this project will require additional funding, therefore we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator).</p>
CS	206201102C	<p>Request: Acquisition of Emergency Generators for all Firehouses</p> <p>Explanation: Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p>Responsible Agency: Fire Department</p>	<p>Emergency Generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations. Funding is reliant on Federal Grants. Current install projects are at EC 258, EC 64 and EC 73. FDNY is in the process of scoping out locations at EC 65, Squad 18 Manhattan, Engine 162 Staten Island, Engine 5 Manhattan, Engine 271 Brooklyn, Engine 331 Queens and Engine 164 Staten Island.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	206201103C	<p>Request: Installation of Cold-Ironing Technology at Red Hook Container port</p> <p>Explanation: Sufficient funds are requested to design, acquire and install cold-ironing technology equipment for all ships docked at Piers 6-11 to enable them to connect to a land-based source of electricity as an alternative to self-generating electricity from the idling of their diesel engines. Cold-ironing would reduce the negative environmental impact that idling ship engines have within their affected area, and improve the ambient environmental quality for the waterfront and adjacent upland areas. Such an initiative should also be coupled with additional port improvements that would include the replacement and/or upgrading of land-based equipment and vehicles that would similarly help "green" port operations.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Columbia Waterfront Neighborhood Association</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
CS	206201302C	<p>Request: Installation of Area wide Green Infrastructure for Storm Water Management</p> <p>Explanation: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gowanus Canal Conservancy</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206200404E	<p>Request: Restoration of Police Patrol Strength Personnel.</p> <p>Explanation: Sufficient funds are requested to recruit and restore police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 76th Precinct Community Council 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	206199901E	<p>Request: Increase Operating Budget of Community Boards.</p> <p>Explanation: Funding in the amount of \$375,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: The Community Boards of New York City</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206201201E	<p>Request: Increased Funding for Day Care Centers</p> <p>Explanation: Sufficient funds are requested to maintain current levels of day care services provided to the district. ACS had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. ACS had not attempted to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	206200511E	<p>Request: Increased Funding for Senior Centers.</p> <p>Explanation: Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	206199501E	<p>Request: Increased Funding for Jobs Creation/Readiness/Training Programs.</p> <p>Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable effects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
06	206199304E	<p>Request: Increased Funding for COMPASS NYC Programs.</p> <p>Explanation: Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. Additional programmatic funding is requested to expand services to a broader population of youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	206200402E	<p>Request: Restoration of Frequent Litter Basket Service.</p> <p>Explanation: Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Park Slope Chamber of Commerce Park Slope Civic Council</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	206199203E	<p>Request: Expansion of Truck Enforcement Programs.</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Red Hook Civic Association</p>	<p>Specific environmental violations should be brought to the attention of the NYPD local precinct commander.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	206198206E	<p>Request: Restoration of Parks Maintenance Personnel.</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and repair of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	206201301E	<p>Request: Restoration of NYPD Bicycle Patrols</p> <p>Explanation: Sufficient resources are requested to restore NYPD bicycle patrols. Bicycle patrols provide a low-cost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstated.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
11	206201003E	<p>Request: Restoration of Brooklyn Public Library Personnel</p> <p>Explanation: Sufficient funds are requested for the additional hiring of Brooklyn Public Library personnel that would enable the system to be more accessible by increasing the days and hours the individual branches are open to the public, and through increased supplemental services such as the provision of book mobiles and other non-traditional library services that extend the system's ability to serve the public.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	206201601E	<p>Request: Restoration of Sanitation Sector Foremen Personnel.</p> <p>Explanation: Sufficient funds are requested to restore the previously cut Sanitation Sector Foremen, back to one foreman per sector standard, to ensure that proper attention and supervision is provided for collections and street cleanliness. Since the reduction of personnel we have seen greater degrees of non-compliance with Street Cleaning Regulations, resulting in more instances where streets are not properly swept largely due to department's inability to provide viable enforcement. Having individual foremen responsible for multiple sectors is proving to be too much of a challenge given the significant geography they are now responsible for, and it means that less attention can be paid to problem locations, dump-outs, and other conditions requiring responses by the department.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	206199504E	<p>Request: Restore DOT/Highways Street Maintenance Personnel.</p> <p>Explanation: Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	206201002E	<p>Request: Expansion of Permanent Ferry Service to BK-GI-MN+</p> <p>Explanation: Sufficient funds are requested for the design, acquisition (if needed) and construction of strategic points along the Brooklyn waterfront, such as but not limited to Red Hook, foot of Atlantic Avenue, etc., for permanent ferry service docks to promote alternative intermodal transportation options between Brooklyn and Manhattan, and additional interborough recreational and tourist opportunities that would also include points within New York Harbor, such as but not limited to Governors Island, Statue of Liberty, Ellis Island, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>
15	206201602E	<p>Request: Restoration of Funding for Rental Assistance Program.</p> <p>Explanation: Sufficient funds are requested to restore the Rental Assistance Program to provide temporary subsidies to individuals and families who are capable of graduating out of the City's shelter system with limited assistance. The Rental Assistance Program has a proven track record of enabling more people to move into permanent, stable housing situations, become self-sufficient and no longer reliant on shelter beds in the City's shelter system. More program support is needed to help people get over the gap and move from shelter spaces into independent living.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has created a rental assistance program, called Living In Communities (LINC), to assist clients, especially working families, those with repeated entry into the shelter system, and domestic violence victims, to assist clients in moving into permanent housing.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	206201603E	<p>Request: Continued Funding for BID Formation Planning.</p> <p>Explanation: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>DSBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.</p>
17	206201502E	<p>Request: Restoration of Parks Recreation Personnel.</p> <p>Explanation: Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	206200403E	<p>Request: Restoration of Parks Forestry Personnel.</p> <p>Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The Lorax</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	206200003E	<p>Request: Expansion of Health/Pest Control Inspectors</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	206200512E	<p>Request: Additional Funding for Battered Women/Families Protection and Counseling Programs</p> <p>Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Safe Homes Project</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>
21	206199401E	<p>Request: Expansion of Landmarks Inspection Personnel</p> <p>Explanation: Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Cobble Hill Association</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	206200703E	<p>Request: Establishment of a District wide Tourism Center</p> <p>Explanation: Sufficient funds are requested for the acquisition, planning and construction of a district wide tourism center, perhaps located at the Red Hook Cruise Ship Terminal, to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
23	206199703E	<p>Request: Expansion of Waterfront Enforcement Division.</p> <p>Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Metropolitan Waterfront Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	206201401E	<p>Request: Continued Funding for Citywide Anti-Bullying Initiatives</p> <p>Explanation: Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has anti-bullying program resources available to all of the students, staff and parents.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
25	206200702E	<p>Request: Replacement Fleet Vehicles (Parks).</p> <p>Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207201101C	<p>Request: Full funding for construction of Bush Terminal Piers Park through Phase 2, including playground, environmental center & Pier 5.</p> <p>Explanation: Sunset park has less than 1/3 of the city's parkland standard per capita. We accessed the largest state brownfield grant to clean the site and our community deserves no less than the full build out of the park as was proposed and we voted to support, as was originally promised by EDC.</p> <p>Responsible Agency: Economic Development Corporation</p>	EDC is currently investigating the possibility of a project at this site.
02	207201102C	<p>Request: Establish a design and reconstruction contract for 5th Avenue between 34th and 64th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion.</p> <p>Explanation: This project was originally supposed to begin in 1988. It has been delayed numerous times, most recently to 2022. Endless delays have jeopardized additional funds for amenities received by the BID and the avenue remains in terrible and dangerous condition.</p> <p>Responsible Agency: Department of Design & Construction</p>	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
03	207201401C	<p>Request: Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace Communities</p> <p>Explanation: Our community does not have enough space to accommodate universal Pre-K students and more than 100 students at P.S. 94 do not have kindergarten seats.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	207201109C	<p>Request: Add shorter street lights on Prospect Park Southwest between Bartel Pritchard Square and Park Circle on the residential side.</p> <p>Explanation: At night this corridor is too dark as the park's trees block much of the light from street lights. Shorter lights should improve safety and security by providing more light.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
05	207201306C	<p>Request: Reconstruct Rainbow Playground.</p> <p>Explanation: Playground is in poor shape with old play equipment and is in desperate need for rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	207201004C	<p>Request: Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights on 3rd Avenue.</p> <p>Explanation: The street beneath is very dark and dangerous especially above 3rd Avenue and at the 4th & 5th Avenue intersections. It is often used as an alternative to the highway and has few delineated pedestrian crossings.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>
07	207200803C	<p>Request: Establish a Design and Reconstruction Contract for the 20th Street - McDonald Avenue Truck Route between 4th Avenue and Caton Avenue to make the entire corridor safer for pedestrian, bicyclists and cars/trucks.</p> <p>Explanation: 20th Street is a designated truck route that still has a cobblestone base. Heavy traffic and vehicles cause residential buildings to shake. McDonald Avenue has few safe crossings and the entire corridor is narrow and dangerous for all users.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	207201408C	<p>Request: Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail.</p> <p>Explanation: This corridor is in terrible shape because of the unused rail tracks and cobblestones. Increased local economic activities make rehabilitation essential</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
09	207201302C	<p>Request: Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons.</p> <p>Explanation: The 58th Street Pier is the only point of public access along our 2.5 mile waterfront but continued growth and a lack of public facilities discourages people from going to the pier.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>EDC is currently investigating the possibility of a project at this site.</p>
10	207201201C	<p>Request: Rehabilitate Community Board #7 office, meeting room, restrooms, lobby and security.</p> <p>Explanation: The Community Board office is in poor shape with ancient carpets and (non-ADA accessible) bathrooms, no security system, inadequate storage and a sub-standard sound system. It has been 20 years since the office was upgraded.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: This project is funded in DCAS' Budget for FY'16.</p>
11	207201601C	<p>Request: Replace all street (name) signs in Community District 7.</p> <p>Explanation: Many of these signs are old, faded and unreadable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	207201402C	<p>Request: Rehabilitate 32nd Street between 2nd and 3rd Avenues.</p> <p>Explanation: The old cobblestone street and infrastructure are in terrible shape and it is expected this street will see a very large increase in traffic as this is the access point for shoppers, trucks and workers to go to the FDA Building/Liberty Plaza.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
13	207201303C	<p>Request: Add security cameras inside all subway station in Community Board #7.</p> <p>Explanation: Additional security measures must be taken, especially considering the recent spate of sex attacks that started as stalking of patrons exiting subway stations in our community.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
14	207201602C	<p>Request: Replace all windows in the Sunset Park Recreation Center.</p> <p>Explanation: The entire Recreation Center needs to be rehabilitated, but the windows should be the first priority.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	207200704C	<p>Request: Allocate Funds for reconstruction of 4th Avenue medians.</p> <p>Explanation: Medians are in need of reconstruction. New medians should incorporate significant planted areas as was done on Broadway, West Street, Adams Street and Park Avenue and Thomson Avenue in Queens, as well as pedestrian safety measures.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	207201104C	<p>Request: Rehabilitate D'Emic Park.</p> <p>Explanation: The park is adjacent to the brand new Sunset Park High School and is in need of complete rehabilitation, including new play equipment and safety surfaces, more appropriate facilities for high school age youth, separate entrance for children's play area and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	207201205C	<p>Request: Rehabilitate 41st Street from 3rd to 5th Avenues.</p> <p>Explanation: This corridor is in poor condition with multiple cave-ins in the past few years and major National Grid work having taken place adjacent to MS 136 and Plascensia Park and is in need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
18	207201307C	<p>Request: Add 3 elevators to the 59th Street subway station for handicap accessibility.</p> <p>Explanation: Community Board #7 recently lost its closest handicap accessible north-side public transportation to our industrial jobs and the majority of our public schools when the B37 bus was eliminated making handicap accessible subways on 4th Avenue even more vital. 59th Street Station is a major station that serves the N/R lines.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
19	207201308C	<p>Request: Repair/replace sewer on 4th Avenue between 33rd & 34th Streets and add a bio-swale.</p> <p>Explanation: Avenue floods whenever it rains due to pipe capacity issues and/or disrepair.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	207201309C	<p>Request: Add safety bollards to the ends of all medians along 4th Avenue immediate adjacent to cross streets.</p> <p>Explanation: At some points the median is less than 2 feet wide and provides no safety for pedestrian who must wait for speeding cars and trucks to pass on a thoroughfare often used as an alternative to the Gowanus Expressway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
21	207201501C	<p>Request: Rehabilitate Martin Luther Playground.</p> <p>Explanation: The facilities in this playground are old and in desperate need of modernization and safety improvements. It is heavily used by families who go to Lutheran Medical Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	207201502C	<p>Request: Rehabilitate Pena - Herrera Park.</p> <p>Explanation: The facilities in this park are old and in desperate need of modernization and safety improvements. It is immediately adjacent to P.S. 1.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	207201310C	<p>Request: Rehabilitate basketball and handball courts at Greenwood Playground.</p> <p>Explanation: These active play areas are in poor shape and in need of an upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	207201311C	<p>Request: Improve access and add trees and amenities, including a spotlight on the monument around the center of Bartel Pritchard Square.</p> <p>Explanation: This is an underutilized public space that needs improvement including safer access.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	207201404C	<p>Request: Fund the reconstruction on 39th Street from 2nd Avenue to the Western Terminus.</p> <p>Explanation: The old cobblestones along with the rehabilitation and occupancy of the adjacent South Brooklyn Marine Terminal make this street project essential</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
26	207201503C	<p>Request: Allocate funds for the design and reconstruction of 3rd Avenue from 65th Street to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection.</p> <p>Explanation: Entire roadway, which is a major access corridor to Manhattan and Downtown Brooklyn, is in need of repair. Lack of public transportation, together with numerous economic development projects and park development make safer pedestrian crossings essential.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
27	207201406C	<p>Request: Design and reconstruction of 29th Street between 3rd and 5th Avenues.</p> <p>Explanation: This street is in dire need of repair/reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	207200110C	<p>Request: Allocate land acquisition for design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues.</p> <p>Explanation: The existing library is overextended for use and programs. Additional library will ease use and be more convenient to residents in the eastern part of the district.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
29	207200902C	<p>Request: Rehabilitation of Sherman Street Park/Playground at Ocean Parkway.</p> <p>Explanation: Well used park in poor condition. New play equipment and safety surfaces are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
30	207200903C	<p>Request: Rehabilitation of sewers at Windsor Place between 11th Avenue (both sides) and Prospect Park Southwest.</p> <p>Explanation: Flooding has become an increasing issue in area. The sewer systems seem to be the cause of the problem.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	207201103C	<p>Request: Add three elevators and make 36th Street Subway Station on the N/R line handicap accessible.</p> <p>Explanation: Community Board #7 has no handicap accessible subway stations. The 36th Street Station is adjacent to Sunset Park High School which has a District 75 school within.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	207201106C	<p>Request: Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the footbridge over the Prospect Expressway.</p> <p>Explanation: The sidewalks in front of these city owned properties, including a school, library and park are in terrible shape and in need of replacement.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
33	207200603C	<p>Request: Replace sidewalks and curbs on East 4th Street between Fort Hamilton Parkway and Caton Avenue at the Community Garden.</p> <p>Explanation: Sidewalk is in poor condition and in need of complete rehabilitation</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
34	207200802C	<p>Request: Acquire site to relocate and construct a new BK-7 Garage.</p> <p>Explanation: The current waterfront site is better suited for Economic Development and public access. Given the great number of Department of Sanitation infrastructure facilities in our Community, Department of Sanitation should be accommodating to our local needs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
35	207201107C	<p>Request: Add 3 elevators and make 15th Street/Prospect Park Station on the F line handicap accessible.</p> <p>Explanation: Community Board #7 has no handicap accessible subway stations. The Prospect Park Station serves several communities and is immediately adjacent to Prospect Park.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	207201409C	<p>Request: Allocate funds for land acquisition, design and construction of a new high school to serve the students of the Sunset Park/Windsor Terrace Communities.</p> <p>Explanation: Fours years after its opening, Sunset Park High School is enrolled beyond its capacity demonstrating a need for additional high school seats for our growing community.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
37	207201603C	<p>Request: Replace HVAC system at the Sunset Park branch.</p> <p>Explanation: The failure of the HVAC system at the library this summer led to closure for several days. The old system needs to be replaced.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
38	207201410C	<p>Request: Reopen 7th Avenue entrance to the 8th Avenue (N Line) subway station.</p> <p>Explanation: Heavy use of this station and a growing local population have demonstrated the need for secondary access to and from this station for public safety and pedestrian mobility reasons.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
39	207201505C	<p>Request: Establish a tree guard installation program through the Department of Parks and Recreation.</p> <p>Explanation: The tree guard program funded through elected official's discretionary funds is very popular, but limited. Therefore, DOPR should establish a specific capital program to increase outjtreach and availability.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	207201604C	<p>Request: Add additional drainage west of 3rd Avenue, north of 39th Street, to the district's boundary.</p> <p>Explanation: This section of our industrial community flooded during Hurricane Sandy and remains at risk for flooding. Local infrastructure should be studied and improved to decrease the likelihood of flooding and to mitigate the impact when it does occur.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	207199205C	<p>Request: Allocate funds for the design and reconstruction of streets in the Sunset Park In-Place Industrial Park; specifically, 46th to 49th Streets, from 2nd to 3rd Avenues, and 48th to 50th Streets, from 1st to 2nd Avenues.</p> <p>Explanation: Streets are beyond resurfacing and are in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
CS	207201202C	<p>Request: Rehabilitate Sunset Park playground and add tot lot.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
CS	207201203C	<p>Request: Rehabilitate Sergeant John Allen Payne comfort station including insulation and new safety surface and replace roof and remove horseshoe court.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207201502E	<p>Request: Increase School Crossing Guard Personnel in Community Board #7.</p> <p>Explanation: Crossing Guards are capped in our community at 40. We have had two new schools open and two more on the way in the next two years, but without an increase in crossing guards. Additional personnel is desperately needed as the majority of our schools are located on truck routes and moving personnel around only shifts the danger to another location.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
02	207200601E	<p>Request: Allocate additional funding for Community Board Budgets city wide.</p> <p>Explanation: Community Boards have been asked to perform more duties with less money over the last decade. All computer upgrades, increased mailing costs and improvements have been self-funded. Community Board's OTPS budgets cannot be stretched any further and an increase is due. OTPS has not been increased since 1990.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
03	207201102E	<p>Request: Increase ACS funded daycare slots in Community Board #7.</p> <p>Explanation: Current resources are woefully inadequate to serve our needs. As our population grows it becomes even more difficult to find appropriate local day care options, particularly in poor and working class community.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	207199801E	<p>Request: Increase Funding for Preventive Protective Services for Children.</p> <p>Explanation: Need to provide adequate funding to insure the safety and protection of abused children.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	207201601E	<p>Request: Allocate funds for additional training for school safety officers specifically serving District 75 students.</p> <p>Explanation: There have been several high profile incidents of District 75 students leaving school on their own, including one in our district. Safety Officers need to be trained specifically for working within populations with special needs.</p> <p>Responsible Agency: Police Department</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	207201401E	<p>Request: Restore full funding for the B-37 bus to 3rd Avenue in Community Board #7 with 24 hour service.</p> <p>Explanation: The return of the B-37 bus has helped improve the local transportation network, but 24 hour service needs to be restored to help workers who do not work 9 - 5 jobs.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
07	207201301E	<p>Request: Initiate an RFP to provide additional day care services in Community Board #7.</p> <p>Explanation: Community Board #7 has seen a 20% increase in population in the past 10 years without a corresponding increase in day care programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	207201203E	<p>Request: Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in Community Board #7.</p> <p>Explanation: The community has few options for public recreation and the Community Board believes that idle time potentially can lead to misbehavior. Given our lack of parkland, we believe that additional prevention options and programs must be made available to our community.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	207201404E	<p>Request: Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 8th Street and Caton Avenue.</p> <p>Explanation: P.S. 437 is currently being built at this location and residents are very worried about its impact on local infrastructure since this small residential area already has water and sewer problems.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	207201202E	<p>Request: Increase funding for Adult ESOL, Adult Literacy and Adult Education Programs in Community Board #7.</p> <p>Explanation: About 50% of our district's residents are foreign born and our community has a great need for additional adult education services to improve economic opportunity for adults.</p> <p>Responsible Agency: Department of Education</p>	The office of Adult and Continuing Education offers free day, evening and Saturday classes providing academic skills and employment preparation and training. This includes ESOL classes. Please visit http://adulthoodnyc.org for more information.
11	207201303E	<p>Request: Maximize library hours in Community Board #7.</p> <p>Explanation: Community Board #7 does not have enough libraries for our population and, therefore, use of the existing facilities/programs should be maximized.</p> <p>Responsible Agency: Brooklyn Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	207200502E	<p>Request: Allocate and ensure funding for afterschool music and arts programs citywide.</p> <p>Explanation: Local schools lack appropriate funding for enough music and art programs.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
13	207200503E	<p>Request: Restore funding for community based employment training serving special needs population in Community Board #7.</p> <p>Explanation: Restore funding for community based employment training serving special needs population.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
14	207201402E	<p>Request: Increased and sustained truck route enforcement.</p> <p>Explanation: Community Board #7 is home to the Gowanus & Prospect Expressways, a large industrial area, numerous truck routes and limited highway entrances. Many trucks, buses and vans illegally travel off route causing traffic problems and further degrading our crumbling infrastructure.</p> <p>Responsible Agency: Police Department</p>	<p>Specific environmental violations should be brought to the attention of the NYPD local precinct commander.</p>
15	207200402E	<p>Request: Increase funding for corner basket pickup.</p> <p>Explanation: Our corner baskets are overflowing with trash. Additional baskets as well as more frequent collections is required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	207201403E	<p>Request: Restore funding to hire more Sanitation Enforcement Officers to monitor chronic dump out areas, including restoring year round night tours.</p> <p>Explanation: Night time enforcement has been eliminated even though the majority of illegal dumping takes place at night in our community. Night tours are essential to combat this problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
17	207201501E	<p>Request: Increase funding for tree pruning and planting district wide in order to expedite schedule.</p> <p>Explanation: Many of the blocks in the community have large, overgrown trees that block streetlights and endanger public safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	207200401E	<p>Request: Allocate additional personnel for manual street sweeping in Community Board #7 on commercial streets.</p> <p>Explanation: Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning with SCR reductions and improved our scorecard above 90% across the entire district. This must continue and be expanded.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	207201405E	<p>Request: Increase funding for sewer and catch basin maintenance in Community Board #7.</p> <p>Explanation: The entire neighborhood runs down hill from 8th to 1st Avenues and much of our sewer infrastructure is approaching 100 years old. Proper and sustained maintenance is essential for the integrity of the sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
20	207200903E	<p>Request: Increase funding for existing senior centers in Community Board #7.</p> <p>Explanation: Our large and growing senior population needs additional programs and services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
21	207200201E	<p>Request: Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in Community Board #7.</p> <p>Explanation: Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
22	207200106E	<p>Request: Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT.</p> <p>Explanation: The recreational aspect of the pier is restricted due to security. The community wishes full access.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	207200907E	<p>Request: Allocate funds to study the lack of parking throughout Community Board #7 and examine options for increasing parking availability district wide.</p> <p>Explanation: Parking has gotten extremely difficult because of growth and this has had a negative impact especially near our commercial strips.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
24	207201304E	<p>Request: Increase funds for pothole repair in Community Board #7.</p> <p>Explanation: After an especially bad winter, many streets remain in poor shape months later demonstrating a need for additional and more timely pothole repairs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
25	207201503E	<p>Request: Increase Patrolman service at the 72nd Precinct.</p> <p>Explanation: The number of Officers at the 72nd Precinct has decreased by 50% in the past 12 years and more officers are needed to properly patrol the entire district and enforce the law, particularly on weekends.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208201311C	<p>Request: Install NYPD Security Cameras Along Nostrand Avenue.</p> <p>Explanation: Security cameras are needed on Nostrand Avenue from Atlantic Avenue to Eastern Parkway to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Park Place Block Assoc. St. Marks Avenue Block Assoc</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
02	208201312C	<p>Request: Install NYPD Security Cameras Along Kingston Avenue.</p> <p>Explanation: Security Cameras are needed along Kingston Avenue from Eastern Parkway to Atlantic Avenue to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Kingston Avenue Merchants Assoc. Bergen/Dean Block Assoc, Dean/Revere Place Block Asso</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	208201601C	<p>Request: Install NYPD Security Cameras on Eastern Parkway and Utica Avenue.</p> <p>Explanation: Security cameras are needed on the south side of Eastern Parkway to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 77th Precinct</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
04	208201511C	<p>Request: Install NYPD Security Cameras on Brooklyn Avenue from St. Marks Ave to Park Place.</p> <p>Explanation: Security Cameras are needed on Brooklyn Avenue from St. Marks Avenue to Park Place to deter crime and help apprehend criminals.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Brooklyn Avenue Block Association Brooklyn Children's Museum</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
05	208201310C	<p>Request: Allocate Funding for Civilian Patrols Within Community District 8.</p> <p>Explanation: Three-wheeled scooters and two-way radios are needed for Civilian Patrols. These community based patrols will assist the NYPD in their daily duties.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Bergen/Dean Blk Assoc, The Block At Prospect Place, Lincoln Civic Assoc., Kingston Ave Merchants Assoc.</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	208201510C	<p>Request: Provide Funding for Affordable Housing for Varying Income Levels for Both Individuals and Families.</p> <p>Explanation: New York City residents of various backgrounds are being priced out of apartment units at an alarming rate because rents are increasing at a much higher rate than their pay. Affordable units must be created for various income levels that can be accessed by both singles and families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
07	208201607C	<p>Request: Provide Education Services for Prospect Heights Middle School Students.</p> <p>Explanation: Prospect Heights does not have a zoned middle school. Students are forced to go to other neighborhoods for their education. A middle school in Prospect Heights would eliminate unnecessary travel.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Prospect Heights Neighborhood Development Council Washington Ave Prospect Heights Association</p>	<p>OMB supports the agency's position as follows: The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	208201608C	<p>Request: Upgrade Career and Technical Education Programs in Middle and High Schools in Brooklyn Community District 8.</p> <p>Explanation: Increased technological options in schools will not only enhance education, but will also lead students to different career routes. Technology education programs should include computers and other new knowledge and technical skills.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>
09	208201509C	<p>Request: Provide Funding for Anti-Bullying Programs.</p> <p>Explanation: Many children are suffering from the adverse psychological effects of taunting and bullying. Programs are needed to teach children what effects their words and actions can cause. The hope is that this will help alleviate the increased number of suicides and depression cases.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
10	208201506C	<p>Request: Continue Funding for Adult Literacy and Education Programs.</p> <p>Explanation: Literacy programs are needed to help adults develop the skills needed to prepare for GED prep courses, the GED exam and other city exams.</p> <p>Responsible Agency: Department of Education</p>	<p>The office of Adult and Continuing Education offers free day, evening and Saturday classes providing academic skills and employment preparation and training. This includes ESOL classes. Please visit http://adulthoodnyc.org for more information.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	208201024C	<p>Request: Fund Trench Restoration for Pacific Street Between Buffalo Avenue and Rochester Avenue.</p> <p>Explanation: Trench Restoration is needed on Pacific Street between Buffalo and Rochester Avenues due to major street depressions and cave-ins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Pacific Street Block Association Kingsboro Houses Management Office</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	208201309C	<p>Request: Resurface Sterling Place from Kingston Avenue to Franklin Avenue.</p> <p>Explanation: Sterling Place is in dire need of resurfacing due to potholes, cave-ins and street depressions.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
13	208201010C	<p>Request: Resurface Bergen Street from New York Avenue to Ralph Avenue.</p> <p>Explanation: These streets are in disrepair and desperately need resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bergen Street Block Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
14	208201404C	<p>Request: Resurface Carlton Avenue from Park Place to Dean Street.</p> <p>Explanation: Carlton Avenue from Park Place to Dean Street is in dire need of resurfacing due to potholes, street depressions and cave ins.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	208200801C	<p>Request: Resurface Dean Street Between Carlton and Vanderbilt Avenues.</p> <p>Explanation: The street is in disrepair and requires resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
16	208201602C	<p>Request: Resurface Park Place Between Franklin and Nostrand Avenues.</p> <p>Explanation: Park Place between Franklin and Nostrand Avenues is in dire need of resurfacing due to many street defects.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Park Place Block Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
17	208201603C	<p>Request: Resurface St. Marks Avenue Between Grand and Franklin Avenues.</p> <p>Explanation: St. Marks Avenue between Grand and Franklin Avenues is in dire need of resurfacing due to cave-ins and sink-holes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Marks Avenue Block Assoc</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
18	208201604C	<p>Request: Resurface Franklin Avenue from Atlantic Avenue to Eastern Parkway.</p> <p>Explanation: This street has many defects including cave-ins and sink-holes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2016 Executive Budget Register

Brooklyn

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	208201609C	<p>Request: Provide Funding for Indoor Auditorium at the Brooklyn Children's Museum.</p> <p>Explanation: An indoor auditorium would allow for increased programming options at the Brooklyn Children's Museum. The estimated cost is \$7 million.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Brooklyn Children's Museum</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
20	208201610C	<p>Request: Provide Funding for a Concrete Retaining Wall at the Brooklyn Children's Museum.</p> <p>Explanation: The existing wooden retaining wall is severely deteriorated making the court yard space unusable. Building a new concrete retaining wall will make it possible to add additional programming at the Museum. The estimated cost is \$5.5 million</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Brooklyn Children's Musuem</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>
21	208201401C	<p>Request: Fund the Reconstruction of the Netball Courts at Lincoln Terrace Park.</p> <p>Explanation: The Netball Courts at Lincoln Terrace Park are heavily used and in dire need of reconstruction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
22	208201512C	<p>Request: Install Lamp Posts Around Dean Street Playground.</p> <p>Explanation: The playground does not currently have an operating lighting system and in the past relied upon stadium lights to illuminate the area at a great nuisance to residents. Lamp posts will illuminate the playground without infiltrating windows.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	208201205C	<p>Request: Fund the Reconstruction of Stroud Playground.</p> <p>Explanation: The equipment at Stroud playground is old, outdated and is in dire need of upgrading.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
24	208200604C	<p>Request: Fund the Reconstruction of the Playground at Lincoln Terrace Park.</p> <p>Explanation: The playground equipment in Lincoln Terrace Park is old, broken and outdated and needs to be replaced. There is also a water drainage problem in the center of the playground that needs to be addressed. Borough President Marty Markowitz allocated \$1 million in 2012 but additional funding is essential for this reconstruction project. (Total cost - \$3 Million)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Brooklyn Borough President Marty Markowitz</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	208200603C	<p>Request: Renovate the Fire Houses in District 8.</p> <p>Explanation: Many of the Engine and Ladder Companies are turn-of-the-last-century buildings that need upgrades such as new roofs, apparatus floor replacements, waterproofing, pointing, electrical upgrades as well as kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>
26	208201507C	<p>Request: Increase Funding for the Sidewalk Repair Program.</p> <p>Explanation: Many of the city's sidewalks are in a state of disrepair and pedestrian trip hazards and are in dire need of repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	208201402C	<p>Request: Replace Equipment in the Adult Fitness Area at Lincoln Terrace Park.</p> <p>Explanation: The equipment in the Adult Fitness Area is heavily used and is in dire need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	208201606C	<p>Request: Create a Dog Park/Run in Brower Park.</p> <p>Explanation: A dog park/run is needed in Brower Park to give dogs a safe fun place to exercise with other dogs while giving their owners an opportunity to socialize with other dog owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
29	208201605C	<p>Request: Create a Dog Park/Run in Lincoln Terrace Park.</p> <p>Explanation: A dog park/run in Lincoln Terrace Park will provide a place where dogs can exercise while giving their owners an opportunity to socialize with other dog owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
30	208200703C	<p>Request: Upgrade Brower Park Branch Library to Meet ADA standards.</p> <p>Explanation: The Brower Park branch needs to be upgraded so that they can be in full compliance with the American Disabilities Act and meet the accessibility guidelines.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Brooklyn Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	208201003C	<p>Request: Continue the Fire Safety Education Outreach Program.</p> <p>Explanation: Funding is requested to purchase smoke detectors and carbon monoxide detectors for distribution to the public throughout the year in all five boroughs. This budget allocation would cover the cost of 10,000 smoke detectors and 10,000 carbon monoxide detectors. (Amount requested \$100,000 for Smoke Detectors and \$200,000 for Carbon Monoxide Detectors)</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
32	208201508C	<p>Request: Maintain Funding for the STRIVE Program for Adults.</p> <p>Explanation: STRIVE provides valuable trades skills training in the area of construction. This program is a great asset in reducing joblessness and creating skilled workers.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Contact DSBS.</p>
33	208201611C	<p>Request: Upgrade Media at the Brooklyn Public Library.</p> <p>Explanation: Upgrade media at Brooklyn Public Library to include Cd's, DVD's and MP's.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
34	208201501C	<p>Request: Install Lights Around Playground Area in Brower Park.</p> <p>Explanation: There are currently no lights in the playground. The area is totally dark and encourages dangerous situations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Marks Avenue Independent Block Association, Inc Friends of Brower Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	208200605C	<p>Request: Allocate Funding for Expansion of the St. John's Recreation Center.</p> <p>Explanation: More than 23,000 residents utilize St. John's Recreation Center a year. It is imperative that the Center be expanded to accommodate additional recreation and administrative space for the existing building. Additional floors are essential to accommodate this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of St. John's Recreation Center</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208200701E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: The 59 Community Boards are vital in the City's operating process. However, Community Boards still woefully lack adequate funding. The City Charter mandates that a planner should be in each Community Board and that it is imperative for us to meet our Charter mandate and to evaluate development projects. The meager budgets provided for the boards do not keep pace with inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware as well as internet/web access capabilities is expensive. In order to continue delivering the most valuable mission per the 1989 revised City Charter, we staunchly advocate for increased budget allocations for all Community Boards in the amount of \$350,000.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	208201601E	<p>Request: Provide Funding for Additional Undercover Sanitation Police Officers.</p> <p>Explanation: Undercover Sanitation Officers are needed to help combat illegal dumping and misuse of corner litter baskets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
03	208201503E	<p>Request: Hire Additional Park Enforcement Patrol Officers (PEP).</p> <p>Explanation: Additional PEP officers are needed to patrol the parks and enforce city regulations for parks usage such as ensuring leash laws (if applicable) littering laws, entering after dusk and behavior problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	208200516E	<p>Request: Allocate Funds to Hire Additional Cleaners to Clean the Streets.</p> <p>Explanation: Additional Cleaners are needed to maintain the cleanliness of our streets, which will help improve Scorecard Ratings for clean streets in District 8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	208201602E	<p>Request: Re-Instate Six (6) Day a Week Litter Basket Collection Services.</p> <p>Explanation: Re-Instating the six (6) day a week (Monday thru Saturday) corner litter basket collection is crucial to keeping litter off the streets and out of the Ocean. However, regular litter basket collection is needed to prevent them from overflowing with pedestrian trash and misuse by household dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	208201604E	<p>Request: Increase Funding for the Pro-Active Prevention Program.</p> <p>Explanation: Properties in distress must be identified immediately to prevent them from deteriorating to the point that they become a danger/threat to the surrounding property and blight on the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Crown Height North Association Prospect Heights Neighborhood Development Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	208201606E	<p>Request: Provide Technical Job Training and Development and Back-to-Work Programs in Brooklyn Community District 8.</p> <p>Explanation: This program must be expanded to include residents that do not live within NYCHA developments. Those that have been out of work for extended periods of time need enhancement programs to get back into the workforce.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
08	208201603E	<p>Request: Provide Funding for Respite Care Services.</p> <p>Explanation: Persons that take care of and support ill family members need occasional relief from their caregiving responsibilities, especially when those they are caring for are ineligible for programs that only accept Medicaid patients. The high cost of private care should not be an additional burden to caregivers.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This is a federally funded program. These services are available for people who are eligible under certain federal guidelines. Medicaid eligible are also determined by the state and federal government.</p>
09	208200103E	<p>Request: Maintain Funding for Domestic Violence Prevention and Intervention Programs.</p> <p>Explanation: This program is needed to provide preventive services to victims of domestic violence and to educate women and men on the telltale signs of abuse and how to exit a situation that could be potentially life threatening.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for Domestic Violence clients.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	208201605E	<p>Request: Provide Funding for Pregnancy Prevention Programs in Brooklyn Community District 8.</p> <p>Explanation: Pregnancy Prevention programs are needed to teach at risk youth ages 13-24 years of age how to avoid accidental pregnancies.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	This service area is incorporated into existing programs.
11	208201502E	<p>Request: Provide Funding for Innovative Senior Centers in Brooklyn Community District 8.</p> <p>Explanation: Programs beyond typical socializing for seniors are necessary such as: Depression treatment, alcohol screening, nutrition, mental health management and mentorship for children and youth, etc. Expanded, flexible hours and weekends are also needed at our senior centers in District 8.</p> <p>Responsible Agency: Department for the Aging</p>	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.
12	208200602E	<p>Request: Maintain Funding for Senior Citizen Housing Assistance Program.</p> <p>Explanation: This program is needed to provide low interest loans (0 to 3%) for seniors that live and own 1 to 4 family units. Many seniors live on fixed incomes and lack the capital and funds to make necessary repairs to their homes. This service would eliminate the strain on seniors' finances.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
13	208201206E	<p>Request: Provide Funding for Kinship, Foster Care, and Recruitment Programs.</p> <p>Explanation: As the number of children in the foster care system increased, resources for Kinship Care, Foster Parent training and recruitment must be considered. Funding is essential for these programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	208200402E	<p>Request: Maintain Baseline Funding for Summer Youth Employment Program (SYEP) and Maintain Expanding the Eligible Age Interval.</p> <p>Explanation: A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage. SYEP will provide teens with their first job experiences and allow them to explore and prepare for careers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	208201504E	<p>Request: Provide Funding for the Dept. of Consumer Affairs (DCA) to Convert Agency Decisions to Court Orders.</p> <p>Explanation: Funding is needed to allow and give authority to DCA to enforce court decisions.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
16	208200607E	<p>Request: Maintain Funding for Afterschool and Out of School Time Programs.</p> <p>Explanation: Funding is needed for afterschool programs to include areas of math, reading and writing. In addition, activities must be scheduled for students to keep them occupied and out of trouble during school vacations.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	208201608E	<p>Request: Provide Funding to Create a Youth Entrepreneurial Program in Brooklyn Community District 8.</p> <p>Explanation: Funding is needed to create a youth entrepreneurial program in District 8 to encourage our youth to become interested in owning their own businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	DSBS is available to provide technical assistance. Contact the agency for further information.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	208200520E	<p>Request: Maintain Funding for HIV/AIDS Health Care and Prevention Services.</p> <p>Explanation: Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools, to prevent the disease from unnecessarily claiming more lives.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>
19	208201104E	<p>Request: Provide Supportive Services for Children Aging Out of the Foster Care System.</p> <p>Explanation: Funding is required to provide necessary services such as housing, training, and other valuable instructional tools to assist them with the transition to individual living.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
20	208201202E	<p>Request: Continue Funding for Youth Development & Delinquency Prevention, and Gang Intervention Programs.</p> <p>Explanation: These programs are necessary to ensure stable and viable options for youth to help steer them in a positive direction, thus allowing them the opportunity to see better choices than crime.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
21	208201002E	<p>Request: Allocate Resources to Maintain Milling and Paving Crews at Night.</p> <p>Explanation: These crews provide an invaluable service to the community as they repair dangerous defects in roadways and street conditions. Funding is needed to maintain the Milling and Paving Crews at night.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	208200605E	<p>Request: Continue Funding for Alzheimer's and Long Term Care Programs.</p> <p>Explanation: Many of the elderly in our community are getting dementia and Alzheimer's disease; it is essential that funding is maintained to provide services for this growing population.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	208201609E	<p>Request: Create a Grant or Tax Incentive Program to Attract Businesses to the Manufacturing Area in Brooklyn Community District 8.</p> <p>Explanation: A grant or tax incentive program will encourage businesses to open in the M1-1 zone instead of converting the property into luxury housing.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact EDC.
24	208200703E	<p>Request: Maintain Funding for Buildings Department Inspectors.</p> <p>Explanation: There is a sharp increase in zoning infractions leading to an increased incidence of building violations. Adequate and frequent inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	208200001E	<p>Request: Provide Funding for Homecare Services.</p> <p>Explanation: Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care.</p> <p>Responsible Agency: Human Resources Administration</p>	HRA continues to maintain federally funded funds for Homecare.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209199006C	<p>Request: Reconstruct Clove Road/Malbone Street.</p> <p>Explanation: Historic Clove Road is in very poor physical condition and should be reconstructed in a manner consistent with its historic nature; the adjacent Malbone Street is also in need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWKP166</p>	<p>OMB supports the agency's position as follows: This project is in the 10-year Capital Plan but requires additional funding in order to move forward.</p>
02	209200601C	<p>Request: Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage.</p> <p>Explanation: This issue continues to be a priority for this district. The current space is inadequate and cannot accommodate the Dept of Sanitation's equipment leaving garbage filled trucks parked on a residential street. This creates not only hazardous health conditions but also public safety issues.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: SUNY Downstate Medical Center, Kings County Hospital C SUNY Biotech Facility, SUNY Center for Dialysis</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	209201001C	<p>Request: Allocate Funding for the Complete Renovation of the 71st Precinct.</p> <p>Explanation: The building that currently houses the 71st Precinct is in a deplorable condition. Allocation of funding is critically needed to provide a comprehensive upgrade of the systems and operational space and to provide a better working environment for station personnel.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	209201204C	<p>Request: Provide Necessary Funding to Replace the Leaking Roof on the Fire House at 491 Rogers Avenue, Brooklyn, Housing Engine Co. 249/Ladder Co.113.</p> <p>Explanation: The roof of the fire house is leaking in numerous locations. Frequent patching of multiple leaks has not corrected the problem and is not a cost effective use of tax dollars; the roof can no longer be salvaged and needs to be replaced.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Water infiltration is due to ongoing issues with HVAC equipment, HVAC project is currently underway and will also address roof curbs and other roofing issues.</p>
05	209199705C	<p>Request: Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct.</p> <p>Explanation: Acquisition of this property, by purchase or lease, will provide the parking necessary for 71st Precinct vehicles. The current practice of double and triple parking of vouchered and precinct-owned vehicles on neighborhood streets around the Precinct is hazardous and unacceptable.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
06	209201503C	<p>Request: Construct an Auditorium for the Students Attending Medgar Evers College Preparatory School, 1186 Carroll Street, Brooklyn</p> <p>Explanation: There is no appropriate space in the building for general assembly, performances, meetings or other full school related activity. Funding must be allocated to provide this much needed space.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Coordinator; Parent-Teachers Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	209201502C	<p>Request: Construct a Gymnasium for the Students at Medgar Evers College Preparatory School, 1186 Carroll Street, Brooklyn.</p> <p>Explanation: A location on the grounds of the school has been identified for the construction of a Gymnasium; a feasibility study has also been conducted. Students are forced to exercise in the hallways of the school. This is unacceptable. Funding must be allocated for this project.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Coordinator; Parent-Teachers Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	209201505C	<p>Request: Provide Additional Classroom Space for Students at Medgar Evers College Preparatory School, 1186 Carroll Street, Brooklyn, NY 11225.</p> <p>Explanation: The school currently has an enrollment of 1200 students, 33% over capacity. The capacity is for 900 children. Overcrowded classrooms are not conducive to learning. Funding must be provided to create the necessary classroom space to accommodate the growing student population.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Coordinator; Parent-Teachers Association</p>	<p>OMB supports the agency's position as follows: The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	209201501C	<p>Request: Construct a Gymnasium for the Students at W.E.B. DuBois High School, 402 Eastern Parkway, Brooklyn.</p> <p>Explanation: The school does not have a gymnasium. The students are hard pressed to fulfill the Physical Education requirements for graduation credits as required by the Department of Education.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Teachers Association; Parent Coord/Community Lia</p>	This project was not recommended by the agency at the time of the Departmental Estimates
10	209201507C	<p>Request: Upgrade the Electrical and Computer Wiring Throughout the School - P.S. 161 The Crown - 330 Crown Street, Brooklyn, NY 11225.</p> <p>Explanation: The school's electrical wiring is old. The wiring that was done to accommodate the installation of computers is inadequate; the entire system shuts down if all the computers are on at the same time. A total upgrade is necessary.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Coordinator; Parent-Teacher Association</p>	This project was not recommended by the agency at the time of the Departmental Estimates
11	209198401C	<p>Request: Allocate Funding for the Complete Renovation of P.S. 92.</p> <p>Explanation: This is an old building that is in dire need of complete renovation to upgrade systems and enhance the space to provide an environment more conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363, E-2363, E-2363</p> <p>Project Id(s): A00248133, A00248134, A00311950</p>	The agency will accommodate part of this request within existing resources.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	209198404C	<p>Request: Allocate Funding for the Complete Reconstruction of P.S. 221.</p> <p>Explanation: This school building is in a deteriorated, dilapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2362, E-2362</p> <p>Project Id(s): A00002607, A00163381, A00163383</p>	The agency will accommodate part of this request within existing resources.
13	209198801C	<p>Request: Allocate Funding for the Complete Modernization of P.S. 241.</p> <p>Explanation: Allocation of funds is required for extensive restoration of P.S. 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building.</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate part of this request within existing resources.
14	209198703C	<p>Request: Allocate Funding for the Complete Reconstruction of P.S. 91 - East New York Ave & Albany Ave.</p> <p>Explanation: The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2363</p> <p>Project Id(s): A00000960, A00161282</p>	The agency will accommodate part of this request within existing resources.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	209199605C	<p>Request: Allocate Funding for the Complete Rehabilitation of M.S. 61.</p> <p>Explanation: Allocation of funds is critically needed for the extensive renovation of M.S. 61 (400 Empire Blvd.) in order to improve the condition of classrooms, bathrooms, and other facilities and systems within this building.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2363, E-2363</p> <p>Project Id(s): A00128408, A00160967, A00226780</p>	The agency will accommodate part of this request within existing resources.
16	209199803C	<p>Request: Allocate Funding for the Complete Rehabilitation of the Building at 46 McKeever Pl, Housing MS 352 and PS 375.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2363, E-2363</p> <p>Project Id(s): A00018181, A00230758, A00230759</p>	The agency will accommodate part of this request within existing resources.
17	209199805C	<p>Request: Allocate Funding for the Complete Rehabilitation of P.S. 397.</p> <p>Explanation: Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2363</p> <p>Project Id(s): A00004144, A00182573</p>	The agency will accommodate part of this request within existing resources.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	209199807C	<p>Request: Construct a Gymnasium for the Students at PS 161 The Crown, 330 Crown Street, Brooklyn.</p> <p>Explanation: This is another school in this district without a gymnasium. Funding is critical for the expansion of this school so that students are no longer deprived of the opportunity for physical education as required by the Dept. of Education.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2362, E-2363</p> <p>Project Id(s): A00001764, A00127569, A00162333</p> <p>Supported by: Parent Coordinators/Parent-Teachers Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	209199607C	<p>Request: Implement Catch Basin Construction Project to Correct Flooding Conditions on Sterling Street Between Brooklyn and New York Avenues in Community District 9.</p> <p>Explanation: Heavy rainfall causes water to cascade down Brooklyn Avenue to Sterling Street. Severe flooding occurs because there is no drainage on the block. A catch basin construction project would correct the chronic problematic conditions at this location.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Project Id(s): SEK002270</p> <p>Supported by: Sterling Street Block Association (Brooklyn and New York /</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>
20	209201005C	<p>Request: Increase the Asphalt Allocation for Community District 9.</p> <p>Explanation: An increase in the asphalt allocation will allow for the numerous severely deteriorated streets in the district to be resurfaced.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	209201002C	<p>Request: Acquire Property on the Grounds of Kingsboro Psychiatric Center to Provide Permanent Housing for Families.</p> <p>Explanation: The acquisition of vacant land at this location, as well as the buildings currently being used to house the homeless, would be better utilized to create affordable housing for low and moderate income families, as well as families with special needs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	209200901C	<p>Request: Acquire Property on the Grounds of Kingsboro Psychiatric Center for Use As Open Space.</p> <p>Explanation: The acquisition of this property will provide desperately needed open space in the district and is in keeping with the objectives of Mayor Bloomberg's PlaNYC 2030.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	209201003C	<p>Request: Acquire Property at Flatbush Ave/Empire Blvd/Ocean Ave (City Owned,) for the Creation of Additional Open Space in the District.</p> <p>Explanation: This City-owned property is currently being used as a parking lot. Acquisition of this property will allow the transformation of this eyesore into desperately needed open space for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	209199904C	<p>Request: Provide Funding for Completion of Facilities in Hamilton Metz Park/Playground.</p> <p>Explanation: Funding should be provided for the renovation of the Comfort Station in this park. The Comfort Station is an important amenity in this heavily utilized park; it has deteriorated considerably and is in need of renovation and restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-245K</p> <p>Project Id(s): P-209HMLT</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	209199606C	<p>Request: Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park.</p> <p>Explanation: Wingate Park is a heavily athletic-oriented facility which should be complimented by additional recreational space to serve the steadily growing number of people who utilize this park. Acquisition of privately-owned property adjacent to the park will provide the land necessary to expand the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
26	209199713C	<p>Request: Initiate a Preliminary Design Investigation for the Phase III Development of Mount Prospect Park.</p> <p>Explanation: Funding is necessary to undertake a Preliminary Design Investigation of Mount Prospect Park to be able to finally develop this park for use by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	209199802C	<p>Request: Provide Full Funding for the Lakeside Project, Prospect Park.</p> <p>Explanation: This project restores one of the most formal and beautiful spaces within Prospect Park - Brooklyn's Park; this project should be fully funded to completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-K001, P-D017, P-1012</p> <p>Project Id(s): P-200SKAT</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
28	209199809C	<p>Request: Renovate the Oriental Pavilion in Prospect Park.</p> <p>Explanation: Funding is urgently needed for the renovation of this structure which is used by a wide cross section of the Borough's residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
29	209200705C	<p>Request: Rehabilitate the President Street Subway Station.</p> <p>Explanation: This station shows various signs of deterioration: An escalator that is constantly breaking down, leaks in the ceiling causing flooding during heavy rainfall, missing wall tiles and inadequate lighting are just some of the problems. The station should be rehabilitated to meet standards of other improved stations in the system.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	209200503C	<p>Request: Acquire and Install Generators for Battalion 38 Firehouses.</p> <p>Explanation: There is a critical need for equipping the City's firehouses with backup electricity generating capabilities to insure uninterrupted service during a power outage.</p> <p>Responsible Agency: Fire Department</p>	<p>Engine Co. 234 has a generator. Emergency Generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Current install projects are at EC 258, EC 64 and EC 73. FDNY is in the process of scoping out locations at EC 65, Squad 18 Manhattan, Engine 271 Brooklyn, Engine 331 Queens and Engine 164 Staten Island.</p>
31	209201008C	<p>Request: Allocate Funds for a Curb Replacement Project in the District.</p> <p>Explanation: There is a critical need for the replacement of broken, damaged and missing curbs throughout the district. Funds should be allocated to address this need.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
32	209201006C	<p>Request: Initiate a Traffic Calming Study of Community District 9.</p> <p>Explanation: A study will identify within the district where traffic calming principles can be implemented to create safe roadway use for both pedestrians and vehicular traffic in this largely residential district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Residents</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to assess the need for, and the most effective location, type, and installation of traffic calming devices.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	209201511C	<p>Request: Replace the Nurse Call System at Kings County Hospital Center.</p> <p>Explanation: The existing Nurse Call System is outdated and cannot be repaired or upgraded. The new system, at a cost of \$2,428,000.00 will improve accountability and will also have the capacity to generate reports and improve hospital patient satisfaction scores.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Department of Nursing Patient Care Services</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>
34	209201510C	<p>Request: Replace Operating Room Microscope.</p> <p>Explanation: The Microscope currently in use is over ten (10) years old and is not the current standard of care in Ophthalmic Surgery. Cost is \$178,728</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Department of Ophthalmology</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>
35	209201509C	<p>Request: Purchase an Ultrasound System for the Department of Labor and Delivery.</p> <p>Explanation: Kings County Hospital Center is a Level III Perinatal Center. Many high-risk pregnant women are referred to Kings County Hospital for care. Quality ultrasound surveillance is required during the course of their pregnancy.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Department of Labor and Delivery</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	209201508C	<p>Request: Purchase a NICU Transport Unit for the Neonatal Intensive Care Unit at Kings County Hospital Center.</p> <p>Explanation: As a Level II Perinatal Center, many seriously ill new borns are referred to Kings County Hospital Center for care. At a cost of \$130,000.00, this Transporter Unit will fit in all ambulances and allow staff to safely transport the sick infants from other hospitals to Kings County Hospital Center.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Department of Neonatal Intensive Care Unit</p>	Requested project has been completed using hospital's existing resources.
37	209201401C	<p>Request: Purchase Cardiac Ultra Sound Equipment for the Cardiology Unit at Kings County Hospital Center.</p> <p>Explanation: Kings County Hospital is in need of four (4) Ultrasound Systems, total cost \$130,000, to replace the current cardiac ultrasound equipment that are more than 10 years old are completely outdated and are no longer supported by the equipment manufacturer. Patients lives are at risk due to equipment down time.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Dept of Cardiology</p>	OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.
38	209201201C	<p>Request: Allocate Funding for Handicapped Accessibility at the Kingston Avenue Subway Station.</p> <p>Explanation: Renovation of this station should include the installation of an elevator. The station is located in Community District 9, right outside the Jewish Children's Museum and the Lubavitch World Headquarters. Making the station handicapped accessible will provide transportation access for the thousands of people who visit this community all year.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: The Jewish Children's Museum</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	209199611C	<p>Request: Rehabilitate the Winthrop Street Subway Station - the #2, 5 IRT Lines.</p> <p>Explanation: This station shows various signs of deterioration, and should be renovated and upgraded to meet standards projected for the rest of the IRT system.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>
40	209201302C	<p>Request: Rehabilitate the Parkside Avenue Station.</p> <p>Explanation: This station on the BMT (Q and B Lines) is in dire need of complete renovation. The walls, ceiling and tiles are seriously deteriorated; the stairs also show signs of deterioration and pose a hazard to the ridership.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Winthrop Street Block Association Lincoln Road Block Association</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
CS	209198220C	<p>Request: Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave.</p> <p>Explanation: Although Empire Boulevard was recently enhanced with bike lanes and traffic islands, the need for a complete reconstruction of this major roadway still remains.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-779</p> <p>Project Id(s): HWK779</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	209200702C	<p>Request: Reconstruct Wingate Park.</p> <p>Explanation: Wingate Park is the largest and most heavily utilized park in Community District 9. It is utilized by residents from all over Central Brooklyn. As a consequence, the park's facilities have seriously deteriorated. Appropriate funding is necessary to fully restore this park for use by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-1132</p> <p>Project Id(s): P-209WING</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
CS	209201007C	<p>Request: Allocate Funding for Handicapped Accessibility at the Eastern Parkway Subway Station.</p> <p>Explanation: This subway station is the gateway to major cultural institutions --- Brooklyn Museum, Brooklyn Botanic Garden, Brooklyn Public Library - and is used by millions of able-bodied visitors every year. Making the station handicapped accessible will provide the opportunity for everyone to visit these prestigious institutions.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	209201303C	<p>Request: Rehabilitate the Prospect Park Station.</p> <p>Explanation: This station on the BMT (Q and B Lines) is in dire need of a complete renovation. The walls, ceiling and tiles are seriously deteriorated; the stairs also show signs of deterioration and pose a hazard to the ridership.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Winthrop Street Block Association Lincoln Road Block Association</p>	<p>OMB supports the agency's position as follows: Project(s) to address deficient station components at this location are funded in the current capital program. The station is not recommended for additional funding in the next program.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209200001E	<p>Request: Maintain Community Board 9's Budget.</p> <p>Explanation: Community Board 9's ability to conduct the business of the Board is severely hampered by the lack of adequate funding and the ever present threat of cuts to our miniscule budget.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	209201502E	<p>Request: Hire Additional Staffing to Address the Growing Number of Requests for Re-Zoning.</p> <p>Explanation: The Department of City Planning Brooklyn Office is understaffed. This understaffing is standing in the way of zoning studies that have been requested by communities in Brooklyn, including those in Community District 9. Demographics are rapidly changing in our district and in the Borough and the agency must be able to keep up with the pace to address the needs of the community.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Department of City Planning has commenced discussions with this Board and the community about land use matters within its community district to determine the need and scope for a study. The Department welcomes funding to allow it to hire additional staff to conduct appropriate land use studies.</p>
03	209201005E	<p>Request: Provide Additional Sanitation Enforcement Personnel.</p> <p>Explanation: Additional Sanitation Enforcement personnel are needed to ensure compliance with Sanitation codes to keep our district clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
04	209200501E	<p>Request: Restore the Contingent of Fire Marshals to Full Strength.</p> <p>Explanation: The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	209199601E	<p>Request: Increase the Number of Police Personnel Assigned to the 71st Precinct.</p> <p>Explanation: Increasing the number of Police personnel assigned to Community District 9 (71st Precinct) will improve Police visibility and provide sustained community policing to deter crime and criminal elements in the district.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	209199604E	<p>Request: Increase Funding for Senior Citizen Programs.</p> <p>Explanation: Adequate funding is necessary to provide Meals-on-Wheels, transportation and other valuable support services to our underserved senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>
07	209200202E	<p>Request: Provide Additional Day-Care Slots/Vouchers to CD9.</p> <p>Explanation: Lack of adequate child care services in the district forces many families to lose jobs or miss work. This community has a large number of families in need of affordable day care services. The waiting list is exhaustive. An increase in the number of day-care slots/vouchers will help to address this need.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS encourages the Community Board to contact the agency for a listing of current child care facilities or child care providers in the district.</p>
08	209200201E	<p>Request: Establish an Additional Head Start Program in Community District 9.</p> <p>Explanation: Community District 9 is in dire need of more Head Start programs. This community has a growing population of preschoolers who should not be denied the benefits of a quality Head Start program.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	209199306E	<p>Request: Provide Adequate Funds for Regular Cleaning and Maintenance Personnel.</p> <p>Explanation: Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
10	209199305E	<p>Request: Maintain Funding for the Forestry Program - Tree Planting, Tree Pruning, Tree and Stump Removal.</p> <p>Explanation: Maintenance of adequate funding for street tree planting, street tree pruning, tree and stump removal programs is vital for the provision of adequate forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
11	209199003E	<p>Request: Hire Additional Inspectors.</p> <p>Explanation: There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations all over this city, there is a need for constant inspections by the Department of Buildings.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	209198606E	<p>Request: Increase Funding for Out-of-School-Time Programs in Community District 9.</p> <p>Explanation: Increased funding is necessary for the expansion and provision of much needed quality, community based Out-of-School-Time programming, to serve the district's large and growing youth population and to combat the emergence of gangs in the district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	209199706E	<p>Request: Increase the Number of Sanitation Police Personnel.</p> <p>Explanation: Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	209200705E	<p>Request: Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter.</p> <p>Explanation: The services being provided at this shelter are not in keeping with the type of quality programming that was agreed to by DHS and the community when this shelter was first established. This included the provision of transportation to and from the shelter for the homeless placed there and for each shelter resident to be enrolled and participate in training and treatment programs. At any given time during the day, there are homeless men on the grounds of the facility or wandering in neighboring Community Districts 17 and 9. These problems are increasingly heightened by the placement of sex offenders at this shelter. This is not acceptable.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>
15	209200203E	<p>Request: Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors.</p> <p>Explanation: The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. Smoke Detectors and Carbon Monoxide Detectors save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	209200701E	<p>Request: Provide Funding to Purchase 10,000 CPR Kits.</p> <p>Explanation: Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR.</p> <p>Responsible Agency: Fire Department</p>	<p>We no longer use "CPR" kits. The FDNY Foundation provides this funding.</p>
17	209199203E	<p>Request: Increase Operating Funds for the Brooklyn Museum.</p> <p>Explanation: Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
18	209201004E	<p>Request: Increase Funding for the Landmarks Preservation Commission.</p> <p>Explanation: An increase in funding will allow the Commission to provide more landmark survey teams and an expedited approval process. With a rise in the number of local properties/places designated as landmarks, we strive to preserve neighborhoods in Brooklyn and New York City.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	209199703E	<p>Request: Expand the Agency's Public Safety Education Teams.</p> <p>Explanation: Public Safety Education Teams provide vitally needed education in fire prevention for juveniles, seniors and families. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p>Responsible Agency: Fire Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	209200101E	<p>Request: Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p>Explanation: Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
21	209201002E	<p>Request: Fund an Increase in the Number of Housing Code Enforcement Inspectors.</p> <p>Explanation: Increasing the number of code enforcement inspectors will enable faster response to families' complaints of sub-standard and hazardous living conditions in their dwelling units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	209201601E	<p>Request: Increase funding for the provision of housing for homeless youth</p> <p>Explanation: Currently there are only two locations, both in Manhattan, to house homeless youth. Very often the number of homeless youth outnumber the available beds at these two sites, leaving youth sleeping in hallways and other unsuitable accommodations. Additional funding is critically needed to provide housing for homeless youth in the borough of Brooklyn who are very often caught in this situation.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210199401C	<p>Request: Initiate immediate study of Shore Road Promenade/Bicycle Path infrastructure to address serious recurring cave-ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches.</p> <p>Explanation: There are now 27 recurring cave-ins along the Shore Road Promenade/Bicycle Path. The cave-ins pose an immediate safety risk to cyclists and pedestrians and immediate study to determine cause and repairs needed to make area safe and protect adjacent Belt Parkway are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-1130, P-1248, WP0269</p> <p>Project Id(s): P-210SHRP</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	210200702C	<p>Request: Rehabilitate Owl's Head Park - Lower Path Erosion with full Landscaping Plan and Drainage System.</p> <p>Explanation: Owl's Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. All park refurbishments to be compliant with ADA specifications. The clogged catch basins impact the Owls Head Sewage Treatment Plant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-210C17K</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	210200102C	<p>Request: To initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from 75th Street to 85th Street.</p> <p>Explanation: The district office has received calls from frustrated residents regarding an unsafe and horrific situation at said location. Sewer capacity does not appear sufficient to handle the debris flowing into catch basins; therefore causing flooding and hardship for residents. During heavy rainstorms both roadways experience terrible flooding. This happens during all times of the year during heavy rains and is not limited to the autumn leaf season. A study to determine if additional catch basins are needed should be included in this request.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	210200905C	<p>Request: Tennis Courts need to be refurbished in Bay 8th Street, Leif Ericson Park; and Russel Pederson Park and Shore Road Park</p> <p>Explanation: Local Junior High School and High Schools utilize these tennis courts that are in need of refurbishment. All refurbishments to be ADA compliant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	210199803C	<p>Request: Renovation of Shore Road Park - Restoration of Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT.</p> <p>Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2109301A. All refurbishments must be completed to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	210201601C	<p>Request: Fort Hamilton Athletic Field - Refurbish Track and Fence Enhancements</p> <p>Explanation: The Fort Hamilton Athletic Field was refurbished in 2001. It is now in dire need of refurbishment as track can no longer be maintained by NYC Parks. It is the only running track within Community District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	210201602C	<p>Request: Capital Funding for Relocation of Bay Ridge Center for Older Adults</p> <p>Explanation: The Bay Ridge Center for Older Adults is in dire need of a new ADA compliant senior center for the over 1,000 seniors who attend and obtain a multitude of services provided by the center. Its current location is not adequate for its service delivery needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
08	210201603C	<p>Request: Complete Rehabilitation of Shore Road Park Staircase at 95th Street</p> <p>Explanation: The staircase at 95 Street is completely crumbled and in need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	210201202C	<p>Request: McKinley Park - Repairs to Comfort Station - Provide Handicap Accessible Play Equipment/ Refurbish steps and landscaping 7th Avenue side.</p> <p>Explanation: The comfort station is in need of upgrades. Rehabilitation of 7th Avenue steps that are in poor condition; we have received calls asking for the addition of handicap accessible play equipment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	210201404C	<p>Request: JJ Carty Park - Complete Refurbishment</p> <p>Explanation: The park is in need of refurbishment to include updated playground including basketball courts. Refurbishments to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	210200601C	<p>Request: Modernization of the Owl's Head Pollution Plant to eliminate odors emanating from plant.</p> <p>Explanation: Complaints continue to be made by area residents about horrible odors emanating from the plant. A complete modernization of the plant will ensure that odors are kept under control.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	210201101C	<p>Request: Restoration of 76th Street Step Street at Colonial Road including Landscaping</p> <p>Explanation: The 76th Street Step Street at the dead end is in very poor condition. The steps are broken and pose a hazard to residents. The grassy area to the side of the steps are always overgrown.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
13	210201604C	<p>Request: Rehabilitation of the interior path inside Shore Road Park from 79th Street to 95th Street</p> <p>Explanation: The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	210201605C	<p>Request: Capital Funds for needed improvement to library buildings and infrastructure in Community Board Ten including Bay Ridge, Dyker and McKinley Park branches.</p> <p>Explanation: The Bay Ridge/Dyker and McKinley Park libraries are in need of capital improvements.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
15	210200604C	<p>Request: John Paul Jones Park - 101st Street and 4th Avenue. Reconstruction of paths and benches.</p> <p>Explanation: This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement. Water service needs to be repaired. There are no operating water fountains. Refurbished to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	210200501C	<p>Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park.</p> <p>Explanation: Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair. Refurbished to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	210201405C	<p>Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street.</p> <p>Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism during pm hours. Refurbished to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	210200907C	<p>Request: Reconstruction Vinland Playground - located at Shore Road and 95th Street.</p> <p>Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	210201408C	<p>Request: Complete Renovation of Shore Road Park at 3rd Avenue</p> <p>Explanation: Refurbish to ADA Specifications. There is a small gated unused area of parkland that needs to be developed for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	210201409C	<p>Request: Dyker Beach Park Asphalt Field - Refurbish.</p> <p>Explanation: Refurbish to ADA Specifications. This asphalt field is underutilized. This request is for the development of a multi-use recreational field.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	210200902C	<p>Request: Ferry Service at 69th Street Pier</p> <p>Explanation: Ferry Service at 69th Street is greatly needed in the Bay Ridge community. Train service is limited to the R line which is extremely overcrowded. With the population of Bay Ridge on the increase, a ferry service would help reduce traffic congestion and provide commuters with an alternative method to Manhattan.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	210201502C	<p>Request: Retrofit pedestrian overpasses within Community District Ten for the installation of bicycle ramps.</p> <p>Explanation: There are several overpasses within Community District Ten for installation of bicycle ramps. They are located at 82nd Street and 4th Avenue. The Shore Road Promenade is highly used by cyclists and the retrofitting will assist bicycle access.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>
23	210201501C	<p>Request: Refurbish Leif Ericson Park Ball Fields at 67th Street at 6th Avenue. Synthetic turf.</p> <p>Explanation: The ball fields at Leif Ericson Park are in poor condition. These fields are well utilized by local leagues and in dire need of refurbishment to ADA specifications</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	210201402C	<p>Request: Fort Hamilton Senior Center Parking Lot Repaving</p> <p>Explanation: Friends of Fort Hamilton Senior Center put in a request to repave the parking lot which in NYC Parks Department Property. The parking lot is filled with large pot holes and depressions. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	210201203C	<p>Request: Owls Head Park Basketball Court</p> <p>Explanation: Basketball Court is in poor condition and in need of restoration work. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	210201606C	<p>Request: Refurbish Russell Pedersen Playground and Basketball Court</p> <p>Explanation: Basketball Court is in poor condition and playground is in need of restoration work. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
27	210201503C	<p>Request: Initiate study of Combined Sewer Outfalls (CSOs) infrastructure and Sea Wall inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy. There are 27 recurring cave-ins along the Shore Road Promenade.</p> <p>Explanation: Following superstorm Sandy new sinkholes have emerged along the Shore Road Promenade that have been repaired. Functionality of the CSOs is critical to the maintenance of the Shore Road Promenade and the adjacent Belt Parkway. Upgrading CSO System in this area may be needed to protect adjacent promenade and Belt Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	210201403C	<p>Request: Complete Rehabilitation of Shore Road Park Structure at 95th Street Currently a Comfort Station.</p> <p>Explanation: This building is currently being used as a comfort station in basement and a bus shelter seating area above street level. The building is in poor condition and not handicapped accessible. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210199801E	<p>Request: Maintain/Enhance funding to Community Boards</p> <p>Explanation: Community Boards have not received increases to their budgets in many years and restorations to cuts made in the mid 1990s have never been restored.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	210199201E	<p>Request: Increase Patrol Streingth at 68 Precinct as well as Civilian Personnel Levels</p> <p>Explanation: The Police Department staffing of officers has been steadily decreasing in recent years. Patrol strength in the 68 Precinct is steadily decling impacting service delivery. Attention to pubic safety and quality of life issues is of paramount importance to members of Community Board Ten.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
03	210198301E	<p>Request: Maintain P.S. Funding Levels for Firefighting Manpower.</p> <p>Explanation: Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	210198101E	<p>Request: Increase funding for Traffic Control Agents and School Crossing Guards</p> <p>Explanation: In keeping with Mayor's Vision Zero initiative, additional traffic control agents are needed at the following locations: 86th Street at 4 Avneue and 5 Avneue; 65th Street at 6,7,8 Avenues and Fort Hamilton Parkway are all high crash locations within Community District 10. Additional agents needed to address traffic impacts caused by Verrazano Narrows bridge traffic disruptions and summer volume. Five new grammar schools demand need for additional school crossing guards. CB10 allotment of crossing guards has not been changed to address new school needs.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
05	210201601E	<p>Request: Increase funds to hire additional Department of Buildings Inspection Personnel to address the growing number of illegal conversion complaints in one and two family dwellings within Community District 10.</p> <p>Explanation: Additional staffing including inspectors is needed to address enforcement of illegal conversions in one and two family homes within Community District 10.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	210198802E	<p>Request: Provide sufficient funding to maintain additional basket collection trucks in the commercial corridors including 3rd, 4th, 5th, 11th, and 13th Avenues, 86th Street, Bay Ridge Avenue and Fort Hamilton Parkway.</p> <p>Explanation: Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	210198401E	<p>Request: Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance.</p> <p>Explanation: Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	210198603E	<p>Request: Restore Clean-Team personnel with special focus on overpasses/roadways.</p> <p>Explanation: A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	210200901E	<p>Request: Erosion Control and Maintenance of Local Parks</p> <p>Explanation: Erosion Control and maintenance of local parks needs to be increased. The erosion problem at local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	210198407E	<p>Request: Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff to do rodent abatement.</p> <p>Explanation: Additional manpower is needed to address the neglected parklands in the district due to the deferred maintenance of recent years. At least 10 additional maintenance personnel are needed in District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	210199401E	<p>Request: Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs as well as mosquito control efforts.</p> <p>Explanation: Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs. Additionally, this past summer we received a marked increase in the number of requests for mosquito control and spraying to curtail the spread of the West Nile virus.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
12	210199805E	<p>Request: Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Maintenance.</p> <p>Explanation: Additional manpower is needed to address this concern as Gowanus Expressway and Belt Parkway are in CB 10 and require extensive Arterial Maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
13	210201201E	<p>Request: To Provide and Implement a Long Term Plan for Bed Bugs</p> <p>Explanation: Bed bug infestation is a growing citywide problem. In Community District 10, area residents are concerned about the growing problem of bed bug infestation specifically new infestations in the subways on the R and L line. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average 2 bedroom apartment can cost over one thousand dollars. This does not include the cost of replacing mattresses, furniture and clothing. Community Board Members would like to see a citywide forum with the goals of providing and implementing a long term plan to deal with bed bugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH and other City agencies are taking important steps to address bed bug infestation in New York City. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations in the City. These recommendations are available at www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf. Using funds provided by the City Council DOHMH has an online portal that provides comprehensive information to the public on bed bug prevention and control.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	210201602E	<p>Request: Increase funding for Maritime Science Education Programs at EcoDock at 69th Street Pier.</p> <p>Explanation: The EcoDock at the 69th Street pier has been providing valuable educational programming by Metropolitan Waterfront Alliance. Additional programming funds needed to expand educational services to local students.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	210198702E	<p>Request: Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services.</p> <p>Explanation: Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
16	210200301E	<p>Request: Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program.</p> <p>Explanation: Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
17	210200511E	<p>Request: Include Traffic Device Maintenance Personnel and TDM's for Sign Replacement Contract Monies.</p> <p>Explanation: It is necessary to include traffic device maintenance personnel and TDM's or sign replacement for contract monies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	210199402E	<p>Request: Maintain P.S. allocations to hire additional manpower for inspections, street repairs, resurfacing and operations to include supervisors HRS and AHRs.</p> <p>Explanation: Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
19	210200507E	<p>Request: Increase Personnel to Keep Park Rest Rooms Open Beyond 3:00 P.M.</p> <p>Explanation: There are many parents with children who utilize the parks after 3:00 p.m. when the children get out of school. Facilities need to be opened for use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	210200902E	<p>Request: Funds for additional pot hole crews.</p> <p>Explanation: Adequate funds are needed to repair pot holes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
21	210200510E	<p>Request: Maintain Borough's traffic engineering and inspection staff.</p> <p>Explanation: It is necessary to maintain borough's traffic engineering and inspection.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
22	210200801E	<p>Request: Maintain P.S. allocations to hire additional bridge maintenance personnel.</p> <p>Explanation: CB 10 is home to large number of bridge overpasses that need regular maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	210200802E	<p>Request: Provide funding for four playground associates who will provide maintenance and recreational programs for use in McKinley Park, Dyker Beach Park, 79th Street Shore Road Park, Leif Ericson Park and John J. Carty Park.</p> <p>Explanation: Maintenance funds and recreational programs needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	210201002E	<p>Request: Provide funding for increased staff to adequately review landmark requests.</p> <p>Explanation: Adequate staff is needed to review landmark requests.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	210200205E	<p>Request: Improving Our Libraries increase funding to purchase additional computers, books and keep libraries open additional hours within boundaries of CB Ten.</p> <p>Explanation: Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211201604C	<p>Request: Initiate study and planning for improved coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway</p> <p>Explanation: This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks undertook post-Sandy repairs of the area damaged along the Belt Parkway/Shore Parkway bike path as well as non-Sandy related repaving along the southern portion of Bay Parkway.</p>
02	211201605C	<p>Request: Initiate study and planning of the open space along the Belt Parkway to mitigate storm surge and be more resilient in order to protect infrastructure and property</p> <p>Explanation: Open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning will increase absorption and improve resiliency.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: A project to plant approximately 2,800 trees along the Belt Parkway at Geritsen Inlet began December 2014. The design team is currently working towards conceptual design, site analysis, and the ecological assessment, due October 2015. We are aiming to wrap up design late 2016, with construction slated for Spring 2018. The project is funded by NYC DOT.</p>
03	211201606C	<p>Request: Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent washout of sewage into Gravesend Bay</p> <p>Explanation: The 17th Avenue combined sewer outfall quite often has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	211201607C	<p>Request: Intitiate study to determine if infrastructure can support increased development within CB 11</p> <p>Explanation: With increased development and population, data is needed to determine if our infrastructure can support additional population growth.</p> <p>Responsible Agency: Department of City Planning</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
05	211201608C	<p>Request: Initiate study and planning to reconstruct 20th Avenue between Bath Avenue and 86th Street as well as 80th to 81st Streets.</p> <p>Explanation: 20th Avenue within the boundaries of Bath Ave and 86 St and 80th and 81st Street , have mulitple cave-ins and raised manholes along the center of the roadway. The Department of Transportation has responded and issued "corrective action reports " to DEP.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	211201609C	<p>Request: Initiate study and planning to reconstruct Shore Parkway from 21st Ave to Bay 8th Street</p> <p>Explanation: This segment of roadway has mulitple cave-ins along the sewerline in the center roadway. While televising has been initiated, planning needs to commence to address flooding, drainage, and roadway integrity.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	211201610C	<p>Request: Initiate planning to increase permeability within CB 11</p> <p>Explanation: Our community, especially along the southern portion of our district, is prone to stormwater flooding. In order to reduce street flooding, green technology should be introduced in these areas. This will divert storm water from our sewer system and reduce CSO discharges.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	211201611C	<p>Request: Initiate planning for safety enhancements on Shore Parkway at the Westbound Bay 8th St exit of the Belt Parkway, including the bend</p> <p>Explanation: Refurbish roadway markings, curbing, signage, and quick curbs in order to increase pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	211201612C	<p>Request: Reconstruction of New Utrecht Avenue from 86th Street to 61st Street, including high density lighting.</p> <p>Explanation: This commercial corridor under the elevated structure needs additional lighting, the roadway which is currently cement is in poor condition and needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
10	211201502C	<p>Request: Fund studies to initiate planning and mitigation of street flooding within the following boundaries: Bay Parkway to 26th Avenue, Shore Parkway to Benson Avenue</p> <p>Explanation: This area, following Super Storm Sandy, has experienced street flooding during heavy rains. A study should be conducted to determine the cause of this new issue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	211201102C	<p>Request: Rehabilitation of Bensonhurst Park</p> <p>Explanation: This park, which is heavily utilized, is in need of new equipment and paved surfaces. This park has not received any upgrades. Currently there is no running water in the fountains, benches are broken and fences are in disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	211201101C	<p>Request: Initiate planning and construction to gain access to westbound Belt Parkway from northbound Bay Parkway</p> <p>Explanation: With the increased population and vehicular traffic, provisions need to be made to reduce congestion on our streets. Presently, there is no way to access westbound Belt Parkway from northbound Bay Parkway other than going to Bay 8th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	211201105C	<p>Request: Reconfigure eastbound Belt Parkway entrance at Bay Parkway</p> <p>Explanation: With current population and vehicular traffic increases and proposed new development, planning needs to be initiated to allow access to eastbound Belt Parkway. Currently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping center at Shore Parkway. They must travel on local streets to gain access at the Cropsey Avenue entrance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	211201503C	<p>Request: Purchase an additional salt spreader for the Department of Sanitation</p> <p>Explanation: Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	211201504C	<p>Request: Replace existing hardware around sewer covers.</p> <p>Explanation: Sewer covers are below grade causing uneven surfaces and loud banging noises as vehicles pass over them. Covers and hardware should be raised to be leveled with the paved surface.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	211200807C	<p>Request: Rehabilitation of basketball court and handball court at 17th Avenue Park</p> <p>Explanation: These courts are in terrible disrepair and quite dangerous for the children to play in.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	211201304C	<p>Request: Purchase and install cameras and rooftop lighting for 62 Precinct</p> <p>Explanation: To enhance security</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
18	211201405C	<p>Request: Purchase new MERV (Major Emergency Response Vehicle) for FDNY</p> <p>Explanation: The FDNY has five MERV's that are equipped to respond to mass-casualty incidents to triage, treat and transport victims. They are staffed with EMTs who have completed a special three-day course dealing with mass-casualty occurrences. These vehicles carry a vast array of equipment including oxygen cylinders, telemetry units, defibrillators as well as spare radios and batteries.. Funds are needed to replace the oldest MERV, which is assigned to Brooklyn.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	211201406C	<p>Request: Fund Concrete Program For Curbing</p> <p>Explanation: Many of the sidewalks within Community Board 11 are badly damaged due to city owned street trees. Many property owners are wait-listed due to the availability of funds within the program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
20	211201613C	<p>Request: Purchase new mechanical sweepers for Sanitation Garage BK11</p> <p>Explanation: Upgraded new equipment is needed to effectively clean our streets. The current equipment frequently suffers mechanical failure, preventing the completion of designated routes.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
21	211201614C	<p>Request: Initiate study for ferry service from the vicinity of Bay Parkway</p> <p>Explanation: With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes, to reduce congestion on our roadways.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
22	211201601C	<p>Request: Consolidate Women's Health for Coney Island Hospital</p> <p>Explanation: OBS and GYN services are currently split, with OBS outpatient services on the first floor of the Tower Building and GYN clinical services on the 8th floor of the Main Hospital Building, near the Birthing Center and contiguous to the inpatient and nursery units. Consolidating both services on the 8th floor would bring all OBS and GYN services in one location and would enhance all aspects of the program, including outpatient delievery and postpartum care.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	211201602C	<p>Request: Purchase Centurion Vision System with Hand Piece for Cataracts for Coney Island Hospital</p> <p>Explanation: The Centurion Vision System will deliver cutting-edge refractive cataract surgery for our active Ophthalmology service. Our current system is more than 15 years old and near the end of its useful life. The updated technology will provide our patients with more advanced treatment and provide better patient outcomes and enhanced patient safety.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>
24	211201603C	<p>Request: Purchase Digital Fiberoptic Swallowing System for Coney Island Hospital</p> <p>Explanation: The proposed equipment is a new item which provides a safe, effective portable system of instrumental evaluation of dysphagia for medically fragile and ventilator dependent patients. The equipment will play a vital role as the Hospital develops a Center of excellence in geriatrics and a specialized Ventilator Unit. It is especially effective, as moving ventilator dependent patients from building to building is not easily done and the portable nature of this assessment tool is of special and critical importance.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>
CS	211198005C	<p>Request: Purchase Maintenance Equipment for Parks Department.</p> <p>Explanation: Parks Dept. is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	211198208C	<p>Request: Fund Interlock Basin Replacement for DEP.</p> <p>Explanation: Fund Interlock Basin Replacement for DEP.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-2K, SE-750</p> <p>Project Id(s): SCB01</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211201501E	<p>Request: Allocate funding for dedicated basket truck on day-line for DSNY</p> <p>Explanation: This would insure that the commercial corridors would be serviced to prevent overflow</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	211201502E	<p>Request: Allocate funding for dedicated 12AM - 8AM broom for DSNY</p> <p>Explanation: Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	211201503E	<p>Request: Assign additional personnel for motorized litter patrols for DSNY</p> <p>Explanation: Additional motorized litter patrols are needed to address litter and drop-offs within the district</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	211201504E	<p>Request: Additional Supervisory personnel for Sanitation sections</p> <p>Explanation: Supervisory personnel in each section would oversee street cleaning operations on a daily basis, enforce the street cleaning regulations, and develop relationships with the business community to ensure compliance with cleaning regulations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	211199503E	<p>Request: Allocate Funding for Additional Sanitation Enforcement</p> <p>Explanation: To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
06	211201101E	<p>Request: Funding for additional basket truck collection on commercial strips in Community Board 11</p> <p>Explanation: One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
07	211200101E	<p>Request: Allocate Funding for Buildings Department Inspectors.</p> <p>Explanation: The illegal use of buildings and zoning infractions are increasing. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	211201401E	<p>Request: Funding for Fire Safety Education Outreach</p> <p>Explanation: To purchase smoke detectors, carbon monoxide detectors and nine-volt batteries for distribution to the public throughout the year in all five boroughs.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	211199201E	<p>Request: Assign Additional Maintenance and Recreation Workers for Parks Department.</p> <p>Explanation: The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	211200701E	<p>Request: Increase Funding for the Milling and Resurfacing Program.</p> <p>Explanation: There are many heavily trafficked streets with deep potholes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
11	211201004E	<p>Request: Allocate funding for a night resurfacing program</p> <p>Explanation: This program would facilitate resurfacing in highly trafficked areas and commercial corridors.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
12	211198701E	<p>Request: Increase Funding for Youth Programs in Community District #11.</p> <p>Explanation: Additional funding is needed for Y.D.D.P.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
13	211201301E	<p>Request: Increase funding for the Police Department</p> <p>Explanation: More funding is needed for specialized programs and units</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	211198002E	<p>Request: Improve Forestry Operations.</p> <p>Explanation: Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	211200402E	<p>Request: Allocate monies for additional NYPD Truck Enforcement.</p> <p>Explanation: Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
16	211199802E	<p>Request: Fund Additional Pest Control Services.</p> <p>Explanation: This is a recoverable cost to the City since the work is billable to property owners. There is an increased need for this service.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
17	211198902E	<p>Request: Assign Additional Cleaning Personnel for Arterial Highways.</p> <p>Explanation: Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	211198903E	<p>Request: Allocate Additional Monies for Traffic Borough Engineering Staff.</p> <p>Explanation: Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
19	211198301E	<p>Request: Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs.</p> <p>Explanation: Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	211201402E	<p>Request: Allocate funding for HPD Housing Litigation</p> <p>Explanation: Housing Litigators bring non conforming landlords to court to advocate for tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	211198705E	<p>Request: Improve the Delivery of Emergency Medical Service-Citywide through the Addition of Twenty-One Tours of Tactical Ambulance Coverage, associated Supervisory Personnel and Equipment.</p> <p>Explanation: To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is \$1.795 million.</p> <p>Responsible Agency: Fire Department</p>	<p>As part of the FY 16 Preliminary Budget, 45 new EMS tours were added Citywide.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	211198401E	<p>Request: Allocate Funding for H.P.D. Code Enforcers.</p> <p>Explanation: Funding is needed for personnel to go out and inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	211200702E	<p>Request: Increase Funding for Senior Services.</p> <p>Explanation: Many senior services have been diminished by budgetary constraints.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
24	211199203E	<p>Request: Allocate Funding for Park Enforcement Police.</p> <p>Explanation: Additional Park Enforcement Patrol officers are needed for parks in Community Board 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
25	211198108E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212198023C	<p>Request: Money Must be Restored to Demolish and Construct a New 66th Precinct Station House on the Footprints of the Present Site. The Air Rights Over the Long Island Railroad Must be Acquired to Build a Lot to House the Trailers for the Police Personnel While Construction is Going on. Once Completed, the Lot Can be Utilized for Both Police Personnel and Visitors.</p> <p>Explanation: Although some construction has occurred at the Precinct, these renovations are only Band-Aid in nature. Much more is needed to improve working conditions. Good working conditions are conducive to fostering good police work. Additional space is needed to house Police Officers and civilians and can only be accomplished by demolishing the present site and building a new state-of-the art Precinct. Money saved by not having to acquire land will pay for a new building. There is no available land, private or City owned, in this district. Air rights over the LIRR can be used to house trailers during demolition and construction and then be used as a parking lot for personnel. This request is 32 years old. Hopefully money in the 10 year plan will be restored.</p> <p>Responsible Agency: Police Department</p> <p>Budget Line: PO-194</p> <p>Project Id(s): PO194-001</p> <p>Supported by: Community organizations and groups in the CB 12 District</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	212201601C	<p>Request: Open an HRA Social Service Office in this District. Community District 12 is in Dire Need of this Facility.</p> <p>Explanation: To aid residents with social issues such as welfare, food stamps, medicaid, heap and vouchers. Our district has also had a large influx of immigrants from China, Bangladesh and Pakistan. These immigrants are in need of entitlements from HRA but due to language barriers, have difficulty finding a nearby HRA office.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community organizations and groups in the CB 12 District</p>	Further study by the agency of this request is needed. Contact HRA's Office of Constituent Services.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	212200601C	<p>Request: Construct Public Restrooms in Playground Area of Col. Marcus Park - East 5th Street.</p> <p>Explanation: Numerous children and adults must cross East 5th Street to go to the other side of the Park in order to use the restrooms. This is a highly trafficked street and with a high volume of pedestrian traffic going back and forth to use the restrooms on the other side, a safety problem has been created. A restroom, especially for the children using this park, is essential to this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-1058</p> <p>Project Id(s): P-2121058</p> <p>Supported by: East 5th Street Block Assoc. Midwood Civic Action Council</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	212200901C	<p>Request: Undertake a Traffic and Parking Study of 13th Avenue From 37th Street to 60th Street.</p> <p>Explanation: Thirteenth Avenue is the busiest commercial strip in the CB 12 district both in vehicular and pedestrian traffic. It has been many years since any type of study has been done on this strip. Due to the volume of traffic over the years, this study and survey is absolutely needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	212198903C	<p>Request: Improve Traffic Signals on Ocean Parkway and Enhance Them Both on the Main and Service Roads.</p> <p>Explanation: State-of-the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Left and lane turn signals must be provided on all streets in both directions from Beverly Road to Avenue P.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community organizations and groups in the CB12 District</p>	<p>Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.</p>
06	212201602C	<p>Request: Conduct a Traffic Study on Avenue I From McDonald Avenue to Coney Island Avenue to See What Can Be Done to Ease Traffic Congestion, Especially During Rush Hours.</p> <p>Explanation: There is servere congestion as well as horn honking during both AM and PM rush hours. It can take up to one hour during rush hours to travel this strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
07	212201603C	<p>Request: Allocate Additional Sanitation Equipment for the Brooklyn Community Board 12 District.</p> <p>Explanation: Purchase a mini and/or large salt spreader and a haulster to salt and plow the numerous dead-end and narrow streets in this district that cannot be done with regular plows.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	212201604C	<p>Request: Purchase Two Large Storage Containers for Outside the 66th Precinct..</p> <p>Explanation: The Precinct itself does not have any room to store essential records that must be legally retained.. These containers are needed for storage of files and equipment.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	212200803C	<p>Request: Fund the Total Refurbishing of Dome Park. The Park is at 38th Street and 15th Avenue.</p> <p>Explanation: Although money has been allocated for part of the park, total refurbishing and redesign of this Park is needed. The Park is old and does not meet the needs of the many new families who have moved into the area. This Park should be a Comfort Station Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	212200501C	<p>Request: Catch Basins and Sewer Lines Need to be Enlarged on 52nd Street and 59th Street on 17th Avenue.</p> <p>Explanation: These sewer lines are too small as well as ancient and cannot accommodate heavy rains. Excessive flooding on an ongoing basis during heavy rains, causes financial strain to the homeowners.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	212201605C	<p>Request: Purchase Two New Mechanical Sweepers for BK12 Sanitation.</p> <p>Explanation: Additional sweepers needed to effectively clean the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Department of Sanitation Community organizations and groups in the CB12 district.</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
12	212200801C	<p>Request: Fund the Needed New Irrigation and Drainage System for the Friends Field Baseball Field.</p> <p>Explanation: Friends Field Baseball Field retains water and needs a new irrigation and drainage system. The field needs to be done in synthetic turf or new grass which would make it conducive to good ball playing, various sports and games.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-826</p> <p>Project Id(s): P-2121826</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	212201606C	<p>Request: Allocate a 12 Seated Van for the 66th Precinct.</p> <p>Explanation: This 12 seated passenger van is needed for their Auxiliary Officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 66th Precinct Community organizations and groups in the CB12 district.</p>	<p>OMB supports the agency's position as follows: The Police Department's Auxiliary Sections is comprised of volunteers whose members and equipment are utilized in supporting roles. Auxiliary officers are not trained in emergency response and rescue operations and are not qualified to operate Rescue vehicles. Auxiliary units are issued standard Sedans and 12 passenger vans that are converted from end of life cycle NYPD marked vehicles. Allocation of replacement Auxiliary vehicles is based on need and availability of serviceable end of life cycle NYPD marked vehicles.</p>
14	212201607C	<p>Request: Assign One Unmarked Car for the 66th Precinct.</p> <p>Explanation: The 66th Precinct needs one unmarked car</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 66th Precinct Community organizations and groups in the CB12 district.</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	212198519C	<p>Request: Maintain the Water Mains Throughout the District and Upgrade Them When Necessary.</p> <p>Explanation: The lifetime of a water main should be established; periodic inspections after the projected life span should be made in order to determine the condition. Also, regular maintenance should be instituted. In addition, locking hydrant caps should also be installed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: WM-1</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	212201608C	<p>Request: Allocate Two Extra Mechanical Brooms for This District.</p> <p>Explanation: Two extra brooms are needed to alleviate the substantial litter due to heavy traffic in this district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Department of Sanitation Community organizations and groups in the CB12 district.</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212200701E	<p>Request: Increase Community Board Budgets.</p> <p>Explanation: Some years ago, money was taken out of the Community Board budgets and was never fully replenished. With each new budget, the threat to cut the budget of the Community Boards is always present. Based on this, most Community Boards are operating on a deficit unable to afford supplies and other amenities. If our budgets are cut in FY '16, the deficit will be even greater for the Boards' operating purposes. The Boards' budgets must be increased, not decreased.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: All community organizations in the CB 12 district.</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	212200903E	<p>Request: Fund Daily School Pickups for Private Schools.</p> <p>Explanation: Community District 12 has over 300 Private Schools serving approximately 185,000 children. The District also has 16 Public Schools which serve approximately one third of the total enrollment of the Private Schools. Public School attendance is dwindling in this District while Private School enrollment has increased. Most of these Private Schools have year-round lunch programs with perishable foods. Private Schools only receive two pickups a week while the Public Schools are picked up daily. Private Schools are experiencing sanitary problems, because garbage must be contained inside the building over weekends and for days at a time - causing rodent problems and health problems. This is an issue of great concern which must be addressed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: All Private Schools in the CB 12 District</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	212201302E	<p>Request: Fund or Assist Park Personnel to Lock Gravesend Park at Night.</p> <p>Explanation: There are constant complaints about basketball playing at one and two o'clock in the morning as well as drugs being dealt and used in the park. This is a quality-of-life issue that needs to be addressed..</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community organization and groups in the CB 12 District</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	212201303E	<p>Request: Install Closed Circuit Surveillance Security Monitors By the Front Door and Front Desk of the 66th Precinct.</p> <p>Explanation: This is a matter of utmost importance and safety for both Police Officers and the public at large. Many homes and businesses in and around the city as well as this community have these closed circuit monitors for their safety. For a Police Precinct house, which is community's first line of defense against crime, not to have security monitors is unconscionable.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community organization and groups in the CB12 District</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
05	212201305E	<p>Request: Install Street Markings on 60th Street and 13th Avenue Showing Northbound Traffic Must Turn Either Left or Right Since Traffic Flowing on 13th Avenue Southbound Up to 60h Street is One-Way.</p> <p>Explanation: Many cars turn into 13th Avenue at 60th Street going the wrong way creating hazardous conditions. At present, there is inadequate signage that is knocked down by trucks on a monthly basis.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	212201601E	<p>Request: Assign Four MLP's on a Daily Basis (Monday thru Saturday) By Our BK12 Sanitation.</p> <p>Explanation: This will help address dumping conditions as well as overflowing baskets.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: All community organization in the CB12 district.</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
07	212201602E	<p>Request: Increase Litter Basket Service Pickup for the 12 AM to 8 AM Shift 7 Days a Week.</p> <p>Explanation: Baskets are overflowing on all commercial strips which is conducive to people using these baskets for drop-off and as dumping areas.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	212198501E	<p>Request: Increase the Sanitation Collection Work Force.</p> <p>Explanation: Brooklyn Community Board 12 requests that additional Collections manpower be provided in order to adequately and efficiently serve our district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	212198702E	<p>Request: Institute Regular Catch Basin Cleaning.</p> <p>Explanation: The regular periodic cleaning of catch basins should be performed to prevent flooding. As weather patterns have changed, we have seen more rain creating more flooding throughout the district. Regular maintenance would minimize flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
10	212198508E	<p>Request: Increase the Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks.</p> <p>Explanation: Many trees in the area need to be pruned and/or have stumps removed. An increase in the number of workers is needed to prevent a backlog of work.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	212199002E	<p>Request: Provide Additional Personnel to Replace Missing Traffic Signs.</p> <p>Explanation: Providing additional personnel is needed to expedite the replacement of missing traffic signs. It now takes 90 days to replace some signs. Prompt replacement of missing signs would alleviate accidents as well as help raise revenue by increased summoning and help in aiding faster traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community organizations and groups in the CB12 district.</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213201501C	<p>Request: SHORELINE PROTECTION: Study and implementation of improvements along the entire shorefront areas of CB #13.</p> <p>Explanation: Mandatory for the protection of the area in the advent of future storms, e.g. dunes, other possibilities</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
02	213201401C	<p>Request: Coney Island Infrastructure Improvements (CEQR#11DEP405K).</p> <p>Explanation: Work has been planned to start on the West 15th Street to Boardwalk section; Full infrastructure program in plans. Plans indicate that pumping station work is desired over years, would be served by this action.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
03	213200602C	<p>Request: Rehabilitation of Boardwalk sections. Entire length. Walkway in dire shape.</p> <p>Explanation: Sections of the boardwalk walkway from Brighton Beach Avenue to Coney Island/Sea Gate need work. Evidence is seen of split boards, missing and/or protruding nails, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>
04	213201503C	<p>Request: Boardwalk Lighting</p> <p>Explanation: Lighting on the Boardwalk must be improved; areas of the walkway lack proper lighting for late hours; safety is an issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	213198005C	<p>Request: Construct Sanitation Garage for District 13, on land currently being remediated by Key Span under State mandate. Land has been designated as the new site for the garage.</p> <p>Explanation: Construct Sanitation garage for District 13, including site, Brooklyn.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Project Id(s): 827 S175, 247</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	213199903C	<p>Request: Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets.</p> <p>Explanation: Many back-ups continue to be reported in this highly populated area; unhealthy situations result.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
07	213201504C	<p>Request: Shore Theater</p> <p>Explanation: Study for potential purchase of landmarked building for use of the community.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	The Landmarks Preservation Commission does not directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	213201502C	<p>Request: New permanent home for Ida G. Israel Center.</p> <p>Explanation: The Neptune Avenue facility, ran by Coney Island Hospital, was demolished during Superstorm Sandy</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>Identifying a permanent location to serve the community that is above the required flood elavation has been a challenge; however HHC continues its work to provide a permanent home for the Ida G. Israel Center as it is one of HHC's most important priorities.</p>
09	213200002C	<p>Request: Multi-Purpose Community Center for all ages, activities - plans underway through the CIDC.</p> <p>Explanation: Mulit-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
10	213201008C	<p>Request: Potential Off Street Parking Sites</p> <p>Explanation: Evaluation of potential sites to be used for off-street parking (Coney Island).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	213201202C	<p>Request: Potential Off Street Parking studies for the Brighton Beach Area</p> <p>Explanation: New construction, double parking trucks, and other traffic ills make it extremely difficult for visitors, residents, and shoppers to find any available parking spots. Possible site: Area beneath TA elevated trains, between Neptune Avenue and Brighton Beach Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>
12	213200401C	<p>Request: Construction of new Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St. Older bathrooms had been buried by sand during work of the Federal Corps of Engineers. Make-shift Porto-San kind of operations must be replaced by regular bathrooms for growing population of residents and tourists.</p> <p>Explanation: Boardwalk beach facilities needed for large crowds of people.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist.47 Council Dist.48</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
13	213200008C	<p>Request: Creation of Walkways onto Beach for Seniors, disabled, etc., with a turnaround area mid-beach. Funds allocated</p> <p>Explanation: Creation of Walkways to Beach for seniors and disabled.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: STATE, P-7, FEDERAL</p> <p>Project Id(s): P-213CIMM, P-213P07A</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	213201601C	<p>Request: Remediation of NYCHA Day Care Centers in Coney Island high rise buildings inundated by waters of Superstorm Sandy</p> <p>Explanation:</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	213201403C	<p>Request: Work on Landscaping, Terrace-Steps, other Amenities on West 10th Street between Surf and Boardwalk.</p> <p>Explanation: Plan has been shown to Board, with supportive results.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	213201602C	<p>Request: Reconfiguring work on Asser Levy Park. Need infrastructure improvements to halt flooding; landscaping; other.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	213201007C	<p>Request: Study / Plans for new Pier and Ferry to and from Manhattan.</p> <p>Explanation: The developmental plans for Coney Island and the abutting communities will best be served by needed additional transit service for use by visitors commuters, etc. Subway and bus service will be enhanced, in comfort, for all with the additional service provided by a ferry. Old pier filings have been found in the area of W. 8th street. A much larger tourism outlook will be sparked by the work in and around the amusement area, and by the added housing components that have been planned.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>Previous attempts have not yielded success on a ferry at Steeplechase Pier.</p>
18	213201404C	<p>Request: Work on Street-to-Boardwalk and Beach Walkways and Landscaping at Brighton Beach East End; and in Coney Island at 35th Street.</p> <p>Explanation: Plans were shown to good reception.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.</p>
19	213201603C	<p>Request: Signage on the Boardwalk -- entire length -- indicating "No Bike Riding on the Boardwalk after 10:00AM"</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	213200603C	<p>Request: Fund rehabilitation of Marlboro Houses Playground at Avenue W and former roller skate rink at Ave. X.</p> <p>Explanation: Widely used Parks Dept. facility is in bad shape at the present time. Park house building must also be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	213201505C	<p>Request: Tree Replacement</p> <p>Explanation: At Kaiser Park and Asser Levy Park, trees were lost as a result of Superstorm Sandy and by salt penetration of the park land.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	213201203C	<p>Request: Mapping of a new Street: Extension of West 6 Street from Sheepshead Bay Road to its terminus.</p> <p>Explanation: This span is now property of Transit Authority, and is not maintained. Area is plagued with garbage, potholes and other ills. The stretch had once been a "trolley-through" block, a situation that no longer exists. Street is used by motorists going to and from Trump Village Parking Lot, the Dept. of Motor Vehicles, Human Resources Administration, 60th Police Precinct, others. Currently, no one from TA can clean or maintain this widely-used strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	213201604C	<p>Request: (Greenthumb) Community Garden at West 29 Street and Surf Avenue is in need of leveling of land for better use of planting plots by local residents. Also needed: a storage house, fencing, other.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	213201001C	<p>Request: Funding for needs at Coney Island Hospital.</p> <p>Explanation: Needs include two anesthesia machines, replacement of nuclear medicine dual head gamma camera, and new endoscopic ultrasound unit</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Budget Line: HO-D003, HO-K001, HO-K002</p> <p>Project Id(s): 26200444, 26200840</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: Coney Island Hospital (CIH) has an adequate complement of anesthesia machines, as all have been replaced. Furthermore, the procurement and installation of a nuclear medicine gamma camera is in progress. No additional nuclear medicine gamma cameras are needed. Finally, CIH withdrew its request for the purchase of an endoscopic unit in 2012, as there are related staffing issues involved with the project. CIH does not have an endoscopic camera, but the hospital administration now plans to resubmit a request for capital financing in the near future.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	213201004C	<p>Request: Support for Phases 2 & 3 for Calvert Vaux Park (Large Dreier-Offerman)</p> <p>Explanation: Calvert Vaux Park, formerly Large Dreier-Offerman Park has been in the planning stages for years and its work has currently begun phase 1 (soccer fields). Continued phases involve other fields, park house, bathrooms, environmental uses, etc. The park, used now for intrepid baseball and soccer groups, remains a major need for the entire CB13 community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist.47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.</p>
26	213199902C	<p>Request: Kaiser Park restoration/reconstruction - phases 2 & 3 - including construction of the new Park House, basketball courts.</p> <p>Explanation: Continued funds needed for second phase which includes revamping of dilapidated park house, which includes bathrooms, storage, and parks' personnel.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-1250, P-D017, P-K011</p> <p>Project Id(s): P-213KPRB, P-2BOIL07</p> <p>Supported by: Council Dist.47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	213201605C	<p>Request: Dire need for 60 feet of Jersey Barrier at Bay 52 Street at the Shore Parkway service road.</p> <p>Explanation: Heavy traffic emerging from Belt Parkway en route to Cropsey Avenue careens down street. Cars have crashed, repeatedly, into homes along Bay 52 Street. A barrier to prevent further incidents is needed considering the growing numbers of cars to Coney Island, Calvert Vaux Park and new shopping mall just north of 26 Avenue on Shore Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	Please contact the Borough Commissioner's office to discuss this request.
28	213200702C	<p>Request: Funding for Bikeway along rear of Beach is needed.</p> <p>Explanation: Current Bikeway funds limit area that can be constructed. Full funding is needed to create Bikeway from West 37 Street to Corbin Place, the full length of Beach.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: STATE, P-7, FEDERAL</p> <p>Project Id(s): P-213CIMM, P-213P07A</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	213201606C	<p>Request: Allowance of angle parking and signage on West 29 Street, and West 32 Street between Surf Avenue and Boardwalk.</p> <p>Explanation: Parking is critically needed along BOTH of the extra wide streets. The entrance to Shorefront Nursing Facility, and the parking lot of Coney Island Houses is on West 29 Street; with another entrance to Coney Island Houses parking lot on West 32 Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
30	213199708C	<p>Request: Repair Buildings in Battalion 43.</p> <p>Explanation: Older structures require upgrading regarding various site issues.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council Dist.47 Council Dist. 48</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>
CS	213198411C	<p>Request: Reconstruct Streets and Sidewalks in Amusement District: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue.</p> <p>Explanation: Highly utilized streets in hazardous condition. Proposed development of area still awaited but streets need correction now to serve large crowds</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213201506C	<p>Request: Light load vehicles / Boardwalk utility vans needed for Boardwalk.</p> <p>Explanation: To be used by the Parks Department.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213200701E	<p>Request: Increase funding for Community Board operations.</p> <p>Explanation: Annual budget for Board should be raised to \$250,000.00 per year.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	213198302E	<p>Request: Increase Personnel to Service Existing Parks including Boardwalk and Beach.</p> <p>Explanation: We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	213200201E	<p>Request: Increase Youth Services Funding.</p> <p>Explanation: Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	213201202E	<p>Request: Support for more Job Training Programs in CB 13</p> <p>Explanation: Necessary for preparation for construction, new mercantile sites, potential hotels, and for the open market outside of the area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilman Recchia Councilman Nelson</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	213201201E	<p>Request: Additional personnel for the 60th Precinct, Police Department</p> <p>Explanation: HUGE crowds, larger than could have been expected, visited CB13 during Summer 2010. Summer detail was helpful but potential crime increases indicate a larger contingent to serve areas with expanding populations for year-round residences; and for expanding summer tourism and visits.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Recchia Councilman Nelson</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	213199303E	<p>Request: Increase Building Dept. Compliance Division Inspection.</p> <p>Explanation: Increase Building Dept. Compliance Division Inspection.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	213199603E	<p>Request: Increase Sanitation Police - Illegal Dumping Task Force.</p> <p>Explanation: Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
08	213200802E	<p>Request: Add personnel to Department of Consumer Affairs.</p> <p>Explanation: To monitor vendor issues throughout neighborhoods of C.B.#13.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	213201601E	<p>Request: Add personnel to city-supported day care centers</p> <p>Explanation:</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
10	213201602E	<p>Request: Increase personnel for home bound programs for seniors and the disabled. Council Dist.</p> <p>Explanation:</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
11	213201003E	<p>Request: Increase personnel to deal with Homeless in CB#13</p> <p>Explanation: The problem of homelessness remains one of the most difficult issues with which the area must contend. More personnel are needed to deal with the increasing numbers of homeless individuals in Coney Island-Brighton Beach-Gravesend.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>
12	213199714E	<p>Request: Extend Seven-Day Openings, and, extended hours for Library Branches.</p> <p>Explanation: Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	213200704E	<p>Request: Increase personnel for Rat Abatement in the area.</p> <p>Explanation: Increase personnel for Rat Abatement in area.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
14	213200705E	<p>Request: Increase DEP Inspectors for industrial waste/water line connections.</p> <p>Explanation: Increase DEP Inspectors for industrial waste/water line connections.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
15	213200703E	<p>Request: Increase funding to keep Boardwalk bathrooms open to later hours.</p> <p>Explanation: Weekend evenings especially require later openings of Bathrooms. Large crowds linger and arrive in district after current 8:00pm closings.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	213201501E	<p>Request: Return FIFTH personnel to Fire Department Engines.</p> <p>Explanation: Currently, only four are on board.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	213201502E	<p>Request: Restore personnel for Night Resurfacing Crews.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
18	213201504E	<p>Request: Add books and computers for three local branch libraries.</p> <p>Explanation:</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	213198116E	<p>Request: Continue Home Improvement Program, Article 8A & PLP Loans.</p> <p>Explanation: Property owners need the availability of this money to stem decay and modernize and upgrade their property.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	213198704E	<p>Request: Hire Additional Personnel for In-House Road & Sidewalk Resurfacing Repairs.</p> <p>Explanation: Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	213198602E	<p>Request: Increase Equipment Allocation Bureau of Sewers.</p> <p>Explanation: An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
22	213198703E	<p>Request: Fund Project Ride &" Project Relief" for Frail Elderly."</p> <p>Explanation: Transportation to and from hospitals and doctors is desperately needed for frail elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
23	213201603E	<p>Request: Increase personnel for monitoring of day care centers.</p> <p>Explanation:</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	213201604E	<p>Request: Increase personnel for monitoring of senior centers.</p> <p>Explanation:</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	Further investigation is required. Contact the agency.
25	213201605E	<p>Request: Create community consultant contracts for use by Brooklyn Community Services (formerly known as Astella Development Corp.), and the Brighton Neighborhood Association.</p> <p>Explanation:</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Dist. 47 Council Dist. 48</p>	This project was not recommended by the agency at the time of the Departmental Estimates

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198703C	<p>Request: Advance site acquisition in appropriate setting for a new 70th Precinct House.</p> <p>Explanation: Restore funding for site acquisition for new 70th Precinct. The 70th Precinct is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant.</p> <p>Responsible Agency: Police Department</p> <p>Budget Line: PO-196</p> <p>Project Id(s): PO196-001</p> <p>Supported by: NYPD</p> <p style="padding-left: 40px;">Community members and elected officials</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	214199602C	<p>Request: Establish a new elementary school in northern section of CD 14 to alleviate overcrowding.</p> <p>Explanation: Recent proposals were in unacceptable locations, not situated to adequately address overcrowding in the northern end of the District. An additional and suitable location is necessary.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2362, E-2362</p> <p>Project Id(s): A00017380, A00017383, A00020923</p>	OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.
01	214200604C	<p>Request: Fund Reconstruction of Coney Island Avenue from Park Circle to Avenue P.</p> <p>Explanation: This commercial corridor is in terrible condition including pot holes, waving, faded lane markings and additional disrepair that creates unsafe driving conditions and has a negative impact on traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p style="padding-left: 40px;">Community members</p>	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201301C	<p>Request: Provide funding for a station house generator at Engine 281/Ladder 147 at 1210 Cortelyou Road.</p> <p>Explanation: Currently none of the firehouses within CD 14 are equipped with back-up generators.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
01	214201401C	<p>Request: Open and RFP to enable an potential Senior Center to serve the northern end of CD 14.</p> <p>Explanation: The northernmost Center is on Dorchester Road leaving the north east portion of the District underserved.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
01	214201405C	<p>Request: Fully fund capital improvements at the Midwood Branch library including full rehabilitation of the façade, plaza and entryway.</p> <p>Explanation: Libraries are so important to the fabric of our community that it is imperative that they are well maintained and that state of the art facilities are accessible to all community members. This project has received initial funding from Councilmember Greenfeld.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Councilmember Greenfield BPL</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201409C	<p>Request: Develop landmarked property at 2274-2286 Church Avenue at Bedford Avenue (FKA PS 90).</p> <p>Explanation: This landmarked property sits abandoned, the lot is overgrown and collects garbage and the building is in such poor repair that scaffolding had to be erected for safety purposes. Thousands of school children must pass this lot on their way to school. This intersection of Church Avenue is currently undergoing a street rehabilitation, a commercial development is going up right next door. This property cannot continue to lie fallow.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Contact EDC.
01	214201420C	<p>Request: Fund complete station rehabilitation, including exterior facades and installation of security cameras at Church Avenue Brighton Line station.</p> <p>Explanation: Church Avenue is among the most heavily utilized station in the District, connecting with bus service and offering transportation to busy commercial districts. It is worn, unsightly and has recently attracted high incidence of graffiti and community complaints.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Church Ave BID Community residents</p>	This project was not recommended by the agency at the time of the Departmental Estimates
01	214201504C	<p>Request: Fund a renewed, proactive trench restoration program.</p> <p>Explanation: Sink holes caused by trenches are increasing in terms of both numbers and severity. Superficial road repairs are not adequate when trenches require repair. DEP used to proactively repair trenches and that practice should be restored. Failing that, at least there should be enough funding in place to expeditiously address trench repair needs.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Residents</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201511C	<p>Request: Fund capital improvements at BK 14 garage as needed including roof repair and ceiling tile replacement damaged by leaks.</p> <p>Explanation: Ensure good repair and adequate facilities. Capital maintenance will go far to ensure that larger, more expensive repair projects don't become necessary and the garage can continue to function to meet the needs of the community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is the property owner's responsibility. It's not under the City's jurisdiction.</p>
01	214201604C	<p>Request: Provide funding to expedite completion of the Client Benefits Re-engineering program.</p> <p>Explanation: This funding would increase efficiency. Delays have been costly.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Benefits Re-engineering program is a self-directed service model that will improve customer service and realize cost efficiencies while enhancing integrity, through the use of modernized technology and simplified business processes and policies. This is an overall agency initiative that will be implemented throughout the five boroughs of New York City. HRA has significant funding for benefits re-engineering.</p>
01	214201605C	<p>Request: Fund the repair of the drainage system at the Lt Federico Navarez tot lot on Cortelyou Road.</p> <p>Explanation: After even moderate rain the tot lot floods to the extent that it must be closed until water is adequately swept out. The tot lot is heavily and increasingly utilized. CD 14 has fewer open spaces than the borough wide average and maintaining good repair is a must.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community residents FDC</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214199201C	<p>Request: Fund Installation of Catch Basins in CD 14 where need is identified including 2900 Bedford Avenue and at Caton and East 10 Street.</p> <p>Explanation: The installation of catch basins is required to alleviate the problem of flooding. As a result of many resurfacing contracts and the number of very long blocks, drainage in certain areas is not adequate.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-2K</p> <p>Project Id(s): SEK-00227</p> <p>Supported by: Brooklyn College Community Residents</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	214201403C	<p>Request: Review physical plant of all Senior Centers within CD 14 to ensure good repair and accessibility (ramps, lifts, etc.) for mobility impaired clients; including the repair of the wheelchair lift at Dorchester Senior Center.</p> <p>Explanation: Ensure facilities are in good repair and all Seniors can benefit from Center programs regardless of mobility impairments.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA conducts regular assessments of all senior center facilities.</p>
02	214201414C	<p>Request: Fund interior and exterior renovations of firehouses within CD 14 and include women's facilities.</p> <p>Explanation: Need to fund interior and exterior renovations of firehouses within CD 14 for safety and efficiency of service.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214201503C	<p>Request: Enhance RFP incentives to develop MTA Wheelhouse property at 851 East 15th Street.</p> <p>Explanation: The RFP has been open for well over a year with no applications.</p> <p>Responsible Agency: Economic Development Corporation</p>	EDC is currently investigating the possibility of a project at this site.
02	214201509C	<p>Request: Provide accessibility to 70th Precinct House for mobility impaired.</p> <p>Explanation: While the acquisition of a new location is the highest priority, in the meantime, the 70th precinct house should be accessible to those in wheelchairs or with other mobility impairments. The fact that this non-accessible precinct house is situated amidst one of the most dense populations of wheelchair-bound residents is a shameful irony and should be addressed pending a new location for the 70th Precinct.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
02	214201514C	<p>Request: Fund reconstruction of Flatbush Avenue within CD 14.</p> <p>Explanation: This most heavily travelled throughfare in Brooklyn is in disrepair from the southern most point at Avenue H northerly to Parkside Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Flatbush Nostrand Junction BID and Flatbush BID Community Residents</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.
02	214201601C	<p>Request: Review physical plant of all library branches in CD 14 to ensure good repair and accessibility for mobility impaired individuals.</p> <p>Explanation:</p> <p>Responsible Agency: Brooklyn Public Library</p>	OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214201606C	<p>Request: Completely rehabilitate Lt. Federico Navarez tot lot on Cortelyou Road,</p> <p>Explanation: This heavily and increasingly used tot lot has not been renovated in over two decades. The equipment is antiquated, the surface is damaged and uneven posing safety hazards. Renovation should be in tandem with the repair of the drainage system.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	214201609C	<p>Request: Fund three large spreaders for BK 14.</p> <p>Explanation: These spreaders are necessary for expeditious and efficient snow removal. As an interior transportation artery in central Brooklyn, BK 14 is an important throughfare. Snow emergency preparedness is essential.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community residents</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
02	214201611C	<p>Request: Fund station rehabilitation at IRT Brooklyn College/Junction station.</p> <p>Explanation: This highly utilized station serving Brooklyn Collgee - a 17,000 student body school; as well as the main commercial center in the District is in need up upgrade and repair.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Brooklyn College Flatubush Nostrand Junction BID</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214201412C	<p>Request: Upgrade sewer system within CD 14 to decrease storm backups.</p> <p>Explanation: Frequent back ups, flooding/ponding and foul smells emanate from sewers after rainstorms.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community residents Merchants and BIDS</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	214201418C	<p>Request: Increase funding for security cameras within CD 14.</p> <p>Explanation: Security cameras are the smallest portion of the capital budget but the most requested item from the community. Cameras have been instrumental in solving many crimes in the area and the extent to which they prevent crimes is unmeasurable yet invaluable.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community residents Merchants groups</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
03	214201501C	<p>Request: Increase funding for technology improvements to enhance broadband and ensure equal access to digital resources.</p> <p>Explanation: Libraries are one of the most important community assets in the support and development of human capital. Access to technology is key to supporting education, and college and career readiness.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214201506C	<p>Request: Fund rehabilitation of Umma Park including equipment upgrades and surface replacement.</p> <p>Explanation: Umma park is an intergenerational and multicultural community gathering location, which adds greatly to the social capital of our community. This playground has never been upgraded. The equipment is antiquated and in poor repair; the surface is buckeling and there are no aesthetic enhancements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Umma Group; CityArts; residents FDC</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	214201510C	<p>Request: Fund the installation of additional security cameras within CD 14.</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
03	214201512C	<p>Request: Fund two small spreaders/haulsters for BK 14.</p> <p>Explanation: CD 14 has over 50 dead end streets and additional appropriate equipment is warranted to address the needs of the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Residents</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214201513C	<p>Request: Fund complete station rehabilitation of 18th Avenue station on Culver Line.</p> <p>Explanation: The station is antiquated and in seroius structural disrepair. It is dark and the struture accumulates garbage, generating both safety and sanitation complaints.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: MTA NYC Transit</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
03	214201515C	<p>Request: Fund the reconstruction of Church Avenue from Flatbush Avenue to Coney Island Avenue.</p> <p>Explanation: This would be a continuation of the one block of Church Avenue between Bedford and Flatbush currently under reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Church Avenue BID</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	214201602C	<p>Request: Provide funding to support technology initiatives including an in-building firefighter tracking system.</p> <p>Explanation: State of the art technology is available to increase safety measures for firefighters. It should be wholly available to the department.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	214198117C	<p>Request: Increase funding for stump removal, street tree replacement and replanting.</p> <p>Explanation: Project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Neighborhood Assocs. Residents</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	214201421C	<p>Request: Install security cameras at all subway station houses within CD 14.</p> <p>Explanation: While crime is generally down in the District, the theft of electronics has been a problem and a number of incidents take place in transit. Security cameras would help solve crime and, more importantly, prevent them.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: NYPD TD Church Avenue BID</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	214201423C	<p>Request: Increase inventory of milling and repaving equipment to ensure capability for simultaneous street resurfacing projects and street repairs such as ponding and pot holes.</p> <p>Explanation: Currently, repairs are put on hold while street resurfacing schedules utilize equipment. Only when the equipment is free from regularly scheduled milling and repaving work, can repairs be attended to.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	214201603C	<p>Request: Fund the replacement of the Bureau of Fire Prevention's legacy inspections and billing system.</p> <p>Explanation: This funding would increase efficiency.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>
04	214201608C	<p>Request: Fund a generator for the 70th Police Precinct House.</p> <p>Explanation: A generator is necessary for emergency preparedness and response.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	214201610C	<p>Request: Upgrade and increase number of brooms in BK14.</p> <p>Explanation: The number of brooms is not sufficient to meet needs in the District, given 89.2 road miles and the number of old growth trees that can pose challenges to the upkeep of brooms. The current inventory of brooms at BK 14 consist of older brooms, nearing end of "shelf-life".</p> <p>Responsible Agency: Department of Sanitation</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
05	214201416C	<p>Request: Fund the addition of a running track at the Parade Grounds.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community residents request</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	214201102C	<p>Request: Complete rehabilitation of DiGilio playground to optimize community use.</p> <p>Explanation: The Joseph DiGilio playground, named for the late Inspector DiGilio of the 70th Precinct, is in need of total rehabilitation including wheelchair accessible comfort stations. The park is located in an area with few other outdoor options and is thus highly utilized. While the project is funded by Councilmember Greenfield, additional allocations would allow for a full renovation of this highly utilized park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilmember Greenfield Community Residents</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
07	214201607C	<p>Request: Completely renovate Kolbert Park to optimize community use.</p> <p>Explanation: Kolbert is the most heavily utilized park in the District. It is utilized by multi-generational, multi-cultural members of the community as well as by students at surrounding schools. Myriad activities take place at Kolbert and all members should be kept in mind to serve the various needs and interests.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Elected officials Community residents</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198212E	<p>Request: Increase Funding to Restore Seven Day Service in All Library Branches</p> <p>Explanation: Seven day operation would ensure access to all in this diverse community.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
01	214198401E	<p>Request: Fund inspection and enforcement personnel to address construction, residential and commercial complaints in a timely manner.</p> <p>Explanation: Too frequently while inspection is pending the offense is exacerbated. Enforcement for residential as well as construction site offenses must be adequate to dissuade offenders.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	214198407E	<p>Request: Maintain and increase baseline operating budgets of Community Boards.</p> <p>Explanation: Maintain and increase funding to Community Board 14 to enable the Board to maintain sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget and to provide an adequate OTPS budget to reflect current responsibilities. Without at least maintaining current funding levels, the Board will be unable to continue to satisfy its Charter responsibilities effectively. Requiring Community Boards to plan for a cut, even those that have been restored, prevents proper planning and hinders an efficient flow of expenditures.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198603E	<p>Request: Assign Additional Night/Weekend Tour For Air/Noise Pollution Control Inspectors</p> <p>Explanation: This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations. Noise from establishments is an increasing complaint in CD 14.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
01	214199301E	<p>Request: Provide funding for increased police and civilian personnel in the 70th Precinct.; TD 32 and TD 34.</p> <p>Explanation: Low numbers of police personnel present unnecessary challenges to maintaining the trend of decreasing crime.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
01	214200101E	<p>Request: Fund Daily Dedicated Basket Collection Routes Within Community District 14's Commercial Strips.</p> <p>Explanation: An increase in dedicated basket collection on commercial strips within CD14 is imperative. Elected officials, merchants associations, residents and community based organizations have advocated for increased basket collection. The level of service on commercial strips is woefully inadequate at the current levels. Daily pick up is optimal. Five-day service would be a significant improvement.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Elected Officials; non-profit and merchant organizations; BI Community Residents</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201003E	<p>Request: Fund additional allocation for Street Resurfacing and specifically Night Street Resurfacing Program to include Coney Island Avenue as a priority.</p> <p>Explanation: The need for continuous resurfacing to repair heavily used and deteriorating commercial thoroughways demands that a Night Street Resurfacing Program be sufficient to meet the needs within CD 14 and that it operate continuously throughout the year.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
01	214201101E	<p>Request: Increase funding for tree pruning and maintenance to meet public safety needs of the people and property in CD 14.</p> <p>Explanation: CB14 is one of the greenest community districts in the City of New York. It also leads the city in terms of claims relevant to property damage and injury caused by falling limbs/trees. In recent years, the frequency with which the Department prunes and maintains trees has been drastically reduced, creating hazards and creating an inordinate amount of tree debris on a regular basis. The recent increase in the budget is not sufficient to address the backlog. Therefore, funding for street tree pruning and maintenance must be increased to accommodate the needs of our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Elected officials Community residents</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
01	214201202E	<p>Request: Increase funding for Landmarks Preservation Commission initiatives in the District.</p> <p>Explanation: Increase staff for Landmarks Preservation Commission to handle the business generated by our local landmarked districts adequately</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201301E	<p>Request: Fund adequate staffing levels including new firefighter and EMS personnel hires to offset attrition rates.</p> <p>Explanation: Given the hiring freeze of recent years and the anticipated attrition rate, adequate funding to maintain staffing levels is imperative.</p> <p>Responsible Agency: Fire Department</p>	Funding for this project/program is baselined in the agency's expense budget.
01	214201502E	<p>Request: Increase funding to ensure adequate inspector staffing.</p> <p>Explanation: To ensure that landlords are maintaining apartments and required repairs are made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	214201504E	<p>Request: Increase funding for Green Streets and maintenance of malls including signage on Ocean Parkway.</p> <p>Explanation: The condition of many green streets sites is woeful. Malls along Kings Highway, and Flatbush Malls generate continued complaints as weeds and disrepair is prevalent. Increased use of bike paths on Oean Parkway require additional signange and adequate maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Midwood Merchants Community residents</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
01	214201601E	<p>Request: Ensure adequate funding for preventative and protective wervices for children for continued reductions in caseload.</p> <p>Explanation:</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201603E	<p>Request: Ensure adequate funding to support programs and services to combat elder abuse.</p> <p>Explanation:</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: DFTA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	214201604E	<p>Request: Assign additional night and weekend tour for noise pollution control inspectors.</p> <p>Explanation: Noise complaints are the number one 311 NYPD complaints in the District.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
01	214201605E	<p>Request: Fund smoking cessation programs to address recent uptick in numbers of smokers.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
01	214201606E	<p>Request: Provide funding to increase the frequency of inspections of all transitional housing units to ensure good repair.</p> <p>Explanation: Sub-standard transitional housing should not be tolerated, increasing census notwithstanding.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Non-profit organizations</p>	<p>DHS has restructured to better monitor the capital and maintenance related issues that may develop at shelters and SROs. If you have a particular site you think should be inspected, please bring it to our attention.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214201612E	<p>Request: Increase funding for employment programs particularly for tech-industry opportunities such as NFTE and NYC Generation Tech.</p> <p>Explanation: Community Board 14 organizes a Youth Conference every year. Over 600 young people attend and this is one of the points of feedback from the event.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
02	214198016E	<p>Request: Increase preventative and maintenance staff to address sewer conditions.</p> <p>Explanation: Continue funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewer dragging, inspection of sewers, and related maintenance.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	214198202E	<p>Request: Continue funding Home Attendants Program for the Non-Medicaid Eligible Senior Citizens; and other programs such as Age-Friendly NYC; family caregiver support services; employment and job services, legal assistance and transportation services.</p> <p>Explanation: A substantial population of Seniors are just above Medicaid eligibility levels and fall short of having the financial capabilities to gain this service from their own resources.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Midwood Development Corporation</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214198601E	<p>Request: Increase Staffing Repair Potholes and Cave-Ins.</p> <p>Explanation: Increase staffing to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
02	214200602E	<p>Request: Fund Adequate Staffing Levels for rodent inspections and bed bug complaints in a timely manner.</p> <p>Explanation: Prolonged increase in Pest Control problems, particularly bed bugs, in CD14 requires increased funding to combat problems adequately.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. DOHMH and other City agencies are also taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations. These resources are available in our comprehensive online portal.</p>
02	214201303E	<p>Request: Increase sanitation worker and supervisory and enforcement personnel in BK 14.</p> <p>Explanation: Return supervisory personnel to the higher levels of past years.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214201406E	<p>Request: Continue funding Task Force to identify illegal conversions.</p> <p>Explanation: The cooperation of agencies and the focus on illegal conversions is necessary to address this obdurate problem.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	214201415E	<p>Request: Increase funding for vehicle acquisition for 70th Police Precinct to ensure adequate numbers.</p> <p>Explanation: Need to continue funding vehicle acquisition at adequate levels.</p> <p>Responsible Agency: Police Department</p>	<p>This request is not recommended for funding because the existing equipment is in good working order.</p>
02	214201602E	<p>Request: Continue funding evidence based models for foster care and foster family support.</p> <p>Explanation:</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: ACS</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	214201607E	<p>Request: Continue funding contracts for street outreach.</p> <p>Explanation: Street outreach is a valuable component to combat street homelessness. With the numbers of homeless increasing, adequate outreach is necessary to meet demand.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Community residents Non-profit organizations</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214201608E	<p>Request: Fund additional Parks Enforcement Personnel.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
03	214198141E	<p>Request: Increase Overall Funding for CD 14 Youth Programs, including Out of School Time Programs.</p> <p>Explanation: Community Board 14 organized a Youth Conference and nearly 600 teens attended. This demonstrates the engagement of our young people.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	214201505E	<p>Request: Fund additional MLP cleaning services for BK 14.</p> <p>Explanation: Current MLP resources are inadequate to meet the needs of the district. The number of dead end streets, road bridges and other areas prime for illegal dumping generates multiple conditionals that require more than the current allotment of resources.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	214201610E	<p>Request: Fund additional crossing guards.</p> <p>Explanation: Given the number of public and independent schools in the District, crossing guards are essential to assist in the realization of Vision Zero.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	214198411E	<p>Request: Continue Funding for Special School Collection Program for Schools in Community District 14</p> <p>Explanation: Continue to increase funding for special school collection program for schools in CD 14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
04	214201609E	<p>Request: Fund addition vehicles including dump trucks and vans for parks maintenance.</p> <p>Explanation: Addition vehicles are necessary to transport workers and to deliver equipment and maintain parks and playgrounds in Distirct.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
04	214201611E	<p>Request: Fund replacement Monarch vests for all officers as needed. Ensure that all officers have most protective threat level 2A vests.</p> <p>Explanation: Vests wear and tear and should be replaced in 5-7 years.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: The Department currently issues uniformed members of the service, ballistic body armor consisting of threat level IIIA and is not contemplating a reduction to threat level IIA. Furthermore, all officers are issued threat level IIIA vests, and while the manufacturer's warranty is for five years, a vest's service life is considerably longer when the vest is properly cared for. To ensure the integrity of NYPD officers' vests, they are routinely tested by a NIJ certified laboratory and where those vests do not perform to the Department's standard, they are replaced accordingly.

Fiscal Year 2016 Executive Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	214201507E	<p>Request: Dedicate haulsters and front end loaders to BK 14 to address sanitaiton and snow issues on dead end and narrow streets.</p> <p>Explanation: Community Board 14 has over 50 dead end streets and many narrow streets as well. Currently there is only one haulster in the District.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215201401C	<p>Request: To allocate sufficient funding for a Comfort Station at the new Brigham Park located on Emmons Avenue between Knapp Street and Brigham Street.</p> <p>Explanation: Although funding has been allocated for the creation of a park at Brigham Street, there is insufficient funding for a Comfort Station. Due to it's remote location, a Comfort Station is imperative.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Sheepshead Bay/ Plumb Beach Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	215200916C	<p>Request: Reconstruct, regrade and repave the old section streets south of Gotham Avenue, in Gerritsen Beach.</p> <p>Explanation: The old section Streets, particularly those that run north and south, are a navigational and drainage disaster. These Streets are so narrow there is no room for a sidewalk. The grade of the north and south running Streets is much higher than the grade of the Avenues that run east and west. Many cars bottom out or are in danger of bottoming out at these intersections because of the dramatic difference in grade. The lack of storm sewers at the north south streets and the drainage problems create dangerous winter ice conditions that demand regrading and repaving.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Gerritsen Beach Property Owners Gerritsen Beach Cares</p>	<p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215201504C	<p>Request: Dredge Sheepshead Bay</p> <p>Explanation: The rising of the Bay from Superstorm Sandy caused massive damage on Emmons Avenue and the surrounding Manhattan Beach area. The dredging would help alleviate this problem as well as simplify boaters entering and exiting the Sheepshead Marina.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Sheepshead Bay Plumb Beach Civic</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	215201505C	<p>Request: Dredge and clean up Gerritsen Creek</p> <p>Explanation: The devastation of Gerritsen Beach was caused by the rising water in Gerritsen Creek. The clean-up and dredging would alleviate most of the problems. Due to the abominable condition of Gerritsen Creek, most of the Marinas are finding it very difficult to conduct their business properly.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Gerritsen Property Owners Gerritsen Beach Cares</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
05	215201104C	<p>Request: Adequate funding for infrastructure upgrades of larger sewer pipes within Community District 15.</p> <p>Explanation: 311 receives large amounts of sewer back up complaints monthly. It has been reported to this Board that the size of the sewer lines are insufficient to handle the need. After Super Storm Sandy, we believe now more than ever that sewer backups were a major cause of damage in the district.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sheepshead Bay/ Plumb Beach Civic Association Gerritsen Beach Property Owners</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	215200909C	<p>Request: Upgrade storm sewers on Emmons Avenue from Neptune Avenue to Knapp Street.</p> <p>Explanation: Replace and regrade storm sewers to prevent flooding, ponding, and unsanitary standing water at intersections resulting from melted ice and heavy rains. After Superstorm Sandy, the need for these updates has been proven.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sheepshead Bay Plumb Beach</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	215201506C	<p>Request: Install back- flow preventors or check valves throughout the district.</p> <p>Explanation: Many homeowners and businesses suffered destructive damage caused by sewer back-up. A simple back flow valve will solve this problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gerritsen Beach Property Owners Sheepshead Bay Plumb Beach Civic</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	215201507C	<p>Request: Update the Coney Island Water Treatment Plant to accommodate larger amounts of water during a storm.</p> <p>Explanation: Superstorm Sandy proved the treatment plant's capacity needs to be increased.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sheepshead Bay Plumb Beach Civic Gerritsen Beach Property Owners</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	215201404C	<p>Request: To create a Trauma Center at Coney Island Hospital.</p> <p>Explanation: Due to the proximity to the Belt Parkway and the physical location of Coney Island Hospital in a densely populated area, a Trauma Center is warranted to expedite treatment rather than transporting patients to other Hospitals.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	215201601C	<p>Request: To consolidate Women's Health.</p> <p>Explanation: Our OBS and GYN Services are currently split, with OBS Outpatient Services on the first floor of the Tower Building and GYN Clinical Services on the 8th floor of the Main Hospital Building, near the Birthing Center and contiguous to the inpatient and nursery unit. Consolidating both services on the 8th floor would bring all OBS and GYN Services in one location and would enhance all aspects of our program, including outpatient, delivery and postpartum care.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Coney Island Hospital</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
11	215201602C	<p>Request: To purchase Centurion Vision System with Hand Piece for Cataracts</p> <p>Explanation: The Centurion Vision System will deliver cutting edge refractive cataract surgery for our active Ophthalmology service. Our current system is more than 15 years old and near the end of it's useful life. The updated technology will provide our patients with more advanced treatment and provide better patient outcomes and enhanced patient safety.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Coney Island Hospital</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	215201603C	<p>Request: To purchase Digital Fiberoptic Swallowing System</p> <p>Explanation: The proposed equipment is a new item which provides a safe, effective portable system of instrumental evaluation of dysphagia for medically fragile and ventilator dependent patients. The equipment will play a vital role as the Hospital develops a Center of excellence in geriatrics and a specialized Ventilator Unit. It is especially effective, as moving ventilator dependent patients from building to building is not easily done and the portable nature of this assessment tool is of special and critical importance.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Coney Island Hospital</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>
13	215201604C	<p>Request: Engine 276/ Ladder 156/ Battalion 33: 1635 East 14th Street, Brooklyn, New York.</p> <p>Explanation: This Fire House is in need of 2 new commercial dishwashers, a washing machine, a clothes dryer and repairs to waste line in the basement which backs up on days with heavy rainfall.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 48 Council District</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>
14	215201605C	<p>Request: Engine 254/ Ladder 153: 901 Avenue U, Brooklyn, New York.</p> <p>Explanation: This Fire House is in need of a new intercom system, a new back up generator and a 1-inch yellow forestry hose to help at brush fire operations.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 47 Council District</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016. This request includes more than one proposal; some of the proposals are not eligible for capital funding.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	215201606C	<p>Request: Engine 321: 2165 Gerritsen Avenue, Brooklyn, New York.</p> <p>Explanation: This Fire House is in need of a back up generator, a new apparatus (truck room) floor, a dishwasher and 2 large room air conditioners.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 46 Council District</p>	<p>OMB supports the agency's position as follows: Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
16	215201607C	<p>Request: Engine 246/ Ladder 169: 2732 East 11th Street, Brooklyn, New York.</p> <p>Explanation: This Fire House needs electrical upgrades including a back up generator, new windows, 3 large and 3 small room air conditioners, 2 new refrigerators, a commercial dishwasher, commercial range hood for outdoor grill and new bed sheets for twin beds (12 sets).</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: 48 Council District</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016. This request includes more than one proposal; some of the proposals are not eligible for capital funding.</p>
17	215201101C	<p>Request: Update the equipment at the Coney Island Water Treatment Plant to eliminate odors emanating from the Plant.</p> <p>Explanation: The Community Board has received numerous complaints from area residents about odors emanating from the Plant. Implement new strategies to avoid odors.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	215201411C	<p>Request: To create a Comfort Station at Homecrest Park on East 12th Street and Shore Parkway.</p> <p>Explanation: Homecrest Park has been beautifully renovated featuring a Kiddie Play Area and now is in need of a Comfort Station for the many people that frequent the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 48th Council District</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	215201203C	<p>Request: To repair the bike path at Plumb Beach.</p> <p>Explanation: Due to the erosion at Plumb Beach, the Bike Path was basically uplifted, The repairs that were made by DOT and the Parks Department are not adequate. The Bike Path at the Plumb Beach site needs to be reconstructed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	215201608C	<p>Request: Pool Upgrade for Kingsborough Community College in Brooklyn, New York.</p> <p>Explanation: For more than 35 years, Kingsborough's pool has been an intergral part of our academic programs as well as a community resource for our continuing education programs. This project will correct the structural and architectural damages caused by continuous leaks in the pool as well as mechanical issues caused by many years of heavy use. Specific aspects of the rehabilitation include upgrading the original pool heating system, replacing the pool deck and interior pool surfaces (walls and floor), and installing a new fire system.</p> <p>Responsible Agency: Board of Higher Education</p> <p>Supported by: Kingsborough Community College</p>	<p>OMB supports the agency's position as follows: This Capital Project is included in the City's Capital Commitment Plan. Planning is underway. Contact the college for more details.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	215201609C	<p>Request: On Stage at Kingsborough Community College in Brooklyn, New York.</p> <p>Explanation: On Stage at Kingsborough, KCC's performing arts program, brings artistically and culturally diverse multi-disciplinary professional performances (dance, theater, film and family programs) from around the country and abroad. These funds would enable Kingsborough to continue diversifying our audience.</p> <p>Responsible Agency: Board of Higher Education</p> <p>Supported by: Kingsborough Community College</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
22	215201610C	<p>Request: Reconstruction of the parking lot across from the 61st Precinct.: 2575 Coney Island Avenue, Brooklyn, New York.</p> <p>Explanation: The whole surface is deteriorated. This parking lot is used on a daily basis for cars to be impounded and staff parking. The condition of this parking lot puts everyone in peril.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
23	215201611C	<p>Request: Window replacement at the Station House at the 61st Precinct: 2575 Coney Island Avenue, Brooklyn, New York.</p> <p>Explanation: None of the windows close properly and in the winter months it gets extremely cold.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	215201612C	<p>Request: The purchase of a tow truck for the 61st Precinct: 2575 Coney Island Avenue, Brooklyn, New York.</p> <p>Explanation: Purchase of a tow truck to give the 61st Precinct 24 hour capability to tow vehicles that are causing quality of life issues.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
25	215201613C	<p>Request: Reconstruction of the Ocean Parkway Mall from Avenue W to Avenue X.</p> <p>Explanation: The Bike Path is broken and the tree roots have pulled up all the pavement making it a severe safety issue for pedestrians and cyclists alike.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47 Council District</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
26	215201614C	<p>Request: New equipment for snow removal in bus stops and crosswalks.</p> <p>Explanation: Every winter the bus stops and crosswalks in the district remain unplowed due to the lack of proper equipment. New, smaller equipment will help alleviate this problem.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: 44, 45, 46, 47, 48 Council Districts</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	215201408C	<p>Request: Rehabilitation of Mellet Playground on Avenue V between Homecrest Avenue & East 13th Street.</p> <p>Explanation: This park has become a hub of activity for the area residents and there have not been any upgrades or renovations in ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 48 Council District</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
28	215201413C	<p>Request: The rehabilitation of the Avenue R Malls from Ocean Parkway to Coney Island Avenue.</p> <p>Explanation: The cement structures and curbs are cracked and pose a safety hazard. The plantings are overgrown and in need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 44 and 48 Council District</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
29	215200917C	<p>Request: To rehabilitate the headquarters of the 61st Precinct.</p> <p>Explanation: The building is dingy and old. It is in desperate need of modernization and renovation.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	215201615C	<p>Request: East bound Belt Parkway Reconstruction from Coney Island Avenue to Plumb Beach.</p> <p>Explanation: Reconstruction of the right lane on the east bound Belt Parkway from Coney Island Avenue to Plumb Beach.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: 48 Council District</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215201301E	<p>Request: More Police Officers.</p> <p>Explanation: Police personnel are at their lowest staffing numbers in many years, despite that the demands for their services has increased drastically. Precinct Commanders have to prioritize their personnel and are not able to give the public the full extent of Police services.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	215201302E	<p>Request: More Firefighters. Replace 5th Man on a truck.</p> <p>Explanation: The public fears fires and smoke more than any other danger. Minimizing response time to an alarm is critical to saving lives. It is mandatory in City Government to ensure that there is sufficient man-power and equipment for the quickest response time possible.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
03	215200918E	<p>Request: Assign a full time basket truck for the commercial strips throughout the District.</p> <p>Explanation: The smells and health hazards associated with unsightly overflowing baskets on our busy commercial strips such as Kings Highway, Sheepshead Bay Road and Avenue U can be eliminated through additional scheduled pickups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	215201601E	<p>Request: To hire additional School Crossing Guards.</p> <p>Explanation: Many intersections in the District pose a danger for children and without the additional crossing guards at these intersections, school children are put in peril.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
05	215201204E	<p>Request: To hire additional maintenance personnel to maintain sidewalk problems as they arise.</p> <p>Explanation: As trees grow and roots spread they lift and crack the sidewalks. This presents a dangerous tripping hazard to the public and especially to our large population of Senior Citizens. These tripping incidents can range from bruises to more serious injuries. More personnel is needed to minimize these accidents.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
06	215201207E	<p>Request: Additional Traffic Enforcement Agents assigned to the District.</p> <p>Explanation: Traffic comes to a halt on busy streets when double parking, blocked bus stops and other traffic offenses are allowed to exist. The Quality of Life to the public is reduced greatly.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	215201103E	<p>Request: Assign additional Police Personnel for traffic control assignments at many of the dangerous intersections in the community district. During off hours, these officers would be on patrol along commercial strips.</p> <p>Explanation: Due to the increased vehicular traffic, severe back-ups are created throughout the community. There have been increases in truck traffic using residential streets and creating unsafe conditions and speeding. With additional personnel at these intersections we will ensure the safety of our community residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	215200922E	<p>Request: Provide funding for the 61st Precinct Auxiliary patrol.</p> <p>Explanation: Funding is needed to support the auxiliary patrol for the safety and well being of all residents of Community Board #15. These volunteers need our support and should be provided with bulletproof vests and free Police Officers to handle serious crimes.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
09	215200923E	<p>Request: Hire additional civilian personnel at the 61st Precinct to allow Police the ability to perform their job of fighting crime as opposed to handling administrative tasks.</p> <p>Explanation: Hiring civilian personnel for administrative tasks allow uniformed officers to be more active in solving our community needs.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	215200925E	<p>Request: Additional Fire Inspectors are needed.</p> <p>Explanation: Many illegal apartments and illegal rentals threaten the safety of their occupants and of surrounding neighbors. Stricter enforcement and increased vigilance are tools we must employ to prevent tragedy.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
11	215201205E	<p>Request: Funding for Fire Safety, including smoke detectors and carbon monoxide detectors.</p> <p>Explanation: Many individuals struggle to pay bills. They will not invest in smoke or carbon monoxide detectors.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
12	215201305E	<p>Request: Additional DEP Inspectors and Enforcement Agents for Sheepshead Bay.</p> <p>Explanation: Sheepshead Bay attracts many tourists and visitors to the area and unfortunately these people constantly throw their litter into the Bay. The results are pollution and an unsightly mess of floating garbage. Enforcement personnel must be assigned on a constant basis to issue summonses. Proper signage should be displayed to warn the public. The summonses issued should more than pay for the personnel required.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	215200921E	<p>Request: Additional DEP Maintenance of Waterways in Community District 15.</p> <p>Explanation: This is much needed to improve the water quality in Sheepshead Bay, Manhattan Beach, Gerritsen Beach and Plumb Beach. Water quality is central to the industry and recreation in our area. More frequent skimming is needed to keep Sheepshead Bay healthy.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	215200919E	<p>Request: Additional personnel are needed to increase the frequency of storm sewer clean up.</p> <p>Explanation: Frequent storm sewer back ups create hazards to drivers and pedestrians and creates a health hazard.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	215201102E	<p>Request: Adequate funding for Personnel needed for pest control.</p> <p>Explanation: With the increased amount of garbage, especially along commercial streets, complaints of rodent infestation has increased significantly.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	215201203E	<p>Request: To hire additional Engineers to shorten the study cycle for traffic signals and other study requests.</p> <p>Explanation: The study cycle is too long. If a problem exists, no remedy will come if the study drags on. New pilot programs exist, yet New York is the last to be included.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
17	215201602E	<p>Request: To hire additional crews for curb repairs and speed hump installations.</p> <p>Explanation: With all of the requests for curb repairs and speed humps, additional crews are need to get the installations done in a more timely fashion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
18	215200934E	<p>Request: Additional maintenance crews are needed to repair and maintain our neighborhood parks.</p> <p>Explanation: Maintenance personnel must be hired to repair and maintain our parks so our residents may take advantage of the amenities each park offers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
19	215201202E	<p>Request: To hire additional personnel to clean underpasses and center medians.</p> <p>Explanation: Allowing garbage to mound on center islands and beneath underpasses has become a true quality of life issue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	215200912E	<p>Request: Additional inspectors for nights and weekends at the Department of Buildings.</p> <p>Explanation: With the increasing density of our neighborhoods and the investment in existing housing, construction is evident throughout our community and must be monitored for compliance with NYC Building codes. Building construction must be monitored around the clock, not just 9:00 am to 5:00 pm Mondays through Fridays.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	215201002E	<p>Request: Additional Health Inspectors For Restaurants.</p> <p>Explanation: With the proliferation of restaurants in this District, we find the current number of inspectors insufficient to safe guard the health of our constituency.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
22	215200920E	<p>Request: Hire additional air and noise inspectors.</p> <p>Explanation: Air and noise inspectors are needed to maintain and improve the quality of life in our neighborhoods. With the proliferation of restaurants and bars in the District we are receiving and increase in complaints regarding late night noise and disruption.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
23	215201004E	<p>Request: Additional Urban Park Rangers.</p> <p>Explanation: With many park areas within District #15, 8 Urban Park Rangers are not sufficient to patrol.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 15**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	215200927E	<p>Request: Increase computer education programs for seniors in our Senior Centers.</p> <p>Explanation: Computers are increasingly intrinsic to communication both in business and in our personal lives. Maintaining open lines of communication enforces competency and confidence.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
25	215200933E	<p>Request: Additional Forestry Personnel to shorten the cycle between pruning of street trees.</p> <p>Explanation: Hiring of additional personnel is needed to maintain our street trees, particularly the mature trees that line our residential streets. With all the new initiatives to plant new trees, the manpower must be in place to maintain these trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
26	215201206E	<p>Request: To establish sufficient funding for CPR Training for the Public.</p> <p>Explanation: CPR saves lives. Training individuals will help preserve life.</p> <p>Responsible Agency: Fire Department</p>	The FDNY Foundation provides funds to assist the Department in meeting these needs.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216200701C	<p>Request: Rehabilitate Betsy Head Ball field.</p> <p>Explanation: Reconstruct ball field with synthetic turf which will provide for a better playing surface, multi-purpose use, and low maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	216200201C	<p>Request: Rehabilitate Comfort Station and Handball Courts at Betsy Head Park.</p> <p>Explanation: Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	216200801C	<p>Request: Reconstruct Running Track at Betsy Head Park.</p> <p>Explanation: Material used in 2001 to reconstruct the running track was of poor quality. The running track is badly deteriorated and is subject to creating trip hazards.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	216201501C	<p>Request: Rehabilitate Basketball Courts at Betsy Head Park.</p> <p>Explanation: Years of use has taken its toll on this facility. Rehabilitation is needed to insure the safety of its users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	216200903C	<p>Request: Renovate Roof of Betsy Head Pool House.</p> <p>Explanation: The roof leaks and is structurally unsound. Renovation of the roof will enable its use for outdoor activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	216201606C	<p>Request: Rehabilitate Chester Street Playground</p> <p>Explanation: Years of use has taken its toll on this facility. Rehabilitation of of playground equipment, basketball are needed to insure the safe usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	216201001C	<p>Request: Construct Comfort Station at Nehemiah Park.</p> <p>Explanation: A comfort station will service both Nehemiah Park and Floyd Patterson Field.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	216200602C	<p>Request: Reconstruct Floyd Paterson Field.</p> <p>Explanation: Reconstruction of this open space to include the installation of synthetic turf for multi-purpose use (baseball, football and cricket) will improve the condition of the field and make it more conducive for recreational activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	216201502C	<p>Request: Rehabilitate Basketball Courts at Callahan Kelly Park.</p> <p>Explanation: Years of use have taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	216201503C	<p>Request: Construct Comfort Station at Betsy Head Memorial Playground.</p> <p>Explanation: Construction of a Comfort Station will provide on site restroom facilities for playground users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	216201504C	<p>Request: Construct Comfort Station for Powell Street Playground.</p> <p>Explanation: Construction of a Comfort Station will provide restroom facilities for both Powell Street Playground and Houston Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	216200601C	<p>Request: Rehabilitate Brownsville Recreation Center's Roof and Air Conditioning System.</p> <p>Explanation: Leaks in the roof are causing structural damage to the building and making much needed recreation space unusable. In addition, the air condition unit needs a complete overhaul.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	216201505C	<p>Request: Construct Skateboard Ramp at Betsy Head Park.</p> <p>Explanation: Construction of a skateboard ramp will enable skateboarders to use their boards in a safe environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
14	216201506C	<p>Request: Renovate Kitchen at Brownsville Recreation Center.</p> <p>Explanation: Renovation of the kitchen will enable instructors to conduct food preparation classes for healthy eating.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	216201507C	<p>Request: Renovate Bleachers at Brownsville Recreation Center.</p> <p>Explanation: Due to many years of use and inadequate maintenance, the bleachers are in disrepair and hazardous.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	216201508C	<p>Request: Renovate Fences and Benches at Callahan Kelly Park.</p> <p>Explanation: Renovation of the fence and benches will remove safety hazards and improve aesthetics of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	216201601C	<p>Request: Install lights in 73rd Precinct parking lot.</p> <p>Explanation: Lights will illuminate the parking lot and make it more secure.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	216201003C	<p>Request: Install Elevator at P.S. 178.</p> <p>Explanation: P.S. 178 is a Pre K to 8th Grade school. In addition to the general population, it also services a special needs population. The 6th floor houses an autistic school and an elevator will greatly assist those students who have difficulty walking.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	216201404C	<p>Request: Install Elevator at the Rockaway Avenue Station on the IRT -3.</p> <p>Explanation: Installation of an elevator will enable physically challenged persons to access this station and increase ridership on the train as well as the B-60 bus which travels along Rockaway Avenue.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	216200806C	<p>Request: Install Elevator or Escalator at the Junius Street Station on the IRT - #3 line.</p> <p>Explanation: Installation of an elevator will enable physically challenged persons to access this station and increase ridership on the train.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
21	216200901C	<p>Request: Renovate Brownsville Branch Public Library.</p> <p>Explanation: A complete facelift is needed to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, additional computers for use by children and adults, and renovation of bathrooms.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Project Id(s): LBC08BVHC, LBC05BVRF</p>	<p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	216200504C	<p>Request: Reconstruct Newport Playground.</p> <p>Explanation: Installation of a new chain link fence, resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	216200805C	<p>Request: Allocate Funds for Trench Restoration Projects.</p> <p>Explanation: A number of our streets, where sewer pipes were reconstructed several years ago, are caving in. These locations are creating safety hazards for motorists and pedestrians.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	216200102C	<p>Request: Install Lights in Betsy Head Playground.</p> <p>Explanation: Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17G</p> <p>Supported by: 73rd Precinct Community Council</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	216200902C	<p>Request: Modernize Broadway Junction Station.</p> <p>Explanation: As a high volume multi-modal transfer point, modernization of this station would greatly serve residents of Community Districts 3, 4, 5, and 16 by affording an opportunity to reconfigure the station. Reconfiguration would allow for needed secondary points of ingress and egress and also, allow for an ADA compliant station within Community District #16 (there are currently none located in the district).</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
26	216198616C	<p>Request: Fund SE-166/666 Cement Pipe Sewer Replacement Contract.</p> <p>Explanation: It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-166, SE-666</p> <p>Project Id(s): SE-166/HN</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>
27	216198615C	<p>Request: Construct and Reconstruct Sanitary, Storm and Combined Sewers.</p> <p>Explanation: Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-2K</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	216200301C	<p>Request: Construct Passageway Between IRT-#3 and IND-L Trains.</p> <p>Explanation: Construction of passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
29	216199002C	<p>Request: Upgrade Housing Authority Building Interiors.</p> <p>Explanation: There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	216198605C	<p>Request: Upgrade Housing Authority Grounds in C.D. #16.</p> <p>Explanation: Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, walking path, and drainage.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	216198318C	<p>Request: Construct Third Water Tunnel.</p> <p>Explanation: Construction of a Third Water Tunnel for the City of New York.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: WM-10</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	216201602C	<p>Request: Reconstruct sidewalks, curbs and pedestrian ramps along the Pitkin Avenue Business Improvement District</p> <p>Explanation: This is a heavily trafficked commercial corridor where sidewalk, curbs, and pedestrian ramps are in disrepair, making it hazardous for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
33	216201603C	<p>Request: Install lights in Floyd Patterson Field</p> <p>Explanation: The installation of lights will enable the field to be used for night recreation; i.e., football, baseball, and soccer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	216201604C	<p>Request: Install cctv cameras at Howard Houses.</p> <p>Explanation: The installation of cctv cameras will increase security for residents of this NYCHA development.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	216201605C	<p>Request: Install wrought iron fence around Callahan Kelly Playground.</p> <p>Explanation: The installation of a fence around perimeter of this playground space will provide more security for this play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216200701E	<p>Request: Increase Community Board's Operating Budget.</p> <p>Explanation: To enable the Board to fulfill its Charter-mandated responsibilities, it is imperative to have sufficient staff, equipment and supplies. Yearly equipment leasing and maintenance charges continue to increase as well as the cost of upgrading computer equipment, and office supplies.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	216201501E	<p>Request: Establish a Workforce 1 Center in Community District 16.</p> <p>Explanation: A comprehensive one stop career center will provide job search, career counseling, case management, re-employment services , job placement, training referrals, labor market information, and business services to unemployed and underemployed residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Further study by the agency of this request is needed. Contact DSBS.</p>
03	216198503E	<p>Request: Increase Manpower for the 73rd Precinct.</p> <p>Explanation: Additional manpower is needed to provide patrol and related services for safety.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
04	216198604E	<p>Request: Increase Housing Police Manpower in PSA #2 .</p> <p>Explanation: Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	216198306E	<p>Request: Maintain All Existing HRA Programs in C.D. #16.</p> <p>Explanation: C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	216198506E	<p>Request: Expand Youth Programs.</p> <p>Explanation: C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	216201001E	<p>Request: Fund Senior Citizen Centers.</p> <p>Explanation: Adequate funds are needed for staffing and programming at our senior citizen centers which service some of our most vulnerable residents by providing nutritious meals, recreation, and cultural activities that they are unable to afford because of their fixed incomes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	216198616E	<p>Request: Expand Meals-on-Wheels Program.</p> <p>Explanation: C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	216198502E	<p>Request: Increase Manpower for Sanitation Garage #16.</p> <p>Explanation: New housing is being built in areas that were once abandoned. Additional manpower is needed to pick up garbage and keep our streets clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
10	216201201E	<p>Request: Maintain WEP Workers Assigned to Sanitation - BK16.</p> <p>Explanation: WEP workers supplement street cleaning personnel in areas that are prone with illegal dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
11	216198601E	<p>Request: Increase Recreation Personnel for District's Parks.</p> <p>Explanation: Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	216198305E	<p>Request: Increase Maintenance Personnel for District's Parks.</p> <p>Explanation: Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	216198607E	<p>Request: Increase Equipment for Maintenance and Recreation.</p> <p>Explanation: Additional equipment is needed for maintenance and recreation for the parks and playgrounds in C.D.#16.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
14	216200901E	<p>Request: Expand Outreach and Educational Programs Within CD #16.</p> <p>Explanation: Outreach programs such as the Newborn Home Visitation Program provide a vital resource to the community. Additional education should help reduce the relatively high infant mortality and obesity rates.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH, Newborn Home Visiting Program, will continue to provide education to eligible families on these issues. Expansion of current activities is contingent upon available funding resources.</p>
15	216200508E	<p>Request: Increase Sanitation Police.</p> <p>Explanation: Illegal dumping and other environmental hazards are increasing in CD #16. More personnel are needed to conduct surveillance and apprehend illegal dumpers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
16	216201601E	<p>Request: Upgrade lights in gymnasium of the Brownsville Recreation Center.</p> <p>Explanation: The installation of new energy efficient light fixtures will provide better illumination in this dimly lit recreation space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	216201602E	<p>Request: Increase funding for community gardens.</p> <p>Explanation: Providing more funds will enable development of more gardens in areas where there is a need for more fruits and vegetables.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
18	216199509E	<p>Request: Increase Pothole and Cave-In Repair Personnel.</p> <p>Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
19	216198612E	<p>Request: Continue HPD Code Enforcement Program.</p> <p>Explanation: Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
20	216198402E	<p>Request: Expand Pest Control Unit.</p> <p>Explanation: Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	216199603E	<p>Request: Allocate Funds to Prune Street Trees and Park Trees.</p> <p>Explanation: Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	216198617E	<p>Request: Expand Transportation Program for Senior Citizens.</p> <p>Explanation: Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	216200201E	<p>Request: Increase Collection Service at Housing Authority Buildings.</p> <p>Explanation: Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	216199503E	<p>Request: Increase Funding for the NOW, DAMP and HOPE VI Programs.</p> <p>Explanation: Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 16

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	216199202E	<p>Request: Continue Demolition Program.</p> <p>Explanation: This program is needed for buildings that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	216198610E	<p>Request: Continue H.I.P. Eligible Designation for the Entire Area of C.D. #16.</p> <p>Explanation: It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	216200004E	<p>Request: Establish Adult Day Care Center.</p> <p>Explanation: Such a facility will provide respite for family members and caregivers, in addition to counseling and information about alternative living arrangements, legal services, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217198804C	<p>Request: Make Improvements at PS 198</p> <p>Explanation: Although this request received a positive response, funding was recommended only for the roof repairs. CB17 request that funding be allocated to install an Air Conditioning Unit and purchase a P.A. system. We remain hopeful that allocation of funding would be recommended for this much needed upgrade.</p> <p>Responsible Agency: Department of Education</p> <p style="text-align: center;">Supported by: CB 17 Education Committee</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
01	217199008C	<p>Request: Make Improvements at P.S. 208 (window replacements and guards,etc).</p> <p>Explanation: Fund the installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 Street rear yard, cover wooden floors with tile and repair sidewalks.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363</p> <p>Project Id(s): A00309890</p> <p style="text-align: center;">Supported by CB17 Education Committee</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217200511C	<p>Request: Acquire Property (Lease) to Provide Off Street Parking for 67th Police Precinct Vehicles, or, Conduct Feasibility Study to convert one or section of a side street for parking of NYPD service vehicles.</p> <p>Explanation: Double and triple parking on streets surrounding the Precinct create a hazard and inconvenience for residents in the vicinity of the 67th Police Precinct. Based on our many discussion with the NYPD, we were informed that the NYPD's budget cannot adequately accommodate the demolition and leasing of 2913, 2917 and 2919 Snyder Avenue. The Board is requesting a feasibility study in the vicinity of the precinct that can be utilized specifically for parking of NYPD service vehicles. With two main service agencies adjacent to each other (NYPD and FDNY). Parking for homeowners and residents in the area remains a concern. Community Board 17 ask that this request be prioritize by NYPD.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 17 - Public Safety Committee</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
01	217201509C	<p>Request: Reconstruct Farragut Road from Nostrand Avenue to Kings Highway to include sidewalks.</p> <p>Explanation: We request total reconstruction of the above mentioned location to include new curbs and sidewalks. Presently, sections of the location have no sidewalk or curbs. The Board supports the installation of curbs and curb cuts where necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217201514C	<p>Request: Allocate funding for the purchase of a Eight (8) passenger, handicap accessibility vehicle.</p> <p>Explanation: With the Senior Center back in District 17, we request that funds be allocated to off-set the cost of the purchase of a Eight (8) passenger, handicap accessibility vehicle to transport seniors to the Remsen Senior Center located at 3304 Clarendon Road. The ability to stay mobile is crucial for seniors, therefore, Community Board 17 supports the allocation of funding for this much needed means of transportation for the seniors in East Flatbush.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Social Services Committee of Community Board 17</p>	<p>DFTA is in the process of providing replacements for vehicles 8 years and older. Eligible programs have applied and applications are being processed. Replacements will be complete by the end of the fiscal year.</p>
01	217201515C	<p>Request: Allocate funding for the installation of a kitchen at the Remsen Senior Center located at 3304 Clarendon Road, Brooklyn.</p> <p>Explanation: Community Board 17 supports the funding and installation of a kitchen at the Remsen Senior Center located at 3304 Clarendon Road. We believe having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center. We look forward to a favorable response to our request to the Department For the Aging.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Social Services Committee of Community Board 17</p>	<p>Further investigation is required. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217201516C	<p>Request: Fund the purchase of Generators at Engine Companies 310 and 248</p> <p>Explanation: Generators are necessary component to sustain life and property during a citywide blackout or other such emergency. Therefore, Community Board 17 request that the Fire houses in District 17 and neighboring units be equipped with this much needed and necessary equipment for use during emergency blackout.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Public Safety Committee of Community Board 17 Block Association Committee of Community Board 17</p>	<p>Engine 310 just went through an apparatus floor replacement and is currently undergoing multicomponent renovations throughout the firehouse. Generator was not included due to budgetary reasons. Emergency Generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants.</p>
01	217201601C	<p>Request: Repave Remsen Avenue between Church Avenue and East New York Avenue</p> <p>Explanation: Community Board 17 request that appropriate funding be allocated to include repaving for this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of CB17</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
01	217201602C	<p>Request: Repair Curbs located in CB17 District at locations such as but not limited to 4202, 4124, 4207 Clarendon Road.</p> <p>Explanation: Curb repairs are necessary throughout the District. The Board request that funding be allocated for this special project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CB17 Transportation Committee</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217201603C	<p>Request: Reconstruct Avenue D between East 55th and East 56th Street</p> <p>Explanation: Streets are in dire need of repairs. Please include in the next Capital reconstruction project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p>	<p>Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.</p>
02	217200018C	<p>Request: Reconstruct/repave Kings Highway From East 98th Street Southwest to Glenwood Road.</p> <p>Explanation: This request was supported by the agency in 2010, however, due to capital funding constraints, project capacity and City-wide priorities this project was precluded. Community Board 17 is requesting once more that this location be included in the next budget. The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
02	217201410C	<p>Request: Install catch basin on S/W side of E94th Street and Avenue B</p> <p>Explanation: The installation of a catch basin at this location would alleviate the ponding condition that occurs when it rain or snow.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: CB 17 Sanitation Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217201507C	<p>Request: Increase Funding for all After School Programs in Community District 17</p> <p>Explanation: There are so many all-round positive benefits to the implementation of After School Programs that we request increased funding in all After School Programs in Community District 17, this fiscal year and beyond.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Education Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
02	217201508C	<p>Request: Fund the complete rehabilitation of Newkirk Avenue Subway Station to include an elevator, safety/security measures such as cameras and/or foot patrol at the back entrance of the station.</p> <p>Explanation: The Newkirk Avenue station has experienced significant deterioration over the years, specifically with regards to the tracks, platforms and stairways. Community Board 17 supports funding for total rehabilitation of the subway station including a provision for security measures, such as foot patrol or security cameras especially at the back entrance of the subway. Rehabilitation will greatly enhance the aesthetic of the station and provide safety and quality service to the commuters.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: Project(s) to address deficient station components at this location are funded in the current capital program. The station is not recommended for additional funding in the next program.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217201510C	<p>Request: Funding for the installation of Street Lights at the following locations: (1) Glenwood Rd. from Nostrand Ave. to Albany Ave. (2) Nostrand Ave. from Beverly Rd. to Farragut Rd. (3) East 92nd W/S between East New York Ave. to Rutland Rd. (4) Rogers Ave. from Farragut Rd to Beverly Rd (5) East 29St, Ave. D and Clarendon Rd. (6) East 28th St. Ave D and Clarendon Rd.</p> <p>Explanation: This request must be met to provide enhance safety to the residents in the immediate area and those using it as a gateway to their destination. There has been reports of criminal activities in the areas mentioned, therefore, Community Board 17 request that this Capital item be prioritize for funding.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
02	217201511C	<p>Request: Restore Funding for Erasmus Neighborhood Federation (ENF) Housing Assistance program</p> <p>Explanation: The ENF Housing Assistance program has been instrumental in assisting the residents of East Flatbush navigate the many challenges they encounter when seeking assistance and or information on housing issues. It is necessary that funding be restored to continue this much needed service to the residents in District 17 and beyond.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Housing Committee of Community Board 17</p>	<p>Regarding Award FY15 4893 (Source of Award-Boro, Erasmus Neighborhood Federation-Award Amt. \$38,750): Purpose of funding by HPD: Work Force Training. ENF has operated a computer training program for last 10 yrs., helping many local residents of varying skills. We plan to continue this with other job-related training for the community. Must change purpose of funds from application. Based on Mayor's Office of Contracts, clearance as of 08/01/14: Per The NYC Council: this award will not be cancelled. It will be transferred to either DSBS or DYCD-CD to better accommodate the funds' purpose.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217201512C	<p>Request: Advance the Complete Rehabilitation of Paerdegat Park and Harry Maze Railroad Park, including total rehabilitation of the Comfort Station</p> <p>Explanation: We applaud our elected officials for the allocation of funding to complete the renovation of Paerdegat Park, however, the Board request that the Parks Department also include the total renovation of the Comfort Station. This station provides useful service not only to the employees, but also to the public while utilizing the use of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parks Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.</p>
02	217201517C	<p>Request: Allocate Funding for a Traffic Calming Study (Pedestrian Crossing) at Rockaway Parkway and Church Avenue and Linden Boulevard and Church Avenue</p> <p>Explanation: These locations have been a topic of many discussions, complaints, and accidents over the years. Community Board 17 supports a feasibility study to determine the implementation of the necessary traffic calming measures at the intersections.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: East Church Avenue Business Association Inc. Transportation Committee of Community Board 17</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
02	217201518C	<p>Request: Fund the installation of Catch Basins within Community District 17</p> <p>Explanation: The installation of catch basins throughout the district will alleviate flooding problems caused by rain and melting snow, in and around neighboring districts.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation and Environmental Committee of Community Bo</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217201519C	<p>Request: Fund Street Tree Replacement and Planting within Community District 17</p> <p>Explanation: Replacement and planting of trees are important to the environment. Community Board 17 request that funding be restored this Fiscal Year and beyond for this capital expense.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parks Committee of Community Board 17 Beautification Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	217201525C	<p>Request: Fund the installation of catch basin on S/W side of East 94th Street and Avenue B and Farragut Road between Utica and Kings Highway.</p> <p>Explanation: Community Board 17 supports the installation of this catch basin to alleviate flooding problems in the immediate vicinity.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation and Environmental Committee of Community Bo</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	217201604C	<p>Request: Increase Funding for all After School Programs in Community District 17</p> <p>Explanation: There are so many all-round positive benefits to the implementation of After School Programs that we request increased funding in all After School programs in Community District 17, this fiscal year and beyond.</p> <p>Responsible Agency: Department of Education</p> <p style="text-align: center;">Educaiton Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	217200106C	<p>Request: Reconstruct/repave Avenue A From Linden Boulevard West to Ralph Avenue.</p> <p>Explanation: It is imperative that these locations be prioritized for reconstruction. The streets are in very bad state of disrepair causing hazardous driving conditions. The Board request that DOT make conditions such as this request a priority.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
03	217200905C	<p>Request: Reconstruct Newkirk Avenue between Bedford and Rogers Avenue.</p> <p>Explanation: The streets are in a terrible state of disrepair causing hazardous driving conditions. Once again, the Board request that this location be prioritize for re-construction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
03	217200906C	<p>Request: Reconstruct East 29 Street from Farragut Road to Newkirk Avenue.</p> <p>Explanation: The streets are in a terrible state of disrepair causing hazardous driving conditions. Complaints of potholes are numerous. This project was precluded last year, the Board request that it be placed on the current fiscal year scheduled projects.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	217200907C	<p>Request: Reconstruct East 32nd Street between Farragut Road and Farragut Place.</p> <p>Explanation: The Streets are in a very bad state of disrepair causing hazardous driving conditions. While this location was temporarily fixed, the Board request that it be placed on the next capital projects list for total resurfacing of the street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
03	217201407C	<p>Request: Reconstruct Kings Highway, Remsen Avenue South to Glenwood Road</p> <p>Explanation: Please include this location in the next reconstruction project. The street is in a state of disrepair and needs to be resurfaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
03	217201522C	<p>Request: Reconstruct East 43rd Street from Glenwood Road to Foster Avenue</p> <p>Explanation: Total reconstruction of this location is request and supported by Community Board 17</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	217201523C	<p>Request: Reconstruct East 45th Street between Farragut Road and Foster Avenue</p> <p>Explanation: Community Board 17 supports the inclusion of this location in the next scheduled resurfacing contract. The street is in dire need of repairs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
03	217201524C	<p>Request: Reconstruct East 26th Street between Avenue D and Clarendon Road</p> <p>Explanation: Community Board 17 supports the reconstruction of East 26 Street between Avenue D and Clarendon Road. The street is in dire need of repairs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
03	217201605C	<p>Request: Reconstruct Newkirk Avenue between Bedford and Rogers Avenue</p> <p>Explanation: The streets are in a terrible state of disrepair causing hazardous driving conditions. Once again, the Board request that this location be prioritized for reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p style="text-align: center;">Supported by: Transportation Committee of Community Bc</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	217201606C	<p>Request: Include East 29 Street from Farragut Road to Newkirk Avenue for repair/reconstruction of roadway.</p> <p>Explanation: The streets are in a terrible state of disrepair causing hazardous driving conditions. Complaints of potholes are numerous. This project was precluded last year, the Board request that it be placed on the current fiscal year scheduled projects.</p> <p>Responsible Agency: Department of Transportation</p> <p style="text-align: center;">Supported by: Transportation Committee of Community Bc</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
03	217201607C	<p>Request: Repairs/reconstruct East 32nd Street between Farragut Road and Farragut Place</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions. While this location was temporarily fixed, the Board request that it be placed on the next capital project list for total resurfacing of the street.</p> <p>Responsible Agency: Department of Transportation</p> <p style="text-align: center;">Supported by: Transportation Committee of Community Bc</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
03	217201608C	<p>Request: Creation of Community Gardens in District 17</p> <p>Explanation: Community Board 17 request the Department of Parks and Recreation input and funding to create community gardens on land not being utilized throughout District 17 and thus increase the use of fresh vegetable consumption while making fresh produce affordable to residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Health and Social Services Committee</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217200801C	<p data-bbox="459 391 1388 418">Request: Reconstruct New York Avenue from Farragut Road to Foster Avenue</p> <p data-bbox="459 456 1472 513">Explanation: This location is in a terrible state of disrepair - needs to be inspected and placed on the resurfacing list.</p> <p data-bbox="459 550 1094 578">Responsible Agency: Department of Transportation</p> <p data-bbox="459 618 1255 646">Supported by: Transportation Committee of Community Board 17</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217198803E	<p>Request: Increase Funding for Head Start Programs.</p> <p>Explanation: This request precluded in the FY '14 Budget Expense Request, therefore, we are once again submitting this request for consideration. The need for Day Care and Head Start in Community District 17 has only been minimally met. With the growing population, increase in one-parent families and families with both parents working, provision for day care services has to be increased.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Community Board 17 Education Committee</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
01	217200518E	<p>Request: Maintain Six-Day Service at all Brooklyn Libraries.</p> <p>Explanation: Once again, we are requesting that the Six-day service be restored. The cutback in Library services has had a devastating effect on the residents of CD17. It is important that this vital service be restored and maintained in this community.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Education Committee of Community Board 17</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
01	217200520E	<p>Request: Increase Funding for the purchase of Computers and Books at the Clarendon Branch Library</p> <p>Explanation: Updated library materials will expand the users' knowledge of current events and give them a broader choice of reading materials.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Education Committee of Community Board 17</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217200901E	<p>Request: Increase the Rugby Branch Library's Operating Budget</p> <p>Explanation: More computers and reading material are needed in order for this library to provide the much needed service to both adults and children.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Education Committee of Community Board 17</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
01	217201405E	<p>Request: Increase Community Board #17 Budget</p> <p>Explanation: Over the years, the cost of operating the Community Board office has increased, requiring more funds to be allocated to OTPS, additionally, the Board does not have the funds needed to conduct community awareness events and/or studies such as land use that could have a positive impact on the community. An increase in the Board's budget will assist immensely</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Budget Committee of Community Board 17</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
01	217201503E	<p>Request: Increase Overall funding for CB17 Youth Programs</p> <p>Explanation: Increase funding for the Youth Programs in District 17 must take priority. There remain a grave need for youth education and youth job training program in the district, in addition to the reinstatement of the Youth Delinquency Diversion program, summer youth recreation programs which is a component of the after school program. Community Board 17 supports the increase in funding that would provide educational and physical activities to all youths in the district.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Youth Services Committee of Community Board 17 Education Committee of Community Board 17</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217201504E	<p>Request: Restore Funding for Erasmus Neighborhood Federation Immigration Service Program to include funding for additional personnel.</p> <p>Explanation: There is such a huge backlog of clients trying to access immigration service through the program provided by Erasmus Neighborhood Federation (ENF). Community Board 17 supports the restoration of funding for this program to include additional personnel to serve the diverse community of East Flatbush. This is a much needed service in this community and we request that the restoration of funding receive a high priority.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Youth Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
01	217201602E	<p>Request: Extend funding to Neighborhood Housing Services (NHS) of East Flatbush, inc, for the Flatbush Emergency Repairs Assistance Program.</p> <p>Explanation: Extending the grant request will greatly assist the East Flatbush 1-4 units homeowners. The Board supports the continuation of the Flatbush Emergency Repairs Assistance program that provides grants for emergency home repairs. NHS of East Flatbush is a full service provider and assist at every stage of homeownership.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Housing Committee of Community Board 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	217201603E	<p>Request: Installation of No Parking Safety Zones at intersections throughout District 17.</p> <p>Explanation: The installation of No Parking Safety Zones could improve visibility and decrease the number of accidents that occur at most intersections. Community Board 17 supports DOT including this project in their future Expense Budget.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217198801E	<p>Request: Hire Additional Police Officers for Deployment in the 67th Precinct Area.</p> <p>Explanation: It is a known fact that police presence is a deterrant to crime in any community. Given the size of East Flatbush and the number of Police Officers in the 67th Precinct, it's a challenge to provide the necessary coverage needed for the community. Officers are at a disadvantage in comparison to other boards such as Bedford Stuyvesant that has more then one Precinct. Our population has increased and we must have an adequate amount of officers to respond to quality of life complaints and provide coverage to merchant strips in addition to fighting other criminal activities in the district.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Public Safety Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	217200514E	<p>Request: Hire Additional Building Inspectors.</p> <p>Explanation: With the increase in illegal renovations, illegal curb cuts, zoning violations, etc. More inspectors for each community district will expedite the inspection of buildings within Community District 17.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Housing Committee of Community Board 17 Public Safety Committee of Community Board 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217200521E	<p>Request: Increase Funding for New Sanitation Enforcement Police Personnel.</p> <p>Explanation: This is a much needed service. Illegal dumping is on the increase in Community District 17. Also, illegal postering and blocked sidewalks by businesses has quadrupled in the district. Our community needs additional personnel to conduct surveillance and apprehend the violators. Police personnel is vital to combat illegal dumping, especially during the overnight hours. CB17 supports the allocation of additional funding for this service</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Sanitation Committee of Community Board 17</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
02	217201402E	<p>Request: Restore funding for Erasmus Neighborhood Federation Commercial Revitalization Program.</p> <p>Explanation: Nostrand Avenue, between Linden Boulevard and Snyder Avenue and Church Avenue between Brooklyn and Rogers form a very active business community whose hub contains the IRT Church Avenue Station and two major bus lines. Additionally, the merchants along Avenue D, Church, Utica etc, are all business areas that needs revitalization. Benches on the strips, new lighting, banners on the poles and holiday lighting decorations attract shoppers to the various areas. We support RFP submitted by sponsor, Erasmus Neighborhood Federation and the assistance by the sponsor in the formation of a BID in the business districts lacking such.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Community Board 17 Beautification Committee Community Board 17 Commerce Committee</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217201501E	<p>Request: Increase personnel to include the Fifth (5th) man on All fire Engines</p> <p>Explanation: The fifth man on the fire engine is essential to providing good fire fighting techniques during a fire emergency response. Community Board 17 request that the fifth man be replaced on all fire engines providing service to the areas of East Flatbush.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Public Safety Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
02	217201604E	<p>Request: Clean all Catch Basins in District 17</p> <p>Explanation: CB 17 request that the cleaning of All catch basins be placed on the cleaning schedule.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	217201605E	<p>Request: Cleaning of Catch Basin on the corner of East 39th Street and Foster Avenue</p> <p>Explanation: Kindly add this request to your Expense Budget</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	217200513E	<p>Request: Increase Funding Regular Cleaning and Maintenance of Parks.</p> <p>Explanation: Funding of this Expense budget request will increase the Parks' personnel and maintenance of the Parks in Community District 17. There was a tentative response to this request in FY 12 and 14.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board !7 Parks Committee</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	217201404E	<p>Request: Maintain five-day pick-up and summer collections at schools</p> <p>Explanation: The maintainance of five day collection at schools is important to the quality of life of homeowners/residents in the vicinity of the schools. This will prevent the daily build up of garbage which causes rodent infestation. CB17 support funding for the continuation of these services.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 17 Education Committee Community Board 17 Sanitation Committee</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
04	217198505E	<p>Request: Tree Pruning Contracts, Street Tree Maintenance, Forestry and Planting.</p> <p>Explanation: The Tree Pruning cycle was reversed from 10 years to 7 years. It is imperative that this much needed service be provided to the community residents. The backlog request for tree pruning dates back to four or more years and the request for street-tree pruning has risen in the past years. Funding for the Tree Pruning Program should be increased.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parks Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 17**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217200801E	<p>Request: Install more surveillance cameras in strategic areas throughout District 17 to monitor criminal activities/ especially in the Flatbush Garden area.</p> <p>Explanation: The 67th Police Precinct covers 99.99% of Community District 17. Crime involving gun possession/shootings remains a major concern in the district. Installation of surveillance camera at strategic locations with the highest crime rate will deter criminal activities.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Public Safety Committee of Community Board 17</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
04	217201502E	<p>Request: Increase Funding to hire additional personnel at Remsen Senior Center</p> <p>Explanation: Community Board 17 supports increase funding for the hiring of additional personnel at the Remsen Senior Center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Social Services Committee of Community Board 17</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	217201203E	<p>Request: Provide Funding for the Replacement of Street Name Signs</p> <p>Explanation: Community Board 17 supports the allocation of funding to continue the replacement of street name signs through out the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218198902C	<p>Request: Fund Reconstruction and Construction of Preston Court.</p> <p>Explanation: Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Also reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-975</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
02	218199002C	<p>Request: Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave.</p> <p>Explanation: Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	218201107C	<p>Request: Reconstruction of East 108 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	218200204C	<p>Request: Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Flatbush Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small homes. Hazardous vehicular and pedestrian conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK1178</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	218199903C	<p>Request: Construct Street - East 100 Street from Farragut Road to Dead end and Glenwood Road to Seaview Avenue in Conjunction with DEP's Installation of Sanitary Sewers and Catch Basins.</p> <p>Explanation: Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK855A</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
06	218200402C	<p>Request: Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street and on Center Traffic Island on Flatbush Avenue between Avenues U & V.</p> <p>Explanation: To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	218200208C	<p>Request: Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K</p> <p>Explanation: Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous vehicular and pedestrian conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK1178</p>	<p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>
08	218199101C	<p>Request: Select Site for 63rd Precinct.</p> <p>Explanation: Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
09	218200301C	<p>Request: Reconstruct East 105th Street between Flatlands Ave. & Ave. J in Conjunction with DEP's Reconstructing Catch Basins and Sanitary Sewers.</p> <p>Explanation: Serious buckling flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK855A</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	218200806C	<p>Request: Construct pedestrian elevated overpass at Flatbush Avenue & Avenue U.</p> <p>Explanation: To improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center adds to hazardous pedestrian and vehicular safety conditions at this location.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
11	218201115C	<p>Request: Reconstruction of Church Lane from Remsen Avenue to East 86 Street to include new sidewalks in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: These streets are old and deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
12	218201201C	<p>Request: Reconstruction of Bergen Avenue from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers, where necessary.</p> <p>Explanation: The streets are old, deteriorated and heavily travelled, and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	218200807C	<p>Request: Widen Flatbush Avenue - In front of, and north of Toys "R" Us to allow for a Bus Lane to ease traffic congestion and provide vehicular/pedestrian safety.</p> <p>Explanation: To ease extremely heavy traffic congestion and provide vehicular and pedestrian safety on heavily travelled roadway and shopping complex.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	218200817C	<p>Request: Reconstruct Paerdegat 2nd and 3rd Street from East 80th Street to Paerdegat Avenue North in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>
15	218200811C	<p>Request: Reconstruct East 58 Street between Avenues H & I in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Serious buckling, flood, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	218200814C	<p>Request: Reconstruct Canarsie Road from Seaview Avenue to Skidmore Avenue in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstruction for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
17	218200815C	<p>Request: Reconstruct Seaview Village Grid - East 98 to East 108 Streets from Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. These streets are old deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
18	218201001C	<p>Request: Construct a raised Center Island on East 69 Street from Avenue U to Avenue Y for landscaping and tree planting.</p> <p>Explanation: East 69 Street is a very wide and heavily travelled commercial street. The raised landscaped island will clearly delineate traffic flow and provide safety as well as a pollution barrier for this manufacturing zoned street adjacent to residential properties.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	218201101C	<p>Request: Reconstruction of East 99 Street (Mapped Street) between Flatlands & Conklin Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
20	218201102C	<p>Request: Reconstruction of Avenue J from Paerdegat Avenue North to East 108 Street in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
21	218201106C	<p>Request: Reconstruction of East 95 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	218201112C	<p>Request: Reconstruction of East 96 Street from Avenue K to Seaview Avenue in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
23	218201402C	<p>Request: Construct bio swales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue along the Toys R Us building and the city-owned lot fronting Four Sparrows Marsh, north of the Westbound Belt Parkway ramp onto Flatbush Avenue.</p> <p>Explanation: Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18 neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bios wales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	218201501C	<p>Request: Reconstruct East 82 Street from Avenue K to Avenue L in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Severe flooding and hazardous road conditions exist. A joint inspection with DOT, RRM, HIZA, SIM, & DEP was held on 1/24/13 and it was concluded that the location was referred to Capital Planning for reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	218201601C	<p>Request: Reconstruct East 80th Street from Foster Avenue to Farragut Road in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
26	218201602C	<p>Request: Reconstruct the Intersection of Glenwood Road and East 76th Street in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road conditions exist. This intersection is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
27	218201603C	<p>Request: Reconstruct Rockaway Parkway and Traffic Islands from Seaview Avenue to Shore Parkway in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small businesses. Hazardous vehicular and pedestrian conditions exist.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	218201604C	<p>Request: Reconstruction of East 56th Street from Avenues J to Avenue L in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins, and Sanitary Sewers.</p> <p>Explanation: Serious buckling, flooding, and hazardous road coonditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.

Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218201102E	<p>Request: Increase the budgets of Community Boards to restore the PEG cuts and to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter.</p> <p>Explanation: Community Board #18, and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation and continual yearly Mayoral budget cuts.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	218201401E	<p>Request: Purchase of truck-sized tire booting devices for the 63rd and 69th Police Precincts.</p> <p>Explanation: To combat the illegal parking of large 18-wheeler trucks and car carriers in the neighborhoods.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	218199701E	<p>Request: Increase Funding for Additional Personnel -- FDNY Engine Companies #257, #309, and # 323.</p> <p>Explanation: Fund additional personnel to provide adequate fire protection for a Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
04	218198604E	<p>Request: Increase funding for Additional Personnel - 63rd & 69th Police Precincts</p> <p>Explanation: Funding request for 20 police officers for 63rd Precinct and 20 police officers for 69th Precinct is necessary to perform increased mandated police responsibilities..</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	218198402E	<p>Request: Increase funding for Additional Personnel -- Department of Sanitation</p> <p>Explanation: Fund additional personnel for Brooklyn District 18 to provide increased maintenance, basket collection, and enforcement responsibilities.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	218198203E	<p>Request: Increase funding for Additional Personnel -- Department of Parks & Recreation</p> <p>Explanation: Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers & playgrounds, provide increased park enforcement & park ranger programs, and provide additional personnel for Forestry Division, to adequately address the needs of our huge parkland and tree population.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	218198603E	<p>Request: Request Additional Tree Maintenance Equipment -- Department of Parks & Recreation</p> <p>Explanation: Request equipment for spruce up program. Purchase two (2) high rangers, a garbage packer, and a dump-truck. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with additional equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Brooklyn
Community District 18**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	218198206E	<p>Request: Hire Additional Personnel for Street Maintenance -- Department of Transportation</p> <p>Explanation: Fund request for employment of additional maintenance workers for asphalt crews and street repair maintenance workers in Community Board #18 area, to maintain our aging streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
09	218198901E	<p>Request: Hire Additional Inspectors -- Department of Buildings</p> <p>Explanation: There is a drastic need for inspectors to enforce building requirement compliance and occupancy Department of Buildings code compliance.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	218200201E	<p>Request: Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Explanation: Additional funding is necessary to maintain this vital community resource.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2016

Manhattan



The City of New York
Bill de Blasio, Mayor

FY 2016 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2016 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2016 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	22 %	1	0 %
New York Public Library	25	4 %	71	24 %
Brooklyn Public Library	13	8 %	14	14 %
Queens Borough Public Library	11	0 %	20	45 %
Department of Education	51	25 %	102	31 %
Police Department	126	10 %	69	16 %
Fire Department	50	40 %	35	63 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	39 %	5	0 %
Human Resources Administration	16	38 %	4	50 %
Department for the Aging	77	4 %	22	5 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	84	8 %	6	0 %
Dept of Small Business Services	26	12 %	2	0 %
Economic Development Corporation	12	0 %	41	5 %
Department of Housing Preservation & Development	47	74 %	32	59 %
Department of Buildings	43	100 %	0	0 %
Department of Health and Mental Hygiene	47	79 %	2	0 %
Health and Hospitals Corporation	6	83 %	24	21 %
Department of Environmental Protection	57	65 %	138	36 %
Department of Sanitation	106	76 %	30	27 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	115	32 %	469	22 %
Department of Parks and Recreation	223	69 %	526	26 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	31 %	23	87 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	52	65 %	10	20 %
Report Totals:	1,295		1,731	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov Finance@dca.nyc.gov
	Office of the Criminal Justice Coord.	Ms. Ashley Smith
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch	Tel: 212-442-3850 Fax: 212-442-3851
	Attn: Dean Moskos	Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch	Tel: 929-221-7227 Fax: 917-639-0267 Finchc@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PROberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
	Ms. Erica Goldstein	Tel: 212-360-1378 Erica.Goldstein@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301200702C	<p>Request: Construct 1,000 school seats in CB 1 in the next 5-year Capital Plan as committed by the DOE.</p> <p>Explanation: The dramatic growth in our residential population requires additional local schools to serve the children of our district. Tens of thousands of new residential units have been created in the district in recent years making Lower Manhattan the fastest growing residential community in New York City. School overcrowding is already a serious issue, and one that is only likely to worsen.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00019953</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	301201601C	<p>Request: Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events.</p> <p>Explanation: Given the potential for future weather-related events it is crucial that short and medium-term measures such as storm walls, levees and berms be constructed as soon as possible.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
03	301200506C	<p>Request: Rebuild Battery Park comfort station, park office and playground.</p> <p>Explanation: Battery Park is heavily used by residents, workers and visitors and would be greatly enhanced by these needed improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alliance for Downtown NY Battery Conservancy</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	301201303C	<p>Request: Develop and maintain affordable housing including Mitchell-Lama housing.</p> <p>Explanation: The CB 1 community needs additional affordable housing to maintain the income diversity that is so important to the community. We also need to retain existing units which we are in danger of losing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	301200903C	<p>Request:</p> <p>Explanation: Governors Island is a vital part of New York City harbor and must be a high priority for completion and capital improvements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Hudson River Park Trust</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>
06	301201003C	<p>Request: Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan.</p> <p>Explanation: The population in Lower Manhattan is growing rapidly. The majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. More parks and open space must be developed in order to serve the many new residents in these areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	301201004C	<p>Request: Build a community center to serve the increased population east of Broadway in Lower Manhattan.</p> <p>Explanation: The population in Lower Manhattan is growing rapidly. The majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. The two community centers currently operating in Lower Manhattan are west of Broadway and west of West Street, respectively. A community center must be developed on the east side in order to serve the rapidly growing number of residents there.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
08	301201301C	<p>Request: Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.</p> <p>Explanation: Funds are needed to rebuild vessels that were badly damaged due to lack of maintenance during the past decade and other resources at this important facility.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>
09	301201602C	<p>Request: Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.</p> <p>Explanation: There is a lack of community open space in the eastern portion of CB 1. This space is decrepit and in serious need of improvement to make it active recreation space. The existing Frankfort Street staircase is in a serious state of disrepair and needs immediate reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	301201603C	<p>Request: Provide funds for the design and construction of long term resiliency infrastructure, such as the Compartment C phase of the Big U project, in anticipation of future extreme weather events.</p> <p>Explanation: CB 1 is in one of the most vulnerable flood and storm-surge locations in New York City. The Big U Project has proposed long-term resiliency infrastructure. It is urgent that the portion of the Big U Project that falls in CB 1 be constructed as soon as possible.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
11	301201502C	<p>Request: Rebuild the Morris Street pedestrian bridge over the Brooklyn Battery Tunnel.</p> <p>Explanation: Plans to relocate the Morris Street pedestrian bridge have been presented to CB 1. We support the proposed, needed replacement for this bridge and look forward to working with DOT and DDC as it proceeds.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is in design by DDC.</p>
12	301201401C	<p>Request: Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza.</p> <p>Explanation: This is a much needed open space that will help calm traffic in a congested area at the entrance to the Brooklyn Battery Tunnel. It should be expanded and renovated to serve the rapidly growing population in the Greenwich South neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	301201202C	<p>Request: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB 1's historic district.</p> <p>Explanation: This section of N. Moore was not included in DDC's Hudson Street Reconstruction Project. However, residents have complained that the street is in extreme disrepair, and that its current state has detracted from the overall cleanliness of the street. Leave this part cobblestones is urgent.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: DOT has requested funding for this project.
14	301201503C	<p>Request: Repair Theater Alley behind the Park Row block.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
15	301201002C	<p>Request: Create a public library east of Broadway in Lower Manhattan.</p> <p>Explanation: The population in Lower Manhattan is growing rapidly. Though the majority of the recent population explosion has occurred east of Broadway, the Financial District and Seaport areas are still without a public library branch. A new library is needed to serve the many new residents in these areas.</p> <p>Responsible Agency: New York Public Library</p>	Additional information is required for NYPL to fully evaluate this request.
16	301201505C	<p>Request: Funds to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</p> <p>Explanation: The drainage in Bowling Green Park is inadequate and needs to be improved so that water does not pool up after heavy rainfalls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	301201204C	<p>Request: Renovate Barnett Newman Triangle at Church and White Streets.</p> <p>Explanation: There is a need to convert this unsightly traffic island into a usable and attractive open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
18	301201404C	<p>Request: Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in</p> <p>Explanation: There is an urgent need to repair the deteriorating infrastructure at this valuable facility which was heavily damaged by and has remained closed since Superstorm Sandy.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.</p>
19	301201405C	<p>Request: Provide funding to renovate interior spaces (including ADA compliance) and purchase needed new furniture and equipment at the New Amsterdam branch of the NY Public Library.</p> <p>Explanation: We support upgrading our local public library branches with the facilities and technology they need to meet the needs of our community.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
20	301201406C	<p>Request: Provide funds to restore horse stable for NYPD mounted unit Troupe A to its original location at 16 Ericsson Place and to restore building to original condition by removal of unapproved additions made to accommodate WTC security unit.</p> <p>Explanation: Funding is needed to restore this beloved structure in Tribeca to its original condition after the planned relocation of the NYPD World Trade Center command.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	301201501C	<p>Request: Funding to improve internet download speed at public schools in CB 1.</p> <p>Explanation: A study by the Manhattan Borough President's office issued in October 2013, found inadequate download speeds at public schools including those in CB 1. Improving internet speeds at our schools is important to our children's future.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
22	301201201C	<p>Request: Create a performing arts center at Castle Clinton.</p> <p>Explanation: Developing valuable cultural facilities in Lower Manhattan is a high priority for CB 1.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>This property is under the jurisdiction of the Federal Government/National Park Service. Prior to any funding being allocated, the Federal Government would need a land/real property disposition agreement or lease with an organization, such as the Historic Battery Park Conservancy.</p>
23	301201604C	<p>Request: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p>Explanation: CB 1 has received complaints from nearby residents about the decrepit state of this street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	301201509C	<p>Request: Reconstruct and restore Staple Street between Duane and Harrison Streets a cobblestone street within CB 1's historic district.</p> <p>Explanation: Cobblestone streets are an important historic relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of the infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
25	301201510C	<p>Request: Reconstruct and restore Vestry Street between West and Greenwich Streets a cobblestone street within CB 1's historic district.</p> <p>Explanation: Cobblestone streets are an important historic relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
26	301201511C	<p>Request: Reconstruct and restore Collister Alley between Laight and Beach Streets a cobblestone street within CB 1's historic district.</p> <p>Explanation: Cobblestone streets are an important historic relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	301201512C	<p>Request: Reconstruct and restore Duane Street between Greenwich and Hudson Streets a cobblestone street within CB 1's historic district.</p> <p>Explanation: Cobblestone streets are an important historic relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
28	301201504C	<p>Request: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Explanation: This roadbed in the Historic District has been badly damaged due to construction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is in design by EDC.</p>
CS	301199404C	<p>Request: Reconstruct and restore Franklin Street between Greenwich and Hudson Street a cobblestone street within CB 1's historic district.</p> <p>Explanation: Cobblestone streets are an important historic relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Tribeca Community Association</p>	<p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301199601C	<p>Request: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Explanation: The east river waterfront in Lower Manhattan plays a vital role in making this area more attractive to new and existing residents, workers, and tourists. This important resource must be revitalized and recaptured for public use.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Budget Line: ED0075</p> <p>Project Id(s): 801LOWMANHUD</p> <p>Supported by: Alliance for Downtown NY Seaport Community Coalition</p>	EDC is currently investigating the possibility of a project at this site.
CS	301199703C	<p>Request: Reconstruct remaining portions of Fulton Street including new sidewalks, lighting and streetscape improvements.</p> <p>Explanation: Fulton Street and its ancillary streets represent one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Center site to the South Street Seaport. The community is eager for the completion of this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Seaport Community Coalition Southbridge Towers</p>	Project has been completed; please remove from the Budget Community Board Register.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301200201C	<p>Request: Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.</p> <p>Explanation: There are currently esplanades/bikeways along both the East and Hudson Rivers starting at the Battery and stretching northward. There is, however, no easy connection between them that enables travelers to go around the Battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The completion of the small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alliance for Downtown New York Battery Park City Authority</p>	<p>OMB supports the agency's position as follows: Work on the Battery Perimeter project, which includes the bikeway connection, is underway and should be completed in 2015.</p>
CS	301201102C	<p>Request: Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).</p> <p>Explanation: There is a need to replace the temporary pedestrian bridge with a permanent pedestrian bridge at West Thames Street to provide a safe pedestrian crossing to and from Battery Park City. We look forward to the realization of this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Alliance for downtown New York</p>	<p>OMB supports the agency's position as follows: This project is in design by EDC.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301201107C	<p>Request: Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.</p> <p>Explanation: It is extremely difficult to access the Battery Maritime Building due to the surrounding traffic configuration. Safe pedestrian access is important for the successful redevelopment of the building.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This project is under way by EDC.
CS	301201302C	<p>Request: Complete construction of Peck Slip Park.</p> <p>Explanation: The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.
CS	301201507C	<p>Request: Provide funds for design and implementation of a program for permanent streetscape improvements along Water from Whitehall to Fulton Sts that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront.</p> <p>Explanation: Water Street is a major thoroughfare in CB 1 that will greatly benefit from these proposed improvements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Downtown Alliance</p>	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2016 Executive Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301201515C	<p>Request: Complete construction of Collect Pond Park.</p> <p>Explanation: The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301200701E	<p>Request: Increase Community Board budget to \$250,000, which would be the first increase in over 20 years.</p> <p>Explanation: The current allocation is woefully inadequate to address the rapidly increasing needs faced by our Lower Manhattan Community Board. Community Boards play a critical role in providing local residents and workers with a voice in determining policies and priorities for their community. An increase would greatly assist us in fulfilling our important mission, particularly at a time when Lower Manhattan is undergoing tremendous construction and redevelopment projects that challenge the quality of life of our residents and workers.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: All 59 Community boards</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	301199602E	<p>Request: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement, street vendors, crime, traffic enforcement, disruptive bars, and clubs-related noise.</p> <p>Explanation: The population in Lower Manhattan is continuing to grow rapidly, and it has become a large, vibrant 24-hour community. One of the effects of this growth is that residents often live adjacent to bars, nightclubs, and other uses that can negatively impact their quality of life. Additional personnel and appropriate equipment are needed to ensure the NYPD can address quality of life crimes as well as larger crimes.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Tribeca Community Association Seaport Community Coalition</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	301198903E	<p>Request: Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p>Explanation: Because of heavily concentrated commercial and tourist activity in Lower Manhattan, Sunday and holiday cleaning is essential to preventing public wastebaskets from overflowing. Holiday interruptions to Monday recycling have also been a problem for residents. Overflowing wastebaskets exacerbate the burgeoning rat population downtown. More personnel are needed to service the waste baskets, ensure streets are clean after street fairs, and to manage the rat population downtown. It is important also that resources are in place to monitor commercial waste disposal as it also needs to be effectively managed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Seaport Community Coalition Southbridge Towers</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	301201401E	<p>Request: Increase funding for mental health and outreach to the homeless population in CB 1.</p> <p>Explanation: We regularly receive reports about homeless people living on the streets of our district. There is a need to increase outreach and services for this vulnerable population.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	301200803E	<p>Request: Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at various sections in CB 1.</p> <p>Explanation: CB1 has received numerous complaints about these particular intersections where mitigation measures are essential to improving pedestrian safety. While heavy traffic volumes and pedestrian safety have always been an issue in these areas, with the initiation of the multi-year Hudson Street Reconstruction Project, issues have, especially at nights and weekends been exacerbated. Traffic enforcement officers, could help manage traffic flow and improve safety.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	301200902E	<p>Request: Fund needed after-school and recreational programs district-wide.</p> <p>Explanation: The population of youth in our district is growing rapidly and it is important that programs be developed and funded to meet their needs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Manhattan Youth</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
07	301199902E	<p>Request: Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).</p> <p>Explanation: CB1 is currently host to an enormous number of construction projects. DOB's monitoring of construction projects is essential to ensure the safety of construction workers on the projects, as well as the safety of those who live, shop, and work in their vicinity. CB 1 receives complaints regularly concerning late night and weekend construction. An increase in personnel is necessary to enable DOB to address the many complaints in light of the volume of construction downtown.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Tribeca Community Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	301200201E	<p>Request: Increase full-time personnel for Parks Department PEP Officers and maintenance workers, including Battery Park.</p> <p>Explanation: There are several heavily used parks in the district, including Battery Park, City Hall Park, and Washington Market Park. New or improved parks are also being created. With a fast growing population, the need for maintenance is increasing. The DPR urgently needs increased personnel to keep up with the heavy usage of local parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of City Hall Park</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
09	301201402E	<p>Request: Increase resources to address the proliferation of rats in Lower Manhattan.</p> <p>Explanation: We receive a very high volume of complaints about rat sightings, due to increased construction activity, which is projected to continue in coming years. Addressing this problem is important to our district's quality-of-life.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
10	301200602E	<p>Request: Increase staff budget for the Landmarks Preservation Commission including for enforcement.</p> <p>Explanation: With the huge increase in residential conversions and landmark designations in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Tribeca Community Association Historic Districts Council</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	301198608E	<p>Request: Increase personnel for air/noise/idling inspections (enforcement teams).</p> <p>Explanation: Enforcement is needed to address the large number of complaints we receive regarding excessive noise and emissions from idling trucks and other sources that are made late in the evenings and on weekends. An increase in personnel for inspections would enable more of these complaints to be addressed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: PTAs for PS 89, 234 IPN and SBT</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	301201404E	<p>Request: Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.</p> <p>Explanation: Continued use of Governors Island extra space requires an adequate ongoing maintenance program.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
13	301201202E	<p>Request: Continue funding for senior programs operating at the district's senior centers, Independent Plaza North and St. Margaret's House at Southbridge Towers.</p> <p>Explanation: As the population downtown matures, it is important that resources are available to enable residents to age in place.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	301201301E	<p>Request: Provide funding for Seaport Museum staff in order to re-open the facility and reinstate programming.</p> <p>Explanation: Funds are needed to ensure continued operation of the Museum's buildings and historic and other resources.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
15	301201504E	<p>Request: Provide funding for the Department of Parks to re-landscape Manahatta Park at Wall Street after the destruction from Super Storm Sandy.</p> <p>Explanation: Funding is needed to restore this open space on Wall Street near the East River, which was damaged during Super Storm Sandy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
16	301199803E	<p>Request: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The Library still experiences a net reduction of \$19.3 million (or 13%) as compared to FY08.</p> <p>Explanation: Lower Manhattan's population has grown tremendously. It is important that funds are allocated to ensure that downtown libraries are open at times when residents and children need them most.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
17	301201201E	<p>Request: Provide funding to Gouverneur Healthcare.</p> <p>Explanation: Funding is requested for operational programs at this facility. With the closing of St. Vincent's, more demand will be placed on remaining medical facilities in Lower Manhattan.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for this center is currently included in the agency's budget.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	301201203E	<p>Request: Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy.</p> <p>Explanation: Funds are needed to restore and revitalize this important part of Lower Manhattan's waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Downtown Alliance</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	301201403E	<p>Request: Provide funding to The New York City Police Museum for educational safety programming for schools and summer camps.</p> <p>Explanation: Funds are required to properly staff the programs and activities at this city-wide resource.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
20	301201405E	<p>Request: Provide funding for a senior services referral center.</p> <p>Explanation: There is a need for funding to seed the creation of a new Lower Manhattan senior services center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	301201406E	<p>Request: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District.</p> <p>Explanation: Street encampments have been an inconvenience and danger to the Downtown residential and business community.</p> <p>Responsible Agency: Police Department</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302201601C	<p>Request: Allocate Funds for the Bleecker Street School.</p> <p>Explanation: Taking into account the demographic analysis and projections developed by Community Board 2, thanks to a grant from Council Member Chin, we have shown that there is a strong need for 600 public school seats at the Bleecker School and we request the funding of the Bleecker School in the School Construction Authority's next five year Capiatl Plan.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	302201203C	<p>Request: Allocate Funds to Refurbish Walls, Floors and Ceilings in the West 4th Street Subway Station.</p> <p>Explanation: This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Village Alliance BID</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	302200902C	<p>Request: Allocate Funds to Design and Build a New Open Space and Public Recreation Facilities on Land Owned by the NYC Department of Environmental Protection on Hudson Street Between West Houston and Clarkson Streets.</p> <p>Explanation: The NYC Department of Environmental Protection purchased this lot with the commitment, starting in 1996, that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. PlaNYC identifies the need for new locations for playgrounds and Community District 2 remains one of the most under-served in both total park area and particularly areas large enough for active recreation. This site is ideal for open space and recreation because of its proximity to J.J. Walker Park, a public high school building and the Dapolito Recreation Center. Community Board 2 is working with community members and groups to develop ideas for the use of this space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	DEP is determining how much of the site may be made available to Parks in the future.
04	302201301C	<p>Request: Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection on East 4th Street Adjacent to the Merchant's House Museum.</p> <p>Explanation: The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is complete. This project will protect needed public open space and also add an important amenity for the Merchant's House Museum.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	DEP is determining how much of the site may be made available to Parks in the future.

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	302200903C	<p>Request: Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection at the Corner of Grand and Lafayette Streets.</p> <p>Explanation: The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. Community District 2 remains one of the most underserved in both total park area and particularly areas large enough for active recreation. This area has new residential growth and is underserved even by Community District 2 standards.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>DEP is determining how much of the site may be made available to Parks in the future.</p>
06	302201602C	<p>Request: Allocate Funds for Slow Zone Enhancements Around Schools in Community District 2.</p> <p>Explanation: Traffic safety is paramount for everyone, but especially around our schools. A West Village Slow Zone has been approved, but enhancements have not yet materialized. While CB2 looks forward to the comprehensive DOT plan for Slow Zones and Complete Streets, we simultaneously request slow zone early action improvements (which flow into the larger plan), such as signage, painting, speed bumps, rumble strips and other traffic calming features immediately around all our schools in the Slow Zone location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: P.S. 41</p>	<p>OMB supports the agency's position as follows: This project has been created and is awaiting future scheduling considerations.</p>
07	302201308C	<p>Request: Allocate Funds to Renovate the Tony Dapolito Recreation Center.</p> <p>Explanation: The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to totally renovate the center.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	302201502C	<p>Request: Allocate Funds to Study and Institute Safety Improvements at 7th Avenue South and the Carmine, Varick and Clarkson Street Intersections, Including Neckdowns, Traffic Signal Changes and Relocation, Daylighting, Lane Reconfiguration and Other Geometric Improvements.</p> <p>Explanation: Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and the chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. Awaiting a promised improvement plan presentation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Square Connection BID</p>	OMB supports the agency's position as follows: DOT has begun process for implementation of program.
09	302201504C	<p>Request: Allocate Funds to Study, Redesign and Reconstruct the Complex Intersection Where 6th Avenue Intersects With 8th Street and Greenwich Avenue, as Well as Where 9th Street Meets 6th Avenue and Greenwich Avenue and Veers Off to Christopher Street. The Goal is to Improve Pedestrian Safety.</p> <p>Explanation: Vehicles heading north on 6th Avenue and turning left (with the light) into Greenwich Avenue at the 8th Street intersection are not visible to pedestrians crossing north with the light on Greenwich Avenue at the same time. The uneven, angled alignments at both 8th and 9th Streets, with traffic in many directions, are both confusing and hazardous to crossing pedestrians. Measures such as re-alignment, signal changes, and other traffic calming and geometric approaches need to be considered.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Village Alliance BID</p>	OMB supports the agency's position as follows: DOT has begun process for implementation of program.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	302201109C	<p>Request: Allocate Funds to Renovate the Interior Spaces, Rehabilitate the Lower Level, Upgrade Electrical and ADA Compliance and Purchase New Furniture and Equipment for the Hudson Park Branch.</p> <p>Explanation: This library is heavily used by youth, seniors and many others and needs renovation to expand services to various populations. The library has a large amount of underutilized space, in part because of a lack of access. A renovation of the interior space and rehabilitation of the lower level could make the library more hospitable to a broader segment of our community. We support the NYPL's efforts in this area.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	This request is partially funded.
11	302201603C	<p>Request: Allocate Funds for Sidewalk Repairs at P.S. 3.</p> <p>Explanation: Breaks and unevenness in the sidewalk on Grove Street between Bedford and Hudson need to be repaired for the safety of all pedestrians, especially all the children who use the street on a regular basis as part of the PS3 Play Street, previously approved by CB2. Additional breaks and cracks exist around tree beds, which should also be fixed.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 3</p>	OMB supports the agency's position as follows: The maintenance and repair funding is allocated to borough-based field managers by square feet under management. Each work order is categorized by priority level. This allocated funding is used to address emergencies, critical repairs, hazardous violations and environmental health and safety repairs first. Routine repairs are then addressed based on priority level of each open work order.

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	302201604C	<p>Request: Allocate Funds for P.S. 130 Window Replacement.</p> <p>Explanation: P.S. 130 had the south and east side windows replaced previously, but the west side windows were not changed at the same time. They are now in need of replacement to ensure proper insulation from the elements and noise.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 130</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	302200401C	<p>Request: Allocate Funds to Study and Reconstruct the Complex Intersection of Seventh Avenue South and Christopher, Grove, and West 4th Streets (Sheridan Square); to Improve Pedestrian Safety by Simplifying and Rationalizing These Crossings Through Traffic Calming and Other Geometric Changes to Narrow the Roadway, with the Possible Installation of a Bicycle Lane.</p> <p>Explanation: This complex intersection, caused by the widening of Seventh Avenue South several years ago, is both confusing and dangerous to cross because of its irregularity and its influx of traffic coming from so many different directions. CB 2 considers realignment of this intersection of utmost importance to ensure pedestrian safety, comfort and orientation.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
14	302201302C	<p>Request: Allocate Funds to Plant Three Hundred Trees in Tree Pits where Trees are Missing or Dead on Streets and in Parks and Playgrounds Within Community District 2.</p> <p>Explanation: Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	302201311C	<p>Request: Allocate Funds to Renovate the Interior Spaces, Upgrade the Electrical System and Rehabilitate the HVAC System at the Jefferson Market Library. The HVAC Rehabilitation is an Immediate Need as Identified by the NY Public Library.</p> <p>Explanation: This request is made to support the New York Public Library's funding request to implement these upgrades.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
16	302200907C	<p>Request: Allocate Funds to Improve the Pedestrian Environment, Minimizing Vehicular Use and Using a More Holistic Approach to Integrating Bus Priority, Walking, and Bicycling Through Design and Construction on Broadway Between 14th Street and Canal Street. This Will Enhance this Valuable Retail Area as an Orderly and Attractive People-Gathering Place.</p> <p>Explanation: Although the bus bump-outs appear to be working in allowing several buses to stop at once and accommodate both locals and tourists, a less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A pilot program is requested, similar to the one on Market Street in San Francisco, where most cars are being banned, while retaining muni-buses, delivery trucks, taxis and bicycles, to be followed by public art displays in storefronts, concerts, and other events, and the creation of mini-plazas, featuring outdoor seating, tables, food kiosks, and landscaping. The NYC Bicycle Master Plan includes Broadway as a bike lane location.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	302201305C	<p>Request: Allocate Funds to Renovate Pier 40.</p> <p>Explanation: Pier 40 has been in serious disrepair for many years and it is getting worse. This is a vital recreational open space for people of all ages, both inside and outside our district, who occupy the playing fields at all hours of the day and night. NYC investment in this asset is critical to its future.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
18	302201208C	<p>Request: Allocate Funds to Repair Gansevoort and Little West 12th Streets Between 9A and 8th Avenue With Belgian Blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.)</p> <p>Explanation: The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian Blocks, where they are missing and/or damaged, to this historically important area. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
19	302201315C	<p>Request: Allocate Funds to Renovate the Sitting Area at Little Red Square at 6th Avenue and Bleecker Street.</p> <p>Explanation: There is continued support in the community for this project, which has been funded, but is proceeding slowly. This is a busy pedestrian area outside a neighborhood elementary school. Pavings and benches are in poor condition. The renovation would continue upgrades to public parks and plazas on 6th Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	302200106C	<p>Request: Allocate Funds to Repair the Area Between 9th Avenue and Route 9A on 14th Street With Belgian Blocks.</p> <p>Explanation: The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
21	302201313C	<p>Request: Allocate Funds for Restoration Work at Merchant's House Museum, Including Repairs to the East Façade, Installation of a Sprinkler System and Restoration of Wooden Shutters.</p> <p>Explanation: These upgrades are required for the preservation of this important NYC cultural resource and to provide for the safety of visitors and staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The shutters have been removed, and funding has been provided for restoration of the west wall. Additional funding is needed for the restoration of the slate roof, front stoop, decorative urns and finials on fencing.</p>
22	302201605C	<p>Request: Allocate Funds for NYC iSchool Green Roof Funding.</p> <p>Explanation: The Green Roof at the NYC iSchool will be the culmination of interdisciplinary module teaching and learning. The project has brought together students, teachers, elected officials, including Manhattan Borough President Gale Brewer, and community businesses, such as Method Design, who worked pro bono with students to design the Green Roof. The Green Roof will become a classroom, greenhouse and community asset bringing not only aesthetic beauty, but also practical benefits.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	302198602C	<p>Request: Allocate Funds to Reset Belgian Blocks in and Around Streets in all of CD2's Historic Districts.</p> <p>Explanation: This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code. Current conditions are not only a blight to the historical area, but also hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Perry Street Block Association</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
24	302201507C	<p>Request: Allocate Funds to Provide Supplemental Transit for Senior Citizens Who Need to Get to a Hospital.</p> <p>Explanation: With the closing of St. Vincent's, an additional burden has been placed on residents of Community District 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	302201102C	<p>Request: Fund a Shelter for Homeless Youth, Particularly Those who are LGBTQ, Where They are Safe, Respected, Couseled, and Cared for, Becoming Healthy and Productive Adults.</p> <p>Explanation: Such youth gather in our community, prey to those who would harm them.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Department of Homeless Services (DHS) is committed to accomodating all people in need and servicing all clients with understanding, dignity and respect. However, as an emergency temporary shelter providing entity, we are a more generalized system. We believe that permanent housing is the best and highest outcome for all and will continue to work with our sister agency, DYCD, to provide targeted permanent housing options to LGBTQ and other homeless youths. Please contact DYCD to learn more about these efforts.</p>
26	302201103C	<p>Request: Allocate Funds for an Adult Day Care Center in Chinatown for Elders with Dementia.</p> <p>Explanation: This is particularly important for the Chinese elders because families are especially hesitant to bring to residential care even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias). Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	302201402C	<p>Request: Allocate Funds for Capital Replacement of Bluestone and Brick Pavers on the Avenue of the Americas from Houston Street to West 14th Street (excluding the Jefferson Market Library and Ruth Wittenberg Blocks) with Tinted Concrete, Along with New Granite Curbs and Uniform Tree Pit Treatment.</p> <p>Explanation: Twenty-six years ago, DOT fully funded a capital improvement project at this locale, including 3-ft. bluestone pavers, curbs, tree pits, storm water catch basins, ramps and other amenities, intending to maintain them, but this was not done. At this point, the bluestone and pavers have severely deteriorated. They are not only unattractive, but with many loose and missing pieces, highly dangerous to pedestrians and obstructive to the conduct of business. Tinted concrete provides a highly attractive bluestone substitute that is more durable than bluestone and more compatible with current activities and impacts, including large deliveries, restaurant grease from garbage, and pressure washing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Village Alliance</p>	Please contact the Borough Commissioner's office to discuss this request.
28	302201506C	<p>Request: Allocate Funds to Develop Open Space in the Vicinity of the New School Near Duarte Square.</p> <p>Explanation: The rezoning of Hudson Square will attract thousands of additional residents to the area. The rezoning included a commitment to build a new school adjacent to Duarte Square. Funds should be allocated to develop additional open space in the area to for recreation by the children attending the school.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302200802C	<p>Request: Fund the Installation of Two Pedestrian Ramps at Every Street Corner in CB 2. In Addition, DOT Should Fund the Repair of Existing Pedestrian Ramps that Are Unusable Because of a Degraded Condition or Because They Are Not Even with the Adjacent Street.</p> <p>Explanation: In its response to this request previously, DOT stated that this project will be undertaken over the next several years and that it had received additional funding for this purpose. However as DOT is already aware, as a result of the pedestrian ramp study that was completed in CD 2 in 2007, that there are a high number of corners in our district either without a pedestrian ramp or with ramps that are unusable because they are degraded or are not even aligned with the roadbed. We recognize that there are many complex corners throughout our historic districts where it will take more planning and funds to install pedestrian ramps. However, we strongly urge DOT to immediately provide the funds to repair existing, severely damaged pedestrian ramps that are unusable.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Disabled-in-Action</p>	OMB supports the agency's position as follows: DOT has begun process for implementation of program.
CS	302200901C	<p>Request: Implement this Project Funded from a Prior Fiscal Year: Permanent Reconstruction of Ninth Avenue Between 16th Street and Gansevoort Plaza.</p> <p>Explanation: Permanent improvements are now being finalized in consultation with the community which is looking forward to final modifications and implementation.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: DOT has begun process for implementation of program.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201001C	<p>Request: Allocate Funds for the Purchase (or Leasing) and Subsequent Renovation and Conversion of 75 Morton Street for Use as a Public School.</p> <p>Explanation: There is a tremendous need for public school space in Community District 2. All of the schools in our district are currently well above capacity. This is a disservice to every student. The state-owned space at 75 Morton Street (The Manhattan Developmental Center) is wheelchair-accessible and could be converted into classroom space efficiently and relatively cheaply. This request is supported by Rep. Nadler, Sen. Hoylman, Assemblywoman Glick, CM Mendez, CM Chin, and CM Johnson. In addition to these elected officials and the organizations listed below, it is also supported by the District 2 School Community Council and Parent Commission.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Several Elected Officials (names listed in explanation) United Federation of Teachers; Parent Advocacy Committe</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
CS	302201101C	<p>Request: Continue to Allocate Funds to Remove Z-Block Crosswalks and Pave Them Over with Asphalt on Sixth Avenue (Avenue of the Americas) at the Intersections of West 4th, West 3rd, Minetta, Bleecker, King, Van Dam, Prince, Spring, Dominick, Broome, Grand, and Watts Streets.</p> <p>Explanation: These crosswalks are severely degraded and have sunk lower than street level, making them hazardous to crossing pedestrians and an obstacle to the city buses, commercial trucks, garbage trucks, and other vehicles passing through each day. By hitting the dip in the road, these vehicles also cause thunderous noise and shake surrounding buildings.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201104C	<p>Request: Allocate Funds to Repair and Replace Belgian Blocks on Wooster Street Between Houston and Canal Streets.</p> <p>Explanation: This street, part of the SoHo Historic District, is in very poor condition, with many Belgian blocks either damaged or missing. The street's structural base has deteriorated, which affects the Belgian blocks, and a full reconstruction is badly needed. This not only blights a historically important area, but also poses a danger to pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
CS	302201304C	<p>Request: Allocate Funds to Renovate DeSalvio Playground at the Corner of Mulberry and Spring Streets.</p> <p>Explanation: The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of DeSalvio Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	302201309C	<p>Request: Allocate Funds to Renovate Passannante Park on 6th Avenue Between Houston and West 3rd Streets.</p> <p>Explanation: The ball field is showing signs of wear and tear. Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protect neighbors' property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201404C	<p>Request: Allocate Funds to Renovate Jackson Square Park, Including Upgrading the Pavers, Lighting and Repainting the Fence.</p> <p>Explanation: Despite significant amounts of money raised by the Jackson Square Alliance to maintain the park, there has been serious deterioration that can only be remedied with a capital upgrade. Some of that includes: insufficient electricity for the holiday lights (at times, an extension cord must be run into nearby buildings); the fountain has a large crack that must be repaired; the drinking fountain and benches are not ADA accessible; the Belgian block pavers have deteriorated creating a tripping hazard; and the perimeter fence is rusting and needs to be repainted.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jackson Square Alliance</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	302201405C	<p>Request: Allocate Funds to Renovate the Comfort Station in Corporal Seravalli Playground on Horation Street to Ensure Compliance with ADA Accessibility Standards.</p> <p>Explanation: CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Disabled in Action of Metropolitan New York</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
CS	302201501C	<p>Request: Request for Funds to be Allocated for Resiliency Efforts to Shore Up the West Side of Community District 2 Along the Hudson River Park. This is to Prevent Further Storm Surge and Flood Damage to the Coast Line Residences and Businesses.</p> <p>Explanation: The residents and businesses near the Hudson River coastline remain vulnerable to storm surges and flood damage.</p> <p>Responsible Agency: Department of Design & Construction</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201503C	<p>Request: Allocate Funds to Institute Safety Improvements at and Leading to the Houston Street/6th Avenue Intersection, Including Concrete Extensions, Signalization and Signage Changes, New Markings, Bollards and Crosswalks.</p> <p>Explanation: Extremely dangerous conditions to pedestrians include poor visibility, long crossings, misleading traffic signals, heavy westbound turning volumes with vehicles failing to yield to pedestrians, vehicles encroaching on the sidewalk, vehicular speeding, ignoring red lights, and improper, confusing use of traffic lanes, in an area of heavy pedestrian use; they are particularly hazardous conditions to the many school children who cross there.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
CS	302201505C	<p>Request: Allocate Funds to Develop Open Space in the Vicinity of the New School at 75 Morton Street.</p> <p>Explanation: The City has Purchased a Building at 75 Morton Street to be converted into a New Middle School. The influx of children to this area will necessitate additional open space for their recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	302201508C	<p>Request: Allocate Funds to Renovate Father Fagan Park.</p> <p>Explanation: The Department of Parks and Recreation has already shown the community preliminary designs for this park. We fully support the renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302200901E	<p>Request: Restore Funding to the Fiscal Year 2008 Level to Ensure that the Libraries in Community District 2, Including the Hudson Park Branch, the Mulberry Street Branch and the Jefferson Market Branch are Open Six Days with Expanded Hours, Diverse Programming for Children and Seniors, Strong Collections, Research Services and Sufficient Staff to Support These Functions.</p> <p>Explanation: While there was an increase in last year's budget, there is still a net reduction compared to FY 2008. We have a growing population in our district, especially among children and the elderly. Expanded access to our district's libraries is critical to their needs.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Hudson River Park Mothers Group</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
02	302201601E	<p>Request: Allocate Funding for the Research and Drafting of Proposed Standards and Code Revisions that would Mitigate the Negative Effects of Roof-Top and Other Exterior Mechanical Equipment.</p> <p>Explanation: Community Board 2 receives numerous complaints when exterior mechanical equipment is installed that creates unacceptable noise levels in surrounding residences and businesses. More often than not, the problem is discovered only after the equipment is installed, and recourse is complicated and costly. NYC codes should establish standards and procedures, so that the potential negative impacts of such equipment are identified and appropriate solutions are found during the design process and before permits are issued, be they through equipment standards and/or sound attenuation treatments.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	302201602E	<p>Request: Allocate Funding for Elder Abuse Prevention Services.</p> <p>Explanation: As noted on the DFTA website, a recent NYS study found a dramatic gap between the rate of elder abuse events reported by older New Yorkers and the number of cases referred to and served in the formal elder abuse service system. We feel that the agency should more proactively seek to identify seniors who may be victims of abuse and more aggressively educate our senior population and the population as a whole regarding the services that are available.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
04	302201501E	<p>Request: Allocate Funds to the Arts in CB2 and Citywide.</p> <p>Explanation: Skyrocketing rents and other increasing expenses have burdened arts organizations across the City. Community District 2 has a large number of such organizations, including independent theaters and arts facilities. These organizations attract many tourists and add to the wonderful cultural tapestry of our district. We urge the City to fund the impact study as defined in the proposed legislation, Intro 419, for a Comprehensive Cultural Plan for the City of New York.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
05	302201401E	<p>Request: Allocate Funds for the Installation of a Jenn Swing at J.J. Walker and Minetta Playgrounds.</p> <p>Explanation: Neither of these playgrounds have swings that are easily accessible to children who are mobility impaired. For a relatively small amount of money, this situation can be remedied. The agency's response last year that installation is not feasible in these playgrounds does not seem credible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DISABLED IN ACTION OF METROPOLITAN NEW YORK</p>	<p>Our Accessibility Coordinator and a landscape architect who specializes in designing playgrounds inspected J.J. Walker and Minetta playgrounds and determined that there was insufficient space to install Jenn swings at these sites.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	302201603E	<p>Request: Allocate Funding to Study Heavy Traffic Areas, frequented by the Elderly and the Disabled, for the Purpose of Designating Areas for Benches.</p> <p>Explanation: Although DOT's CityBench program already addresses some of this need, we encourage the agency to fund a study to identify specific locations where benches should be installed.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: DOT has begun process for implementation of program.
07	302201604E	<p>Request: Allocate Funds to Create Curb Cuts into some of the Lawns in Washington Square Park and Provide Ramps Where Necessary.</p> <p>Explanation: Some of the park's green spaces are not wheelchair accessible. We believe a simple, inexpensive solution would provide a remedy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.
08	302201605E	<p>Request: Allocate Funding for the Research and Drafting of Proposed Standards and Regulations for Fuel and Engines that are Used on Motor Vehicles for Other that Driving the Vehicle, and Fund Effective Enforcement.</p> <p>Explanation: The proliferation of food trucks in CD2 has created a number of issues, some of which relate to the equipment used on those vehicles to power cooking, cooling and other equipment. The emission of exhaust and sound from such motors is a public nuisance and potential health hazard. In addition, the types of fuel, their containers and their locations on the vehicles pose other hazards.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	302200904E	<p>Request: Allocate Funds for the Hiring of Additional Inspectors to be Regularly Assigned to the Evening, Early Morning, and Weekend Shifts.</p> <p>Explanation: A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends, at night and on Sunday prior to the noon opening time when many violations occur. These are peak sidewalk café times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times. The agency's repeated answer that the NYPD is the primary enforcement agent for nightlife and vending issues, conveniently avoids the fact that the NYPD has never done any enforcement regarding sidewalk cafes.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
10	302201102E	<p>Request: Fund Programs that Allow the Elderly to Function in the Community, Such as Senior Centers, Daily Meal Delivery, Village Visiting Neighbors, Assisted Living, etc.</p> <p>Explanation: These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	302201101E	<p>Request: Fund Outreach to the LGBTQ Community by Increasing Funding for The Door and Other Groups.</p> <p>Explanation: Thousands of LGBTQ find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	302201004E	<p>Request: Allocate Funds to Hire Additional Enforcement Agents to Address Taxi Violations in Community District 2.</p> <p>Explanation: There are many areas in our district, including the Meatpacking District, Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more Taxi and Limousine Commission enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	302201606E	<p>Request: Allocate Funds for Increased Arts Education, Faculty and Classrooms in our Service Area's Public Schools.</p> <p>Explanation: Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	302201003E	<p>Request: Allocate Funds to Increase Staffing Levels so the Landmarks Preservation Commission Can Respond More Efficiently and Expeditiously to the Concerns and Needs of our Many Landmarked and Historic Areas.</p> <p>Explanation: Approximately two-thirds of CD 2 is designated as historic or landmarked. We recognize and applaud the hiring of six additional staff last year, but request that additional funds be allocated to increase staffing levels even more to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	302201301E	<p>Request: Allocate Funds to Increase the Number of Inspectors Employed by the Department of Buildings.</p> <p>Explanation: Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	302200903E	<p>Request: Allocate Funds to Increase Enforcement in Community District 2 (e.g. Traffic Policing Near the Holland Tunnel, Enforcement of Idling Engine Laws and Enforcement of Motor Vehicle Laws for Trucks).</p> <p>Explanation: Community Board 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout District 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts. It is imperative that the City make every effort to ensure strict enforcement of motor vehicle laws in that area and throughout the district.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	302201402E	<p>Request: Allocate Funds for the Installation of Benches in Minetta Green, Minetta Triangle, and Golden Swan.</p> <p>Explanation: These three luscious oases of green amid our asphalt jungle would be enhanced by benches that allow pedestrians to sit and relax in these enclosures. Some benches have already been installed and have proven very popular. Our request is that more benches be installed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	302200103E	<p>Request: Fund a "Safe Space" Shelter Program for Homeless Transgender Individuals in the NYC Shelter System.</p> <p>Explanation: Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The vast majority of NYC shelters serve men and women separately. We also operate shelters for persons with special needs, including people living with mental illness, physical disabilities, and substance abuse, and operate such special needs shelters for both men and women. It is the policy of DHS to assign a shelter applicant to the appropriate shelter to meet their programmatic needs. DHS respects the shelter preference of transgendered clients and we assign transgendered clients to men's or women's shelters based on the applicants' choices.</p>
19	302198706E	<p>Request: Fund Adolescent Crisis Shelter Program and Group Home for Cross-Dressing Youth.</p> <p>Explanation: Community District 2 attracts many lesbian and gay homeless youth from throughout the City. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian, cross-dressing adolescents.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>
20	302201607E	<p>Request: Allocate Funds to Expand the Program for Residential and Commercial Composting in Community District 2.</p> <p>Explanation: Residents of CD2 were pioneers in the recycling movement, and Community Board 2 urges the Department of Sanitation to expand its composting program in our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	302200906E	<p>Request: Allocate Funds to Hire Additional Enforcement Agents to Respond to the Growing Number of Noise Complaints.</p> <p>Explanation: Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
22	302201608E	<p>Request: Allocate Funds for the Community Affairs Offices of the Local Precincts to Restore and Support Community Policing Efforts, Such as Block Watches.</p> <p>Explanation: Engaging residents in activities, such as community patrols and block watches can supplement the efforts of NYPD officers and enhance both safety and quality of life for the community as a whole. Funding is needed so that Community Affairs officers can revive such programs and provide the training and oversight that they require. Such engagement would also foster mutual understanding and good relations between residents and police officers.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
23	302201609E	<p>Request: Allocate Funds for a Study for the Creation of Low to Moderate Income Housing for LGBT Families in Manhattan Community District 2. This Type of Housing is Already in Other Cities, Such as Philadelphia, San Francisco, Los Angeles and Portland.</p> <p>Explanation: Affordable housing should be available to all our residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	302200801E	<p>Request: Allocate Funds to Provide an Increased and Continuous Police Presence Along the Bleecker Street Corridor (Between LaGuardia Place and Sixth Avenue) and in the Gansevoort/14th Street Area During the Late Evening and Early Morning Hours.</p> <p>Explanation: CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougall Streets.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Bleecker Area Merchants/Residents Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
25	302200907E	<p>Request: Allocate Funds to Increase Litter Patrol and Basket Pick-Up in CD 2.</p> <p>Explanation: Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303201501C	<p>Request: Funding to continue constructing new park at Pier 42</p> <p>Explanation: Funds are needed for the complete construction project. This will create waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hester Street Collaborative Lower Manhattan Cultural Council</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	303200543C	<p>Request: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas</p> <p>Explanation: Need restoration of the running track and AstroTurf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students as well as members of the public. Sprinklers near Stanton Street are also in need of repair. The pathways and sidewalks in and around Sara Delano Roosevelt Park have a number of cracks, sidewalk uplifts and depressions that create numerous hazards and decrease accessibility. Many of these are likely due to tree roots, use, water/ice and external factors to the park. The brick walls surrounding the park could also use some maintenance and general uplift to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D018, P-M245, P-1018</p> <p>Project Id(s): P-3COLUPK</p> <p>Supported by: SDR Park Coalition 10 Stanton Street Tenants Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	303201202C	<p>Request: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public</p> <p>Explanation: This building should be turned over for community usage to increase recreational options and community gathering spaces in the district as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Park Coalition 10 Stanton Street Tenants Association</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
04	303201503C	<p>Request: Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary reconstruction</p> <p>Explanation: The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
05	303201601C	<p>Request: Community Gardens: Funding for community garden capital needs</p> <p>Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs via Parks Department Greenthumb Program.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dias y Flores Community Garden 9BC Tompkins Square Park Block Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	303201505C	<p>Request: Columbus Park: Funding to replace Astroturf at multi-purpose field and install fence on park perimeter to protect plantings and other improvements throughout the park</p> <p>Explanation: The park is one of the most heavily used parks in Manhattan, with irrigation and new coating needed on the multipurpose field. The bathrooms need upgrade due to dilapidated fixtures and require better lighting. The pavilion requires air conditioning in the summers, and volley ball nets need replacement and reconstruct playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	303201602C	<p>Request: Seward Park: Funding to replace sidewalk outside park</p> <p>Explanation: The sidewalk outside the park is within Parks jurisdiction and is a serious safety issue. Many pavers have come out in bunches, from a few to many, creating large holes that are dangerous trip hazards and also creating serious accessibility problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	303201603C	<p>Request: Seward Park: Funding to fix safety issues for the children's interior spray shower</p> <p>Explanation: This area is serious safety issue and needs reconstruction because the mosaics are coming out and metal strips between tiles are exposed, creating a very dangerous situation for the children playing there. This is an immediate reconstruction need.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	303200002C	<p>Request: Seward Park: Funding to continue with the reconstruction of many areas of the first municipally constructed and operated playground in the United States and reconstruction of the basketball courts to eliminate drainage problem</p> <p>Explanation: The historic park gets thousands of daily visitors and needs consistent attention from DPR to address structural issues, such as the basketball court, play equipment and the drainage problem. Many children, including daycare groups, use this park, but the drainage problem inhibits court usage and raises concerns about stagnant water and mosquitos. The existing fountain need restoration to working condition, and the parks building requires replacement of windows, boiler, plumbing and other needs to make it suitable for children's programming. The Library Plaza area needs replacement of the asphalt with more permeable surface and landscaping improvements. Lastly, the gravel in the park should be replaced with a more firm surface for safety reasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Seward Park Seward Park Around Canal East (SPACE) Block Associatic</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	303201507C	<p>Request: Tompkins Square Park: Renovate the Men's and Women's restrooms</p> <p>Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major repairs beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	303201309C	<p>Request: Tompkins Square Park: Funding to install an in-ground mini-pool, including decking and fencing</p> <p>Explanation: This is one of the most popular and heavily used parks in CB 3 and the most heavily used in the East Village. Many children use this park as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	303200808C	<p>Request: Tanahey Playground: Funding to reconstruct the basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates</p> <p>Explanation: Neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park is long overdue for maintenance improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	303201506C	<p>Request: Allen Street / Pike Street malls: Funding to reconstruct the 7 remaining malls on Allen and Pike Street.</p> <p>Explanation: Six malls have been completed and we need to improve the entire strip on this highly visible location on the Lower East Side. Also, an additional \$2.2 million is needed to renovate the abandoned comfort station at Delancey St (in addition to the \$2 million allocated by the Mayor and LMDC). If the comfort station project does not move ahead, the Parks Department should reallocate the funding to the remaining needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	303201307C	<p>Request: Tompkins Square Park: Funding for renovation of the playground on Avenue B and 7th Street</p> <p>Explanation: Tompkins Square Park playgrounds are very heavily used and playgrounds on different ends of the park are used by many different school and daycare groups, as well as individual children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
15	303201404C	<p>Request: Sara Delano Roosevelt Park: Reconstruction of Hester Street Park House</p> <p>Explanation: Reconstruct the Hester Street Park House to make second floor available for community use / make ADA accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Park Coalition</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	303201401C	<p>Request: Soccer Field at Sara Delano Roosevelt Park (Formerly known as Nike Field): Funding for replacement of the AstroTurf for the multi-purpose field</p> <p>Explanation: The Soccer Field between Rivington and Stanton Streets serves a number of local youth and adult athletic teams. This field has deteriorated at faster rate than others in the district and is a hazard for users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Coalition Chinatown Soccer Club</p>	<p>Parks is discussing the replacement of the artificial turf with a potential donor.</p>
17	303200552C	<p>Request: Alfred E. Smith Recreation Center: Funding for repairs to the rec center building</p> <p>Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
18	303201003C	<p>Request: Hamilton Fish Recreation Center: Repairs to the rec center building</p> <p>Explanation: Additional funds are needed to upgrade the air conditioning system and replace lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	303201308C	<p>Request: Equipment: Funding to purchase a Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket</p> <p>Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle. As a destination district, and home to many families and businesses, modern and efficient sanitation service is needed to better maintain our busy streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	303200606C	<p>Request: Hamilton Fish Library: Funding for HVAC replacement / Steam lines / Cooling Tower, Entry Rehabilitation / Window Replacement</p> <p>Explanation: HVAC replacement including steam lines and cooling tower. Entry rehabilitation and window replacement. Partial renovation of interior spaces (including ADA compliance) new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	This request is partially funded.
21	303200608C	<p>Request: Ottendorfer Branch Library: Funding for necessary rehabilitation</p> <p>Explanation: This landmarked building needs all windows to be replaced, as well as the HVAC system. The building's front façade needs rehabilitation and ADA accessibility, and the basement needs renovation.</p> <p>Responsible Agency: New York Public Library</p>	OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
22	303201508C	<p>Request: Funding for reconstruction of precinct's building</p> <p>Explanation: All precincts houses in CB 3, except for the 5th Precinct, are new. The 5th Precinct is the oldest precinct house still in use and dates back to 1881. This building is in need of reconstruction.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	303200806C	<p>Request: Tompkins Square Library: Funding for necessary building rehabilitations</p> <p>Explanation: Building renovations are needed for the foyer/entry space, the rear façade parapet, ceiling and windows. The HVAC needs replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
24	303201306C	<p>Request: McKinley Playground: Funding to rehabilitate the comfort station</p> <p>Explanation: Funding is needed for rehabilitation of the comfort station in preparation for when the playground is returned to full use in 2016.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	303201509C	<p>Request: CCTV Cameras</p> <p>Explanation: Funding needs to be allocated for cameras, in order to supplement police staff for security and fighting crime.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303201201E	<p>Request: Increased funding for Beacon programs</p> <p>Explanation: Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer. CB 3 has many low income families, and more Beacons are necessary to accommodate them.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: University Settlement</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	303200713E	<p>Request: Funding for Summer Youth Employment</p> <p>Explanation: In the current economy, more slots are needed for our low and moderate income youth; many are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Henry Street Settlement</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	303201601E	<p>Request: Funding for Dept. of Homeless Services Peace Officers to be assigned to the Third Street Men's Shelter/Kenton Hall facilities</p> <p>Explanation: These shelters have experienced crime and quality of life issues that threaten the sense of security of the residents and immediate neighborhood. DHS Peace Officers keep order within a social service framework balanced with understanding that clients in shelter are often households in crisis. Additional security will enable the shelters to serve their clients and co-exist safely with surrounding community.</p> <p>Responsible Agency: Department of Homeless Services</p>	OMB supports the agency's position as follows: DHS has discussed the particulars of these shelters and the quality of life in CB3, and is developing a plan of action in conjunction with the community board. DHS peace officers have offered training to on-site staff and perform regular rounds to enhance the provider's security plan.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	303201505E	<p>Request: Funding for additional safe haven beds</p> <p>Explanation: CB 3 is currently experiencing a crisis with street homeless, and additional beds are needed for those willing to accept services and shelter. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable the City's most vulnerable to move to housing. They have proven to be very effective as an alternative to traditional shelters. Currently there are not always beds available when needed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: On July 1st, the DHS invested \$6 million to expand its homeless outreach work in all New York City subway stations and is now working in all 468 subway stations. We believe that this increase in services will significantly reduce the number of homeless individuals in the subway system by linking them to safe haven shelters and ultimately to housing. In conjunction with the Bowery Residents Committee (BRC), our subway outreach provider, we are committed to yielding greater efficiencies in the delivery of services for this population. We welcome the expansion of safe haven and stabilization beds</p>
05	303200825E	<p>Request: Funding for youth programs for 18 to 21 year olds, who have aged out from foster care services.</p> <p>Explanation: Many young people are aged out of many programs and agencies after 18. More services need to be provided to ensure their safety and development.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	303201602E	<p>Request: Funding for Runaway Homeless Youth</p> <p>Explanation: This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
07	303201603E	<p>Request: Continued Funding for Deferred Action for Childhood Arrivals</p> <p>Explanation: This program serves certain people who came to this country as children and meet several key guidelines who may request consideration of deferred action for a period of two years, subject to renewal, and would then be eligible for work authorization. This will allow person to have work permit and prevent r removal action as an act of prosecutorial discretion. Funding also allows DYCD to partner with CBO's to provide legal literacy and outreach services to identify communities and direct them to resources.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	303201604E	<p>Request: Continued funding for Young Adult Literacy Program</p> <p>Explanation: This program for is youth between the ages of 16 and 24 who lack literacy skills needed to enroll in a high school equivalency program. These youth will participate in pre-test preparation program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	303201605E	<p>Request: Increased funding for Manhattan Outreach Consortium caseworkers for chronically homeless</p> <p>Explanation: CB 3 has seen a dramatic increase in street homeless. There is not enough staffing for outreach teams to give all of people on their caseload proper attention to be successful in having them accept services and transitional housing.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Each month, outreach teams respond to hundreds of 311 calls to aid homeless individuals.</p>
10	303201107E	<p>Request: Increased funding for street corner basket pick-ups</p> <p>Explanation: Basket pickups were inadequate even when fully staffed due to destination nightlife areas on weekends. Community Board 3 continues to be the hottest nightlife area but we have not been provided infrastructure to handle influx. The spillover of garbage also contributes to rodent problem. CB 3 has the unfortunate distinction of having the second worst rat problem in Manhattan.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Siempre Verde Community Garden</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
11	303201507E	<p>Request: Increased funding to hire a second Exterminator</p> <p>Explanation: Many parks in Manhattan have a high level of rat activity as measured by DOH rat indexing. A second exterminator is badly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: SDR Park Coalition Siempre Verde Community Garden</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	303201307E	<p>Request: Increased funding for libraries</p> <p>Explanation: Funding is needed to provide robust six-day service including increased hours, diverse programming, strong collections, and sufficient staff to support these functions. CB 3 libraries are needed by our residents more than ever.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
13	303201502E	<p>Request: Increased funding for full time workforce</p> <p>Explanation: Parks full time workforce is responsible for park maintenance and cleanliness. More Associate Park Service Workers, City Parks Workers, and Gardeners are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
14	303201503E	<p>Request: Increased funding for Job Training Participants</p> <p>Explanation: JTPs perform many of the basic maintenance functions in our parks while receiving employment skills training and job placement assistance. CB 3 parks are in need of improved maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
15	303201210E	<p>Request: Increased funding for PEP Officers</p> <p>Explanation: There are not enough PEP Officers to staff CB 3 parks adequately and none available for nighttime programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	303201404E	<p>Request: Increased funding for Playground Associates</p> <p>Explanation: Staff is necessary to run recreation programs for children and help maintain playgrounds during the summer months. This is particularly necessary in CB 3 because of the many low income families using our parks during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
17	303201606E	<p>Request: Allocate funding for CB 3 Community Gardens</p> <p>Explanation: General expense funding for gardens, soil, garden related programming and creation of a community garden district for Greenthumb / Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: La Plaza Culutral Community Garden Diaz y Flores Community Garden</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
18	303201117E	<p>Request: Continued funding for HPD code enforcement inspectors</p> <p>Explanation: This program is necessary for safety and well-being of our residents. It is necessary to maintain and preserve our affordable housing and support and protect our tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
19	303200827E	<p>Request: Continued funding for anti-eviction legal services</p> <p>Explanation: Increased anti-eviction services are needed to preserve the occupancy of vulnerable long-term tenants. There are many complaints by rent regulated tenants of harassment and attempts to evict so that apartment can be rented for more money.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	303201306E	<p>Request: Increased funding for tree pruning and stump removal</p> <p>Explanation: Although funding is now baselined after years of cuts, continued funding restorations are needed to keep up with the demand for pruning and stump removal requests. This is often necessary for public safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
21	303201607E	<p>Request: Allocate funding from SBS's budget to implement a project to work with local stakeholders and create a plan to revitalize the shrinking diversity of businesses and rejuvenate the commercial corridors in Manhattan Community District 3</p> <p>Explanation: Community District 3, which includes the Lower East Side and Chinatown, has commercial areas with many vacant storefronts due to high rents and the increasing value of land. The District also has more and more chain stores and a rise in the number of nightlife businesses which along with the vacant storefronts results in a lack of daytime foot traffic and loss of local retail to serve residents. The escalation of rents coupled with high property taxes and chain stores that can pay higher rents have pushed out local small businesses. The plan should seriously consider and address the issues of rising rents, growth in property taxes and the proliferation of chains and nightlife-specific institutions.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
22	303201209E	<p>Request: Continued funding for HIV/AIDS Services Administration - Housing Supportive Care Workers</p> <p>Explanation: Continued funding for caseworkers and services at supportive housing programs for HIV/AIDS services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304201308C	<p>Request: Housing Preservation & Development (HPD) and Hudson Yards Development Corporation (HYDC)</p> <p>Explanation: Fully fund West 53rd Street and Ninth Avenue and West 48th and Tenth Avenue the offsite affordable housing developments committed to in the Western Rail Yards (WRY) rezoning and negotiation.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: HYCAC</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	304201601C	<p>Request: Department of Parks and Recreation, Economic Development Corporation (EDC) and Hudson Yards Development Corporation (HYDC): The money promised for Block 4 of the Hudson Park and Boulevard needs to be committed to the FY16 Capital Budget. The design has already commenced.</p> <p>Explanation: The money promised for Block 4 of the Hudson Park and Boulevard needs to be committed to the FY16 Capital Budget. The design has already commenced.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
03	304201105C	<p>Request: Provide funding for site acquisition of DEP property on Tenth Avenue between West 48th and 49th Streets.</p> <p>Explanation: Provide funding for site acquisition of DEP property on Tenth Avenue between West 48th and 49th Streets - as committed to during WRY rezoning and negotiations - to be Hell's Kitchen Park West; next to affordable housing development in Capital Request 1 above.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hudson Yards Community Advisory Committee</p>	<p>DEP is determining how much of the site may be made available to Parks in the future.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304201602C	<p>Request: Allocate funds to plan and construct a relocated ambulance station for the existing facility west of Tenth Avenue on West 23rd Street under the High Line.</p> <p>Explanation:</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
05	304199901C	<p>Request: Provide new parking facilities for buses.</p> <p>Explanation: Bus Garage - in conjunction with the Port Authority, build a bus garage to accommodate over 500 rush hour layover and tourist buses serving Broadway, Lincoln Center, Time Square, Penn Station and currently parked at curbside throughout the neighborhood. (HY Rezoning FEIS)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Local Block Associations Local Churches/Schools</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
06	304201306C	<p>Request: Funding for extension of sidewalks</p> <p>Explanation: Extend the sidewalk at both corners of Ninth Avenue and West 41st Street (Hell^os Kitchen Study), on the west side of Eighth Avenue between West 42nd and 43rd Streets (bike lane extensions), and on the south side of west 45th Street (west side of Ninth Avenue).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Chekpedes</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	304201502C	<p>Request: Funding for comfort station at Chelsea Waterside Park</p> <p>Explanation: The planned comfort station and café building in Chelsea Waterside Park has never been built. CB4 understands that the Department of Parks and Recreation does not maintain this facility but urges DPR to work to obtain funds to accomplish this as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Chelsea Waterside Save Chelsea</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
08	304201107C	<p>Request: Provide funding for the Clinton Urban Renewal Area (CURA) as the agency goes forward with the development projects at 540 West 53rd Street and 556-560 West 52nd Street.</p> <p>Explanation: These projects have been in the works for years and are ready to go forward next fiscal year and need additional funding to be developed successfully.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	304201303C	<p>Request: Renovation of Muhlenberg Branch</p> <p>Explanation: Renovate Muhlenberg Branch, including ADA compliance, at third floor community room, conference room (OST) new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	304201402C	<p>Request: Consolidate 9th Avenue and Dyer Avenue 34A bus stops into a single bus stops west of 9th Avenue.</p> <p>Explanation: Consolidate Ninth Avenue and Dyer Avenue 34A bus stops into a single bus stops west of Ninth Avenue and build bulb out for the westbound stop at Eighth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Chekpeds HKNA</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
11	304201603C	<p>Request: Allocate funds to plan and construct a replacement for the Car Tow Pound at Pier 76 at West 38th Street & 12th Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	304201501C	<p>Request: #7 train station at West 41st Street.</p> <p>Explanation: The money housed by the Hudson Yards Infrastructure Corporation (HYIC) should be used in part to build a second #7 train station on West 41st Street where a the shell for a station has already been built.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	304200901C	<p>Request: Include the reconstruction of 15th Street between Sixth and Ninth Avenue with neckdowns on the west side of the intersections and parking swaps in the middle of the blocks.</p> <p>Explanation: Complete permanent redesign and construction by reconstructing West 15th Street between Sixth and Ninth Avenues with neck downs on the west side of the intersections and parking swaps in the middle of the blocks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
14	304201001C	<p>Request: Reconstruct Ninth Avenue from West 55th to 34th Streets.</p> <p>Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	304201302C	<p>Request: Provide further funding for major gut renovations at 330 and 332 West 51st Street (WRY negotiations).</p> <p>Explanation: As part of Western Rail Yards Points of Agreement in 2009, (HPD) committed to work to preserve 150 units of private SRO units. One portion of site at 330-332 W. 51st St. consists of two adjacent buildings with 140 units, of which 90% are occupied. The managing company, Lantern Organization, has been discussing a budget with HPD. Upon review, Lantern's engineer determined the existing buildings are structurally sound. CB4 wants to ensure units that are preserved are of the highest quality. These units should represent a long term investment in affordable housing. CB4 appreciates the desire to preserve the large number of units that these two buildings contain, however the goal is not to preserve outmoded arrangements. CB4 is interested in creating larger more livable space.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Company Housing Conservation Coordinators</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	304201404C	<p>Request: Housing Preservation and Development (HPD) and Department of Cultural Affairs (DCA) need to continue funding and assistance for The Irish Arts Center to realize development plans for new or refurbished performing and studio spaces in the Clinton Urban Renewal Area.</p> <p>Explanation: Funding and assistance for The Irish Arts Center to realize development plans for new or refurbished performing and studio spaces in the Clinton Urban Renewal Area.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: CHDC</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	304201504C	<p>Request: Encourage DDC to locate all news catch basins 20 feet away from pedestrian crossing for all intersection in the project.</p> <p>Explanation: Project ID: MED599.</p> <p>Responsible Agency: Department of Design & Construction</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
CS	304201604C	<p>Request: Provide additional funds required for existing project at the Muhlenberg Branch for the HVAC Replacement (ID# LRCA14MBG).</p> <p>Explanation:</p> <p>Responsible Agency: New York Public Library</p>	OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.
CS	304201605C	<p>Request: Increase funding to preserve and create housing in CD4 for low, moderate and middle income people.</p> <p>Explanation: Increase funding to preserve and create housing in CD4 for low, moderate and middle income people using the following programs: Supportive Housing; New Housing Marketplace; Section 8A and Participation Loan; New HOP; and other new loan initiatives including potential federal and state aid programs. Where applicable, new sources of funding should be identified and used for site acquisition toward the creation of affordable housing. Such actions should include supportive housing for people with AIDS.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304198702E	<p>Request: Provide Full Funding for After School Programs</p> <p>Explanation: Restore funding for affordable after-school care for low-income working families.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	304201101E	<p>Request: Provide full funding for after school programs.</p> <p>Explanation: Provide full funding for after school programs at Public Schools 11, 33, 35, 51, 58 and 111, the Upper Lab and Museum Schools.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PTAs</p>	OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.
03	304201601E	<p>Request: Provide additional resources for enforcement of regulations and basket collection.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304201202E	<p>Request: Provide sufficient funds to implement the recommendations of the Hell's Kitchen Study.</p> <p>Explanation: Provide sufficient funds to implement the recommendations of the Hell's Kitchen Study: add proper signage for a no left turn at West 37th Street and for directing the Lincoln Tunnel traffic and diverting trucks to Eleventh Avenue; convert 11th Avenue from 57th Street to 42nd Street to one-way south to reduce queuing and congestion on Eleventh Avenue and provide more capacity for a new bus route; install a contra lane at Dyer Avenue between west 41st and 42nd Streets; and install 16 split phase signals on crash and fatality prone intersections, including West 57th Street and 9th Avenue; and West 42nd Street and 8th Avenue and along the bicycle lanes. Equip all crossings of the bike lanes with Audible Pedestrian signals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
05	304199502E	<p>Request: Expand funding for senior social programs and case management programs, including escort and home care services.</p> <p>Explanation:</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	304198908E	<p>Request: Enhance funding for AIDS</p> <p>Explanation: Enhance funding for prevention services related to HIV/AIDS and substance abuse through appropriate local medical and social service institutions. Increase funding for community-based AIDS programs funded through the DOHMH.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	304199002E	<p>Request: HPD - Expand funding for anti-displacement and housing improvement programs.</p> <p>Explanation: Raise funding levels for anti-displacement and housing improvement programs, such as the Community Consultant Program in the CB4 area. With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Any request regarding an increase or an expansion of funding will have to be made by the vendor and their council person, to put before the Council. HPD is not involved in the decision making process.</p>
08	304201102E	<p>Request: Allocate resources to direct traffic and enforce gridlock laws</p> <p>Explanation: Allocate resources to direct traffic and enforce gridlock laws at peak hours on Weekdays and Weekends (Saturday from 4 p.m. to 8 p.m., Sunday 4 p.m. to 8 p.m.) on Ninth Avenue at West 37th, 41st and Dyer Avenue at West 34th and 42nd Streets, and Eleventh Avenue at 43rd Street. Allocate resources to direct traffic and enforce gridlock laws at peak hours on week days on 10th Avenue at 37th and 38th Streets. Enforce idling laws for buses and trucks on West 34th, 37th, 42nd, 44th, high 50s Streets.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	304201602E	<p>Request: Allocate resources to enforce bicycle laws and driver summonses under section 19-190.</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	<p>Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	304201204E	<p>Request: Allocate more personnel to enforce laws related to quality of life and street disturbances on blocks with a large volume of nightlife venues or patrons.</p> <p>Explanation: Community noise issues.</p> <p>Responsible Agency: Police Department</p>	<p>Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.</p>
11	304201203E	<p>Request: Allocate more inspectors to curb sidewalk encroachments and quality of life violations, like sidewalk cafes, parking and cabarets disturbances.</p> <p>Explanation: Quality of life concerns.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>Further study by the agency is needed on matters related to sidewalk cafe regulation enforcement. NYPD is the primary enforcement agency for quality of life violations, parking, and disturbances. DCA will coordinate with NYPD as appropriate.</p>
12	304198904E	<p>Request: LPC - Provide Sufficient Landmarks Preservation Commission Personnel to Perform the Essential Duties of Designation and Regulation.</p> <p>Explanation: CB4 includes large swaths of historical structures and entire districts particularly in Chelsea. Provide sufficient personnel to perform the essential duties of designation and regulation. Recent temporary increases in staff must be incorporated in the baseline budget of the Commission. Further increases are required to meet the continuing threats to historic resources</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	304199305E	<p>Request: Maintain sufficient professional and clerical positions at Muhlenberg Columbus branches.</p> <p>Explanation: Continue the level of sufficient professional and clerical positions at Muhlenberg, and Columbus and Central Libraries in order that libraries can remain open six days a week and provide funding for fulltime security guards at Columbus and Muhlenberg.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
14	304198612E	<p>Request: Increase Funding for Books and Materials</p> <p>Explanation: Continue the level of funding for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices).</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
15	304198301E	<p>Request: Provide Sufficient Parks Maintenance Workers for the CB4 area.</p> <p>Explanation: Provide sufficient DPR personnel including park maintenance workers, personnel for street tree maintenance, rat abatement and opening and closing fenced parks, and for adequately trained playground associates for programming. In addition, an increased presence of PEP officers is needed to reduce the ongoing problem of crime in parks, particularly DeWitt-Clinton.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	304201603E	<p>Request: Provide funds to enable DCP to make proactive planning an integral part of its normal activities.</p> <p>Explanation: Provide funds to enable DCP to make proactive planning an integral part of its normal activities. The recently completed Study for the potential expansion of the Special West Chelsea District should be an example of DCP's standard approach to planning rather than an anomaly resulting from an agreement reached to resolve an earlier contentious rezoning.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency agrees and strives to proactively plan where resources permit. As noted in the request, the agency has put forward the expansion of the Special West Chelsea District, a collaborative effort with the Community Board. The agency also continues to proactively address issues in Hudson Yards - including the buildout of Hudson Park, working to improve bus congestion, and finding additional opportunities for mixed-income housing as well as developing a zoning mechanism to benefit Hudson River Park. The agency looks forward to continuing its collaborative relationship with CB4.</p>
17	304201001E	<p>Request: Pedestrian safety: increase sidewalk inspections and sidewalk repairs enforcement.</p> <p>Explanation: Pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>NYC DOT completed this project with an in-house initiative.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305200901C	<p>Request: Funding for increased Pre-K, Elementary and Middle School capacity impacting our district.</p> <p>Explanation: In past years, there has been a large increase of residential buildings in our district. Therefore, funding is needed for a Pre-K, elementary and/or middle school.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00019953</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>
02	305200903C	<p>Request: Increase funding to build additional Senior Centers in our District.</p> <p>Explanation: Funding is needed to build additional Senior Centers in our District.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
03	305201401C	<p>Request: Funding for renovations at 58th Street Library</p> <p>Explanation: Funds are needed for renovations that would provide for a new ADA elevator and electrical upgrades.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
04	305200906C	<p>Request: Funding for vital system upgrade</p> <p>Explanation: Funding is needed for system upgrade to provide a boiler and HVAC replacement and system control at the Andrew Heiskel Braille & Taling Book Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	305201101C	<p>Request: Resurfacing of all streets identified by the Department in priority order.</p> <p>Explanation: A complete resurfacing is needed on all streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
06	305201402C	<p>Request: Funding to make Herald Square Plaza and Greeley Square premier urban plazas.</p> <p>Explanation: Funding is needed to plan for and develop urban plazas at Herald Square and Greeley Square that would maximize pedestrian circulation and traffic flow.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
07	305201301C	<p>Request: Funding for increased high school capacity.</p> <p>Explanation: Study site selection and the development of additional schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	305201403C	<p>Request: Fully fund New York/New York III to ensure sufficient supportive housing to address our community's need.</p> <p>Explanation: New York/New York III needs to be fully funded to ensure sufficient supportive housing to address our community's need.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	305201008C	<p>Request: Full support for funding for 23rd Street Bus Service.</p> <p>Explanation: Capital funding to support as well as expand select bus service to other routes is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
10	305201404C	<p>Request: Provide operating subsidy for New York City Bike Share.</p> <p>Explanation: Need funds to ensure financial stability of program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
11	305201405C	<p>Request: Fund improvements most urgent to ensure safe and efficient flow of riders through Grand Central, 5th Avenue/53rd Street and Lexington Avenue/51st - 53rd Streets.</p> <p>Explanation: Need to fund improvements most urgent to ensure safe and efficient flow of riders through Grand Central, 5th Avenue/53rd Street and Lexington Avenue/51st - 53rd Streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	305201406C	<p>Request: Invest in ferry infrastructure on the East River.</p> <p>Explanation: To afford alternate means of accessing our district from Brooklyn and Queens.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
13	305200905C	<p>Request: Increase funding for an additional basket truck to reduce street garbage overflow in our District.</p> <p>Explanation: Funding is needed to add an additional garbage truck due to an increase in residential buildings and an overflow of garbage on the streets in our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
CS	305200205C	<p>Request: Continued Support for Police Precinct Modernization.</p> <p>Explanation: Police precincts should be in good working order to enable the work of NYPD.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
CS	305200309C	<p>Request: Upgrade Temperature and Humidity Control System for Main Stacks of the Central Library and other branches.</p> <p>Explanation: Provide funding to upgrade temperature and humidity control systems for the main stacks of the libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	305200904C	<p>Request: Increase funding for land purchases as a buffer to safeguard water supply.</p> <p>Explanation: Additional Funding is needed to purchase land as buffer to safeguard water supply.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	305200907C	<p>Request: Upgrade and/or overhaul the underground infrastructure which is a current risk for street collapses and other safety issues.</p> <p>Explanation: Funding is needed to upgrade and overhaul the underground infrastructure in our District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	305201009C	<p>Request: Continued support for the Plaza network and pedestrian improvements.</p> <p>Explanation: Continued support for the Plaza Program and its pedestrian improvements is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
CS	305201010C	<p>Request: Support for station house upgrades.</p> <p>Explanation: Station upgrades are needed.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: No Firehouses specified. FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305201001E	<p>Request: Ensure budget allocation fully funds continuous staffing, real estate and other expenses at CB5.</p> <p>Explanation: Continue funding for staffing.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	305200904E	<p>Request: Increased funding for traffic planning operations to reduce congestion.</p> <p>Explanation: To promote safety for pedestrians and vehicle users, in part, through public awareness and safety campaigns for safe bicycle use.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
03	305201402E	<p>Request: Fully fund planning development and maintenance of Pre-K programs in the district, including at PS 340.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363</p> <p>Project Id(s): A00268005</p>	<p>OMB supports the agency's position as follows: The agency's early childhood education budget supports funding for both full-day and half-day comprehensive prekindergarten services as described in school allocation memorandum #23 for FY 10 on the Department's website at www.schools.nyc.gov . Factors including available funding, local demand and adequate facilities determine a region's mix of prekindergarten services.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	305200424E	<p>Request: Funding to maintain robust 6-Day Service, including increased hours, diverse programming, strong collections and sufficient staff to support these functions.</p> <p>Explanation: In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
05	305200402E	<p>Request: Increase funding for shelter assistance programs, homeless services, including but not limited to: affordable quality housing, preventive mental health services, childcare, foster care, drop-in centers, outreach programs and Improve shelter programs.</p> <p>Explanation: There is a need for shelter assistance programs in this community. Homelessness is becoming an increasing problem in our district. We also advocate for a better housing relocation process.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
06	305200601E	<p>Request: Increase Funding for In-home care services and Meal Delivery Services.</p> <p>Explanation: Funding is needed for in-home care services and meals on wheels services in our district.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	305200909E	<p>Request: Increase Funding for outreach services for Runaway Teenagers.</p> <p>Explanation: Funding is needed for outreach services for runaway teenagers in our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	305200101E	<p>Request: Maintain funding levels for program groups, small cultural organizations and members of the cultural institutions groups.</p> <p>Explanation: Funds are needed for program groups and small cultural institutions.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2016.</p>
09	305200408E	<p>Request: Increase Funding for Code Enforcement, Litigation and Loan Programs and also provide funding for long term supportive housing for special needs population.</p> <p>Explanation: The preservation of housing is aided by these important programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	305201401E	<p>Request: Increase funding for afterschool programming and child care.</p> <p>Explanation: In collaboration with the Department of Education to increase the funding for afterschool programs and childcare.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	305200901E	<p>Request: (Traffic Control) Increase Funding for additional civilian hires to free up Police for traffic enforcement.</p> <p>Explanation: Additional civilian hires are needed to free up police for traffic enforcement control.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	305201501E	<p>Request: Increase funding for Planners.</p> <p>Explanation: To help Manhattan Community Board 5 develop a community-based plan for our district.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	305200506E	<p>Request: Maintain Funding for Sanitation Enforcement and Fund Additional Training For Inspectors, Audit Staff.</p> <p>Explanation: Sanitation enforcement should be maintained because there's been an increase of residential buildings and construction sites in our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	305200421E	<p>Request: Increase Funding for Inspectors and Technology.</p> <p>Explanation: Inspectors are needed to ensure code compliance and public safety. Also, technology needs to be upgraded.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	305200905E	<p>Request: Increase funding to hire additional inspectors for new noise code enforcement.</p> <p>Explanation: Additional Inspectors are needed to do inspections throughout our District to enforce the new noise code.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	305200702E	<p>Request: Increase Funding for Inspectors to enforce cabaret laws, street vending and sidewalk café regulations.</p> <p>Explanation: It seems like there is an increase each year of illegal sidewalk cafes, street vendors; that is why more inspectors are needed in our districts. There is a need for inspectors to enforce cabaret laws.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>NYPD is the primary enforcement agency for street vendors, and DCA will coordinate with NYPD as appropriate. For other industries, the agency recommends further study.</p>
17	305201302E	<p>Request: Increase funding for the prevention of HIV/AIDS and all STDs.</p> <p>Explanation: Funding is needed in these areas.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
18	305200802E	<p>Request: Increase Funding for Additional Agency Staffing.</p> <p>Explanation: This agency is in need of more staff personnel to have landmark designation reports to be gathered into a database accessible and searchable by street address and lot number.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	305201502E	<p>Request: Funding for a study to assess potential redesigns of 5th and 6th Avenues to improve safety and efficiency.</p> <p>Explanation: To improve safety and efficiency of travel for all street users.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
20	305201003E	<p>Request: Reinstate prior levels of funding for Police Officers and Traffic Enforcement Officers</p> <p>Explanation: Funding needs to be restored in these areas.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
21	305200902E	<p>Request: Hire Additional Firefighters place majority for emergency services and Hazmat.</p> <p>Explanation: Additional firefighters are needed in our district for emergency services and hazmat.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
22	305201201E	<p>Request: Provide full funding for DHS police.</p> <p>Explanation: Increased security measures are needed at DHS properties.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS Peace Officers are fully funded. Please contact the agency to discuss any specific site concerns.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	305201002E	<p>Request: Funding to make all scheduled events available online in advance for public notification</p> <p>Explanation: Funding is needed for online public notification of scheduled events (both private and public) for city-maintained, privately-maintained and state-maintained parks, plazas and privately owned public spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Community Boards have access to the Citywide Events Management System, which includes all Parks Special Events permits. In addition, all Parks-sponsored events are posted on the Parks website. We also encourage our partner organizations and other groups holding events in parks to post them on our website as well.</p>
24	305200906E	<p>Request: Increase Funding to Hire a Second Full Time Exterminator or continue certification of gardeners for pest control.</p> <p>Explanation: An Additional Exterminator is needed in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
25	305201503E	<p>Request: Fully fund planning for all new school constructions, including needs assessment, other planning costs and site selections.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306199101C	<p>Request: Construct Continuous Esplanade and Bikeway Along Waterfront from 14th Street to 59th Street.</p> <p>Explanation: Community Board 6 has been advocating for an esplanade along the East River for over 20 years. A Memorandum of Understanding between New York State & New York City is now in place detailing the funding sources for construction of the esplanade from East 38th St. to East 59th St. However uncertainties remain about the proposed arrangements. The construction of the esplanade will remain a top priority of CB6 and the Board will insist that the City continue its commitment to its realization.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Budget Line: ED-401</p> <p>Project Id(s): EBIKEWAY</p> <p>Supported by: City Planning Waterfront Plan Manhattan Borough President's Waterfront Plan</p>	EDC is currently investigating the possibility of a project at this site.
02	306199904C	<p>Request: Develop an Adult Day Care Center and Community Lounge/ Life Long Learning Senior Center in Community District 6.</p> <p>Explanation: The C. Board knows the importance of add'l fed & state funds, but asks DFTA to aggress'ly advocate for such funds & seek city funds, perhaps along with other agencies, to ensure adequate services to our aging population. In entire Dist, we only have Stein Ctr & the Center at St. Peter's, a satellite location of Lenox Hill Houses in CB8. CB6 also notes DFTA's objective to provide innovative senior ctrs and the life-long learning concept clearly fits in the innovative approach. If an add'l physical location is not feasible now, we ask that senior centers in our Dist. have these enhanced progs and the Agency use future support progs for seniors in other spaces through colleges & schools. City support for senior ctrs should not be funded solely through reimbursement for meals prov</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: DFTA DOITT</p>	Further investigation is required. Contact the agency.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	306201402C	<p>Request: Replace Windows at Asser Levy Recreation Center as Necessary.</p> <p>Explanation: The Asser Levy Recreation Center sustained severe damage from Super Storm Sandy. Much of the storm damage is being addressed. However, this request predates the storm and was a priority in our requests for FY 2015, FY2014 and before. Some windows are stil in urgent need of repair or replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	306200204C	<p>Request: Preserve Existing and Develop Additional Low and Moderate Income Housing in Community District 6.</p> <p>Explanation: Due to loss of Mitchell-Lama and Section 8 housing and loss of rent controlled and rent regulated housing, areas in Community District 6 are becoming increasingly income segregated. This segregation is aggravated when 421a related construction transfers the affordable housing units to areas outside of Community District 6. In order to support and retain population and economic diversity, Community Board 6 calls on the City to commit \$20 million to provide new or reclaimed low and moderate income housing within Community District 6 in the forthcoming year.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: HUD</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	306200909C	<p>Request: Install Accessible Crossing Signals in 10 Heavily Traveled Intersections in Community District 6.</p> <p>Explanation: In December 2009, CB 6 passed a resolution requesting more audible crossing signals (now more appropriately referred to as accessible signals) in the District. The medical corridor along First Avenue is of primary importance including the intersections at 18th, 20th, 23rd, 28th, 30th, 31st., 33rd and 34th Streets. We also identified Avenue C and 23rd Street, Second Avenue and 23rd Street and Third Avenue and 23rd , 24th and 25th Streets. These intersections are part of the access to Mount Sinai-Beth Israel Medical Center, NYU hospital for Joint Diseases, VA Medical Center, Bellevue Medical Center and NYU Langone Medical Center as well as numerous medical offices. The Stein Senior Center is located on 23rd St. btw 2nd and 3rd Aves and would benefit from these signals in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: DOT</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
06	306200803C	<p>Request: Install an Irrigation System at Stuyvesant Cove Park.</p> <p>Explanation: Solar One conducts numerous educational programs in the Park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout the Park. It is anticipated that this project will cost less than \$100,000.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Project Id(s): EBIKEWAY</p> <p>Supported by: DEPT OF ENVIRONMENTAL PROTECTION</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	306201203C	<p>Request: Replace or Install New Fiber Optic Cabling and Electrical Wiring in All Schools in the District.</p> <p>Explanation: Our schools need to be equipped with up-to-date computers with internet access including Wi-Fi access. Cabling for the computers is currently inadequate or nonexistant. Classroom connectivity for PS 40 and M475 has been added to the DOE Capital Fiscal Plan and we ask that these efforts be comprhensive and extended to other schools in our community district.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363</p> <p>Project Id(s): PROJCONNE</p> <p>Supported by: DOE School Construction Authority</p>	The agency will accommodate part of this request within existing resources.
08	306201601C	<p>Request: Upgrade Electrical Wiring in all Schools in the District.</p> <p>Explanation: Our schools need electrical wiring upgrades to meet current requirements, such as computer use, as well as to expand multipurpose use of the school buildings such as providing air conditioning that would provide for more effective year-round utilization of school facilities.</p> <p>Responsible Agency: Department of Education</p>	This project was not recommended by the agency at the time of the Departmental Estimates

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	306200102C	<p>Request: Develop Additional Housing for the Homeless Mentally ill Population in Community District 6 as Per New York/New York III and Any Successor Program.</p> <p>Explanation: Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve our quality of life. More NY/NYII (NY/NYIII) apartment units developed by HPD contracts with SOMH are needed citywide. Our community seeks its fair share of these units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Dept. of Health & Mental Hygiene HPD</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	306200305C	<p>Request: Develop Additional Permanent Housing for Homeless Families in Community District 6.</p> <p>Explanation: There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent more of the vacant units that become available annually from the City's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD (i.e. The New Market Place) and inclusionary zoning on rezoned manufacturing and Brownfield sites. This community seeks its fair share of these units in order to meet our needs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: HUD Dept of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	306201602C	<p>Request: Upgrade Playground Equipment in McArthur Park</p> <p>Explanation: The park is seeing significantly increased use and requires up to date equipment</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	306200905C	<p>Request: Replace or Repair Stairs that Lead Up to the Pedestrian Overpass at Peter Detmold Park.</p> <p>Explanation: Community Board 6 requests repair of the stairs for the pedestrian overpass at Peter Detmold Park. The Board has the understanding that these stairs have deteriorated to the point of being dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR DOT</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	306200906C	<p>Request: Rehabilitate the Cement and Asphalt Medians Along the FDR Drive Service Road (Ave C) Between 34th and 42nd Streets.</p> <p>Explanation: Community Board 6 requests rehabilitation of medians along the FDR service road in Community District 6. Some rehabilitation has been completed along some portions of the Service Road but the area between 34th and 42d streets has not been addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: DOT</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	306200603C	<p>Request: Reconstruct Ralph J. Bunche Park With Special Attention to the Isaiah Wall.</p> <p>Explanation: Reconstruct the park including replacement of pavement, benches and fencing as well as refurbish the landscape. Restore the Isaiah Wall, clean artwork and stone markers. Install water service for plant material.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	306201206C	<p>Request: Purchase a Toolcat Vehicle to be Used In CD6 Parks.</p> <p>Explanation: The Parks Department uses this type of vehicle to clean debris in our parks. Proper maintenance of our parks is essential. We are pleased to support the Parks Department's identification of the need for this equipment. Should the Parks Department identify alternate equipment that would achieve the same objective, we would support funding for that equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
16	306201207C	<p>Request: Allocate an Additional Basket Truck for Sanitation Pickups for Community District 6.</p> <p>Explanation: CB6 supports increased activity in the district to address the problem of overflowing trash baskets and the prompt removal of trash generated by high rise apartment buildings and other residential buildings. An additional basket truck would help respond to this concern.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	306200802C	<p>Request: Build a Pedestrian Overpass Between Murphy Park and Stuyvesant Cove Park.</p> <p>Explanation: Due to the heavy and fast traffic coming off the FDR, the access to Stuyvesant Cove Park is dangerous to pedestrians. The Community Board requests an overpass access between Murphy Park and Stuyvesant Cove Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
18	306201603C	<p>Request: Repair Fountain in Dag Hammarskjold Park</p> <p>Explanation: Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The pumps in two of the six fountains are burned out and require replacement. The Friends of Dag Hammarskjold Plaza raised the problem with the Parks Department and some of the fountains were brought to a repair level that would allow water turn-on. These were rudimentary repairs awaiting an appropriate budget to conduct thorough repairs and replacements. The Friends of Dag Hammarskjold Plaza takes a custodial interest in the Plaza and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	306200806C	<p>Request: Restore Fountains in East River Esplanade Park (Glick Park).</p> <p>Explanation: Restoration of function to the fountains by replacing the pumps for water recirculation and the electrical systems would add considerably to the attractiveness and use of the Park. Although some of the restoration may occur during reconstruction of the 38th Street Pier, that project will not be completed for several years. CB6 has been urging that the agency address this renovation and continues to advocate for the restoration of Glick Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	306200908C	<p>Request: Rehabilitate the Stuyvesant Square Park Comfort Station to Provide Full ADA Compliance and Address ADA Compliance for All Comfort Stations Within the District.</p> <p>Explanation: Community Board 6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act, even in instances where the City is not legally required to update certain facilities at this time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	306201604C	<p>Request: Restore Lighting in East River Esplanade Park (Glick Park).</p> <p>Explanation: The lighting in the park was damaged in Superstorm Sandy and has not been repaired. The lighting is essential to full enjoyment of the park and as a safety measure.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	306201605C	<p>Request: Expand Children's Comprehensive Psychiatric Emergency Program (CPEP) Waiting Room and Family Meeting and Interview Area at Bellevue Hospital</p> <p>Explanation: The Children's Comprehensive Psychiatric Emergency Program (CPEP) at Bellevue Hospital is the only psychiatric emergency care environment in New York State, and one of three in the world, dedicated solely to the care of children and adolescents. The Children's CPEP census doubled from 2011 to 2012 and almost doubled again in 2013. With significant growth in volume, it is essential that Bellevue expand the physical space dedicated to these services. Space has been identified to enlarge the waiting area, to add four consultation rooms for emergency evaluations and Interim Crisis Clinic visits, and to add a multi-desk office to accommodate a growing clinical staff. All that is lacking is the funding to make this expansion possible.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
23	306201501C	<p>Request: Undertake a Partial Interior Renovation of the Epiphany Branch Library.</p> <p>Explanation: It is time for a renovation of interior spaces, including meeting ADA compliance and replacement of windows. Of first priority is window replacement.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
24	306201502C	<p>Request: Undertake a Full Interior Renovation of the Kips Bay Library.</p> <p>Explanation: The Kips Bay Library is in need of a complete renovation, including replacement of HVAC, boiler and radiators. Renovation of interior spaces (including ADA compliance), replacement of elevator as well as addressing water infiltration in the basement and façade restoration are also required. Of first priority are the following: HVAC (33 tons), radiators, boiler and elevator replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	306201503C	<p>Request: Provide Back-Up Generators at Selected Firehouses in Community District Six.</p> <p>Explanation: Superstorm Sandy reminded us all that our first responders and the communities they serve need access to all the necessary tools to deal with emergency situations. FDNY has identified firehouses that need back-up generators and has begun installing them. The houses in our district have not been addressed and are not on the FY2015 priorities. The facilities in our district include: Engine 021; Engine 016/007; Engine 023.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
26	306201102C	<p>Request: Fund a Solution for the "Choke Point" in the Riverfront Esplanade Between 13th Street and 15th Street as Outlined in the Blueway Plan.</p> <p>Explanation: From 13th to 15th Street, the esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow. A simple widening of the path has been determined to be unfeasible, yet some solution must be found.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: DOT EDC</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
27	306201606C	<p>Request: Make Enhancements to St. Vartan Park</p> <p>Explanation: Under the Memorandum of Understanding (MOU) related to the replacement of Robert Moses Playground, the parties agreed that St. Vartan Park would be upgraded.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	306201607C	<p>Request: Replace Outdated Radiology Ultrasound Machines at Bellevue Hospital</p> <p>Explanation: This equipment will replace existing but outdated machines to help with the diagnosis and treatment of various conditions. The new machines will provide higher image quality and faster processing speed to improve the diagnostic quality of exams and eliminate the need to rescan patients, thus improving department efficiency. CB6 supports this request from Bellevue Hospital.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>
29	306201608C	<p>Request: Purchase Video Electroencephalogram (EEG) System for Bellevue Hospital</p> <p>Explanation: Carefusion Video EEG is used in Nuerology for testing the electrical activity of the brain. It is one of the main diagnostic tests for epilepsy and can play a role in diagnosing and treating various other brain disorders, such as brain tumors, sleep disorderss and strokes. CB6 supports this request from Bellevue Hospital.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>
30	306201610C	<p>Request: Provide a Robot for the Outpatient Department Pharmacy at Bellevue Hospital.</p> <p>Explanation: The OPD Pharmacy is making efforts to address the high volume of prescriptions filled, which is about 1,000/day, double the amount filled by local pharmacies. The robot will allow prescriptions to be filled in a timely manner which will decrease patient wait time and improve the overall performance of the OPD pharmacy. Community Board 6 supports this request.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for the requested capital need is being considered from agency's own capital funding sources.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306198801C	<p>Request: Restore Stuyvesant Square Park Fence and Restore Bluestone Sidewalk.</p> <p>Explanation: The Stuyvesant Sq. Park East fence has been top priority of the Board for many years. We now have substantial work being done and the promise that the work will be completed. Many individuals including our elected officials, Community Board members and concerned citizens have worked together to get the project completed to this point. We will continue to review progress to ensure that the project is completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	306200302C	<p>Request: Build a Full Length 2nd Avenue Subway.</p> <p>Explanation: The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains. Phases 3 and 4 of the 2nd Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: MTA</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	306200544C	<p>Request: Complete the Third Water Tunnel.</p> <p>Explanation: This remains a board priority.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: DEP</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306200604C	<p>Request: Reconstruct Trygve Lie Plaza Including Installing Water Service for Plants.</p> <p>Explanation: Reconstruct pavement and refurbish the landscape. Install water service for plant material.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-306TRYG</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	306200903C	<p>Request: Convert the Roof Into an Outdoor Passive Recreation Space at the 54th Street Recreation Center.</p> <p>Explanation: Community Board 6 supports the Department of Parks proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. Work has begun on this project but was not completed at the time these requests were prepared.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	306201106C	<p>Request: Improve the 25th St Bridge Over The FDR Drive for Handicap Accessibility and Because of Safety Concerns.</p> <p>Explanation: Waterside has an existing pedestrian bridge at 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201202C	<p>Request: Repair Bathrooms in PS 116 and PS 40.</p> <p>Explanation: The bathrooms at these two schools are in need of complete rehabilitation including floors, walls, and fixtures. The health and safety of school children is at stake. We understand that some repairs have begun at PS 116 but there are remaining issues at PS 40.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: ED001</p> <p>Project Id(s): A00248673</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
CS	306201204C	<p>Request: Install a New Boiler for Asser Levy Recreation Center.</p> <p>Explanation: The existing boiler is beyond its useful life and should be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
CS	306201401C	<p>Request: Raise Roadbed of De-Mapped Street at Asser Levy Place.</p> <p>Explanation: Asser Levy Place has been de-mapped and as of fall 2104, some of the work has been done toward converting the space to an active public playground. \$1.5 million is appropriated for first phase of work. DPR has future plans to raise the roadbed completely and money for that phase needs to be also appropriated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201404C	<p>Request: Repair & Renovate Auditorium in P.S. 116.</p> <p>Explanation: We have been informed that funds directed to the project by former Council Member Christine Quinn should allow for renovation of the auditorium in P.S. 116. Other schools continue to need renovations and these remain as the Board's priority number 16.</p> <p>Responsible Agency: Department of Education</p>	This project was not recommended by the agency at the time of the Departmental Estimates

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306200801E	<p>Request: Increase Patrol Staffing Levels for 13th and 17th Precincts.</p> <p>Explanation: The 13th & 17th Precincts must be adequately staffed to perform basic public policing, protecting residents from physical harm and economic loss. Some enforcement issues, particularly those related to safety of the aging population in the District, pedestrian safety and quality of life issues cannot be aggressively pursued at current staff levels. We would like to see an increase in Police presence & enforcement against illegal and/or dangerous bike riding; expanded enforcement of traffic & noise violations; expanded number of bicycle equipped Officers; greater vigilance on issues arising from increased homeless population; action against public nuisance & destruction of property related to pub crawls and similar circumstances.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	306198701E	<p>Request: Hire Additional Parks Maintenance and Operations Personnel and a District Gardener Dedicated Solely to Community District 6.</p> <p>Explanation: Current levels of maintenance and operations staff are not adequate to maintain the parks in Community District 6. There should always be a dedicated District Gardener focusing solely on the needs of the District. It should be noted that non-governmental funding is not available for any parks in the District; they rely solely on City funding.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	306201207E	<p>Request: Fund Full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and Protect Six Day Service in FY 2016.</p> <p>Explanation: Community Board 6 asks that all previous library service cuts be restored and baselined in the 2016 budget. The City must maintain a minimum of six day service and increase the number of hours the libraries are open each day. In these challenging economic times, it is particularly important that the libraries' resources, including computer resources, are available to all members of our community when needed. The libraries must have strong collections, diverse programming and sufficient appropriately trained staff to support their functions.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	306201203E	<p>Request: Upgrade Security Measures at Schools Including Lighting, Panic Bars, and Other Measures.</p> <p>Explanation: The security of our school children is of paramount concern. We understand that the schools need these security upgrades and are of particular interest at PS 116 and a first priority for The American Sign Language School (M347).</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
05	306201201E	<p>Request: Increase Operating Funds for Each Community Board to \$300,000.</p> <p>Explanation: The 2015 Adopted budget maintained the previous years' allocation for Community Boards but that action did not restore cuts from previous years nor did it take into account the fact that Community Boards have not had a budget increase in over 20 years. Inflation alone has eroded the purchasing power of the budgets and despite efforts to reduce expenditures wherever possible, the Boards face ever-increasing costs. The Board Office is already understaffed and current funding will not address the anticipated increase in complexity and diversity of skill sets needed in the Board Office</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	306201002E	<p>Request: Increase Funding for Parks Enforcement Patrol.</p> <p>Explanation: Increased presence of patrols in parks reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by children and adult park users. Community Board 6 would like more frequent patrols in our District. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks; more fixed patrols are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
07	306199804E	<p>Request: Increase/Protect Funding for a Diverse Range of Youth Services and After-School Youth Programs</p> <p>Explanation: The Board requests the development of youth services targeted at children in Community District 6. The overcrowded conditions in our schools requires that we provide every opportunity possible to focus on the needs of our school-age children. We recognize that federal and state funding are critical components for financing such projects but we ask that the City take greater responsibility for providing youth services and increase efforts to procure the necessary funding from state, federal and private sources.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Dept of Education</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	306201208E	<p>Request: Expand the Number of Traffic and Parking Enforcement Agents.</p> <p>Explanation: We have elsewhere requested an increase in staffing at the 13th and 17th Precincts. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the Police Department. Residents are pedestrians and view traffic as a nuisance. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat to all residents but particularly our aging population. In addition, drivers who cause a nuisance through noise from horns or unmuffled exhausts, should be penalized. As a recent development, the new bike and bus lanes are not being respected. Additional enforcement is necessary to prevent illegal parking in the bus and bike lanes.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	306200102E	<p>Request: Allocate Additional Funding for Home Assistance Programs for the Elderly in CD6</p> <p>Explanation: 15.6% of the population of Community District 6 is over age 65 and the mean age in the district is the oldest in the city. The Community Board requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. We appreciate the Agency's stated commitment to advocating for federal and state funds and to work with other city agencies.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	306201601E	<p>Request: Increase Funding for Rat Abatement Activity in Community District Six.</p> <p>Explanation: Reports of rats increased significantly in 2014 and despite a multi-agency effort, rat control is still a problem. Increased construction planned in the district in the next few years will only exacerbate the problem. We also take note of the need to coordinate rat abatement activities through adequate park maintenance (see request 02), enforcement of littering and quality of life issues (request 22), and increased sanitation pickup (request 18).</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
11	306201205E	<p>Request: Add Another Paving Crew (10 People) for Work in CD6.</p> <p>Explanation: We have been informed that additional staffing is necessary to meet the needs of maintenance and repair of streets in our District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
12	306201202E	<p>Request: Provide Additional Computers and Instructional Technology in Schools Throughout the District and Provide Teachers With the Training to Use that Technology Effectively.</p> <p>Explanation: Our schools have not kept up with the technology that could improve classroom instruction. Additional computers and modern technology such as smart boards will assist teachers and students in the learning process. Training on how to use the technology is of course essential.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	306201602E	<p>Request: Install At Least One Video Camera in Bellevue South Park.</p> <p>Explanation: A video camera would increase security for people using the park and help identify and deter criminal activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
14	306200519E	<p>Request: Increase Staff for the Landmarks Preservation Commission to Aid and Expand Enforcement and Operations in Community District 6.</p> <p>Explanation: There are currently 6 designated Historic Districts within the Community District that need to be monitored and additional areas should be considered for designation.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Municipal Art Society</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	306201603E	<p>Request: Conduct a District-Wide Traffic Study.</p> <p>Explanation: The intersection at 23rd St & 2nd Ave has had a substantial history of pedestrian-automobile incidents, while at 23rd St & 3rd Ave as well as 34th St. & 2nd Ave near the Midtown Tunnel traffic clogs streets. 57th St & 2nd Ave has one of the highest number of accidents in Manhattan. The area near the ferry terminal at 34th St also has one of the highest accident rates in the district. Pedestrian-bicycle incidents must also be addressed. Bus circulation patterns must be evaluated. Only a thorough & comprehensive study will address our issues and is consistent with the Vision Zero initiative. Should funding not be available for a district-wide study, we urge the city to apply additional resources to the individual concerns, mindful of the impact on the district as a whole.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	306200532E	<p>Request: Add Air and Noise Pollution Control Inspectors for Community District 6.</p> <p>Explanation: 311 records and other City reports indicate that noise is the #1 complaint in the District. In addition to late night noise from bars and other establishments, we are experiencing an increase in noise related traffic congestion due in part to the reduction in traffic lanes when bike lanes and bus lanes were implemented. The result has been slower traffic, more noise, and more pollution. We ask for additional air and noise pollution control inspectors to ensure that the agency can be proactive in addressing violations 24 hours a day. Relying solely on a complaint-based system means that investigations may not provide for a timely response to address on-going violations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	306200104E	<p>Request: Allocate Additional Funding for Respite-Care for Caregivers of Seniors in Community District 6.</p> <p>Explanation: The provision of Respite Care encourages people to continue to care for aging spouses and parents in their homes rather than resorting to disruptive, impersonal, and expensive alternatives. This is a request for city funded services, not for an expansion of Medicaid services. We appreciate the Agency's assertion that they will continue to advocate for federal and state funds and to work with other city agencies.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	306200703E	<p>Request: Fund a Shopping and Companion Service for the Frail and Homebound.</p> <p>Explanation: Sometimes the simplest of services can add significantly to the seniors' quality of life. We recognize that city services to the elderly have been impacted by reduction in federal and state funding. A service to assist individuals in taking care of basic activities of daily life in the community is a necessary and, we believe low-cost response to the needs of our elderly neighbors. If city funds are not available to provide these services directly, we ask that the City expend funds to partner with community organizations to provide the services and at least partially reimburse costs incurred by volunteer programs currently operated through the senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	306201604E	<p>Request: Increase Recycling Pickups to Two Times a Week.</p> <p>Explanation: Increased recycling requirements have become challenging for medium and small multi-unit residential buildings. Such buildings have limited space to store reclaims. It would be more effective and encourage greater compliance with recycling regulations if the City increased pickups to twice weekly.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	306198804E	<p>Request: Provide Additional Highway Inspection and Quality Assurance (HIQA) Inspectors to be Deployed in Community District 6.</p> <p>Explanation: HIQA is charged with enforcing the laws and rules that govern the way work is performed on the City's sidewalks, roadways and highways. Inspectors also review work sites for compliance with permit stipulations. Community Board 6 asks that the Department of Transportation provide a sufficient number of full-time HIQA inspectors to provide all these services and in particular to verify that all street openings in the District are properly overseen and that final resurfacing meet regulatory requirements to restore the street to good condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Dept. of Environmental Protection Dept. of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
21	306200902E	<p>Request: Increase Funding for Housing Preservation Inspectors.</p> <p>Explanation: The Board asks for additional inspections to ensure that properties are up to Code and are being maintained to provide a safe, secure and healthy environment for all residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	306201001E	<p>Request: Expand TLC Enforcement by Adding Additional Inspectors for CD 6.</p> <p>Explanation: Community Board 6 requests that the TLC increase its number of inspections of illegal idling, pickup, parking and other practices within the District. The District includes the UN area and several corporate headquarters. Regulated for hire vehicles (Black cars) appear to be disregarding traffic and parking regulations and drivers appear to be contributing to litter problems and public health concerns.</p> <p>Responsible Agency: Taxi and Limousine Commission</p> <p>Supported by: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	306201501E	<p>Request: Restore Funding for Intergenerational Programs at Senior Centers.</p> <p>Explanation: Funding for intergenerational programs was eliminated from the City budget a few years ago through PEG cuts. These programs are beneficial to both youth & senior populations and should be supported. Some programming is available on a volunteer basis and in other districts through ad hoc coordination with schools but the City should actively encourage intergenerational activities and fund at a minimum administrative costs and the assistance of paid experts.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	306201605E	<p>Request: Install Video Camera(s) in the Garden Area of Dag Hammarskjold Park.</p> <p>Explanation: District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
25	306201401E	<p>Request: Install Additional Benches in St. Vartan Park.</p> <p>Explanation: Benches are needed for adults who accompany children playing in the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 06**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	306201103E	<p>Request: Extend Funding of the FDNY CPR Initiative.</p> <p>Explanation: Community Board 6 endorses this borough-wide initiative. We understand that funding constraints have, in the past, limited the full implementation of this important community program. While some non-governmental funds are available, the City should be responsible for any short-fall in funding.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307201401C	<p>Request: 2016-1. Amend the DOE Capital Plan to Include Renovation of the West End Secondary School (f/k/a Beacon High School) Building. --- \$50M</p> <p>Explanation: The West End Secondary School for Urban Studies will open in September 2015. Among the priorities for the renovation of the building are an expanded cafeteria; a reconfigured gym and exercise space; an auditorium/assembly space (potentially combined with the expanded cafeteria); upgraded facilities for science, music, visual and performing arts; enhanced ADA compliance, especially rest rooms and street access and usable outdoor space either on the roof or space adjacent to the building. The current 2015-19 Capital Plan should be amended to include investment to meet these retro-fit needs.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2363</p> <p>Project Id(s): A00268309</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
02	307201601C	<p>Request: 2016- 2. Rebuild Cherry Walk, Riverside Park, 100th to 129th Streets, at the Hudson River. --- \$5M</p> <p>Explanation: Reconstruction of the existing bicycle and pedestrian path, including repaving the existing asphalt path, installing new park security lighting, and reconstructing sections of the existing rip-rap edge and the landscape between the HH and Hudson River. As sections of the Hudson River Greenway have opened, the number of cyclists using the Cherry Walk has exploded. It is also heavily used by walkers and runners. It was built without lighting and has suffered substantial deterioration because of storms and heavy use. Federal funding, up to \$2.5M is possible with the necessity to fund the rest of the cost with NYC funds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	307201402C	<p>Request: 2016 - 3. Install Pedestrian Count-Down Timers at 10 Intersections on Central Park West, Riverside Drive and Other Dangerous Locations. --- \$50K</p> <p>Explanation: The safety of our pedestrians is paramount. Countdown timers allow pedestrians to more carefully gauge the amount of time left to cross an intersection, and whether they should even attempt the crossing, depending on where in the cycle they arrive. Count-down timers also enable drivers to estimate better how much time remains before they will be required to stop. Many drivers, previously feeling the need to speed up when seeing the flashing red hand, will not need to speed up when given measured time and will easily cross the intersection at normal speeds with a count of 5 or above. Drivers observing the count will not be surprised by a quick signal change to yellow and red due to the advance notice provided by the countdown winding down. Countdown timers save lives.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
04	307201201C	<p>Request: 2016--4. Fund Equipment for Districts #7 --- \$150K</p> <p>Explanation: Purchase a crew cab pickup truck (\$40K) and a mini-packer for garbage collection (\$110K). These vehicles are necessary for the District's operations. They will permit far more efficient deployment of the limited number of staff personnel, reduce or eliminate waiting times for existing shared vehicles to become available and/or to be repaired, and reduce unnecessary use of fuel.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
05	307201602C	<p>Request: 2016- 5. Rebuild Bloomingdale Playground (Amsterdam Avenue, 104th-105th Streets.) --- \$900K</p> <p>Explanation: Renovate the playground, which serves P.S. 145, West Prep Academy and the adjacent community with new play equipment, safety surface, lighting, fencing and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	307201502C	<p>Request: 2016- 6. Reconstruct Basketball Courts and Soccer Field in Riverside Park -- - \$500K</p> <p>Explanation: Reconstruct the basketball courts at 102nd Street and the steps leading to them and the 101st Street soccer field. This project would also provide two volleyball courts</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	307200102C	<p>Request: 2016-- 7. Renovate the Bloomingdale Branch Library --- \$9.6M</p> <p>Explanation: The Bloomingdale Branch is among the most heavily used in Manhattan, with dramatic increases in every relevant category including circulation, attendance, and the demographics of users. New residential construction and the lingering effects of the economic downturn compound the increased usage. Bloomingdale, like many branches needs extensive modernization to meet this demand. On-going structural renovation must be paired with a re-imagining of the interior. Needed additional work includes new lighting throughout the facility; renovation of the basement to serve client needs instead of dead storage; a separate and appropriately-equipped teen center; enhanced computer facilities and furniture replacement.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
08	307201301C	<p>Request: 2016- 8.. Replace Curb-Cuts.</p> <p>Explanation: DOT does not have funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	307201410C	<p>Request: 2016-- 9. Fund Speed Cameras Throughout Manhattan Community District 7.</p> <p>Explanation: Speeding near schools continues to be a problem throughout the district, with some areas, such as West 95th/West 96th Street-with nearby entrances/exits to the Henry Hudson Parkway, a particular concern. Strategically placed speed cameras would make the areas close to schools much safer for children and all pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
10	307201411C	<p>Request: 2016-- 10. Fund Street-Scape Improvements.</p> <p>Explanation: Many streets in the district need new treatments - whether it be bulb-outs, sidewalk extensions, traffic-calming, bicycle parking, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
11	307200610C	<p>Request: 2016-- 11. Restore the Rotunda, West 79th Street in Riverside Park --- \$100M</p> <p>Explanation: Federal, State and City funds are needed for the restoration of the 7 bridges, masonry and steps and basic infrastructure. The Rotunda is seriously deteriorated and needs to be restored. This joint DOT/Parks project would involve reconstructing the roadbeds and underlying vaulted ceiling of the café area; restoring the plaza and long-dormant central fountain; adding improved kitchen facilities for the restaurant; renovating the bathrooms; renovating the park office and maintenance spaces on the garage level. ADA access would be provided from the street level to the park and café levels. Drainage and electrical infrastructure would be replaced throughout. The inner and outer parapet walls around the traffic circle would be strengthened to meet modern codes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	307201603C	<p>Request: 2016- 12. Install Pedestrian-Initiated Traffic Crossings in Central Park.</p> <p>Explanation: We need electric and other infrastructure and programming capacity, to coordinate traffic signals in Central Parks electronically, including providing the ability for pedestrian walk signals to be activated by "push buttons" when pedestrians want to cross the Drives. An up-to-date functionality of the traffic signal system in Central Park is needed, so that the thousands of recreational users --- pedestrians (including runners), cyclists, skaters, etc. --- can be made as safe as possible from collisions on the Drives.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
13	307200804C	<p>Request: 2016--13. Stabilize the Soldiers and Sailors Monument, West 89th Street on Riverside Drive.--- \$1.5M</p> <p>Explanation: Phase I stabilization including windows, roof and interior marble as well as a conditions survey, are needed for this magnificent but badly deteriorated monument.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	307201407C	<p>Request: 2016-- 14. Renovate the Performing Arts Library (Lincoln Center-- \$5.5M) The Library serves local & City-wide needs. It's ideally located in the Lincoln C. campus, an easy walk from Carnegie H., LaGuardia HS & the Special Music School among other public schools & Fordham, the Manh Schl of Music & Mannes & other colleges/institutions.</p> <p>Explanation: The Performing Arts Library boasts a vigorous circulation is heavily used and enhances the cultural identity and resources of our Upper West Side community. The building is in need of extensive need of system-wide structural renovation, including foundation waterproofing; sidewalk replacement and drainage management; safety and security upgrades such as improved exterior lighting, replacement of exterior doors and security cameras; as well as replacement of the HVAC systems including steam pressure stations, air compressors and steam heaters. The A/C component (a \$350K upgrade) is critical both to meet the needs of library users as well as to promote the preservation of fragile manuscripts, scores and original ephemera.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
15	307201610C	<p>Request: 2016-- 15. Fund Red Light Cameras Throughout Manhattan CD7.</p> <p>Explanation: Failure to yield & running red/amber lights with the resultant vehicular/pedestrian accidents resulting in serious injury and/or loss of life - continues to be a serious concern throughout the district. The placement of red light cameras - particularly in areas known to be at a high risk for vehicular/pedestrian conflicts - would send a strong message to operators of vehicles that speeding and improper/illegal movements will not be tolerated, and violators will be prosecuted to the fullest extent of the law.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Project has been completed; please remove from the Budget Community Board Register.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	307201102C	<p>Request: 2016--16. Restore the Landscape at the Hippo Playground Area of Riverside Park (91st-95th Streets). ---\$750K</p> <p>Explanation: Reconstruct pathways, ramps and adjacent landscape around Hippo Playground, including the spectacular Crabapple Grove area and the 91st Street entrance to the park, all of which are severely deteriorated. ---</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	307201403C	<p>Request: 2016--17. Fund an Upper West Side Pilot Project for Variable Traffic Signal Timing.</p> <p>Explanation: Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety and must be pursued.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
18	307200511C	<p>Request: 2016-- 18. Increase Funding for Street and Curb Lane Resurfacing. ---\$200,000/Lane Mile.</p> <p>Explanation: There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable and construction, has left CD7's streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	307201503C	<p>Request: 2016-19. Construct the Green Outlook, Riverside Park. --- \$2.8M</p> <p>Explanation: Build the "Green Outlook" facility on the no longer needed south parking lot near the 96th Street tennis courts, including a landscaped overlook, a solar-powered comfort station using state-of-the-art compost technology and a sustainable parks maintenance building. This project would serve thousands of Greenway users, tennis players and other park users. This project would green a currently paved space and dedicate it to park users. Total cost: \$5.5M (The Riverside Clay Tennis Assn. plans to raise \$2 million, including \$500,000 for a maintenance endowment.) Former Council Member Brewer allocated \$1.2M.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	307201409C	<p>Request: 2016--20. Rebuild the Sol Bloom Playground (West 91st-92nd Streets, CPW-Columbus Avenue.) --- \$1.5M</p> <p>Explanation: Renovate the schoolyard, which serves PS 84 and the adjacent community, into a multi-purpose play area with a track, mini soccer field and basketball courts that can be fully utilized by the students during the school day and neighborhood youth after school and on non-school days.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	307201302C	<p>Request: 2016-- 21. Renovate Anibal Aviles Playground, West 108th Street and Amsterdam Avenue.--- \$1.5M</p> <p>Explanation: Renovate the playground, including new play equipment, safety surface, drinking fountain, lighting, fencing and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	307200909C	<p>Request: 2016-- 22. Reconstruct the Dinosaur Playground, West 97th Street, Riverside Park. --- \$3.5M</p> <p>Explanation: Reconstruct the playground, including new play equipment and swings, safety surface, update of bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	307201604C	<p>Request: 2016- 23. Upgrade the Gertrude Ederle Recreation Center, West 60th Street... Funding TBD</p> <p>Explanation: Replace roof and skylight in the old portion of the building.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	307200503C	<p>Request: 2016-- 24. Reconstruct Riverside Drive, West 104th-110th Streets. --- \$2.95M</p> <p>Explanation: An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage; replace catch basins that do not meet current standards, increase the curb reveals and repair unsafe medians affected by subsidence.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWMP2018</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	307201605C	<p>Request: 2016- 25. Rebuild the Bennerson Playground, West 64th Street, Amsterdam Houses --- \$1.5M</p> <p>Explanation: Provide additional funds so the whole playground can be renovated at the same time, including new play equipment, spray shower, an additional drinking fountain, picnic tables, benches, perimeter fencing, plantings and lighting. Former CM Brewer and CM Rosenthal allocated \$1.55M for the renovation of basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	307201501C	<p>Request: 2016-26. Provide Accessibility to the Visually Handicapped</p> <p>Explanation: Those of our community with handicaps, are frequently unable to share in a quality of life open to others and a free access to the world outside their homes. Moving along the streets, the visually handicapped have no way of knowing if it is safe to cross the street We are recommending that audible signals be developed by DOT to indicate red lights.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
27	307201606C	<p>Request: 2016- 27. Upgrade the Frederick Douglass Playground, West 102nd Street and Amsterdam Avenue... Funding TBD.</p> <p>Explanation: Replace the synthetic turf field, which has outlived its life span, and repave the handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	307201607C	<p>Request: 2016- 28. Upgrade the Happy Warrior Playground, West 99th Street and Amsterdam Avenue, PS163... Funding TBD.</p> <p>Explanation: Repave the multi-purpose play area; rebuild and expand the parkhouse as a district headquarters for M&O; and add a storage facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	307201608C	<p>Request: 2016- 29. Upgrade the Matthew Sapolin Playground, West 70th Street, PS199... Funding TBD.</p> <p>Explanation: Upgrade the playground, including resurfacing the pavement around spray shower, replacing the safety surface, and replacing the backboards.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	307201609C	<p>Request: 2016- 30. Fund a Speed/Red Light Camera Pilot to Enforce TLC (Only) Violations.</p> <p>Explanation: Pending a check of the legality of such a program, this would catch TLC-licensed vehicles who are speeding or running red lights, or other illegal movements.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	307200704C	<p>Request: 2015-- 31. Restore the Perimeter Sidewalk Along Central Park West Between 59th Street and 110th Street --- \$250K/block</p> <p>Explanation: The Park's perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	307200807C	<p>Request: 2016-- CS. Reconstruct the Naumburg Bandshell.</p> <p>Explanation: In 1998, CB7 passed a resolution in support of restoring the Naumburg Bandshell. However, the structure has substantially deteriorated since that time, and restoration costs have escalated. Both exterior and interior restoration and reconstruction are necessary. The exterior restoration, consisting of façade restoration and stage replacement, is currently budgeted at \$2,160,000, not including design fees. The interior renovation, consisting of architectural renovation, electrical upgrades and water and sanitary upgrades, is currently budgeted at \$525,000. Design fees for the exterior and interior are estimated at \$400,000, or approximately 15% of the total construction cost. CB7 supports funding for both the exterior and the interior work.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307200802E	<p>Request: 2016-- 1. Increase Community Board Budgets.</p> <p>Explanation: Community boards have not received a budget increase for non-personnel costs in more than eleven years. Meanwhile, costs and demands for services have increased dramatically. Salaries, which are based on DC37 contracts, had not increased since 2007. In 2014, DC37 agreed to a contract that modestly increases salaries of its members. Following the usual pattern, salaries of other unions and management will increase by the same amounts as DC37's. Board budgets, which are currently baselined at \$206,895, must be increased to reflect increasing OTPS costs and salary increases for both union members and management staff.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	307201601E	<p>Request: 2016-- 2. Allocate Funding for a Dedicated Collection Truck to Serve the Street Recycling Cans.</p> <p>Explanation: Green and blue recycling cans have been added to street corners in MCD7. DSNY services them once a week. The recycling is overflowing and the cans are left open by people collecting cans. MCD7 is the pilot for this program, which is not working well given the lack of service.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	307201501E	<p>Request: 2016- 3. Hire Traffic Enforcement Officers.</p> <p>Explanation: Add 15 new uniformed patrol officers to increase enforcement of traffic rules in CD7. --- \$600K</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	307201201E	<p>Request: 2016-- 4. Fund Anti-Hunger Programs. ---- \$20K</p> <p>Explanation: The poverty level in New York City is at 20%. At a time when Food Stamps have been lowered for everyone, families and individuals are having to decide between paying for food or rent. They are dependent on community programs for meals and for pantries to provide groceries to take home. In 2014, The West Side Campaign Against Hunger has provided 51,760 households with 1,705,541 meals, an increase of 5% over the previous year. The demand has gone up every year. They are asking for a grant of \$20,000 from the Emergency Food Assistance Program to enable them to secure more food from the City Food Bank. These additional funds are also needed by similar programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
05	307200803E	<p>Request: 2016-- 5. Allocate Additional Funds for Skilled Trades Personnel at Amsterdam Houses, Frederick Douglass Houses, Wise Towers and DeHostos.</p> <p>Explanation: NYCHA developments in CD7 have a significant backlog of repair requests in residents' apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
06	307201403E	<p>Request: 2016-- 6. Pest Control Personnel. --- \$50K</p> <p>Explanation: Parks has only one exterminator for all of Manhattan. The rodent population in parks has exploded in recent years. In District 7, Verdi Square, Strauss, Theodore Roosevelt and Riverside Parks, the Broadway Malls, and several playgrounds have had extreme rodent infestations. An additional exterminator for Manhattan would allow Parks to address infestations through a variety of systematic and sustainable measures.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	307200901E	<p>Request: 2016-- 07. Increase Funding in Order to Maintain and Increase the Number of Positions Available Through the Summer Youth Employment Program.</p> <p>Explanation: SYEP was all but decimated in cuts to its budget from 2009 through 2012. The reversal of the trend began in Summer 2012. Even with the recent restorations, over 100,000 applicants in Summer 2014 (FY15) were turned away. The recent, increase in the minimum wage will result in the current level of funding being insufficient to maintain the current number of SYEP positions. It is necessary to increase funding at least so that staffing can be maintained at FY15 levels, and should be expanded so that additional staff positions can be created in FY16.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
08	307201505E	<p>Request: 2016-- 8. Fund Senior Services.</p> <p>Explanation: The coming year's budget has restored many senior services, but will not be helpful unless there is path provided to seniors to learn about them and receive help in accessing them. Most seniors know about Senior Centers, where they already go, but where there is often no social worker who can help them with their specific problems. DFTA should base line funds for social workers in each center: Publicity of senior services \$500K; social workers for senior centers \$5M.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	307201502E	<p>Request: 2016- 9. Allocate Increased Funding for the DHS Home Base Program.</p> <p>Explanation: There are currently 58,000 people sleeping nightly in the City's transitional shelter system. DHS does have programs which help people remain in their own homes when threatened with eviction, but the funds available for them are limited, as DHS continues to eliminate existing affordable housing by paying exorbitant rates to SRO owners who convert their buildings to shelters. DHS policy should be changed to adequately fund their programs such as Home Base.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS has invested \$40M in prevention services this year, opening 9 new Homebase offices, for a total of 23 citywide. DHS has collected data on the number of applicants for homeless services by community, and has opened Homebase offices in the communities in which there is a high number of applicants. The Bronx now has 10 of the 23 offices. We believe prevention services will help people remain in their homes and avoid shelter.</p>
10	307201603E	<p>Request: 2016-- 10. Fund Dedicated Enforcement Staff for Anti-Idling Law. There is Currenty No Routine Enforcement of the Anti-Idling Law, and Only Spotty and Largely Unsuccessful Enforcement of Specific Targeted Violations.</p> <p>Explanation: Drivers of motor vehicles park at our curbs and run their motors continuously with impunity. The NYC idling law is intended to reduce pollution that harms our health. It also is addressed to limiting the use of non-renewable fossil fuels. The Upper West Side is particularly vulnerable to asthma and other health problems from pollution because of our high population density and the continued use of polluting fossil fuels for heating our buildings. DEP has no funds budgeted for enforcement of the anti-idling law, and similarly neither the NYPD nor Traffic Enforcement engages in routine enforcement nor responds to individual, specific complaints. 311 complaints are not followed up on, and the 311 system is not suited to addressing this problem.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	307199502E	<p>Request: 2016--11. Maintain and Increase Baseline Funding for After-School and OST Programs in Public School and in Neighborhood CBOs in MCD7.</p> <p>Explanation: For the first time in several budget cycles, \$71M in funding for core programs was baselined in the FY15 budget. The baselining of funding for these programs allows service providers to meet important needs, and allows families to plan work, education and other adult schedules. To deliver on the commitment to meet these needs, baselining of the funds needed for program capacity at least at current levels must be a priority. Even with these enhanced baseline funds, there are children who remain without these essential services. It is essential that the stability afforded by continued baselining be augmented with additional program funding for (1) additional program capacity, and (2) additional outreach.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	307200003E	<p>Request: 2016-- 12. Park Enforcement Personnel for Riverside Park and District 7. --- \$600K</p> <p>Explanation: No PEP officers are available to be assigned to patrol on regular beats in CD7 parks for quality of life and other offenses. An additional ten officers for Manhattan would increase safety and help address graffiti and other vandalism, littering, skateboarding, homeless, alcohol, off-leash, smoking, motor idling and other conditions throughout Riverside Park and in district parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.
13	307200911E	<p>Request: 2016-- 13. Restore the Number of Police Officers in Precincts and PSAs.</p> <p>Explanation: The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (121 in the 20th; 127 in the 24th; and 128 in PSA6). CB7 seeks a restoration of the overall headcount to 50,000 and the number of uniformed patrol officers to 40,000, which would fully staff community policing, sector patrols, enforcement of traffic and bicycle regulations and special units.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	307201604E	<p>Request: 2016-- 14. Increase Staff for Gertrude Ederle Recreation Center (West 60th Street.)</p> <p>Explanation: Reinstate two playground associates and two recreation specialists to run various programs, including programs for teens and adult fitness. Attrition policies resulted in the elimination of these staff lines and cuts in programming. It is essential that this new and thriving center be fully staffed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
15	307201503E	<p>Request: 2016- 15. Fund Accessibility Programs.</p> <p>Explanation: Compliance with the ADA needs to be monitored. All West Side residents should be able to enjoy its resources. All agencies should have staff insuring that: Traffic lights should reflect the pace at which the elderly and disabled are able to move. They should also alert the visually handicapped to red lights. (DOT) ; Stores and public buildings should be accessible to wheelchairs. (CHR) ; ADA compliance needs to be enforced. (DOB) ; Resources for seniors and the disabled should be widely publicized. (DFTA, DOH) ; Playgrounds in schools and parks should include facilities for the disabled. (DOE)</p> <p>Responsible Agency: Commission on Human Rights</p>	<p>In compliance with the ADA Laws, the Commission on Human Rights is enforcing all necessities for all the Five (5) Boroughs.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	307200401E	<p>Request: 2016-- 16. Restore Staff and Operating Budget--- \$19.3M</p> <p>Explanation: While the operation of branch and research libraries have been stabilized, and 6-day service at most locations has been restored, after the drastic cuts to the NYPL operating budget in FY10 and FY11, service at most locations continues to suffer from the lingering effects of the cuts that have not been restored (a current shortfall of approximately 13%). Ensuring adequate levels of circulation, reference, preservation and outreach services, and continuing to enhance the service provided in the ways in which our branch libraries meet a plethora of new needs as a wider cross-section of our diverse communities turn to the libraries for traditional and new media resources, requires restoration of the expense budget at least to 2008 levels.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
17	307201205E	<p>Request: 2016-- 17. Add Playground Associates.--- \$8100/assistant/2 month.</p> <p>Explanation: Six playground associates would provide valuable programming and supervision for children from July through Labor Day in Bloomingdale Playground, West 104th Street and Amsterdam Avenue; Frederick Douglass Playground at Amsterdam Avenue and West 100th Street; Happy Warrior at 97th Street and Amsterdam Avenue; Sol Bloom Playground at Columbus Avenue and West 91st Street; Tecumseh at Amsterdam Avenue and West 77th Street; Bennerson Playground on West 64th Street; Neufeld Playground at 76th Street in Riverside Park; and Dinosaur Playground at 97th Street in Riverside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	307201605E	<p>Request: 2016--18. Fund Primary Day Security in Schools Used as Polling Places. --- \$20K</p> <p>Explanation: Unlike general elections, schools used as polling sites for primary elections are not closed to students. While all polling sites have a police presence, the officers properly are expected to focus their attention on the room(s) within the venue at which the voting takes place. Schools used as primary day polling sites have reported voters either intentionally or mistakenly going unsupervised access to portions of the school building unrelated to voting where children are found including restrooms, hallways and other spaces. Additional security, whether School Safety Officers, per diem DOE staff, or others, are needed to ensure that voters leaving the polling site proceed immediately to leave the building using only the designated route.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
19	307201606E	<p>Request: 2016-- 19. Fund Coordination of City Regulations/Services for Small Businesses. --- \$2M</p> <p>Explanation: Small businesses face a myriad of regulatory inspections each year, all managed by different city departments. Fees and fines are inconsistent. Schedules are not coordinated, so businesses are often interrupted by random visits. Coordination of these regulations would go a long way to improving NYC as a fertile environment for small business to grow.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	307201202E	<p>Request: 2016-- 20. Provide Permanent Staffing for Districts #7 and #14 (Riverside Park).</p> <p>Explanation: Parks full-time workforce is responsible for park maintenance and cleanliness. While the FY'15 budget provided funding for increased staff (Associate Park Service Workers, City Parks Workers, and Gardeners), additional funds are needed to rebuild the agency's permanent, year-round workforce, which has been substantially reduced because of budget cuts from its former baseline.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
21	307201407E	<p>Request: 2016-- 21.Fund Physical Fitness Programs --- \$55K/school</p> <p>Explanation: Regular physical fitness is acknowledged as necessary for both physical and mental well-being. Due to overcrowding and scheduling changes around curriculum pressures and testing, schools have reduced gym classes and recess time. Most school playgrounds operated by the Department of Education are locked after the school day because there is no staff to supervise them. It is recommended that two school playgrounds in the CB 7 district receive funding of \$55K for personnel allowing the playgrounds to remain open.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
22	307201607E	<p>Request: 2016-- 22. Fund Data Integration/Accessibility By NYC Agencies. --- \$2M</p> <p>Explanation: Since passage of the open data law in 2012, New York City agencies are now required to make data relevant to the public available online. The potential to use this data to inform public policy is enormous. However, much of the data is not in searchable format, nor can it be combined effectively with data from other departments. CB7 would like funds allocated to update and integrate data so it is searchable and useful in identifying trends and analyzing city policy.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	307201608E	<p>Request: 2016-- 23. Fund Synthetic Turf Field Repair Program.</p> <p>Explanation: An annual expense contract to repair and maintain synthetic turf fields in CD7 will extend the lives of the heavily-used fields and provide safe playing fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
24	307201301E	<p>Request: 2016--24. Fund Tree Pruning and Stump Removal. --- \$2M Citywide</p> <p>Explanation: DPR has more than 8,400 street trees in District 7. This does not include Central and Riverside Parks. Many of these street trees have dead branches; most have not been trimmed for a long time. Funding for emergency pruning and a 10-year pruning cycle would make it possible for Parks to respond more rapidly to requests for tree pruning and stump removal, and would reduce safety concerns.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
25	307200915E	<p>Request: 2016-- 25. Maintain Funding for Baselined Early Learn Programs, Including UPK and Head Start</p> <p>Explanation: It is essential that the funding for these programs, newly baselined in FY15, be continued at least at the current programming levels to deliver both the services as well as good planning by service providers, families and ancillary services. In addition, many of ACS's programs are funded on a district-wide allocation based on indicia of need on a Census tract or zip code basis that continues to leave pockets of significant unmet need in our District for publicly-funded child care, pre-K and Head Start. Either an overall funding increase to the baseline, or reform of the allocation system is needed to ensure those with equivalent needs have equivalent access to programs and services.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	307199311E	<p>Request: 2016-- 26. Funding for Additional Basket Service at Night and on Weekends and Holidays.</p> <p>Explanation: CD7's 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the district's baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
27	307201303E	<p>Request: 2016-- 27. Hire Civilian Personnel to Perform Administrative and Clerical Positions in NYPD.</p> <p>Explanation: The goals of crime reduction and greater public confidence in the police have been realized in great measure through increased patrol strength. Patrol strength and its positive community impacts are being jeopardized as more officers must perform administrative work or are moved into special initiatives. To maintain patrol strength without breaking the budget, the NYPD should rescind the hiring freeze for civilians in administrative and clerical positions, restore civilian personnel to 14,400, and free uniformed officers for precinct patrol.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	307201609E	<p>Request: 2016-- 28. Fund & Place "NYC Law-No Right on Red", "NYC Speed Limit 25mph Unless Otherwise Posted" Signs.</p> <p>Explanation: There is a lack of signage where the Henry Hudson Parkway exits on to West Side streets, at the 79th Street & 95th-96th Street exits. As this may be the first place vehicles are actually on NYC streets from their point of origin, it is essential that New York City's rules & regulations be visible to motorists who may not be aware of them. Additionally, there is a paucity of speed limit signage throughout the West Side.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
29	307201302E	<p>Request: 2016-- 29. Provide Funding for Additional Appraisers, Assessors, Tax Auditors.</p> <p>Explanation: As the City continues to face budget deficits and a hiring freeze, we need to single out a few job titles in the Department of Finance which are a benefit for the city's bottom line. Property Assessors, Appraisers, and all Tax Auditors add significantly more revenue for NYC than they will cost the city in compensation. Units within the DoF, which employ these revenue generating job titles, should always be fully staffed and never subject to across the board staffing cuts. Hiring additional revenue generating workers within the DoF will help address systemic issues within the DoF which allow tax exemptions and abatements to be misapplied to NYC real estate, costing the city \$100s of millions in uncollected revenue -- revenue that can be applied to other budget priorities on this list.</p> <p>Responsible Agency: Department of Finance</p>	<p>OMB supports the agency's position as follows: The statement does not reflect the current budget climate. While DOF continues to hire Auditors, Appraisers, and Assessors, the Department has other programs that work to generate revenue, and as such, the statement is no longer valid.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308199403C	<p>Request: Increase Funding for Permanent Housing for Homeless People.</p> <p>Explanation: With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS agrees that the shortage of affordable housing and low wages is a contributing factor to homelessness. We are working toward solutions to reduce homelessness in New York City with our rental assistance and prevention programs, but we have a moral and legal obligation to shelter anyone in need.</p>
02	308201301C	<p>Request: Provide Funding for a Ramp at the Yorkville Branch Library</p> <p>Explanation: This is required for ADA compliance.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
03	308201009C	<p>Request: Provide Funding to Repair, Restore and Design the Entire East River Waterfront Esplanade Including the Pilings on the Lower Level Between 63rd and 96th Streets.</p> <p>Explanation: This is greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is partially funded.</p>
04	308201401C	<p>Request: Fund Repair of Roof at 67th Street Library to Protect Recently Restored Millions Spent on this Branch.</p> <p>Explanation: This is needed to preserve the recent restoration.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	308201204C	<p>Request: Provide Funding for an Elevator at the Yorkville Branch Library.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
06	308200601C	<p>Request: Fund the Full Renovation of the Carnegie Hill Branch Library located at 112 East 96th Street.</p> <p>Explanation: This library needs work. It is used by many members of the community.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
07	308201501C	<p>Request: Provide Funding for a New HVAC system at the Webster and Yorkville Branch Libraries.</p> <p>Explanation: This is needed</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
08	308201601C	<p>Request: Upgrade Electrical System at Webster and Yorkville Branch Libraries</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
09	308201602C	<p>Request: Fund Exterior Rehabilitation of Windows and Replace Where Needed at Webster and Yorkville Branch Libraries.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	308201005C	<p>Request: Fund the Installation of Pedestrian Countdown Timers at Remaining Intersections in Community District 8.</p> <p>Explanation: This is needed to reduce the number of pedestrian accidents at busy intersections.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
11	308201502C	<p>Request: Increase Funding for Audible Accessible Crossings Signals for Intersections in our District.</p> <p>Explanation: This is needed to assist pedestrians at busy intersections in the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
12	308201503C	<p>Request: Request Kitchen Renovation, Including an Industrial Dishwasher, for the Stanley Isaacs Neighborhood Center.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
14	308201302C	<p>Request: Install Historic Lampposts in Our Historic Districts.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	308201504C	<p>Request: Fund the Installation of Newsracks that Meet NYC Regulations for East 86th Street.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	308201603C	<p>Request: Fund the Installation of Big Bellies in Our District.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
17	308201505C	<p>Request: Provide Funding for a New Boiler for the 67th Street Library.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
18	308201506C	<p>Request: Provide Funding for New Windows, Exterior Façade Repair and Exterior Lighting for the 67th Street library.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
19	308201507C	<p>Request: Provide Funding for New Windows and Front Façade Repair at the Yorkville Branch Library.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	308201604C	<p>Request: Install Tree Guards Where They are Missing or When New Trees Go In and Extend the Tree Pits Where Needed.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	308201605C	<p>Request: Fund the NYC Department of Sanitation for the Placement of "Rat-Proof" Garbage Containers with Lids in Community District 8 Preferably Solar Powered Compactor Baskets.</p> <p>Explanation: This is needed. Rats are a huge problem in Community District 8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
CS	308200704C	<p>Request: Fund the Expansion of the Roosevelt Island Branch of the New York City Public Library.</p> <p>Explanation: This renovation is needed to adequately serve the people of Roosevelt Island.</p> <p>Responsible Agency: New York Public Library</p> <p>Budget Line: LN-D003</p> <p>Project Id(s): LNC3ROSIS</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
CS	308200801C	<p>Request: Provide Air Conditioning for all Homeless Shelters.</p> <p>Explanation: This is needed for shelters in the district.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS provides cooling rooms in various shelters; when this is not available, DHS provides the location of the nearest cooling center.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	308200803C	<p>Request: Fund a Fully Built Park Along the East River Between 60th and 63rd Streets.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	308201004C	<p>Request: Provide Funding to Construct Additional Public School Seats to Accommodate Current and Projected Overcrowding.</p> <p>Explanation: This is needed to support all current and anticipated growth in the number of school age children in the district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>
CS	308201010C	<p>Request: Provide Funding to Repair or Reconstruct the 81st Street Bridges Over the FDR Drive.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Project has been completed; please remove from the Budget Community Board Register.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	308201203C	<p>Request: Fund the Installation of a Fire Alarm System for the Yorkville and Webster Branch Libraries.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308200801E	<p>Request: Fund Pre-K, Out of School Time and Daycare Programs for All Children Who Go To School in Community District 8 or Have Parents That Work in Community District 8.</p> <p>Explanation: This district has many children that require after school care who do not reside in Community District 8.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
02	308200518E	<p>Request: Increase Funding for Youth Programs in Community District 8.</p> <p>Explanation: Increase funding levels for agencies that provide youth services.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	308199602E	<p>Request: Increase Funding for Rodent Extermination on City Streets, Especially Around the Second Avenue Subway Construction Area.</p> <p>Explanation: There is a growing rodent population on city streets and funding must be increased for exterminators.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
04	308201202E	<p>Request: Preserve Funding for Year-Round Workers at NYC Department of Parks and Recreation.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	308201303E	<p>Request: Provide Funding for Exterminators in All Parks Within Community District 8.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
06	308199704E	<p>Request: Increase Funding for Services for Older Adults, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate Care Meal Programs.</p> <p>Explanation: Community District 8 has a large elderly population. A range of services is needed including Personal and Homecare, Transportation Services, Meals on Wheels and Senior Congregate Care Meal Programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Stanley Isaacs Neighborhood Center; Lenox Hill Neighborhood House</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	308200604E	<p>Request: Increase Funding for Additional Park Enforcement Personnel, Maintenance Staff, Tree Pruners and Tree Climbers.</p> <p>Explanation: This service is needed in light of recent storms and to check for the spread of Elm disease which makes this request critical.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	308200701E	<p>Request: Increase Funding for Homeless Services Outreach Personnel, Especially During the Overnight Hours and Provide the Dept. of Homeless Services with Updated Information Technology Equipment.</p> <p>Explanation: The Department needs this equipment.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. DHS has developed and implemented the Client Assistance and Rehousing Enterprise System (CARES), a client management and vacancy control information technology system that providers use across all populations.</p>
09	308200803E	<p>Request: Provide Funding to The NYC Department of Transportation for the Necessary Materials and Personnel to Repair Potholes and Repave Avenues and Major Cross-town Streets More Frequently Than Every 10 Years Within Community District 8.</p> <p>Explanation: This is needed in Community District 8.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is partially funded.</p>
10	308201201E	<p>Request: Increase the Number of Workers to Inspect, Repair and Preserve the Department of Transportation Infrastructure-(Bridges and Roads)</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.</p>
11	308201501E	<p>Request: Provide Additional DOB Inspectors for Signage Compliance and Code Enforcement.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	308199707E	<p>Request: Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect.</p> <p>Explanation: Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>
13	308200405E	<p>Request: Provide Funding to Maintain Current Numbers of Traffic Control Agents.</p> <p>Explanation: Community Board 8 supports this request.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
14	308201601E	<p>Request: Provide Funding for Enforcement Personnel to Agencies Dealing with General Vendors.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>
15	308200601E	<p>Request: Provide Additional Funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Explanation: This service is needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	308200520E	<p>Request: Increase Funding for Department of Health Enforcement of All Food Vendor Rules and Regulations.</p> <p>Explanation: Increase funding for Department of Health enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>
17	308201502E	<p>Request: Restore Sunday Service to One Library in CD8 Without Cutting Weekday Hours.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	308200602E	<p>Request: Provide Funding to All of the NYPL and Maintain Six-Day Service Plus Increase Hours, Materials, Resources and Programs.</p> <p>Explanation: Libraries are valuable to all members of the community.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	308200603E	<p>Request: Restore Funding for Full Staffing of FDNY Fire Marshalls.</p> <p>Explanation: This service is needed.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 08**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	308199407E	<p>Request: Fund Additional PEP Officers for All Community District 8 Parks.</p> <p>Explanation: Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
21	308200103E	<p>Request: Increase Recycling Program Including Solid Waste.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
22	308201204E	<p>Request: Increase Funding to Insure All NYCHA Community and Seniors Centers Remain Open.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	308200902E	<p>Request: Fund Additional DCA Inspectors for Sidewalk Café and Compliance Permit Regulation Enforcement.</p> <p>Explanation: This is required to reduce the number of vendors in Community District 8.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register

Manhattan

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	308201302E	<p>Request: Fund Additional NYPD Police Officers.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309199101C	<p>Request: Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP,NRP and Low-Interest Loans.)</p> <p>Explanation: Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CD# 9 's low and moderate income families. The HPD \$150 million commitment for CD9's affordable housing, coincident with the City Council's approval of Columbia University's rezoning application, should be scheduled and commenced with all haste. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent, affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This request is not recommended for funding. City funds cannot be used for fencing property with no City interest, such as privately owned properties. The agency currently funds fencing projects on City-owned properties.</p>
02	309201501C	<p>Request: Replace the Lower Roof of the George Bruce Library.</p> <p>Explanation: Repairs of the lower roof are needed for the George Bruce Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
03	309201601C	<p>Request: Allocate Funds to Build-Out Unfinished Space in the Basement Behind the Staff Lounge and Community Room.</p> <p>Explanation: Build out needed to create 600 SF classroom for OST. Work will include new HVAC system (heating, cooling, and fresh air), new lighting and power, new IT and security systems, new walls and doors, new ceilings, new finishes, modification to life safety and fire alarm systems; plus reconfiguration of existing adjacent Staff Lounge and Community Room to create new corridor and ADA access to the classroom.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	309201603C	<p>Request: Allocate funds to replace Boiler, HVAC and windows at the Hamilton Grange Library.</p> <p>Explanation: Replacement is needed of the Boiler; HVAC and windows at the Hamilton Grange Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
05	309201102C	<p>Request: Design and Construct a High School in the CB9 District.</p> <p>Explanation: Manhattan Community District 9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>
06	309201012C	<p>Request: Redesign and Rebuild the 118th Street Basketball Courts at Morningside and Carmensville Playground.</p> <p>Explanation: The basketball courts, in Morningside Park at 118th Street, are a heavily used and loved community facility. These courts are in need of much repair. Funding is requested for the repair and/or rebuilding of these courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Morningside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	309201207C	<p>Request: Install and Upgrade Lighting in Riverside Park.</p> <p>Explanation: Bike Path Lighting and Other Safety Measures are needed along the Riverside Park Waterfront Bike Path from 110th Street to St. Clair Place.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	309201302C	<p>Request: Install Security Systems at Local Libraries.</p> <p>Explanation: Security Systems are needed at the Morningside Heights, George Bruce, and Hamilton Grange Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
09	309201301C	<p>Request: Allocate Funds to Re-Point the Rear and East Façades of the George Bruce Library.</p> <p>Explanation: Funds are needed, for the George Bruce Library, to re-point the rear and east façades.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
10	309200204C	<p>Request: Renovate and Repair the 30th Precinct Station House.</p> <p>Explanation: Originally slated to be a model facility, over the years the 30th Precinct Station House has deteriorated; from the interior which is poorly illuminated to the barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requesting a complete overhaul under any appropriate category.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 30 Precinct Council W. 147 St. Block Assoc. Hamilton/Heights Home Owners</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	309200403C	<p>Request: Build and Renovate Sidewalks Along Southbound side of Riverside Drive Between Grant's Tomb and the 125h Street Viaduct.</p> <p>Explanation: This will bring much needed repair to the walkways, provide "City Hall" benches, add cobbled tree pits and steel picket fencing as well as historic lighting. A new water service to the playground sprinkler is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C380, P-M380, P-C018</p> <p>Project Id(s): P-309RVRS, P-309RVRS</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	309200405C	<p>Request: Rebuild, Repair, Etc. Park Stairs in CD 9 Manhattan.</p> <p>Explanation: Complete the rebuilding of stairs at 133rd Street in St. Nicholas Park; repair and rebuild stairs at 140th and 129th Streets in St. Nicholas Park and at 122nd and 114th Streets on the upper level of Morningside Park and also improve lighting in all locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-309SNPK, P-309STNP</p> <p>Supported by: St. Nicholas Conservancy</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	309200003C	<p>Request: Undertake Repairs at the Manhattanville Complex.</p> <p>Explanation: Reface the terraces and replace the cyclone fencing at the Manhattanville Houses Complex.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Manhattanville Tenants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	309201506C	<p>Request: Restore Funding to Improve NYPD Facilities Including Additional Parking & Structural Maintenance.</p> <p>Explanation: Funding is needed to improve NYPD Facilities including additional parking within CD9.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	309201208C	<p>Request: Allocate Funding to provide Affordable Work/Display Space for Artist and Art-Related Businesses in Order to Promote More Creative and Cultural Enterprise in CD9.</p> <p>Explanation: Funding is needed for artists who are financially unable to work outside of their homes.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	More information is required, specifically each request must be tied to one organization, and mention a specific project.
16	309201206C	<p>Request: Renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam to be a Community Cultural Facility.</p> <p>Explanation: Renovation of the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Avenue is needed for a Cultural Facility within Community District 9.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
17	309200701C	<p>Request: Allocate funds to maintain an Outdoor Reading Garden on the west side of the George Bruce Library</p> <p>Explanation: The creation of this reading garden is to honor the memory of Ms. Sadie Winslow, a very active and long- time member of Community Board 9, who successfully fought to rehabilitate the George Bruce branch. This garden will not only enhance the community but will be a wonderful addition to this community library.</p> <p>Responsible Agency: New York Public Library</p>	Additional information is required for NYPL to fully evaluate this request.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	309201212C	<p>Request: Design and Construct an Adult Learning Center in Community District 9.</p> <p>Explanation: An Adult Learning Center is needed in Community District No. 9 to provide adults in the district much needed skills for seeking employment.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	309201007C	<p>Request: Install Cement Bus Pads at Bus Stops where needed throughout the District.</p> <p>Explanation: Lack of cement bus pads results in the rapid deterioration of paving.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
20	309201304C	<p>Request: Create a New Entrance to St. Nicholas Park.</p> <p>Explanation: Build new stairs and an entrance between 140th and 141st Streets from St. Nicholas Terrace into St. Nicholas Park to connect to existing upper path and provide an additional entry point for Hamilton Grange.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309201001E	<p>Request: Maintain Community Board Budgets.</p> <p>Explanation: Community Boards have not had an increase in OTPS budgets since 1990. Given the size of our budgets, the cumulative effect from last year's budget cuts, combined with those proposed, further minimize effectiveness of Community Boards.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Manhattan Community Boards 1, 2, 3, 4, 5, 6, 7, 8, 10, 11,</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	309198610E	<p>Request: Increase City Funds for Pest Control of Mosquitos, Rats, and Bed Bugs; removal of Racoons.</p> <p>Explanation: The entire community of CD #9 is being invaded by rats, bedbugs, and other vermin which are detrimental to health in our community. The matter is further exacerbated by the significant current and planned development in the district. The current allocation of funds is much too small to eliminate the current problems.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH continues to increase no. of inspections performed annually, respond to all 311 complaints, & participate in walk-through events requested to address mosquito/rodent concerns. DOHMH & other City agencies are taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing infestations, available in our comprehensive online portal. DOHMH does not rid neighborhoods of racoons; please contact licensed professional Nuisance Wildlife Control Operator, which can be found by visiting dec.ny.gov & searching wildlife control.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	309200206E	<p>Request: Provide 20 or More Solar Powered Compacting "Big Belly" Waste Receptacles in Areas With a History of Rodent Infestation in Montefiore Park, Upper Riverside Park, St. Nicholas and Morningside Park.</p> <p>Explanation: A combination of increased utilization of the area's parks along with a decrease of personnel have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more Solar Powered garbage bins be placed in the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harlem Art Fund Friends of Morningside Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	309200901E	<p>Request: Provide Funding for Training and Job Placement for Adults in CD9.</p> <p>Explanation: Due to the need for upgraded skills for our area's adults, CB#9 requests training funds.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	309198904E	<p>Request: Retain and Expand Existing and Needed Academic, Arts and Mentoring After-School Programs Through Grade Eight and Grades 9-12 in CD9.</p> <p>Explanation: Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Department of Education begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
06	309201303E	<p>Request: Allocate Funds to Study Emissions From Smoke Stacks.</p> <p>Explanation: Provide funds to study emissions from smoke stacks at Riverbank State Park to determine the impact on the health of residents living in the area.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DEP manages the North River wastewater treatment plant beneath the park and is the best source of information on emissions from that facility. DOHMH has been conducting the NYC Community Air Survey (NYCCAS) to study air quality in NYC neighborhoods and assessing the impact of city-wide sources such as traffic and building-related emissions. DOHMH has also recently estimated the health impacts of ambient fine particles and ozone on the health of New Yorkers. Reports based on NYCCAS and the health impact report are available at: http://www.nyc.gov/html/doh/html/eode/nyccas.shtml.</p>
07	309201501E	<p>Request: Increase subsidies for Housing Programs Within Community District 9.</p> <p>Explanation: Restoration of all federally funded housing programs is needed to secure housing within CD9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	309199901E	<p>Request: Provide Funds Needed for Pruning Trees in CD9 Manhattan.</p> <p>Explanation: Previous reduction in funds have led for years to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
09	309200801E	<p>Request: Fund Six Full-Time Park Workers (CPW's) for Morningside, St. Nicholas/Montefiore Parks. Also Fund Six Full Time (CPW's) for Riverside Park.</p> <p>Explanation: The Parks Department's attempt to keep these parks clean and serviced is hampered by the fact that part of the staffing are WEP Workers. As they progress in skills and seek outside employment, coverage drops off dramatically leaving inadequate coverage until the next round of workers can be brought in. With these playgrounds and parks receiving greater utilization, the need is now for permanent workers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of St. Nicholas Park Friends of Riverside Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
10	309201302E	<p>Request: Provide Funding to Facilitate a Youth Outreach Effort in Our Community District.</p> <p>Explanation: Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with the necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This service area is incorporated into existing programs.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	309201503E	<p>Request: Increase Funding for Sanitation Enforcement Officers Within CD9.</p> <p>Explanation: More Sanitation Enforcement is needed in CD 9 because of the increase of trash along sidewalks, especially in front of businesses which throw out waste.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
12	309201202E	<p>Request: Provide Additional Garbage Cans Along Riverside Drive in Upper Riverside Park, and Clearly Marked Coal Cans in Barbeque Areas in St. Nicholas, Morningside and Upper Riverside Parks.</p> <p>Explanation: Additional garbage cans are needed along Riverside Drive in upper Riverside Park and coal cans are needed in barbeque areas in St. Nicholas, Morningside and upper Riverside Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
13	309199202E	<p>Request: Maintain Funding to Provide Six-Day Library Service Including Increased Hours, Programming, Collections and Sufficient Staff to Support These Functions.</p> <p>Explanation: Due to the dearth of aftercare, it is imperative for the Libraries to be fully operational as an alternative to our youngsters being unsupervised.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	309201002E	<p>Request: Increase the Number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars Assigned to Fixed Patrols in CD9 Parks in High Crime Areas.</p> <p>Explanation: Currently West Harlem Piers Park (2 Acres) has four Officers (funded through Columbia University) and Riverside Park may have additional Officers but the other Parks in the District (over 50 Acres) have none.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of St. Nicholas Park Friends of Riverside Park</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
15	309198602E	<p>Request: Increase NYC Housing Bureau Police in All CD #9 Housing Projects.</p> <p>Explanation: Improved quality of life is of utmost importance within CD #9. To improve it in this area, we need to increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. We recognize that the foot patrol coverage is supplemented with installation and monitoring of cameras. However, the size of these developments warrant an increase in officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Manhattanville Tenants Association Grant Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	309199403E	<p>Request: Allocate Funding to Maintain Levels of Civilian Personnel in the 26th & 30th Precincts.</p> <p>Explanation: NYPD has hired and assigned additional civilians to both the 26th and 30th Precincts. It is imperative that these levels be maintained in order to maximize uniformed patrol presence in Community District 9. We request funds to ensure that civilian personnel do not fall below current levels.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
17	309199502E	<p>Request: Provide Funds for Day Care Facilities for Buildings Renovated by HPD.</p> <p>Explanation: It has been an ongoing priority of CB9 to request funds for Day Care facilities in buildings being renovated by HPD throughout CD9. The Board requests that ACS and HPD make funds available for these sites' operations within our area.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
18	309200601E	<p>Request: Increase Patrol Cars in the 26th and 30th Precincts and in PSA 6.</p> <p>Explanation: Patrol Unit vehicles in our 4 commands are on average 5 years old and will not be replaced if maintenance cannot keep them running. The Board wishes that at least forty (40) new vehicles be proportionally divided.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 26 Precinct Council 30 Precinct Council</p>	<p>This request is not recommended for funding because the existing equipment is in good working order.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 09**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	309201204E	<p>Request: Purchase Additional Maintenance Equipment: Mowers, Trucks, etc. for Department of Parks and Recreation Work Crews in CD9.</p> <p>Explanation: Additional Maintenance Equipment Mowers, Trucks, etc. are needed for the Department of Parks and Recreation work crews in CD9.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
20	309201601E	<p>Request: Allocate funds to hire additional personnel within the HPD Narcotics Control Unit.</p> <p>Explanation: Additional staff are needed for this important unit at HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	309199408E	<p>Request: Increase Staff of the Landmarks Commission.</p> <p>Explanation: The large number of projects that need to be designated for landmarking and monitoring cannot be done sufficiently by the staff as it exists at the Landmarks Preservation Commission.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310200910C	<p>Request: Acquire Site and New Branch Construction for Macomb's Bridge Branch</p> <p>Explanation: Construct new library: 10,000 - 12,000 sf branch library to replace existing leases facility (1,000 sf). The site acquisition funds were appropriated but were deferred to FY2013.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
02	310201601C	<p>Request: Security System for Harlem Library Branch</p> <p>Explanation: Replace existing security system which has exceeded its useful life.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
03	310201515C	<p>Request: Countee Cullen Branch Major Renovation</p> <p>Explanation: Scope of Façade Restoration: Re-point all joints, parapet wall restoration, reset cap/copping stones, install through wall flashing under cap/copping stones, restoration of existing cracks in façade, replacement (stitching) of deteriorated brick, recaulking of expansion joints cleaning of façade. New roof. Replace ADA lift. Renovate all interior spaces, including third floor.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	<p>This request is partially funded.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	310201503C	<p>Request: Provide funds for the full installation of cameras at New York City Housing Authority Buildings Polo Grounds</p> <p>Explanation: Camera installations have been made at the Polo Grounds Development, however not completely i.e. only half the elevators. As a result crime is still happening in the locations where cameras are not installed.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council District 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	310200609C	<p>Request: Provide capital improvements to fire houses in Community Board 10</p> <p>Explanation: Many of our fire houses are turn of the century facilities that are in need of immediate repair. These fire houses are in need of new roofs, floor replacements, waterproofing, electrical upgrades, renovated kitchen and bathroom facilities, and boiler replacements.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>
06	310201311C	<p>Request: Provide funding for a comprehensive Harlem Renaissance Museum and Cultural Center.</p> <p>Explanation: Tourism is an important economic driver in the City. Harlem deserves a Museum and Cultural Center that celebrates and memorializes Harlem's rich history.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Council District 9</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	310201602C	<p>Request: New Boiler at 115th Street Branch</p> <p>Explanation: Replace existing boiler which has exceeded its useful life.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	Capital Funding was provided to implement a project that addresses this request.
08	310201504C	<p>Request: Provide funds to repair New York City Housing Authority building intercoms.</p> <p>Explanation: Too many intercoms are out of service.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council District 9</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	310201306C	<p>Request: Fund the rehabilitation of the 116th and 8th Avenue Subway Station.</p> <p>Explanation: The condition of the 116th street and 8th Avenue subway station is substandard. The entrance steps, platforms, walls and gates need to be refurbished and improved.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Council District 9</p>	OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at this location.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	310200602C	<p>Request: Provide sustainable funding to maintain existing gardens on Adam Clayton Powell and Malcolm X Blvd Malls</p> <p>Explanation: Gardens need continuous maintenance and grooming. The gardens on the malls have become a source of pride for the community. Community groups have also supported the maintenance however sustainable funding will ensure continued maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D171</p> <p>Project Id(s): P-3FACPJB</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
11	310201201C	<p>Request: Upgrade the field in Colonel Young Park.</p> <p>Explanation: The present field condition in Colonel Young Park is unsafe. The soil is eroded with poor drainage; the wind kicks the dust and circulates it throughout the playground and basketball area, creating a health hazard. An upgraded field should include a regulation size baseball field for the neighborhood children and families. The grounds of the field will contain natural grass which will provide a better barrier against dust.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	310201305C	<p>Request: Reconstruct A. Philip Randolph Square, including a proper monument for A. Philip Randolph.</p> <p>Explanation: A. Philip Randolph Park is in a state of disrepair and lacks adequate seating and landscaping. The Parks Department should work in collaboration with the DOT to reconstruct A. Philip Randolph Square by possibly extending the plaza into the side street parking and adding a proper monument to honor A. Philip Randolph.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	310201310C	<p>Request: Continue funding for HPD loan programs.</p> <p>Explanation: The ongoing funding of the HPD loan programs ensure that Community Board 10 residents have continued access to home ownership opportunities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	310201511C	<p>Request: Upgrade the fields at Col Young Park to include both baseball and football uses.</p> <p>Explanation: Upgrade the fields at Col Young Park to include both baseball and football uses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	310201506C	<p>Request: Provide funding to revise substandard street designs at Adam Clayton Powell Boulevard</p> <p>Explanation: Provide funding to revise substandard street designs at Adam Clayton Powell Boulevard</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
16	310201605C	<p>Request: Fix sewage system on West 135th Street between Frederick Douglass Boulevard and Edgecombe Avenue.</p> <p>Explanation: There has been an ongoing sewage system issue on West 135th Street between Frederick Douglass Boulevard and Edgecombe Avenue that have caused sewage back-ups in the buildings on the block.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310201301E	<p>Request: Increase the budgets of community boards to \$216,895 per fiscal year.</p> <p>Explanation: Community boards play a vital role in planning and quality of life advocacy. As the needs of the community increase and become more complex so does the skill set required to facilitate CB functions at its highest level.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Council District 9</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	310201502E	<p>Request: Provide around the clock litter basket service throughout Central Harlem.</p> <p>Explanation: Garbage is the biggest contributor to rat infestation. Central Harlem needs its baskets to be serviced around the clock in order to keep garbage off the sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council District 9</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
03	310201102E	<p>Request: Provide funding to create a plan to find low cost, senior specific, income targeted housing in Harlem, including new properties</p> <p>Explanation: Our constituents, especially seniors, are being priced out of their homes in Harlem. We would like to foster programs that will protect their residency, and create home-ownership opportunities for long-time Harlem residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	310201606E	<p>Request: Restore NYPL funding to FY08 levels.</p> <p>Explanation: The New York Public Library requests that the City restore funding to FY08 levels to provide increased hours, diverse programming, strong collections, first-rate research services and sufficient staff to support these functions. While we appreciate the increase in last year's budget, the Library still experiences a net reduction of \$19.3 million (or 13%) as compared to FY08. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding we can be open more hours, including evenings and weekends, when working families need us most.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council District 9</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
05	310201601E	<p>Request: Fix potholes along Frederick Douglass Boulevard</p> <p>Explanation: There have been several potholes on Frederick Douglass Boulevard since the winter of last year that have not been attended to and make for treacherous driving on Frederick Douglass Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
06	310201310E	<p>Request: Fund the Beacon after-school programs in the Community Board 10.</p> <p>Explanation: The students of Community Board 10 need as many after school programs as possible for the youth. The Beacon program would be helpful. (Similar to SONYC but for 9-12)</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	310200620E	<p>Request: Increase funds for the underserved classroom libraries in Central Harlem</p> <p>Explanation: Recent studies have shown that the more contact children have with books, the better readers they become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: Funding under the Children First initiative includes funding for classroom libraries for grades Kindergarten-9 in schools which implement the Children First core curriculum.</p>
08	310199919E	<p>Request: Establish a Grant Fund for Senior Citizens to Help with the Maintenance of Residential Property.</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	<p>This project is included in the Ten-Year Plan.</p>
09	310201101E	<p>Request: Provide funding to maintain/clean HPD's properties</p> <p>Explanation: HPD properties must be maintained and cleaned. When not, a result is the proliferation of rats. Rats are a health risk to the residents of the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	310201602E	<p>Request: Repaint bike network in CB 10.</p> <p>Explanation: Bike lanes have faded and become faint. Clear and distinct bike lanes promote traffic safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
11	310200603E	<p>Request: Provide additional funding for early childhood programs.</p> <p>Explanation: Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
12	310201605E	<p>Request: Make sure there are sidewalk ramps at every corner in CB 10.</p> <p>Explanation: Sidewalk ramps are essential in order for the disabled and elderly to cross the street safely</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	310201609E	<p>Request: Provide field trips abroad.</p> <p>Explanation: Most of our children do not get to experience the world outside of their immediate community. Even a field trip abroad can broaden their minds and goals.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	310201608E	<p>Request: Fund transportation for DYCD program participants while program is in session.</p> <p>Explanation: Participants are not accomodated with high level pay for DYCD programs. Paying for transportation can be a burden for the participants and deter them from future internships.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	310201503E	<p>Request: Increase employment services for seniors.</p> <p>Explanation: Increase employment services for seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	310201603E	<p>Request: Funds to provide free 8-week (during the summer months as summer camp) art, instrument and/or dance (ballet and tap) classes to youth with the opportunity at the end of the class to sign-up for private lessons at a discounted price via an organization/company.</p> <p>Explanation: Funds to provide free 8-week (during the summer months as summer camp) art, instrument and/or dance (ballet and tap) classes to youth with the opportunity at the end of the class to sign-up for private lessons at a discounted price via an organization/company.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
17	310201612E	<p>Request: Support FDNY Home-Safety program for senior citizens.</p> <p>Explanation: Central Harlem has a high number of low income housing and a large elderly population which can cause a high fire risk. This program addresses this issue by providing FDNY firefighters coupled with community groups conducting home fire safety checks.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council District 9</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	310201303E	<p>Request: More Police Officers needed to serve Upper Manhattan Parks.</p> <p>Explanation: The parks in and around Community District 10 have continued to experience more crime in recent years. Upper Manhattan parks are continually underserved by Police Officers. The need for Police Officers should not be solely based on park usage, but rather local crime numbers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	310201610E	<p>Request: Upgrade game tables in Frederick Johnson Playground.</p> <p>Explanation: Upgrade game tables in Frederick Johnson Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	310201604E	<p>Request: Free indoor activities for children during school breaks.</p> <p>Explanation: To have free indoor activities for children during Christmas holiday break, winter recess and Spring break.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>This service area is incorporated into existing programs.</p>
21	310201304E	<p>Request: Increase funding to allow for traffic safety enforcement officers in intersections of Adam Clayton Powell Boulevard, 125th Street and 145th Street.</p> <p>Explanation: The DOT identified Adam Clayton Powell Boulevard as one of the most dangerous corridors in the City. More traffic safety enforcement officers are needed along our busiest corridors: 125th Street, 145th Street and Adam Clayton Powell Boulevard is necessary to ensure adequate traffic safety and traffic flow.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council District 9</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	310201307E	<p>Request: Continue funding for HPD Code Enforcement</p> <p>Explanation: HPD code violations and enforcement is of ongoing concern for buildings in the District.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council District 9</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
23	310201309E	<p>Request: Provide buses to support community generated initiatives to promote youth enrichment and parental involvement.</p> <p>Explanation: Several community groups organize activities for children but are in need of transportation when the venues are outside the NYC Transit footprint. DTCD funded buses would assist with youth enrichment programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council District 9</p>	<p>DYCD offers free subway passes to youth service organizations for field trips. However, due to a lack of funds, bus services are no longer available.</p>
24	310201103E	<p>Request: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan, particularly for retail and creating GREEN JOBS through HRA's Workforce program.</p> <p>Explanation: Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council District 9</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	310201001E	<p>Request: Increase in youth afterschool employment opportunities.</p> <p>Explanation: To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing younger persons for work and expanding youth work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Harlem Children's Zone Council District 9</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
26	310200618E	<p>Request: Provide funds for arts education in public schools that do not have arts education</p> <p>Explanation: The arts engage all students in education, from those who are already considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to realize their own potential for success.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council District 9</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	310201607E	<p data-bbox="459 391 852 418">Request: Higher paid internships</p> <p data-bbox="459 456 1478 545">Explanation: Minimum wage paid internships are not always enough to get the youth excited about getting a good job. There should be opportunity for the youth to enlist in a higher level and higher pay internship.</p> <p data-bbox="459 578 1325 605">Responsible Agency: Department of Youth & Community Development</p> <p data-bbox="459 646 863 673">Supported by: Council District 9</p>	This service area is incorporated into existing programs.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311201503C	<p>Request: Provide Funding for the Latest Technological Upgrades for All Area Middle Schools.</p> <p>Explanation: All area middle schools require the latest technological upgrade.</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate part of this request within existing resources.
02	311201501C	<p>Request: Fund the Construction of a Consolidated Sanitation Garage for the CB11 Catchment Area, Using Best Practices in Environmental Controls Including Air Quality and Sound Quality.</p> <p>Explanation: A consolidated sanitation garage is needed for the catchment area.</p> <p>Responsible Agency: Department of Sanitation</p>	Further investigation is required. Contact the agency.
03	311201502C	<p>Request: Implement Pedestrian Safety Improvements Around the Intersection of Park Avenue & 125th Street.</p> <p>Explanation: For further safety, a station plaza needs to be constructed under the Park Avenue Viaduct opposite the Metro-North station with improved lighting, amenities, public art and a potential commercial use involving rehab or replacement of the comfort station building.</p> <p>Responsible Agency: Economic Development Corporation</p>	This project was funded in a prior fiscal year and the scope is now underway.
04	311201202C	<p>Request: Install Sidewalk Curb Extensions Adjacent to the Park Avenue Viaduct at Key Intersections.</p> <p>Explanation: Need to install sidewalk curb extensions adjacent to the Park Avenue Viaduct at the intersections of 103rd, 107th, 108th, 109th, 110th, 111th Streets to protect pedestrians crossing Park Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	NYC DOT completed this project with an in-house initiative.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	311201613C	<p>Request: Provide Funding for the Rehabilitation of the 107th Street Pier on the East River Espanade.</p> <p>Explanation: The pier is in dangerous condition. Only part of the pier is accessible to the public, which is heavily used during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	311201002C	<p>Request: Rebuild and Repair Parts of the East River Esplanade Between 125th Street and 96th Street.</p> <p>Explanation: Large and small holes in the Esplanade are fenced off for pedestrian safety. Many of the large holes extend all the way to the river's edge. This dangerous situation must be repaired to be consistent with the Esplanade south of 96th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request is partially funded.</p>
07	311201614C	<p>Request: Provide Funds for the Partial Renovation of the Aguilar Library Branch.</p> <p>Explanation: Necessary renovations include rehabilitation of interior spaces, including ADA compliance throughout the branch and restrooms, electrical systems upgrades, new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
08	311201505C	<p>Request: Renovate Poor Richard's Park (Playground) School Yard Fields.</p> <p>Explanation: Poor Richard's Park school yard fields require to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	311201609C	<p>Request: Provide Additional Funds to Existing Project (LNCA11125) for ADA Compliant Entrance at the 125th Street Library Branch.</p> <p>Explanation: Funds are needed to ensure completion of existing project.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
10	311199102C	<p>Request: Fund Construction of Phase A, 125th Street to 132nd Street of the East River Esplanade, for 2015, when the DOT Staging Area is Returned to Parks and Recreation.</p> <p>Explanation: This is a much needed resource for an area that does not have access to any nearby parks. The design needs to incorporate a comfort station as the park is located on the opposite side of the Harlem River Drive, far away from any bathroom facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C018, P-C475, STATE</p> <p>Project Id(s): P-311C475, P-311C475, P-311BIKE</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	311201504C	<p>Request: Fund the Capital Construction for Phase #2 of the Second Avenue Subway Project.</p> <p>Explanation: Funding is needed for the construction for Phase #2 of the Second Avenue Subway Project.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	311201612C	<p>Request: Provide Funds for Major Renovation of the 125th Street Library Branch.</p> <p>Explanation: Necessary renovations include improvements to the building exterior, replacement of windows, reevaluation of means of egress, installation of ADA compliant ramps, rehabilitation of interior spaces, bathroom, elevator and electrical system upgrades, new finishes, furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311201001E	<p>Request: Maintain the Budget of Community Boards to \$206,895 per Fiscal Year.</p> <p>Explanation: Community Boards play a vital role in planning and quality of life advocacy. As the Community Board OTPS budget has not been increased over the past several years, a budget cut this fiscal year will be more than Community Boards can absorb given their historically low yearly budget allocation.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
02	311201004E	<p>Request: Restore Funding for Meals on Wheels Programs Serving Manhattan CB11 Seniors.</p> <p>Explanation: CB11 senior citizens who live on fixed incomes and are immobile must have easier access to the Meals on Wheels program. The program must be better promoted and streamlined in low income communities like East Harlem.</p> <p>Responsible Agency: Department for the Aging</p>	<p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>
03	311200904E	<p>Request: Provide More Funding for Manhattan CB11 After-School Programs Targeting High School Students Who Often Age Out of Traditional Programs.</p> <p>Explanation: Program funds should target high school students who often age-out of traditional programs. Keeping youth off the streets and engaged in productive behavior is vital in CB11, where many of our older youth have difficulty finding employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	311200903E	<p>Request: Expand Funding for East Harlem Based Employment Training Programs and Open a New Workforce 1 Center in in CB11 to Target Employment Opportunities in Expanding Regional Industries and Development-Based Employment Growth in East Harlem.</p> <p>Explanation: To capitalize on the increased commercial development in East Harlem and the accompanying job growth, our workforce development and job training agencies need a substantial commitment in resources. Currently, there is only one active and functioning job training program in the community.</p> <p>Responsible Agency: Department of Small Business Services</p>	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
05	311201201E	<p>Request: Provide More Slots and Funding Per Child for Daycare and Head Start in East Harlem.</p> <p>Explanation: Providing more slots and funding per child for Daycare and Headstart is essential to provide the necessary developmental enrichment and early childhood education for kids who cannot afford private sector childcare and schooling.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
06	311201501E	<p>Request: Fund the Necessary Environmental Assessment and ULURP Application for the Recommendations of the East Harlem Land Use & Rezoning Initiative.</p> <p>Explanation: Rezoning recommendations adopted by Manhattan CB11 for the area bound by East 115 Street, East 132 Street, Lexington Avenue and Madison Avenue. These recommendations have already been forwarded to City Planning for consideration.</p> <p>Responsible Agency: Department of City Planning</p>	DCP is aware of the rezoning recommendations adopted by CB 11. Further DCP analysis of the proposal is needed, but we will try to accommodate this request within existing resources.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	311201306E	<p>Request: Install Lighting Underneath Metro North Viaduct at Intersections Between East 102nd Street and East 125th Street</p> <p>Explanation: The installation of new lighting underneath the elevated Metro North Viaduct structure will help to alleviate public safety concerns. The illumination provided by the regular street lights is insufficient because its full effect is blocked by the solid viaduct structure.</p> <p>Responsible Agency: Department of Transportation</p>	Project has been completed; please remove from the Budget Community Board Register.
08	311200605E	<p>Request: Hire Ten Additional Inspectors to Monitor Building Complaints.</p> <p>Explanation: Additional inspectors are needed to improve response time for building complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	311201303E	<p>Request: Increase Dedicated Funding for Public Health Education Outreach Campaigns in Manhattan CB11 Targeting Nutrition, Asthma, Diabetes, Obesity, Hepatitis, and STD's.</p> <p>Explanation: Want to replicate the success of earlier programs targeting the East Harlem Community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH has a variety of programs with educational components on these issues. We will review and assess the request for additional programming, which would be contingent upon available resources.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	311199801E	<p>Request: Hire Additional Pest Control Inspectors and Exterminators to Inspect Businesses and Buildings (including City-owned buildings) in Manhattan Community Board Eleven to Reduce Rodent and Bed Bug Infestation.</p> <p>Explanation: Having one exterminator for the borough of Manhattan has proven catastrophic for CD #11. CD #11 has a high concentration of vacant lots that are not fenced, making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. DOHMH and other City agencies are also taking important steps to address bed bugs in NYC. In 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations. These resources are available in our comprehensive online portal.</p>
11	311200902E	<p>Request: Hire More Multi-Lingual Teachers to Create Dual Language Programs, in the Native Language of the Respective Students, in the Schools with the Five Highest Percentages of English Language Learners in Manhattan Community Board 11.</p> <p>Explanation: Dual language programs help students who migrated to this country learn English more quickly and integrate into mainstream classes sooner.</p> <p>Responsible Agency: Department of Education</p>	<p>English Language Learners (E.L.L.) funds are allocated on a student per-capita formula based on a school's E.L.L. student population.</p>
12	311201304E	<p>Request: Increase Program Funding to Improve Access to Healthy Foods in CB11.</p> <p>Explanation: Self-explanatory.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The Partnership for a Healthier NYC is working with DOHMH and local stores to improve access to healthy food in Harlem. We would love to connect CB11 with that effort.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	311200604E	<p>Request: Hire Additional Park Rangers or Shielded PEP Officers for Harlem River Park, Thomas Jefferson Park and Marcus Garvey Park.</p> <p>Explanation: Additional Park Rangers or Shielded PEP Officers are needed to accommodate the increased usage of local parks and to respond to quality of life and public safety concerns.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
14	311201614E	<p>Request: Restore Funding to FY '08 Levels to Provide Increased Hours, Diverse Prgramming, Strong Collections, First-Rate Research Services and Sufficient Staff to Support These Functions.</p> <p>Explanation: Despite an increase in the FY2015 budget, the Library still experienced a net reduction of \$19.3 million (or 13%) as compared to FY '08. NYPL provides needed services and with increased funding can be open more hours, including evenings and weekends, to better serve working families.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
15	311201502E	<p>Request: Provide Seed Funding to Create a Non-Profit Arts/Cultural Advocacy and Services Organization that Cultivates, Supports and Promotes the Work of Artists and Arts Organizations in East Harlem.</p> <p>Explanation: Similar in function to the Northern Manhattan Arts Alliance or the Bronx Council on the Arts</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	311200709E	<p>Request: Hire Additional Summer Playground Recreation Assistants to Work in Community District Eleven's Parks and Playgrounds.</p> <p>Explanation: Community District 11 parks and playgrounds are heavily used in the summer. Whereas many residents from more affluent communities have the means to leave the city for recreational purposes in the summer, most of our residents use our community's parks and playgrounds. The additional Summer Playground Recreation Assistants are needed to work in our parks and playgrounds during peak seasonal usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
17	311201503E	<p>Request: Hire an Additional Planner for Upper Manhattan.</p> <p>Explanation: An additional planner is needed for Upper Manhattan.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Agency has hired an additional City Planner to focus on Upper Manhattan planning issues.</p>
18	311201618E	<p>Request: Allocate Additional Funding for Tree Maintenance for Street Trees in Manhattan CB11.</p> <p>Explanation: A recent audit by the Office of the New York City Comptroller reflects poor management of street trees and a rise in tree-related accidents in CB11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312201201C	<p>Request: Construct Affordable Housing in Manhattan Community District 12.</p> <p>Explanation: Build 20,000 apartments/housing units with immediate priority given to CD12M in the Mayor's Ten Year Plan as no new affordable housing has been constructed in this district since 2001.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	312201627C	<p>Request: Rehabilitate Units in Current Rent Regulated and Aged Properties; Increase Funding of HPD's AEP, PPS and Similar Private or City Owned Multi-Family Class A Building Rehabilitation Programs.</p> <p>Explanation: Immediate priority should be given in CD12M for the rehabilitation of some 2,000 units in current rent regulated and aged properties with excessive and long standing code violations. Increase funding of HPD's AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	312200710C	<p>Request: Rehabilitate the West 157th Street IRT Subway Station.</p> <p>Explanation: The MTA has neglected for many years to make much needed capital improvements and to rehabilitate this heavily-used commuter station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Community League of the Heights Morris Jumel Mansion</p>	<p>OMB supports the agency's position as follows: Project(s) to address deficient station components at this location are funded in the current capital program. The station is not recommended for additional funding in the next program.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	312201629C	<p>Request: Purchase and Install Cameras in Troubled Areas as Outlined by the Community Board 12 [Public Safety] Committee.</p> <p>Explanation: With increase in crime, the committee felt this was a very important need; 34th and 33rd Precincts agreed.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
05	312201630C	<p>Request: Purchase and Install Additional Lighting in Troubled Areas as Outlined by the CB 12 [Public Safety] Committee.</p> <p>Explanation: With increase in crime, the committee felt this was a very important need; the 34th and 33rd Precincts agreed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	312201413C	<p>Request: Rehabilitate the West 155th Street IND Subway Station.</p> <p>Explanation: The West 155 Street IND subway station needs to be rehabilitated.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes projects to address deficient station components at 155th Street on the IND 8th Avenue Line (C train). A project is under way in the current capital program to repair station ventilators at 155th Street on the IND Concourse Line (B/D trains). That station is not recommended for additional funding in the next program.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	312201622C	<p>Request: Provide Funding to Construct or Renovate Affordable Accessible Housing for Seniors.</p> <p>Explanation: Provide Funding to Construct or Renovate Affordable Accessible Housing for Seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. However, DFTA is working closely with the Mayor's office and housing agencies to ensure that the Affordable Housing Plan includes senior housing.</p>
08	312200804C	<p>Request: Rehabilitate the West 181st Street and West 168th Street Subway Stations, IND.</p> <p>Explanation: The MTA has seriously neglected the 181st Street IND station's repair and capital improvements. One of the station's escalators was out of service for 149 days in 2005, far and away the worst figure in Manhattan. Also in need of rehabilitation is the 168th Street Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: West 181st Street Beautification Project</p>	<p>OMB supports the agency's position as follows: Projects to address deficient station components at these locations are included in the current capital program and the ten-year plan. In addition, the ten-year plan includes elevator and escalator replacement at 181st Street.</p>
09	312200712C	<p>Request: Rehabilitate the West 163rd Street IND (C Train) Subway Station and the 207th Street (No.1 Train) Subway Station.</p> <p>Explanation: The MTA has for years neglected to make necessary capital improvements and repairs at the 163rd Street IND Station and the 207th Street IRT Station. Community Board 12 ranked the 163rd Street Station as the worst Washington Heights-Inwood subway station in its 2006 survey.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Morris Jumel Mansion Community League of the Heights</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at some or all of these location.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	312200604C	<p>Request: Construct a New Manhattan District 8 Garage and Relocate its Trucks from District 12 Manhattan.</p> <p>Explanation: The transporting of CD8M waste and processing of it in CD12M violates the principle that each neighborhood handle its own waste. For far too long, CD12M has served as the dumping ground for waste generated by the residents of CD8M. CD8M should accept its obligations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
11	312200901C	<p>Request: Purchase Additional Vehicles including ATV's, Scooters, Cars, Bicycles (Motorized and Mechanical) and Vans, for the 33rd and 34th Precincts.</p> <p>Explanation: The existing equipment is worn and obsolete in certain cases. Also, with the recommended increase of police officers, more equipment is needed. With the diversity of terrain in CD 12M, including the vast parkland we have, traditional police cars cannot be utilized.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
12	312201506C	<p>Request: Renovate and Repair the Nature Center in Inwood Hill Park.</p> <p>Explanation: A renovated and repaired Nature Center is needed in Inwood Hill Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
13	312201005C	<p>Request: Repair the Highbridge Water Tower: Stairs, Pointing, Windows and Carillon.</p> <p>Explanation: Self-Explanatory.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	312201619C	<p>Request: Install Energy-Efficient Improvements in Local Schools.</p> <p>Explanation: Install Energy-Efficient Improvements in Local Schools.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
15	312200803C	<p>Request: Purchase Additional Sanitation Equipment, Including Collection Trucks and Street Sweepers with Snow-Removal Equipment.</p> <p>Explanation: Additional sanitation equipment and collection trucks are desperately needed in Washington Heights-Inwood, which frequently has among the lowest percentage of acceptably clean streets and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>
16	312201512C	<p>Request: Fund the Establishment of a Large Multi-Story Space in a Centralized Building for the Community's Non-Profit Organizations.</p> <p>Explanation: Allocate funding for the establishment of additional capital resources for existing and legacy housing and human service organizations and CBOs in Community District 12 Manhattan so that their support services can be housed, shared, and apparated in one location or hub, thereby reducing costs and duplication and afford community access. It is important that support services be provided our "Non-Profit Clusters".</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
17	312201623C	<p>Request: Provide Funding for the Renovation of PS 28 Auditorium and Gymnasium.</p> <p>Explanation: Provide Funding for the Renovation of PS 28 Auditorium and Gymnasium.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	312200802C	<p>Request: Fund the Full Renovation of the Engine 67 Firehouse on West 170th Street.</p> <p>Explanation: Full renovation of Engine 67 is necessary, including the front entrance door and front apparatus door that must be replaced; 50 safety treads on the stairs need immediate replacement (dangerous trip hazard), fluorescent light fixtures on the apparatus floor and floors above need repair or replacement.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>
19	312201403C	<p>Request: Fund the Creation of a Small Business Incubator Through the EDC.</p> <p>Explanation: Creation of a Small Business Incubator is a real need.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	312201303C	<p>Request: Repair the Roof at the Dyckman Farmhouse.</p> <p>Explanation: Need to repair the roof at the Dyckman Farmhouse.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	312201624C	<p>Request: Provide Funding to Develop "Green House Project" at George Washington Educational Campus.</p> <p>Explanation: Provide Funding to Develop "Green House Project" at George Washington Educational Campus.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	312201620C	<p>Request: Install Energy-Efficient Improvements in NYCHA Developments.</p> <p>Explanation: Install Energy-Efficient Improvements in NYCHA Developments.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	312201625C	<p>Request: Provide Funding to Implement Surveillance System and Alarm Systems in All Public Schools in District 6.</p> <p>Explanation: Provide Funding to Implement Surveillance System and Alarm Systems in All Public Schools in District 6.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will accommodate part of this request within existing resources.</p>
24	312201510C	<p>Request: Allocate Funding for Wi-Fi and Other Electronic Equipment, Especially for the Senior Centers.</p> <p>Explanation: Access to modern technology is needed at our senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
25	312201502C	<p>Request: Provide Funding to Construct a STEM "Digital Library" Within Community School District 6.</p> <p>Explanation: A STEM Library is needed in our community.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	312201516C	<p>Request: Fund Technology in Libraries to Assist in the Development of our Small Businesses by Providing Bloomberg, Reuters and Other Information Database Tools.</p> <p>Explanation: Business technology in our libraries is very important during this time of economic change.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This capital request may not be eligible for City funding; NYPL will try to accommodate this project within existing resources. Please contact NYPL for additional information.</p>
27	312200415C	<p>Request: Reconstruct Parks: Inwood Hill, Highbridge and Fort Tryon Parks.</p> <p>Explanation: This is an extension of path reconstruction projects, which will enhance public safety and accessibility in these parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C018, P-D018, P-D018</p> <p>Project Id(s): P-312TRIN, P-312PTHS</p> <p>Supported by: Friends of Ft. Tryon Park Isham Park Restoration Program</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	312201602C	<p>Request: Provide Funding for More Wi-Fi Locations, First in the Southern Tier Parks of CD12.</p> <p>Explanation: More Wi-Fi Locations are needed, first in the Southern Tier Parks of Community District 12.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	312201302C	<p>Request: Allocate Funding in Ft. Washington Park for Pathways to the Waterfront from 165th to 179th Streets.</p> <p>Explanation: Funding is needed for pathways to the waterfront from 165th to 179th Streets in Ft. Washington Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	312201601C	<p>Request: Fund Jumel Mansion: ADA Compliant Ramps and Bathroom Facilities, HVAC and Digital/Cabling Access Capabilities.</p> <p>Explanation: Fund Jumel Mansion: ADA Compliant Ramps and Bathroom Facilities, HVAC and Digital/Cabling Access Capabilities.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
31	312201604C	<p>Request: Renovate or Retrofit for ADA Compliance: Comfort Facilities in the Parks of CD12.</p> <p>Explanation: Renovate or Retrofit for ADA Compliance the Comfort Facilities in the Parks of Community District 12.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	312201401C	<p>Request: Provide Funding, In Addition to Funds Promised by Our Community Council Member, to Renovate the Pool and Library at George Washington High School.</p> <p>Explanation: Funding is needed to renovate the pool and library at George Washington High School.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: D-001</p> <p>Project Id(s): A00309988</p>	<p>The agency will accommodate part of this request within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	312201621C	<p>Request: Install Energy-Efficient Improvements in Residential Buildings Operated by Not-For-Profits and HDFCs.</p> <p>Explanation: Install Energy-Efficient Improvements in Residential Buildings Operated by Not-For-Profits and HDFCs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	312201518C	<p>Request: Reconstruct Seaman Avenue from Riverside Drive to West 218th Street.</p> <p>Explanation: Reconstruct Seaman Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
35	312201603C	<p>Request: Fund Highbridge Park: Sunken Playground, Lighting and Pathways.</p> <p>Explanation: Fund Highbridge Park's Sunken Playground, its Lighting and Pathways.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
36	312201520C	<p>Request: Reconstruct Nagle Avenue from Broadway to West 205th Street.</p> <p>Explanation: Reconstruct Nagle Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	312201628C	<p>Request: Provide Funding for a Detailed Feasibility Study on Building and Incorporating Vertical Urban Farms.</p> <p>Explanation: Provide funding for a detailed feasibility study on building vertical urban farms or incorporating them into affordable housing units or buildings in CD12M and for the construction of a demonstration project.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	312201607C	<p>Request: Fund Science Barge in CD12.</p> <p>Explanation: Fund Science Barge in CD12.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
39	312201104C	<p>Request: Renovate Javits Playground in Fort Tryon Park.</p> <p>Explanation: The Javits Playground at Fort Tryon Park needs to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
40	312201508C	<p>Request: Complete Bennett Park Phase II Renovation.</p> <p>Explanation: It is important that Phase II of the Bennett Park renovation be completed,</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	312201606C	<p>Request: Provide Funding for Highbridge Park (165th and Edgecomb): New Adventure Playground, ADA Compliant Comfort Station, and BBQ Area.</p> <p>Explanation: Provide Funding for Highbridge Park (165th and Edgecomb): New Adventure Playground, ADA Compliant Comfort Station, and BBQ Area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
42	312201626C	<p>Request: Reconstruct Bushman Step Street, W. 157th Between Edgecome and St. Nicholas Aves.</p> <p>Explanation: Reconstruct Bushman Step Street, W 157th between Edgecome and St. Nicholas Aves.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
43	312201505C	<p>Request: Provide Funding to Reconstruct Path From 176th and Haven to the Ft. Washington Park Tennis Courts.</p> <p>Explanation: To make this path safer and easier for the public to use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
44	312201306C	<p>Request: Modernize Exteriors of the 33rd and 34th Precincts and Replace the Very Outdated Phone Systems in the 34th Precinct.</p> <p>Explanation: Modernization is needed of the building exteriors with perimeter lighting for the 33rd and 34th Precincts. In addition, we request the replacement of the current telephone system at the 34th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	312201103C	<p>Request: Renovate Fort Washington Park Comfort Station as per PlaNYC.</p> <p>Explanation: As part of PlaNYC the Comfort Station at Fort Washington Park needs to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Fort Washington Park master plan calls for renovating the comfort station at approximately W. 172nd street below the tennis courts to make it ADA compliant; however, no funding is available at this time. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and City Council Member.</p>
46	312201409C	<p>Request: Rehabilitate Msgr. Kett Playground.</p> <p>Explanation: Msgr. Kett Playground is in need of rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
47	312201205C	<p>Request: Fund Hispanic Society of America's Renovations and Eventual ADA Compliance Efforts.</p> <p>Explanation: Need to fund the Hispanic Society of America's renovations and future ADA compliance efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
48	312201307C	<p>Request: Initiate NYRP Phase II Clean-Up and Waterfront Access at Sherman Creek.</p> <p>Explanation: Phase II clean-up and waterfront access at Sherman Creek is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: NYRP has secured \$4.4M in private funds to do the next phase of site cleanup/remediation and to build its new boathouse and education center.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	312201614C	<p>Request: Fund the Renovation of the Multi-Purpose Play-Area at J. Hood Wright Park.</p> <p>Explanation: Fund the Renovation of the Multi-Purpose Play-Area at J. Hood Wright.Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
50	312201613C	<p>Request: Provide Funding for Ft. Tyron Park: Water Service to Dog-Run and Fountain Repair Between New Leaf Café and the Broadway Promenade.</p> <p>Explanation: Provide Funding for Ft. Tyron Park: Water Service to Dog Run and Fountain Repair between New Leaf Café and the Broadway Promenade.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
51	312201507C	<p>Request: Install Lighting and a Drinking Fountain in Fort Washington Park at the 165th Street and Riverside Drive Dog Run.</p> <p>Explanation: There is a need for lighting and a water fountain by the Dog Run in Fort Washington Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
52	312201313C	<p>Request: Fund Muscota Marsh Storage Containers for the Boathouse.</p> <p>Explanation: Boathouse Marsh storage containers are a priority.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
53	312201615C	<p>Request: Renovate Ball Field at Inwood Hill Park.</p> <p>Explanation: Renovate Ball Field at Inwood Hill Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
54	312200412C	<p>Request: Reconstruct Gorman Park's Stone Stairway, Paving, Planting, and Benches.</p> <p>Explanation: Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project, which is a high priority for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-312GORM</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
55	312201612C	<p>Request: Provide Funding for Lighting the Tennis Courts and Basketball Courts at Inwood Hill Park.</p> <p>Explanation: Lighting is needed at Inwood Hill Park for both the tennis and basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312201401E	<p>Request: Provide Sufficient Funding For Community Based Organizations (CBO's) Within CD12M that Provide Legal and /or Administrative Assistance, Heavy Attorney Representation, Advocacy or Intervention Beyond the Pro-Bono or Current Non-Attorney Guardian Ad Litem Programs for CD 12 M's Residents.</p> <p>Explanation: Provide funding for CBO's within CD12M that provide legal and administrative services for tenants who live within the District.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
02	312201407E	<p>Request: Establish a Geriatric Unit Within the Community Providing Accessible Medical Services, Including Mental Health.</p> <p>Explanation: Need to establish a Geriatric Unit providing accessible medical services dedicated to meeting the specific needs of the geriatric population, including mental health.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This is a very broad request. Please contact DOHMH to discuss further.</p>
03	312200401E	<p>Request: Increase the Number of Police Officers at the 33rd and 34th Precincts Including Additional Officers and Detectives (Not a New Request).</p> <p>Explanation: The 33rd and 34th precincts serve the most heavily-populated Manhattan community, Washington Heights-Inwood. Both precincts are severely under-staffed. More officers are needed in every area, especially narcotics and CPOP. With increase in crime, the Community Board feels this is a very important need and to which our precincts agree.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	312201301E	<p>Request: Increase Funding for Comprehensive Afterschool System Programs (Rebranded Out-of-School Programs,) Through Community Based Organizations in School District 6.</p> <p>Explanation: Funding is needed for OST Programs to community based organizations in Manhattan Community District 12.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
05	312200509E	<p>Request: Fund Additional Park Enforcement Personnel.</p> <p>Explanation: Thirty Three Percent of Community District 12's terrain is parkland. We regard them as one of the community's most valuable resources. We strongly advocate for increased park enforcement personnel for Washington Heights-Inwood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of High Bridge Park Friends of Fort Tryon Park</p>	The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.
06	312200704E	<p>Request: Create a Bilingual "Work Force One Center" With Services to Address the Alarming High Unemployment Rate.</p> <p>Explanation: Washington Heights-Inwood has one of the City's highest unemployment rates. The City must significantly increase funds for job training and employment opportunities in Manhattan Community District 12.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Audubon Partnership for Economic Development Northern Manhattan Coalition for Economic Development</p>	Further study by the agency of this request is needed. Contact DSBS.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	312201607E	<p>Request: Increase Funding to Reduce Class Size in School District 6.</p> <p>Explanation: Need to have smaller classes in our District.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request falls under a new program currently in development.</p>
08	312201603E	<p>Request: Increase Funding for the Creation of Jobs for the Summer Youth Employment Program in the Washington Heights/Inwood Community.</p> <p>Explanation: Summer jobs are very important for our young people.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
09	312201522E	<p>Request: The Department of City Planning Should Hire More Professional Planning Staff to Work With CB 12 M to Formulate and Implement a Contextual Rezoning Plan for Washington Heights-Inwood.</p> <p>Explanation: To enhance the urban planning process in Manhattan's Community District 12.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Agency has hired an additional City Planner to focus on Upper Manhattan planning issues.</p>
10	312201505E	<p>Request: Increase Expanded In-Home Services for Elderly People (EISEP) Funding: In Order to Provide Affordable Home Care for Seniors.</p> <p>Explanation: Quality home care services for our elderly residents is extremely important for their overall quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	312201504E	<p>Request: Fund Enhanced Digital Surveillance in Parks.</p> <p>Explanation: Safety in our parks is a very important issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	312201409E	<p>Request: Increase Funding for School Based Health Clinics.</p> <p>Explanation: Funding is needed for School Based Health Clinics.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH partners with DOE to coordinate school health services in the five boroughs. Schools are selected on an ongoing basis based on availability of providers, local need in the community, available space in the potential school building, and commitments of the principals.</p>
13	312201517E	<p>Request: Hire Additional Sanitation Workers, Including Street Cleaning, Basket Collection and Enforcement Personnel for District 12.</p> <p>Explanation: To improve the cleanliness of Manhattan Community District 12.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
14	312201507E	<p>Request: Provide Funding for More Inspectors and More Inspections for the Department of Buildings, HPD and DEP.</p> <p>Explanation: More inspectors are needed in our crowded community.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	312201604E	<p>Request: Provide Funding for a Community Based Organization in Washington Heights/Inwood for a Youth Mental Health Program.</p> <p>Explanation: Provide Funding for a Community Based Organization in Washington Heights/Inwood for a Youth Mental Health Program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	This service area is not under the agency's jurisdiction.
16	312201608E	<p>Request: Allocate Funding for the Creation of Gifted and Talented Student Programs in School District 6.</p> <p>Explanation: These special programs are needed in our District.</p> <p>Responsible Agency: Department of Education</p>	Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.
17	312201611E	<p>Request: Hire Additional School Safety Officers (A Division Within the NYPD) at Schools Within CB 12M.</p> <p>Explanation: With the increase in school bullying and issues of violence, CB 12 feels that this is a very important need and notes the agreement of the 34th and 33rd Precincts.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
18	312201609E	<p>Request: Restore Funding for NYPL to FY '08 Levels to Provide Increased Hours, Diverse Programming (ESOL 10 Classes, After-School Programming, Technology Training, Etc.) Strong Collections, First-Rate Research Services and Sufficient Staff to Support These Functions.</p> <p>Explanation: Manhattan Community Board 12 supports the strengthening of our libraries.</p> <p>Responsible Agency: New York Public Library</p>	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	312201514E	<p>Request: Fund Job Training Apprenticeships Fostering Business-Community Collaboration.</p> <p>Explanation: Apprenticeship training is vey helpful for improving local businesses which in turn, better our community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>
20	312201503E	<p>Request: Fund a Dedicated Forestry Crew for Manhattan Community District 12.</p> <p>Explanation: We have many parks and street trees in our district. A Dedicated Forestry Crew is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
21	312201103E	<p>Request: Fund Additional Staff for Sanitation, Maintenance and Operations and Horticulture.</p> <p>Explanation: Additional Maintenance (including garbage pick-up) and Horticulture Personnel are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
22	312201610E	<p>Request: Allocate Funding to Expand the Online Agency Information Systems.</p> <p>Explanation: This funding is needed to make their [agency] databases more user-friendly, for searches, apps or visual mapping of data with community drill-downs, also to permit joint certification of violations cured, for transparency and public oversight and to provide seamless linkage to the DOB, HPD, DOF, DEP, Planning and ACRIS databases.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	312200803E	<p>Request: Increase Funding for the Bureau of Pest Control (DOHMH).</p> <p>Explanation: An intensive rodent abatement program in Community District 12 is necessary to address the neighborhood's serious vermin problem. West 155-163rd Streets from Broadway to Amsterdam Avenue was added to the Mayor's Rodent Abatement Task Force last year; however, more areas must be regularly baited.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
24	312201104E	<p>Request: Increase Funding For Afterschool Programs at J. Hood Wright, Highbridge and Inwood Parks.</p> <p>Explanation: Increased funding is needed for Afterschool Programs at J Hood Wright, Highbridge and Inwood Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
25	312201602E	<p>Request: Create Funding to Provide Sliding Scale Reimbursement for Home-Care for Those Above the Medicaid Eligibility Limits.</p> <p>Explanation: To help the elderly in our communities.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	312201403E	<p>Request: Increase Access to Healthy Foods in the Community and Access to Appropriate Food Programs for Those With Medical Needs.</p> <p>Explanation: Access is needed to healthy food in the community as well as appropriate food programs to assist those individuals with medical needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	312201605E	<p>Request: Increase Funding for Additional Staff at the High School for Health Careers and Sciences.</p> <p>Explanation: More staff is needed at this school.</p> <p>Responsible Agency: Department of Education</p>	Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.
28	312201613E	<p>Request: Implement a Neighborhood Planning Initiative in Manhattan CD 12.</p> <p>Explanation: The Department of Housing Preservation and Development Should Implement a Neighborhood Planning Initiative for Washington Heights/Inwood, Whereby City-Owned Lots and Vacant Building are Identified and Made the Subject of a Scattered-Site Request for Proposal. We Request the Allocation of City Capital Funds to These Sites to Facilitate Infill Development of Affordable Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
29	312201606E	<p>Request: Increase Funding to Hire Additional Teachers for "English Language Learners"; These Are Students With Specific Needs and Recent Immigrants in School District 6.</p> <p>Explanation: More teachers are needed for this program.</p> <p>Responsible Agency: Department of Education</p>	English Language Learners (E.L.L.) funds are allocated on a student per-capita formula based on a school's E.L.L. student population.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	312199502E	<p>Request: Increase Funding for Transportation Services for the Elderly in Washington Heights-Inwood.</p> <p>Explanation: More than 20,000 Washington Heights-Inwood residents are age 65 and over and almost one-fourth of the district's households (16,556) have one or more senior citizens. There is a significant need for increased transportation services for this neighborhood's elderly population.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Washington Heights-Inwood Council on Aging</p>	Further investigation is required. Contact the agency.
31	312201509E	<p>Request: Provide Funding to Help Initiatives Lower Energy Costs, Produce Savings Through Weatherization, Create Efficient Boiler/Heating Systems and Retrofits.</p> <p>Explanation: Energy efficiency is very important for our future.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.
32	312201520E	<p>Request: Increase Funding for Subway Station Personnel and Maintenance Crews.</p> <p>Explanation: Our stations need help in maintaining their efficiency and cleanliness.</p> <p>Responsible Agency: Transit Authority</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
33	312201512E	<p>Request: Expand Programs to Educate and Engage All Eligible Business Owners to Apply for M/WBE (Minority/Women Business Enterprise) Certification.</p> <p>Explanation: To have a more capable and educated small business force in our community.</p> <p>Responsible Agency: Department of Small Business Services</p>	DSBS is available to provide technical assistance. Contact the agency for further information.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	312201413E	<p>Request: Allocate Funding for the 33rd and 34th Police Committee Councils.</p> <p>Explanation: Funding is needed for the 33rd and 34th Precinct Council Committees.</p> <p>Responsible Agency: Police Department</p>	Community Councils conduct their own fundings.
35	312201612E	<p>Request: Fund an SBS Liaison to help Develop and Promote Local Businesses.</p> <p>Explanation: To help the many small businesses in Manhattan Community District 12.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
36	312201511E	<p>Request: Restore Funding to Increase the Number of Fire Safety Inspectors.</p> <p>Explanation: The safety of our population is very important.</p> <p>Responsible Agency: Fire Department</p>	Funding for this project/program is baselined in the agency's expense budget.
37	312201519E	<p>Request: Increase Funding for Education and Outreach on Recycling and Proper Disposal of Household Garbage.</p> <p>Explanation: To increase the cleanliness of our neighborhoods and improve the recycling programs in all of Manhattan Community District 12.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for recycling outreach and public education was increased in the FY 2016 Executive Budget.
38	312201521E	<p>Request: Increase Funds for Pothole Repairs.</p> <p>Explanation: Better quality streets are very important to our community.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Funding constraints preclude the hiring of additional personnel at this time.

**Fiscal Year 2016 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	312201502E	<p>Request: Increase Funding for a Study that Focuses on on School Methods Within CSD6 and to Assess Effective Ways of Meeting Needs and Mandates that Can Be Enforced Within the Community.</p> <p>Explanation: It is important to know what progress is being made in the district.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
40	312201601E	<p>Request: Fund a Master Gardener at the Morris Jumel Mansion.</p> <p>Explanation: The Mansion is one fo the most historic buildings in the City.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2016

Queens



The City of New York
Bill de Blasio, Mayor

FY 2016 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2016 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2016 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	22 %	1	0 %
New York Public Library	25	4 %	71	24 %
Brooklyn Public Library	13	8 %	14	14 %
Queens Borough Public Library	11	0 %	20	45 %
Department of Education	51	25 %	102	31 %
Police Department	126	10 %	69	16 %
Fire Department	50	40 %	35	63 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	39 %	5	0 %
Human Resources Administration	16	38 %	4	50 %
Department for the Aging	77	4 %	22	5 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	84	8 %	6	0 %
Dept of Small Business Services	26	12 %	2	0 %
Economic Development Corporation	12	0 %	41	5 %
Department of Housing Preservation & Development	47	74 %	32	59 %
Department of Buildings	43	100 %	0	0 %
Department of Health and Mental Hygiene	47	79 %	2	0 %
Health and Hospitals Corporation	6	83 %	24	21 %
Department of Environmental Protection	57	65 %	138	36 %
Department of Sanitation	106	76 %	30	27 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	115	32 %	469	22 %
Department of Parks and Recreation	223	69 %	526	26 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	31 %	23	87 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	52	65 %	10	20 %
Report Totals:	1,295		1,731	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov Finance@dca.nyc.gov
	Office of the Criminal Justice Coord.	Ms. Ashley Smith
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch	Tel: 212-442-3850 Fax: 212-442-3851
	Attn: Dean Moskos	Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch	Tel: 929-221-7227 Fax: 917-639-0267 Finchc@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PRoberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
	Ms. Erica Goldstein	Tel: 212-360-1378 Erica.Goldstein@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401201501C	<p>Request: Construct Noise Barriers between PS 85 and Train Tracks on 31st Street Elevated Structure</p> <p>Explanation: A noise barrier is an absolute necessity at this location. Currently, when a train is passing classroom instruction must cease taking valuable time from the classrooms. In addition to the necessity to stop instruction the noise level is harmful to the student body, faculty and staff.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
02	401201506C	<p>Request: IS 126 Schoolyard / Playground: Upgrade Community Area at Rear of School Located at 31-52 21st Street</p> <p>Explanation: IS 126 schoolyard / playground, in addition to school activities, serves as a neighborhood playground for the youth of our community. The creation of a community play area is requested, as well as, asphaltting the yard.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	401201209C	<p>Request: Rainey Park Renovations including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ Area</p> <p>Explanation: Rainey Park is located on the bank of the East River with a magnificent view of Manhattan and is now part of the greenway along the waterfront. Additional benches are needed to accommodate visitors who attend the park to enjoy the vista and to relax. In addition, portions of the park require repaving along Vernon Blvd., additional trees planted and a designated BBQ area will provide for better use of this open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	401201504C	<p>Request: Handicap Access to Elevated Trains along 31st Street</p> <p>Explanation: The Americans with Disabilities Act, enacted in 1990, requires that citizens are afforded accessibility to public transportation. Currently, the elevated line along 31st Street (N,Q) has no handicap access in CD1. The installation of elevators will permit access to train platforms for those unable to climb stairs, affording them employment and cultural opportunities in other parts of New York City.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes a project to provide ADA accessibility at Astoria Boulevard on the Astoria Line.</p>
05	401201309C	<p>Request: Astoria Park : Implement Erosion Control Plan-South End</p> <p>Explanation: Create and implement a comprehensive, long term plan that will abate soil erosion in Astoria Park. Such a plan would include soil composting, planting of self-sustaining native plants and grasses for landscaping and a management/maintenance plan for the lawn area. A drainage plan along with improved erosion control measures would minimize storm water runoff that ordinarily floods Shore Boulevard and drains directly into the East River. Both the erosion-control plan and the drainage plan should utilize the park's natural topography where possible to provide simple, low- cost solutions.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	401201604C	<p>Request: Create a New Expanded Comfort Station in the North Side of Astoria Park</p> <p>Explanation: The North and Central portions of Astoria Park are so heavily utilized a new expanded comfort station should be constructed away from Charybdis Playground, so unaccompanied adults do not have to illegally enter the childrens playground area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	401201001C	<p>Request: Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between 28th & 30th Ave.; Mid-Broadway between Broadway and 35th Ave., and 30th Ave. between 35th and Crescent Sts.</p> <p>Explanation: The completion of this project is necessary for the safety and enhancement of our commercial areas. Our shopping areas must be upgraded to continue their viability, preserve the stability of our community, and add to the tax base of our City.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	401201401C	<p>Request: Development Over Grand Central Parkway for Community Enhancement. (Feasibility Study)</p> <p>Explanation: A feasibility study is required to explore development over Grand Central Parkway Overpass for community enhancement amenities, such as, green space, gathering space, parking for both bicycles and vehicles, and future areas for development of tech incubators.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
09	401201402C	<p>Request: Provide Handicap Accessibility at P. S. 2</p> <p>Explanation: P. S. 2 does not have handicapped accessibility as required by Federal Law Title II. In addition to the lack of accessibility for students, faculty and parents (guardians), the Board of Elections has cancelled the use of this location for voting. Voters are now required to go to another location, P.S. 84, not within walking distance for many, to cast their vote. Many of those who voted at P.S. 84 are now required to go to another location creating a domino effect that has made voting a difficult task for many. P.S. 2 must be renovated to accommodate access for all who are in attendance at school and voters to meet the Title II standards.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	401201201C	<p>Request: Upgrade Storm Sewers to Relieve Flooding in the Vicinity of Shore Boulevard</p> <p>Explanation: Shore Boulevard runs along Astoria Park, Ralph DeMarco Park and a residential area. Flooding occurs after rain fall impacting both the parks and the residential homes. Storm sewers must be upgraded to accommodate new development along the waterfront and upland.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	401201107C	<p>Request: Astoria Park: Reconstruct and Paint Lines on Track Infield for Sport Use Using Artificial Turf without Rubber Crumb Fill</p> <p>Explanation: The area surrounded by the quarter-mile running track is often used for soccer/ball practice. Consequently, the grass has been trampled and the ground compacted, dust and dirt are raised and the field is very unsightly. The installation of a artificial grass covering, which does not utilize rubber crumb fill, will solve this problem and provide an additional place to enjoy the benefits of outdoor activity in our public parks. Refurbishment of the Astoria Park track facility including reconstructing the infield for sports use and repainting the lane lines on the track proper.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	401201607C	<p>Request: Whitey Ford Field: Renovate Ball Field & Create Waterfront Access</p> <p>Explanation: The Baseball fields at Whitey Ford (26th Avenue betw.1 & 2 Streets) are in need of renovation for our communities use. This is a strongly utilized area for youth and adult teams from all over our City and requires maintainence.Construct and connect the waterfront promenade between Hallets Point Development & Hallets Peninsula North Shore Development also, construct comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	401201608C	<p>Request: Charybdis Playground: Expand Playground Utilizing Existing Sprinkler Pool. Provide Handicap Accessible Play Units, Safety Surface, Benches, Swings, and Ornamental Plants</p> <p>Explanation: It is necessary to expand Charybdis playground into the Astoria Pool Complex sprinkler pool. Currently, this playground is over utilized and our children require appropriate facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	401201505C	<p>Request: Renovation of Astoria Pool Terrace Complex, Including New Concrete Surface, Electric Upgrade and Renovate the Locker Rooms and Comfort Station</p> <p>Explanation: The laying of a new concrete surface and electrical upgrade on the terrace roof are required to maintain the numerous outdoor communal activities that occur at the site. Also, the locker room and comfort station are in urgent need of renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	401201403C	<p>Request: Installation of Real Time Traffic Information Boards at the Approaches to Queensboro/ Koch Bridge Lower and Upper Levels.</p> <p>Explanation: The Queensboro/ Koch Bridge is one of the main connections between Manhattan and Queens. The installation of the Real Time devices on the approaches to the bridge will facilitate more efficient traffic flow and decrease traffic congestion along arteries in CD1, particularly during rush hours.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently implementing a Pilot Project to address this condition.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	401201605C	<p>Request: Replace All Water Fountains in Astoria Park</p> <p>Explanation: The existing water fountains, if not original, are decades old, most leak and are wasting water, creating a pooling area for mosquitos and other insects to live and breed. This condition creates an unhealthy environment and replacement of each will be a safe guard against the spread of West Nile and create a more sanitary condition in the entire park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	401201210C	<p>Request: Ravenswood Playground: Repave and Resurface</p> <p>Explanation: The playground serves as a community open space for the residents in a high density area where open space is limited. The repaving and resurfacing is critical to the safety of the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	401201307C	<p>Request: Enhance Lighting for Skateboard Park and Northern End of Astoria Park Utilizing Solar Power</p> <p>Explanation: Evening lighting is required in the much utilized Skate Board Park. Skaters, of all ages, enjoy the facility all day and into the evening often using flash lights. During the evening solar powered lighting will provide a safer skating area. In addition, the lighting in the north end of Astoria Park is insufficient for the safety of park users and neighboring residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	401201609C	<p>Request: Play Ground 35 (Steinway Street & 35th Avenue) Renovate & Replace All Equipment</p> <p>Explanation: This playground is located within blocks of the newly created Kaufman Cultural District. In addition to the local residents this playground is being utilized extensively. Equipment and surface upgrade is required, as well as, safety gates to protect toddlers from leaving the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	401201104C	<p>Request: Build / Construct a Raised (Performance) Platform Stage in Astoria Park between Hells Gate Bridge & Pool Adjacent to Shore Boulevard</p> <p>Explanation: Astoria Park is host to many performances and activities e.g. concerts, movies, and theater that are held every summer along Shore Boulevard between Hells Gate Bridge and the pool area. A stage with outlets and necessary accoutrements for these events will enhance performances for thousands of community residents and visitors from outside District 1 who attend these events.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>
21	401201207C	<p>Request: Hallets Cove Playground: Resurface Playground also Repair Fence and Comfort Station</p> <p>Explanation: The playground is adjacent to Astoria Houses which has a large youth population that utilize the playground for daily activities. The pavement is broken and is a tripping hazard also the fencing and comfort station need repair and is unsafe.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	401201006C	<p>Request: Raimondo Park/Playground: Improve Raimondo Park Located at 48th Street and 20th Avenue Including New Matting, Paving, and Upgrade Play Equipment</p> <p>Explanation: The lack of public open space in the surrounding community mandates the continued support for rehabilitation and upgrade of this playground area handball, basketball courts and open area, for soccer and baseball space. New matting and play equipment for the playground will service the surrounding communities youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	401201507C	<p>Request: Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars Boulevard and 23rd Avenue)</p> <p>Explanation: The Ditmars Playground is a heavily utilized area by both our youth and seniors. In addition to the playground there is a bocci court used daily by our seniors, year round. The restrooms must be repaired and maintained for the park users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	401201308C	<p>Request: Sean's Place Park- Upgrade Park Fixtures</p> <p>Explanation: This is a heavily utilized half acre of land in a densely populated section of the District and provides a respite for the seniors, youth, tots, and their guardians who make use of this park daily. The up-grade of the play area is required to better serve the community. The installation of safety gates that will enclose the tots' playground is of the essence to insure a safer environment for the children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	401201503C	<p>Request: Astoria Heights Playground Erosion Control (30th Road and 45th Street)</p> <p>Explanation: The unpaved areas along the perimeter of the playground are in desperate need of erosion control. Tree roots are exposed and the area is devoid of vegetation. Storm water runoff drains onto the playground causing damage to the safety mats and create a trip hazzard for all utilizing the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>
26	401201502C	<p>Request: Astoria Heights Playground Entrance Gates on 30th Road at 45 & 46th Street Entrances</p> <p>Explanation: The playground is located on 30th Road Between 45th and 46th Streets with entrances from both streets. Gates with safety locks must be installed for the safety of the tots utilizing the playground. The gates will prevent a child from darting into traffic.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>
27	401201603C	<p>Request: Signage; Provide Pedestrian Only Signage on All Pathways in Astoria Park</p> <p>Explanation: Bicycle riding is illegal on NYC Park Pathways because of the possible danger to pedestrians. However, most cyclists are unaware of this regulation making the law ineffective, signage will create a safe passage for pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	401201601C	<p>Request: Renovation of Comfort Station at Astoria Heights Playground</p> <p>Explanation: Astoria Heights Playground (30th Road between 45 & 46 Street) is a highly utilized playground in CD1. The Comfort Station is in disrepair and requires renovation. The renovation is a necessity for parents/caregivers visiting the playground with their toddlers and children on a daily basis. This is a thriving community with many young families and the lack of a proper functioning facility is a hardship.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>
29	401201203C	<p>Request: Queensbridge Park Renovation: Fencing, Park Paths, Repurpose Concession Building, for Community Use and Provide 21st Street Access</p> <p>Explanation: With the completion and beautification of Queens Plaza, Queensbridge Park is a continuation of the area. The Park provides waterfront access and should be brought up to the standards commensurate with the entire project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	401201206C	<p>Request: Hoyt Avenue Playground - Phase II Renovations (31 Street & Hoyt Avenue)</p> <p>Explanation: Phase I has been funded by Council Member Vallone, Jr. Additional funding is required for Phase II.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	401201208C	<p>Request: Sixteen Oaks Grove (Placella Park) is located at 14th to 21st Streets between 36th and 37th Avenues. Drainage must be improved and the Park renovated.</p> <p>Explanation: This is a passive sitting area adjacent to PS 111 and the Long Island City Library. The park is in disrepair with serious erosion and drainage problems. In its present condition, local residents, employees from the many near by warehouses and businesses are deprived of a usable open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	401201303C	<p>Request: Reinstate Recreational Use Under the RFK/Triborough Bridge on Hoyt Avenue, between 19 & 21 Streets (Playground A), between 24 & Crescent Streets (Playground D).</p> <p>Explanation: These properties are located under the RFK/Triborough Bridge between Crescent Street and 19th Street and have been used for equipment storage during the renovation of the bridge. Work on the bridge is complete and the playgrounds and ball courts must be reinstated for community use e.g. basketball, handball courts. Currently this vital community space is being used for storage of park's maintenance equipment belonging to Randall's Island 5 Borough Compound.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	401201508C	<p>Request: Astoria Park: Build an Ice Skating Rink in Astoria Pool Complex for Seasonal Use.</p> <p>Explanation: Astoria Park is a gathering place for many outdoor events in western Queens. The construction of an ice skating rink for use during the winter months will benefit not only our district, but will be accessible to residents/visitors citywide.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	401201302C	<p>Request: Construct Passive Recreational area in St. Michael's Park with Benches, Tables & Bleachers</p> <p>Explanation: Separate a portion of St. Michael's Park from the active sports field and playground for passive leisure uses and/or performance use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	401201304C	<p>Request: Chepetto Park Extension: Establish Passive Recreational Use (21st Street / Hoyt Avenue No.)</p> <p>Explanation: Renovate this currently underutilized space for passive "green space" and possibly for use such as a Green Market.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	401201610C	<p>Request: Astoria Park: Expand & Upgrade Field House and Comfort Stations for Park Staff and Recreational Usage</p> <p>Explanation: The Field House is old and in disrepair. Upgrading the field house will allow park staff to work in a more effective way, while expanding recreational use of the park's facility. The comfort stations are in poor condition and are in need of dire repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
37	401201204C	<p>Request: Provide Additional Benches, Concrete Game Tables and Concrete Trash Bins in all CD1 Parks</p> <p>Explanation: The placement of additional benches and the installation of game tables e.g. checkers, chess, dominos and backgammon for relaxed outdoor enjoyment will provide passive and stimulating enjoyment of our outdoor space. Additional trash bins will better serve the cleanliness of our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	401201305C	<p>Request: Establish Waterfront Access Along North Shore of CD1 at Lyster Creek (19th Ave. & 37th Street)</p> <p>Explanation: There is a need to create waterfront access along the northern boundary of our District that will provide both active and passive recreational use for area residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks is studying any potential use of these sites.</p>
39	401200604C	<p>Request: Renovate Astoria Park Diving Pool for Performance Space</p> <p>Explanation: Monies have been allotted the for the creation of a performance area at the Landmarked Diving Pool of the Astoria Park Pool. The utilization of this dormant space will serve not only our community but the entire City. Community Board 1 advocates for the continued funds for the completion of this much anticipated performance venue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>
40	401201202C	<p>Request: Hallets Cove Piers: Reconstruct for Waterfront Recreation Uses at 31st Avenue and Vernon Boulevard</p> <p>Explanation: Waterfront usage is being encouraged i.e. the Greenway, as well as private and public development. The reconstruction of the original piers at 31st Avenue and Vernon Boulevard for recreational use such as fishing, kayaking, and passive use will provide access to the waterfront and will enhance the quality of life in the community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	401201611C	<p>Request: Relocate or Expand QW01 Sanitation Garage</p> <p>Explanation: Create and implement a comprehensive plan to enlarge or relocate QW1. Our district has grown since the original garage was designed. The garage does not accommodate the machinery necessary to service our area or its work force. Trucks, plows and street cleaners are unable to be stored within the parameters of the garage. The workers do not have room to do repairs on the machinery necessary to keep our district clean and safe. A larger facility is needed to properly service our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
42	401201612C	<p>Request: Purchase Single Cab Pickup with Plow and Lift Gate for Use in All CD1 Parks</p> <p>Explanation: A single cab pick up for use in all CD1 parks will facilitate in the maintenance of our parks. Particularly, because of the distance within our district of park areas this vehicle will enable park staff to increase productivity and better maintain our parks in all types of weather.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
43	401201613C	<p>Request: Construct Dog Run Outside of Astoria Park</p> <p>Explanation: CD1 is home to a very large community of pet owners. Constituents with dogs don't have any options when it comes to exercising their pets. Park rules and regulations are clear on pet laws. Creating a designated area for these constituents and their pets is sorely needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401200603E	<p>Request: Increase Uniform Personnel for 114th Precinct</p> <p>Explanation: Increase uniform personnel for the 114th precinct.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	401201301E	<p>Request: Increase Monitoring of Air and Noise Quality in CD1</p> <p>Explanation: Community Board 1 is host to most of the power plants providing energy to the entire City. In addition, the GCP, BQE, RFK/ Triborough and the Koch/Queens borough Bridges, and LaGuardia Airport are located within our boundaries having a negative effect on our air quality. Air monitors must be deployed to test air quality throughout our District and when required, steps must be taken to address and improve the air quality. In addition the quality of life of the residents is impacted by the lack of concern and consideration of the number of many gathering establishments in our District. Noise complaints must be monitored and action taken when required.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
03	401200801E	<p>Request: Increase Funding for Consumer Affairs Evening Inspectors</p> <p>Explanation: We need evening inspectors to address complaints regarding establishments that are licensed, and those who should be, by the Department of Consumer Affairs. We are supportive of our commercial areas, however, better monitoring is required.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	401200805E	<p>Request: Increase Manpower for Catch Basin Maintenance</p> <p>Explanation: Additional personnel is required to address the need to replace and maintain catch basins in the District.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	401201302E	<p>Request: Provide Park Enforcement (Police) for Night Security in Astoria Park</p> <p>Explanation: Astoria Park is surrounded on three sides by residential homes. Shore Boulevard is the park's western boundary and extends ten blocks along the water front between Ditmars Boulevard and Astoria Park South. The length of the boulevard tends to encourage cruising in autos and on motorcycles and the congregation of youth into the early morning hours. Security is required to maintain the safety and quality-of-life for the surrounding residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
06	401201503E	<p>Request: Hire Additional TLC Inspectors</p> <p>Explanation: Needed are additional inspectors for CD1 to address TLC violations, particularly, as they impact on traffic flow at transportation hubs along the "N" and "W" line.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
07	401200002E	<p>Request: Full Time Park Maintenance Worker for Community Board 1</p> <p>Explanation: Request full time maintenance worker to service area parks on a year round schedule. Maintenance workers presently work part of the year. We need them year round.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	401199402E	<p>Request: Increase Sanitation Police</p> <p>Explanation: Increase Sanitation Police and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
09	401199301E	<p>Request: Increase H P D Inspectors</p> <p>Explanation: Additional inspectors are necessary to address code enforcement violations and staff to follow through on violations issued.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	401200804E	<p>Request: Upgrade Fire Department Equipment</p> <p>Explanation: We support and encourage the replacement and maintenance of all Fire Equipment and strongly oppose the closing of any Fire Houses.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The purchase of first line firefighting apparatus is on a budgeted replacement cycle that is contractually mandated.</p>
11	401200601E	<p>Request: Hire Additional Building Inspectors</p> <p>Explanation: Evening and weekend inspectors are required to address work being done contrary to permits.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	401201501E	<p>Request: Hire Health Department Inspector</p> <p>Explanation: Additional inspectors better serve our district's needs, particularly since we have numerous restaurants, cafes, street vendors and food suppliers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
13	401201502E	<p>Request: Services for the Elderly and Disabled Including Home Care, Meals On Wheels, and Medical Transportation</p> <p>Explanation: Increase funding for services for the elderly and disabled, in particular home care and transportation. We support the pilot program Taxi Smart Card as a means for transportation particularly for unscheduled appointments.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further investigation is required. Contact the agency.</p>
14	401199207E	<p>Request: Expand After School Programs</p> <p>Explanation: Our youth are in need of constructive recreational activities. Increasing afternoon programs in our schools will provide a safe and productive haven for our youth.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
15	401199208E	<p>Request: Expand Day Care Programs</p> <p>Explanation: An increase in day care programs is necessary for child development, as well as, the security of the child in families who need affordable child care.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS encourages the Community Board to contact the agency for a listing of current child care facilities or child care providers in the district.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	401199501E	<p>Request: Increase Funding for Libraries</p> <p>Explanation: The staff, days and hours of our libraries should be increased to accommodate those unable to utilize the libraries because of work schedules. Additional programs for youth and adults, both educational and recreational, will benefit the community at large.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
17	401200602E	<p>Request: Increase Sanitation Level of Operation</p> <p>Explanation: Additional personnel are required to address the cut back of litter basket pickups on our commercial strips. In addition, the reinstatement of the Motorized Litter Patrol (MLP) is imperative to address illegal dumping. Both services provide for a better quality-of-life for our residents and will encourage and support our commercial areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
18	401201601E	<p>Request: Increase Funds for Services for the Elderly & Disabled</p> <p>Explanation: With a extremely large portion of people moving into their senior years, services for the elderly and disabled are in high demand. Funding for programs is crucial to the quality of life for our constituents. The multi-faceted services for the elderly have lost funding and an increase in population warrants an increase in dollars spent on this community.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	401201602E	<p>Request: Increase Manpower for Street Repair</p> <p>Explanation: Additional personnel is required to address the need to repair our road surfaces. Due to the harsh weather conditions and heavy usage we have been experiencing over the last number of years our streets and roads have suffered and are in constant need of maintainance and repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
20	401201603E	<p>Request: Increase Funds for More Frequent Tree Pruning</p> <p>Explanation: Our Board supports the initiative to plant 1 million trees. Presently, the maintenance of the existing trees has been slow. The necessity to maintain trees is evident in the recent accidents that have occurred throughout the City. CD1 requests a increase in funding for tree trimming, which in the long run, will help the trees grow in a healthy way and protect the City from litigation that can occur due to personal harm and property damage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402198803C	<p>Request: Reconstruct Winfield Industrial Streets From 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue.</p> <p>Explanation: These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and has had an increase of manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and street beds are deteriorated from on-going flooding as well as heavy use of these local streets. Mixed use industrial area with an increase of population.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Mary's Winfield School Armenian School & Center</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
02	402198522C	<p>Request: Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers & catch basins; from Newtown Creek to 44th Drive; from East River west to Jackson Avenue.</p> <p>Explanation: There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development. Flood zone. Rapid pace of construction, increase of office development is a concern for capacity.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: LICBDC HPCDC</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	402200901C	<p>Request: Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard.</p> <p>Explanation: Homeowners have experienced repeated flooding due to poor sewers and drainage. There has been significant drainage to homes over many years of flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Wynwood Homeowners Association Assemblywoman Catherine Nolan, Congressman Crowley</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	402201601C	<p>Request: Reconstruct Little Bush Park and new play equipment.</p> <p>Explanation: Little Bush park in need of refurbishment and upgrades</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Wynwoode Gardens Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	402201403C	<p>Request: Request funding for Bradly Van Dam Triangle (formerly known as Admiral Triangle) and create a bio swale for the community.</p> <p>Explanation: This site is currently a storage site that DOT leases. The community is seeking to make this a green street/bio swale to beautify the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Blissville Block Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	402200808C	<p>Request: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.</p> <p>Explanation: The street badly needs reconstruction. This is a heavily traveled street with buses, cars and trucks. This is one of the busiest streets within CB2.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CB 2 Transportation Committee</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
07	402201102C	<p>Request: Request funding for a broken water distribution regulator for the Woodside Community to also include reconstruction of sewers and catch basins on Woodside Avenue between 56th Street and 58th Street..</p> <p>Explanation: Fund a broken water distribution regulator for the Woodside Community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Woodside on the Move</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	402201302C	<p>Request: Increase number of health care facilities due to hospital closings in western Queens</p> <p>Explanation: Western Queens is in desperate need of a health care facility especially with the development of Queens West and Hunters Point South.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Hunters Point Community Development Corp.</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	402198602C	<p>Request: Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street, 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.</p> <p>Explanation: Hunters Point is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed: 5th Street between 46th Rd. and 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd & 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th. To provide adequate infrastructure to a community undergoing rapid growth for major development.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-788</p> <p>Project Id(s): HWQ788</p> <p>Supported by: HPCDC Interblock Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
10	402200801C	<p>Request: Request Funding for I.S. 125 for Design and Construction Project Money for Expansion. Currently there are 4 Trailers on Site With no Shelter for Children to Enter or Exit the School Yard. The School is not Handicapped Accessible and is Overcrowded. The School is Overutilized and There is no Playground Space.</p> <p>Explanation: Request funding for I.S. 125 for Design and Construction Project money for expansion. Currently there are 4 trailers on site with no shelter for children to enter or exit the school yard. The school is not handicapped accessible and is overcrowded.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: United Forties</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	402201201C	<p>Request: Lake Vernon, 44-02 Vernon Boulevard back fill the entire site. Construction abandoned, City should foreclose and seize property. DOB and HPD Action</p> <p>Explanation: 44-02 Vernon Boulevard - Construction abandoned and the City should foreclose and seize the property.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: LICBDC</p>	DOB is aware of this location and is considering possible options.
12	402201501C	<p>Request: Request flagpole in Van Dam Park - base of Greenpoint Avenue Bridge-triangle park.</p> <p>Explanation: To replace the flagpole in honor of the Veterans VFW Post 1630.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	402201406C	<p>Request: Provide funding for developing an early childhood center in CB 2 district.</p> <p>Explanation: There is a growing need for early childhood development center within CB 2.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Sunnyside Community Services</p>	This service area is not under the agency's jurisdiction.
14	402201301C	<p>Request: Request Hart Playground water fountain and park improvements.</p> <p>Explanation: Hart Playground is in need of an upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CB 2</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	402200703C	<p>Request: Request Parks Department Funds to Refurbish Veterans Memorial Square (Civil War Monument) (Parks Property) in Old Calvary Cemetery.</p> <p>Explanation: This Civil War monument stands in the center of Old Calvary Cemetery to honor the lost heroes of the Civil War. Over the years, vandals have stolen and destroyed portions of this memorial. We request funds to restore this Veterans Memorial honoring our Civil War heroes at the request of various local veterans groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blissville Block Association, LICBDC BAVR, Sunnyside Chamber, WOTM, Wynwoode Homeowr</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	402199401C	<p>Request: Provide Funds to Design and Construct New Police Station House centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities.</p> <p>Explanation: Located at the extreme southwestern corner of the district, the 108th Pct. is inaccessible to most residents, lacks off-street parking and lacks adequate space for department programs and personnel. The precinct is located in a mixed use residential and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. Competition for on street parking limits the availability for adequate parking for visitors and personnel assigned to the 108th Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CB2, HPCDC, LICBDC</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	402201408C	<p>Request: Request funds to create bio swales on the public property on the north and east side of Dutch Kills.</p> <p>Explanation: Details to follow.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Environment Committee CB 2</p>	<p>DEP is determining how much of the site may be made available to Parks in the future.</p>
18	402200802C	<p>Request: Reconstruct Barnett Avenue Between 48th Street and 52nd Street to include catch basins, sidewalks on both sides of the street and retaining walls.</p> <p>Explanation: Streets to include sidewalks, curbs, catch basins and sewers, street lighting, fire hydrants and a retaining wall on the south side of Barnett Avenue at 48th Street at the perimeter of Sunnyside Park to prevent further soil erosion.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: The Sunnyside Foundation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
19	402200803C	<p>Request: Provide Funding to Create and Install Barriers, Signage and Birth Control to Curtail Pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 Train within CB 2. Provide funding for power washing to entrances and subway stairs at stations.</p> <p>Explanation: The location is 61st Street and Roosevelt, 69th Street, 70th Street, etc.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	402201602C	<p>Request: Study feasibility of constructing a Hunters Point South Park Skating Rink.</p> <p>Explanation: Coffeed Business is a possiblesponsor. They want everyone to enjoy the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Coffeed Business Friends of Gantry</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	402200305C	<p>Request: Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside.</p> <p>Explanation: This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Wynwood Homeowners Association</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
22	402200811C	<p>Request: Reconstruct Greenpoint Avenue Between Starr Avenue and Review Avenue.</p> <p>Explanation: Reconstruct Greenpoint Avenue between Starr Avenue and Review Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Blissville Block Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	402201409C	<p>Request: Provide funds for the City to acquire lot on corner of 51st Street and 39th Avenue for a community playground.</p> <p>Explanation: Community is requesting a playground in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Woodside on the Move</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	402199703C	<p>Request: Request EDC funds to develop open accessible space on EDC property in area north of 44th Drive, west of Board of Education Department Building, and East of the East River.</p> <p>Explanation: The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: LICBDC HPCDC</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	402201305C	<p>Request: Obtain funding for acquisition for site for a new senior center in Hunters Point.</p> <p>Explanation: Due to the closing of St. Mary's Senior center, the community would like to service the new Hunters Point South community, Long Island City and the surrounding area. It is in need of a senior center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hunters Point Community Development Corp.</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	402199405C	<p>Request: Continue to Support Funding for Continued Tree Planting in CD2.</p> <p>Explanation: Heavy traffic volume within CD 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous bus lines, the #7 train, and the Queensborough Bridge, CD2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: "U" Block Association, WOTM, HPCDC Sunnyside Chamber, LICBDC, WynwoodeHomeowners As</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	402200010C	<p>Request: Provide Funds to Replace Sidewalks on City-Owned Property on 70th Street at 48th Avenue Under LIRR Overpass</p> <p>Explanation: This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Mary's Winfield Armenian Center</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	402200605C	<p>Request: Support Funds to Reconstruct Streets, Replace Sewers/Catch Basins, etc. as Recommended by the West Maspeth Task Force & the Maspeth Industrial Commercial Owners Local Development Corporation.</p> <p>Explanation: The West Maspeth Industrial Area, which covers both CD2 and CD5, is slated for redevelopment. The Maspeth Industrial Commercial Owners LDC is requesting the area of West Maspeth, Review Avenue, Maurice Avenue, Maspeth Avenue and local streets south of the LIE/BQE interchange to the Newtown Creek be included in a reconstruction project. This would include the installation of catch basins, sewers, sidewalks/curbs, additional fire hydrants and street lighting to accommodate the development of this area into a trucking hub. Request funds to carry out this reconstruction project.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: W. Maspeth Task Force Maspeth Industrial Commercial Owners LDC</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
29	402200403C	<p>Request: Provide Funding to reconstruct the Woodside Avenue Bridge Over the LIRR to Include Sidewalks and Replacement Fencing.</p> <p>Explanation: The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the embankment of the bridge lacks any sidewalks and secure fencing. CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hicks Drive B/A</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	402200405C	<p>Request: Support Funding for Reconstruction of 51st Avenue Pedestrian Bridge Over LIRR Main Line. Need to increase lighting levels.</p> <p>Explanation: This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY 2013.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LICBDC BAVR, Fresh Direct</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
31	402199806C	<p>Request: Reconstruct Borden Ave Between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, Between Borden Avenue and 48th Avenue. Include New Catch Basins and Improved Drainage to Relieve Chronic Flooding Conditions.</p> <p>Explanation: These streets are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The street beds are eroded. Several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: LICBDC</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
32	402200807C	<p>Request: Install and Replace Sidewalks at 69th Place Between Garfield Avenue and 51st Avenue.</p> <p>Explanation: Install and replace sidewalks at 69th Place between Garfield and 51st Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 02**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	402199202C	<p>Request: Request Funds to Improve Street Lighting Under LIRR Overpasses as well as under the L.I.E. and B.Q.E. Overpasses Within CD2. Additional lighting survey needed for specific locations near 61st Street.</p> <p>Explanation: Lighting is poor under the LIRR overpasses detailing at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street and Roosevelt, 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th & 70th Streets and 69th Street @ 47th Avenue. In addition, the lighting under both the LIE & BQE underpasses is poorly illuminated. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrians utilizing these areas to access local shopping areas, our vast transit and surface lines, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: TFQ-503</p> <p>Supported by: WOTM</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
34	402200401C	<p>Request: Provide LIRR funds to Create/Install Barriers, signage and birth control to Curtail Pigeon Droppings and Nesting Under Overpasses in Community District 2.</p> <p>Explanation: A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. Community Board 2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: WOTM Wynwoode Homeowners Association</p>	<p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	402200204C	<p>Request: Allocate NYCDOT Funds to Create/Install Barriers to Curtail Pigeon Droppings and Nesting Under Arterial Roadway Overpasses in CB2.</p> <p>Explanation: A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass locations to prevent pigeons from assembling under these overpasses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: WOTM Wynwoode Homeowners Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
36	402201204C	<p>Request: Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street.</p> <p>Explanation: Install sidewalk on Hicks Drive between 63rd street and 64th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Woodside on the Move</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
37	402201203C	<p>Request: Request funding for rehabilitation for Sgt. Collins Square at 34th Avenue and 59th Street.</p> <p>Explanation: Fund rehabilitation of Sgt. Collins Square at 34th Avenue and 59th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Northern Woodside Coalition, Inc.</p>	<p>OMB supports the agency's position as follows: The project was funded in a prior fiscal year, and preliminary design work is underway.</p>

Fiscal Year 2016 Executive Budget Register

Queens

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	402201502C	<p>Request: Request the School Construction Authority conduct an analysis for a middle school within the boundaries of CB2.</p> <p>Explanation: There is a need for a high school with the increased population of elementary students with all the development within CB2.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS capacity need. Location for school will be based on site and funding availability.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402200001E	<p>Request: Provide Funding to the Department of Youth & Community Development to Establish a Beacon School in CB2.</p> <p>Explanation: Community District 2 is one of the only areas in western Queens which does not currently have a Beacon Program. CD2 has a large youth population which would benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CB2 Sunnyside Community Services</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
02	402201601E	<p>Request: Provide funding for cameras at Hunters Point South Park.</p> <p>Explanation: Cameras needed for security</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hunters Point Community Development Association</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	402199801E	<p>Request: Request Air Quality Testing Equipment in Community District #2, to identify areas with poor air quality.</p> <p>Explanation: Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with manufacturing, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: LICBDC, CB2 NPCDC</p>	<p>DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
04	402198801E	<p>Request: Increase police officers at 108th Precinct to help decrease response time.</p> <p>Explanation: Radio runs in the 108th Pct. have increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CD2 are a source of problems in the community. The number of police officers must be increased by at least 50 to handle the day-to-day occurrences on each tour within the 108th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: United Forties Hunters Point Community Development Corp.</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	402200107E	<p>Request: Request Funding to FDNY to Maintain Manpower Levels at a Minimum of 5 at Each Engine Company & 5 at Each Ladder Company Servicing CD2 and the Borough of Queens.</p> <p>Explanation: With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CB2 Residents</p>	<p>OMB supports the agency's position as follows: The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing.</p>
06	402199401E	<p>Request: Increase Funds to DFTA To Meet Growing Demands for Day Care Programs for Seniors, Including Alzheimer's Programs to establish a baseline for funding.</p> <p>Explanation: CD2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Senior Center Woodside Senior Assistance Program</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	402198403E	<p>Request: Increase DOB Personnel Services Budget to Allow for Hiring of Additional Inspectors Borough-Wide.</p> <p>Explanation: Increase the Dept. of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist & rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	402200206E	<p>Request: Increase Funds for DFTA to Meet Increased Demands for Transportation Services for Seniors and more fresh meals for seniors.</p> <p>Explanation: CD2 has an increasing population in need of Transportation Services to and from doctors' appointments, lab work-ups, etc., This board requests funds be increased to DFTA to meet the growing demand for this service.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Senior Center Woodside Senior Assist. Program</p>	Further investigation is required. Contact the agency.
09	402200205E	<p>Request: Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q.</p> <p>Explanation: CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met, DFTA's budget for this program must be increased to allow for all of the population in need of this service be included.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Senior Center Woodside Senior Assist. Program</p>	DFTA continues to advocate for seniors and senior related issues on all levels. Home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information on all senior services, including HEAP, call 311.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	402200402E	<p>Request: Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CD2 & for the Borough of Queens. Increase funds to NYC Parks Department/Forestry Division to enable the agency to secure dead tree and stump removal contracts.</p> <p>Explanation: CB 2 requests funds be provided to the Parks Department to conduct tree pruning on a seven (7) year cycle, as opposed to the current ten (10) year cycle. This will permit the Parks Department to carry out more tree pruning to handle the current backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Woodside on the Move Sunnyside Gardens Foundation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
11	402200404E	<p>Request: Increase funding for Graffiti Removal Programs in CB2.</p> <p>Explanation: CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: CB2 108th Precinct Community Council</p>	<p>The NYC Economic Development Corporation cleans graffiti from buildings under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.</p>
12	402201501E	<p>Request: Provide funding for trash water pumps for the FDNY.</p> <p>Explanation: Provide funding for trash pumps for the FDNY.</p> <p>Responsible Agency: Fire Department</p>	<p>Trash pumps are portable generators with various pump sizes, used for dewatering and removal of silt laden debris after a storm. All firehouses have them.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	402200803E	<p>Request: Provide Funds for Regular/Weekly Truck Traffic Enforcement at 48th Street from Northern Boulevard to Queens Boulevard, and 48th Street and Queens Boulevard South to 54th Avenue. Close proximity to highways, commercial and industrial areas create high volume of truck traffic on 48th street Target Zone.</p> <p>Explanation: Community District 2 is surrounded by the LIE, BQE, Midtown Tunnel and Queensboro Bridge. In addition, Queens Boulevard, Northern Boulevard, Roosevelt Avenue, 39th Street, 48th Street and 58th Street are within this District's boundaries. These roadways are utilized by illegal truck traffic on a daily basis, diminishing the quality of life of residents and damaging the infrastructure on our local roadways. Funds for the regular and/or weekly Truck Traffic Enforcement Units in this district are needed to improve the quality of life in this district.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: United 40's Civic Association Wynwood Homeowners Association</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
14	402200406E	<p>Request: Continue Funding NYCDOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus.</p> <p>Explanation: Community district 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. Funds must be continued to DOH Pest Control for abatement. In addition, funds must be allocated to continue and/or increase spraying for West Nile Virus and other health related concerns, as needed, to insure public health and safety.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: CB2</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	402200204E	<p>Request: Increase Funds to DFTA to meet growing demands for home care services.</p> <p>Explanation: CD2 has a large number of residents in need of Home Care Services. This population requires assistance in its daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	402200003E	<p>Request: Continue to Support Funding for Parks Department to Hire Maintenance Personnel on a Full-Time Line to Upkeep Parks in CB2.</p> <p>Explanation: Parks in CD2 are heavily utilized by all ages. The increased youth population, the vast number of seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, clear these properties of broken glass and illegally dumped materials, and carry out a regular clean up schedule.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
17	402198509E	<p>Request: Continue to Support Funds For 6 Month Seasonal Associates.</p> <p>Explanation: There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in programs. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CB2 Woodside Avenue</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	402199004E	<p>Request: Continue to Support Funding of 6 Month Playground Associates for CB #2 Parks and Playgrounds.</p> <p>Explanation: Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in district 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Woodside on the Move Woodside Civic Association</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
19	402198803E	<p>Request: Provide Additional Funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors at HPD.</p> <p>Explanation: The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair Inspectors to HPD's staff who handle declared emergency situations is needed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: CB2</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	402200007E	<p>Request: Increase Funding for Purchase of New Books and other Materials Needed to Meet the Growing Demand of Library Usage in the CB 2 District.</p> <p>Explanation: The heart and core of the Queens Library's mission is to serve its customers, the need for increased funding for books and other materials is one of its most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CD's.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Queens Borough Library CSD 24, 30</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
21	402200802E	<p>Request: Request New Lockers for I.S. 125 Currently Not Enough to Meet Students Needs.</p> <p>Explanation: Request new lockers for I.S. 125 currently not enough to meet students needs</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Youth Committee, CB 2</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	402200601E	<p>Request: Fund NYC DOT to Maintain Current Levels of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies.</p> <p>Explanation: This agency has experienced a severe cutback in funds that resulted in a decrease in manpower in several departments. CB2 supports continued funding to maintain current level of manpower assigned to the Sign Shop, Pothole Crews and Personnel to conduct Traffic Studies. These divisions of DOT are essential to public safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CB2</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
23	402198813E	<p>Request: Increase Funding to Hire More Litigation Attorneys for HPD.</p> <p>Explanation: H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: CB2</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	402200104E	<p>Request: Fund the Purchase of Smoke Detectors and Carbon Monoxide Detectors to be Distributed to the Elderly and Families with Young Children.</p> <p>Explanation: Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CB2 Sunnyside Community Services</p>	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
25	402201602E	<p>Request: Provide funding for crew cab pick up for Parks Department.</p> <p>Explanation: Provide funding for crew cab pick up for the Parks Department.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.
26	402201603E	<p>Request: Provide funding for leaf vac with internal storage for Parks Department.</p> <p>Explanation: Provide funding for leaf vac with internal storage for the Parks Department.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	403199102C	<p>Request: Construct New School Facilities in CB#3, especially Early Childhood Centers and High School Centers (partially accomplished) and High Schools.</p> <p>Explanation: Our children are entitled to a clean, safe environment in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2362, E-2362</p> <p>Project Id(s): A00017401, QN0182A1A, A00083189</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	403198003C	<p>Request: Reduce Odor and Improve Water Flow in Flushing Bay</p> <p>Explanation: Continued support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system, implement the tidal breakwater removal; channel modifications; dredge the inner bay, creek and restore the wetlands.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
03	403201202C	<p>Request: Expand East Elmhurst Library.</p> <p>Explanation: The East Elmhurst community urgently needs a cultural facility and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by 2015.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Project Id(s): 850 LQQ122EE2</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	403199701C	<p>Request: Construct A New Building and Expand The Capacity of the Jackson Heights Regional Library-KEEP ALLOCATION IN PLACE</p> <p>Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens It's home to the most ethnically diverse population in the City. Space for expansion is available behind present structure. A new facility will significantly reduce overcrowding.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Budget Line: LQ-C122, LQD122</p> <p>Project Id(s): LQC122-JH</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
05	403200102C	<p>Request: Create Affordable Housing for Middle & Low-Income Families Including Seniors.</p> <p>Explanation: There is a severe shortage of Affordable housing. Employ strategies such as NO property taxes for 5 years to encourage the Development of affordable Housing Units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	403200003C	<p>Request: Reconstruct Sewers on Astoria Blvd btwn 84 & 96 Sts;114 St btwn Ditmars Blvd & 23 Ave; 25 Ave from Gilmore St to the Cul-De-Sac;110 St from Astoria to Northern Blvd; Northern Blvd btwn 98 & 99 Sts; 99 St btwn Ditmars Blvd & 27th Ave; 87 St btwn Astoria Blvd & 25 Ave; Astoria Blvd-Corner of Elmcor Senior Center; 99 St & Astoria Blvd-Blessed Sacrament Church & School, 93 St & 35 Ave.</p> <p>Explanation: The District has experienced serious flooding and property damage. Whenever there is a heavy rainfall, water and sewage back up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	403200801C	<p>Request: Fund a Study For The Construction Of A Separate Sewer System at 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street.</p> <p>Explanation: Neighborhoods that were once comprised of one and two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or north of Northern Boulevard. Sewer backup conditions are now district-wide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	403199801C	<p>Request: Reconstruct Streets in Community Board 3.</p> <p>Explanation: Reconstruct 86th Street between 25th and 30th Avenues and 86th Street between 34th & 35 Avenues; Northern Blvd. from Junction to 114th St.; 108th St from 34th to Roosevelt Aves; 34th Ave from 94th to 106th Street, 37th Ave from 104 to 105 St, Junction Blvd from 34th to Roosevelt Ave; 37th Ave from Junction Blvd to 114th St;; 82nd Street from Astoria Blvd to the GCP and 81st Street from Astoria Blvd to the BQE/GCP.</p> <p>Responsible Agency: Department of Transportation</p>	This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.
09	403198904C	<p>Request: Construct Library in Northwest Sector of CB#3.</p> <p>Explanation: The residents in this portion of the District are sorely lacking library facilities.</p> <p>Responsible Agency: Queens Borough Public Library</p>	QBPL recommends funding this capital budget item in FY 2016 but at this time the availability of funds is uncertain.

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	403199903C	<p>Request: Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard.</p> <p>Explanation: The Exit at 114th Street and Northern Boulevard off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
11	403199904C	<p>Request: Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</p> <p>Explanation: The Exit at 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
12	403200903C	<p>Request: Construct A Misting Area At Fisher Pool</p> <p>Explanation: The community would benefit from the construction of a misting area for this very heavily utilized pool.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	403201201C	<p>Request: Restore the Queens Green House In Forest Park.</p> <p>Explanation: Restore funds for the operation of the Queens Green House; it provides essential services Borough wide.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	403201306C	<p>Request: Repair the Drainage at Flushing Meadows Corona Park.</p> <p>Explanation: Improve the drainage system in Flushing Meadows Corona Park, without this much needed upgrade the park is subject to severe flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	403201402C	<p>Request: Beautify the Center Mall on Astoria Blvd.</p> <p>Explanation: Plant shrubs and trees along the center mall from 82-114 Streets to increase the greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
16	403201403C	<p>Request: Beautify the Center Mall on 34th Avenue from Junction Blvd to 114th Street.</p> <p>Explanation: Expand the greenery along 34th Avenue to 114th Street to beautify the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
17	403201404C	<p>Request: Develop Unused Property Located Near the 94th Street Entrance GCP (Across From National Car Rental) for a Dog Park.</p> <p>Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the GCP and 94th Street. There is no facility in the immediate area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: East Elmhurst Corona Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	403200902C	<p>Request: Construct the Visitor Center for Louis Armstrong House Museum</p> <p>Explanation: We request that the construction of the Visitor Center be fully funded and work will commence expeditiously. Community Board #3 fully supports this project.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Budget Line: PV-0467, PV-Q001, PV-Q467</p> <p>Project Id(s): QC029-009</p> <p>Supported by: Louis Armstrong House Museum</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	403201601E	<p>Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport.</p> <p>Explanation: CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concerned about the impact of fumes emitted by motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
02	403200804E	<p>Request: Keep Queens Libraries Open 7 Days a Week and One Late Night Until 10:00PM.</p> <p>Explanation: Our libraries are heavily utilized and do not meet the needs of CB 3 constituents. Provide funding to restore our libraries to full operational capacity.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	403199906E	<p>Request: Restore Litter Basket Collections to Three Times Per Day in our Commercial Strips -- (37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson Heights.</p> <p>Explanation: In order to improve the level of cleanliness throughout the district, increase litter basket collection to three times per day.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	403199904E	<p>Request: Commit Annually \$500,000 to Address Trees Stumps,Raised Sidewalks Due to Over Grown Tree Roots and Reduce the Pruning Cycle to Five Years.</p> <p>Explanation: An annual commitment of \$500,000 for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
05	403199907E	<p>Request: Provide Funding For The Construction Of An Intergenerational Center.</p> <p>Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors, intergenerational center. Our Community deserves quality facilities and programs that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
06	403200801E	<p>Request: Hire Parks Associates for P.S. 127, Junction Boulevard and Area Parks.</p> <p>Explanation: CB#3 requires additional associates in our area parks. Currently there are only two associates in the entire district, Gorman Park and Travers. Our Community has increased by 40,000 residents, we deserve more programs and services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	403199101E	<p>Request: Hire Additional Uniformed and Civilian Personnel for 115th Precinct including Crossing Guards.</p> <p>Explanation: The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
08	403200201E	<p>Request: Increase Graffiti Removal Programs.</p> <p>Explanation: To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependent on decisions made in the Preliminary and Executive budget process.</p>
09	403201501E	<p>Request: Open Special-Education Programs in CB3Q.</p> <p>Explanation: There is a severe shortage of programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way to receive these specialized services. Our children deserve quality education and enrichment programs that are based in our neighborhood.</p> <p>Responsible Agency: Department of Education</p>	<p>Please contact your local Special Education Administration Manager at the Children First Network to learn how specialized instruction/programs are provided in your area.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	403201502E	<p>Request: Fund Gifted Programs In CB3Q.</p> <p>Explanation: There is severe shortage of gifted programs within our district. Our children deserve quality education and enrichment programs that are based in our neighborhood schools.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
11	403200805E	<p>Request: Restore Day Care Slots and After-School Programs.</p> <p>Explanation: Our community's population has increased. Many of our young working families require day care services and after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to four years old and after school for kindergarten through sixth grade.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
12	403200003E	<p>Request: Improve Community Access To Government Services by sharing 311 data with Community Boards.</p> <p>Explanation: Community Boards are understaffed, undefunded and have always worked with less even during times of prosperity. An increase in funding levels for Community Boards would be in order. In addition, the advent of Hurricane Sandy and Irene underscored the need for improved communications with 311. We need the ability to share and retrieve information in order to analyze data impacting our community.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	403199407E	<p>Request: Re-Establish Neighborhood Business Development Programs.</p> <p>Explanation: Implement Economic Development Programs to include entrepreneurial training, loan packaging, Micro Loan Programs, management training, export assistance. Coordinated Neighborhood Redevelopment and Marketing will benefit the residents of North Corona, East Elmhurst and Jackson Heights.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
14	403201304E	<p>Request: Provide Funding for the Pointing of the Brick Wall at the 115th Precinct.</p> <p>Explanation: The exterior walls of the precinct are beginning to show its age. Before the structure suffers any further damage, pointing of the exterior walls would be in order.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	403199801E	<p>Request: Increase Funding to Hire Additional Personnel to Install, Replace Traffic Signs, Repair Pot Holes, etc. for Queens DOT.</p> <p>Explanation: Increase funding for the Borough Engineer's Office, presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date. Signs must be installed, replaced and potholes repaired in a timely fashion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
16	403199001E	<p>Request: Increase the Staffing Levels for DOB Compliance Unit.</p> <p>Explanation: Additional inspectors must be put on line for compliance and to augment the Agency's reduced Night Emergency and B.E.S.T. Squads. Additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites and code Enforcement.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	403200104E	<p>Request: Increase the Inspector Staffing Levels for HPD (Housing Preservation and Development).</p> <p>Explanation: Hire additional inspectors to address code enforcement, demolition and seal-up complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	403200001E	<p>Request: Hire Additional Maintenance Personnel, Including a Gardener. Purchase the Necessary Equipment to Increase Productivity.</p> <p>Explanation: In CB3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District will be severely short-handed. Further to ensure increased productivity, purchase a single CAB pick up truck, mini packer and a Gator utility vehicle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
19	403201201E	<p>Request: Hire Additional Traffic Enforcement Agents</p> <p>Explanation: Hire additional white hat agents to address traffic congestion in high traffic areas within the district.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
20	403201611E	<p>Request: Increase Hospital Beds in the Borough of Queens.</p> <p>Explanation: With the closing of several Hospitals in the Borough of Queens, area hospitals are feeling the impact. Additional hospital beds are sorely needed.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	403201612E	<p>Request: Purchase a Small Sanitation Truck with Plow for Alley Collections and Additional Small Truck For School Refuse Collections.</p> <p>Explanation: Community Board 3 needs its own school refuse collection truck. Three new schools have been brought online and the additional equipment would be certainly welcomed. The purchase of an additional alley truck will increase productivity.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	403201605E	<p>Request: Purchase A Wenger Wagon</p> <p>Explanation: Provide funding for the purchase of a wenger wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	403201606E	<p>Request: Install Free WIFI in CB3 Parks and Plazas.</p> <p>Explanation: Upgrade our area parks by installing Free WI-Fi services. Keep park users plugged in and informed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.
24	403201609E	<p>Request: Increase Funding For DOT's Arterial Highway Division.</p> <p>Explanation: Provide additional funding to increase the cleaning frequency of the BQE, GCP, Whitestone Expressway and the Green spaces associated with the highways.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404198901C	<p>Request: Build A New Reference Library in the Vicinity of the Corona Heights area. (108th Street and Corona Avenue)</p> <p>Explanation: The population of Community Board #4Q is growing daily. Although the Elmhurst Library branch is under renovation for an expansion, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the South East portion of CB #4Q, which is currently lacking Library services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Budget Line: LQ-322</p> <p>Supported by: Area Residents- School Children Community Leaders</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
02	404198802C	<p>Request: Construct a New Facility to House the 110th Precinct.</p> <p>Explanation: The building now housing the 110 Precinct is inadequate. The Precinct House is in a densely populated residential area with limited street access and no viable parking for Police vehicles. This project was projected for site selection in FY 2013. We are looking to move funding and site selection forward. A new facility is desperately needed. The existing Precinct House could be retained by NYPD and utilized for special operation units. CB #4Q will continue to support this project until complete.</p> <p>Responsible Agency: Police Department</p> <p>Budget Line: PO-79</p> <p>Project Id(s): PO79-110B</p> <p>Supported by: Area Residents Community Leaders</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	404200901C	<p>Request: Reconstruction and Upgrade of Existing Sewer System to Accommodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line.</p> <p>Explanation: Over the past years Queens Boulevard has experienced an inordinate amount of development. High rise commercial and residential developments have replaced the typical low rise development along Queens Boulevard and many new high rise developments are in the planning stages. Business owners, residents, and the now closed St. Johns Queens Hospital have reported flooding that is progressively worsening each year. The sewer drainage system currently in place is not able to process the demand placed on it. A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented. Our residents and business owners must be relieved of the stress and economic loss caused by the constant flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area Residents and Business Owners</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	404200902C	<p>Request: Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue. 57th Avenue from Queens Boulevard to 99th Street. Horace Harding Expressway from 108th Street to Queens Boulevard.</p> <p>Explanation: The above areas flood on a routine basis that is progressively worsening each year, especially in the Lefrak City area (Junction Boulevard, W/B Horace Harding Expressway, 99th Street, and 57th Avenue). The recent influx in Bioswale sites in CB4 is a very welcome addition, but a complete study and possible upgrade of the existing sewer infrastructure should be implemented.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Lefrak City Area Residents</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	404200903C	<p>Request: Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue.</p> <p>Explanation: Numerous reports of flooding from residents along 111th Street. Flooding conditions worsening every year. The recent influx in Bioswale sites in this area is a very welcome addition, but a complete study and possible upgrade of the existing sewer infrastructure should be considered.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area Residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	404199502C	<p>Request: Replace and Maintain Firehouses.</p> <p>Explanation: Keep in budget and continue funding for complete survey of all firehouses to analyze, repair, or replace firehouses in need of rehabilitation.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: No Firehouses specified. FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs.</p>
07	404199902C	<p>Request: Rehabilitate CC Moore Homestead Park (# Q361) 82nd Street-Broadway-45 Avenue.</p> <p>Explanation: This is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Park users.</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	404201508C	<p>Request: Reconstruction of Hoffman Park (#Q360N)</p> <p>Explanation: Hoffman Park is a heavily utilized Park that borders both CB's4 and 5. Residents from both districts regularly use this park due to its central location. The handball courts, playground equipment, and athletic fields are in need of renovation and redesign.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	404201101C	<p>Request: Reconstruct Louis Simeone Park (Q474) Lewis Ave., Radcliff Ave. bet. 101 St. and 102 St. and Mac Park (Q473) Lewis Ave. bet. 101 St. and 102 St.</p> <p>Explanation: Louis Simeone Park located at 100th Street, 101st Street, Lewis Avenue, and Radcliff Avenue was originally constructed as a passive park. Illegal soccer and baseball games have worn out the grass in the center of the park. Redesign the park to maintain the passive nature that was intended for this location. The adjacent Mac Park is a heavily utilized playground with outdated exercise equipment that is used mostly by park goers from the adjacent Louis Simeone Park. We are suggesting funding for both of these parks as a "package deal."</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents surrounding the park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
10	404201511C	<p>Request: Construct Medical Center in South Elmhurst</p> <p>Explanation: With the former St. John's Hospital now closed, the residents of Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center cannot be overlooked.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	404200802C	<p>Request: Reconstruct Newtown Playground # Q041 (56th Avenue & 92nd Street).</p> <p>Explanation: The park and park house are in need of a complete overhaul.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	404201521C	<p>Request: Construct Assisted Living Facility in North Elmhurst</p> <p>Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be overstated. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of North Elmhurst</p> <p>Responsible Agency: Department for the Aging</p>	<p>The Department for the Aging (DFTA) does not have the mandate to plan or construct such facilities.</p>
13	404199301C	<p>Request: Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd.</p> <p>Explanation: The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
14	404200402C	<p>Request: Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue.</p> <p>Explanation: Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete redesign and reconstruction is requested.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	404199203C	<p>Request: Purchase Additional Vehicles for TLC Enforcement Division.</p> <p>Explanation: Car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in the CB area. They also cruise and pick up customers. Additional enforcement equipment is required.</p> <p>Responsible Agency: Taxi and Limousine Commission</p> <p>Supported by: CB #4Q residents</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	404201103C	<p>Request: Reconstruction of the triangle area- Broadway, 76th Street, and 41st Avenue</p> <p>Explanation: The triangle area located at Broadway, 76th Street, and 41st Avenue constantly floods at the crosswalk curb cuts. Standing water is always present. Install catch basins in this area to reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	404201201C	<p>Request: Rehabilitate Triangle Sitting Area. Q055 Veterans Square (National Street and 41st Avenue)</p> <p>Explanation: The Triangle Sitting Area sitting area needs to be reconstructed</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	404201202C	<p>Request: Rehabilitate Answer Triangle QZ04 (Aske, Roosevelt and Whitney Avenues).</p> <p>Explanation: The Triangle needs to be refurbished.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	404201512C	<p>Request: Construct Affordable Housing facility within the confines of CB4</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	404200805C	<p>Request: Replace the Existing Crew Cab Pick-Up Truck</p> <p>Explanation: The existing Crew Cab Pick-Up Truck needs to be replaced</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
21	404201203C	<p>Request: Refurbish Triangle 90 Q068 Roosevelt, and Elmhurst Avenues, & Case Street</p> <p>Explanation: The Triangle needs to be refurbished</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	404201302C	<p>Request: Reopen a Train Station on Broadway in Queens for the MTA LIRR.</p> <p>Explanation: Due to heavy public transportation demands CB #4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Public Transportation Riders in Queens</p>	<p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	404200401C	<p>Request: Reconstruction of Streets. 41st Avenue and Surrounding Area.</p> <p>Explanation: 41st Avenue from 72nd Street to Broadway and 78th Street, 79th Street, & 80th Street 41st Avenue to Roosevelt Avenue are in need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
24	404201602C	<p>Request: Comprehensive study of subway stations within confines of CB4Q (Elmhurst Avenue, Grand Avenue, Woodhaven Boulevard)</p> <p>Explanation: Due to the influx in traffic, and expansion of shopping centers surrounding these stations, a comprehensive study should be conducted towards upgrades of these stations. (ie: widening of entry points, handicap accessibility, elevators etc.)</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	404199601C	<p>Request: Provide 110th Precinct Parking.</p> <p>Explanation: For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Budget Line: PO-Y193</p> <p>Project Id(s): PO193-110</p> <p>Supported by: Area Residents</p>	<p>After extensive search by NYPD, no site is available.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	404201102C	<p>Request: Design and Install a Green Street on 85th Street between 55th Road and 57th Road</p> <p>Explanation: 85th Street abuts MTA/LIRR property. Trees and plantings are necessary to buffer the LIRR property from the residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents surrounding 85th Street</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
27	404199501C	<p>Request: Provide Additional Funding for Vital Equipment.</p> <p>Explanation: Additional funding is required for more sophisticated communications equipment, and enhanced command control technology for incident commanders at major fire scenes.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. In addition, the Department has ongoing Federally funded technology projects that will enhance incident command.</p>
28	404201523C	<p>Request: Reconstruction of Playground For All Children</p> <p>Explanation: The Playground For All Children is in need of an upgrade to its equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	404201513C	<p>Request: Construct an Adult Learning Center within the confines of CB4</p> <p>Explanation: The construction of an adult learning center would be a huge asset to CB4. Basic carpentry, computer, business skills and ESL classes to name a few, would not only be beneficial, but would help to inform the fast growing immigrant population of CB4 that such services are accessible to them.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	404201518C	<p>Request: Construct a multi purpose recreational center</p> <p>Explanation: A multi purpose recreational center would provide the youth of CB4 with the social skills required for their growth. Communal activities, such as sports, arts and crafts, and after school workshops are just a few of the different programs that could be offered at such a facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
31	404201515C	<p>Request: Construct a Performing Arts Facility</p> <p>Explanation: Queens Theatre in the Park is currently the only main facility that offers performing arts on a steady basis. The residents of CB4 which are comprised of multitudes of different cultural backgrounds should have a location allowing them to share, and learn about their, and other cultures. Performances, concerts, etc. would give the community a chance to express itself. Such a center would be highly beneficial to the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
32	404201516C	<p>Request: Construct a day care facility</p> <p>Explanation: In order to encourage higher education for the adults of CB4, a day care facility should be looked into. It would encourage parents to work on a steady schedule, and possibly further their education.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	404201517C	<p>Request: Construct a medical rehabilitation center</p> <p>Explanation: The lack of a proper rehabilitation center is overwhelmingly difficult for the residents of CB4. With the former St. John's Hospital recently closed, the majority of the residents of CB4 end up at the already overcrowded Elmhurst Hospital, or to centers within the confines of CB's 5 and 6. Such a facility would be an enormous asset to CB4.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>
34	404199005C	<p>Request: Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide).</p> <p>Explanation: Equipment deteriorating rapidly.</p> <p>Responsible Agency: Police Department</p> <p>Budget Line: PO-134</p>	<p>This project is included in the Ten-Year Plan.</p>
35	404201514C	<p>Request: Construct a multi purpose community center within the confines of CB4</p> <p>Explanation: A multi purpose community center is needed. ESL classes, day care / after school programs, and immigration services are just some of the programs that could be offered within the center.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA currently has a multi-service center in Queens.</p>
36	404199102C	<p>Request: Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection.</p> <p>Explanation: Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	404201507C	<p>Request: Construct an Assisted Living Center in South Elmhurst.</p> <p>Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be underestimated. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst</p> <p>Responsible Agency: Department for the Aging</p>	<p>The Department for the Aging (DFTA) does not have the mandate to plan or construct such facilities.</p>
38	404201304C	<p>Request: Purchase Vehicles for Department of Parks and Recreation.</p> <p>Explanation: Leaf Vacuum Truck, Water Truck, Log Loader, and Bobcat with attachment and Trailer are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
39	404201520C	<p>Request: Reconstruction of remaining soccer fields within FMCP</p> <p>Explanation: In the past years, the soccer fields at FMCP have seen a substantial amount of usage wearing out whatever grass would grow there. Fields 2, 3, and 5 have been renovated and covered in synthetic turf, while field 1 is scheduled to be redone in the coming year. Fields 4 and 6 however are still in need of this renovation. Funding is being requested to continue with the addition of synthetic turf to the 2 remaining fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 04**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404199901C	<p>Request: Reconstruction of the 111 Street Malls (Center Islands) From Corona Avenue to 47 Avenue.</p> <p>Explanation: Some center island malls on 111th Street were completely renovated. These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. The malls (center islands) also serve as a gateway to Flushing Meadow Corona Park. The remaining center islands should be designed and reconstructed to match the center islands already completed. Funding has been allocated by CM Ferreras of CD21. We look forward to continued support until project completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: HW-C063</p> <p>Project Id(s): HWQC063C</p> <p>Supported by: Corona Lions Northside Democratic Club</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
CS	404200001C	<p>Request: Expansion of Elmhurst Library Branch. Continued support of project until completed.</p> <p>Explanation: The Elmhurst branch of the Library is over utilized by area residents of all ethnic groups. It is not handicap accessible. Construction has in fact begun; we are requesting continued support until completion.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Budget Line: LQ-Q12, LQC122, LQD122</p> <p>Project Id(s): LQQ122-1E</p> <p>Supported by: Community Residents</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404200804C	<p>Request: Reconstruct Q013 Veterans Grove.</p> <p>Explanation: Veterans Grove located at Whitney Avenue, Judge Street, and 43rd Avenue needs a redesign that is more compatible with the surrounding area. Funding was recently allocated by CM Dromm (CD25). We are requesting continued support for the duration of this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 16 and be completed in FY 17.</p>
CS	404201301C	<p>Request: Fund, Design, and Continue To Support a Pedestrian Mall / Plaza in Corona Plaza.</p> <p>Explanation: CB #4Q will continue to support the installation of a pedestrian mall / plaza at Corona Plaza (Roosevelt Avenue, from National Street to 104th Street). The proposal to convert the plaza to a pedestrian mall / plaza was presented to a joint committee of the CB #4 Land Use, Transportation, and Parks Committees on April 15, 2008. The proposal was then presented and approved by the full membership of CB #4Q on June 03, 2008. Funding has been allocated by CM Ferreras of CD21. We look forward to continued support until project completion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404199102E	<p>Request: Expand and Enhance Tree Pruning Contract.</p> <p>Explanation: There is a backlog of requests for tree pruning. The current 7 year pruning cycle is far too long. Funding is needed to respore this cycle back to 5 years, and to restore pruner and climber positions to the DPR. A 5 year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the continuation of the million additional trees that are to be planted in NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CB #4Q Residents</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
02	404200902E	<p>Request: Study the Current Zoning Regulations Within CB #4Q</p> <p>Explanation: CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure. Identify areas where zoning changes would improve the quality of life for our residents and protect existing infrastructure. While we understand that a recent rezoning was conducted along Roosevelt Avenue, the remainder of CB4 must be more closely studied.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	404199702E	<p>Request: Hire Additional Building Inspectors and Plan Examiners.</p> <p>Explanation: Additional Inspectors are requested to do on-site inspections, issue violations, in a feasible amount of time and return to see if violations have been corrected. Additional Night and Weekend Inspectors are also needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	404200801E	<p>Request: Increase Staff for the Repair and Maintenance of Catch Basins.</p> <p>Explanation: Within CB #4Q there are numerous broken or collapsed catch basins. The repair or replacement of the damaged catch basins takes months, sometimes years to complete. A significant increase in staff is necessary to complete the repairs or replacements in a timely manner.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	404200901E	<p>Request: Increase and Maintain the Trees and Sidewalk Program.</p> <p>Explanation: Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2016 is requested to help complete the existing backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
06	404198705E	<p>Request: Hire Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p>Explanation: Additional inspectors are requested to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 04**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	404200803E	<p>Request: Increase and Maintain funding for the curb and sidewalk replacement program.</p> <p>Explanation: An increase in funding for this program is necessary to complete the backlog of service requests.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area Residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
08	404201505E	<p>Request: Increase funding for maintenance of existing ERS boxes.</p> <p>Explanation: While we understand that the ERS box system is somewhat outdated, it is still functional. Existing ERS boxes should continue to be maintained, and inspected periodically</p> <p>Responsible Agency: Fire Department</p>	<p>We repair all call boxes as resources and priorities allow.</p>
09	404199402E	<p>Request: Increase Staff For Roadway Maintenance (reconstruction and pothole crews).</p> <p>Explanation: With the rapid increase in population CB #4Q is experiencing comes an increase in traffic. Staff increases are necessary to keep pace with the repair requests generated by our heavily used roadways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	404198803E	<p>Request: Establish Permanent Taskforce in CB 4 Area.</p> <p>Explanation: NYPD specialized task forces work well when they are present, but they are temporary. With the influx in gang activity within the CB4 area, a permanent task force is necessary to send the message that we are here to stay and criminal activity will not be tolerated. Roosevelt Avenue, 40 Ave. & 100 Street, LeFrak City, National Street and Baxter Avenue are high crime areas and would benefit from a permanent task force.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
11	404201501E	<p>Request: Fund Youth Center within the confines of CB4</p> <p>Explanation: The youth of CB4 is in need of a youth center. While there are several centers run by not for profit organizations that offer youth services, there is still a need for such a facility.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>
12	404200001E	<p>Request: Fund Year Round Park Maintenance Employees.</p> <p>Explanation: This would be cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
13	404201504E	<p>Request: Provide funding for MTA "Bus Time" technology in CB4</p> <p>Explanation: Provide funding for MTA "Bus Time" technology in CB4.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	404201601E	<p>Request: Provide funding for Dept. of Parks vehicles.</p> <p>Explanation: The Dept. of Parks and Recreation is in need of a single cab pick up with a plow and lift gate.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
15	404198325E	<p>Request: Increase Funding to Hire Additional Parks Maintenance Personnel.</p> <p>Explanation: When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
16	404198321E	<p>Request: Hire additional Traffic Device Maintainers to Replace Traffic Control and SCR Signs.</p> <p>Explanation: Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
17	404201506E	<p>Request: Provide additional funding for the replacement of informational signs in and around Flushing Meadows Corona Park.</p> <p>Explanation: The informational signs in and around FMCP are in need of replacement. Tourists and local residents are still unclear how to navigate within and around the park. More comprehensible signs would alleviate this issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	404200804E	<p>Request: Increase Litter Baskets/Collection.</p> <p>Explanation: Provide seven day a week litter basket collection service in CB #4Q. Also, additional baskets are necessary to keep up with the current demand. Although litter baskets are currently emptied on a regular basis, an increase in collection service must be provided to keep pace with the demand placed on the street baskets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
19	404199302E	<p>Request: Maintain Expanded Library Services in Community Board #4Q.</p> <p>Explanation: Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day and/or seven day services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: LeFrak Tenants Assoc. Newtown Civic Assoc.</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
20	404201602E	<p>Request: Provide extra safety measures within O'Connor's Tail Park (Park ID #QZ04)</p> <p>Explanation: O'Connor's Tail is a small park adjacent to Frank O'Connor Park known for late night visitors who are usually inebriated. While they are relatively peaceful, we are seeing a large amount of homeless people sleeping inside the park. We feel that additional safety measures (higher fencing, better lighting, etc.) are just a few of the possible solutions to help solve this problem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents surrounding the park Patrons and staff of Elmhurst Hospital Ctr.(directly across s</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	404201507E	<p>Request: Provide funding for additional NYPD "compact" vehicles</p> <p>Explanation: The 110th Precinct is in need of more vehicles. While larger, 'standard' vehicles are also needed, the lack of parking and mobility around the 110th Pct. makes this difficult. Funding should be allocated to obtain scooters, mopeds, bicycles, etc.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
22	404201301E	<p>Request: Hire Additional PEP Officers for Flushing Meadow Corona Park.</p> <p>Explanation: Additional Parks Enforcement Police (PEP) Officers are needed in Flushing Meadow Corona Park. FMCP has many venues such as the New York Hall of Science, Queens Zoo, Queens Museum of Art, Queens Theater in the Park, Meadow Lake and Willow Lake, Citi Field, the Unisphere, and the USTA.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>
23	404201302E	<p>Request: Provide Additional Funding for the Fire Safety Education Unit.</p> <p>Explanation: The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	404198802E	<p>Request: Establish Taskforce to Deal with Illegal Occupancies.</p> <p>Explanation: CB#4Q is experiencing a tremendous problem of illegal conversions. One and two family homes are being converted to 4, 5, and 6 family homes and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should continue to pursue legislation enhancements with elected officials.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	404199205E	<p>Request: Maintain Fire Marshals' Former Operational Strength.</p> <p>Explanation: The number of Fire Marshals has declined over the years and proven programs were eliminated. CB #4Q will continue to support the expansion of the Fire Marshall's unit.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
26	404201603E	<p>Request: Create a small business services center.</p> <p>Explanation: The fast-growing immigrant population of CB4 is mostly comprised of small business owners who are owning a business for the first time. Sadly, many of these businesses struggle to keep afloat due to lack of knowledge. A small business services center would provide potential and existing business owners with a better understanding of business basics. Help with basic business practices, finances and laws could be just some of the skill sets offered at such a facility.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405200901C	<p>Request: Redesign and Reconstruct Sewer System in Portions of the CB5Q Area Having the Worst Street Flooding Problems.</p> <p>Explanation: After heavy rains, CB5Q has received complaints of extensive street flooding & basement sewer backups in many parts of our communities. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage. We look forward to funded sewer projects beginning in the Penelope Avenue area, in Middle Village, and along parts of 69 Street and Calamus Avenue, on the Woodside/Maspeth border very soon. Our primary need now is solutions to the reported sewer backups and street flooding in the Cooper Avenue area and in the 77 Avenue and 78 Avenue areas of Glendale. We thank NYC DEP and DDC for their great efforts toward the start of building a better sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association Middle Village Property Owners and Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	405201204C	<p>Request: Reconstruct the Metropolitan Avenue Bridge over the LIRR at Fresh Pond Road in Ridgewood.</p> <p>Explanation: This vehicular bridge, located at a very busy intersection, must be structurally sound to allow on-going extensive use by tractor trailers, delivery trucks, emergency vehicles, buses and passenger vehicles, This vital roadway bridge is in unsatisfactory condition and is years overdue for replacement. We look forward to reconstruction beginning in FY 2016.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners and Civic Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405199606C	<p>Request: Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the Community Board 5Q Area.</p> <p>Explanation: There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have had many catch basins that have adjacent cave-in conditions, and/or where the structure is sunken. There is an on-going need for new catch basins to reduce street flooding during rainstorms. For example, there is a real need for basins to be installed in Edsall Avenue, from 71 Place to 73 Street, in Glendale.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-2Q, SE-2</p> <p>Project Id(s): SEQ002360</p> <p>Supported by: Glendale Property Owners Civic Association Ridgewood Property Owners Civic Association</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
04	405199103C	<p>Request: Make Capital Improvements to Enhance Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth.</p> <p>Explanation: Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. Funding is needed to physically improve safety conditions at these critical intersections. Pedestrians are especially at risk. We look forward to NYC DOT taking a leadership role to enhance pedestrian and motorist safety in the Grand Avenue/69 Street area of Maspeth, especially considering the Mayor's emphasis to greatly reduce traffic fatalities and serious injury.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Chamber of Commerce</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405199401C	<p>Request: Construct New School Space, Where Needed, in the Community Board 5Q Area.</p> <p>Explanation: Construction of additional classroom space for children and teenagers, residing in the CB5Q area, is important to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in NY City. A new school addition is long overdue at PS 81, in Ridgewood, where children have had to learn in deteriorated temporary classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2363</p> <p>Project Id(s): A00009343, A00279976</p> <p>Supported by: Ridgewood Property Owners Civic Association</p>	<p>The agency will accommodate part of this request within existing resources.</p>
06	405201104C	<p>Request: Evaluate the Structural Condition of the Elevated "M" Train Line in the CB5Q Area, Perform Repairs and Paint the Structure from Wyckoff Avenue to Metropolitan Avenue.</p> <p>Explanation: The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Fresh Pond Road. The structure itself needs to be evaluated for necessary repairs and must be painted to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Local Development Corp. Citizens for a Better Ridgewood</p>	<p>OMB supports the agency's position as follows: A line structure overcoating project is recommended for funding which will paint this structure and perform select steel repairs.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	405199604C	<p>Request: Rehabilitate the Glendale Branch Library.</p> <p>Explanation: This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, façade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. A Phase I project is funded to install an elevator, provide some other upgrades to the front entry area on 73 Place, and for renovating the main floor section of the library. We are grateful that this much-sought project should begin in Spring, 2015. A Phase II project is requested to point the brick building and for other needed improvements not covered under Phase I.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Budget Line: LQC122, LQD122</p> <p>Project Id(s): LQC122AD6, LQD122-GL</p> <p>Supported by: Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	405198602C	<p>Request: Reconstruct South Middle Village Streets (HWQ 708).</p> <p>Explanation: Reconstruction of the Cooper Avenue North Service Road, into 71 Avenue (along the LIRR) and 73 Place, from Metropolitan Avenue to the LIRR/70th Avenue are the most important parts of this area wide project. This long awaited project had been scheduled for FY 2013, but has been pushed back to 2022. We must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Av to 70 Av. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets in the area bordered by Metropolitan Av to the north, the LIRR and the Cooper Av. No. Service Rd to the south, 80 Street on the east and 73 Place on the west, not including Metropolitan Av. & 80 St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-708</p> <p>Project Id(s): HWQ708</p> <p>Supported by: Middle Village Property Owners Assoc.</p>	Further investigation is required. Contact the agency.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	405200304C	<p>Request: Rehabilitate Ridgewood Reservoir - Phase 2 - and Surrounding Area, including Portions of Highland Park.</p> <p>Explanation: This request is for the rehabilitation of the old pump house, or construction of a new building to serve as an Environmental Center with bathrooms at the Ridgewood Reservoir site. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. Under the Phase 1 Project, new lighting, fencing and pathways around the Reservoir were completed last year. Residents are now enjoying this gem of nature, after decades of decay. The reservoir is one of the highest points on Long Island, and views from what could be a beautiful nature preserve are gorgeous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners and Civic Association Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	405198802C	<p>Request: Provide New Street Tree Plantings and Provide Funding for Dead Tree Removals, Stump Removals, Planting Replacement Trees and Increased Pruning, Especially Considering the 2010 Macrobust, 2011's Hurricane Irene and 2012's Hurricane Sandy.</p> <p>Explanation: The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees completely, and will necessitate the removal of dead trees that are still standing, along with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, the removal of tree stumps and the emergency pruning of dangerous street tree conditions. Hurricane Irene uprooted numerous additional trees. CB5Q has, for decades, pushed for new street tree plantings. Street trees reduce air pollution, asthma and other respiratory problems, and beautify City streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners and Civic Association Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	405201401C	<p>Request: Provide Replacement of the Synthetic Turf Soccer/Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village.</p> <p>Explanation: Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents from numerous communities. Soccer has become extremely popular with children, teens and young adults. The Blau Weiss Gottscheer Soccer group, and others, need a new playing surface for safer play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League Juniper Park Civic Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
12	405200701C	<p>Request: Improve the Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale.</p> <p>Explanation: Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Budget Line: ED0384, EDC384, EDD384</p> <p>Project Id(s): 801MYRTLEAVE, EDQ384</p> <p>Supported by: Ridgewood Local Development Corp. Glendale Chamber of Commerce</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	405201403C	<p>Request: Repower Polluting Stage Zero Freight Engines Hauling NYC Municipal Waste Through District 5, Queens.</p> <p>Explanation: The use of freight rail has increased tremendously in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. Conditions are compounded considering that the amount of NYC municipal waste planned for freight transport is scheduled to grow greatly, with the current expansion of the Review Avenue Transfer Facility in the CB2Q area. This request is for the repowering of the very old stage zero locomotives, leased by NY and Atlantic Railway from the LIRR/MTA. These locomotives are polluting our communities, and they desperately need to be repowered which is much less costly than replacement of the locomotives.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Civics United for Railroad Environmental Solutions (CURES)</p>	EDC is currently investigating the possibility of a project at this site.
14	405200801C	<p>Request: Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Excessive Street and Household Flooding Problems and Anticipating Future Growth.</p> <p>Explanation: A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to proceed and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout Queens. Solutions to flooding are especially needed in the area of Cooper Avenue (btw 74 St and 78 St), and along 77 Avenue and 78 Avenue (btw 80 St and 88 St).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association Middle Village Property Owners & Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 05**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405200601C	<p>Request: Reconstruct Soft Surface Ball fields, Jogging Path and Add Security Lighting at Francis J. Principe Park in Maspeth.</p> <p>Explanation: The existing dirt baseball fields at Principe Pk (formerly Maurice Pk), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ball fields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as, baseball, football, soccer) may be to install a safe artificial field turf-type surface which reportedly will give much better wear. This project is important as Principe Pk has the only soft surface ball fields in Maspeth or northern Ridgewood. Soccer has become extremely popular and groups like Blau Weiss Gottscheer Soccer unfortunately have numerous teams that have to travel far to play soccer outdoors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>
16	405200301C	<p>Request: Reconstruct Dry Harbor Playground, Glendale - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park.</p> <p>Explanation: This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, including possible provision of recreational lighting, the park house/ bathrooms rehabilitation, and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Parkway and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Drive. Drainage, signage and lighting improvements are important along these pathways.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C019, P-0245Q</p> <p>Project Id(s): P-409DRYH, P-409DRYH, P-409DHPG</p> <p>Supported by: Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	405200504C	<p>Request: Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale.</p> <p>Explanation: Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd. In addition, Metropolitan High School and an adjacent intermediate school have been in session for three years now.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
18	405201405C	<p>Request: Reconstruct Edsall Avenue from 71 Place to 73 Place, in Glendale.</p> <p>Explanation: Edsall Avenue has extensive ponding conditions because of a poor roadway surface, no catch basins and no curbing on the north side of this street. Rainwater lays in the roadway, between 71 Place and 72 Place, for many days after even a moderate rain. This promotes unhealthy conditions. This street needs to be reconstructed with a new sewer line, catch basins, curbing and a new roadway surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405201102C	<p>Request: Provide Funding for Restoration and Renovation of the Historic Onderdonk House in Ridgewood.</p> <p>Explanation: The historic Onderdonk House, located at 1820 Flushing Avenue in Ridgewood, is in need of significant repairs. Needs include a new roof (which is now being replaced); heating system upgrades prioritizing energy efficiency; new insulation for walls, floors and the second floor attic; drainage system upgrades to correct flooding in the property yard; fencing upgrades; and replacement of sidewalk flags surrounding the property.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Ridgewood Property Owners Civic Association Greater Ridgewood Historical Society</p>	Use the agency's application/RFP procedure. Contact the agency.
20	405201503C	<p>Request: Replace the Grand Street Bridge over Newtown Creek in Maspeth, Queens and Williamsburg, Brooklyn.</p> <p>Explanation: Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this facility, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Industrial Business Association</p>	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	405200101C	<p>Request: Establish a Community/Recreation Center at a Site in Maspeth.</p> <p>Explanation: The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	405200403C	<p>Request: Provide Traffic Facilitation Improvements and Reconstruct Fresh Pond Road, from Metropolitan Avenue to Myrtle Avenue in Ridgewood.</p> <p>Explanation: Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced 6 years ago, thanks to Bureau of Highways' efforts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
23	405200505C	<p>Request: Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line).</p> <p>Explanation: Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station. There is significant development along the Brooklyn/Queens border, which has brought an increase in train ridership to these stations. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Property Owners and Civic Assn.</p>	<p>OMB supports the agency's position as follows: The ten-year plan includes project(s) to address deficient station components at some or all of these location.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	405201206C	<p>Request: Reconstruct Softball Field Areas at Rosemary's Playground, in Ridgewood.</p> <p>Explanation: The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of safe synthetic surface installation to accommodate several sports. This important park property is across the street from IS 93.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	405199002C	<p>Request: Reconstruct the LIRR and 71st Avenue City Bridge Abutment Above the Cooper Avenue Underpass; Paint the Vehicular Bridge and Construct New Pedestrian Crosswalk Bridge Over the Cooper Avenue Underpass.</p> <p>Explanation: Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ 005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutment, painting the vehicular bridge or construction of a long sought pedestrian bridge crossing in the area of 76 Street. We have consistently requested that a pedestrian crosswalk bridge be constructed across Cooper Avenue, in the area of 76 Street, so that school children and other pedestrians can more safely cross this vital, but busy traffic artery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HB-C001</p> <p>Project Id(s): HBQC001</p> <p>Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	405201404C	<p>Request: Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue.</p> <p>Explanation: Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
27	405201501C	<p>Request: Provide a New Elevator for the I.S. 93-Q Main School Building, located at 66-56 Forest Avenue in Ridgewood.</p> <p>Explanation: There is no elevator in the main building of I.S. 93-Q at 66-56 Forest Avenue in Ridgewood. The building is 5 stories high, and has 64 classrooms. There are reportedly 125 documented cases of students with asthma in attendance at this school. There is no access for students, or their guardians, who are physically challenged.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	405200103C	<p>Request: Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village.</p> <p>Explanation: Although the Bureau of Highways crews have resurfaced 75th Street in the past 7 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Juniper Park Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
29	405201103C	<p>Request: Reconstruct Palmetto Street Between St. Nicholas Avenue and Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood.</p> <p>Explanation: Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway. As a short term measure, NYC DOT Bureau of Highways crews strip paved portions of Palmetto Street during Autumn, 2012.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	405200802C	<p>Request: Reconstruct and Widen the East Sidewalk of the 80th Street Bridge Over the LIRR in Glendale.</p> <p>Explanation: Pedestrians have to walk a narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
31	405200404C	<p>Request: Rehabilitate the 104th Police Precinct Station House Interior.</p> <p>Explanation: The 104th Police Precinct station house is an old building and improvements needed include: new computers, ongoing upgrades to the telephone/communications system, painting the entire precinct, replacement of the precinct garage door, plumbing upgrades to correct leaks in the 2nd Floor bathroom and other locations and installation of central air conditioning.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ridgewood Property Owners Civic Association Juniper Park Civic Association</p>	<p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	405201502C	<p>Request: Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn).</p> <p>Explanation: Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corporation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
33	405201001C	<p>Request: Provide Funding for Historic Restoration of St. Saviour's Church.</p> <p>Explanation: Thanks to the efforts of community activists and elected officials, St. Savior's Church has been carefully taken apart and placed in storage. Funding is requested to reassemble this church at a new location, possibly on the grounds of All Faiths Cemetery in Middle Village, so that it can serve as a community cultural center.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Juniper Park Civic Association</p>	<p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
34	405200602C	<p>Request: Rehabilitate Evergreen Park-Playground in Glendale</p> <p>Explanation: Located on St. Felix Avenue, between 60 Place and 60 Street in Glendale, construction is funded for the portion of the children's playground that has not been improved in decades. A Phase II project is needed to rehabilitate the asphalt softball field, and consideration should be seriously given to upgrading the ball field with a safe synthetic surface, which could be used for several sports. Soccer has become extremely popular, and organizations like the Blau Weiss Gottscheer Soccer group have numerous teams that have to travel far to play outdoor soccer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	405200503C	<p>Request: Provide Decorative Street Lighting and Restore Deteriorated Curbing Along the Union Turnpike Mall, between Woodhaven Boulevard and Myrtle Avenue in Glendale, Which Was Recently Co-Named Frederick T. Haller, Jr. Way.</p> <p>Explanation: Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative street lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association of Queens</p>	Please contact the Borough Commissioner's office to discuss this request.
36	405201105C	<p>Request: Provide Funding for the Establishment of a Dog Run in District 5, Queens.</p> <p>Explanation: Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	405198104C	<p>Request: Construct the Third Water Tunnel.</p> <p>Explanation: This project is necessary to assure a continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: W-10</p>	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	405198805C	<p>Request: Allocate Funds for Contract Resurfacing.</p> <p>Explanation: Funds are required to continue the citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
CS	405199605C	<p>Request: Reconstruct Bus-Route Streets in the Community Board 5Q Area.</p> <p>Explanation: Many City and private bus route roads in the CB5Q area have deteriorated since they do not have a concrete base structure for support. Examples include routes travelled by the Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 buses. Concrete bases are needed for many of these roads that are not major arteries, especially Putnam Avenue from Forest Avenue to Seneca Avenue in Ridgewood, and Maspeth Avenue from 61 Street to 57 Place in Maspeth.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
CS	405199607C	<p>Request: Upgrade 911 Emergency System with E-911.</p> <p>Explanation: Funding is needed to continue to upgrade the 911 emergency telephone system to E-911. Enhanced 911 will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort.</p> <p>Responsible Agency: Police Department</p> <p>Budget Line: PO-208</p> <p>Project Id(s): 056PO208C</p>	<p>As of 12/11 the NYPD has cut over to the new Vesta Telephony System. This is the City's new Emergency Communication Transformation Project (ECTP).</p>

Fiscal Year 2016 Executive Budget Register

Queens

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	405200605C	<p>Request: Fund Studies and Implement Maspeth Industrial Area Infrastructure Improvements.</p> <p>Explanation: The Maspeth Industrial Area, bordered by Rust Street, Grand Avenue and Newtown Creek, has numerous infrastructure problems. These include: old sewer lines that are primarily privately owned and deteriorated roadways, with extensive truck traffic. Funding is needed to study the area infrastructure and to accomplish sewer system and roadway capital improvements.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Maspeth Chamber of Commerce</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405199301E	<p>Request: Assign Additional Personnel for the 104th Police Precinct Patrol Force.</p> <p>Explanation: Within the last 5 years, the patrol strength of the 104th Pct. Had dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	405199601E	<p>Request: Provide Field Workers for Bureau of Water and Sewer Operations.</p> <p>Explanation: Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, catch basin repairs and repair of cave-in conditions too often go unrepaired for months.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Numerous Local Civics & Community Groups</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405199101E	<p>Request: Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction.</p> <p>Explanation: A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has only 23 plan examiners and 19 construction inspectors.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	405199203E	<p>Request: Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections.</p> <p>Explanation: Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405199204E	<p>Request: Provide Funding for Educational and Recreational Programs, for Children and Teens.</p> <p>Explanation: Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase the self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	405200401E	<p>Request: Provide Funding for Fire Department Services.</p> <p>Explanation: Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Numerous Local Civics and Community Organizations</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	405199205E	<p>Request: Provide Needed Services for Senior Citizens.</p> <p>Explanation: Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Numerous Local Civics & Community Organizations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	405199302E	<p>Request: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools.</p> <p>Explanation: The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools as the current conditions result in recyclables crowding school sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 05**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	405198704E	<p>Request: Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens.</p> <p>Explanation: There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 20,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$4.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$500,000 for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
10	405200301E	<p>Request: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.</p> <p>Explanation: Because of increasingly dangerous local traffic conditions, there has been a need during the past 9 years for more traffic safety studies, traffic signals, All Way Stop installations, One Way Conversions and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	405199504E	<p>Request: Fund Additional Street Maintenance for Queens Roadways.</p> <p>Explanation: In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one (1) crew for cave-in repair; two (2) crews for pothole patch-up; one (1) crew for concrete repair; two (2) crews for curb replacement; and one (1) crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
12	405200302E	<p>Request: Provide Six-Day-a-Week Service at Local Libraries.</p> <p>Explanation: Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important to all our residents!</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	405199305E	<p>Request: Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping.</p> <p>Explanation: Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, basket collections in Q5 are severely reduced, and related enforcement absent.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	405198311E	<p>Request: Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens.</p> <p>Explanation: Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 12 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on POP workers to maintain parks shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire seasonal workers and playground associates during months of greatest park use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405199508E	<p>Request: Provide Vehicles That Are in Very Good Working Condition for the 104th Police Precinct.</p> <p>Explanation: The following vehicles, in very good condition, are needed for the 104th Precinct's officers in order for police response to crime to improve: 15 radio motor patrol cars, at least 3 vans (one unmarked), one 4- wheel-drive vehicle, several three wheel scooters and several unmarked vehicles. A van is needed for the Conditions Unit and for special events. RMP's are needed to assure necessary patrol strength. Four-Wheel- Drive vehicles are needed in our extensive parklands and hilly areas. Unmarked vehicles are integral to the ability of our excellent NYPD to be proactive against crime.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic and Community Organizations</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
16	405199506E	<p>Request: Allocate Funds for Dept. of Housing Preservation and Development Programs.</p> <p>Explanation: Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors; funding for small home rehabilitation (H.I.P. etc.); some Alternative Management Programs (i.e. - POMP); and Demolition and Seal-Up operations, in Queens.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners & Civic Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	405199603E	<p>Request: Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers.</p> <p>Explanation: The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 2 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Juniper Park Civic Assn. Numerous Other Local Organizations</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
18	405199507E	<p>Request: Continue Funding of Ridgewood Communicare Health Center Located at 769 Onderdonk Avenue, Ridgewood.</p> <p>Explanation: The Ridgewood Communicare Health Center (formerly known as the Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and evening hours should be a priority considering that working families, with school-age children and teens, are mostly low-wage earners who cannot afford to take time off from work for medical appointments.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for this center is currently included in the agency's budget.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405199211E	<p>Request: Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in Our City.</p> <p>Explanation: The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
20	405199304E	<p>Request: Hire Operations Staff - Bureau of Wastewater Pollution Control.</p> <p>Explanation: Staffing in sufficient numbers is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely cause residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	405199310E	<p>Request: Improve Arterial Highway Cleaning and Maintenance.</p> <p>Explanation: The condition of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth and eliminate graffiti in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	405199308E	<p>Request: Hire Forestry Personnel.</p> <p>Explanation: With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 40 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
23	405199510E	<p>Request: Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies.</p> <p>Explanation: Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc. are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is also requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
24	405199210E	<p>Request: Fund a Bureau of Child Welfare (B.C.W.) Satellite Office in Queens.</p> <p>Explanation: There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Please contact the Office of Intergovernmental Affairs, Telephone #: 212-341-2673.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	405199511E	<p>Request: Increase Funding for Community Consultant Contracts.</p> <p>Explanation: In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding. The GRRC has also prevented hundreds of properties from being taken from owners in lien sales through an excellent outreach program to owners.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Any request regarding an increase or an expansion of funding will have to be made by the vendor and their council person, to put before the Council. HPD is not involved in the decision making process.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406201201C	<p>Request: Fund Expansion of Rego Park Library</p> <p>Explanation: Rego Park Library is greatly utilized for its small size and is in need of expansion to meet the needs of the community.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Budget Line: LQQ122, LQD122</p> <p>Project Id(s): LQD122-RG</p>	<p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2016 but at this time the availability of funds is uncertain.</p>
02	406200901C	<p>Request: Funding for catch basin clean-ups and upgrading of all CB 6 Sewer Systems.</p> <p>Explanation: Upgrade sewer systems and catch basins throughout the district</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
03	406200705C	<p>Request: Install Security Cameras</p> <p>Explanation: Install security cameras at all subway stations in Community District 6 as well as street intersections on Queens Boulevard.</p> <p>Responsible Agency: Transit Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
04	406201102C	<p>Request: Fund DeVoy Playground Improvements and Upgrade all Parks in CB 6</p> <p>Explanation: Ensure that each park in district receives funding for necessary upgrades, in addition to a new crew cab which will enable all workers to go together to various sites</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406201303C	<p>Request: Fund reconstruction of all CB 6 medians as well as a cracked sidewalk and crosswalk program</p> <p>Explanation: Queens Boulevard is highly travelled by pedestrians and motorists and these medians are in need of maintenance as well as all other medians in CB 6</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
06	406201402C	<p>Request: Fund Pedestrian Timing Devices and Safety Improvements Within CB6 District.</p> <p>Explanation: Fund installation of pedestrian timing devices at additional locations within CB6 district as well as other safety improvements.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
07	406199801C	<p>Request: Fund Woodhaven Blvd. Safety Improvements.</p> <p>Explanation: Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, the study and evaluation for safety improvements should continue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
08	406201401C	<p>Request: Fund Lost Battalion Hall Air Conditioner Repairs</p> <p>Explanation: Fund the repair of air conditioning for this highly utilized facility in CB6.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 06**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	406201202C	<p>Request: Fund Sound Barriers Along Long Island Expressway Boundaries in CB 6 District</p> <p>Explanation: Increase quality of life for residents of CB 6 by creating these sound barriers within their communities</p> <p>Responsible Agency: Department of Transportation</p>	<p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
10	406201101C	<p>Request: Upgrade communication & computer equipment for all firehouses in CB6</p> <p>Explanation: Ensure that all firehouses in the district are equipped with the necessary communication devices.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
11	406201601C	<p>Request: Upgrade communication and computer equipment for all Police precincts in CB6.</p> <p>Explanation: Ensure that all Police precincts in the district are equipped with the necessary communication devices.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406200703E	<p>Request: Fund Beacon Programs at JHS 190.</p> <p>Explanation: Beacon School at JHS 190 requires continued funding to keep serving the community.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The Beacon program is administered by the Department of Youth and Community Development. The Department of Education provides funds to cover the after-school building maintenance costs associated with the Beacon program.</p>
02	406199905E	<p>Request: Increase and Maintain Funding for Existing Senior Centers in CB6.</p> <p>Explanation: Increase funding for existing Senior Centers in CB6 to meet the needs of this population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	406200802E	<p>Request: Recruit & Retain Local NYPD Personnel (Crossing Guards and Police Officers)</p> <p>Explanation: Additional police personnel are necessary to ensure safety and quality of life.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
04	406198603E	<p>Request: Increase Personnel for Buildings Dept. Inspectors and Support Staff Enforcement</p> <p>Explanation: To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406201403E	<p>Request: Fund Personnel for Noise Abatement Issues</p> <p>Explanation: Increase staffing to address noise abatement issues.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	406201401E	<p>Request: Fund Personnel For More Sanitation Enforcement</p> <p>Explanation: Fund additional Sanitation Enforcement personnel.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
07	406201402E	<p>Request: Increase Department of Environmental Protection Staffing Levels.</p> <p>Explanation: Fund additional staffing for Department of Environmental Protection.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	406199602E	<p>Request: Fund Seasonal Recreational Associates for All Playgrounds in CB 6</p> <p>Explanation: Additional funding is necessary to provide recreational associates</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	406199803E	<p>Request: Increase personnel for Pest Control / Dept. of Health</p> <p>Explanation: Increase personnel in an effort control rodent problems</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
10	406201201E	<p>Request: Fund and Enhance Overall Forestry Services</p> <p>Explanation: Fund improvements in Forestry services, stump removal and pruning programs throughout CB 6 District</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407201001C	<p>Request: Reconstruct 20th Avenue from the Whitestone Expressway Service Road to College Point Blvd. And 127th Street From 14th to 22nd Avenues.</p> <p>Explanation: This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also services a large shopping mall between these two areas. The road has extensive flooding problems, and the existing road bed is sinking. Major road reconstruction and sewer work is necessary in order to bring this street up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic & Taxpayers</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
02	407198206C	<p>Request: Reconstruct Little Bay Park.</p> <p>Explanation: Phase 1) Rehabilitation of Soccer Fields and Baseball Field 2) Install additional lighting along the paths.. 3) Construction of Fitness Track.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-0245Q</p> <p>Project Id(s): P-407LBCS</p> <p>Supported by: Bay Terrace Community Alliance Robinwood Homeowners Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	407198101C	<p>Request: Kissena Corridor Park Rehabilitation</p> <p>Explanation: A) Reconstruction of Ball Field at Colden Street and Elder Ave., and Little League baseball/soccer field and B) Installation of sidewalk on 56th Ave. side. C) Park needs additional benches, light poles for security and a designated walkway from 56th Ave to Colden.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-Q245, P-C019, P-D019</p> <p>Project Id(s): P-4BWFIEL, P-407SPNG, P-407BFCS</p> <p>Supported by: Queensborough Hill Neigh Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	407200301C	<p>Request: Reconstruct Union Street from Northern Blvd. to 26th Avenue</p> <p>Explanation: This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
05	407201502C	<p>Request: Reconstruction of Willets Point Phase II</p> <p>Explanation: This area has been neglected by the City of New York and needs a total Capital Reconstruction to include Sidewalks, Roadbed, Sewers, and Street Lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Willets Point United</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	407199301C	<p>Request: Reconstruct McNeil Park.</p> <p>Explanation: A) Seawall/Drainage B) Paths C) Playground D) Installation of Sidewalk on Popenhusen side of Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Project Id(s): P-407MPRC</p> <p>Supported by: College Point Civic /Taxpayers Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
07	407201503C	<p>Request: Reconstruction of Ulmer Street between the Whitestone Expressway Service Road and 25th Avenue</p> <p>Explanation: This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed and sewers must be surcharged and placed on piles in order for the street to not collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic & Taxpayers Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	407198702C	<p>Request: Implement Recommendations of Traffic Study for College Point Corporate Park.</p> <p>Explanation: College Point Corporate Park is rapidly developing and implementation of Traffic recommendations should move forward expeditiously. In addition, it will house the new Police Academy which will be completed in December of 2013, and eventually, with a full build out, housing additional 1,800 to 2,000 cars coming to the site. A commitment was made by the City to address our traffic concerns since this area is choking with traffic congestion. The Department of Sanitation is nearing completion of the Marine Transfer Station and that too will add to the congestion.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW0001Q, ED0384, ED0075</p> <p>Project Id(s): HWQP182, FLUSHING</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	407198407C	<p>Request: Construct & Reconstruct Sanitary Storm & Combined Sewers within Community Board #7</p> <p>Explanation: The construction and reconstruction of sanitary storm and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm and sanitary water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within Board #7.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-2Q, SE-750</p> <p>Project Id(s): SECB-02</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	407198406C	<p>Request: Reconstruction of Comfort Station/Park House for Flushing Memorial Field.</p> <p>Explanation: Reconstruction of existing Park house is necessary to house the pre-school, office, maintenance facility and comfort station. Comfort station is necessary to support the existing sports facilities within the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D019</p> <p>Project Id(s): P-407FFTC</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	407201603C	<p>Request: Reconstruction of 28th Avenue from Linden Place to College Point Blvd.</p> <p>Explanation: This street is an access road into College Point as well as the Corporate Park. The roadbed is collapsing and possibly causing drivers to lose control both the roadbed and sewers must be surcharged and placed on piles in order for the street not to collapse again.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
12	407198910C	<p>Request: Reconstruct Frank Golden Park.</p> <p>Explanation: Reconstruction of Frank Golden Park is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm these athletic fields cannot be utilized for several days.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-Q245</p> <p>Project Id(s): P-4BWTURF</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	407199302C	<p>Request: Reconstruct Kissena Park.</p> <p>Explanation: Phase III - Design and rehabilitate park house abutting Kissena Lake (This park house is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue. Phase VI - Construct comfort station in close proximity to Velodrome.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kissena Park Civic Association</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
14	407198708C	<p>Request: Upgrade Building Facilities for Engine Companies 274, 273, 297 and 295.</p> <p>Explanation: Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, painting throughout, and back-up diesel generators.</p> <p>Responsible Agency: Fire Department</p> <p>Budget Line: F175</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2016.</p>
15	407200201C	<p>Request: Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street.</p> <p>Explanation: Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	407199201C	<p>Request: Implement Main Street Redesign Phase IV.</p> <p>Explanation: Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Point Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW0001Q, ED0384, ED0075</p> <p>Project Id(s): HWQP182, FLUSHING</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
17	407201201C	<p>Request: Upgrade paths and lighting for Flushing Meadow Corona Park and Joe Michael Mile.</p> <p>Explanation: These two parks located within our Board area, need extensive paths and lighting rehabilitation. They are heavily utilized by our residents and the Agency must seriously look at them in order to eliminate a potential liability to the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
18	407201002C	<p>Request: Reconstruct College Point Boulevard between 14th and 23rd Avenues.</p> <p>Explanation: This location is the main artery for the business district of College Point. The road has extensive flooding problems and street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Board of Trade College Point Civic/Taxpayers Association</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	407200001C	<p>Request: Support Funding for Park Contracts to Handle Tree Removals, Pruning and Stump Removals.</p> <p>Explanation: Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. Funding must be maintained in order to continue the seven year cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
20	407201301C	<p>Request: Support new Parks Department equipment.</p> <p>Explanation: In order to handle the tremendous amount of park land and City trees in Queens, the following equipment is needed: Leaf Vacuum Truck; (Bobcat with attachment and trailer gotor for Kissena Park ride on mower weedwackers, hand held blowers, lawn mowers, crew cab pick up, cub cadet, zero turn mower, and trailer for garden tracker.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
21	407201101C	<p>Request: Increase support for funding for the Poppenhusen Institute.</p> <p>Explanation: Poppenhusen Institute is a Landmark Building in College Point that is in need of funding to preserve its historic structure. Over the years this building has sustained damage and needs a handicapped service elevator installed in addition to exterior restoration of the building. In addition to interior work including upgrading of electric and installation of gas light facsimile system plus upgrading of second means of egress to include raise railings for public safety.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: College Point Civic & Taxpayers Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	407201102C	<p>Request: Support Capital Funding for the Department for the Aging.</p> <p>Explanation: Funding must be obtained to allow the Department for the Aging to develop additional sites within Community Board #7. Our district has a Senior population with close to 90,000 Seniors, and with the lack of upgraded facilities this goal is hard to accomplish. These sites must be developed keeping in mind that our Seniors are more active and involved.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
23	407198711C	<p>Request: Complete and Upgrade E.R.S. System for Community District #7.</p> <p>Explanation: Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p>Responsible Agency: Fire Department</p> <p>Budget Line: F-194</p>	<p>We repair all call boxes as resources and priorities allow.</p>
24	407198410C	<p>Request: Continue upgrade of Queens Botanical Gardens at 43-50 Main St., Flushing.</p> <p>Explanation: Repairs are needed for their additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Budget Line: 2</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	407201401C	<p>Request: Nature/Environmental Center for Flushing Meadow Corona Park.</p> <p>Explanation: There is a need for a Nature / Environmental Center to be located by the South West Corner of Meadow Lake in Flushing Meadow Corona Park. This Center would provide various groups i.e. birdwatchers, Boy and Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was originally utilized for boat storage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Flushing Meadow Corona Park Conservancy</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
26	407201605C	<p>Request: Fund a new Police precinct dedicated to Flushing Meadows Corona Park</p> <p>Explanation: Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a new precinct. Safety must be our number one priority for the mirrard of families utizing the park on a daily basis.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	407198010C	<p>Request: Reconstruct and Correct Drainage Systems at Casey Stengel Bus Depot.</p> <p>Explanation: Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p>Responsible Agency: Transit Authority</p> <p>Project Id(s): SF06-2821, SS01-5641</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407198012C	<p>Request: Redesign Flushing Airport Site.</p> <p>Explanation: Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. Site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. Community Board #7 does not want to see heavy trucking uses such as a manufacturing or a retail component.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Budget Line: PT-Q001, PT-Y395</p> <p>Project Id(s): 801CDCFLUSH</p> <p>Supported by: Bowne Park Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	407198602C	<p>Request: Whitestone Expressway Drainage Plan - Phases I, II and III.</p> <p>Explanation: Construction of storm, sanitary and water mains from the northbound Whitestone Expressway Service Road going eastbound into the Whitestone Communities. Homeowners have been experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-592</p> <p>Supported by: Mitchell Linden Civic Association</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407198701C	<p>Request: Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to Include a Marginal Road for College Point Corporate Park to Help Relieve Traffic- Back-Ups on the Whitestone Expressway.</p> <p>Explanation: Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe water ponding condition with non-existent curbs. There is a need for marginal road to get traffic off the southbound Whitestone Expressway Service Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-702, HW0011Q, HW1674</p> <p>Project Id(s): 801HWQ187</p> <p>Supported by: Joint Community Council College Point Taxpayers & Civic Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	407199905C	<p>Request: Provide Funds to Build a Civic Learning Center to be located at Fort Totten.</p> <p>Explanation: There is a need to develop a multi agency Civic Learning Center to teach youngsters about safety issues as it pertains to the Fire, Buildings, Environmental Protection, Healthy, Police and Sanitation Departments. In addition, this site could be used for Seniors as a Refresher Center.</p> <p>Responsible Agency: Fire Department</p>	<p>Further study by the agency of this request is needed.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407200101C	<p>Request: Establish an Additional Police Precinct for Community District #7.</p> <p>Explanation: Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). The Fair Share Allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Friends for Fort Totten Park Bay Terrace Community Alliance</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>
CS	407200302C	<p>Request: Complete the Installation of Computerized Signals in Community Board #7.</p> <p>Explanation: With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407200302E	<p>Request: Increase Personnel For The Department of Buildings.</p> <p>Explanation: Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	407200301E	<p>Request: Increase Personnel For Parks Department.</p> <p>Explanation: We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds. Due to the tremendous amount of park land, Community Board #7's Parks needs a full time gardener and two part time gardeners. Additional monies are needed for the sidewalk tree program, maintenance and recreational staff, and an operator for a Parks Department Tram.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
03	407199801E	<p>Request: Increase Community Board #7's Budget.</p> <p>Explanation: The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that their operating budget be increased. Since we are the largest population wise of all 59 boards. According to several service agencies as well as the Police Department our population hovers just below 300,000 people.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	407198502E	<p>Request: Increase Personnel for the Department of Sanitation.</p> <p>Explanation: Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	407200504E	<p>Request: Increase Maintenance Staff for the Department of Environmental Protection.</p> <p>Explanation: Additional maintenance staff is needed to handle the increased number of street collapses and to perform odor control monitoring at water plants and staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	407199310E	<p>Request: Fund a Curb Replacement Program for Community Board #7.</p> <p>Explanation: Additional funding is needed to continue and accelerate a Curb Replacement Contract in conjunction with the Highways IFA Resurfacing Program to include 3 crews which would include cement masons and A.C.H.R's crew personnel.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
07	407198404E	<p>Request: Increase Funding for Day Care Centers.</p> <p>Explanation: Increase funding for Day Care Centers in order to accommodate the increasing population within our Board area. The need for this service has increased tremendously since both parents need to work.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	407200303E	<p>Request: Allocate additional Personnel For The 109th Precinct.</p> <p>Explanation: Support funding for additional Personnel to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Unit dogs are capable of sniffing-out drugs and bombs.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
09	407200002E	<p>Request: Increase Supplies and Equipment for Parks.</p> <p>Explanation: Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
10	407200203E	<p>Request: Support Replacement Contract for Deteriorated Bus Pads.</p> <p>Explanation: Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	407200305E	<p>Request: Fund Additional Personnel for the Department of Transportation.</p> <p>Explanation: Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
12	407200306E	<p>Request: Fund Additional Equipment For The Department of Transportation.</p> <p>Explanation: For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
13	407201201E	<p>Request: Support Funding for Fire Department Personnel.</p> <p>Explanation: Funding is needed to support Probie Training, Restoration of Salvage Unit, Establishment of SVC Liaison Unit, Expansion of Juvenile Fire Setter Intervention Program and The Arson Task Force.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 07**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	407201202E	<p>Request: Support Funding for Fire Department Equipment.</p> <p>Explanation: Each of our Fire houses need to be supplied with Generators, GPS Systems, Smoke and Carbon Monoxide Detectors and CPR Kits</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
15	407199306E	<p>Request: Continue support for the Department of Sanitation Recycling Program.</p> <p>Explanation: Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-ie: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota Numbers need to be increased.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
16	407200304E	<p>Request: Fund Additional Equipment for the 109th Precinct.</p> <p>Explanation: Money needs to be allocated in order to fund boots for commercial trucks that park overnight in residential areas, as well as heavy duty tow trucks for eighteen wheelers. In addition, money must be allocated to purchase new equipment, such as Plate Readers, GLA Trackers, and Argus Cameras.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	407198304E	<p>Request: Continue Support for the Department of Cultural Affairs.</p> <p>Explanation: Funding is needed to maintain programs through Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Gardens, Poppenhusen Institute and Kingsland house. While these five institutions are in Community Board #7 they serve the Borough by providing programs for all age groups.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Downtown Flushing Dev. Corp.</p>	<p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2016.</p>
18	407199504E	<p>Request: Allocate funding for 6 day library service in Community Board #7.</p> <p>Explanation: Additional funding is needed to keep all branches open 6 days a week. With our ever growing population, many of our residents only have the weekends to utilize the libraries, by not giving them access, it has forced them to go into other boroughs to utilize the library system.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
19	407199506E	<p>Request: Increase Book Budget for Libraries in Community Board #7.</p> <p>Explanation: Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	407199409E	<p>Request: Fund the Dept. of Education for Joint Operated Playgrounds for Queens.</p> <p>Explanation: Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Department of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
21	407200503E	<p>Request: Maintain funding for the Fire Marshal Base at Fort Totten.</p> <p>Explanation: Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
22	407201001E	<p>Request: Support additional equipment for the Department of Buildings.</p> <p>Explanation: Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving and jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is being monitored and enforced by DEP.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	407200307E	<p>Request: Support Department of Small Business Services Programs.</p> <p>Explanation: Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
CS	407200201E	<p>Request: Support Expansion of Muni-Meter Program for Community Board #7.</p> <p>Explanation: Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. There is a need for commercial Muni Meters. These will eliminate the problem of the businesses from parking all day without paying.</p> <p>Responsible Agency: Department of Transportation</p>	<p>NYC DOT completed this project with an in-house initiative.</p>
CS	407201101E	<p>Request: Maintain staff at present level for the Department of Housing Preservation & Development.</p> <p>Explanation: Continued support is needed to maintain inspectors at current level. Money must be allocated to increase staff attorneys to handle the backload of cases. At present the Agency only has five (5) staff attorneys and each year the number of cases increases between 7 to 8 percent.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408198101C	<p>Request: Rehabilitate Cunningham Park. A) Provide a tractor, a crew cab (with dump and Plow) and a Polar Trac. B) rehabilitate the 193rd Street playground</p> <p>Explanation: Park is heavily used by many Queens residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D019, P-C936</p> <p>Project Id(s): P-408CPCS, P-408CSTA</p> <p>Supported by: Friends of Cunningham Park Jamaica Estates Assn.</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
02	408200406C	<p>Request: Rehabilitate sewers, catch basins, water mains in CD8, including but not limited to: a) 77 Ave (Park Drive East - Vleigh Place); b) 137 St & 76 Ave; c) Lander St & 84 Rd; d) North of Main St (Queens Blvd. - Grand Central Pkwy); e) 84 Rd (Queens Blvd - Lander St.); f) Parsons Blvd. (Horace Harding Exp. & 75th Ave.) g) Jewel Ave. (Kissena Blvd. & 164th St.)</p> <p>Explanation: CD8 has been negatively affected by flooding in recent years and the problem keeps getting worse. Many homeowners had to repair their homes a few times within one year costing thousands of dollars.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: CB8 Members, Kew Gardens Hills Civic Assn., Briarwood C Association, Kew Gardens Hills Tenants Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	408200503C	<p>Request: Install stormsewers/catchbasins: Hillside(Francis Lewis-Queens Blvd.);Utopia Pl;175 St & 75 Av;176 St & 75 Av;Union(183 St-Utopia);Cloverhill & Clover Pl;167 St & 81 Ave;SE corner 164 Pl & 82 Rd;166 St & SW corner 81 Av;SE corner 169 St & Union Tpke;Northside of 72 Rd(150 St-Kissena Blvd);Catch basin IFO 176-03 Croyden Rd;NE corner 69 Ave & 83 St; Eton St(Barrington & Wexford);168 St & 82 Rd</p> <p>Explanation: CB8 has been negatively affected by flooding in recent years and the problem keeps getting worse. Many homeowners had to repair their homes three times within one year costing thousands of dollars. We also expect increased development along the Hillside Avenue corridor, where dormitories were erected, which will contribute to the flooding problem. The infrastructure must be upgraded to meet present and future needs. Wider sewer lines needed on Utopia.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: CB8, Fresh Meadows Homeowners Civic Assn., Briarwood Hillcrest Estates, Jamaica Estates, Jamaica Hills Civic Assn</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	408199809C	<p>Request: Fund trench restoration in CB8 a) Park Drive East (all locations); b) 77 Ave from Park Drive East to Vleigh Place c) 75 Ave (from 186 Street - 188 Street); d) 68 Dr (Main Street and 144 St) e) Avon Road (Chevy Chase and 188th Street); f) 181 Street between 67 Avenue and 69 Avenue g) Trench Restoration - Goethals Ave. from 168th St. to 170th St.</p> <p>Explanation: The roads are sinking and need reconstruction.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Kew Gardens Hills Tenants and Civic Assocs Civic Assoc of Utopia Estates, Jamaica Estates Assoc.</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	408201502C	<p>Request: Additional funding for more computers for the Pomonok and Hillcrest Libraries and Smart Boards for the conference rooms in each CB8 Library.</p> <p>Explanation: Needed to provide computer access to the community residents.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2016 but at this time the availability of funds is uncertain.</p>
06	408201304C	<p>Request: Fund MS 216's needs: a) air conditioning units for the first floor classrooms b) upgrade electrical wiring throughout the school</p> <p>Explanation: Necessary to sustain year-round programs.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	408201005C	<p>Request: Install bus pads at the following locations: A) 188 Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Blvd to 205 Street.</p> <p>Explanation: CB8 requested replacement of the cracked and broken bus pads since 2005. Hillside Ave is the route for about 10 bus lines. The lack of bus pads makes it necessary for DOT to make numerous repairs of hummocks a year.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Civic Association of Utopia Estates</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	408201001C	<p>Request: Restore pedestrian pathway by paving, fencing and lighting at 73rd Terrace (137 St. & 136 St.).</p> <p>Explanation: Paving and lighting is necessary to insure pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Kew Gardens Hills Civic Assn.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	408201501C	<p>Request: A security camera outside the Pomonok Library.</p> <p>Explanation: To address security concerns in and around the area.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Community Board 8</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
10	408201601C	<p>Request: Annex for the Queens Public Library at the Queens Hospital Center</p> <p>Explanation: The Queens Hospital Center needs an annex of the Queens Public Library.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
11	408200102C	<p>Request: Expand Briarwood Library to cope with demand for service.</p> <p>Explanation: Due to an increased demand for service, Briarwood Library needs to be expanded.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Briarwood Civic Association</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	408201406C	<p>Request: Installation of new sidewalk and curb for the Brinkerhoff Memorial Cemetery on the east side of 182 Street between 69 Avenue and 73 Avenue.</p> <p>Explanation: The area is a dumping ground for garbage. Pedestrians need a safe place to walk.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
13	408201503C	<p>Request: Additional funding for Smart Boards in every classroom, computers for every classroom and administrative offices and upgrade of the sound system for the auditorium for CB8 schools in need.</p> <p>Explanation: Smart Boards are the most important tools for teachers.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Board 8</p>	<p>The agency will accommodate part of this request within existing resources.</p>
14	408201602C	<p>Request: Replacement of cobblestones at Clover Hill Place in Holliswood.</p> <p>Explanation: The road is very steep. Cobblestones would create needed traction for vehicles after snowfall and during icy conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Holliswood</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	408201302C	<p>Request: a) Install additional street lighting along the Main Street Wall; b) High intensity lighting at Park Drive East northbound (Jewel Avenue-Van Wyck - facing the park).</p> <p>Explanation: Area needs to be lit for safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Briarwood Community Association</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
16	408201303C	<p>Request: Need 220 electrical wiring for PS 173 to support electrical needs of smart boards and air conditioners.</p> <p>Explanation: For the welfare of the students, faculty and staff. Smart boards are the most important tools for teachers. Air conditioners are needed to help students with allergies and asthma.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association PS 173 Parent Teacher Association</p>	<p>The agency will accommodate part of this request within existing resources.</p>
17	408201401C	<p>Request: Green street or equivalent on Goethals Avenue and 168 Street.</p> <p>Explanation: To beautify the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	408200601C	<p>Request: Extend the Briarwood Promenade an additional 100 ft. on Queens Blvd. between 84th Drive and Main Street Northbound and/or create a pedestrian plaza.</p> <p>Explanation: The Briarwood Promenade needs to be extended by an additional 100 feet.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Briarwood Civic Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
19	408201405C	<p>Request: Resurfacing of 183 Street from Horace Harding Expressway eastbound to 73 Avenue, including trench restoration from 67 Avenue to 73 Avenue.</p> <p>Explanation: Road is in disrepair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
20	408200810C	<p>Request: Provide a Senior Citizen Center for CD 8.</p> <p>Explanation: Provide a New Senior Center for the elderly of Community District 8; to provide them a place to congregate and recreate.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: FMCHA</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	408201102C	<p>Request: Renovate and make Fresh Meadows Park (188 Street and Horace Harding Expressway) Wi-Fi Accessible and do the same for oval areas of Cunningham Park.</p> <p>Explanation: It has never been upgraded since it was created in 1949. A children's sand box was removed about 15 years ago. The benches are in need of repair. More people would use the park if made Wi-Fi accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
22	408200808C	<p>Request: Provide additional bathrooms near ball fields in southern section of Flushing Meadows Corona Park.</p> <p>Explanation: Needed for the youngsters and adults who use the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association KGHTA</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	408200806C	<p>Request: Build an Environmental Center in Flushing Meadows Corona Park.</p> <p>Explanation: Center is needed for a variety of programs for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	408200904C	<p>Request: New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. This is NYC property.</p> <p>Explanation: Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8 Queens</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
25	408201603C	<p>Request: Pave the grassy strip with cement along curb for the length of the Main Street Wall.</p> <p>Explanation: Grassy strip is not maintained and accumulates debris. It is very unsightly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Briarwood Community Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
26	408200703C	<p>Request: Extend Center Median on 69th Avenue to 195th Lane (20').</p> <p>Explanation: For safety of the children at school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: West Cunningham Park Civic Assn.</p>	<p>Project has been completed; please remove from the Budget Community Board Register.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	408201104C	<p>Request: A) Resurface & install curbs on 170 Street (Goethals - Union Turnpike) B) Reconstruction of curbs on 171 Street between 65 Ave and 67 Ave C) New sidewalk and curb on the east side of 182 Street from 69 Avenue to 73 Avenue D) New curbs along Utopia from 73rd Ave. to Horace Harding Expy. including center islands. E) Sidewalk and curb - eastside of 185 St (64 Ave to 67 Ave)</p> <p>Explanation: The curbs are missing. Utopia Parkway is scheduled for resurfacing in 2013 and curbs should be added simultaneously.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association HECA</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
28	408200704C	<p>Request: Install Air Conditioning at the Briarwood Shelter.</p> <p>Explanation: Heat can kill people.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Community Board 8</p>	<p>DHS provides cooling rooms in various shelters; when this is not available, DHS provides the location of the nearest cooling center.</p>
29	408198123C	<p>Request: Rehabilitate Flushing Meadow Corona Park and Rebuild bridge over Flushing Creek at the South End of Willow Lake.</p> <p>Explanation: Major rehab needed of ball fields, parking facilities, fences, sitting areas, etc. Bridge over Flushing Creek at the south end of Willow Lake needs to be rebuilt.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	408201504C	<p>Request: Additional funding for PS 26 to upgrade sound system for the auditorium</p> <p>Explanation: Sound system is antiquated.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: FMHCA</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
31	408200708C	<p>Request: Create Center Island on Goethals Avenue between 164th & 168th Streets.</p> <p>Explanation: To beautify the street and for public safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hillcrest Estates Civic Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
32	408200402C	<p>Request: Convert Hoover Playground's Concrete Athletic Field (near 83rd Avenue) to a Little League Baseball Field.</p> <p>Explanation: The Hoover Playground concrete athletic field needs to be converted to a little league baseball field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
33	408200903C	<p>Request: New sidewalks and curbs on 199th Street between 67th Avenue and 73rd Avenue. This is NYC/ Parks' property.</p> <p>Explanation: Area abuts NYC/ Parks' property. Sidewalk is needed for pedestrian safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 8 Queens</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	408200707C	<p>Request: a) Rebuild Cedar Grove Playground; b) Replace play equipment at Freedom Park; c) Renovate Farm Playground - 73 Rd/196 St d) Renovate Albert Mauro Playground (Park Drive East)</p> <p>Explanation: a) Playground needs rehabilitation; b) Equipment replacement necessary.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D019</p> <p>Project Id(s): P-408CGPG</p> <p>Supported by: Kew Gardens Hills Homeowners Civic Association Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	408201205C	<p>Request: Reconstruct the following streets: A) 182 Street between 64 Ave and Horace Harding Expressway B) 181 Street between 67 Avenue and 69 Avenue.</p> <p>Explanation: Streets need more than resurfacing. Portions of the streets are sinking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: FMHCA</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
36	408198312C	<p>Request: Rehabilitate Small Neighborhood Parks and Triangles.</p> <p>Explanation: Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: FMHCA</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 08**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	408201506C	<p>Request: Upgrade Playground 75 (PS154 at 75th Avenue between 160th and 162nd Streets. The apparatus and safety mats are obsolete and unsafe. The sprinkler system is unsafe and needs replacement.</p> <p>Explanation: Playground serves about 400 people daily. The apparatus and safety mats are obsolete.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Flushing Surburban Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
38	408201407C	<p>Request: Conversion of center island on Queens Blvd from Main Street north to 84 Drive into a NYC Pedestrian Plaza.</p> <p>Explanation: Self Explanatory.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Briarwood Civic Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
39	408201604C	<p>Request: Renovate Vleigh Playground - New asphalt and additional lighting.</p> <p>Explanation: New asphalt and additional lighting is needed. Has not been upgraded for many years.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
40	408201605C	<p>Request: Renovate Abe Wolfson Triangle.</p> <p>Explanation: Has not been renovated in many years and is due for an upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408199808C	<p>Request: Construct Kew Gardens Hills Branch of Queensborough Public Library.</p> <p>Explanation: Requested by Kew Gardens Hills Homeowners Civic Assn. Due to increased demand in service, a new library is needed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Budget Line: LQQ122, LQD122</p> <p>Project Id(s): LQQ122-KE</p> <p>Supported by: Kew Gardens Hills Homeowners Civic Assn.</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	408200804C	<p>Request: Install a gate controlled by parents/caregivers to separate play area from the rest of the park at Freedom Square, P.S. 164Q & P.S. 165Q</p> <p>Explanation: For children's safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p>	<p>This playground was renovated last year.</p>
CS	408201202C	<p>Request: Upgrade the Hollis Library</p> <p>Explanation: Electrical upgrade, new air conditioning system and a new roof are also needed.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Community Board 8 Hilltop Co-op #4</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>

Fiscal Year 2016 Executive Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408201403C	<p>Request: Additional seating in the Utopia Park Playground for children, parents and spectators especially in the basketball court area.</p> <p>Explanation: Self Explanatory.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Utopia Estates Civic Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408198801E	<p>Request: Increase personnel for maintenance of catch basins, sewers, and water mains in CD8.</p> <p>Explanation: Additional maintenance personnel are needed to reduce the long backlog for repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	408198401E	<p>Request: Increase funding for the Community Board.</p> <p>Explanation: Increase C.B. funding to cover inflation and for merit raises. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
03	408198503E	<p>Request: Increase funding for Youth activities in CD8 - after-school programs and employment.</p> <p>Explanation: An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as: jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latchkey children, evening centers and outreach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network and increased ACD vouchers for child care. Save the Beacon programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	408198803E	<p>Request: Hire additional personnel for the Buildings Department and increase Buildings Department Enforcement by hiring additional Inspectors.</p> <p>Explanation: Need to hire additional inspectors. Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	408200201E	<p>Request: Increase funding for Beacon Programs.</p> <p>Explanation: These programs need increased funding to provide services for our youth and keep them positively engaged from 3 p.m. to 6 p.m.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	408199301E	<p>Request: Institute dedicated basket pick up for CD 8 and center mall cleaning.</p> <p>Explanation: With no Clean Team personnel in CD 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in the district. Subway stations, large institutions, and commercial areas attract many pedestrians to the district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 miles of center malls.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	408200409E	<p>Request: Increase asphalt allocation of Highway Resurfacing in CD 8.</p> <p>Explanation: Increase asphalt allocation in Community District 8 for FY '13 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
08	408200402E	<p>Request: Enhance funding for senior services: A) Queens Community House aka Pomonok Neighborhood Center B) Adult Day Care Program C) Increase funding for In-Home services and transportation for the seniors D) Provide funding to establish NORCs (Naturally Occurring Retirement Communities) in CD 8.</p> <p>Explanation: Additional funds are needed for senior services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
09	408198205E	<p>Request: Assign additional personnel to Parks and Forestry for work in CD 8 (including pruning and planting).</p> <p>Explanation: 1) Parks needs additional maintenance personnel for all of its parks and playgrounds in CB8. There are 372 acres of parkland to maintain. 2) Forestry personnel are needed on a regular on-going basis in CD 8 which has a large tree population. There is a tremendous backlog of work needed on these city owned trees (e.g. Pruning, and stump removal). The present sector-crew program is not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees dropping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	408200401E	<p>Request: Hire more personnel for code enforcement inspections and increase funding for building plan- examiners.</p> <p>Explanation: Additional Code Enforcement Inspectors and plan examiners are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	408200507E	<p>Request: Increase/Restore funding for Parks maintenance and enforcement in CD 8.</p> <p>Explanation: Funding is needed in this area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
12	408200601E	<p>Request: Add personnel to Sanitation Police and increase Sanitation Department inspections.</p> <p>Explanation: Sanitation Police needed for enforcement.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
13	408198903E	<p>Request: Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for highway operations (maintenance).</p> <p>Explanation: 1) More personnel are needed for the cleaning and moving of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations and turns these areas into eye-sores. 2) Additional personnel is needed to ensure the safety of the streets in CD8. Personnel is needed for pothole repair work, resurfacing, regrading and wear and tear work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	408200701E	<p>Request: Provide funding for Community District 8 Rezoning Issues.</p> <p>Explanation: Zoning needs to be reviewed.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Kew Gardens Hills Homeowners Civic Association</p>	<p>The Department of City Planning is open to hearing concerns and suggestions from Community Board 8 and community stakeholders about land use matters within this community district in determining the need for a zoning study. CB 8 should contact City Planning's Queens Office to discuss this request. The Department welcomes funding to allow it to hire additional staff to conduct appropriate land use studies.</p>
15	408200405E	<p>Request: A) Provide funds to hire School Crossing Guards. B) Traffic safety programs for afterschool program participants at Beacon, PS 219 and other CB3 after school programs.</p> <p>Explanation: A) More School Crossing Guards need to be hired. B) Children should be educated on traffic safety.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
16	408201202E	<p>Request: Support medical transportation for seniors/residents of Community District 8.</p> <p>Explanation: This is a much needed service for seniors who must go to many medical appointments.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Community Board 8</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	408201401E	<p>Request: A) Funding/purchase of potable water trucks to water MillionTreesNYC newly planted street trees and green street gardens planted throughout the CB8 area. B) NYC Parks Department Green streets Beautification Program of the center island malls on 64 Avenue,</p> <p>Explanation: Self Explanatory.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
18	408201301E	<p>Request: Allot more DSNY garbage pails Board wide.</p> <p>Explanation: To improve cleanliness by having baskets available.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
19	408201203E	<p>Request: Provide irrigation source for landscaped area in Freedom Park.</p> <p>Explanation: To maintain plantings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Assn.</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409201601C	<p>Request: Fund Constuction of Queens Borough Hall Municipal Parking Garage.</p> <p>Explanation: Construct New Queens Borough Hall Garage.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
02	409201602C	<p>Request: Fund Resurfacing of Tennis Courts on Park Lane South.</p> <p>Explanation: These heavily used courts need to be resurfaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	409201603C	<p>Request: Install a Unisex, Handicapped Accessible Bathroom at the Forest Park Carousel and Build an Asphalt Path from the Carousel to the Playground.</p> <p>Explanation: The Carousel is used by a multitude of individuals including children, the elderly and many with special needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	409201604C	<p>Request: Increase Funding for Installation of Sidewalks and Curbs Where None Currently exist, as Well as for Potholes, Arterial Maintenance, and Roadway Reconstruction Projects.</p> <p>Explanation: Streets and curbs must be repaired where needed throughout Community Board Nine's area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	409201605C	<p>Request: Construct New Schools - Conduct Site Selection for New Public Schools Due to Extreme Overcrowding in Community School Districts 27 & 28.</p> <p>Explanation: Our districts require new elementary schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
06	409201606C	<p>Request: Implement Woodhaven Blvd. Congestion Corridor Project - Reconstruction of Woodhaven Blvd. from Queens Blvd. to Liberty Ave.</p> <p>Explanation: This important project was submitted to DOT in 2008 and the Community Board is still waiting for a final decision. The study also impacts on Queens Community Districts 4, 5, 6 and 10. Community Board 9 has not had any agency input for over 3 years and requests an immediate update on the project's status.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
07	409201607C	<p>Request: Fund Rehabilitation of the Greenhouse Playground.</p> <p>Explanation: The equipment is destroyed or nonexistent. Upgrade equipment, swings, slides and Safety Surfaces, etc. Repair and construct all sewer basins and sidewalks and roadways of Forest Park Drive.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	409201608C	<p>Request: Improve & Upgrade Lighting to LED.</p> <p>Explanation: Improve and upgrade the lighting on all commercial strips in Community District Nine, throughout Forest Park and with specific attention to Jamaica and Myrtle Avenues.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	409201609C	<p>Request: Plant Street Trees in District- There is a need to replace dead trees and plant new ones in locations where no trees exist, especially along Jamaica Avenue and Woodhaven Boulevard. We request planting Callery Pear trees in these areas. The commercial strip on Jamaca Avenue form 121st Street to Dexter Court is almost devoid of greenery and should beautified.</p> <p>Explanation: CB9 has been requesting tree plantings on Woodhaven Boulevard, from Myrtle Avenue to Atlantic Avenue, since 2008, where many exisiting sidewalk and median tree pits remain empty and there is plenty of room for new tree pits.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
10	409201610C	<p>Request: Purchase Equipment for Maintenance & Operations Community District 9.</p> <p>Explanation: Secure new equipment for Forest Park Maintenance Workers. Our district is still in need of the following pieces of equipment: 2 crew-cab pick-up trucks with hydraulic tailgates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning, 3 snow blowers; 3 weed trimmers; 1800 series dump truck; 1 tractor driven giant vac-blower; 3-grass cutting Yazoos; 1 grass cutting gravely unit with blower attachment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
11	409201611C	<p>Request: Update Marco Giovanelli Plaground.</p> <p>Explanation: This playground is in need of updated play equipment, rehbilitation of the spray shower, intoduction of landscaping onto the site and restrooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	409201612C	<p>Request: Restore Mary Whalen Playground- Mary Whalen serves the CB9 area and consists of outdated play equipment, spray shower, and large expanses of concrete. We would like funding to restore the playground in order to comply with current safety standards, which include new play equipment, spray shower, drinking fountain, safety surfacing, benches, landscaping and restrooms</p> <p>Explanation: Mary Whalen serves the CB 9 area and consists of outdated play equipment, spray shower and large expanses of concrete. We would like funding to restore the playground in order to comply with current safety standards which include new play equipment, spray shower, drinking fountain, safety surfacing benches, landscaping and restrooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
13	409201613C	<p>Request: Reconstruct Sobelsohn Baseball Field.</p> <p>Explanation: The field is in deplorable condition and is in need of a new backstop. Bases are loose and need to be anchored, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
14	409201614C	<p>Request: Incorporate Atlantic Avenue Mall Into Greenstreets Program - Additional Tree Plantings on Woodhaven Blvd. from Myrtle Ave. to Atlantic Ave. and Gardens Where Appropriate. The Newly Constructed Atlantic Ave Mall Needs Trees and or Greenery.</p> <p>Explanation: Additional tree plantings and gardens, where appropriate, are needed on Woodhaven Blvd., from Myrtle Ave. to Atlantic Ave. The newly constructed Atlantic Ave. Mall needs trees and/or greenery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	409201615C	<p>Request: Fund Senior Centers Throughout Community District 9.</p> <p>Explanation: The Centers at Congregation Shaare Tova and the United Hindu Cultural Center are in need of funding to continue to serve the population. The Department is seeking proposals to expand or create new senior centers in selected Community Districts. This is still to be finalized.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	409201616C	<p>Request: Fund Additional Computers - The Community Center in Kew Gardens Operates an Instructional Program and Helps Seniors and Immigrants Learn New Skills. The Computers are Outdated and Were Last Upgraded in 2004.</p> <p>Explanation: The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409201601E	<p>Request: Increase Police Manpower.</p> <p>Explanation: Since 9/11, there is a constant drain on manpower and a rise in crime in the 102nd Precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park and a number of churches, synagogues and temples that are in need of constant attention.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	409201602E	<p>Request: Return the Mounted Unit to the 102 Precinct.</p> <p>Explanation: It is ten years since Mounted Unit "G" was temporarily redeployed from the 102 PCT stables into oblivion. This was "a tempory redeployment". PEP is now located in Forest Park. All local legislators support a return of the unit to Forest Park.</p> <p>Responsible Agency: Police Department</p>	<p>The Department's Mounted resources are deployed on a citywide basis and are available to all precincts as they are needed.</p>
03	409201603E	<p>Request: Fund Park Enforcement Patrol Unit for Forest Park.</p> <p>Explanation: Forest park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to repond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activitiy and mischief. The Forest Park Administrator's Office is looking to hire their own security to patrol the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for an additional 80 Parks Enforcement Patrol (PEP) Officers in FY 2016 and the out years.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	409201604E	<p>Request: Secure Mounted Unit and PEP Officers for Forest Park.</p> <p>Explanation: A recent rash of crimes have occurred in the Park and we are need of a regular presence.</p> <p>Responsible Agency: Police Department</p>	<p>The Department's Mounted resources are deployed on a citywide basis and are available to all precincts as they are needed.</p>
05	409201605E	<p>Request: Secure New Equipment for Forest Park Maintenance Workers.</p> <p>Explanation: To do a better job, new equipment is needed for the Forest Park maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
06	409201606E	<p>Request: Fund Pruning Contract for Forest Park.</p> <p>Explanation: This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
07	409201607E	<p>Request: Allocate Adequate Funding for Universal Pre-K Programs in All Public Elementary Schools.</p> <p>Explanation: Ensure that all the existing Universal Pre-K programs in CB9 have enough seats to accommodate all eligible children who apply. The board has been made aware of children in the district who were rejected from the program because of lack of seats. Ensure that programs are run and supervised by certified teachers and follow the NYC education curricula.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified capacity need. Projects are in process or have been completed.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	409201608E	<p>Request: Continue to Fund a Beacon Program at Middle School 210.</p> <p>Explanation: This program began in March of 1998 and is desperately needed in the community. We request funding be increased or maintained at current levels.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	409201609E	<p>Request: Purchase Auxiliary Police Vans.</p> <p>Explanation: The vans provide coverage when Police are otherwise engaged. They require two vehicles to meet the communities' need.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: The Police Department's Auxiliary Sections is comprised of volunteers whose members and equipment are utilized in supporting roles. Auxiliary officers are not trained in emergency response and rescue operations and are not qualified to operate Rescue vehicles. Auxiliary units are issued standard Sedans and 12 passenger vans that are converted from end of life cycle NYPD marked vehicles. Allocation of replacement Auxiliary vehicles is based on need and availability of serviceable end of life cycle NYPD marked vehicles.
10	409200801E	<p>Request: Increase the Operating Budget of Community Boards.</p> <p>Explanation: Community Boards currently receive \$206,000 to operate the District Office. We are requesting an increase to \$250,000, a portion of which will be used to upgrade and maintain our computer system, complaint system, fund a postage increase and provide technical support for these functions.</p> <p>Responsible Agency: Office of Management and Budget</p>	The FY 2016 budget for the community boards will be increased from its FY 2015 amount.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	409201611E	<p>Request: Increase Funding for Youth Programs.</p> <p>Explanation: This is extremely important as agencies are faced with budget constraints and shrinking funds for youth programs. Both the Department of Education and the Department of Youth and Community Development are facing ever-mounting cuts.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	409201612E	<p>Request: Request Funds for a Street Tree-Pruning Contract for Queens.</p> <p>Explanation: Queens is the only borough with a pruning backlog. Council Members in other boroughs fund pruning contracts to eliminate backlog. Queens has 3 times the number of requests as other boroughs and the largest number of trees. We request Council Members borough-wide to fund this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
13	409201613E	<p>Request: Increase Funding for Libraries and Expand Weekend Service.</p> <p>Explanation: Expand weekend services. Local libraries are not open at convenient times for students. They are not open 7 days a week. Students young and old need increased hours of operation.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
14	409201614E	<p>Request: Allocate Funds for Street Tree Maintenance and Pruning for Queens.</p> <p>Explanation: Increase funds for Stump Removal. Provide Contract for Street Trees and Dead Trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	409201615E	<p>Request: Fund Maintenance Workers & Equipment.</p> <p>Explanation: Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs, etc., that can be done during the winter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
16	409201616E	<p>Request: Restore Recreational Personnel.</p> <p>Explanation: The need for Recreation Personnel in our Parks is great, especially with fiscal constraints; thus the availability of funds is uncertain.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
17	409201617E	<p>Request: Fund Holy Child Jesus Teen Drama Group.</p> <p>Explanation: The Teen Drama Group at Holy Child Jesus is in need of two spotlights for their annual production at a cost of \$2000.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
18	409201618E	<p>Request: Fund Senior Centers Throughout CB 9Q</p> <p>Explanation: To secure funding to continue services at all senior centers in CB 9Q.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	409201619E	<p>Request: Upgrade Richmond Hill HS.</p> <p>Explanation: Upgrade various departments at Richmond Hill High School. Specifically electric lighting, also remove temporary classroom units and install and maintain additional lavatories.</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate part of this request within existing resources.

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410200101C	<p>Request: Construct New Schools Within Community District 10, Queens.</p> <p>Explanation: Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: E-2362, E-2362</p> <p>Project Id(s): A0083195, Q27ECC400</p> <p>Supported by: Parent Associations Civic Associations</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
02	410198010C	<p>Request: Grade, Pave, Etc. 94th Street Area. (The Next Phase.)</p> <p>Explanation: Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase).</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-411B</p> <p>Project Id(s): HWQ411B</p> <p>Supported by: Ozone Park Civic Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	410201502C	<p>Request: Construct bulkheads in Howard Beach and Hamilton Beach where any remaining unbulkheaded city-owned properties abut Shellbank Basin or Hawtree Basin. Support for raising height of all existing bulkheads to provide for coastal protection.</p> <p>Explanation: Unbulkheaded, city-owned properties and/or street stub ends contributed to Hurricane Sandy flood waters.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Residents of Howard Beach NY Rising Committee</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	410201503C	<p>Request: Grade, pave 104 Street from Russell Street to 165 Avenue.</p> <p>Explanation: Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New Hamilton Beach Civic Residents of Hamilton Beach</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
05	410201504C	<p>Request: Harden coastal protection at Hamilton Beach Park, F.M. Charles Park, Spring Creek Park, and Spring Creek Park Extension.</p> <p>Explanation: These areas along the northern coastline of Jamaica Bay require a coastal defense system to protect adjacent communities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents of Howard Beach</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	410201203C	<p>Request: Continue support for roadway maintenance, sidewalks, curbs, street signs and bridges for entire CB10 Area.</p> <p>Explanation: All roadways in CB 10 are in need of ongoing maintenance. There are areas within CB 10 without curbs and street signs. Bridges are in need of maintenance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All Civics</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
07	410200401C	<p>Request: Reconstruct Jewel Street Area, Queens Portion Including Storm, Sanitary and Combined Sewers, Together with a Substantial Roadway and Water Main Replacement Work.</p> <p>Explanation: To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HWK1148</p> <p>Project Id(s): HWK1148</p> <p>Supported by: Jewel Streets Community Block Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	410201001C	<p>Request: Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard.</p> <p>Explanation: To alleviate constant flooding -SEQ-200527</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	410200801C	<p>Request: Renovation of DeMutis Park</p> <p>Explanation: Playground deteriorating and in dire need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents Ozone Park Civic</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
10	410200301C	<p>Request: Reconstruction of P.O. Edward Byrne Park</p> <p>Explanation: Ball field and playground deteriorating and in dire need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: S.Ozone Park Civic Assoc W Paul Cox, President, LP Fam</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	410201301C	<p>Request: Support NYPD technology (cameras, plate reader vehicle, GLA tracking programs, CCTV, Argus cameras).</p> <p>Explanation: Equipment needed to support the Police Department efforts to provide public safety. The presence of Resort World Casino NYC will add significantly to the number of persons within and passing through the 106th Precinct on a daily basis and adds to the critical infrastructure within this district.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents of Community Board 10</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for ARGUS camera installations. NYPD ARGUS camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process. The agency will try to fund all other requests with existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	410200302C	<p>Request: Construct a New Library in Hamilton Beach.</p> <p>Explanation: The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: New Hamilton Beach Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
13	410199004C	<p>Request: Correct Drainage Problem to Alleviate Street Flooding.</p> <p>Explanation: Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Association West Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	410200003C	<p>Request: Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, etc.</p> <p>Explanation: A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SEQ2433</p> <p>Supported by: Catherine Doxsey, President Ramblersville/Hawtree Civic Assoc.</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2016. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 10**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	410200602C	<p>Request: Request funds to be made available to build new senior centers</p> <p>Explanation: Senior population continues to grow and additional services are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Civic Association</p>	Further investigation is required. Contact the agency.
16	410199604C	<p>Request: Build 106th Precinct Parking Lot.</p> <p>Explanation: Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby which is suitable for Precinct parking.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ozone Park Civic 106 Precinct Community Council</p>	After extensive search by NYPD, no site is available.
17	410199201C	<p>Request: Construct Parks Department Building Within Our District.</p> <p>Explanation: Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and a structure for year-round Parks Department recreation programs be constructed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Civic Associations</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	410200601C	<p>Request: Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work.</p> <p>Explanation: To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	410200803C	<p>Request: Support Forest Park Greenhouse and Contract Staffing.</p> <p>Explanation: Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area Residents Civic Associations</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
20	410201603C	<p>Request: Request funding for new utility trucks.</p> <p>Explanation: Equipment needed to support the Transportation Department for daily maintenance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents Civic Association</p>	<p>OMB supports the agency's position as follows: Bids were accepted in December and are being reviewed prior to the selection of a contractor.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	410201506C	<p>Request: Request purchase of crew cab pick up, grass tractor multi-unit and Gator with plow</p> <p>Explanation: Equipment needed to support the Parks Department for daily maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
22	410201602C	<p>Request: Purchase new wengerwagon</p> <p>Explanation: To provide additional recreational activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents Civic associations</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
23	410200002C	<p>Request: Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned.</p> <p>Explanation: A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	410201201C	<p>Request: Reconfigure Cohancy Street Exit of the Belt Parkway</p> <p>Explanation: A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Richmond Hill South Civic Association</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
25	410199601C	<p>Request: Reconstruct Linden Blvd./South Conduit Avenue Merge.</p> <p>Explanation: Added signalization has alleviated existing conditions: Propose new development of hundreds of homes adjacent to intersection will exacerbate existing conditions necessitating original request to reconfigure intersection.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-988A</p> <p>Project Id(s): HWC988C</p> <p>Supported by: Residents of Howard Beach and Ozone Park</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>
26	410201402C	<p>Request: Upgrade firehouse buildings.</p> <p>Explanation: Many of the firehouses are turn-of-the century buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: No Firehouses specified. FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	410198211C	<p>Request: Provide Multi-Service Center for Community District 10.</p> <p>Explanation: Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
28	410201604C	<p>Request: Support Capital improvements at the Precinct level</p> <p>Explanation: Many of the Police Departments are turn of the century buildings that need upgrades.</p> <p>Responsible Agency: Police Department</p>	<p>More specific information is needed for this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410198301E	<p>Request: Assign Additional Uniformed Police Officers to the 106th Police Precinct, and Sufficient Off Street Parking for Additional Personnel. Increase Transit Police in District 23. Increase traffic agents assigned to 106th Precinct.</p> <p>Explanation: Necessary when school crossing guards need help at major intersections; when enforcement of changed traffic patterns needs a uniformed presence; when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. Needed when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life. Recent opening of Resorts World Casino NYC will increase the number of people within CB10 on a daily basis, placing an additional burden on existing resources. Additional resources are required.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
02	410198605E	<p>Request: Additional support for Forestry Services, Maintenance personnel, Park personnel and Park Enforcement Police.</p> <p>Explanation: Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
03	410201501E	<p>Request: Provide ongoing inspection and maintenance of sewers and catch basins.</p> <p>Explanation: To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 10**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	410201005E	<p>Request: Support for pruning contract, street tree sidewalk contract and stump removal.</p> <p>Explanation: To meet the needs evidenced by a continuing high level of complaints</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
05	410201001E	<p>Request: Additional support for bi-weekly cleaning of Dump Out Sites.</p> <p>Explanation: Once a week cleaning is inadequate.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
06	410199502E	<p>Request: Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis.</p> <p>Explanation: A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
07	410198702E	<p>Request: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds.</p> <p>Explanation: In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	410201002E	<p>Request: Additional personnel to cut overgrown weeds along primary and secondary roadways.</p> <p>Explanation: Necessary so that the visibility of the motorist is not obscured.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
09	410198701E	<p>Request: Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10 Q.</p> <p>Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>By 1991 OFS was eliminated. HRA has since reorganized for more efficiency and effectiveness.</p>
10	410201003E	<p>Request: Support staffing for Greenstreets and Tudor Malls, maintenance personnel, CPW's and Pep Officers,</p> <p>Explanation: Necessary to maintain adequate services and fulfill community desire for maintained open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
11	410200005E	<p>Request: Support for pothole repair crew/Arterial Maintenance</p> <p>Explanation: Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	410201102E	<p>Request: Request more funding for EMS & Firefighting classes and support for smoke and CO detectors and 9 volt batteries.</p> <p>Explanation: To insure adequate levels of service, provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
13	410199603E	<p>Request: Request additional resources for civilians and larger class</p> <p>Explanation: To insure adequate levels of service.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
14	410198501E	<p>Request: Provide an Additional Mobile Crew.</p> <p>Explanation: An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	410199403E	<p>Request: Establish a Contribution by the Dept. of Education for Joint Operated Playgrounds.</p> <p>Explanation: Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
16	410199301E	<p>Request: Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility.</p> <p>Explanation: The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	410200501E	<p>Request: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets.</p> <p>Explanation: To prevent tennis balls from flying over existing fence and startling motorists.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	410199004E	<p>Request: Continue support for code enforcement and lawyers for litigation</p> <p>Explanation: To insure agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	410199402E	<p>Request: Continue Funding Neighborhood Business Development Program.</p> <p>Explanation: Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging & assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts.</p> <p>Responsible Agency: Department of Small Business Services</p>	Use the agency's application/RFP procedure. Contact the agency.
20	410201101E	<p>Request: Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday.</p> <p>Explanation: Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
21	410201502E	<p>Request: Support mobile CPR unit.</p> <p>Explanation: With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p>Responsible Agency: Fire Department</p>	The FDNY Foundation provides funds to assist the Department in meeting these needs.
22	410201503E	<p>Request: Request purchase of high-end litter baskets.</p> <p>Explanation: The the high-end litter baskets are designed for easler use and maintenance to assure the cleanliness of the community.</p> <p>Responsible Agency: Department of Sanitation</p>	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	410201602E	<p>Request: Support for more staff examiners, clerical staff, record scanning staff and inspectors.</p> <p>Explanation: To ensure that the agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	410201603E	<p>Request: Support case management, increased allocation for meals, funding for elder abuse programs and to improve transportation.</p> <p>Explanation: To ensure agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
25	410201604E	<p>Request: Request funding for additional engineering and planning staff.</p> <p>Explanation: To ensure that the agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
26	410201605E	<p>Request: Support Save Streets for Seniors program.</p> <p>Explanation: With additional funding, DOT can increase their community outreach</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	410201606E	<p>Request: Support for additional security, recreation and added programs.</p> <p>Explanation: To ensure agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
28	410201608E	<p>Request: Continued support for sustainability programs such as organics.</p> <p>Explanation: With additional funding DSNY can increase their community outreach.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for recycling outreach and public education was increased in the FY 2016 Executive Budget.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411200303C	<p>Request: Fund curb repair and replacement contract.</p> <p>Explanation: Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace, 42 Avenue Mall between Francis Lewis Blvd. and the Clearview Expressway, Alameda Ave. mall at Northern Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Hills Civic Assoc. Douglaston Civic Assoc.</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
02	411200008C	<p>Request: Acquire lots in Udall's Cove Ravine.</p> <p>Explanation: Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed otherwise.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C056, P-C019</p> <p>Project Id(s): P-411C56A</p> <p>Supported by: Udall's Cove Preservation Committee</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	411201301C	<p>Request: Fund new Catch Basins/Storm Sewers to relieve flooding at various locations and to replace non-functioning seepage basins with new sewer systems.</p> <p>Explanation: Locations: 58 Ave. and 190 St., 56 Ave. between Utopia Pkwy and Peck Ave; 206 St. between 47 and 48 Ave.; 82 Ave. and 214 St.; Union Turnpike from 82 Ave. to Hollis Hills Terrace, Hollis Hills Terrace from Union Tpk. to 85 Ave.; Northern Blvd. from Marathon Pkwy. to City Line, Melrose Lane at dead end, several locations in Douglas Manor.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: DMA Hollis Hills Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	411200806C	<p>Request: Fund new library facility for the Little Neck/Douglaston Library located at Northern Blvd. and Marathon Pkwy.</p> <p>Explanation: The Borough President funded the installation of new computerized systems, but the existing building is small and inadequate to support high utilization by the community. The existing 11,400 sf facility is inadequate. New facilities are currently about 18,000 sf.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of Little Neck Library Little Neck Pines Association</p>	<p>QBPL recommends funding this capital budget item in FY 2016 but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	411200703C	<p>Request: Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue.</p> <p>Explanation: Drainage from storm water in street is served by a gully running along side curb line. Flooding is problematic. System must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	411201601C	<p>Request: Fund capital repair of QN11 Sanitation garage</p> <p>Explanation: The ramp to the garage cannot be used. Some repairs have been made but DSNY needs capital funds for reconstruction of the ramp and floor. Sanitation trucks are left on the street because they cannot be stored in the garage.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: DSNY</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
07	411200306C	<p>Request: Acquire remaining lots in Udall's Cove.</p> <p>Explanation: Acquire the following remaining lots in Udall's Cove in this priority order: Block 8116, Lots 146, 152, 158, 170; Block 8114, Lots 122, 227, 339; Block 8103 portion of Lot 1. Acquisition is necessary to preserve wetlands from development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udalls Cove Preservation Committee</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	411201101C	<p>Request: Build new high school in northeast Queens</p> <p>Explanation: The three high schools in CB 11, Francis Lewis HS, Cardozo HS and Bayside HS, are functioning at twice the buildings' capacities. A new school is needed to relieve overcrowding.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CB 11 Education Committee</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS capacity need. Location for school will be based on site and funding availability.</p>
09	411201607C	<p>Request: Purchase broom truck for QN11 garage</p> <p>Explanation: QN 11 DSNY garage does not have a dedicated broom truck. Our commercial corridors have grown and need regular broom service. Now the trucks are borrowed from other districts. We also have great amount of street tree leaves that need sweeping in the fall.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Bayside Village BID residents</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
10	411200503C	<p>Request: Fund Trench Restorations</p> <p>Explanation: DEP is not funding trench restoration projects. Cave-ins and depressions indicate serious problems in the underlying sewer system. These repairs and restorations must be funded in order to stop further deterioration of the roadway. Priority locations: 251 St. between the Horace Harding Expy. And 57 Ave.; Rushmore Avenue between Marathon Pkwy and 248 St.; 209 St. between 39 Ave. and 41 Ave. (was Trench #12), Douglaston Pkwy. At 61 Ave; Francis Lewis Blvd. and 50 Ave., 234 St. and 40 Ave. I/F/O PS 98.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	411201009C	<p>Request: Provide generators in all fire houses.</p> <p>Explanation: Only the Battalion headquarters has its own generator in case of a power blackout. As an emergency service provider, every fire house should have their own generator, E-306,E-313 and E-320</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY residents</p>	<p>Emergency Generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations. Funding is reliant on Federal Grants. Current install projects are at EC 258, EC 64 and EC 73. FDNY is in the process of scoping out locations at EC 65, Squad 18 Manhattan, Engine 162 Staten Island, Engine 5 Manhattan, Engine 271 Brooklyn, Engine 331 Queens and Engine 164 Staten Island.</p>
12	411201104C	<p>Request: Expansion of Bayside Branch Library</p> <p>Explanation: Bayside Library is inadequate to continue providing quality services. The building is only 10,000 Sq ft. A standard new library is now 30,000 sq. ft.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: resident CB 11Library Committee</p>	<p>QBPL recommends funding this capital budget item in FY 2016 but at this time the availability of funds is uncertain.</p>
13	411201401C	<p>Request: Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project</p> <p>Explanation: Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2. \$1,000,000. is needed to complete all construction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside BID Bayside Business Improvement Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	411201502C	<p>Request: New front desk for the 111 Police Precinct and other associated improvements</p> <p>Explanation: The front desk and entrance area of the precinct is old, worn and dirty and must be replaced. This area is what the community first sees upon entry to the precinct house and it should be updated and welcoming to the public.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD 111 Pct. Community Council</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
15	411201602C	<p>Request: Fund flood mitigation in Doug-Bay neighborhood; berms, dunes and expansion of the parkland is needed.</p> <p>Explanation: Hurricane Sandy flooded this area on the south end of Little Neck Bay. This is a FEMA flood zone. Fortunately, the homes were spared. If the wind and tides were different they would have been totally flooded. Several years ago the marshes in the bay were reconfigured which may have removed some dunes and berms. DEP should shore-up this area to prevent flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: resident Community Board members</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
16	411200502C	<p>Request: Renovate Challenge Playground at PS 811.</p> <p>Explanation: Multipurpose play area needs new asphalt, wading pool needs to be replaced with a modernized spray shower.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	411200902C	<p>Request: Rehabilitate General Purpose Playgrounds at PS 130 (Francis Lewis Playground).</p> <p>Explanation: Playground is in poor condition with breaking asphalt, peeling paint and broken equipment, causing hazardous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR PS130Q</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	411201603C	<p>Request: Purchase log loader pickup trucks</p> <p>Explanation: Trees are cut down and branches are cut and left in the street for weeks until they can be picked up. Parks Dept. needs more trucks in order to pick logs up more expeditiously.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
19	411201604C	<p>Request: Resurface and improve the Vanderbilt Motor Parkway walking/bike path</p> <p>Explanation: The Vanderbilt Motor Parkway is a historic path now used for walking and biking. The path which runs the length of our district in Alley Pond Park must be resurfaced and improvements made to the path which may include benches and lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: residents</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens**

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	411201605C	<p>Request: Reconstruct streets in Douglas Manor</p> <p>Explanation: These streets are substandard and in very poor condition. DOT is unable to mill and pave because they need a new base. A capital reconstruction job is necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: DMA</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
21	411201203C	<p>Request: Reconstruct playing fields at Underhill Park and Peck Park</p> <p>Explanation: Fields are in need of renovation, flooding is a constant problem, making fields unusable.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harding Heights Civic Auburndale Civic</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	411201103C	<p>Request: Purchase Cornell Farmhouse Property for Park Facility</p> <p>Explanation: This privately held property is for sale and is a historic farmhouse with land. We envision this to be similar to the Queens County Farm Museum, a working farm and park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Historical Society Queens County Farm Museum</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	411201304C	<p>Request: Restore soccer and cricket fields in Alley Pond Park, upper parking area.</p> <p>Explanation: Grass ball fields in Alley Pond Park need to be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	411200906C	<p>Request: Establish a Park on HPD Owned Property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55)</p> <p>Explanation: Currently this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation, HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Doug Bay Manor Civic Association</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
25	411200304C	<p>Request: Renovate Dermody Square.</p> <p>Explanation: Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Hills Civic Associatin</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	411201402C	<p>Request: Increase funding for the resurfacing of streets in CB 11.</p> <p>Explanation: Funding for resurfacing has fluctuated, CB 11 wants to ensure that there are sufficient funds to resurface all streets in need. In particular, many streets in the Douglas Manor neighborhood need resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
27	411200704C	<p>Request: Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd.</p> <p>Explanation: This park area had once been an active park with a pond and sitting areas. It has deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area resident Hollis Hills Civic Assoc.</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
28	411200702C	<p>Request: Construct sidewalks on Commonweath Blvd. between Marathon Pkwy. and Grand Central Pkwy.</p> <p>Explanation: There is an increase in pedestrian traffic due to children walking to the nearby schools. No sidewalks exist at this location. Sidewalks are necessary for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Commonwealth Civic Assoc.</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	411201006C	<p>Request: Construct sidewalks on Douglaston Parkway south of 70th Avenue</p> <p>Explanation: New homes have been built on Douglaston Pkwy, adjacent to a townhouse development. Residents walk here to access buses south on Union Tpke. or north to the Long Island Expressway. This busy road is dangerous for pedestrians to walk in the street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: residents Winchester Estates Civiic</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
30	411201102C	<p>Request: Purchase land on the south side of Northern Boulevard for Park preservation.</p> <p>Explanation: The area borders the Alley Pond wetlands. Commercial properties on this strip endanger the wetlands and natural habitats of wildlife. The purchase of available properties will extend the existing parkland that is behind the buildings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: residents Udalls Cove Preservation</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
31	411201302C	<p>Request: Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station)</p> <p>Explanation: Acquisition requested to preserve vacant land from development</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston LDC</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 11**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	411201606C	<p>Request: Increase capital project engineering staff</p> <p>Explanation: In order to move necessary projects, more engineering staff is necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: DOT</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
33	411198702C	<p>Request: Continue funding contract for major repairs to catch basins to alleviate backlog of service complaints</p> <p>Explanation: Catch basin defects consistently account for most service complaints to DEP. A contract for evening repairs has helped over the past year to decrease the backlog of service requests.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-2Q, SE-200Q</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	411200005C	<p>Request: Renovation of two playing fields in John Golden Park</p> <p>Explanation: Reconstruct two playing fields in John Golden and alleviate flooding.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-C019, P-C019, P-Q003</p> <p>Project Id(s): P-411CRTC, P-411CROC, P-411003A</p> <p>Supported by: DPR residents</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411200601C	<p>Request: Install pedestrian ramps with Belgian block curbing in Douglas Manor.</p> <p>Explanation: Curbs are Belgian block and must be replaced as required by Landmarks Commission agreement with DOT.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	411200801C	<p>Request: Reconstruct Shore Road in Douglas Manor. HWQ 985</p> <p>Explanation: The roadway is deteriorating and must be repaired before it collapses. Project is in design and funded.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	411200903C	<p>Request: Alley Pond Environmental Center Building landscaping and site work in conjunction with new building project.</p> <p>Explanation: APEC has been funded for a new building but additional funds are needed to complete project</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: APEC Friends of Oakland lake</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411200904C	<p>Request: Fund additional work and improvements around Oakland Lake and stairway entrances on Springfield Boulevard and on 46 Avenue in conjunction with project funded by Borough President.</p> <p>Explanation: The Queens Borough President funded a project for \$2.6 million. The walkway gets flooded from underground springs that are also collapsing parts of the walkway. Stairs leading to the lake are deteriorating causing hazardous situation. One stairway had to be closed. Project in design and more funds are needed to finish all work necessary.</p> <p>Responsible Agency: Department of Parks and Recreation Friends of Oakland Lake</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	411201004C	<p>Request: Resurface, add lighting, signage and benches on Joe Michael's Mile Walkway and Bike Path from the Marina to Northern Blvd. located along the east side of the Cross Island Pkwy. Construct barriers with planters between walkway and CIP.</p> <p>Explanation: Lights were installed north of the Marina in the CB 7 section of Joe Michael's Mile, however, no lighting exists south to Northern Blvd. This very busy, scenic route part of the Greenway System should be upgraded with resurfacing and signage for walkers and cyclists. Additional benches should be added. Barrier would protect pedestrians and bikers on the path. Borough President has provided funding.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR Douglaston Civic</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Queens

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	411201005C	<p>Request: Develop Old Oak Pond as a passive park</p> <p>Explanation: The Parks Dept. obtained this land several years ago but has not developed it. Residents would like to have a pathway down to the pond, a viewing area and benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Civic Assoc. Douglaston Garden Club</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 11**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411199002E	<p>Request: Increase funding for the pruning of street trees</p> <p>Explanation: CB 11 streets are lined with City trees. The requests for pruning of the trees is one of the most frequent requests made to 3-1-1 and our office. The 7 year pruning cycle often continues to expand to over a 10 year pruning cycle. Breaking limbs and falling trees are dangerous causing personal and property injuries and a liability to the City as demonstrated by tree damage caused during storms. The Comptroller's report also showed that as the pruning cycle expands, the claims increase.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
02	411198703E	<p>Request: Fund large stump removal contract</p> <p>Explanation: Large stumps are hazardous obstructions on the street. In the past there have been contracts for the removal of stumps over 18" round. There are 2,000 stumps in CB 11 that have to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Civic Assoc.</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
03	411201301E	<p>Request: Increase funding for park tree pruning</p> <p>Explanation: CB 11 has major parks, Alley Pond, Crocheron, John Golden, Udalls Cove, Old Oak Pond. The trees in the parks are not being pruned regularly. Many dead branches and trees are left in place. A special concern is the maintenance of trees on the Vanderbilt Motor Parkway which borders private homes and is used heavily by the public. There have been too many accidents in the City involving falling branches from park trees resulting in deaths and severe injury.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	411200702E	<p>Request: Increase funding for Tree and Sidewalk Program to replace damaged sidewalks due to tree roots</p> <p>Explanation: CB 11 has many street trees and the sidewalks are being broken by tree roots. This program to repair the sidewalk around the tree roots needs more funding to meet the demand.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Little Neck Pines Association Douglaston Civic Association</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
05	411200401E	<p>Request: Provide dedicated daily litter basket collections.</p> <p>Explanation: CB 11 does not have a sanitation truck dedicated to litter basket collection. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Increased pedestrian traffic in areas and increased use of the litter baskets requires a dedicated truck for collection.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Dept. of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
06	411201001E	<p>Request: Fund Senior Center in Auburndale</p> <p>Explanation: CB 11 has only one fully funded senior center in the district located in the south eastern section of the district. There are no services for seniors in the western section.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	411200601E	<p>Request: Increase funding for Park Maintenance Crews</p> <p>Explanation: CB 11 has large parks, Alley Pond, Crocheron and John Golden Park and Oakland Lake, New Alley Pond, Old Oak Pond and Udall's Cove acquisitions. There are only three crews to maintain approximately 825 acres of parkland and greenstreets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: various civic associations Friends of Oakland Lake</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
08	411199604E	<p>Request: Fund personnel for broom trucks for cleaning for commercial and residential streets.</p> <p>Explanation: This district receives broom cleaning trucks only on request. However, commercial districts require sweeping on a periodic basis and since there are many street trees, both commercial and residential areas required broom service during the fall months. Personnel must be available. We are also asking for the capital purchase of a truck and therefore need personnel.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
09	411201401E	<p>Request: Increase number of DOT borough engineering staff to reduce backlog of traffic studies</p> <p>Explanation: There are many more requests for traffic signals, four way stop signs, one way streets etc. and all requests require engineered traffic studies. Queens now has a backlog and decisions are taking 6 months to a year. These are traffic safety concerns that must be addressed in a more expeditious manner. More staff will help determine the need for additional traffic controls.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	411201201E	<p>Request: Fund street tree planting</p> <p>Explanation: Many street trees have been removed because of age or storm damage over the past few years.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
11	411199301E	<p>Request: Increase hours of operation at Libraries to include more evening and weekend service.</p> <p>Explanation: Residents want more libraries open on weekends and in the evening when they are home to utilize the services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Queens Borough Public Library Friends of the Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
12	411201101E	<p>Request: Fund an additional Beacon School in CB 11</p> <p>Explanation: There is only one Beacon School located at MS 158 Q. An additional Beacon School should be established to serve more of our young people and the community.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
13	411199602E	<p>Request: Fund additional Dept. of Building plan examiners, development inspectors and Special Enforcement Unit inspectors.</p> <p>Explanation: The Dept. of Buildings stated that several plan examiners had left the department. In order to maintain the process of examining all new buildings and major alterations without radically delaying applications more examiners are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	411201405E	<p>Request: Fund additional contracts for the painting of thermoplastic "STOP" messages and street lines.</p> <p>Explanation: The district has numerous messages and street lines that are now faded. Painting the STOP messages at stop signs helps ensure that drivers stop in case the sign is not seen. Double yellow lines and other street lines are necessary for traffic safety. There is a backlog of requests for the refurbishment of these lines.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	411200403E	<p>Request: Fund free afterschool programming in all schools</p> <p>Explanation: Most schools in the district do not have public funded afterschool programs. The Mayor's aim is to provide free after school programs in ALL schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
16	411201402E	<p>Request: Fund clean-up and improvements to the Nassau Mall Greenstreet, the Glenwood Landing Greenstreet and the Bayside Hills Malls.</p> <p>Explanation: Nassau Mall is located at Little Neck Pkwy and the LIE, seen as you enter the city limits. It is a large greenstreet with trees and some benches but is otherwise unattractive. It needs improvements. Glenwood Landing is at the foot of Glenwood Street near the Little Neck LIRR station. Some pruning has been done but additional trees and shrubs should be planted and the stairways and walls surrounding the greenstreet need maintenance. Bayside Hills malls can use planters and curb repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: DPR Bayside Hills Civic</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	411201403E	<p>Request: Install Wi-Fi in parks in northeast Queens</p> <p>Explanation: Many parks in the City, especially Manhattan have Wi-Fi capability. Alley Pond, Peck and Underhill playgrounds, O'Connor Park, John Golden, and Crocheron Parks in CB 11 are enjoyed by numerous residents and Wi-Fi will enhance the features provided for those who participate in the many sports events in the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
18	411198904E	<p>Request: Provide additional arterial highway maintenance personnel to Queens CB 11.</p> <p>Explanation: This district has four highways intersecting it, the Long Island Expressway, Cross Island Parkway, Clearview Expressway and Grand Central Parkway. With ever increasing amounts of traffic on these roads more crews are necessary to meet demands for maintenance. Although funds were increased for more frequent cleaning the demand is still not met.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
19	411201205E	<p>Request: Fund additional hours and personnel for Homeowner's Night at DOB</p> <p>Explanation: The DOB is open on Tuesdays late afternoons until 5:30 but many homeowners wishing to use the service cannot get to the office until after work. We would like DOB to extend the hours until 6:30 - 7:00 pm</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	411199901E	<p>Request: Increase the number of Civilian Personnel at the 111th Precinct.</p> <p>Explanation: In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111 Police Pct. Council</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
21	411201501E	<p>Request: Install air conditioners in 3rd floor classrooms at PS 31 Q</p> <p>Explanation: A large number of children in special programs have allergies and asthma, this 3rd floor becomes too warm and the heat has caused absences from school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS 31</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>
22	411201203E	<p>Request: Fund night and weekend inspectors in DCA</p> <p>Explanation: Complaints are made about businesses, in particular restaurants, but due to night and weekend operations, the complaints are not responded to by Dept. of Consumer Affairs because there are no personnel available.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>DOHMH is the primary enforcement agency for restaurants, and DCA will coordinate with DOHMH as appropriate. On matters related to sidewalk cafe regulation enforcement, the agency recommends further study.</p>
23	411201202E	<p>Request: Increase funding for routine cleaning and maintenance of catch basins</p> <p>Explanation: Catch basin maintenance complaints account for large number of 3-1-1 complaints in the district.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	411199903E	<p>Request: Fund recreational staff for park programs</p> <p>Explanation: Having additional staff could allow programs in Underhill Playground and MS 158Q JOP.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
25	411201601E	<p>Request: Provide regular maintenance of DOT owned traffic circles.</p> <p>Explanation: In Little Neck there are several DOT traffic circles that are planted. These are not being maintained. There are dead trees and weeds on them. Since they are in the middle of the roads they become unsafe due to lack of visibility for drivers. Brattle Ave & Leeds Rd, Browvale Lane & 52 Ave., Browvale Lane & 51 Ave., Browvale Lane & Van Zandt and Glenwood St. & Concord St.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	412200113C	<p>Request: Install Catch Basins.</p> <p>Explanation: Catch basins are needed at the following locations: S/E Corner of 161 Street and 137th Avenue; S/E Corner of 160th Street and 137th Avenue; S/E Corner of 159th Street and 137th Avenue; Center Block between 155th Street and 156th Street on 137th Avenue; 156th Street between 134th & 137th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: United Neighbors Civic Association of Jamaica</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	412200201C	<p>Request: Install Sidewalks & Curbs in Various Locations.</p> <p>Explanation: Sidewalks and curbs need to be installed at the following locations: 1) 155th St. bet. 140th Avenue & North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. & 137th Ave. 4) East side of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) South side of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: United Neighborhood Civic Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
03	412201011C	<p>Request: Reconstruct storm sewer on 150th Street between Liberty Avenue and Archer Avenue.</p> <p>Explanation: Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	412199505C	<p>Request: Repair 116th Avenue Between 196th St. and 198th Streets.</p> <p>Explanation: 116th Ave, between 196th Street and 198th Street, is in a serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
05	412201601C	<p>Request: Requesting that funding be allocated for a storm sewer on 176th Street between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experiences chronic flooding. It became clear during the tour that no storm sewers existed at this site.</p> <p>Explanation: Requesting that 17th Street be considered for a storm sewer, The water is backing up into the homes of residents of 176th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	412199805C	<p>Request: Reconstruct 91st Ave. at 197th Street.</p> <p>Explanation: This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: The 91st Road Block Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	412200805C	<p>Request: Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue</p> <p>Explanation: This section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: NYC Dept. of Environmental Protection Brinkerhoff Action Group</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
08	412200111C	<p>Request: Install Catch Basins.</p> <p>Explanation: Install catch basins at the following locations to reduce flooding: .191 Street & 119th Avenue .Foch Blvd. (P.S. 36) & Lovingham Place .192nd Street & 118th Avenue .193rd Street & 118th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: St. ALbans Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	412200114C	<p>Request: Reconstruct Foch Boulevard Between Merrick Blvd. & 167th Street.</p> <p>Explanation: Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	412199003C	<p>Request: Grade 197th Street Between 118th Avenue and 119th Avenue in Queens.</p> <p>Explanation: Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-349</p> <p>Project Id(s): Q930096</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
11	412199910C	<p>Request: Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd; Repair Curbs, Sidewalks, Center Isle, Sewers, Traffic Light Installation at 167th St, Roadways w/Steel Reinforcements at Corners, and Increased Street Lighting.</p> <p>Explanation: The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks & Recreation project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assoc.</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	412200010C	<p>Request: Enlarge Catch Basins on Keeseville Avenue.</p> <p>Explanation: The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run-Off", the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: James W. Shights, Resident of Keeseville Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	412200807C	<p>Request: Install Sewer on 195th Street and 90th Avenue.</p> <p>Explanation: This sewer is needed because of severe flooding from backups of existing sewers. Water runs down from Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Avenue is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis Park Gardens Assoc. St. Gerard Masella Church</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	412201004C	<p>Request: Resurfacing of streets. All of Liberty Ave especially around 183rd Street towards York College, also 193rd and 194th Street (Dunkirk - lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd.; also Springfield Blvd. around 112th St.; water accumulates whenever it rains between 118th & 119th Aves. on 196th street.</p> <p>Explanation: Streets have holes and are very bad for cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Alban's Civic Improvement Association, Inc.</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	412200116C	<p>Request: Reconstruct Catch Basin.</p> <p>Explanation: Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis/Farmers Neighborhood Watch Woodhull Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	412200130C	<p>Request: Install Curbs.</p> <p>Explanation: Install curbs at the following locations: 117th Avenue from 195th Street to Linden Blvd.; 190th Street from 118th Avenue to 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Association</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
17	412200203C	<p>Request: Replace Sewers.</p> <p>Explanation: Sewers should be replaced on Foch Blvd. between 116th Avenue and 171 Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 171 Street Block Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	412200002C	<p>Request: Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place.</p> <p>Explanation: On 108th Avenue, new two family houses and multiple dwellings have been constructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Amity Baptist Church</p>	<p>City regulations require that when private property is developed, the owner is obligated to improve to City standards the portion of the street next to the property and extend it to the currently improved street system. As a result, the remaining unbuilt portion of the requested location is the responsibility of the adjacent property owner, in concert with future development that the owner may seek to undertake.</p>
19	412201006C	<p>Request: Roadbed repaving along Street south of Liberty Ave to 107 Ave and 103 Road between 171 and 172 Streets 104 and 105 Aves between 172 Street and Merrick Blvd.</p> <p>Explanation: The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action</p> <p>Responsible Agency: Department of Transportation</p>	<p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>
20	412201008C	<p>Request: New street lighting at Parsons Boulevard and Hillside Avenue</p> <p>Explanation: The lighting is very dim.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
21	412201009C	<p>Request: New street lighting at Parsons Boulevard and Archer Avenue</p> <p>Explanation: The lighting is not very good</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 12**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	412200125C	<p>Request: Reconstruct Curbing.</p> <p>Explanation: Reconstruct curbing on the following streets: from 180 Street to 173 Street; from 103rd Road to 104th Avenue; from 105th Avenue to 106th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Combined Block Association</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
23	412200126C	<p>Request: Reconstruct Curbs and Sidewalks.</p> <p>Explanation: Curbs and sidewalk on the west side of Sayres Avenue between 179th Place and 180th Street, north side of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Brinkerhoff Action Association, Inc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
24	412199302C	<p>Request: Repair Streets off Baisley Boulevard.</p> <p>Explanation: Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	412200303C	<p>Request: Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak.</p> <p>Explanation: The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: St. Albans Civic Imp. Association, Inc.</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
26	412199706C	<p>Request: Reconstruct 199th Street.</p> <p>Explanation: Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
27	412199508C	<p>Request: Inspect and rebuild streets in the St. Albans Civic Improvement Association area.</p> <p>Explanation: Repaving: 118th Ave and 197th Street; Curb and Reconstruction from Farmers Blvd. (11th Ave. to Cross Island Parkway); Hannibal Street in St. Albans. Also inspect 190th Street and 118th Ave. - this is a long standing drainage problem.</p> <p>Responsible Agency: Department of Design & Construction</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00128713</p> <p>Supported by: ST. ALBANS CIVIC IMPROVEMENT ASSOCIATION</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	412200015C	<p>Request: Reconstruct Sidewalk With Steel Curve at Southeast and Southwest Corner of 193rd and Woodhull Avenue.</p> <p>Explanation: This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
29	412199707C	<p>Request: Reconstruct 191st Street.</p> <p>Explanation: Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10 to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the east side and Holy Trinity Community school is on the west. Cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holy Trinity Community School & H.T. Church</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
30	412200121C	<p>Request: Reconstruct Foch Blvd. Between Merrick Blvd. and 167th St.</p> <p>Explanation: Foch Boulevard, between Merrick Blvd. and 167th Street, needs necessary reconstruction. There is an urgent need for repairs to sidewalk and to the center aisle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc.</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	412200304C	<p>Request: Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards.</p> <p>Explanation: 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Four Block Square Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	412200112C	<p>Request: Install Catch Basins.</p> <p>Explanation: Catch basins are needed at the following locations: N/E Inside corner of 131 Avenue and 159th Street. Center block of 132nd Avenue on 159th Street. Center block of 131st Ave. on 159th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: United Neighbors Civic Assoc. of Jamaica, Inc.</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
33	412200305C	<p>Request: Request that a storm sewer be installed on 133 Ave and 160 Street</p> <p>Explanation: A storm sewer is needed on 133rd Avenue and 160th Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00128713</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	412201005C	<p>Request: South Road between Guy R. Brewer Blvd. and 165th Street - request widening of street.</p> <p>Explanation: South road is very narrow, it is very difficult for vehicles to pass, as it is a two way street. There is sufficient land on the north side of South Road to widen the street from Guy R. Brewer and 165th Street.</p> <p>Responsible Agency: Department of Transportation</p>	Further investigation is required. Contact the agency.
35	412201003C	<p>Request: Storm sewer be installed on 115th Ave and 165th Street, between Guy R. Brewer and 170th Street</p> <p>Explanation: Install storm sewer on 115th Avenue and 165th Street, between Guy R. Brewer and 170th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 165th Street Block Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
36	412200806C	<p>Request: Fund Curbs on Westside of 188, 192, 193, 195 Sts., 195 Pl., Jamaica Ave. and Hillside, (Jamaica to 91st Ave); Southside of 91st Ave to 187 St.</p> <p>Explanation: Curbs are needed to handle the pedestrian traffic in this area which is close to several schools.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Park Gardens Assoc. St. Gerard Masella Church</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	412201012C	<p>Request: Install catch basins on 196th Street between 118th and 119th Avenues</p> <p>Explanation: Install catch basins on 196th Street between 118th and 119th Avenues</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
38	412201013C	<p>Request: Install brighter lights at Hillside Avenue and Sutphin Boulevard</p> <p>Explanation: Install brighter lights at Hillside Avenue and Sutphin Boulevard.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
39	412201010C	<p>Request: New street lighting at 183rd Street and Hillside Avenue</p> <p>Explanation: New street lighting at 183rd Street and Hillside Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
40	412201201C	<p>Request: A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital</p> <p>Explanation: Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Guy Brewer Blvd. Block Association</p>	OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412198004C	<p>Request: Grade and Pave South Jamaica Area, etc. HWQ 121 is a large project with only 2 phases completed.</p> <p>Explanation: Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-121A, HW-121B</p> <p>Supported by: 153rd Avenue Block Assn</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
CS	412198256C	<p>Request: Improve Various Streets in Octagon Neighborhood Association Area.</p> <p>Explanation: Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Octagon Neighborhood Assoc. Tri-us Comm. Assoc.</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
CS	412199102C	<p>Request: Reconstruct 204th Street, Between Jamaica Avenue and the LIRR.</p> <p>Explanation: Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412199703C	<p>Request: Eliminate Ponding Condition in St. Albans.</p> <p>Explanation: This project was never done, Project ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Project Id(s): SEQ200209</p> <p>Supported by: Rev. Ruby McConnell</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	412199804C	<p>Request: Construct Curbs Along 116th Rd. Between 194th St. and 195th St. in St. Albans.</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th St. Cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Concerned Neighbors of St. Albans</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412199808C	<p>Request: Reconstruct Storm Sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave.</p> <p>Explanation: When it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis 198th St. Block Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412199909C	<p>Request: Construct Curbing Along 99th Avenue Between Farmers Blvd. and 193rd Street (North Side of 99th Ave.)</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW1161</p> <p>Project Id(s): HWQ1161</p> <p>Supported by: Hollis Park Gardens Assoc; Woodhull Civic</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412199913C	<p>Request: Pave and Open Montauk Ave. for Two Way Traffic from Linden Blvd. to 120th Ave. A Turning Light on Baisley and Montauk, and a Stop Sign on 120th Ave and Montauk are Needed.</p> <p>Explanation: There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): Q970168</p> <p>Supported by: St. Albans Civic Imp. Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412200007C	<p>Request: Reconstruct Sidewalk on the Corner of 192nd Street and Jamaica Avenue, Northwest Corner, Near P.S. 35 Elementary School.</p> <p>Explanation: This would provide safety for school children and deter sidewalk dumping in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Woodhull Civic Association</p>	<p>Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412200306C	<p>Request: Fund Additional Tree Pruning Personnel to Reduce Existing Backlog.</p> <p>Explanation: Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: United Neighbors Civic Association of Jamaica</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
CS	412200403C	<p>Request: Install Park Security Lighting.</p> <p>Explanation: Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Baisley PoHo Park Coalition</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412200404C	<p>Request: Fund Curb Installation.</p> <p>Explanation: For many years our streets have not had new curbs and the area at 109th Ave. & 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
CS	412201202C	<p>Request: Convert Electric Heating system to solar energy :\$180,000; Replace windows and security gates: \$ 95,000; Replace kitchen flooring: \$5,000; Purchase commercial freezer: \$2,500; Install new stalls in boys bathroom : \$2,000.</p> <p>Explanation: Montessori Progressive Learning Center, Inc. located at 195-03 Linden Blvd, St. Albans was established as a non-profit organization in 1989 to operate a Pre-School and School Aged program for children ages 2 - 5 years and 6 - 12 years. Our program serves 160 children. Upgrading the heating system will allow it to work more efficiently and reduce costs. New windows and security gates will replace the original windows installed in 1970. Replacement of water damaged flooring in kitchen and purchase of an energy smart efficient freezer will upgrade the kitchen. Installing new stalls in the boy's bathroom will provide a more sanitary environment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Montessori Progressive Learning Center, Inc.</p>	<p>DYCD neither receives nor distributes capital funds.</p>
CS	412201301C	<p>Request: Provide \$5,000 for the Maintenance of the Pond at Roy Wilkins Park and \$10,000 to Purchase a tractor/lawn mower.</p> <p>Explanation: The pond is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor/lawn mower to help them properly maintain the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYC Parks and Recreation Friends of Roy Wilkins Park</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	412199702E	<p>Request: Institute Seven Day Basket Collection in Community District 12.</p> <p>Explanation: Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
02	412200001E	<p>Request: Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd.</p> <p>Explanation: There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	412200003E	<p>Request: Increase Foot Patrol and Sector Cars for the Hollis Area.</p> <p>Explanation: This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hollis Farmers Neighborhood Watch Woodhull Civic Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	412200401E	<p>Request: Fund Programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens.</p> <p>Explanation: The Lorraine Hansberry PAL is requesting \$25,000 to assist with the matching of funds required by the after school program's primary grantor; the After School Corp. (TASC). This is a full service program that provides a balanced academic contracted enrollment since February 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement, PAL is required to solicit or provide a 30% match of the \$265,000 annual budget for a total of \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: TASC \$185,000 Hayden Foundation \$20,000</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
05	412200107E	<p>Request: Fund Additional Library Personnel for South Jamaica Branch.</p> <p>Explanation: The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Genesis Athletic & Art Club.</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
06	412200002E	<p>Request: Install Additional Lighting in King Park.</p> <p>Explanation: King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	412200104E	<p>Request: Hire Additional Staff for O'Connell Park.</p> <p>Explanation: Deploy personnel for fall staffing at O'Connell Park to include recreational programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Albans Civic Assoc.</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
08	412200804E	<p>Request: Replace Illegible Stop Sign on Babylon Ave and Liberty Ave. Check and Possibly Replace Storm Drains on Both Ends of Babylon Ave, Improve Street Lighting at the Liberty Ave End of Babylon Ave, Repave Babylon Ave.</p> <p>Explanation: The stop sign at the corner of Babylon Ave and Liberty Ave is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups in their homes. The Liberty Ave end of the block is very dark and poses safety issues for people coming home late in the evening from the bus stop. Babylon Ave has not been repaved in a long, long time. Sink holes and pot holes have been caused by heavy trucks going through.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: The Babylon Ave Block Assoc.</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	412200106E	<p>Request: Hire Additional Personnel for Roy Wilkins Park.</p> <p>Explanation: Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs/day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=\$98,280.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Southern Queens Park Association, Inc.</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
10	412200105E	<p>Request: Purchase Equipment for Roy Wilkins Park.</p> <p>Explanation: Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment: \$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Southern Queens Park Association, Inc.</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
11	412200103E	<p>Request: Hire a Tree Pruning Gang.</p> <p>Explanation: Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	412200004E	<p>Request: Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.</p> <p>Explanation: A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
13	412199703E	<p>Request: Increase the Staff of the Department's Forestry Division</p> <p>Explanation: Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
14	412199704E	<p>Request: Fill Up All Vacant Community Policing Slots.</p> <p>Explanation: Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately.</p> <p>Responsible Agency: Police Department</p>	<p>Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>
15	412200102E	<p>Request: Hire a Stump Removal Gang.</p> <p>Explanation: Hire a stump removal gang for Community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	412200905E	<p>Request: Fund King Manor Museum in Jamaica.</p> <p>Explanation: The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat, statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: King Manor Museum</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
17	412200902E	<p>Request: Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program.</p> <p>Explanation: They need to purchase viable equipment and supplies and books to enhance their current afterschool and recreational programs,</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: R.A.W. International Ministries</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
18	412200903E	<p>Request: Provide sites for Summer Employment for Youngsters.</p> <p>Explanation: They place youngsters at job sites for summer employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Amity Baptist Church</p>	<p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	412200904E	<p>Request: Provide Additional Funding for Bible School and Day Camp.</p> <p>Explanation: Would like to expand the camp to 6 weeks with hours between 8a.m. to 5:30p.m. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Amity Baptist Church</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
20	412200402E	<p>Request: Provide Funding to Sustain and Enhance Programmatic Activities at PFLC.</p> <p>Explanation: Foster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: \$100,000 OCFS</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
21	412199701E	<p>Request: Fund 5 Additional Traffic Control Inspectors.</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	412201601E	<p>Request: Place solar panels on schools.</p> <p>Explanation: This can lower energy costs.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request falls under a new program currently in development.</p>
23	412201602E	<p>Request: Place security cameras on Linden Blvd. from Merrick to Francis Lewis Blvd.</p> <p>Explanation: This will add to neighborhood safety.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413198501C	<p>Request: Select Site for New 116th Precinct.</p> <p>Explanation: This new Precinct is needed in the southern portion of CD 13. The 105th Precinct area is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget crunch. It is time to keep the commitment. The Tracking Code (for this priority) says 1985, but we requested this in 1977.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	413200502C	<p>Request: Develop a Large Tree Pruning Contract.</p> <p>Explanation: There are approximately 375,000 trees in the entire Borough of Queens. Board 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned. Several years ago, several children were killed in the Laurelton section when a tree fell down.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	413198704C	<p>Request: Reconstruct Streets in Vicinity of Merrick Blvd. (From 130th Ave. to Conduit etc.). Reconstruct a Section of 147th Avenue; it is Very Heavily Traveled.</p> <p>Explanation: The area in Rosedale bounded by 147th Avenue and South Conduit, between Brookville Boulevard and Springfield Boulevard, is heavily travelled; especially South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-662, HW-792, HW-724</p> <p>Project Id(s): HWQ662ABC, HWQ792B, HWQ724B</p> <p>Supported by: Spring Gar Civic Association</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
04	413200701C	<p>Request: Reconstruct 147th Avenue (Including the Bridge).</p> <p>Explanation: Need to reconstruct 147th Avenue, including the bridge, since this area is not included in the Brookville Triangle.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	413198805C	<p>Request: Reconstruct /Construct the Street and Sewer System in Queens Village (Area Listed Below).</p> <p>Explanation: The area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west, is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high (making this area a target for rats), flooded basements, overflowing catch basins, etc. are all evident. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-899</p> <p>Supported by: Councilmembers Weprin & Miller</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
06	413201101C	<p>Request: Upgrade the Green Space Malls in Laurelton.</p> <p>Explanation: The poor conditions of the malls in Laurelton have long been a concern to the property owners, civic associations, and elected officials in that community. Some have no curbing or borders, instead just have stones along their edges, as well as having no rounded edges at intersections and being of varied heights, some without trees planted. This is especially apparent compared with other malls in CB13 such as in Bellerose. Community Board 13 requests that these malls be upgraded to conditions comparable with the Bellerose malls in stages over four years, to be determined by the Board and community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Richards Federated Blocks of Laurelton</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 13**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	413200101C	<p>Request: Reconstruct Jamaica Avenue Between Francis Lewis Blvd. and 225 Street; To Be Milled and Resurfaced Completely.</p> <p>Explanation: Jamaica Avenue is in poor condition in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-242</p> <p>Project Id(s): HWQ242D</p> <p>Supported by: Assemblywoman Barbara Clark Queens Village Civic</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
08	413198908C	<p>Request: Reconstruct All Streets in Glen Oaks, From Little Neck Parkway to City Line, Etc. - HWQ-917.</p> <p>Explanation: The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City. These streets are heavily used and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 413198802C.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Lost Community Civic Assoc.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	413198811C	<p>Request: Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue Between Little Neck Parkway and the Cross Island Parkway.</p> <p>Explanation: The streets in this area have sinking around the sewer basins, poor curbs, high crowns and eroding top surfaces. There have been some repairs, but a capital project is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman David Weprin</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
10	413198904C	<p>Request: Reconstruct Little Neck Parkway (From Union Turnpike to Jamaica Avenue).</p> <p>Explanation: Little Neck Parkway (between Union Turnpike and Jamaica Avenue) has been repaired a number of times and continues to cave in; plus it also has quite a number of potholes. This location was not done correctly from the beginning stages. It definitely needs a trench restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-724</p> <p>Project Id(s): HWQ724B</p> <p>Supported by: Civic Associations</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	413199503C	<p>Request: Reconstruct / Construct Curbs (Via Curb Contract) Within Community District 13.</p> <p>Explanation: Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possibility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Members Miller, Richards, Weprin</p>	<p>Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
12	413200901C	<p>Request: Reconfigure Francis Lewis Boulevard from Springfield Blvd. to 237th Street.</p> <p>Explanation: The board continues to support this initiative.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
13	413201201C	<p>Request: Construct a Comfort Station in Idlewild Park.</p> <p>Explanation: A comfort station is needed in Idlewild Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	413201501C	<p>Request: Purchase a Tractor for Our Parks.</p> <p>Explanation: To replace equipment and ensure that grass and park lawns are properly manicured.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parks</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
15	413201001C	<p>Request: Construct New Library in Springfield Gardens.</p> <p>Explanation: With the increased utilization of the existing libraries in Community District 13Q, there is a need for additional services to better meet the community's needs.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Spring-Gar Civic Assn.</p>	<p>QBPL recommends funding this capital budget item in FY 2016 but at this time the availability of funds is uncertain.</p>
16	413198316C	<p>Request: Advance Project HW-468; Murdock Ave, Etc.</p> <p>Explanation: Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
17	413198812C	<p>Request: HWQ - Reconstruct Streets in the Brookville-Edgewood Triangle.</p> <p>Explanation: Continued support for this project is desperately needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW724B, HW724B1</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	413201202C	<p>Request: Purchase a New Advanced Life Support Ambulance.</p> <p>Explanation: A new, Advanced Life Support Ambulance is needed for our district.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes Capital funding for ambulances, which are on an age-based replacement cycle.</p>
19	413201203C	<p>Request: Add a New Comfort Station to Idlewild Park - Part B.</p> <p>Explanation: As the construction on this park moves forward, there will be a need for a comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	413201502C	<p>Request: Purchase Van</p> <p>Explanation: Purchase Van for Southern Queens Parks Assn. to transport kids. Many of the children live within the confines of Community District 12 and 13. This van would be very helpful in transporting our youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Southern Queens Parks Assn.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	413198402C	<p>Request: In Order to Advance Permanent Highway Projects, Construct Seepage Basins, Storm Sewers, Catch Basins, and Trench Restoration Developments.</p> <p>Explanation: Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas tested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: SE-200Q</p> <p>Supported by: Civic Organizations</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
22	413201503C	<p>Request: Construct a Skate Park in CB13Q .</p> <p>Explanation: Joint request with CB12Q to construct a skate park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cb12Q and CB13Q</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	413201601C	<p>Request: Upgrade the Bellerose Playground.</p> <p>Explanation: This playground needs new play surfaces, new basketball courts, new swings and slides, replacement of the benches and and the repair of the comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bellerose Civic Association Councilmember Weprin; State Senator Avella</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register

Queens

Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	413198705C	<p>Request: Develop Sewer Plan for Meadowmere, Warnerville & Rosedale.</p> <p>Explanation: The section of Meadowmere is waterfront property and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Work on this project/program was completed in FY 2015.</p>
CS	413198906C	<p>Request: Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, Including Hollis Avenue From Francis Lewis Blvd. to Springfield Blvd. etc.</p> <p>Explanation: This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type" C" catch basins for the storm water.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-349</p> <p>Supported by: Councilman Miller</p>	<p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>
CS	413200503C	<p>Request: Evaluate and Select Sites for Multi-Purpose Centers in District 13.</p> <p>Explanation: The high senior population requires a myriad of services, hence the need for a multi-purpose center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	413200703C	<p>Request: Develop a Scope for Idlewild Park, B (Working with the Community, Community Groups, etc.).</p> <p>Explanation: There is a considerable amount of planning being done by community groups for the best use of Idlewild Park. The Parkland, adjacent to Brookville and Rockaway Boulevards, is committed for development as part of the NYPD Tow-Pound construction. The Community Board seeks to assure that the commitment to develop this land is followed through.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	413200902C	<p>Request: Continue the Following DOT Project: HWQ - 274 FR.</p> <p>Explanation: Community Board 13 Queens expresses its Continued Support for this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-274</p> <p>Project Id(s): HWQ274F1</p> <p>Supported by: Council Members Local Groups, Civic Organizations</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	413200903C	<p>Request: Continue the Following DOT Projects: HWQ - 724 B and 724 B1.</p> <p>Explanation: Community Board 13 Queens expresses its Continued Support for these projects.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-724</p> <p>Project Id(s): HWQ724B, HWQ724B1</p> <p>Supported by: Council Members Miller , Richards, Weprin Local Organizations, Civic Groups</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	413201102C	<p>Request: Renovate Basement of the Cambria Heights Library.</p> <p>Explanation: When constructed, the basement of the Cambria Heights Library was left unfinished and is used basically for storage. There is a need for meeting rooms and a computer/classroom for expansion of services. Construction costs are estimated at 1.1 million dollars.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Councilman Miller Friends of Cambria Heights Library</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2015.</p>
CS	413201204C	<p>Request: Construct a Landing Dock in Idlewild Park - Part B.</p> <p>Explanation: Under the present construction plans, there is no funding for a landing dock and an area where fishing can be done.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	413201207C	<p>Request: Upgrade the Bellerose and Rosedale Libraries.</p> <p>Explanation: These libraries have increased utilization and no longer have the capacity to handle the increased community flow nor the requests for technical assistance.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Councilmembers Weprin and Richards</p>	<p>This request is partially funded.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	413201401C	<p>Request: Fund the Conversion of a Closed Southbound Exit on the Cross Island Parkway at 107th Avenue Into an Operating Exit That Would Allow Southbound Traffic to Exit Onto 115th Avenue, at the Corner of Which Only Left Turns Would be Allowed.</p> <p>Explanation: This would immeasurably reduce a condition of chronic congestion that exists in the immediate area surrounding Linden Blvd. and 234th Street. It would do so by allowing southbound Cross Island traffic headed into Elmont to exit at 115th Avenue and then turn left onto the much wider and much less traveled Dutch Broadway, as opposed to continuing on to the Linden Blvd. exit in order to turn left to enter Nassau County.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilmember Miller</p>	OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413198201E	<p>Request: Increase the Number of Police Assigned to the 105th Precinct and Increase the Number of Civilian Workers in Order to Deploy More Officers to Patrol.</p> <p>Explanation: The 105th Precinct is continually short-staffed when it comes to staffing considerations. This causes a destabilization effect on local communities. Additional personnel needed to insure public safety.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 105th Precinct Council Many Civic Groups and Community Organizations</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
01	413200402E	<p>Request: Increase Funding for Additional School Crossing Guards (for 105 Pct.) (This is Priority 1A)</p> <p>Explanation: This is an area of need.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
01	413200505E	<p>Request: Add Additional Civilian Personnel at the 105th Precinct. (This is Priority 1B)</p> <p>Explanation: This is needed in order to free up police officers who are doing the work of civilians.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	413200401E	<p>Request: Increase Funding for the Dept. of Education, Including After School Programs.</p> <p>Explanation: School Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not reflected in the local public school overall statistics.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Members Miller, Weprin Local Civic Groups</p>	<p>OMB supports the agency's position as follows: Funding increases for after school programs have been provided in prior fiscal years and continuity depends on availability of funds. Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
03	413200901E	<p>Request: Expand the Number of Youth Programs and Referral Programs in Queens Community District 13.</p> <p>Explanation: Continued funding is requested and recommended for existing youth centers and programs. Also, we urge the continued expansion of youth programs into areas of the district where service is very sparse.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Members Weprin, Miller, and Richards Local Civic Groups, Youth Groups, Community Groups</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
04	413200701E	<p>Request: Increase Funding for Libraries. Hours Should Be Extended and They Should Be Open Seven Days a Week.</p> <p>Explanation: Libraries are an important part of learning and offer cultural and other vital educational activities in a community.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	413198303E	<p>Request: Increase Funding For Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping.</p> <p>Explanation: Sections near JFK & vacant lot areas in the district have illegal rubbish dumping which creates a health hazard and downgrades the appearance of our communities. Surveillance around- the-clock is needed to prevent the dumping.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Local Civic Organizations</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
06	413200201E	<p>Request: Increase Funding for Additional Sector Cars & Scooters for the 105th Pct.</p> <p>Explanation: Reports are that additional scooters & sector cars are needed at the 105th Pct. Cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents Civic Organizations</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
07	413198603E	<p>Request: Increase Staff for Maintenance & Operation of Parks.</p> <p>Explanation: In order to meet maintenance requirements for the 24 parks & playgrounds in CB 13, additional staff is needed. We recommend that M & O staff be increased as follows: 4 park supervisors, 75 provisional workers, plus seasonal & laborers. Maintenance personnel are needed to fix the equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Local Civic Organizations</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	413198615E	<p>Request: Increase Asphalt for Street Maintenance and Resurfacing; Also Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation is Needed.</p> <p>Explanation: Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community District 13.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Many Local Civic Groups and Residents</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
09	413198611E	<p>Request: Increase Sanitation's Clean Team (Personnel to Clean the Many Malls in Community District 13).</p> <p>Explanation: Personnel increases are needed in this area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Members Civic Groups</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
10	413199501E	<p>Request: Increase Fire Department Personnel to Upgrade Service in Queens; Increase Personnel to Restore the 5 Person Manning for All Engine Companies. This Also Includes Fire Marshals, Borough-Wide.</p> <p>Explanation: The quality of service for Queens requires the following: 1. Increase Fire Department staff (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshal Base in Queens. 3. Increase the number of Fire Marshals.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Residents Community Organizations</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 13**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	413200504E	<p>Request: Increase the Number of Pothole, Concrete & Cave-In Crews for Queens.</p> <p>Explanation: Community District 13 covers 13.2 square miles or 354 block miles. In addition, these streets are heavily utilized, in large part due to airport traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
12	413200404E	<p>Request: Increase Funding for Emergency Services (Ambulances).</p> <p>Explanation: C.D.13 is 13.2 square miles with one hospital in the North End. Ambulance service is of utmost importance. If an ambulance responds quickly it can save a life. With a Community District of this magnitude, we must have additional emergency services.</p> <p>Responsible Agency: Fire Department</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
13	413198334E	<p>Request: Increase Pest Control Inspectors.</p> <p>Explanation: Continue Pest Control Programs & expand them to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Civic Groups</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	413201202E	<p>Request: Restore Four Commercial Pick Up Crews for Sanitation, Including Sundays.</p> <p>Explanation: There has been an increase in trash, including household garbage placed on our commercial strips. For example, on Merrick Blvd, Jamaica Ave, and Linden Blvd. By Monday morning, these areas are extremely bad. The Community Board requests that the sanitation trucks be returned to these strips on weekends as opposed to picking up garbage for regular residential pick-ups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	413200507E	<p>Request: Fund Neighborhood Assistance Programs for Bellrose, Cambria Heights, Floral Park, Glen Oaks, Laurelton, New Hyde Park, Queens Village, Rosedale & Springfield Gardens.</p> <p>Explanation: Due to proliferation of illegal occupancies, additional housing is needed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	413198319E	<p>Request: Increase the Number of Department of Buildings Code Enforcement Inspectors/ Plan Examiners, Construction Inspectors & Summons Servers in Queens to at least 14 - One for each Community Board.</p> <p>Explanation: Under the present manpower conditions, it is impossible to get a Buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and also follow up in a timely fashion if violations are not corrected.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Council Members Weprin, Miller and Richards Civic Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	413201001E	<p>Request: Provide Funding to Clean the Ponds at Springfield Park, Brookville Park and Twin Ponds, to Conform With Environmental Guidelines.</p> <p>Explanation: The failure of the Parks Department to regularly clean these ponds has apparently led to water conditions that are not environmentally sound to sustain the natural wildlife living there.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
18	413198206E	<p>Request: Expand the Number of Senior Citizen Information and Referral Programs in Community District 13.</p> <p>Explanation: Continued funding is requested & recommended for existing senior centers & programs. Also urge the continued expansion of senior programs into areas of the district where service is very sparse.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Local Civic Groups Senior Groups</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Note: In FY15 and/or FY16 funding for case management, home care, and elder abuse services will be increased.</p>
19	413201101E	<p>Request: Provide Seasonal Workers Specifically for the Upkeep of Green Space Malls.</p> <p>Explanation: Community District 13 has malls throughout the area in Queens Village, Bellerose and Laurelton. The care of these spaces is sporadic with the area homeowners on some streets taking responsibility, while others do not. Board 13 is requesting at least three (3) seasonal workers assigned to maintain these spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: COUNCILMEN MILLER, RICHARDS, WEPRIN Civic Associations</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	413201203E	<p>Request: Increase Staffing of DOT Inspectors.</p> <p>Explanation: More DOT inspectors are needed due to the fact that they are also following up on DEP complaints.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
21	413200508E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: While the Board's budget has not increased for quite some time, the service delivery demands continue to escalate.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
22	413201204E	<p>Request: Increase Staffing of DEP Inspectors.</p> <p>Explanation: More DEP inspectors are needed due to flooding complaints in Southeast Queens.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
23	413201502E	<p>Request: Request for Benches and Supplies for Springfield East.</p> <p>Explanation: Assist Springfield East volunteers with benches and supplies.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	413201205E	<p>Request: Increase Funding for Queens Hospital Center, Springfield Clinic.</p> <p>Explanation: More funding is needed for this facility. With Obama care, persons who were previously uninsured are now able to seek medical assistance. The numbers are expected to increase.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: Funding for this center is currently included in the agency's budget.</p>
25	413199002E	<p>Request: Increase Personnel to Implement Traffic Studies Especially for Additional Signal Lights, Four Way Stop Signs, and All Other Controls.</p> <p>Explanation: The Board has determined that traffic studies are now more in-depth than previously done due to the complex problems brought about by street improvement in built up areas. Additional quality personnel are requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilmen Weprin, Miller, and Richards</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414199001C	<p>Request: Reconstruct Cross Bay Blvd., Broad Channel.</p> <p>Explanation: After years of sewer construction (SE-549) and much frustration, the road was finally completed end of Summer 1988. In order to expedite, it was agreed that the concrete base would be omitted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ1682</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
02	414199705C	<p>Request: Reconstruct Seawall in Bayswater (#856941037900)</p> <p>Explanation: Reconstruction of the Seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
03	414200201C	<p>Request: Fund Phase 3 for Broad Channel Day Camp.</p> <p>Explanation: Continue funding for additional phases of Broad Channel Day camp Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	414199004C	<p>Request: Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169th to 222nd Streets, Breezy Point.</p> <p>Explanation: The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curb lines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Budget Line: HWQ-628</p>	This project is included in the Ten-Year Plan.
05	414201303C	<p>Request: Install cross walk at Beach 29th Street, Seagirt Avenue and install safety fence along median on Seagirt Blvd. from Beach 31st Street to Camp Road.</p> <p>Explanation: Cross walk installation needed to replace dirt pathway across median. Safety fence installation to keep school children crossing at traffic light.</p> <p>Responsible Agency: Department of Transportation</p>	This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.
06	414200301C	<p>Request: Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District</p> <p>Explanation: There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	414200802C	<p>Request: Construct Permanent Safety Improvements" on Shore Front Parkway."</p> <p>Explanation: This past year DOT imposed a one lane closure in each direction on Shore Front Parkway. This has created some hardships. Redesign would help solve some of these hardships.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ1682</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
08	414200401C	<p>Request: Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar.</p> <p>Explanation: This area is prone to flooding during high tides and storms making the roadway dangerous.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
09	414200303C	<p>Request: Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier</p> <p>Explanation: When the land fill was capped, the pier for unloading capping material was left in-place at the Community Board's request. The Board would like the Parks Department to design a waterfront park with a boat-ramp and adjacent retail-restaurant, fishing supplies, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	414200902C	<p>Request: Construct dog run with parking lot.</p> <p>Explanation: The Community Board has supported the test site at the Freeway Park. It has become a success and the Community Board requests funding for fencing, lighting, water service and a gravel parking lot.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
11	414200903C	<p>Request: Design and construct low ramp skateboard park and Bayswater Park.</p> <p>Explanation: The current hockey rink at site is in disrepair and is not used. Local youth has requested a low ramp skateboard park at this site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-0245Q</p> <p>Project Id(s): P-414BPSF</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2016. For details check the FY 2016 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
12	414201302C	<p>Request: Design and construct storm sewers on Rockaway Beach Blvd. from Beach 49th Street to Beach 53rd Street.</p> <p>Explanation: This area is in dire need of storm sewers. It is the access road to hospital emergency room and floods badly.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	414198904C	<p>Request: Purchase of a BOBCAT, Surf Rake, Beach Wagon and Tractor. Replace equipment which has exceeded its life span.</p> <p>Explanation: Request the purchase of a BOBCAT, 2 cherrington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	414201401C	<p>Request: Fund Construction of Park at Beach 88th Street and Beach Channel Drive.</p> <p>Explanation: The Parks Department has proposed a community park at this location and it is in the preliminary design stage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
15	414201402C	<p>Request: Construct Shade Structure at 17th Road Park in Broad Channel, Between Beach 9th and Beach 25th Streets and along the Boardwalk Between Beach 67th Street and Beach 108th Street.</p> <p>Explanation: After numerous public hearings the residents of Community Board 14 strongly support the need for multiple shade structures along the boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	414198104C	<p>Request: Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjunction with HW-631.</p> <p>Explanation: Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbados Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if there is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414199902C	<p>Request: Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue.</p> <p>Explanation: Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and more comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: DOT has begun process for implementation of program.
CS	414200803C	<p>Request: Design & Construct Expansion of Far Rockaway Library.</p> <p>Explanation: Current library is too small and it does not serve the current needs of the community.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Budget Line: LQQ122</p> <p>Project Id(s): LQQ122-FA</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
CS	414200901C	<p>Request: Construct playground and park house at Lannet Playground.</p> <p>Explanation: The surrounding community has requested the renovation of this park with the inclusion of a park house to serve the hundreds of new families with young children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	This playground was renovated last year.

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414201301C	<p>Request: Replace bulkhead north of Beach Channel Drive from Beach 109th Street to Beach 106th Street.</p> <p>Explanation: Bulk head is in poor condition needs replacement before collapse causes damage to Beach Channel Drive.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	414201501C	<p>Request: Fund and construct new boardwalk with sea wall and other amenities.</p> <p>Explanation: Sandy destroyed our boardwalk. A new stronger, higher boardwalk is needed with a baffle or seawall installed on northside of boardwalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project is being overseen by the NYC Economic Development Corporation.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414200902E	<p>Request: Study upgrade of Rockaway Water Pollution Plant to reduce nitrogen levels in Jamaica Bay and replace old equipment.</p> <p>Explanation: Our office receives complaints about smells emanating from the plant, as well as the releasing of untreated waste into the bay, which are attributed to old equipment at the plant.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	414201301E	<p>Request: Initiate study and fund construction to repair boardwalk on East 12th Road and install sanitary sewer.</p> <p>Explanation: East 12th Road is a mapped city owned street. It needs to be rebuilt and sanitary sewers are needed as well to provide basic services to homeowners.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	414201501E	<p>Request: Fund a comprehensive master plan in construction with community for the beach, boardwalk and the areas adjacent to the beach from Beach 9th to Beach 149th Streets. It should include active recreation activities like surfing, kayaking, paddle boarding and additional retail uses in certain areas.</p> <p>Explanation: Sandy destroyed our boardwalk and damaged the adjacent playgrounds and recreational areas. The community would like to work with Parks department to plan for the restoration of adjacent areas and discuss new retail and recreational opportunities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council District 31 Council District 32</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	414201601E	<p>Request: Fund Rockaway Commuter Ferry</p> <p>Explanation: Community Board #14 is poorly served by public transportation. The Rockaway Ferry was an inexpensive, quick and environmentally sound mode to get to Manhattan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: 32</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
05	414201003E	<p>Request: Initiate study and fund design to reconstruct Bay 32 Street from Beach Channel Drive - Healy Avenue.</p> <p>Explanation: Area is adjacent to our busiest park and a new community sidewalks, curbs and drainage is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
06	414201401E	<p>Request: Fund Study of Far Rockaway Shopping Area to Include Streetscape Improvements, Decorative Lighting; more on Street Metered Parking and Storefront Improvements.</p> <p>Explanation: The Far Rockaway Shopping Area has been struggling for decades. Improvements would spur more business and much needed jobs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	414201502E	<p>Request: Study and the construction extension of Rockaway Beach Blvd. from Beach 62nd street to Beach 32nd street.</p> <p>Explanation: As part of the AURA/HPD development plan Rockaway Beach Blvd. was improved up until Beach 62nd Street (HPD forgot to include the improvement of Rockaway Beach Blvd. from Beach 62nd street to Seagirt Avenue and a dangerous condition exists).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council District 31</p>	<p>City regulations require that when private property is developed, the owner is obligated to improve to City standards the portion of the street next to the property and extend it to the currently improved street system. As a result, the remaining unbuilt portion of the requested location is the responsibility of the adjacent property owner, in concert with future development that the owner may seek to undertake.</p>
08	414199309E	<p>Request: Acquire Additional Head Start Centers</p> <p>Explanation: Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
09	414199602E	<p>Request: Initiate a Study for a Public Dock and boat ramp on Jamaica Bay in the Rockaways</p> <p>Explanation: In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2016 Executive Budget Register
Queens
Community District 14**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	414200301E	<p>Request: Fund Commercial Area Basket Pick-Up Seven Days a Week</p> <p>Explanation: We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
11	414198502E	<p>Request: Assign Permanent Civil Service & Seasonal Employees-Parks, M/O Playgrounds, Recreation</p> <p>Explanation: Request additional personnel : 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
12	414200302E	<p>Request: Hire More Lifeguards</p> <p>Explanation: Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
13	414200401E	<p>Request: Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source.</p> <p>Explanation: Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes, which is dangerous.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	414201404E	<p>Request: Remove Remaining Old Wood Jetties Along the Shoreline.</p> <p>Explanation: The remaining wood jetties are very dangerous to swimmers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	414200101E	<p>Request: Restore Community Board's Budget.</p> <p>Explanation: The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The FY 2016 budget for the community boards will be increased from its FY 2015 amount.</p>
16	414198501E	<p>Request: Assign Additional Personnel to 100th and 101st Precincts (NYPD) as well as Housing Bureau.</p> <p>Explanation: 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime foot posts, etc. 100th Police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as " quality of life" issues.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	414199503E	<p>Request: Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel, North of 1st Road and the residential streets east and west of Blvd. from 3rd Street to 21st Street.</p> <p>Explanation: The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
18	414200804E	<p>Request: Study Elevating East-West Roads in Broad Channel.</p> <p>Explanation: Severe flooding is a problem in Broad Channel raising the streets and sidewalks will improve the ability of pedestrians and vehicles to move safely.</p> <p>Responsible Agency: Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
19	414199402E	<p>Request: Initiate a Study to Locate a professional Health Related Technical School in this District.</p> <p>Explanation: The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt.</p> <p>Responsible Agency: Department of Education</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	414200606E	<p>Request: Initiate Study for Vernam Barbadoes Park as a Recreational Area, Boat Ramp and Picnic Area.</p> <p>Explanation: Old landfill site is now park land, a new pier is in place, this is a perfect location for a water front park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	414201002E	<p>Request: Initiate study and design for replacement of viaduct under Crossbay Blvd. 100 feet south of 5th Road.</p> <p>Explanation: This area is flood prone and is the site of numerous flooding related accidents. This would reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	414200903E	<p>Request: Augment personnel in the Department of Transportation.</p> <p>Explanation: The borough of Queens needs more staff for pothole repairs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
23	414201004E	<p>Request: Initiate feasibility study to widen Rockaway Beach Blvd. from 112th - 120th Streets.</p> <p>Explanation: Community Board #14's population has grown 20% in the last ten years and is expected to grow another 10% in the next 5 years which will increase traffic in district. Widening east - west Rockaway Beach Blvd. will allow for safer flow of traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2016 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	414201503E	<p>Request: Initiate a comprehensive economic development recreational plan for the Jamaica Bay side of the district.</p> <p>Explanation: Our community is surrounded by Jamaica Bay and we strongly believe that numerous waterfront recreational and retail opportunities exist.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council District 31 Council District 32</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>
25	414201402E	<p>Request: Playground Located Between Beach 107th - 108th Streets Should be Rehabilitated and Split Into 2 Parks for Different Age Groups.</p> <p>Explanation: Parents in the community have requested different age group parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2016

Staten Island



The City of New York
Bill de Blasio, Mayor

FY 2016 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2016 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2016 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2016 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	9	22 %	1	0 %
New York Public Library	25	4 %	71	24 %
Brooklyn Public Library	13	8 %	14	14 %
Queens Borough Public Library	11	0 %	20	45 %
Department of Education	51	25 %	102	31 %
Police Department	126	10 %	69	16 %
Fire Department	50	40 %	35	63 %
Admin for Children's Services	32	19 %	4	0 %
Department of Homeless Services	18	39 %	5	0 %
Human Resources Administration	16	38 %	4	50 %
Department for the Aging	77	4 %	22	5 %
Department of Cultural Affairs	12	17 %	20	20 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	84	8 %	6	0 %
Dept of Small Business Services	26	12 %	2	0 %
Economic Development Corporation	12	0 %	41	5 %
Department of Housing Preservation & Development	47	74 %	32	59 %
Department of Buildings	43	100 %	0	0 %
Department of Health and Mental Hygiene	47	79 %	2	0 %
Health and Hospitals Corporation	6	83 %	24	21 %
Department of Environmental Protection	57	65 %	138	36 %
Department of Sanitation	106	76 %	30	27 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	115	32 %	469	22 %
Department of Parks and Recreation	223	69 %	526	26 %
Dept of Citywide Administrative Services	1	100 %	5	20 %
Housing Authority	13	31 %	23	87 %
Transit Authority	9	22 %	55	20 %
Landmarks Preservation Commission	11	0 %	1	0 %
All Other Agencies	52	65 %	10	20 %
Report Totals:	1,295		1,731	

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Mr. Byron Munoz	BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department of Consumer Affairs	Ms. Lilianna Gekhtin	Tel: 212-436-0192 Fax: 212-487-4197 LGekhtin@dca.nyc.gov
	Mr. Matt Patrice	Tel: 212-436-0172 MPatrice@dca.nyc.gov
		Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
	(CC:) Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez	Tel: 212-513-9313 Fax: 212-341-3813 ONunez@culture.nyc.gov
Department of Design & Construction	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@nycedc.com
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Expense)	Ms.Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-669-4262 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch	Tel: 212-442-3850 Fax: 212-442-3851
	Attn: Dean Moskos	Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Eric Colchamiro	Tel: 347-396-4080 EColchamiro@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 GallagT@hpd.nyc.gov
Human Resources Administration	Ms. Carol Finch	Tel: 929-221-7227 Fax: 917-639-0267 Finchc@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
Commission on Human Rights	Ms. Pam Roberts	Tel: 212-416-0160 Fax: 212-341-9843 PROberts@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Ms. Margaret McMahon	Tel: 212-669-7943 Fax: 212-669-3844 MMcMahon@lpc.nyc.gov
	Mr. Gardea Caphart	GCaphart@lpc.nyc.gov
	Ms. Jenny Fernandez	JFernandez@lpc.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Ms. Allison Maginot Manager, Government & Community Affairs	Tel: 212-642-0106 Fax: 212-391-2503 Allison.Maginot@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Frank Genese	Tel: 718-480-4260 Fax: 718-523-3860 FGenese@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Jamilah Belgrave	Tel: 212-360-1389 Fax: 212-360-1387 Jamilah.Belgrave@parks.nyc.gov
	Ms. Erica Goldstein	Tel: 212-360-1378 Erica.Goldstein@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@d sny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa	Tel: 212-513-6462 Fax: 212-618-8987 LFonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy	Tel: 212-676-1029 Fax: 212-676-1153 MurphyD@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Josephine Uzochukwu	Tel: 212-839-6935 JUzochukwu@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller	Tel: 212-442-6010 AndMiller@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201101C	<p>Request: Install Smart Lights and Left-Turn, Sequential Signals and Turning Bays at Significant Choke Points Along Victory Boulevard, Forest and Castelton Avenues, Clove Road and Richmond Terrace --- \$150,000.</p> <p>Explanation: To reduce traffic congestion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201121C	<p>Request: Place Bollards on Targee Street Between Osgood and Laurel Avenues --- \$75,000, and Add Bollards at Richmond Terrace and Alaska Street --- \$75,000.</p> <p>Explanation: To increase safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	501201203C	<p>Request: Demolish the District 1 Garage at Jersey Street and Build a Combined District 1 and District 3 Garage at Fresh Kills and Expand the Repair Depot Currently in DS 3 --- \$86 million.</p> <p>Explanation: To provide relief to the residential neighborhood and good working conditions for the staff and an economy of operation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	501201306C	<p>Request: Renovate and Upgrade the Interiors and Exteriors of Westerleigh, Port Richmond, St. George and West New Brighton Libraries, Meeting all ADA Requirements --- \$25 million.</p> <p>Explanation: To make the libraries safer and more comfortable.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201401C	<p>Request: Construct a Sanitary Sewer on Port Richmond Avenue Between Orange and Homestead Avenues - \$ 2.0 Million.</p> <p>Explanation: To provide for public health and sanitation.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	501201503C	<p>Request: Fund a study for \$425k to make Bay Street One-Way from Hylan Boulevard to St. George.</p> <p>Explanation: For traffic congestion relief once the NY Wheel and Empire Outlets open.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201506C	<p>Request: Renovate the Snug Harbor Music Hall and provide adequate signage on the campus --- \$14 million.</p> <p>Explanation: To make a first-rate performance space and allow for ease of access to the various venues.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	501201512C	<p>Request: Construct a Storm Sewer on North Avenue from Livermore to the Dead End.</p> <p>Explanation: To control severe flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201515C	<p>Request: Purchase the Old Immaculate Conception School on Gordon Street to make a UPK-12th Grade Girls' School --- \$38 million.</p> <p>Explanation: To allow access to educational excellence for girls.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	501201516C	<p>Request: Locate a New High School in the Concord Area.</p> <p>Explanation: To accommodate the increased population that will result from the development of the Homeport, Triangle Equity at Pier 1, St. George Station, The Pearl, The Pointe and other related developments.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS capacity need. Projects are in process or completed.</p>
CS	501201518C	<p>Request: Increase the Borough of Staten Island Baseline Budget for the Department of Parks and Recreation to \$100 Million.</p> <p>Explanation: To end the ritual of having to request elected officials to use their discretionary funds to provide essential Park services, Park staffing and Park acquisition.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Parks Department has an existing capital budget, which includes discretionary funding in addition to projects funded by elected officials.</p>
CS	501201601C	<p>Request: Provide Additional Street Lighting Along Van Duzer, Canal, Wright and Targee Streets.</p> <p>Explanation: To insure pedestrian safety and enhance the business environment.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201602C	<p>Request: Provide Additional Street Lighting on Vanderbilt Avenue Between Richmond Road and Bay Street.</p> <p>Explanation: For pedestrian safety and the encouragement of commercial activities.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201603C	<p>Request: Install Additional Street Lighting Along Jersey Street, Richmond Terrace, Bay Street and Edgewater Street at a Cost of One Million Dollars.</p> <p>Explanation: To prepare safer access in preparation for the influx of millions of people who will be attracted to the NY Wheel and Empire Outlets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201604C	<p>Request: Install New and Widen Existing Sidewalks on Richmond Terrace from Bank Street to Pelton Avenue.</p> <p>Explanation: To provide for safe pedestrian access.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201605C	<p>Request: Install Two Street Lights at the End of Edgewater Street and Hylan Boulevard and on Hylan Boulevard at Edgewater Street, Costing \$150,000.</p> <p>Explanation: For public safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201606C	<p>Request: Acquire Title Where Needed and Install and/or Repair All Curbs on Lake Avenue Between Dixon Avenue and Walker Street.</p> <p>Explanation: For public safety both on foot and in vehicles.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
CS	501201607C	<p>Request: Rebuild Dixon Avenue Between Lake Avenue and Pulaski Street at a cost of \$850K.</p> <p>Explanation: For improved traffic movement and pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
CS	501201608C	<p>Request: Develop an Improved "Kiss and Ride" as Well as Improved Pedestrian and Bicycle Access to Pier One Plaza, Requiring the Pulling Back of the FMF Fencing. Additional Signage and Lighting Should be Improved and Benches Added for a Cost of \$5 Million.</p> <p>Explanation: To enhance the ferry terminal relative to pedestrian circulation and user friendliness and to provide upland connectivity to the Espanade and connectivity to the NY Wheel and Empire Outlets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201609C	<p>Request: Create a Pedestrian Rise Corridor at Port Richmond and Anderson Avenues for \$175K.</p> <p>Explanation: For safe street crossings, especially by patients of the FQHC.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201610C	<p>Request: Reconstruct Richmond Terrace from Nicholas Avenue to Broadway With a Concrete Sub-Surface Base at a Cost of \$5.5 Million.</p> <p>Explanation: To harden the roadway in preparation for the large increase in motor traffic engendered by the NY Wheel and Empire Outlets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201611C	<p>Request: Replace all Curbs on Colonial Court from Broadway to the Dead End at a Cost of \$300K.</p> <p>Explanation: For public safety and improved traffic movement.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
CS	501201612C	<p>Request: Enter an Agreement with Bay Street Landing H.O.A. to Take Ownership of the Esplanade and Then Repair Storm Damage and Harden the Esplanade Against Future Storms.</p> <p>Explanation: To provide public safety and continuous waterfront access for the public which will benefit the NY Wheel, Lighthouse Pointe/Lighthouse Museum, Empire Outlets and the redeveloping Homeport.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
CS	501201613C	<p>Request: Purchase the Old SI Hospital Site at 101 Castelton Avenue for Commercial and Residential Development, and to Construct a K-12 School.</p> <p>Explanation: Putting an end to two decades of blight on the community and providing the commercial, residential and educational infrastructure that will be required to keep pace with the current North Shore renaissance.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201614C	<p>Request: Fund a Study for the Infrastructure of the North Shore Greenway Trail/Linear Bikeway from the St. George Ferry to the Goethals Bridge Using the Ten-Phase Plan Developed by Community Board 1.</p> <p>Explanation: To provide public use of the waterfront using pocket parks, bikeways, sidewalks, signage and adequate lighting. The plan specifically will include infrastructure hardening to protect the coast from another superstorm.</p> <p>Responsible Agency: Economic Development Corporation</p>	EDC is currently investigating the possibility of a project at this site.
CS	501201615C	<p>Request: Study the Need for a Library in Rosebank.</p> <p>Explanation: To see if library service is needed in this growing community.</p> <p>Responsible Agency: New York Public Library</p>	Additional information is required for NYPL to fully evaluate this request.
CS	501201616C	<p>Request: Design and Build a Drainage System Along Forest Avenue from Hart Boulevard to Clove Road, Including Dekay Street, Bement Avenue, Delafield Avenue, Morrison Avenue, Mada.Avenue, Kissel Avenue, Sharon Avenue and the Snug Harbor Blue Belt, at a Cost of \$79 million.</p> <p>Explanation: To relieve flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
CS	501201617C	<p>Request: Repair the Snug Harbor Dock that Was Damaged in Superstorm Sandy.</p> <p>Explanation: To create non-vehicular site access.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	This involves Snug Harbor, where there are questions over jurisdiction. Please contact the agency for more information.

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201618C	<p>Request: Provide Immediate Attention to and Renovation of the Snug Harbor Veterans' Memorial Hall. This Will Include Electrical and HVAC work, Carpeting, Ceiling Work, Floor Woodworking, Repairs to the Bell Tower Downspouts, Gutters and Front Staircase as Well as Repairs to the Plaster Work, the Foundation and the Security Lighting. The Projected Cost would be \$6 Million.</p> <p>Explanation: To provide the type of space required to allow use by local theater groups and service organizations and to allow for the generation of rental income.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
CS	501201619C	<p>Request: Purchase Argus Cameras for Locations Deemed Critically Necessary by the 120th and 121st Precincts. The Cost Should be \$750k.</p> <p>Explanation: To deter crime.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
CS	501201620C	<p>Request: Locate a New High School in Concord.</p> <p>Explanation: To accommodate increased student population driven by the development of the Homeport, The Pointe, The Pearl, Triangle Equity at Pier 1 and related residential growth.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in borough with identified HS capacity need. Projects are in process or completed.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501200901E	<p>Request: Increase Youth Services Funding --- \$175,000.</p> <p>Explanation: To allow more programming for a growing population of youngsters.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	501200905E	<p>Request: Increase L.D.C Funding: West New Brighton L.D.C. and B.I.D.; Northfield; The North Shore Merchant's Association, and, The Victory Boulevard Merchants' Association.--- \$400,000.</p> <p>Explanation: To help grow business in the districts.</p> <p>Responsible Agency: Department of Small Business Services</p>	Sponsor group should apply to agency through its funding process. Call DSBS for more details.
CS	501201001E	<p>Request: Increase Funding for Senior Centers --- \$175,000.</p> <p>Explanation: To provide services to the 20% of our Island's population who are older citizens.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: S.I. Council on the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201108E	<p>Request: Provide a Planner for SI Community Board 01 --- \$65,000.</p> <p>Explanation: To help land use review and 197(a) efforts.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain. The borough's three Special District zoning rules result in a number of private applications in all three Community Districts. Planner's review and advice to applicants and community boards is necessary to assure that questions are being answered and applications are complete. In the interim, the agency has identified planners who have expertise in the Special Hillside Preservation District that can advise CB 1, as necessary.</p>
CS	501201114E	<p>Request: Increase the Resurfacing Unit --- \$250,000.</p> <p>Explanation: To allow for safe vehicular movement and create quiet streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201202E	<p>Request: Establish Grants to Allow Homeowners to Use Sustainable and Energy-Saving Materials --- \$1 Million.</p> <p>Explanation: To decrease energy use and protect the environment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201301E	<p>Request: Fund the Fisherman's Conservation Program ---- \$20,000.</p> <p>Explanation: Provide funding to teach environmental skills and awareness to special needs and disenfranchised youngsters.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201303E	<p>Request: Fund the Culturals with Budgets Under \$249K and Fund Those Which Have Existed for at Least Five Years, With \$25K Each.</p> <p>Explanation: To provide for a robust, cultural Borough.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
CS	501201304E	<p>Request: Enhance the Catch Basin Cleaning Program and Add More Staff (Island-Wide.) --- \$1 million.</p> <p>Explanation: To prevent flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
CS	501201305E	<p>Request: Expand the Forestry Unit --- \$110,000.</p> <p>Explanation: To keep pace with the "Million Tree" project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
CS	501201501E	<p>Request: Provide Funding for the Northshore Waterfront Conservancy's Environmental Education Program for Disenfranchised Children For the Mediums of Camping and Fishing---\$337,500.</p> <p>Explanation: To help disenfranchised children in Staten Island and New York.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201503E	<p>Request: Fund a Study for a Protected Bike Lane on Clove Road from Howard Avenue to Richmond Terrace.---\$30,000.</p> <p>Explanation: To provide for safe bike riding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
CS	501201601E	<p>Request: Hire Additional Firefighters for Assignment to the Houses That Will Cover the NY Wheel, Empire Outlets, Lighthouse Pointe and the Homeport Dvelopment at a Cost of \$6.6 million.</p> <p>Explanation: To protect the public.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
CS	501201602E	<p>Request: Hire Two Aditonal Enforcement Agents and Two Plan Examiners at a Cost of \$325K.</p> <p>Explanation: To protect the public by keeping pace with new residential and commercial development.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502201310C	<p>Request: Provide Funding for Desperately Needed Storm Sewers and/or More Bluebelt Systems in the Flood- Prone Areas with Particular Attention Devoted to Streets Built Below Grade Level.</p> <p>Explanation: To alleviate constant flooding throughout the many flood-prone areas in Staten Island.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	502201601C	<p>Request: Provide Funding to Install Argus Cameras at Various Locations in Community Board 2.</p> <p>Explanation: The installation of Argus Cameras at the below locations will improve the safety of the select areas and help minimize criminal activity; Sand Lane and Olympia Boulevard; Midland Avenue and Patterson; Avenue; Lamport Boulevard; Richmond Road and Four corners Road; Guyon Avenue and North Railroad Avenue; Giffords Lane and Bower Court.</p> <p>Responsible Agency: Police Department</p>	<p>Locations must be surveyed in order to determine the technical feasibility and operational needs for Argus camera installations. NYPD Argus camera placement is based on an impartial analytic review of relevant crime data with a particular emphasis on violent crime and shooting incidents. Locations with the greatest demonstrated need will receive priority in the placement process.</p>
03	502201604C	<p>Request: Replace all the Flashing "Don't Walk" Displays With Countdown Signals.</p> <p>Explanation: To improve pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	502201605C	<p>Request: Provide Funding for Lighting for Every Bus Stop in District 2 that is Located in a Wooded, Dark, or Desolate Area.</p> <p>Explanation: Providing lighting to these neglected areas will increase the safety of waiting for the bus in the early morning and/or late evening.i.e. Rockland Avenue at Manor Road/ Meisner; Along Victory Boulevard in the Bullshead/ Travis neighborhood; Brielle Avenue, 30 feet from Rockland Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
05	502201606C	<p>Request: Provide Funding to Install Smart Lights at Various Locations in Community District 2.</p> <p>Explanation: Smart Lights at the below locations will move and improve the flow of traffic; Brielle Avenue at Seaview Campus; Circle Road and Todt Hill Road; Father Capodanno Boulevard between Midland and Sand Lane; Lois Lane and South Avenue; Mulberry Avenue and Travis Avenue; Richmond Avenue between Christopher Street and Rockland Avenue; Richmond Road between Old Town Road and New Dorp Lane, South Avenue and Glenn Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>
06	502201603C	<p>Request: Develop Staten Island Health and Wellness Campus at Sea View Hospital Rehabilitation Center and Home, Which Would Also Include Housing and Services for Seniors and the Developmentally Disabled.</p> <p>Explanation: These two populations (seniors and developmentally disabled) are growing and their needs will increase.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: HHC is working with the Borough President's Office on a feasibility study for potential development on the campus of Sea View. That study is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	502201001C	<p>Request: Provide Funding to Construct an Indoor Swimming Pool at the Greenbelt Recreation Center (PARKS).</p> <p>Explanation: To provide access to indoor swimming in the Mid-Island area of Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	502201602C	<p>Request: Renovate Willowbrook Park With New Apparatus Such as Ramped Play Equipment, Universally Acceptable Swings, Parks Charcoal Barbeque Grills, etc. We also request the remodeling of the boathouse.</p> <p>Explanation: Willowbrook Park's carousel, picnic grounds, and ballfield attract many families.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	502201306C	<p>Request: Extend Father Capodanno Boulevard from Midland Beach to at Least Ebbits Street.</p> <p>Explanation: Would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
10	502201607C	<p>Request: Fund a Pumping Station in the Travis Section of Staten Island.</p> <p>Explanation: The pumping station will open up sanitary sewers for the Northern West Shore of Staten Island.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502198711C	<p>Request: Implement Improvements to Forest Hill Road. Also, Support Intersection Improvements (HW-986B) and Roadway Improvements from Richmond Avenue to Willowbrook Road to Improve Roadway and Traffic Safety.</p> <p>Explanation: Traffic problems such as traffic flow and safety hazards cause congestion and accidents. Roadway needs to be widened.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-986</p> <p>Project Id(s): HWR986B, HW986C</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>
CS	502199401C	<p>Request: Construct Storm Sewers in Midland Beach Between Hylan Boulevard and Father Capodanno Boulevard.</p> <p>Explanation: There are no storm sewers in the area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the Midland Beach area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	502199511C	<p>Request: Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99).</p> <p>Explanation: Due to the high volume usage of the road, improvements are necessary to reduce congestion and accidents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-2R</p> <p>Project Id(s): HWRER99</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502199901C	<p>Request: Implement Richmondtown Roadway Improvements - Richmond Hill Road (Snake Hill Road) - Eliminate Hazardous Curves Caused by Steepness of Roadway (THHR299B).</p> <p>Explanation: Needed to eliminate dangerous driving conditions and traffic congestion.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW299B</p> <p>Project Id(s): HWR299B</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>
CS	502200506C	<p>Request: Remove Neckouts on Seven (7) Lots Along Rockland Avenue Between Richmond Avenue and Forest Hill Road, to Improve Roadway and Traffic Safety Along Rockland Avenue.</p> <p>Explanation: These neckouts need to be removed. DOT thought the project could be done in-house. After a site visit, DOT recommended a capital project. City owns all the properties (no acquisition necessary). Remove neckouts- Block 2015, Lot 300; Block 2003, Lot 8; Block 2376, Lots 17, 21, 22, and 32.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>
CS	502200901C	<p>Request: Realign Rockland Avenue at the Intersection of Manor Road and Meisner Avenue (HWR-1146).</p> <p>Explanation: Need to eliminate sharp curves for the safety of drivers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1160</p> <p>Project Id(s): HWR-1160</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201307C	<p>Request: Provide Funding for the Installation of Sanitary Sewers in Areas Where Septic Systems Still Exist.</p> <p>Explanation: To provide relief to homeowners and businesses in areas that lack adequate sanitary sewer systems.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	502201308C	<p>Request: Widen Intersections and Install Turning Lanes at Clogged Locations Such as Hylan Boulevard / New Dorp Lane and Victory Boulevard / Manor Road.</p> <p>Explanation: To move traffic more efficiently and prevent traffic from backing up.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: DOT has requested funding for this project.
CS	502201312C	<p>Request: Restore SeaView Hospital Rehabilitation Center and Home's Abandoned Buildings and Provide Full Funding for the Restoration that Will Add Senior Housing Units.</p> <p>Explanation: Need to address the growing housing needs of the community's elderly and disabled.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: HHC is working with the Borough President's Office on a feasibility study for potential development on the campus of Sea View. That study is now underway.
CS	502201314C	<p>Request: Implement Roadway Reconstruction on Manor Road Between Brielle Avenue and Rockland Avenue to Eliminate Hazardous Curves.</p> <p>Explanation: As part of the Greenbelt Master Plan, Manor Road needs to be constructed from Rockland Avenue to Camp Pouch including the elimination of the hazardous curve and the inclusion of shoulders along the roadway.</p> <p>Responsible Agency: Department of Transportation</p>	Further investigation is required. Contact the agency.

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201501C	<p>Request: Provide Funding for Firehouses That Need Upgrades Such as New Roofs, Apparatus Floor Replacements, Waterproofing, Pointing, Electrical Upgrades, as Well as New Kitchens and Bathrooms.</p> <p>Explanation: Many of the Firehouses are turn-of-the-last century buildings that need upgrades.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: FDNY is currently proceeding with 150 various renovation & repair projects throughout the 5 boroughs. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
CS	502201502C	<p>Request: Provide Funding for the Installation of New ADA Doors at the Dongan Hills Branch Library to be Compliant With the Americans With Disabilities Act.</p> <p>Explanation: Accessibility to our New York Public Libraries are important to all citizens.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: Work on this NYPL project has either been completed or will be finished in FY 2015.</p>
CS	502201503C	<p>Request: Provide Funding for the Installation of a New Roof at the New Dorp Branch of the New York Public Library.</p> <p>Explanation: Existing roof needs to be replaced.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502201302E	<p>Request: Provide Adequate Funding and Personnel for Street Cleaning, Enforcement and Additional Waste Receptacle Placement and Servicing Citywide.</p> <p>Explanation: It is imperative that we keep our streets and empty lots clean and litter free.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	502201611E	<p>Request: Provide Funding for a Specific Wear and Tear Crew for Staten Island.</p> <p>Explanation: The wear and tear on Travis Avenue, Staten Island was extremely successful, so more should be done.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
03	502201610E	<p>Request: Increase Sewer and Water Crews, Clean Out Catch Basins Regularly (Yearly).</p> <p>Explanation: At the present time, the cycle is three years.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	502201603E	<p>Request: Install Electrical and Internet Access Upgrades, Repointing of Mortar on Brick Veneer exterior, roof Repairs and Window Repairs at the Richmondtown Branch Library</p> <p>Explanation: Libraries need to operate in the 21st century.</p> <p>Responsible Agency: New York Public Library</p>	<p>OMB supports the agency's position as follows: This NYPL request includes more than one capital proposal. One is funded and is in design; restored capital funding is required for the other.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	502201604E	<p>Request: Hire Additional EMS Supervisory Staffing.</p> <p>Explanation: This is in response to the expected population increase, e.g. Farm Colony Development, Brielle Housing, North Shore Ferris Wheel and Empire Outlets.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>
06	502201605E	<p>Request: More Cleaning Equipment is Needed as Well as Street Baskets at All Bus Stops. There is Also a Need for More Sanitation Supervisors and an Increase in Snow Removal Trucks.</p> <p>Explanation: Street baskets at all bus stops will help eliminate littering. An increase in snow removal trucks will be needed to cart the snow away. The snow needs to be picked up and moved, not just pushed out of traffic.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
07	502201606E	<p>Request: Have the Department of Education Fund a Driver Safety Course Through the School System as Part of the Regular Curriculum to Stress Safe Driving.</p> <p>Explanation: The present driver education programs are for two months only. This is not enough time for a young, inexperienced driver to learn to drive carefully. The dangers of texting while driving, drunk driving and/or talking on cell phones should be stressed.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Budget adjustments to schools are contingent upon funding levels determined by the City and/or State.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	502201202E	<p>Request: Continue to Support Funding to Provide Robust Six-Day Branch Service Including Increased Hours, Diverse Programming, Strong Collections and Sufficient Staff to Support These Functions.</p> <p>Explanation: We need to provide children and our youth population the opportunity to participate in the New York Public Library's many services. The services provided through the Library are needed by New Yorkers now more than ever.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
CS	502199801E	<p>Request: Allocate More Funding for Yearly Cleaning of the Creeks, Such as Jefferson Creek and New Creek in the Midland Beach Area; to Prevent Flooding Conditions.</p> <p>Explanation: In order to provide relief from constant flooding conditions in the area of Midland Beach, cleaning of the natural waterways must take place yearly.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	502201203E	<p>Request: Increase Funding for Seasonal Staffing at the NYC Department of Parks and Recreation.</p> <p>Explanation: The Department of Parks and Recreation expands its summer positions for maintenance and programming during their busiest season.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
CS	502201204E	<p>Request: Hire Additional Personnel to Monitor Excessive Engine Idling and Air and Noise Pollution on Staten Island.</p> <p>Explanation: This is a quality of life issue that needs to be addressed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201206E	<p>Request: Increase Funding for the NYC Department of Parks and Recreation's Tree Pruning Program.</p> <p>Explanation: Considering one million trees will be planted through PlanYC, increased funding will be needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
CS	502201207E	<p>Request: Increase Funding for the NYC Department of Parks and Recreation's Stump Removal Program.</p> <p>Explanation: The stumps are not removed in a timely fashion. There is a very long backlog.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
CS	502201301E	<p>Request: Provide Equal Funding, as in the Other Boroughs, to Compensate Our Private Healthcare Institutions Which are Overburdened by Those Who do Not Have Healthcare Insurance.</p> <p>Explanation: There are no New York City owned/run hospitals which provide acute healthcare for our residents on Staten Island.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: HHC is committed to increase service capacity and improve access to care on Staten Island. HHC has added adult primary care services to both the Mariner's Harbor Family Health Center and the Stapleton Family Health Center. Also, HHC operates a Mobile Medical Office that delivers care at 5 Staten Island locations. Longer term, HHC has purchased a building at 155 Vanderbilt Ave. that will be the site of a Diagnostic and Treatment Center.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201303E	<p>Request: Increase the Personnel of the 122nd Police Precinct for Quality of Life Issues.</p> <p>Explanation: In today's economic climate, crime is more apparent.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
CS	502201304E	<p>Request: Increase Funding for Community Support Services for Seniors Such as Meals on Wheels, Community Agency for Senior Citizens (CASC) and Inter-Agency Council (IAC). The IAC is the Linkage for All Senior Services. Also Allocate Additional Funding for Senior Centers/Friendship Clubs.</p> <p>Explanation: In the past three plus years, senior services have had significant cuts. They desperately need services. The senior population is the fastest growing in the city.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	502201309E	<p>Request: Restore SeaView Hospital Rehabilitation Center and Home's Vacant Buildings and Provide Full Funding for the Restoration.</p> <p>Explanation: To provide more affordable housing units on Staten Island.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: HHC is working with the Borough President's Office on a feasibility study for potential development on the campus of Sea View. That study is now underway.</p>
CS	502201312E	<p>Request: Provide Funding to Hire Additional Employees to Maintain Parks and Parkland and to Keep Them Clean.</p> <p>Explanation: Many of the parks are unkempt, weed and garbage infested.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503200501C	<p>Request: Provide Funds for the Design and Construction of Arthur Kill Road From Clarke Ave., to Richmond Ave., HWR-1140 - Phase A (Also Requested Under 503198805C). We are Aware that Phases B, C & D Have Been Cancelled.</p> <p>Explanation: Arthur Kill Road is a major arterial on the South Shore of Staten Island. This section of roadway has to be widened to handle the enormous amount of traffic in this area. Arthur Kill Road must be widened with sidewalks for the safety of our residents. (Also requested under 503198805C.)</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-1140</p> <p>Project Id(s): HWR1140</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
02	503201501C	<p>Request: Baseline a Capital Budget for Department of Parks & Recreation. Most NYC Agencies Benefit from Apportioned Capital Budgets. A Committed Capital Budget Would Permit Planning for Long-Term Capital Projects, and Improvements in our Parks. Presently, the Reliance on Funds Allotted by our City Council Members and the Borough President is Inequitable.</p> <p>Explanation: Because the present citywide system is subjective, we must rely on the generosity our City Council Members and the Borough President</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Parks Department has an existing capital budget, which includes discretionary funding in addition to projects funded by elected officials.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	503201302C	<p>Request: Provide Funds for the Design and Construction of the Unbuilt Portion of Woodrow Road From Bloomingdale Road to Veteran's Road East. (In Conjunction with the a New SCA PS 62R School). HWR00510</p> <p>Explanation: It is important that we use this opportunity to connect Woodrow Road to Veteran's Road East (service road for I-440). Woodrow Road is the only possible east-west connection available to improve traffic congestion.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Staten Island Taxpayers Inc.</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
04	503201502C	<p>Request: Allocate Funding to Convert a Tottenville HS Classroom Into a Mock Courtroom.</p> <p>Explanation: The Law Academy Program needs to convert a classroom to advance this program for the enrichment of skills needed to participate in competitions such as the NYC Mock Trial Tournament.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Tottenville High School</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	503200603C	<p>Request: Allocate Funding to Improve the Intersection at Arden Avenue and Arthur Kill Road. Specifically, "Improve Traffic Signals Controls". HWR-1140 Phases B,C & D Being Cancelled, There is No Current DDC Project, Therefore, Upgrading Traffic Controls is of Major Importance And 4 Way Left Turn Signals are Needed.</p> <p>Explanation: Improvements must be made to enhance traffic flow and insure safety for motorists and pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWR1140</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	503201503C	<p>Request: Allocate Baseline Funding for DPR Forestry Basic Maintenance Operations.</p> <p>Explanation: Maintenance budgets have been decreased. In light of recent weather events, the demand for permanent funds has intensified. The Forestry Division is a primary function and should not be subject to power struggles every fiscal year. Properly staffing foresters, climbers and pruners is an obligation and cost-effective defense against liability settlements due to lack of proper maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
07	503201504C	<p>Request: Fast track HWR-669C; Roma & Hett Aves.</p> <p>Explanation: Long overdue to prevent flooding, this project is shared by CB3 and CB2. In the aftermath of Hurricane Sandy this project must be advanced to give relief to area residents rebuilding after the storm.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: New Dorp Beach Civic Assn</p>	<p>This project is included in the Ten-Year Plan.</p>
08	503198901C	<p>Request: Fund Reconstruction of Woodrow Road (HWR-890) From Rossville Avenue to Alexander Avenue.</p> <p>Explanation: Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road has two public schools and improvements would insure safety for students whether they are driven or walk to school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-890</p> <p>Project Id(s): HWR890</p> <p>Supported by: Civic Associations P.T.A.'s</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	503198711C	<p>Request: Reconstruct and Widen Bloomingdale Road From Amboy Road to Drumgoole Road East. HW-R919</p> <p>Explanation: There is dense development in this neighborhood. It has single lanes, poor road conditions and lack of sidewalks that makes walking, parking and driving hazardous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-919</p> <p>Project Id(s): HWR919</p> <p>Supported by: Department Of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
10	503201304C	<p>Request: Allocate Funding for Storm and Sanitary Sewers in West Castor Place and Alverson Avenue, SER-200258.</p> <p>Explanation: This project has been stalled for too long. Roads are rapidly deteriorating due to storm water flooding and ponding conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
11	503199905C	<p>Request: Allocate Funding for the Crescent Beach Seawall.</p> <p>Explanation: The alternative short term request is to buy out homes on the waterfront that prevent the NYC Department of Parks berm from running continuously to NPS's Great Kills Park property. Another alternative is implementing a wave attenuation and other hard infrastructure in the water where there is no beachfront that allows for berms or seawalls. It is uncertain where and if the US Army Corps of Engineers "USACE" will start and/or complete Phase II of their study. The study results are unpredictable and the final determination is unsure.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	503201401C	<p>Request: Baseline Fund an Independent Budget Line for the Trees & Sidewalks Program. Were this Program Funded Every Year, a Regular Cycle for Inspection and Repair Could be Introduced. The DPR is Responsible for Maintaining Street Trees and Insuring that Trees Do Not Create Hazards for the Public.</p> <p>Explanation: Street trees, sidewalks and curb trees are positive components of Staten Island's infrastructure: however these features often come into conflict with one another. Tree roots lead to sidewalk and curb lifting which can be hazardous, creating unnecessary liability for the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
13	503201505C	<p>Request: Provide Funding for the Construction of the Tottenville High School Fieldhouse.</p> <p>Explanation: Tottenville High School's athletic programs needs a modern up-to-date fieldhouse. Privately sponsored design plans were completed in 2007. Some of the Fieldhouse features are: locker rooms, showers, and toilet rooms in each locker room, coach's offices and training rooms, weight room, concession room, and public restrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Tottenville HS John Drennan Memorial Fund</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	503201506C	<p>Request: Allocate Baseline Funds for the Tree Stump Removal Program.</p> <p>Explanation: Presently stumps are removed at the time the replacement tree is replanted. When a replacement tree is not permitted due to policy guidelines, the stumps remain. The timeframe between tree removal and stump removal is unrealistic and a liability to the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	503201301C	<p>Request: Allocate Funding for Design and Construction of a Comfort Station in Seaside Wildlife Nature Park.</p> <p>Explanation: It is our opinion that all public parks should have comfort stations available to the public, especially when the park attractions draw large numbers of children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2016, but at this time the availability of funds is uncertain.</p>
16	503198309C	<p>Request: Allocate Funds for Reconstruction and Widening: Huguenot Avenue Between Rathbun Avenue and Drumgoole Road West.</p> <p>Explanation: This is a Principal North-South Thoroughfare Connecting the Korean War Veterans Parkway and the West Shore Expressway and is Used Extensively by MTA Buses, School Buses and Commuters. It is a Main Route to Retail Commercial Districts, Several Schools and Churches.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-410</p> <p>Project Id(s): HWRP2022</p> <p>Supported by: Staten Island Taxpayer's Association</p>	<p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p>
17	503199701C	<p>Request: Allocate Funds for the Design and Construction of a School Complex in the Charleston Retail Center.</p> <p>Explanation: The potential for an additional learning complex was created when the Charleston Retail Center was developed. The South Shore needs more schools and Staten Island needs another public high school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Staten Island Taxpayers Assn. P.T.A.'s</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	503200816C	<p>Request: Allocate Funding for Storm & Sanitary Sewers in Monticello Terrace (SE-803).</p> <p>Explanation: Failing septic systems and flooding in the area are due to lack of sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
19	503200405C	<p>Request: Allocate Funds for Construction to Open the Unbuilt Portion of Tennyson Drive Between Cleveland Avenue and Wiman Avenue.</p> <p>Explanation: The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
20	503200802C	<p>Request: Allocate Funds for Construction of the Unbuilt Portion of Tennyson Drive at Armstrong Avenue.</p> <p>Explanation: Tennyson Drive is unbuilt at Armstrong Avenue. We must open the street to allow traffic to flow. It would relieve the congestion on Hylan Boulevard. In conjunction with request 503200405C, this would open an alternate corridor and relieve traffic congestion in this area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
21	503200806C	<p>Request: Fund a New Public Comfort Station at Lemon Creek Park.</p> <p>Explanation: Original request was for restrooms in Wolfe's Pond AND Lemon Creek. Wolfe's Pond was completed, Lemon Creek needs a public comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	503201507C	<p>Request: Allocate Funding for a Site and Study for a Fast Ferry on the South Shore of Staten Island.</p> <p>Explanation: With the population growth on the south shore commuters want and need a fast ferry. This would also lessen commuter traffic during high congestion times. Although a temporary fast ferry at Great Kills after Hurricane Sandy was underutilized, this was not a fair assessment. This emergency site location was unsuitable and did not provide a mass parking facility. (Also see 503200701E)</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: This project is under way by EDC.
23	503199708C	<p>Request: Allocate Funding for a Pump Station in the Charleston/Richmond Valley Area.</p> <p>Explanation: Development of the South Shore is inescapable. Developers continue to take advantage of the retail, residential and economic growth potential. This necessitates that we design and implement an infrastructure to manage the storm and sanitary waste.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	503200210C	<p>Request: Allocate Funding for Design and Construction of Storm & Sanitary Sewers. Sewers in Kreischer Street, Androvette Street, Winant Place, Etc.</p> <p>Explanation: Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing areas. Current conditions, as well as recent attention and interest to plan for the future of this area, justifies the need.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	503200211C	<p>Request: Allocate Funding for Design and Construction of Storm and Sanitary Sewers. Sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, Etc.</p> <p>Explanation: This area has a mixed use zoning of residential and manufacturing that has many thriving business entities. The adjacent Clay Pit Ponds State Park Preserve offers bridle paths, hiking trails and a visitor center that is used for recreational programs. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Charleston Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	503200505C	<p>Request: Allocate Funding for Design and Construction of Storm & Sanitary Sewers in the Amboy Road and Bay Terrace Area.</p> <p>Explanation: The need for improved storm water management has been overlooked. Amboy Road under the SIR continues to be a major flood zone.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
27	503200817C	<p>Request: Allocate Funding for Storm Sewers for Buffalo Street, Durant Avenue and Emmett Avenues.</p> <p>Explanation: Constant flooding in the street are due to lack of storm sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	503200805C	<p>Request: Allocate Funding for the Construction of a Jetty at Wolfe's Pond Park for Shoreline Stabilization and Replenishment to Protect the Pond and Park.</p> <p>Explanation: Our shoreline is on a path of continued destruction. We request that Parks either fund or seek federal funding for a jetty to protect Wolfe's Pond Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Staten Island Taxpayers Association Friends of Wolfes Pond Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
29	503200206C	<p>Request: Fund Site Selection for New Huguenot Library - for Huguenot Ave.</p> <p>Explanation: The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the New York Public Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>
30	503201002C	<p>Request: Allocate Funds for Additional Active Recreation in Bloomingdale Park Including Exploring the Possibility of Additional Sports Fields, a Skateboard Facility etc.</p> <p>Explanation: Bloomingdale Park needs activities and fields to accommodate the growing population that is attracted to this popular facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: S. I. Taxpayers Civic Association of the Sandy Ground Area (CASA)</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	503199817C	<p>Request: Allocate Funding for Site Selection: New Public Library for the Eltingville/Mid-Island Area.</p> <p>Explanation: This section of Staten Island lacks library services for its communities' residents.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNC02MHNB, LNMIDISLA</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>
CS	503200203C	<p>Request: Allocate Funding to Determine if the Kingdom Ave Property is Viable for Recreational Development.</p> <p>Explanation: This site was acquired by the Parks Department for active recreation and remains undeveloped.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Staten Island Taxpayers Assn.</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	503200407C	<p>Request: Fund Reconstruction of the Pier, Which is Still Needed at the Seaside Nature Park.</p> <p>Explanation: Reconstruction of the Pier is needed.</p> <p>Responsible Agency: Department of Design & Construction</p> <p>Budget Line: P-D020, P-245R</p> <p>Project Id(s): P-503SEAS, P-503SEAS</p> <p>Supported by: Civic Associations</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	503200504C	<p>Request: Allocate Funds for Design and Construction of Storm & Sanitary Sewers, (SE-812) at Page Avenue and Amboy Road Area.</p> <p>Explanation: The septic tanks in this area are failing.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Tottenville Civic Assn. Tottenville Merchants Assn.</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	503200803C	<p>Request: Fund the Construction of the Rossville Library.</p> <p>Explanation: It is our understanding that the Rossville Library is included in the Charleston Retail Center site.</p> <p>Responsible Agency: New York Public Library</p> <p>Budget Line: LN-C008, LN-D002, LN0101R</p> <p>Project Id(s): LNC002ROS</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>This request is partially funded.</p>
CS	503201003C	<p>Request: Allocate Funding to Improve Intersection at Huguenot Ave and Amboy Road.</p> <p>Explanation: Located in the center of a very busy commercial district in the town of Huguenot, this intersection needs to be widened and turning lanes need to be installed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: S. I. Taxpayer</p>	<p>OMB supports the agency's position as follows: This capital project is included for FY 2016 within an agency lump sum.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	503201006C	<p>Request: Provide Funding for a Study to Identify and Subsequently Acquire UNBUILT Final Mapped Streets.</p> <p>Explanation: Identification of these unbuilt mapped streets is the first step to determine if acquisition would be beneficial to the community. We continue to surrender opportunities for road improvements because waivers are granted due to the city's inactive stance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: S. I. Taxpayers</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	503201203C	<p>Request: Implement a Policy that Must Include Curbs and Sidewalks in All Future Sewer and Road Reconstruction Projects for Undeveloped Lots Owned or Maintained By Any NY City or State Agency. This Includes Parcels Owned by the Department of Parks and Recreation, DCAS, DEP, etc.</p> <p>Explanation: Citizens need sidewalks to walk safely through their neighborhoods and to gain access to public transportation, etc.</p> <p>Responsible Agency: Department of Design & Construction</p> <p>Supported by: Staten Island Taxpayers Inc.</p>	<p>This item is expense funding. Additionally, the Parks Department has a license agreement with the Southern Queens Park Association who is the responsible entity for maintaining the park.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503199401E	<p>Request: Fund Permanent 2nd Pothole Crew for Staten Island.</p> <p>Explanation: Staten Island is underserved with one crew: it is unreasonable to expect one crew to properly maintain aging roads.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>
02	503201201E	<p>Request: Fund Additional Parks Personnel: Gardener, Assistant Gardener, 5 CPW's and 2 PEP's.</p> <p>Explanation: We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
03	503200011E	<p>Request: Provide Funding for Additional Staff: Bluebelt Maintenance.</p> <p>Explanation: With recent acquisitions increasing the size of our Bluebelt, additional personnel is needed to properly maintain this valuable resource.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
04	503200101E	<p>Request: Provide Additional Funding for Equipment on the South Shore: Bluebelt Maintenance Equipment.</p> <p>Explanation: For the continued success of our Bluebelt, maintenance equipment is essential to ensure proper performance to alleviate flooding in our communities.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	503200508E	<p>Request: Assign Personnel Committed to the Constant Maintenance of Our Beaches.</p> <p>Explanation: We are an Island with shorelines that include beaches. For health and safety reasons, our beaches must be routinely maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
06	503201005E	<p>Request: Provide Funds for Additional Personnel: Forestry Pruners, Climbers and Arborists. (Also see 503201503C)</p> <p>Explanation: Million Trees by 2030 has influenced the need for additional personnel to maintain trees. Our tree lined streets require maintenance, We are unable to provide timely service for trees damaged by recent storms. Improperly maintained trees can cause safety issues for pedestrians, homeowners and motorists.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Civic Associations</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
07	503200403E	<p>Request: Provide Funding for Additional Urban Park Rangers Dedicated to Staten Island.</p> <p>Explanation: Our vast amount of parkland needs to be continually monitored to ensure safety; to make certain that our parkland is not destroyed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes baseline funding for personnel/program/equipment. After Adoption, agencies will schedule specific allocations.</p>
08	503201301E	<p>Request: DEP Must Develop a Frequent Maintenance for Catch Basins.</p> <p>Explanation: Inspection once in a 3 year period is not sufficient. Cleaning should not be complaint driven. DEP's record of the "Top 10 Complaints List " has the #3 complaint as: Catch Basin Clogged (1,255 Complaints in a 1 year period.)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

**Fiscal Year 2016 Executive Budget Register
Staten Island
Community District 03**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	503200106E	<p>Request: Provide Additional Personnel for Traffic Enforcement.</p> <p>Explanation: Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
10	503201502E	<p>Request: Fund the Development of a Core Curriculum Program for Anti-Bullying.</p> <p>Explanation: Elementary, intermediate and high school students need an awareness program educating them about the real consequences of bullying. Also, teaching elementary school students early on, may reduce the effects of bullying in later years.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>