

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Executive Budget
Fiscal Year 2006

Bronx



The City of New York
Michael R. Bloomberg, *Mayor*

This Page is Intentionally Blank

FY 2006 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2006 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2006 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2006 the boards sought new or continued funding for 1,629 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,306 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2006 the community boards ranked 85 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2005 – 2009.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2005 – 2009.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3517 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dca.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Bruce Henning Assistant Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 bruce.henning@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 matthew.sapienza@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Ron Deane Assistant Commissioner	Tel: 212-487-4235 Fax: 212-487-4197 deaner@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Richard Plansky	Tel: 212-788-6783 Fax: 212-788-6815 rplansky@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Mr. Robert Cleary Community Outreach	Tel: 718-391-1781 Fax: 718-391-1899 Clearyr@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 s.brannigan@rcdaoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Maria Nieves Deputy Budget Director	Tel: 212-374-5029 Fax: 212-374-5584 mnieves@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 lfarrell@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Sue Resnick Policy & Planning Unit	Tel: 212-788-5345 Fax: 212-788-5353 sresnick@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 huertasv@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Deborah Hillstock	Tel: 212-306-7455 Fax: 212-306-7658 dhillstock@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance	Tel: 212-788-6454 Fax: 212-788-6369 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 x-208 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3193 gperez@nypl.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-788-2676 Fax: 212-788-2406 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 plobello@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dsbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 rmarino@nycta.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

**Summary of FY 2006 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	7	0 %	1	0 %
Mayor's Office of Emergency Management	1	0 %	0	0 %
New York Public Library	38	79 %	52	6 %
Brooklyn Public Library	22	0 %	13	77 %
Queens Borough Public Library	13	0 %	18	39 %
Department of Education	36	25 %	93	48 %
Police Department	149	1 %	61	23 %
Fire Department	71	20 %	53	8 %
Admin for Children's Services	37	0 %	13	8 %
Department of Homeless Services	14	14 %	5	40 %
Human Resources Administration	20	0 %	6	33 %
Department for the Aging	81	1 %	15	7 %
Department of Cultural Affairs	12	17 %	17	65 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	61	0 %	10	0 %
Dept of Small Business Services	24	4 %	0	0 %
Economic Development Corporation	10	0 %	50	18 %
Department of Housing Preservation & Development	70	30 %	43	2 %
Department of Buildings	51	96 %	7	71 %
Department of Health and Mental Hygiene	54	76 %	2	0 %
Health and Hospitals Corporation	5	0 %	22	55 %
Department of Environmental Protection	59	22 %	129	24 %
Department of Sanitation	125	40 %	29	38 %
Department of Transportation	101	1 %	480	11 %
Department of Parks and Recreation	186	80 %	413	0 %
Dept of Citywide Administrative Services	9	0 %	6	17 %
Housing Authority	4	25 %	28	50 %
Transit Authority	8	13 %	49	0 %
Landmarks Preservation Commission	8	100 %	1	0 %
All Other Agencies	27	4 %	13	69 %
Report Totals:	1,306		1,629	

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101200202C	<p>Request: Renovate and Refurbish PS 31</p> <p>Explanation: PS 31, located at 425 Grand Concourse near E. 144th Street is an historic landmark scheduled for a \$26 million renovation. Presently, there is no rehabilitation activity taking place at the facility, project scope, design and construction needs to be expedited for this project.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 8, 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	101199702C	<p>Request: Create a New 40th Precinct House</p> <p>Explanation: Due to major police activity within this district, it is our belief that the present station house is inadequate. They need additional space footage.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 8, 17</p> <p>Budget Line: PO-141</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	101200401C	<p>Request: Re-use and convert the old 40th Precinct building into an education & technology center.</p> <p>Explanation: This location can provide a needed service to the existing community as a future site of an education & technology center.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101200402C	<p>Request: Develop a step street and refurbish East 159th Street from Eagle to St. Ann's Avenue.</p> <p>Explanation: The street is in extreme disrepair, road bed consists of old trolley rails, cobblestones. Due to the difference in grade elevation it can never be negotiated by motorists and needs to be rehabilitated and converted to a step street project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
05	101199901C	<p>Request: Rehabilitate Flynn Park</p> <p>Explanation: This park is in need of rehabilitation and repairs. Location : Brook Avenue, 3rd Avenue, E. 158thnd E. 157th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	101198501C	<p>Request: Rehabilitate Vacant City-Owned Buildings in CD #1</p> <p>Explanation: There are still a number of structurally-sound In-Rem buildings that can be rehabilitated to provide homes for families who are presently seeking affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 17</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	101200201C	<p>Request: Rehabilitate Millbrook Houses Park Comfort Station and Water Fountain</p> <p>Explanation: The comfort station and water fountain within the Millbrook Houses Playground is in state of disrepair and inoperable, preventing patrons from fully enjoying the amenities of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	101200204C	<p>Request: Construct a New Community Park Featuring a Labyrinth.</p> <p>Explanation: As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CD#1 is requesting the Department of Parks consider the feasibility of incorporating a Labyrinth design within a new community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8, 17</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-101BROO</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	101200403C	<p>Request: Development of a Third Avenue Cultural and Historic Information Kiosk and Center.</p> <p>Explanation: The Mott Haven - HUB Third Avenue area is a portion of the downtown Bronx which is comprised of historical significance in the early history of New York. As the location is a major transit hub for commuters, development of a informational center would highlight this history for visitors and residents.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 17</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101200203C	<p>Request: Continue funding for the Development to Melrose Commons Affordable Housing Program</p> <p>Explanation: The Melrose Commons Urban Renewal Plan, spearheaded by the Nos Quedamos Community Development Corporation has triggered a residential rebirth in Melrose through the planned development of 1700 units of a affordable housing. Continued funding for Melrose Commons will help to advance the building of several projects within the plan.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 17</p>	This project is included in the Ten-Year Plan.
11	101198601C	<p>Request: Increase Funds to Purchase Chain-Link Fences for Vacant City-Owned Lots and Maintenance of Property</p> <p>Explanation: There City-owned vacant lots in C.D. #1. Some of hese lots have unsafe and hazardous conditions. It is necessary to fence these lots to safeguard our community residents, especially our children until new construction can occur on these sites.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 8, 17</p> <p>Project in Coordination with: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	101198803C	<p>Request: Rehabilitate People's Park</p> <p>Explanation: People's Park is in need of rehabilitation and repairs. Location: E. 141st between Brook and St. Ann's Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> <p>Budget Line: P-C021, P-245X</p> <p>Project Id(s): P-1PEOPLE, P-1PEOPH2, P-101PEOP</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	101199408C	<p>Request: Install New Baseball Bleacher at St. Mary's Park</p> <p>Explanation: Install new baseball bleachers to provide a sitting area for the public to watch the games.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	101200101C	<p>Request: Incorporation and expansion of Urban Design & Streetscape East 149th Street & Grand Concourse to Rider Avenue.</p> <p>Explanation: The significance of the rehabilitation to be performed on East 149th Street to Rider Avenue is the continuation of infrastructure work done along East 149th Street and Park Avenue to East River bulkhead line, Melrose Avenue from East 149th Street to East 163rd Street and Willis Avenue from East 147th Street to East 149th Street . The inclusion of special amenities with this new project creates a new streetscape and urban design uniformity, providing linkage to the growth presently occurring within this section of the Bronx.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8, 17</p> <p>Budget Line: HW0733</p> <p>Project Id(s): HWX733W</p>	<p>Work on this project/ program was completed in FY 2005.</p>
15	101200404C	<p>Request: Install raised intersection at East 139th Street & Cypress Avenue.</p> <p>Explanation: Traffic Conditions in the immediate area have become dangerous as motorists are not adhering to traffic signals and sign postings. Installation of a raised intersection will help alleviate these negative traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	101200603C	<p>Request: Provide Funding for city owned park land, for a new park, east side of Melrose Avenue, between East 159th Street and East 160th Street. Melrose Commons Urban Renewal Site # 32, designated by the Urban Renewal Plan to be a public park.</p> <p>Explanation: This area has been designated for openspace development in the Melrose Commons Urban Renewal Area. The new park will provide needed recreational services to the surrounding community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8, 17</p> <p>Budget Line: P-D021, P-X245</p> <p>Project Id(s): P-103MP32, P-101MELR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	101199003C	<p>Request: Reconstruct East 132nd Street, from Willis to Lincoln Avenues</p> <p>Explanation: The street is located in the Port Morris industrial area between Willis and Lincoln Avenue. The street is in need of reconstruction to improve traffic flow from Bruckner Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
CS	101199406C	<p>Request: Modernize the East 149th Street/Grand Concourse Subway Station.</p> <p>Explanation: This Subway station is in need of modernization.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	101200405C	<p>Request: Modernize and increase illumination of subway station at 138th Street, Alexander, Brook and Cypress Stops.</p> <p>Explanation: The 138th Street subway stations are in need of modernization and additional illumination for the safety of riders.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101200401E	<p>Request: Add funding for Asthma treatment.</p> <p>Explanation: Bronx Community Board #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical & Mental Health Center handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	101198907E	<p>Request: Increase Funding for Pest Control in CD #1</p> <p>Explanation: There are many vacant City-owned buildings and vacant lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
03	101198905E	<p>Request: Increase Funding for Youth Development, Delinquent & After School Programs</p> <p>Explanation: Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of replies for YDDP and after school proposals in CD #1. Increased funding will help provide efficient and effective services in District #1.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
04	101198802E	<p>Request: Maintain Funding for Daycare Slots and Headstart Programs in CD #1</p> <p>Explanation: These Programs should be maintained to provide Daycare Slots and Headstart Programs for children whose parents are enrolled in vocational programs, school or who are employed.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Bronx**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	101199401E	<p>Request: Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1</p> <p>Explanation: More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	101199404E	<p>Request: Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.</p> <p>Explanation: These services may be cut, which will have an effect on services already being provided at a minimum level.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	101199408E	<p>Request: Fund Youth Employment During the School Year</p> <p>Explanation: There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
08	101200001E	<p>Request: Fund Connecting Libraries and School Project.</p> <p>Explanation: This program is critical to helping the City's children become better readers. 185,000 Kindergarten through 8th Grade students are now served by this successful partnership between public libraries and schools. We urge City funding for the complete phase-in of this program, bringing CLASP into the City's final five school districts: 7,11 and 12 in the Bronx.</p> <p>Responsible Agency: New York Public Library</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Bronx
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	101199403E	<p>Request: Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1</p> <p>Explanation: There are not enough crime prevention programs to service C.D. #1's senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
10	101199410E	<p>Request: Continue Funding the Commercial Revitalization Program in CD #1</p> <p>Explanation: There are many commercial strips in the district in need of facade and storefront improvements.</p> <p>Responsible Agency: Dept of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	101198801E	<p>Request: Increase Funding to the Dept. of Housing Preservation & Dev., Bronx Office, to Maintain and Upgrade City-Owned Occupied Buildings in C.D. #1</p> <p>Explanation: H.P.D. has acquired a new vesting of In-Rem buildings in C.D. #1. Funding is necessary to maintain and upgrade these buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
12	101199306E	<p>Request: Continue Funding 18 Permanent Staff at St. Mary's Recreational Ctr.</p> <p>Explanation: This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	101200201E	<p>Request: Add Funding for the Fencing of Privately Owned Properties.</p> <p>Explanation: Vacant, privately owned lots within the district are consistently dumped in creating a hazard and being an attractive nuisance for children.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>This request is not recommended for funding. City funds cannot be used for fencing property with no City interest, such as privately owned properties. The agency currently funds fencing projects on City-owned properties.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102199902C	<p>Request: Construct New Daycare Facilities in Community</p> <p>Explanation: Bronx Community Board #2 has the greatest proportion of youngsters in the borough. With the recent completion of over 2,000 housing units in our district we expect many more families will be in need of daycare services.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 17, 18</p> <p>Supported by: Mothers on the Move</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	102198901C	<p>Request: Construct New Elementary School</p> <p>Explanation: The construction of new and redeveloped housing has resulted in an influx of new families which has severely overcrowded our schools. An elementary school is urgently needed to meet the rise in the student population. The projected increase is that over 3,300 new households will move into the district within the next 3 to 4 years.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Supported by: Mothers On The Move</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	102200104C	<p>Request: Increase Bus Service to the Hunt's Point Peninsula.</p> <p>Explanation: For the past six years the Hunt's Point peninsula has been experiencing a marked increase in both residents and businesses. In order to keep pace with this growth, the M.T.A. must improve bus service to the area. This investment in the future of our community will encourage further expansion of the area which, in turn, will ultimately benefit the M.T.A. This is particularly true now that the Fulton Fish Market is moving to the Hunt's Point Peninsula.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	102199103C	<p>Request: Improve Street Lighting Throughout the District. We are especially interested in the following intersections with Bruckner Blvd: Barretto St. Tiffany Street, Longwood Ave, and E. 156th St. In addition, lighting on Whitlock Ave. from Westchester Ave. to E. 165th St. must be improved.</p> <p>Explanation: Street lighting in the district has to be improved with the installation of additional lamps and the revamping of existing lights. Proper lighting would be a deterrent to criminal activities on the street and provide an overall safer environment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Supported by: NYPD</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
05	102200402C	<p>Request: Construct a new Playground on Department of Parks property at E. 156th St. and Fox St.</p> <p>Explanation: Since we have the least amount of parks in the Borough every available space should be considered for use as a playground/greenspace. This playground is across the street from a City shelter and would be a benefit to the entire area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	102200202C	<p>Request: Enhance the Bronx "Green Way" Initiative in Hunt's Point.</p> <p>Explanation: Community District #2 has the least amount of park space in the Bronx and possibly the City. Any initiative to increase the "Greening" of our district is supported and encouraged.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p> <p>Supported by: The Point CDC Hunt's Point Awareness Committee</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	102199903C	<p>Request: Complete rehabilitation of Manida Street Ballfield.</p> <p>Explanation: Since the Manida Street Ballfield is the largest open public space in the Hunts Point Peninsula, we are requesting that it be converted into a full- fledged park with all the top-notch ammenities. Bronx Community Board #2 has the least park space in the borough so every available park must be used to its optimum.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	102199801C	<p>Request: Fund the completion of the renovation of the Hunt's Point Library.</p> <p>Explanation: This 86 year old building has had only one major renovation approximately 40 years ago.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 17, 18</p> <p>Project Id(s): 850 LNC00, 4IMP BMS, + BOILER</p> <p>Supported by: Casita Maria St. Athanasius Roman Catholic School</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
09	102200601C	<p>Request: Construct a new hospital in Community Board #2.</p> <p>Explanation: There are no Municipal medical facilities located within Community Board #2's area. All of our residents without medical insurance are forced to travel to Lincoln Hospital, which is long distance from Hunt's Point.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	102200602C	<p>Request: Construct a new Community High School in our district.</p> <p>Explanation: Currently our Community Board has four specialized mini-high schools, along with one regional facility. We need a regular community high school to give our students the option of attending a HS in their very own district and to alleviate the overcrowding we are experiencing.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p>	<p>Work on this project/ program was completed in FY 2005.</p>
11	102200603C	<p>Request: Provide express Bus Service to Manhattan</p> <p>Explanation: In the event of a power outage/subway strike, express bus service would be the only option for our residents to travel to their employment in Manhattan. In addition, the recent rapid growth of our community warrants express bus service to the area.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	102200604C	<p>Request: Complete Printers Park</p> <p>Explanation: Our community has the least amount of park acreage in the borough both in number and in per capita. We therefore need to complete this small park on Hoe Avenue which is surrounded by both apartment buildings and private homes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	102199005C	<p>Request: Build New Waterfront Parks Along the District's Shoreline.</p> <p>Explanation: Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to develop as many parks as possible along the waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	102200605C	<p>Request: Develop North Brother Island, located in the East River off of Hunt's Point, for recreational use.</p> <p>Explanation: Community Board #2 has the least amount of park space in the Bronx, and possibly the least in the city. Even though Hunt's Point is a peninsula, our residents have practically no access to the waterfront. Developing North Brother Island, which is a part of Community Board #2, would provide much needed park space and waterfront access to our residents along with becoming a major attraction for the entire borough and city.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Sustainable South Bronx The Point CDC</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	102200102C	<p>Request: Establish Barretto Point Park (on vacant land south of Viele Ave., between Tiffany and Manida Streets, down to the East River Shoreline). A boat shed should be one of the features included in the park.</p> <p>Explanation: Our community has the least amount of park acreage in the borough both in number and in per capita. Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to acquire the Barretto Point site for its' ultimate use as a waterfront park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p> <p>Budget Line: P-1018</p> <p>Project Id(s): P-IBARETO</p> <p>Supported by: The Point CDC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	102200606C	<p>Request: Develop the unused DOS Marine Transfer Station on Farragat Avenue for use as a Seaport" attraction.</p> <p>Explanation: Developing this site along the "South Street Seaport" concept would result in a high economic development project for both the borough and city. The views of Manhattan from the site would make it major attraction for "seaport" customers</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunt's Point EDC</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	102200607C	<p>Request: Construct a new swimming pool in our district.</p> <p>Explanation: We have only one Parks Department Recreational Center in the entire district. There are no swimming pools, from any source, in the community. A swimming pool would be a welcomed, and needed diversion at any time, but especially during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	102200608C	<p>Request: Reconstruct Tiffany Street Pier</p> <p>Explanation: The fire that destroyed the pier in September, 2004 has eliminated the community's major access to the waterfront. The very utilized pier must be rebuilt as soon as possible so it can continue to provide a refuge to our many residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	102199701C	<p>Request: Improve and increase signage leading to and from the Hunts Point Industrial Park/Food Center.</p> <p>Explanation: The on-going expansion of the food distribution center at Hunts Point, New York State Economic Development Zone and Federal Empowerment Zone designations all indicate an increase of traffic into the Hunts Point peninsula. Adequate signage on the main highways of Bruckner Blvd, the Cross-Bronx Expressway and Sheridan Expressway must be upgraded and increased to prevent confusion and expedite traffic flow. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
20	102200609C	<p>Request: Establish a Cultural Center in our district</p> <p>Explanation: A cultural center would foster much needed knowledge and appreciation of our residents cultural background and history.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 17, 18</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	102200203C	<p>Request: Complete the "Street Scaping" Plan for Hunt's Point & Lafayette Avenues (As Proposed By The Hunt's Point EDC).</p> <p>Explanation: Illegal truck traffic in the residential portions of Hunt's Point continue to be a big problem. "Street Scaping" plans would greatly reduce the amount of truck traffic on Hunt's Point & Lafayette Avenues and beautify the area with additional "Green" space.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunt's Point EDC</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
22	102199906C	<p>Request: Replace the East 156 Street bridge over conrail which was removed six years ago.</p> <p>Explanation: The several bridges we have over the railroad tracks connect the streets from the main section of our community to the Hunts Point Peninsula. As the Peninsula increases in business activity, the importance of these bridges become self-evident. We need more bridges to Hunts Point, not less. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunts Point Local Development Corp.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	102200405C	<p>Request: Pursue the creation of a MTA Station at Hunt's Point.</p> <p>Explanation: Hopefully the restoration of rail service at Hunt's Point along the former NY-New Haven rail line of Metro North will become a reality. A proposed commuter line would run from Penn Station through Astoria, over the Hell Gate Bridge and make stops in the Bronx at Hunt's Point, Parkchester and Co-op City, linking these East Bronx destinations, facilitating reverse commuting, and mitigating congestion on the Bruckner and I-95. This new stop would enable Board 2 residents to commute to jobs in lower Westchester and Fairfield County, CT. It would also encourage new investment in Hunt's Point and create a mass transit rail stop on the peninsula side of the Bruckner Expressway.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunt's Point EDC</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	102200103C	<p>Request: Rehabilitate Bill Rainey Park.</p> <p>Explanation: This small park, the largest in our community, has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-102RAIN</p> <p>Supported by: South Bronx Concerned Citizens</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	102199202C	<p>Request: Construct New Bridge Across the Bronx River on Lafayette Avenue between the District of Hunts Point and Soundview.</p> <p>Explanation: The on-going expansion of the Food Distribution Center at Hunts Point and plans for a direct rail link to the Food Center makes it imperative that a new means of egress be provided for the peninsula. Currently crossing the Eastern Blvd. Bridge (on Bruckner Blvd) is the only way to access the northern portions of the area. We request a pedestrian walkway with the bridge to enable access to Soundview Park which was completed two years ago.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HB-647</p> <p>Project Id(s): HBX647</p> <p>Supported by: Hunt's Point EDC</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
26	102200610C	<p>Request: Provide a shuttle bus service for Hunt's Point.</p> <p>Explanation: Because the Hunt's Point Food Distribution Center employees from 10,000 to 15,000 individuals around the clock, it is imperative that reliable bus service be available during non-rush hours. A shuttle bus service would strengthen employee recruitment for the food markets.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunt's Point EDC</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	102199904C	<p>Request: Rehabilitate Pedestrian flow" barriers at intersection of Southern Blvd & Hunts Point Avenue & East 163rd Street.</p> <p>Explanation: These barriers, which were constructed over seven years ago, are in need of rehabilitation. One section is completely missing the top rails. Other sections have loose rails and are missing parts of the stone topping. This is the busiest and, as a result, most visible intersection in our district and it is important to maintain its appearance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698</p> <p>Supported by: Southern Blvd Chamber of Commerce</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
28	102199303C	<p>Request: Construct Direct Highway Link to Hunts Point Peninsula</p> <p>Explanation: The on-going expansion of the Hunts Point Food Distribution Center and plans for a direct rail link to the food market makes it imperative that additional means of egress be provided for the peninsula. At present the only way to access the northern portions of the borough is by crossing the Eastern Blvd. bridge on Bruckner Blvd, which is a chronic bottle-neck location. The traffic congestion along Bruckner Blvd. has become a way of life in our community. A direct highway link to Hunt's Point would greatly reduce truck traffic in our residential streets, improve our air quality and improve the safety of pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-798</p> <p>Project Id(s): HWX798</p> <p>Supported by: Hunts Point Local Development Corporation</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	102199012C	<p>Request: Reconstruct Southern Boulevard between Westchester Ave. & E. 167th St.</p> <p>Explanation: Reconstruct Southern Boulevard north of Westchester Avenue, which is becoming an extension of the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-698W</p> <p>Project Id(s): HWX698, HWC004</p> <p>Supported by: Southern Blvd. Chamber of Commerce</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>
30	102200611C	<p>Request: Re-design/reconstruct the Bryant Avenue overpass.</p> <p>Explanation: The greatly utilized overpass must be rehabilitated to assure that it proves secure and safe passage to the many children who use it. Improved lighting, along with increased visibility, must be incorporated in to the final result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Bronx Charter School of the Arts</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	102200404C	<p>Request: Conduct feasibility study for parks property directly behind Rev. James A. Polite Playground.</p> <p>Explanation: This large vacant asphalt-topped lot appears to be under-utilized by community residents. Employees at the Morrisania Multi-Agency Center use the lot for parking at times.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	102200612C	<p>Request: Enhancement of the Longwood Historic District"</p> <p>Explanation: This almost 100 year old district must be enhanced and properly maintained in order to ensure its unique beauty and historic importance.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Council Districts: 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	102199002C	<p>Request: Reconstruct Hunts Point Streets - Series II</p> <p>Explanation: Series II streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Barry, Truxton, Worthen Streets, Longwood Avenue & Grinnell Place (HWX-375).</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-968</p> <p>Project Id(s): HWX968</p> <p>Supported by: Hunts Point Local Development Corporation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
34	102199003C	<p>Request: Reconstruct Hunts Point Streets - Series III</p> <p>Explanation: Series III streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Lafayette, Randall, Viele and Ryawa Avenues, Tiffany, Truxton, Casanova , Barretto, Manida, Coster, Faile, Bryant and Halleck Streets.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunts Point Local Development Corporation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	102200403C	<p>Request: Install new, attractive fencing along the entire Hunt's Point Food Distribution Center. The fencing along Halleck Street is particularly dismal.</p> <p>Explanation: The New Fulton Fish Market will attract thousands of new customers to the Hunt's Point Food Distribution Center so it is imperative that the fencing be as attractive as possible.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunt's Point EDC Hunt's Point Chambe of Commerce</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
36	102200613C	<p>Request: Reconstruct Intervale Avenue</p> <p>Explanation: The entire length of Intervale Avenue from Southern Blvd to East 169th Street must be reconstructed due to the poor condition of its streets. The avenue has not been thoroughly improved for over 40 years..</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
37	102200614C	<p>Request: Designate Hunt's Point as a Water Taxi" Stop</p> <p>Explanation: If, and when, "Water Taxi" service is proved for the East River/Long Island Sound Waterways, Hunt's Point should be considered as a stop along the route</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	102200615C	<p>Request: Establish a Harbor Pier Patrol site in Hunt's Point</p> <p>Explanation: As both commercial and personnel nautical activity increases in Hunt's Point a Harbor Pier patrol site, similar to the one in City Island, should be established</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunt's Point EDC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102199301E	<p>Request: Improve Teacher-to-Student ratio at our public schools in our community</p> <p>Explanation: The teacher-to-student ratios at some of our public schools is of great concern since it impacts negatively on teaching conditions. We request an improvement in the ratio to bring us to citywide averages.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Mothers On The Move</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	102200201E	<p>Request: Allocate money to increase the number of books available to our Public schools</p> <p>Explanation: We have received complaints that many of the books distributed to our public school students are in need of replacement. Our District has one of the lowest reading and math ratings in the city, so every effort must be made to assure that all reading materials are up to standard.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
03	102200202E	<p>Request: Increase After-School Activities, Such as Tutoring and Music Education.</p> <p>Explanation: Tutoring services are essential in order to improve our childrens performance on standard tests. Music education broadens intellectual capacity:Music Equals Brain Power".</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	102199201E	<p>Request: Increase funds to enhance daycare facilities in community.</p> <p>Explanation: We expect the influx of over 2,000 new households into the district within the next 2 to 3 years as a result of the construction of new and redeveloped housing units. We require an enhancement to the daycare facilities within our community to properly serve these residents.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	102199107E	<p>Request: Establish preventive care program in local schools and overall community .</p> <p>Explanation: Asthma issues should be addressed specifically due to the area's high poverty level, high incidence of epidemiological problems, the closing and cutback in hours at child health care stations in the South Bronx, the health care needs of our school age children are not being addressed. Our schools provide good locations for our children to receive periodic exams and follow-up checkups.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Mothers On The Move</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
06	102199702E	<p>Request: Establish comprehensive Mental Hygiene" program in local public schools</p> <p>Explanation: Bronx CB#2 has the greatest proportion of youth in the borough. "Mental Hygiene" professionals should work directly in the schools providing consultation and referral services to children at risk. Problem areas such as domestic violence, drug dependent parents/siblings, self-image and coping skills, among others, could be addressed.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
07	102200601E	<p>Request: Increase social services for seniors and enhance daily delivery service of "Meals On Wheels"</p> <p>Explanation: Our growing senior population needs and deserves increased social services to help them resolve their many problems which include proper "Meals on Wheels" service.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	102199302E	<p>Request: Increase Pest Control Extermination Services in Our Community.</p> <p>Explanation: A steady increase in complaints regarding problems with rodents requires a corresponding increase in pest control extermination services in our community. The problem appears to be the worst it has been for at least several years.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Various Block Associations & Tenant Groups</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
09	102199002E	<p>Request: Increase funds for enhanced personnel and drug enforcement activity in 41st Precinct.</p> <p>Explanation: The 41st Precinct has not been fully staffed for years. Despite this under-staffing, the precinct must also give up officers to sports and recreational facilities and activities from the spring through the fall seasons when the need is also the greatest in the neighborhood. The 41st needs a fully staffed narcotics team.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: The Precinct Community Council</p>	<p>OMB supports the agency's position.</p>
10	102199506E	<p>Request: Maintain Current 40 Hours/Week Operation for branch libraries. Funding for books and other materials must also be maintained.</p> <p>Explanation: The Hunts Point Branch Library remains one of the most important educational resources available to the children and adults of the area, who because of their low income have no other source through which to obtain needed reading materials. We must continue to maintain, and hopefully increase, the services provided by the library.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	102199104E	<p>Request: Increase parks recreational personnel.</p> <p>Explanation: Less than one recreational staff person for the district during the school year is inadequate to provide our children with the adult supervision necessary to assure safe and well maintained parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	102199901E	<p>Request: Provide additional patrol equipment including scooters, bicycles, vans and patrol cars.</p> <p>Explanation: The two police vans currently used are in very poor condition and need to be replaced as soon as possible. An additional scooter is needed to patrol the Hunts Point Peninsula which is increasingly becoming more active. A new fleet of patrol cars is needed to replace the very worn and substandard vehicles now in service.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
13	102199106E	<p>Request: Fund comprehensive AIDS prevention, outreach and education program.</p> <p>Explanation: Hunts Point/Longwood suffers one of the highest incidences of AIDS cases in the City as well as severe prostitution and drug abuse problems which must be addressed, through public awareness and direct outreach to the at-risk population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: The Hunts Point Local Development Corporation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	102200002E	<p>Request: Increase "Sidewalk Repair" frequency.</p> <p>Explanation: Community Board #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave from Hewitt Place to Prosect Ave. are particularly in need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous block associations & Pedestrians.</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
15	102200401E	<p>Request: Increase Department of Santitation clean-up activities in CB#2</p> <p>Explanation: Because Hunt's Point is the site of the only Sanitation Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Cleaning activity to offset this dumping.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hunt's Point EDC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	102200602E	<p>Request: Provide nursing personnel in both private and public schools.</p> <p>Explanation: Community Board#2 has one of the greatest proportion of youth in the borough. Nursing professionals should work directly in the schools providing care and referral services to children at risk.</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	102200603E	<p>Request: Restore funding for the Summer Youth Employment Program</p> <p>Explanation: The Summer Youth Employment Program provides a desirable alternative activity to our youth. It exposes them to working skills and to the World of Work" at an early age.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
18	102200607E	<p>Request: Provide funding for Business Improvement District feasibility study for the Southern Blvd Commercial strip.</p> <p>Explanation: The Southern Blvd Commercial strip has been a viable commercial center for over 80 years. Converting to a Business Improvement District would upgrade the area and make it competitive with area malls.</p> <p>Responsible Agency: Dept of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	102199603E	<p>Request: Increase "Illegal Dumping" surveillance in Hunts Point Area.</p> <p>Explanation: Because Hunts Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Police and Enforcement to enhance the surveillance of the peninsula.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: SENECA Center Hunts Point Local Development Corp.</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	102200001E	<p>Request: Institute New Truck Route Task Force" to Monitor and Enforce Truck Route Compliance in our Community</p> <p>Explanation: Community Board #2 has over 10,000 trucks coming into the Hunts Point neighborhood weekly. Residential streets are used by many trucks unlawfully, which endangers the safety of our residents. This practice recently resulted in the death of a child, three years ago. This new Truck route Task Force would serve to monitor and enforce truck route compliance in our community.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	102200604E	<p>Request: Restore funding for after-school programs run by community based organizations.</p> <p>Explanation: After-school programs run by the Department of Education do not address the majority of students who require the extra help provided by the community based organization's after-school programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
22	102200605E	<p>Request: Restore full funding for Summer Day Camp programs.</p> <p>Explanation: Summer Daycamp Programs provide much needed services to our youth during the summer break.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
23	102200606E	<p>Request: Staff an air quality monitoring station in Hunt's Point.</p> <p>Explanation: Since the Hunt's Point area suffers from having one of the poorest air quality ratings in the city, we are requesting that DEP staff an air quality station in order to help improve this situation</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103198502C	<p>Request: Reconstruct/Resurface Southern Blvd. from Jennings Street to East 174th Street</p> <p>Explanation: Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. The Department of Transportation needs to take into consideration that this portion of the street is under an elevated train structure in addition to being the passage way for the Santini Moving and Storage Co.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698</p> <p>Supported by: M.D.B, Community Housing Corporation</p>	<p>This project is included in the Ten-Year Plan.</p>
02	103200206C	<p>Request: Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area Bounded by East 159 St., Melrose Avenue, East 160 St. and Elton Avenue.</p> <p>Explanation: Bronx Community Board Three is requesting agency consideration for the construction of a new park at Site 32 within the Melrose Commons Urban Renewal Area, to further plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-D021, P-C021</p> <p>Project Id(s): P-103MP32, P-101MELR</p> <p>Supported by: Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103199903C	<p>Request: Provide for the renovation of DREW PLAYGROUND (FULTON PLAYGROUND) at Fulton Avenue between East 169 St. and East 170 St. (Block 2925, Lot 72)</p> <p>Explanation: "Bronx Community Board Three in conjunction with Childrens Circle Day Care Center/1332 Fulton Avenue Day Care Center, St. Johns Lutheran Church and La Peninsula Head Start Program, requests the renovation of DREW PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, sprinkler system, floor games with new concrete surface, a security gate at park entrance and new backboards/playing rims at full basketball courts. Additionally, teenage youths are requesting the installation of chin-up bars/ pull-up bars/parallel bars for gymnastic workouts. Additionally, renovation of this playground should include restoration of the existing comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Supported by: Childrens Circle Day Care Center St. Johns Lutheran Church</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	103200207C	<p>Request: Provide for the Re-Construction of East 161 St. Between Park and Third Avenues</p> <p>Explanation: Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the existing re-construction of the bridge underpass at East 161 St. in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately \$3.5 million will be spent for street- scape improvements up to the Melrose Metro-North train stop.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16, 17</p> <p>Supported by: Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103200004C	<p>Request: Construct a New State of the Art 42nd Police Precinct</p> <p>Explanation: Consider plans to construct a new State of the Art 42nd Police Pct. Recent capital improvements to the structure at 830 Washington Avenue entailed a new front desk, platform reconstruction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, repiping and re-installation of radiators. Recent information (10/98) has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Board 3 makes this request in view of realistic uncertainties related to other capital systems and based on the projected increase of Patrol officers in future years.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 16</p> <p>Supported by: Mid Bronx Community Housing Corp.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	103199502C	<p>Request: Upgrade Existing Lighting Within Crotona Park.</p> <p>Explanation: Bronx Community Board Three is requesting the appropriation of additional funds to complete the installation of new WF-type light poles and luminaires at Crotona Park for FY 2005. Initial funding for this project was provided via Bronx Borough President discretionary funding in the amount of \$1.2 million (FY 98/99), at the northeast quadrant of Crotona Park between Claremont Parkway and Crotona Park North.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	103200101C	<p>Request: Provide for Renovation of Rocks and Roots Park at Third Avenue and East 167 St.</p> <p>Explanation: Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of a new recreational playground and/or facility to include a waterfall at the site of East 167 St. and Third Avenue (east side, Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such site will attract resident youths living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	103200201C	<p>Request: Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street).</p> <p>Explanation: Block 2979, Lot 1(959 Home Street) is currently under the jurisdiction of the NYC Department of Parks and Recreation for development as a recreational play area for youths/toddlers ages (2-7). This site is a community garden under Operation Greenthumb, managed by the West Farms Haven Homeowners Association, which supports this request. This item was formerly submitted for capital improvements under the former ACS Lots For Tots program, which is currently inactive. The capital planning division for the NYC Department of Parks and Recreation has advised that a " scope" meeting is scheduled for the Spring of 2005 to identify proposed park uses. Correspondence received from the West Farms Haven HOA dated 11/9/04, recommends uses to include baby swings, monkey bars(Jungle Jim play equ</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-ICWELEL</p> <p>Supported by: West Farms Haven H.O.A.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	103199506C	<p>Request: Develop Recreational Play Area at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home & Freeman Streets).</p> <p>Explanation: Due to increased residential/homeownership development within this area of Crotona Park East and in consideration of the lack of sufficient regional recreational play areas/facilities, Community Board No.3 is requesting that the New York City Department of Parks & Recreation provide for the development of an infill recreational play area for resident youths at this vacant city owned assemblage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-C021, P-X245</p> <p>Project Id(s): P-102TENN, P-102TENN</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	103199904C	<p>Request: Provide for the renovation of HINES PARK at Franklin Avenue between East 166 St. and East 167 St.</p> <p>Explanation: Bronx Community Board Three in conjunction with St. Augustines Roman Catholic Church, is requesting the renovation of HINES PARK/PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, spray shower, park swings, benches and tables. This park has received upgraded asphalt and new fencing per a FY 97/98 city requirements contract. The NYC Dept. of Parks and Recreation has informed me that funding commitments are in place by the Bronx Borough President(\$100k) and the NYC Council(\$650k) in FY 2005 for this purpose.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-1HINES</p> <p>Supported by: St. Augustines Roman Catholic Church</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103200603C	<p>Request: Provide for re-construction of existing roof, parapet work, building facade improvements, elevator repair, coping stone installation and roof ladder installation at the Morrisania Library in Bronx Community District Three(610 East 169 St.)</p> <p>Explanation: "Bronx Community Board Three is requesting the above noted improvements which would finalize and complete previous renovations to the branch library which occurred within the past five years. Those renovations included construction of a new children's reading room, staff lounge, staff work room, new additional bathroom installations and the installation of a handicapped accessible ramp.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 16</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
12	103199512C	<p>Request: Resurface Fox Street between Freeman and Home Streets</p> <p>Explanation: The re-surfacing of Fox Street between Freeman and Home Streets by the New York City Department of Transportation would compliment the existing Salters Square I and II and Thurston Plaza New York City Partnership Homeownership sites.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
13	103200002C	<p>Request: Renovate Ballfield #3 Within Crotona Park</p> <p>Explanation: Located on Fulton Avenue near East 174 Street (east side), Ballfield #3 requires any and all necessary improvements for conversion of the existing field to an all purpose" field suitable for soccer, football and baseball. Additionally, the scope of work schold include the installation of bleachers for spectater use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Supported by: Phipps Housing Dev. Corp.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	103198923C	<p>Request: Provide Additional Equipment for Effective Parks Maintenance.</p> <p>Explanation: Provide the following equipment to enable M & O staff to effectively maintain our parks and playgrounds: 1 full sized Packer, 1 Tractor, 1 Passenger Van, 1 Mini-Dump Crew Cab.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15, 16, 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	103198919C	<p>Request: Provide Equipment in District #3 for Efficient Operations</p> <p>Explanation: Provide/replace the following equipment in District #3: 5 collection trucks, 1 dual purpose truck, 1 wrecker, 1 salt spreader, 2 mechanical brooms.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 15, 16, 17, 18</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
16	103199101C	<p>Request: Provide a Sanitation Garage Facility in Bronx Community Board Three.</p> <p>Explanation: The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 15</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103199503C	<p>Request: Reconstruct Sidewalks at Perimeter of Crotona Park</p> <p>Explanation: The reconstruction of existing defective sidewalks at the perimeter of Crotona Park would support the New York City Department of Parks and Recreation's capital commitments for improvements to Playgrounds #5, 10, 11 and 12.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	103199504C	<p>Request: Reconstruct Comfort Station within Crotona Park at Crotona Park South and Fulton Avenue.</p> <p>Explanation: Improvements to the existing comfort station to allow for reactivation of its former use, would support the prior rehabilitation by the Department of Parks and Recreation, of Playground #10 in New York City FY 97/98</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	103199501C	<p>Request: Provide Enhanced Street Lighting at Southern Boulevard from East 174th St to Freeman St. at the underside of the elevated IRT #'s 2 & 5 train lines.</p> <p>Explanation: In consideration of E.D.C. plans for commercial/retail development along Southern Boulevard, enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to compliment commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A. in FY 1995 and is now being re-submitted due to imminent retail development plans at E. 174th St. & Southern Boulevard. Furthermore, the completion of improvements to the East 174th Street and Freeman Street train stations by NYC Transit in 2003-2004, warrant consideration of this request in the future.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 15</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698</p>	<p>This project is under the jurisdiction of DOT. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	103199905C	<p>Request: Provide for the renovation of Ballfield #1 in Crotona Park (Claremont Parkway and Crotona Avenue)</p> <p>Explanation: Jaws Baseball Little League and local community residents request the installation of new high intensity ballfield sports lighting for evening play. The League was founded in 1978 and has played baseball in Crotona Park (Diamond 1) for the last 20 years. Due to the increase in the youth population, the league will increase the participation of youth within its organization. Jaws Baseball Little League, Inc, will extend its period of play into the night hours to accommodate the increase in participating teams. Additionally, the organization and residents are requesting the repair/replacement of deteriorated fencing. The existing field also requires soil turnover and re-seeding in addition to re-marking of playing field lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-1CRBFL1</p> <p>Supported by: Jaws Baseball Little League, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	103200001C	<p>Request: Provide for renovation of Ballfield #2 in Crotona Park.</p> <p>Explanation: Located on Fulton Avenue, near East 172 St. (east side), Ballfield #2 requires the installation of high intensity sports lighting, the necessary repair/replacement of deteriorated fence conditions, playing field improvements including soil turnover, re-seeding and field re-markings. Improvements of this nature would compliment additional capital construction currently underway or planned within Crotona Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	103200501C	<p>Request: Provide for installation of high intensity security" lighting at Eae J. Mitchell Park (East 174th St. and Longfellow Avenue- Block 2998, Lot 156).</p> <p>Explanation: "Eae J. Mitchell Park requires high intensity "security" lighting along north side of the park adjacent to the pathmark shopping mall. This lighting would serve as a deterrent for substance abuse use and narcotic sales within the park area during late evening hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15, 16, 17</p> <p>Supported by: Mid-Bronx Community Housing Corp. North Longfellow United Block Assoc. and the 42 Precinct.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	103200203C	<p>Request: Provide for the Re-Construction of the existing Comfort Station witin Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue).</p> <p>Explanation: This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area in fostering increased utilization of the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numbered BX 2, 41, 55 and 6.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16, 17</p> <p>Supported by: Nos Quedamos/We Stay Committee</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	103200204C	<p>Request: Re-Surface East 174 St. Between Boone Avenue and Bryant Avenue.</p> <p>Explanation: This location is in proximity to the Mid-Bronx Industrial Park site which has been identified for the development of 135,000 square feet of commercial retail construction under the N.Y.C. Economic Development Corporation's Neighborhood Retail Development Program. It is expected to develop a new PATHMARK with other junior ancillary stores. This development is expected to close by December of 2000 with construction completion by the end of 2001.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16, 17</p> <p>Supported by: Madison Square Boys and Girls Club</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
25	103200205C	<p>Request: Re-Surface East 173 St. Between Longfellow and Vyse Avenues</p> <p>Explanation: Bronx Community Board Three has requested that this location be included as a capital budget request due to the existing condition of said street and its proximity to the Madison Square Boys and Girls Club. The re-surfacing of this area will further support the residential community within the Crotona Park East neighborhood of Community District Three.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16, 17</p> <p>Supported by: Madison Square Boys and Girls Club</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
26	103200401C	<p>Request: Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street.</p> <p>Explanation: Provide for the installation of new asphalt pavement in the multi- purpose play area consisting of restoration of the handball court and walls, basketball courts and the installation of new benches and sidewalks. Estimated cost: \$500k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	103200402C	<p>Request: Re-construct Morgan Playground at East 168th Street between Park and Washington Avenues.</p> <p>Explanation: Re-construct the playground to include play equipment, safety surface matting and swings. Estimated cost: \$550k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	103200403C	<p>Request: Renovate Charlton Playground at E. 164th Street, Boston Road and Teasdale Place (de-mapped)</p> <p>Explanation: "Provide for new sitting area to include new planting, water supply system and the removal of a wall. Estimated cost: \$500k"</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	103200404C	<p>Request: Reconstruct Crotona Park - Playground #4(Crotona Park East and Waterloo)</p> <p>Explanation: Provide for reconstruction of Playground #4 to include passive lawn area. Estimated cost \$500k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	103200502C	<p>Request: Renovate the existing comfort station at Gouverneur Morris Playground</p> <p>Explanation: The capital re-construction of Gov. Morris Playground between FY's 99-02 totalled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements in addition to approx. \$173,000 in requirements contract work for fencing, color seal coating, new backboards, rims and related curb work associated with the basketball courts. Presently, the Morris Houses tenants assoc. is requesting the renovation of the existing comfort station because it remains as the only capital item unaddressed and because it services numerous children in local day care and head start programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15, 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	103200503C	<p>Request: Install security surveillance cameras at NYCHA Butler and Webster/Morrissa House in Claremont Village.</p> <p>Explanation: Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance VIPER cameras at Morris Houses within Claremont Villiage in 2000. These funding appropriations allowed for camera installations within and around building perimeters and has significantly reduced crime as it related to the CompStat Crime Indexes within PSA-7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 15, 16, 17</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	103200011C	<p>Request: Construct a fence at the Garden area within Eae J. Mitchell Park at East 174 St. and Longfellow Avenue (Block 2998, Lot 156)</p> <p>Explanation: "Due to the excessive and unbridled nature of play conducted by neighborhood youths frequenting Eae J. Mitchell Park, the integrity of the garden planting area, which is currently unfenced, has been compromised. Consequently, the Mid-Bronx Community Housing Corporation has requested that the N.Y.C. Department of Parks and Recreation install a three (3) foot high wrought iron fence to preclude any adverse impacts on the parks garden areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Supported by: Mid-Bronx Community Housing Corp.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103198902E	<p>Request: Increase Sanitation Police</p> <p>Explanation: Increase the Sanitation Police Force by 20 officers citywide.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	103199405E	<p>Request: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) To Ensure Quality of Life Observance in Bronx Park/Recreational Areas</p> <p>Explanation: Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in these staff additions, in its efforts to ensure the viability of District Three park and recreational facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	103198509E	<p>Request: Increase Housing Police Community Service Officers and Assign to Forest and Claremont Housing Authority Projects.</p> <p>Explanation: Claremont Village is the largest Housing Authority in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity in this project. Forest Houses has the same need although it is not as densely populated as the Claremont Project.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Claremont Tenant Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	103198302E	<p>Request: Implement Claremont Village Elderly Safe at Home Program.</p> <p>Explanation: An elderly Safe at Home Program operates in various N.Y.C.H.A. projects Community District Three (i.e. Forest, McKinley, Webster, Morrisania, Morris, Union Consolidated, Morrisania Air Rights, Butler and Claremont Consolidated). The program provides counselling and referral, crisis intervention and daily monitoring of senior citizens. Bronx Community Board Three is requesting that this program continue to service the residents of NYCHA developments in District Three.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	103199501E	<p>Request: Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control</p> <p>Explanation: "In consideration of numerous districtwide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County: two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
06	103199402E	<p>Request: Provide an Additional Six (6) Inspectors Bronxwide to Address Issues of Owner Non-Compliance with the N.Y.C. Administrative Code and Zoning Requirements</p> <p>Explanation: This addition will increase the Bronx inspectorial team allocation by fifty (50%) and will provide for individual inspectors to be assigned to each Community District. Furthermore, these additional inspectors will address illegal use violators vis-a-vis "chop-shops" and illegal car repair operations in residentially zoned areas.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	103200401E	<p>Request: Acquire Mobile Command Post for the 42nd Precinct.</p> <p>Explanation: Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three.</p> <p>Responsible Agency: Police Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	103199404E	<p>Request: Assign Additional Equipment to the 42nd Precinct</p> <p>Explanation: In consideration of additional patrol/civilian personnel assignments vis-a-vis the Mayor's Safe At Home Initiative, the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheelscooters for police/patrol surveillance, c) 10 bicycles for patrol purposes, D) 5 State of the Art Computer Terminals to facilitate data processing for arrests and administrative matters.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	103198904E	<p>Request: Increase Personnel in District #3 for Effective Operations</p> <p>Explanation: Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
10	103199503E	<p>Request: Provide for Increased Funding to allow for six day service at the Morrisania Branch Library.</p> <p>Explanation: Bronx Community Board Three is requesting consideration for increased appropriations for FY'05-'06 which would increase day service in the Morrisania branch library from five to six days. This request is made in view of cumulative cuts to branch libraries (NYPL) since FY'2003 totalling 21% (\$23.4 million).</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103199502E	<p>Request: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic</p> <p>Explanation: "In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	103200101E	<p>Request: Provide for Increased Security at the Franklin Women's Shelter.</p> <p>Explanation: Due to the fact that the Franklin Women's Shelter exists as a two hundred (200) bed transitional women's facility (100 pre-program beds) in Community District Three, consideration needs to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Work on this project/ program was completed in FY 2005.</p>
13	103199504E	<p>Request: Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park.</p> <p>Explanation: The rehabilitation/upgrading of Playgrounds 10, 11and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6 and 7, require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	103200402E	<p>Request: Assign additional Housing patrol officers to the Domestic Violence and Street Narcotics Enforcement Units at PSA 7.</p> <p>Explanation: Bronx Community Board Three is requesting an increase in the number of patrol officers assigned to the Domestic Violence Unit at PSA-7, to address the increasing number of instances of domestic violence. Additionally, PSA-7 has experienced an increase in arrests related to street narcotics sales from 3,323 in 2001 to approximately 4,000 in 2002. As a result, Community Board Three is requesting an increase in the number of officers assigned to the Street Narcotics Enforcement Unit by one sergeant and six patrol officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
15	103198511E	<p>Request: Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3</p> <p>Explanation: Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
16	103198512E	<p>Request: Install Large Containers for Garbage on Public School Sites</p> <p>Explanation: Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of the school and is unsightly, attracting dogs and vermin.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103198503E	<p>Request: Assign Two Additional Clean Teams to Clean Vacant Lots</p> <p>Explanation: An additional two sanitation men are needed in addition to the staff of the Round Robin Lot Cleaning Program. This addition is needed to remove the back-log of vacant lots in need of cleaning in the Community District 3 area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: New Hope Tenants Association</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
18	103198502E	<p>Request: Increase Traffic Personnel in Community Board Three.</p> <p>Explanation: To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control inspectors.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: McKinley Merchants Association</p>	<p>The agency will try to accommodate this request within existing resources.</p>
19	103198408E	<p>Request: Allocate Additional Funds to Operate Programs for the Aged</p> <p>Explanation: Housing for the elderly is being developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Christian Community Benevolent Association</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
20	103198903E	<p>Request: Increase Forestry Services in District Three.</p> <p>Explanation: Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in the backlog of tree prunings and hazardous tree removal complaints.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	103200102E	<p>Request: Provide Funding for Personnel to Facilitate the Continued operation of the Crotona Park Nature Center.</p> <p>Explanation: In order to promote the education of neighborhood youths and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	103200103E	<p>Request: Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation-Bronx Office.</p> <p>Explanation: Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	103198501E	<p>Request: Hire Additional Recreational Staff for Crotona Pool and Recreation Center.</p> <p>Explanation: With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: P.S. 61 Community Resource Center</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	103200001E	<p>Request: Increase Funding For Additional Staff at HPD's Narcotics Control Unit</p> <p>Explanation: Bronx Community Board Three recognizes the importance which must be placed on increasing staff personnel to litigate & investigate issues related to illegal narcotic sales occurring in and around HPD residential properties located within Bronx Community District Three. Said personnel increases would further support newly projected increases in narcotics personnel modules to be assigned the 42nd Precinct in the Fall/Winter of 2004 and 2005, to assist in furthering investigations and arrests in this regard.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	103198301E	<p>Request: Assign Additional Police Personnel to the 42nd Precinct</p> <p>Explanation: Additional personnel are needed at the 42nd Precinct in order to combat crime and ensure public safety under the Mayor's Safe At Home Initiative".</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 42nd Police Council Members Forest Community Coalition</p>	<p>The agency will try to accommodate this request within existing resources.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104200501C	<p>Request: Provide funding for an additional EAU in another Borough.</p> <p>Explanation: As a result of the onerous burden the only existing EAU is placing on Borough and our community, we request that this agency be funded for the establishment of an additional EAU, in another borough, in keeping with the much touted fair share" policy.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	104200502C	<p>Request: Provide funding for additional Schools to relieve overcrowding.</p> <p>Explanation: Fund the construction of additional schools to relieve student overcrowd Region I schools (formerly School District 9 and 10).</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14, 16, 17</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
03	104200001C	<p>Request: Provide Continuous Funding For the Joyce Kilmer Park Renovation Project.</p> <p>Explanation: In order to prevent vandalism and damage to this newly renovated center park, we request that funding be provided for the perimeter fencing of Joyce Kilmer Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-C021, P-X245, FEDERAL</p> <p>Project Id(s): P-104KLMR, P-104KLMR, P-104KLMR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	104199801C	<p>Request: Fund NYPD-New Police Academy Construction</p> <p>Explanation: We continue to strongly urge the restoration of the proposed plan for the new Police Academy in the CB#4 district.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: PO-205</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	104198304C	<p>Request: Increase Day Care Centers</p> <p>Explanation: Expansion of existing day-care due to the wholly inadequate service now provided to the resident population of Community Board #4, and based on the fact that there will now be a greater need for day care centers created by enactment of the Welfare Reform Legislation.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 14, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	104199001C	<p>Request: Increase Funding for Sidewalk Repairs.</p> <p>Explanation: Increase funding for sidewalk repairs to occur every two years, which in establishment of a protocol for "Emergency" sidewalk repairs with a specific time frame for same.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: HW-200</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
07	104200401C	<p>Request: Upgrade existing Mullaly Skate Park building</p> <p>Explanation: Due to its excessive use and its deteriorating condition, we request that funds be provided for the upgrade the existing Mullaly Skate Park building to provide comfort station access, its perimeter areas, including exterior fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	104200601C	<p>Request: Allocate adequate funding to CB#4 district library branches in order to enable them to meet their current service demands.</p> <p>Explanation: Funding should be provided as follows: Highbridge Branch-Furniture & Equipment \$200,000, Melrose Branch- full renovation of Carnegie Branch \$3,922.500.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 14, 16, 17</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
09	104200602C	<p>Request: Fund improvements of the Grand Concourse Safety Pilot Project.</p> <p>Explanation: Although we commend the intent, the Safety Pilot project on the Grand Concourse grows more horrendous and troublesome as time goes by. We request that funding be allocated for improvements in both safety components and aesthetics.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
10	104200406C	<p>Request: Provide funding to enhance the Fire Department's Operation Center.</p> <p>Explanation: This will afford them the ability to expand the center into a fully functional emergency operations center, and therefore provide city wide command control and operational planning during routine operations and major incidents. This is particularly important after 9/11.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 14, 16, 17</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	104200103C	<p>Request: Provide additional funding for contract resurfacing.</p> <p>Explanation: In order to meet the resurfacing needs of designated special routes it is essential that adequate funding be included for this request on an annual basis.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	104200201C	<p>Request: Provide Funding for the Upgrade of Franz Siegel Park Baseball Field Lighting.</p> <p>Explanation: In order to provide increased security for scheduled evening activities by our Little League Teams etc.,we request an upgrade of the spotlighting at the Franz Sigel Park baseball field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	104200402C	<p>Request: Allocate funding for the reconstruction of the Carroll Place Step Street, at 165th Street, adjacent to the Bronx Museum of the Arts.</p> <p>Explanation: Due to the deteriorated condition of the aforementioned Step Street, which detracts highly from the Borough's #1 Cultural Institution, the Bronx Museum of the Arts, we request reconstruction of the Step Street as indicated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	104200102C	<p>Request: Request funding allocation for traffic calming plan as developed by the Safe Routes to School Program which includes six schools in the CB#4 district - J.H.S. 22/ P.S. 53/ P.S. 73/ P.S. 70/ Christ the King and St. Angela Merici.</p> <p>Explanation: Due to the high accident rate in the perimeters of the above schools and because of the increasing student population of same, we strongly support the Traffic Calming Plan as described above.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
15	104200505C	<p>Request: Expand existing use of Yankee Stadium Ferry Landing</p> <p>Explanation: Appropriate funding for expansion of the existing Yankee Stadium Ferry L to make it accessible and operational at all times, not only during Yankee Game</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
16	104200603C	<p>Request: Many firehouses are in critical need of an upgrade. Thus, we support the request by this agency for the allocation of adequate funding for firehouse renovations as needed.</p> <p>Explanation: Funding should be appropriated as follows: Window replacement-\$150,000. Restroom upgrade-\$175,000. Roof Replacement-\$210,000. Waterproofing-\$230,000. Kitchen renovation-\$300,000. Apparatus Floor Replacement-\$500,000. Combined Waterproofing and new roof-\$380,000.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 14, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	104200403C	<p>Request: Provide funding for additional equipment as it relates to Community Board #4 service delivery. 1. Mini-packer 2. Tractor 3. Passenger Van 4. Pick with Plow 5. Mini dump cab.</p> <p>Explanation: Due to the large parks and lawn areas in the CB#4 district requiring maintenance, we are requesting the above, as indicated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	104200306C	<p>Request: Adequate Funding (City) for a share of much need Capital Budget renovations at the Girls Club of New York Community Center at 1130 Grand Concourse, in order to make it a state of the art facility.</p> <p>Explanation: This center houses programs for young people, provides family support services, comprehensive case management for people with or impacted by HIV/AIDS and eviction prevention for families on public assistance. The Girls Club of New York is one of the most heavily utilized facilities for residents of the Concourse, Melrose and Morrisania communities.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 16</p> <p>Supported by: Citizens Advice Bureau</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
19	104200003C	<p>Request: Fund Creation of a New Park Enforcement Patrol Substation Facility at Mullaly Park.</p> <p>Explanation: Create a PEP substation facility at Mullaly Park in order to meet the demand for the special events we have at Mullaly Park, Joyce Kilmer Park, Yankee Stadium, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	104200101C	<p>Request: Provide funding for the development of a retail incubator in our district which will aid in the development of small businesses, provide local employment and promote economic development. Streets.</p> <p>Explanation: We strongly agree with S.O.B.R.O., the commercial revitalization arm of the Department of Business Services, that this area of oversight could serve as a catalyst for increased development and local entrepreneurship which in turn would provide much needed job opportunities and services for our community residents.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 14</p> <p>Supported by: S.O.B.R.O.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	104200301C	<p>Request: Establish a Fire Safety Learning Center Within the Board #4 Community District, if not, in the Borough of the Bronx.</p> <p>Explanation: Adequate funding is needed in order to expand Fire Safety Education and decentralize the " Fire Zone" learning center at Rockefeller Center, we request the establishment of a Fire Safety Learning Center in the Borough of the Bronx.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 14, 16, 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	104200407C	<p>Request: Appropriate funding for the restoration of the Highbridge Park Plaza, to include the refurbishment and replacement of the Highbridge Dough Boy monument.</p> <p>Explanation: The Highbridge area has undergone a major resurgence resulting in a population growth. Thus, this area becomes a key component in helping to provide for their recreational needs. Replacement of the Highbridge Dough Boy monument, has been long sought after by our district residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	104198401C	<p>Request: Restore the East 153rd Street Bridge for Full Vehicular Usage</p> <p>Explanation: We request the immediate restoration of the East 153rd Street Bridge for full vehicular usage with construction to begin in FY2005.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: HB-199</p> <p>Project Id(s): HBX199</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	104200006C	<p>Request: Fund continous construction of Grant Park</p> <p>Explanation: Provide consecutive funding for the continued construction of Grant Park. The first phase of this project has been completed and the community anxiously anticipates completion of same.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-104GRAN</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	104200302C	<p>Request: Fund a Comprehensive Study as it Relates to the Rehabilitation of Step Streets in the Community #4 District, in order to Determine the Specific Condition of each Step Street and in this way define the degree of Construction and Rehabilitation required at each location.</p> <p>Explanation: It is essential that there be a full rehabilitation provided to each of our Step Streets within our district to eliminate potentially serious accidents to our community residents which would result in a far greater cost due to lawsuits instituted against the City, with status reports provided to Community Board #4.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
CS	104200404C	<p>Request: Provide funds for the continous reconstruction of designated areas in Claremont Park, i.e. major pathways, including benches and tree pruning.</p> <p>Explanation: In order to reinforce this much utilized park for our community and its residents, we are requesting reconstruction of the areas as indicated above</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Budget Line: STATE</p> <p>Project Id(s): P-1CLAREM</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	104200405C	<p>Request: Allocate funding for the continuous reconstruction of the Macombs Dam Park running track, to include the middle soccer field and which should be equipped with astro turf, as well as new Sportlighting.</p> <p>Explanation: As a result of this areas popularity and because of its extreme use, said running track has deteriorated to the point where it now poses a disadvantage to runners and joggers, thus requiring the above indicated reconstruction. New lighting would provide for evening usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p> <p>Budget Line: P-DO21, P-DO21</p> <p>Project Id(s): P-104COTR, P-104COTK</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Bronx**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	104200507E	<p>Request: Fund a Community Board 4 Waterfront study.</p> <p>Explanation: Fund a comprehensive Community Board #4 Waterfront study in keeping with Mayor Bloomberg's mandate to create additional moderate/middle income housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
02	104199503E	<p>Request: Fund Continuation and Enhancement of the Community Policing Program</p> <p>Explanation: We urge an increased allocation of funds to enhance the existing personnel assigned to the Community Policing Program due to their visual decrease on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	104200508E	<p>Request: Provide appropriate funding for Youth Programs throughout the CB#4 district.</p> <p>Explanation: Provide adequate funding for Youth Services programs throughout the Comm Board #4 district in order to meet the current need for after school youth educational, recreational and cultural enrichment programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
04	104200201E	<p>Request: Appropriate Funding for Additional Police Officers to serve the Community Board #4 District.</p> <p>Explanation: Provide additional police officers to serve the Community Board district, which due to its unique status as the Capital District", housing the Yankee Stadium, the Civic Center, several commercial strips, etc., brings an unusual and extensive drain on its resources.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Bronx**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	104200511E	<p>Request: Increase funding for additional School Safety Officers</p> <p>Explanation: Increase funding to provide for additional School Safety Officers for Schools within the 44th Precinct's jurisdiction, as a result of the increase in gang activity.</p> <p>Responsible Agency: Police Department</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
06	104200209E	<p>Request: Provide Increased Funding for the Pest Control Unit</p> <p>Explanation: Provide programmatic funds to increase Bronx inspection personnel for the Pest Control Unit as well as providing a deterrent for the severe rodent infestation invading our district.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
07	104200512E	<p>Request: Provide funding for additional School Crossing Guards</p> <p>Explanation: Fund a total number of slots of School Crossing Guards for all schools w the 44th Precinct's boundaries, which is currently experiencing a deficiency of 6 unfilled slots.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	104200601E	<p>Request: Fund purchase of protective clothing for EMS personnel.</p> <p>Explanation: EMS personnel often find themselves in precarious situations, such as extractions, where glass and metals are involved. Our goal is to insure their safety as they carry out their mandated responsibilities on our behalf.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Bronx
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	104200516E	<p>Request: Expand Fire Marshal operations.</p> <p>Explanation: Restore funding to expand Fire Marshal operations and accessibility to the Borough of the Bronx, and consequently to our district.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	104199801E	<p>Request: Provide additional funds for child protective services.</p> <p>Explanation: We request the provision of additional funds to adequately compensate the personnel needed to appropriately staff the Administration for Children's Services i.e. Family Preservation Programs, so that child abuse cases in our community, may be reduced to a minimum, if not eliminated entirely.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	104200602E	<p>Request: Increase funding to increase programs at New York Public Libraries within the CB#4 district.</p> <p>Explanation: Adequate funding must be allocated to public libraries in order to have them continue to build back to six days of service in all branches, strengthen collections and increase programs.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
12	104200402E	<p>Request: Add personnel for the Dept. of Parks and Recreation.</p> <p>Explanation: Provide funding for the following personnel in order to adequately address CB#4's service needs: a: Gardener b: Climber and Pruner c: Playground Associate d: Maintenance Worker e: Park Ranger f: 2 Main City Park Workers for the CB#4 district g: An APS (Associate Park Service) worker</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	104200204E	<p>Request: Provide Funding for Additional Park Enforcement Personnel in order to Curtail Acts of Vandalism in our Parks.</p> <p>Explanation: In our parks, incidents of vandalism, drug activities and DOG" attacks on our citizens, have increased. The Parks Enforcement Personnel allocated to our district, does not adequately meet our enforcement needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
14	104199501E	<p>Request: Restore the Clean Team"</p> <p>Explanation: "First and foremost, we must regain the Clean Team for our district. This will be a permanent addition to our Sanitation Street Cleaning, in order to achieve a higher Scorecard rating for this community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
15	104199002E	<p>Request: Increase Sanitation Personnel Where Appropriate</p> <p>Explanation: We believe that increased personnel are needed for but not limited to the following: A-Cyclical inspection and cleaning of all underpasses; steps and malls and B-Additional personnel for Sunday cleaning, in order to cope with homeless encampments and excessive dumping conditions. .</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
16	104200603E	<p>Request: Allocate funding for the purchase of Fire Department safety materials.</p> <p>Explanation: Funding is requested to purchase very important safety materials that the Fire Department distributes throughout the year to the public, as follows: Smoke detectors-\$100,000 and Carbon Monoxide Detectors-\$200,000.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	104200208E	<p>Request: Provide Funding for the Fencing of Privately Owned Lots</p> <p>Explanation: We request an allocation of funds necessary in order to provide appropriate fencing for lots abandoned by private owners and which lend themselves to excessive garbage dumping.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>This request is not recommended for funding. City funds cannot be used for fencing property with no City interest, such as privately owned properties. The agency currently funds fencing projects on City-owned properties.</p>
18	104200403E	<p>Request: Provide additional funding to service the needs of Domestic Violence Victims.</p> <p>Explanation: Incidents of Domestic Violence are on the rise. Thus, we are mandated to adequately address the ever increasing service needs of those going through this ordeal, as well as reaching potential victims by means of extensiv educational outreach.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	104200604E	<p>Request: Allocate adequate funding for increased Health Inspection Personnel.</p> <p>Explanation: We request enhancement of the current funding to increase the Health Inspection personnel in order to monitor and prevent adverse health conditions, e.g. Asthma, HIV/AIDS, impacting our community residents.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	104199507E	<p>Request: Increase Funding for Senior Services</p> <p>Explanation: Community Board #4 has an ever increasing population of the aged. Accordingly, we are requesting an increase allocation of funds to serve a multitude of their needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	104200605E	<p>Request: Allocate funding for the much needed face lift" of the 44th Precinct Community Affairs unit.</p> <p>Explanation: "The Community Affairs unit is the" reception room" of the 44th Precinct and the place most" visited" by our community residents. Thus, adequate funding should be allocated to upgrade this office with new furniture and state of the art equipment as follows: desks, chairs, computers, fax, copier, etc.</p> <p>Responsible Agency: Police Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	104200307E	<p>Request: Allocate Additional Funding to Augment Current Supportive Services to Homeless Persons.</p> <p>Explanation: In order to mainstream homeless individuals who have been disconnected from society for years and who now, once again want to integrate back into community living.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	104200404E	<p>Request: Provide funds to maintain adequate personnel to address CB #4's service delivery needs as it relates to the up keep of our roadways.</p> <p>Explanation: We request sufficient funds to maintain the following personnel to insure the proper maintenance of our roadways. a: Highway repairers b: Street repairers c: Pot-Holes and Cave-in repairers</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	104200518E	<p>Request: Fund additional Enforcement personnel.</p> <p>Explanation: Provide funds for additional enforcement personnel to monitor the contin increasing Illegal Dumping" and" Curb your Dog" conditions.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	104200520E	<p>Request: Provide funding for Laser Radar Guns for the 44th Precinct.</p> <p>Explanation: As a result of the many accidents occurring on the Grand Concourse, which being caused by excessive speeding, we request that our local Precinct be equipped with Laser Radar Guns thereby enabling them to carry out their traffic enforcement responsibilities.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105200102C	<p>Request: Construct New 46th Precinct Facility</p> <p>Explanation: The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 14</p> <p>Supported by: Mount Hope Organization 46th Precinct Community Council</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	105200501C	<p>Request: REQUESTING AN ELEVATOR/ESCALATOR AT THE IRT #4 BURNSIDE AVENUE STATION</p> <p>Explanation: "IRT #4 Burnside Avenue Station is a heavily used station in Bronx Commun Board 5. It is highly elevated station having three sets of stairs before a passenger arrives at the mezzaine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform o this station. It serves as a main station to Bronx Community College, Roberto Clemente State Park and other instituions in our district. The community has signed petition with over 1000 signatures for an elevator/escalator at this station.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 14</p> <p>Supported by: Morris Heights Health Center, Citizen's Advice Bureau, "Alliance for Community Services, Davidson Avenue Comn</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	105199303C	<p>Request: Renovate Hebrew Institute for Use as a Recreation and Multi-Cultural Facility</p> <p>Explanation: This City owned building, located at 1835 University Avenue (Block 2878 Lot 114), should be renovated for use as a recreational and cultural center. No such facility currently exists in the district. Increased population, including children and adolescents, demand that such a facility be provided.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 14, 15, 16</p> <p>Budget Line: HR-C007</p> <p>Supported by: Kips Bay Boys & Girls Club</p>	This project was funded in a prior fiscal year and the construction contract has been let.
04	105200401C	<p>Request: Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.)</p> <p>Explanation: This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14</p> <p>Supported by: M.S. 306 - Parents Association</p>	This project is included in the Ten-Year Plan.
05	105200602C	<p>Request: The transferring of 3 three NYCHA buildings(1665-69 Macombs Road and 1491 Montgomery Avenue) to the Dept of Housing Preservation & Development (Mayor's MarketPlace Housing Program) as a mix income project for rehabilitation and redesign</p> <p>Explanation: Presently the University Avenue Consolidation Housing Units are in dire need of rehabilitation due to infrastructure damafe to its units. Redesign of occupied and under-utilized space of these housing units must be addressed.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 16</p>	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	105200203C	<p>Request: Reconstruct Step Streets at Palisades Place to Sedgwick Avenue</p> <p>Explanation: Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
07	105200201C	<p>Request: Provide Funding for the Improvement of Park & Upgrading Play Equipment at Half-Nelson Park Located on W. 174th Street & Nelson Avenue</p> <p>Explanation: This park has become the neighborhood park for the Nelson Avenue Homeowners Association. It is in need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Supported by: Nelson Avenue Homeowners Assoc.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	105199302C	<p>Request: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper</p> <p>Explanation: The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	105198803C	<p>Request: Reconstruct Step Street at West 176th Street between Davidson Avenue and Jerome Avenue</p> <p>Explanation: The step street at West 176th Street between Davidson and Jerome Avenues is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station at West 175th Street as well as to the children in the adjacent day care center.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p> <p>Budget Line: HW-211</p> <p>Project Id(s): HWXS11V</p> <p>Supported by: Project Return Foundation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
10	105200101C	<p>Request: Rehabilitate and Redesign the University Avenue Consolidated Housing Units</p> <p>Explanation: Presently the University Avenue Consolidated Housing is in dire need of rehabilitation due to infrastructure damage to its units. Redesign of unoccupied and under-utilized space of these housing units must be addressed.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 14</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	105198211C	<p>Request: Rehabilitate University Woods Park & Include Park House, Fund Design Line Money.</p> <p>Explanation: Rehabilitate University Park including park house at Sedgwick Avenue and Hall of Fame Terrace. This park is the only sitting park serving both Community Bds 5 and 7 below Fordham Road. Housing rehabilitation efforts in the immediate vicinity have increased potential use of the park in conjunction with the Hall of Fame. Park use is now limited because of its dangerous condition. We strongly recommend that this park be developed as an environmental education space in conjunction with local educational, institutional, CBO's and local environmental groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Budget Line: P-X245</p> <p>Project Id(s): P-105ENVI</p> <p>Supported by: Board of Education Plus XII Family Services / Bronx Community College</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	105200202C	<p>Request: Transfer & Development of Greenthumb Property at Townsend Avenue & E. 175th St to the Department of Parks & Recreation.</p> <p>Explanation: This greenthumb, maintained by the Mount Hope Housing Company is a beautiful greenthumb with the potential of becoming a playground for neighborhood children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16</p> <p>Supported by: Mount Hope Housing Company</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	105199911C	<p>Request: Reconstruct Retaining Wall supporting P.S. 109 Playground</p> <p>Explanation: The retaining wall on the west side of the playground, facing Undercliff Ave. leaks.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 16</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	105200205C	<p>Request: Improvement & Development of Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue.</p> <p>Explanation: Aqueduct Walk is adjacent to the newly constructed Morton Park & Morton Ave Homeowners Association. Walkway is in dire need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16</p> <p>Supported by: Morton Place Homeowners Assoc</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	105199905C	<p>Request: Renovation of Lunchroom Facility at M.S. 399 (Formerly M.S. 319)</p> <p>Explanation: In recent fiscal year, this school has undergone exterior modernization. However there is the critical need for improvement of the lunchroom facility to provide a healthy eating environment for the children of this school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Budget Line: E-2361</p> <p>Project Id(s): K3191B3A</p> <p>Supported by: Parents Association</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	105200403C	<p>Request: Reconstruct Step Street at Sedgwick Avenue to Cedar Avenue.</p> <p>Explanation: Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p> <p>Supported by: Roberto Clemente State Park Con Edison</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
17	105198501C	<p>Request: Rehabilitate Step Streets at 183rd Street, between Tiebout Ave and Folin Place</p> <p>Explanation: "Rehabilitate step streets at 183rd Street, between Tiebout and Folin Place. The streets are very badly deteriorated, heavily used by school children and therefore poses great danger.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p> <p>Budget Line: HW-211</p> <p>Project Id(s): HWX211T5</p> <p>Supported by: Tiebout Block Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
18	105199906C	<p>Request: Interior Modernization of P.S. 396/ M.S. 390 (Formerly P.S. 26)</p> <p>Explanation: This school is operating above 125 percent capacity. The conditions of the Classrooms are deplorable. Classrooms must be rehabilitated to allow full usage of space in this very overcrowded school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Supported by: Parents Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	105198403C	<p>Request: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - \$150k Per Boro.</p> <p>Explanation: This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 15, 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	105199708C	<p>Request: Interior Modernization of P.S. 33 Including Upgrading Gymnasium.</p> <p>Explanation: This old school building has been neglected for many years, and is one of the largest and heavily used education facilities in CD5. This school needs interior renovation, including upgrading the gymnasium facilities. The building celebrated 100th anniversary in 1998 - clearly aging facility must be modernized.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Budget Line: E-2361</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	105200207C	<p>Request: Acquisition & Development of Vacant Lot at W. 177th Street & W. Tremont Avenue for Parkland.</p> <p>Explanation: As part of the Davidson Avenue Model Block Program, it was the recommendation of the 46th Precinct Community Council and the residents of Davidson Avenue to develop this property for a park/playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16</p> <p>Budget Line: P-CO21, P-D021</p> <p>Project Id(s): P-105DAVI, P-105DAVI</p> <p>Supported by: 46th Precinct Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	105198816C	<p>Request: Replace Lighting in Aqueduct Park from Morton Place to Burnside Ave.</p> <p>Explanation: During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights on the Aqueduct Park from Morton Place to Burnside Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-105MORT</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	105200302C	<p>Request: Creation of a Greenstreet at West 181st Street and University Avenue</p> <p>Explanation: Community Board # 5 feels that this location will be better served as an extension to the Aqueduct Park. The creation of this Greenstreet would enhance the beautification of this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Supported by: Bronx Community College NYPL-Francis Martin Library</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	105199503C	<p>Request: Install Higher Intensity Lighting Along Jerome Ave, Bx. Expwy. to Fordham Road.</p> <p>Explanation: Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 15</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	105199605C	<p>Request: Allocate Additional Funds to the Neighborhood Redevelopment Program: and Neighborhood Entrepreneurs Program.</p> <p>Explanation: This program has proven to be effective.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14, 15, 16</p>	<p>This project is included in the Ten-Year Plan.</p>
26	105199908C	<p>Request: Reconstruct Grand Concourse Bridge over 175th Street - Walls over 175th St/Part of Subway System</p> <p>Explanation: Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural projection is on hold as a result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16</p> <p>Supported by: Transit Authority Promesa Neighborhood Council</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
27	105198805C	<p>Request: Increase Funding for Capital Improvements to City-Owned Residential Buildings</p> <p>Explanation: Capital improvements to many City-owned buildings has decreased the number of homeless families in our Community District. An increase in funding for this program would continue to not only improve City-owned housing stock but would provide needed apartments for the poor.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14, 15, 16</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	105200002C	<p>Request: Provide transfer of property, Block 2850 Lots 34, 38 47, 52, 60, 83 to Mount Hope Housing Company for community development project.</p> <p>Explanation: Mount Hope Housing Company is seeking to secure funding for a community development project at these sites (Townsend Avenue) to enhance community services especially for the youth.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14</p>	Further investigation is required. Contact the agency.
29	105199505C	<p>Request: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings.</p> <p>Explanation: New focus of spending on housing must be on upgrading and enhancing what's been rehabilitated. HPD says the fund is drying up.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14, 15, 16</p>	This project is included in the Ten-Year Plan.
30	105199408C	<p>Request: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/W. 181st Street & Grand Avenue.</p> <p>Explanation: Minor acquisition would consolidate adjacent lots at W. 181st Street and Grand Avenue, currently used for dumping, across street from new Aqueduct Homes. Homeowners Association is willing to maintain space with aid from the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Supported by: Aqueduct Homeowners Association</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	105198218C	<p>Request: Install Emergency Lighting, New Sprinkler and Alarm Equipment at West Tremont Senior Center</p> <p>Explanation: "Install emergency lighting equipment, sprinkler systems and fire alarm system in West Tremont Houses Community Center.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 16</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
32	105200006C	<p>Request: Fund acquisition and development of site located in front of 2017 - 2019 Morris Avenue (adjacent to Mount Hope Housing Bldgs)</p> <p>Explanation: Open space is a major priority in Community Board #5. The board and community residents have taken an active interest in ensuring that numerous vacant lots in the area be considered for parkland acquisition and development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	105200402C	<p>Request: Transfer of Property at Morton Place (corner of Dr. Martin Luther King Jr. Blvd. - Formely University Ave.) to the Department of Parks and Recreation.</p> <p>Explanation: Presently this property belongs to DEP. CB5 and Dept. of Parks has had discussions about extending Morton Playground to this location for the creation of a passive playground.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 14</p> <p>Supported by: Harrison Avenue Homeowners Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	105200404C	<p>Request: Rehabilitate of Swimming Pool at M.S. 399 (formerly M.S. 319)</p> <p>Explanation: This middle school in recent fiscal year has undergone exterior modernization. The rehabilitation of their swimming pool would provide a recreational tool for the students as well as the community.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Supported by: M.S. 399 Parents Association</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
35	105198411C	<p>Request: Replace Fordham Library Center with New State-of-the-Art County Library</p> <p>Explanation: Existing Boro Central Library cannot handle current demands. Fordham Library Center is the reference center for the County. Because of space constraints, cannot service the needs of the borough.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 14, 15, 16</p> <p>Project Id(s): LNXBXBC</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>
36	105200603C	<p>Request: The new construction of Morris Mesa Park (E.174th Street & Morris Avenue)</p> <p>Explanation: Community Board 5 is in dire need of open space. The development of a tot lot or playground at this Department of Parks owned property will enhance the quality of life of our residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-1MESAPL</p> <p>Supported by: Residents of 1770 Grand Concourse</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Bronx
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105199402E	<p>Request: Expand Pest & Animal Control Units to also Include Animal Inspectors; Additional Personnel Needed</p> <p>Explanation: CD5 is experiencing a major rat infestation, with major redevelopment and new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	105199502E	<p>Request: Increase Illegal Dumping Task Force from Current Low Level</p> <p>Explanation: Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	105200101E	<p>Request: Provide additional funds for capacity building support for existing Youth programs and for development of new youth serving programs including mentoring programs and requisition of mini vans for DYCD agencies & programs in CB #5-Bronx.</p> <p>Explanation: Community Board #5 is in dire need of additional funding for youth services programs in the district due to serious programmatic and Geographical gaps in out of school time services for school age youth in CB#5 Bronx.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
04	105199903E	<p>Request: Increase funds for additional staff to continue extended Library Hours</p> <p>Explanation: As a result of increased population in District #5 there is a serious need to increase the hours at both Sedgwick and Francis Martin Libraries and to hire an additional librarian to cover the increased hours.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	105199501E	<p>Request: Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School.</p> <p>Explanation: Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community District #5 Youth Committee</p>	Use the agency's application/RFP procedure. Contact the agency.
06	105198009E	<p>Request: Continue Vacant Lot Clean-Up Program</p> <p>Explanation: Vacant lots, littered with garbage, debris and bulk refuse will be cleaned to meet the City's health standards. Rats and other vermin have preyed upon residents causing serious health problems which need continual attention.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Project in Coordination with: Department of Health and Mental Hygiene</p> <p>Supported by: Mount Hope Improvement Organization</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
07	105199504E	<p>Request: Hire 6 Parks Enforcement Police Officers for Bronx Parks.</p> <p>Explanation: Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
08	105198202E	<p>Request: Restore Parks Maintenance Employees (to Include the Division of Forestry and A Greenstreets Crew)</p> <p>Explanation: Bronx Community Board #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	105199409E	<p>Request: Provide Funds for Additional Material and Special Services at Francis Martin Regional Library and Sedgwick Library(\$61,000 for a computer upgrade, as well)</p> <p>Explanation: "With the great demand a limited space we have at local libraries, we need more material to appropriately and fairly serve a growing population. Special cultural activities and services cannot be provided with existing resources.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Sedgwick Branch Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
10	105199403E	<p>Request: Hire 6 Additional Inspectors for Department of Buildings Bronx Office</p> <p>Explanation: Currently there are 6 inspectors for 12 Community Districts in the Bronx. The volume of work is far to high for current staff.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
11	105198307E	<p>Request: Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment</p> <p>Explanation: Our parks and playgrounds are in dire need of the adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staffperson for all our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	105199701E	<p>Request: Create Step Street Task Force to Maintain City's 128 Step Streets.</p> <p>Explanation: NYC's 128 step streets, which are unique pieces of urban architecture with great historic significance, have been abandoned. Currently, we deal with these in an adhoc fashion. A task force consisting of a mason, a steelworker, an electrician and other related trades should attend to these on a regular basis.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	105199705E	<p>Request: Create Step Street Task Force to Clean City's 128 Step Streets.</p> <p>Explanation: Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
14	105199707E	<p>Request: Fund the Connecting Libraries and Schools Project</p> <p>Explanation: Bringing NYC communities into the modern information age is critical to our City's future.</p> <p>Responsible Agency: New York Public Library</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>
15	105199503E	<p>Request: Fund Expansion of Narcotics Control Unit</p> <p>Explanation: Unit is presently unable to keep apace of need. Expansion will allow unit to work with NYPD on buildings adjacent/near HPD buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	105199706E	<p>Request: Create NYC Transit Authority Clean Team</p> <p>Explanation: A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities.</p> <p>Responsible Agency: Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	105199703E	<p>Request: Fund Study for Creation of West Bronx Tourism Trolley/Bus. Also the Access and Enhancement of the Riverfront (Regatta Park)</p> <p>Explanation: In an attempt to increase tourism and attract shoppers to key retail and cultural centers in the Bronx, CB5 supports the creation of a trolley/bus linking the Bronx Zoo, NY Botanical Garden, Fordham University, Lehman College, Poe Park/Poe Cottage, the Hall of Fame for Great Americans, Yankee Stadium, etc. to rail, subway, bus and road access.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Project in Coordination with: Department of Cultural Affairs</p> <p>Supported by: Bronx Council for Economic Development</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	105198803E	<p>Request: Increase Funds for Seal-Up and Demolition of Vacant Residential Buildings</p> <p>Explanation: Every year we run out of funds toward the close of the fiscal year. Dangerous conditions remain while new funds become available.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
19	105200104E	<p>Request: Purchase 10 Bicycles to enhance capacity of Community Policing in CB #5</p> <p>Explanation: The addition of these light energy efficient equipment will allow police to cover larger areas with more frequency, while still being outside squad cars and personally accessible to community residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	105199407E	<p>Request: Hire 13 Additional Clerical Workers for the 46th Precinct</p> <p>Explanation: The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	105198304E	<p>Request: Increase Staff in Bronx, Bureau of Traffic Maintenance: 2 Additional Staff Persons -- Approximate Cost at \$80,000</p> <p>Explanation: "In order to provide adequate traffic inspections, signs and requests for improved traffic conditions, additional manpower is needed in the Bronx Office and Shops of the Bureau of Traffic. Due to insufficient manpower attention can only be given to life threatening situations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	105198802E	<p>Request: Increase Staff in Bureau of Highways Maintenance Division: Additional 8 Staff Persons Needed</p> <p>Explanation: With an increase in the need to repair streets, as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	105200601E	<p>Request: Provide Independent Living Skills Programs for single mothers</p> <p>Explanation: Community Board 5 is in dire need for funding for Independent Skills services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: CB 5 Health & Human Services Committee Hope Program</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106200101C	<p>Request: Construct Additional Schools to Relieve Student Overcrowding.</p> <p>Explanation: There is a severe need throughout of our district for additional schools to help relieve student overcrowding in community school districts 10 and 12. Funds should be allocated and earmarked for site selection, site site acquisition, design, & other costs associated with the construction of additional schools in community board #6.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 15</p> <p>Budget Line: E-2360</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
02	106199802C	<p>Request: Fund Improvements to the District's Branch Libraries</p> <p>Explanation: The Tremont Branch Library is in need of \$170,000 for a new roof; \$45,000 for the installation of an automated building management system, \$1.2 million for additional funding for a full renovation and an undetermined amount for repairs to its basement and walls that were damaged by water infiltration. The West Farms Branch Library needs funds for new windows.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 15</p> <p>Project Id(s): 850LNC004</p> <p>Supported by: New York Public Library</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	106199903C	<p>Request: Reconstruct East Tremont Avenue from Webster Avenue to Morris Park Ave.</p> <p>Explanation: Plans for the reconstruction of East Tremont Avenue from Webster Avenue to Southern Boulevard was originally proposed, scoped and prepared under budget line ED384X. Unfortunately, the plans have not been advanced. Conditions on East Tremont Avenue make its reconstruction more urgent than ever. In addition the reconstruction needs to be continued to Morris Park Avenue so as to encompass the entire length of our district's portion of East Tremont Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p>	This project is included in the Ten-Year Plan.
04	106199901C	<p>Request: Purchase Vans for CB #6's DFTA Funded Senior Citizen Centers and Programs.</p> <p>Explanation: The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many seniors from using the programs and services at our DFTA funded senior centers and programs. Many seniors go without needed services such as recreation, congregate meals and socialization activities. Capital funds are needed to purchase and insure wheelchair and handicapped accessible vans for each of our DFTA funded centers and programs. This will increase utilization rates at the centers and programs and ensure that our senior citizen population is better served.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 15</p>	This request cannot be funded in FY 2006. Resubmit for future consideration.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	106200106C	<p>Request: Provide Additional Funding for the Cook Farm In The Bronx".</p> <p>Explanation: Although phase #1 of the construction of this park has been completed, approximately 1 million dollars in additional funding is required in order to complete the other phases and provide the enhancements sought by the community. The additional funding would be used for the construction of the park's softball field, installation of a sprinkler system and more.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Supported by: Public School #59</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	106200105C	<p>Request: Make Capital Improvements to the Bronx River Arts Center.</p> <p>Explanation: Bronx Community Board 6 requests that the Department of Housing and Preservation and Development provide capital funds to effect needed repairs to the Bronx River Art Center which is located in a City-owned structure that is under HPD's jurisdiction. Specifically, funds are needed to complete repairs and to conduct a geo-structural survey of the building's foundation.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 15</p> <p>Project Id(s): 126PV467BRAC</p> <p>Supported by: Bronx River Arts Center</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
07	106200107C	<p>Request: Fund Capital Improvements To Parks Near Local Schools.</p> <p>Explanation: Many of the parks near our district's schools are in need of immediate repairs and improvements. Provide capital funds for fencing, the purchase and installation of new play equipment, safety matting, and for additional security measures including new gates, locks and night lights.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106200201C	<p>Request: Fund Capital Improvements to Local Firehouses.</p> <p>Explanation: Each of our district's three firehouses (925 East Tremont Avenue, 2223 Belmont Avenue and 460 Cross Bronx Expressway) would benefit from renovations and repairs. Such renovations and repairs will improve working and safety conditions for our firefighters. For example, improvements should be made to the heating and public address systems at 925 East Tremont Avenue (the 18th Battalion) and repairs should be made to the exterior of 2223 Belmont Avenue (Engine 88/Ladder 38).</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	106200401C	<p>Request: Provide funds for the continued renovation of the Crotona Malls.</p> <p>Explanation: Crotona Malls are increasingly being utilized by residents and visitors to our district. They provide a passage way to the Bronx Wildlife Conservation Society (the Bronx Zoo) and offer much needed greenspace. Funds are needed for sidewalk improvements, bench replacements, and improvements to the mall's lighting fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Budget Line: P-D171</p> <p>Project Id(s): P-1CRMALL</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	106200402C	<p>Request: Renovate Jacobo Field (Formerly the Mapes Ave Ball Field)</p> <p>Explanation: Capital funds are requested for the renovation of Jacobo Field (formerly the Mapes Ave Ball Field) at Mapes Ave. and East 180th St. Funds are needed to replace existing bleachers, make repairs to the existing fence, re-sodding, etc.,)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Budget Line: P-D021</p> <p>Project Id(s): P-1JACOBO</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	106200403C	<p>Request: Renovate Webster Ave. Playground.</p> <p>Explanation: CB# 6 requests that the Dept. of Parks provide capital funding for the renovation of the Webster Ave. Playground. Funds are needed to repair the park's water fountain and comfort station and to provide for the installation of night lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	106200404C	<p>Request: Renovate the comfort station at Tremont Park (East Tremont and Third Ave.)</p> <p>Explanation: The comfort station at Tremont Park (East Tremont and Third Ave) is currently an eyesore that has remained vacant and unused for many years. Due to its location in the midst of the East Tremont Avenue commercial strip, the station has the potential to be converted into a structure that will add to and enhance the strip's Economic vitality. We request that funds be allocated to totally renovate the station into a multi-functional facility that will serve to both beautify Tremont Park while also fostering increased economic activity along the East Tremont commercial strip.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	106200405C	<p>Request: Provide Capital funds to repair southern portion of Belmont Park.</p> <p>Explanation: The southern portion of Belmont Park is in disrepair and needs capital funds to restore its handball courts, stairs, retaining walls and surface area. The park is heavily utilized by youth from Dennis Lane Apartments and the surrounding community. For many this park is the closest source of outdoor recreation. Repairs need to be made to the park on an expedited basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	106200406C	<p>Request: Fund the construction of the Youth Opportunities Center (YOC II).</p> <p>Explanation: Capital funds are sought to facilitate the construction of a 62,000 square foot facility to house Neighborhood Youth and Family Services many programs and services. The facility (Youth Opportunities Center II) is to be located at East 176th Street and Third Ave.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 15</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	106200501C	<p>Request: Fund the construction of Thorpe Playground (East 183rd Street and Park A</p> <p>Explanation: Additional funds are needed for the construction of Thorpe Playground at 183rd Street and Park Avenue. The playground will provide recreation space for students at the near by day care center and youth from throughout the immediate vicinity. While doing initial excavation for the project, under- ground oil tanks were discovered on the site and need to be removed. This has increased the amount of funds need to complete by project due the to added and unexpected costs of soil remediation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Budget Line: P-C021, P-X245, P-D021</p> <p>Project Id(s): P-106THOR, P-106THOR, P-106THOR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106199901E	<p>Request: Fund the Expansion of the Street Narcotics Enforcement Unit in Community Board #6</p> <p>Explanation: The sale and use of illegal narcotics continues to plague our district. It also brings with it a large amount of illegal gun activity. Additional expense funds are needed to expand the narcotics enforcement unit within the 48th police precinct. Additional funds will effect a significant reduction in street level drug and gun activity.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	106200101E	<p>Request: Provide Funds to Hire Additional School Crossing Guards.</p> <p>Explanation: There is a strong need for additional school crossing guards. At present, some schools in our district lack crossing guards, others have to share their crossing guards with neighboring schools. We ask that sufficient funding be provided to hire additional crossing guards for our district so that every eligible school may be assigned at least one crossing guard.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	106200105E	<p>Request: Provide Funds for Additional Infant and Children Day Care Services within Community Board #6.</p> <p>Explanation: Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it is reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased in Bronx Community Board #6.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Supported by: Neighborhood Youth & Family Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	106199902E	<p>Request: Increase Funding for Senior Citizens Programs and Services: Transportation</p> <p>Explanation: The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many senior citizens from availing themselves of the programs and services at our district's DFTA funded senior citizens centers and programs. The result is that many senior citizens therefore go without needed services including recreation, congregate meals and socialization activities. Expense funds are needed to cover the cost of salaries for drivers and other ongoing expenses necessary to implement door-to-door van transportation for senior citizens at each of our district's DFTA funded senior citizen centers and programs.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
05	106200201E	<p>Request: Increase Funding for Domestic Violence Programs.</p> <p>Explanation: Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance.</p> <p>Responsible Agency: Human Resources Administration</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	106199404E	<p>Request: Hire Code Enforcement Inspectors</p> <p>Explanation: Due to recurring reductions in the number of Code Enforcement inspectors, numerous apartment and building violations go unresolved. The result is that our district's housing stock begins to deteriorate and our residents are forced to live in unsafe conditions. Additional Code Enforcement inspectors must be hired to perform needed inspections, to document violations and force property owners to bring their buildings and apartments up to code.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	106199904E	<p>Request: Provide Commercial Revitalization Funds for Local Commercial Shopping Strips.</p> <p>Explanation: Commercial revitalization funds are needed in order that commercial revitalization efforts currently taking place along the commercial strips on Arthur Avenue/East 187th Street and on East Tremont Avenue may continue. In addition, new funding is needed to initiate commercial revitalization and business retention activity along the easterly side of Webster Avenue between East 188th Street and East Fordham Road and on East 180th Street between Park Avenue and Southern Blvd.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	106200202E	<p>Request: Purchase Hyrdraulic Re-Bar Cutters.</p> <p>Explanation: Window security gates often prevent firefighters from gaining quick and immediate access to apartments to extinguish fires and rescue civilians. Hyrdraulic re-bar cutters, for the removal of window security gates would provide the firefighters with an additional and needed tool to address this common problem.</p> <p>Responsible Agency: Fire Department</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
09	106199508E	<p>Request: Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs</p> <p>Explanation: AIDs continues to be one of our district's most pressing health problems, particularly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	106200102E	<p>Request: Provide Increased Funding to the New York Public Library.</p> <p>Explanation: Funding cuts made in recent years to the NY Library system has made it increasingly difficult for the library to maintain & update its collections and to offer other needed educational, and recreational services. Increased funding for the Library system is needed in order that the agency may increase its hours of service, maintain its book collections and offer a wider ranges of services.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
11	106200103E	<p>Request: Hire Additional Parks Department Personnel.</p> <p>Explanation: The number of parks and parks Department properties in our district is continuing to increase yearly. Within the next few years we anticipate the opening of at least two to three new parks. Additional parks maintenance workers should be hired to ensure that the new parks are well maintained and that our current parks remain in clean well kept conditions. Additional Parks Enforcement Personnel should also be hired to enforce Parks Department rules and regulations in and around our district's new and existing parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	106199506E	<p>Request: Hire Sufficient Numbers of Civilians to Relieve Uniform Officers of Clerical Duties.</p> <p>Explanation: In too many instances uniform police officers are performing clerical and administrative duties that could be performed equally as well and less expensively by civilian personnel. The Department should, therefore, hire sufficient numbers of civilian personnel (particularly principal administrative associates) so as to relieve the uniform personnel of such duties and allow them to concentrate solely on law enforcement activities.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	106200104E	<p>Request: Purchase Equipment for the 48th Police Precinct.</p> <p>Explanation: We request that the Police Department purchase and allocate the following equipment to the 48th Police Precinct: a) fifteen (15) Nextel telephones for use by precinct supervisors; b) one (1) unmarked van for narcotics enforcement; c) one (1) sound meter; d) five (5) computers and printers for data analysis; e) one (1) bullhorn; f) three (3) Alca-Sensors for field driving while intoxicated testing and enforcement; and g) one (1) non- descrip unmarked vehicle for special projects.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
14	106200203E	<p>Request: Fund civilian Security Patrol for Community Board #6's high crime locations.</p> <p>Explanation: Bronx Community Board #6 requests that funding be provided to establish a civilian security patrol that will serve our community's commercial strips and surrounding areas. The Belmont Small Business Association has begun to plan for such a patrol for the Arthur Avenue /East 187th Street area. Funding should be provided to allow this patrol to monitor all high crime locations throughout the community board 6 area.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Belmont Small Business Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	106199107E	<p>Request: Hire Personnel for Sewer Maintenance and Repair.</p> <p>Explanation: The catch basins and sewers throughout our district are in sad states of disrepair, caused, in part by insufficient routine maintenance. The result is that our street corners become heavily flooded every time it rains or when fire hydrants are turned on and allowed to run unchecked. We therefore support the hiring of additional Department of Environmental Protection personnel to perform catch basin and sewer repairs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	106200504E	<p>Request: Provide increased funding for narcotic control/abatement in HPD managed subsidized housing.</p> <p>Explanation: In order to maintain high standards in HPD managed and subsidized housing greater emphasis must be placed on ridding the developments of criminal elements including the sale of illegal drugs and other substances. Additional funding therefore should be provided for narcotics control/abatement programs including funding for litigation, surveillance and enforcement.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	106200503E	<p>Request: Provide funding to fence privately owned vacant lots.</p> <p>Explanation: Many vacant lots in our district have either been abandoned or ignored by private owners and allowed to become dumping grounds for garbage and homes to rats and other pests. Quick and timely fencing of these lots would go a long way towards alleviating this problem. Funding is needed to fence privately owned vacant lots that detract from our community. Monies laid out for this program should in turn be recouped from the owners through the court system once they have been identified and located.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>This request is not recommended for funding. City funds cannot be used for fencing property with no City interest, such as privately owned properties. The agency currently funds fencing projects on City-owned properties.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107200001C	<p>Request: Supply Funding Towards the Reconstruction/Renovation of the Kingsbridge Armory.</p> <p>Explanation: The Kingsbridge Armory is a major underdeveloped resource in Community District 7 Bronx. The Department of Education should be part of the funding to renovate & reconstruct this very vital community facility. The Armory is a perfect location for schools, an art facility, a sports complex and a variety of other program services which are outlined in former School District 10's proposal. Funding the renewal of this facility would serve the North & West Bronx's half million population.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Community-At-Large Neighborhood Associations</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	107199001C	<p>Request: Fund Licensable Space for Child Care Services in Community District 7.</p> <p>Explanation: A new day care center in District 7 is needed to provide for the children of working parents.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Community Board #7 District-at-Large</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	107199402C	<p>Request: Establish a Multi-Service Center in Community District 7 That is to Include Child Care as Well.</p> <p>Explanation: Due to a lack of service centers in the district and the need for these centers to include a youth program for our increasing youth population, a multi-service center is needed in Community District.7.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: District-at-Large Community Board #7</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
04	107199703C	<p>Request: Purchase 2 Unmarked Vans for Anti-Crime Enforcement.</p> <p>Explanation: To help facilitate anti-crime enforcement in Community District 7.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Community Board #7 Community-at-large</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
05	107199901C	<p>Request: Provide Funding for One (1) Community Outreach Van.</p> <p>Explanation: We need funding for one Community Outreach Van for peddler sweeps, cargo; it should have high visibility and also serve as an overall quality-of-life vehicle.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Police - 52nd PCT Community-At-Large</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	107200503C	<p>Request: Provide Funding for Two (2) Kawasaki (ATV's) Mule 3,000 for Park Enforcement for the Bronx Zoo, Botanical Garden, and Van Cortlandt Park.</p> <p>Explanation: To help facilitate anti-crime enforcement in our parks in CD#7.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Community Board #7 Community-At-large</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	107200101C	<p>Request: Provide Funding for Two (2) Passenger Vans to Transport WEP Workers.</p> <p>Explanation: As C.D. 7 is a district of many parks and playgrounds, WEP workers play an intricate role in their maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	107200301C	<p>Request: Provide Funding for One 6 Yard Packer for Pick-Up and One 6 Yard Packer for Our Many Smaller Playgrounds.</p> <p>Explanation: New packers are needed to provide maintenance for our half dozen major and 7 - 8 smaller parks. CD 7 has the most parkland in all of the borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 15, 11</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	107200401C	<p>Request: Provide Funding for Phase 2 Renovation at Devoe Park.</p> <p>Explanation: Renovation is needed to provide new play equipment, safety surfacing, new lawns, paths, and the installation of new light poles. This much used and only park in the area is vital for those who use it. In addition, Devoe Park has a pathway that needs to be appropriately lit for pedestrian safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	107200603C	<p>Request: Provide Funding for the Restoration of the Williamsbridge Oval Park.</p> <p>Explanation: Funding is needed to restore the perimeter walls and fencing with gates, track & field, playgrounds 1, 2 and 3, senior area, roller-hockey / skate park, slope stabilization and promanade, and recreation center at the Williamsbridge Oval Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14, 15</p> <p>Budget Line: P-C021, P-D021</p> <p>Project Id(s): P-107W0EF, P-107W0EF</p> <p>Supported by: Community Board #7 Parks Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	107200604C	<p>Request: Provide Funding for the Bronx Zoo's Restoration / Upgrade, and also for the Replacement of Equipement.</p> <p>Explanation: The Bronx Zoo is a world renowned institution. Restoration is needed for the " Italian Fountain", upgrade for the public restrooms throughout the Zoo and fence replacement at " Jungle World" to protect various exhibits. Also, funding is needed for emergency generators to maintain uninterrupted power to the life support and safety of the Animal Collection.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Bronx Zoo Community Board #7</p>	<p>Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2006.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107199802E	<p>Request: Complete Rehabilitation at DeVoe Park, St. James Park, Aqueduct ParkLands, Poe Park and Gully Park to Include Reseeding, Sidewalk Repair and Overall Repair.</p> <p>Explanation: Due to poor and neglected maintenance, funding is needed to rehabilitate these locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
02	107199310E	<p>Request: Increase the Number of Maintenance and Recreation Workers in Community District 7 and the Number of Park Rangers for Mosholu Parkway.</p> <p>Explanation: Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	107200401E	<p>Request: Provide Funding for Renovation of the Recreation Center in Williamsbridge Oval Park, to Include Recreation Personnel.</p> <p>Explanation: Due to poor and neglected maintenance, funding is needed to rehabilitate the center and additional personnel to run it.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board # 7 Community-At-Large</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107199314E	<p>Request: Increase the Number of Slots for the Head Start Programs.</p> <p>Explanation: The need for increased slots for Head Start programs is vital so that parents may be able to go to work and at the same time have their children in a safe, secure and educational environment.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
05	107200402E	<p>Request: Increase the Number of Day Care Slots in Community District #7.</p> <p>Explanation: The need for increased Day Care Slots is vital so that parents may be able to go to work at the same time have their children in a safe, secure, and educational environment.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Supported by: District-at Large Community Board #7</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
06	107200403E	<p>Request: Increase the Number of Voucher Slots in Community District #7.</p> <p>Explanation: The need for increased voucher slots in Community District #7 is vital so that parents may be able to go to work and at the same time have their children in a safe, secure, and educational environment.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	107200404E	<p>Request: Continue to Increase Community Share and YDDP Funding for Agencies that Provide Youth Services in the District.</p> <p>Explanation: These after school and weekend programs are vital for our youth, as they are in a stress-free, safe and educational, energy releasing environment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community Board #7 Community-At-Large</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
08	107200504E	<p>Request: Increase Funding for Year-Round and Summer Jobs for Youth.</p> <p>Explanation: Increased funding is needed to maintain and increase jobs for youth to improve the quality of life for them, their families and the community-at-large.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Neighborhood Associations Community Board #7</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
09	107200505E	<p>Request: Restore Seven-Day Per Week "Hot" Meals-on-Wheels Program in the Bronx.</p> <p>Explanation: The proposal of one day a week frozen meal delivery would devastate our older population because:a) Many do not have access to microwaves b) They will not eat c) The loss of contact on a daily basis would isolate them even further.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: All Community Based Organizations Community Board #7</p>	<p>Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they can choose to receive a frozen meal.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	107200506E	<p>Request: Provide Additional Support Services for the Elderly Due to the Increase of Complaints Regarding Alcoholism Abuse and Gambling.</p> <p>Explanation: In an effort to combat these growing complaints in our community and sustain the quality of life for our senior population.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community Board #7 Community Based Organizations</p>	Approval of this request depends on sufficient Federal/State Funds.
11	107200507E	<p>Request: Allocate Additional Funding for Services to Include a Van for Transportation.</p> <p>Explanation: To provide transportation for our seniors when needing medical appointments, shopping expeditions, etc.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community Board #7 Community Based Organizations</p>	Approval of this request depends on sufficient Federal/State Funds.
12	107199304E	<p>Request: Fund Additional Police Personnel to Combat the Flow of Crime and the Increase of Response Time.</p> <p>Explanation: We need additional officers in the 52nd Precinct for better enforcement and more visibility. An increase of officers will also enable them to respond to quality of life complaints such as noise, graffiti, vandalism and others.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #7 Community-At-Large</p>	The agency will try to accommodate this request within existing resources.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	107199405E	<p>Request: Continue to Fund Arson Education Programs.</p> <p>Explanation: Due to an increase of children alone at home, increased fire awareness programs are needed through the Arson Education Program.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Agency Community Board #7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	107200509E	<p>Request: Provide Funding for Smoke and Carbon Monoxide Detectors for Constituent Distribution.</p> <p>Explanation: Due to possible negligence by the public-at-large and especially our senior population, smoke and carbon monoxide detectors are needed for distribution throughout the community and to various groups, and / or organizations.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Community Board #7 Community Based Organizations</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
15	107199321E	<p>Request: Fund Street and Traffic Light Improvements.</p> <p>Explanation: The latest number of traffic signal defects reported to CB7 were 15,725 the Bronx covering 1468 signalized intersections. Also, there were 2,253 street signs installed, 5,465 street signs replaced and 778 LPD requests for service. There were also 929 traffic engineering surveys of which 233 were in progress and 696 completed. The negative side is that of 1468 signalized intersections, only one intersection was modernized with new signals.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #7 Community-at-Large</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	107199710E	<p>Request: Allocate Funding for 7 Additional Pothole Repair Maintenance Personnel</p> <p>Explanation: Provide funding for this extreme necessity. Poor street conditions create havoc upon vehicles and pedestrians as well.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #7 Community-at-Large</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	107198403E	<p>Request: Increase Personnel for Highway Maintenance.</p> <p>Explanation: Increase personnel to adequately maintain streets and roadways --- Bronx-wide.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #7 Community-at-Large</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	107199904E	<p>Request: Increase Sanitation Police Personnel for Night Duties to Address Illegal Dumping,etc.</p> <p>Explanation: We need to address areas like Fordham Landing Road, near the Major Deegan Expressway and other locations where night dumping occurs.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Agency Community Board #7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	107200405E	<p>Request: Maintain Cleaning Personnel for Seven Days Clean-Up on Fordham Road and Other Commercial Districts.</p> <p>Explanation: We need to maintain funding for daily cleaning of this largest, most populated business and pedestrian area in the borough as well as the other commercial districts.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Agency Community-at-Large</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
20	107199407E	<p>Request: Maintain Funding for West Bronx Housing Services.</p> <p>Explanation: Due to the need for the West Bronx Housing Services, increased funds are necessary to provide services to the residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Agency Community Board #7</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
21	107199316E	<p>Request: Restore the Property Mgmt Program Staffing Through Increased Funding for the Narcotics Control Unit.</p> <p>Explanation: In an effort to combat the growing drug epidemic in our community and sustain quality of housing stock, we support restoration of staffing levels to prior fiscal levels. Under the Property Management Program, there were 19 buildings currently operating under an alternatively managed program covering 606 units within Community District Seven's boundaries. We want to ensure that these buildings remain drug free.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Agency Community Board #7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	107199807E	<p>Request: Increase Funding for Books and Material at \$3.00 Per- Capita Rate.</p> <p>Explanation: To improve the quality and increase the quantity of library services and supplies.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Agency Community Board #7</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
23	107199312E	<p>Request: Maintain Funding for the Fordham Branch So It May Stay Open 7 Days and Keep the 6 Day Service at the Mosholu Branch.</p> <p>Explanation: The maintenance of funding for 7 day service at Fordham Branch Library and 6 day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Agency Community Board #7</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
24	107198706E	<p>Request: Fund Additional Personnel to Respond to Violations of Air and Noise codes.</p> <p>Explanation: Additional inspectors are required to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are needed to locate and initiate enforcement action against violators of the Air Pollution Control Code. Additional inspectors are needed to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Agency Community Board #7</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	107198704E	<p>Request: Hire Additional Personnel for Sewer Maintenance.</p> <p>Explanation: Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following up Catch Basin Cleaning. Seven persons are requested to implement a permanent city-wide program of using dry bacteria culture, followed by flushing-- instead of flushing and rodding--to remove grease from problem locations.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Agency Community Board #7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	107199007E	<p>Request: Support Business Development in District 7.</p> <p>Explanation: Retention and expansion of business development programs are important parts of the fabric of Community District 7.</p> <p>Responsible Agency: Dept of Small Business Services</p> <p>Supported by: Community Board #7 Community-at-Large</p>	<p>Resubmission of this previously submitted request cannot be reviewed until a sponsoring organization and boundaries of a target area are identified. Contact DSBS for further information.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108199001C	<p>Request: Continue Funding for Schools.</p> <p>Explanation: The Department is proceeding to complete construction of the new MS/HS 368 and also the acquisition of sites for the construction of additional schools needed to relieve overcrowded conditions in Bronx Community School District 10.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 10, 11, 14</p> <p>Budget Line: E-2361</p> <p>Project Id(s): SITES2000</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	108198901C	<p>Request: Reinstate Funding and Start the Building of Ambulance Station at West 230 Street between Broadway and the Major Deegan.</p> <p>Explanation: Provide funds for an EMS ambulance station to be located in the CD 8 area preferably on West 230 Street bet. Bway & the Major Deegan. And if not at that site, then at some other site not on park land.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 10, 11, 14</p> <p>Budget Line: HO-380</p> <p>Project Id(s): 90001F, 90001C, 90001D</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	108200401C	<p>Request: Allocate Continued Funding for New Branch & Regional Library.</p> <p>Explanation: Provide continued commitment for the new Kingsbridge Regional-Full Branch construction. Renew the Borough President and City Council commitment for full branch replacement - \$4.85 million (Funds to be placed in FY'05 budget.)</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p> <p>Project Id(s): LNC4KBREN, LNC4KBSIT</p> <p>Supported by: 5 branch libraries</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>
04	108200201C	<p>Request: Allocate Funds for School Repairs.</p> <p>Explanation: Request allocation of funds to immediately repair the following schools : 1. PS#7 Additional electrical service to the building intercom & PA system; Upgrade low voltage electric system; 2. PS#24 PA & intercom system replacement; 3. PS#81 Replacement of gym floor; replacement of auditorium windows; 4. JHS 141 Entire building window replacement; 5. JHS 143 elevator replacement.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 11, 10, 14</p> <p>Budget Line: E-2361</p> <p>Supported by: CS Board #10</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	108200601C	<p>Request: Fund the Rehabilitation of Ballfields.</p> <p>Explanation: Requesting the rehab of ballfields at Seton Park which are in deteriorating condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p> <p>Supported by: little leagues neighboring schools</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	108200303C	<p>Request: Rehabilitate Step Streets.</p> <p>Explanation: Reconstruct Step Street located at West 230th Street between Heath Avenue and Kingsbridge Terrace.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
07	108199610C	<p>Request: Construct a New Branch Library.</p> <p>Explanation: For the Van Cortlandt Library: Restore funding deferred by the FY02 budget cuts for site acquisition for a new expanded branch. Full funding is needed for acquisition and construction to expand undersized (2,200 sf.) branch to a new full-sized branch of 5,300sf X \$215/sf x150%. The site selection, acquisition and construction cost is \$5,538,000</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p> <p>Supported by: 5 Branch Libraries</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	108199903C	<p>Request: Renovate Van Cortlandt Park Stadium.</p> <p>Explanation: Renovate the interior of the Van Cortlandt Park Stadium.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14</p> <p>Budget Line: P-C088, STATE</p> <p>Project Id(s): P-100TRAC, P-100TRAC</p> <p>Supported by: Friends of Van Cortlandt Park</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	108200203C	<p>Request: Reconstruct Various Parts of Van Cortlandt Park.</p> <p>Explanation: Reconstruct Van Cortlandt Park parade grounds; also reconstruct the remaining 5 soccer fields with irrigation and drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 10, 11, 14</p> <p>Supported by: local soccer leagues</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	108200602C	<p>Request: Fund the Site Acquisition and Construction of a Pre-K School</p> <p>Explanation: Need acquisition of site & construction of a pre-kindergarten school for the children within the Community Board No. 8 district.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 10, 11, 14</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	108200305C	<p>Request: Repair Retaining Wall and Sidewalk.</p> <p>Explanation: Repair retaining wall and sidewalk between Johnson Avenue and Irwin Avenue from Kappock Street to West 230th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
12	108200301C	<p>Request: Remedy Dangerous Condition.</p> <p>Explanation: Remedy dangerous condition presented by merging flow of traffic at the point where Mosholu Parkway Extension leads into the southbound Henry Hudson Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
13	108200302C	<p>Request: Provide Funds for Library.</p> <p>Explanation: Request funds for the full renovation of the Riverdale Branch Library: \$2,813,000 {7,500sf x \$215/sf x 150% = \$2,419,000}</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	108200604C	<p>Request: Fund Restoration of Fort Four Park.</p> <p>Explanation: The Phase 2 portion of Fort Four Park is approximately 1 acre. The recommendation for this end of the park would include a comfort station, new sidewalk benches, drainage, park pathways & landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p> <p>Budget Line: P-C021, P-X245</p> <p>Project Id(s): P-108FORT, P-108FORP</p> <p>Supported by: Our Lady of Angels Church</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	108200304C	<p>Request: Renovate Branch Library - Spuyten Duyvil.</p> <p>Explanation: Complete renovation of the Spuyten Duyvil Branch Library - \$2,813,000. {7,500sf x \$215/sf x 150% = \$2,419,000}</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p> <p>Supported by: N.Y.P.L.</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	108199704C	<p>Request: Acquire Property.</p> <p>Explanation: Request funding for acquisition of Putnam Line right-of-way for greenway purposes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14</p> <p>Budget Line: P-56</p> <p>Project Id(s): P-100PTNM</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	108199701C	<p>Request: Retain Emergency Call Boxes</p> <p>Explanation: Requesting funds to retain operational fire emergency call boxes.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 10, 11, 14</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	108200403C	<p>Request: Allocate Funds for Maintenance of Firehouses.</p> <p>Explanation: Provide funds to maintain the upkeep of firehouses in Community District No. 8. (Engine 81 and Engine 52, Ladder 52.)</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 11, 14</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	108200603C	<p>Request: Allocate Utilization of Funds for E-911.</p> <p>Explanation: Requesting that funds collected via special taxes be utilized to enhance the 911 cell phone system.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 10, 11, 14</p>	<p>Work on this project/ program was completed in FY 2005.</p>
20	108200505C	<p>Request: Reconstruct Exit on Major Deegan Expressway.</p> <p>Explanation: Request that the dangerous, overcrowded West 230th Street exit ramp on the Major Deegan Expressway (northbound) be reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 10, 14</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>
21	108200404C	<p>Request: Allocate Funding for the Henry Hudson Monument.</p> <p>Explanation: Request Funding of \$300,000 to test anchorage for the Henry Hudson Monument. This would include testing of the anchorage of statue to column and re-attaching the internal ladder & ground lightening rod. Also need to re-point pedestal, conserve bronze reliefs, remove paint from balustrade and conserve & make a mold of the maquette.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	108200506C	<p>Request: Allocate Funding for Playground Drainage.</p> <p>Explanation: Reconstruction of a portion of the Fort Four playground is needed to correct drainage; project to include a new street connection to allow compliance with DEP requirements for detention of runoff and installation of new asphalt pavement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Supported by: Our Lady of Angels Church</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	108200509C	<p>Request: Provide Funds for Installation of the Computer Aided Dispatch System (CAD).</p> <p>Explanation: Request that the \$30 million previously allocated be utilized to build and install the Dept's new, modernized joint Fire/EMS (CAD) system with updated consoles and associated dispatch equipment.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 10, 11</p> <p>Supported by: FIRE DEPT.</p>	<p>This project is included in the Ten-Year Plan.</p>
24	108200510C	<p>Request: Restore Funding for the Emergency Reporting System.</p> <p>Explanation: Restoration of the \$23.2 million dollar balance of capital funds is needed to complete the refurbishment necessary to consolidate and integrate the Fire Department and EMS Communications. (Emergency Reporting System)</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 10, 11, 14</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	108200507C	<p>Request: Reconstruct Ballfield at Van Cortlandt Park.</p> <p>Explanation: CB8 requests funding for the reconstruction of the Caryl Field Ballfield along Broadway. Project to include irrigation and backstop.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 10, 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	108200513C	<p>Request: Reconstruct Basketball Courts.</p> <p>Explanation: Requesting funds to reconstruct the basketball courts in the Henry Hudson Upper Level Park. This construction should include irrigation and a backstop; \$325,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	108200515C	<p>Request: Reconstruct Basketball Courts.</p> <p>Explanation: Request funding for the reconstruction of basketball courts at Ewen Park to include new pavements, color seal coating, drinking fountain and fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	108200516C	<p>Request: Fund Reconstruction of Spuyten Duyvil Park.</p> <p>Explanation: Funding is requested for the reconstruction of the pond wall, slopes and installation of an overflow area to prevent leakage onto the roadway in Spuyten Duyvil Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p> <p>Supported by: Friends of Spuyten Duyvil Shorefront Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	108200514C	<p>Request: Fund Reconstruction of Sidewalk.</p> <p>Explanation: Request funding for the reconstruction of the sidewalk along the east side of Broadway from north of West 252 Street to the City line (alongside of Van Cortlandt Park) - \$130,000.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14</p> <p>Supported by: Friends of Van Cortlandt Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	108199802C	<p>Request: Repair Sidewalk and Fence.</p> <p>Explanation: Request repair of sidewalk and fence along Riverdale Park on Palisades Avenue between Spalding and West 232 Street. Runners and walkers use this sidewalk and it is unsafe. Fence is badly in need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	108198110C	<p>Request: Construct a Sidewalk on Edsall Ave Down to Spuyten Duyvil RR Station.</p> <p>Explanation: There is no sidewalk at present, only congestion. Pedestrians must walk in roadway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	108200103C	<p>Request: Add Lighting on Our Commercial Streets</p> <p>Explanation: We request aesthetically attractive lighting to be installed in the commercial areas of C.D. 8, especially on Bailey Avenue between West 230th and West 238th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 10, 11, 14</p> <p>Supported by: Business Districts - Bailey Avenue</p>	<p>NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.</p>
33	108200508C	<p>Request: Fund Improvements to Shopping Area.</p> <p>Explanation: We request funding to provide uniform & improved facades for storefronts of shops in the Johnson Avenue and West 235 Street shopping area. In addition, Board 8 requests new litter baskets with the " Johnson Avenue Merchants Association" logo placed on them.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 11</p> <p>Supported by: Johnson Avenue Merchants Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108200201E	<p>Request: Fund After School Programs</p> <p>Explanation: Requesting funding for after school Educational/Recreational Arts Programs.</p> <p>Responsible Agency: Department of Education</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	108199401E	<p>Request: Provide Additional Police Personnel at the 50th Precinct.</p> <p>Explanation: The minimum number of officers should not fall below 204. Civilian staff to be upgraded to the 1991 level of 45. This minimum number of officers should be maintained regardless of summer assignments to Orchard Beach, Yankee Stadium, the Bronx Zoo, etc.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 50th Pct. Community Council</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	108199601E	<p>Request: Increase Youth Funding.</p> <p>Explanation: Requesting community share allocation \$217,608 for FY '06 to fund CB#8's youth agencies at the level they requested.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Youth Funded Agencies of CB#8</p>	Approval of this request depends on sufficient Federal/State Funds.
04	108200517E	<p>Request: Fund Equipment for the 50th Precinct.</p> <p>Explanation: Requesting funds to purchase cell phones for use by ranking and specialized units in the 50th precinct; also provide funds to purchase computerized hand held identification checking machines to be also used by the 50th Precinct's officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 50th Pct Community Council</p>	OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	108198611E	<p>Request: Fund Additional Staff and Improve School Services.</p> <p>Explanation: Improve the physical and mental health services for children in elementary schools by allocating one full- time,(5 days,) nurse and one full- time (5 days,) guidance counselor in every school. Also fund one paraprofessional for every all day kindergarten class as well as one security guard (SSO) in every elementary school. Plus install a functioning library in every school. In addition, hire a computer instructor with lab technicians for science and computer labs for every school.</p> <p>Responsible Agency: Department of Education</p> <p>Project in Coordination with: 112</p> <p>Supported by: Youth Funded Agencies of CB 8 Bx</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	108199503E	<p>Request: Implement Increased Funding for the Riverdale Mental Health Association.</p> <p>Explanation: Provide support for adequately funding the Riverdale Mental Health Assoc. in order to enable it to serve uninsured persons on its waiting list, provide services, especially for children, and address mental health issues of the elderly.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Riverdale Mental Health Assoc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	108199505E	<p>Request: Hire Personnel for the Sanitation Department.</p> <p>Explanation: CB#8 supports the agency's request for personnel for Sunday basket collections, especially in the commercial districts.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	108199017E	<p>Request: Hire District 8 Personnel.</p> <p>Explanation: Supporting agency's request for sufficient personnel in District 8: to provide proper maintenance for all parks, including tree pruning and removal of dead trees and tree stumps; PEP personnel for Van Cortlandt Park on a seasonal basis and restoration of forestry staff; and additional horticultural personnel for Greenstreets and also a playground associate.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Van Cortlandt Park</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
09	108200302E	<p>Request: Allocate Funds for Building Maintenance Technology Infrastructure.</p> <p>Explanation: Requesting additional funds needed to build on and protect existing library resources, e.g. computers and electronic informations resources, building improvements, maintenance and security. This included full funding to cover mandatory inflationary costs associated with providing six-day service.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
10	108200101E	<p>Request: Add Sanitation Personnel.</p> <p>Explanation: Supporting agency's request for two (2) additional workers for dropouts.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
11	108199407E	<p>Request: Fund Additional Transportation for Senior Citizens.</p> <p>Explanation: Board Eight requests additional units of transportation for non-Medicaid seniors and disabled individuals to services, medical appointments etc. The present transportation being provided is overbooked and there is a desperate need for additional units (including Access-a- Ride).</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	108199705E	<p>Request: Provide Services for Older Persons.</p> <p>Explanation: Community Board 8 Supports home-care and social services for the frail elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	108200518E	<p>Request: Fund Equipment & Training for the Fire Dept.</p> <p>Explanation: Support the Fire Department's request to fund Level A Hazmat suits as well as training for all boroughs.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	108200519E	<p>Request: Reduce Public School Class Size.</p> <p>Explanation: Requesting allocation of funds to provide for a meaningful reduction of school class size in District 10 by hiring additional staff.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
15	108200204E	<p>Request: Add Personnel.</p> <p>Explanation: Requesting a larger slice of the city/state budget to be allocated to education for appointments of more personnel in the following specialities: Art, Music and Computer Education.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	108200005E	<p>Request: Provide Vehicles for Police</p> <p>Explanation: Requesting: one car for use by Community Affairs, Crime Prevention and Domestic Violence Units. One car to be used by Street Narcotics Enforcement Unit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 50th Precinct Community Council</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
17	108199016E	<p>Request: Fund HPD Loan Programs</p> <p>Explanation: We recommend continued funding for 8A (Assistance for Multiple Family Dwellings), PLP (Participation Loan Program), and Section 312 (Assistance for Small Buildings) programs. The goal is to continue the preservation and renovation of low and moderate income housing in the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Kingsbridge/Marble Hill Alliance</p>	<p>This project is included in the Ten-Year Plan.</p>
18	108200301E	<p>Request: Provide Library Materials.</p> <p>Explanation: Requesting library materials; recent increases to the book budget were significant steps toward compensating for years of inadequate support for materials. With this new support, circulation has increased approximately 15% and attendance has increased 20%. To build upon these increases and meet the extraordinary demand for a growing range of library materials, particularly on-line data bases and CD-Roms, additional library funding is needed in FY 2006 to increase the materials available in each neighborhood branch library.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Bronx
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	108200402E	<p>Request: Allocate Funding for Senior Centers.</p> <p>Explanation: Maintain in the CB#8 board area current levels of funding for senior centers, especially on site and homebound nutrition programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	108200521E	<p>Request: Allocate Funding for Senior Citizen Programs.</p> <p>Explanation: Request to maintain funding for nutrition programs, for on-site and homebound. Provide staff salary increases which have been absent for the past two years.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
20	108200601E	<p>Request: Increase Enforcement.</p> <p>Explanation: Requesting that the canine enforcement unit be increased in the Bronx. At least 2 agents need to be added.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
21	108200602E	<p>Request: Allocate Funds for the Local Firehouses.</p> <p>Explanation: Requesting that funds be provided for Power Point presentation equipment for local firehouses: Battalion 27-Engine Co. 52 and Battalion 19-Engine Co. 81- Ladder Co. 46</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Bronx**

**Community District 08
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	108200603E	<p>Request: Fund Personnel for Maintenance and Cleaning.</p> <p>Explanation: Requesting personnel for weekly cleaning, maintenance and rodent control along the perimeter of the Jerome Park Reservoir between the fence and curb.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	108200605E	<p>Request: Secure Funds for Emergency Equipment.</p> <p>Explanation: Requesting funds be secured for defibrillators to be installed in area schools and community organizations and to train school and community organization staff in their use.</p> <p>Responsible Agency: Department of Education</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
24	108200606E	<p>Request: Allocate Funding for NDA.</p> <p>Explanation: Request the proposed maximum funding, under the designation as a new "Neighborhood Development Area" (NDA), to be distributed within Community District #8, Bronx.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
25	108200604E	<p>Request: Fund Personnel for Henry Hudson Playground.</p> <p>Explanation: Requesting the hiring of a Park Associate for "Paul's Park" (Henry Hudson Playground).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Local neighborhood organizations</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109199901C	<p>Request: Install Traffic Signal and Speed Humps at the Intersection of Pugsley and Watson Avenues.</p> <p>Explanation: At this location there is Junior High School 125 and an elementary school, P.S. 119. There have been several accidents at this location. It is a very dangerous situation involving the children of this community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p>	<p>Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p>
02	109200003C	<p>Request: Complete Renovation of the Interior and Exterior Property and Building of the Parkchester Train Station.</p> <p>Explanation: The train station is utilized by many people. The escalator at this station is in great need by the seniors and handicapped. It is in deplorable condition and needs to be replaced.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 18</p> <p>Project Id(s): STO7-6531</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	109199504C	<p>Request: Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos.</p> <p>Explanation: There is a great need for a recreational facility for the youth of that community. At the present time there is no youth center for children in that area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109200001C	<p>Request: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue).</p> <p>Explanation: Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p> <p>Project Id(s): HWX844 A,, B</p>	<p>This project is included in the Ten-Year Plan.</p>
05	109200401C	<p>Request: Allocate Funding for Reconstruction, Design and Maintenance of Center Islands in the Parkchester Community.</p> <p>Explanation: The Center Islands in the Parkchester Community need adequate maintenance and redesign.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
06	109199701C	<p>Request: Construct Sidewalks on Metcalf Avenue between Watson and Westchester Avenues.</p> <p>Explanation: Construction of sidewalks on Metcalf Avenue adjacent to the Bronx River Parkway are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	109198404C	<p>Request: Construct Additional Fire House in Bronx 9 Area.</p> <p>Explanation: Due to the increase of population, building stock development, commercial development, and general demand for fire service, it is hereby requested that a new fire station be constructed in the area of White Plains Rd. and Seward Ave. This would serve a large area of the eastern part of the district. This fire house would reduce response time and work load to existing fire companies in an area that has seen tremendous growth.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	109200201C	<p>Request: Fund the Renovation and Modernization of the 43rd Precinct House.</p> <p>Explanation: This precinct house is very old and needs much work. Aside from its physical infrastructure, it requires a new roof and new heating, ventilation and air conditioning system. It also needs new furniture and the upgrading of all facilities. The condition of the building requires that renovations begin as soon as possible.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 17, 18</p>	<p>Work on this project/ program was completed in FY 2005.</p>
09	109199905C	<p>Request: Develop Concrete Pads at the End of Castle Hill Avenue in Front of the Y.M.C.A. and Also at the End of White Plains Road.</p> <p>Explanation: To prevent erosion of the infrastructure caused by the many buses that have a terminal at the above locations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	109198904C	<p>Request: Build a New High School for Science and Technology C.D.9 - Bronx</p> <p>Explanation: Presently our local high schools are overutilized. Our elementary and junior high schools are also overcrowded. The need for an additional high school will be greater when these youngsters reach high-school age.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Budget Line: E-2361</p>	<p>Work on this project/ program was completed in FY 2005.</p>
11	109199903C	<p>Request: Establish a Headquarters Building for Community District 9 Located at Soundview Park.</p> <p>Explanation: To ensure that parks personnel are located within the Board district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	109199402C	<p>Request: Construct Site for PSA8, NYCHA.</p> <p>Explanation: Station house needed for PSA8 within CD #9.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 13, 17, 18</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	109199604C	<p>Request: Provide Funding for Handicap Vehicle for Transporting Seniors.</p> <p>Explanation: This vehicle will assist seniors in obtaining services from locally based providers.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 13, 18</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
14	109198001C	<p>Request: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year)</p> <p>Explanation: The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 13, 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	109199501C	<p>Request: Allocate Funds to Complete Phase II of Soundview Park.</p> <p>Explanation: The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	109199401C	<p>Request: Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9.</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 13, 17, 18</p>	This project is included in the Ten-Year Plan.
17	109200004C	<p>Request: Allocate Funds for Sidewalks and Additional Lighting.</p> <p>Explanation: Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
18	109199005C	<p>Request: Construct the Stevenson High School Performing Arts and Recreation Center.</p> <p>Explanation: Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	109199902C	<p>Request: Design and Fund a Connecting Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69.</p> <p>Explanation: To ensure the safety of the children from grades K-3.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	109198703C	<p>Request: Construct Recreational Facility Adjacent to I.S. 174X</p> <p>Explanation: This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	109199003C	<p>Request: Construct P.S. 47 Mini School.</p> <p>Explanation: There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	109199001C	<p>Request: Construct an Annex to the Existing Building of PS 69X, for Additional Classroom Space.</p> <p>Explanation: This school is at capacity and even with rezoning, the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p> <p>Supported by: P.S. 69x Parent Association</p>	This project was not recommended by the agency at the time of the Departmental Estimates
23	109199603C	<p>Request: Construct Annex to Existing Building: for Additional Classroom Space for PS 119.</p> <p>Explanation: This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	This project was not recommended by the agency at the time of the Departmental Estimates
24	109198804C	<p>Request: Construct Annex to the Existing PS 138X Building, for Additional Classroom Space.</p> <p>Explanation: This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p> <p>Supported by: P.S. 138x Parent Association</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	109199804C	<p>Request: Renovate the Soundview Library Community Room.</p> <p>Explanation: The Community Room is in deplorable condition and needs renovation in order to provide service to the public.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Supported by: NYPL</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
26	109199904C	<p>Request: Fund Equipment for Bronx 9 Sanitation</p> <p>Explanation: There is a need for 2 vehicles for the Superintendent as well as for 1 flusher vehicle. The current equipment is in very poor condition and needs to be replaced.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 17, 18</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
27	109199506C	<p>Request: Allocate Funding for a Feasibility Study to Develop an Elementary School within Community District 9, in School District #12.</p> <p>Explanation: There is a severe need to reduce area overcrowding in the schools within Community District 9, School District 12.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	109199507C	<p>Request: Allocate Funds for a New Bronx Borough Center and a 2nd Floor to Parkchester Branch in CD #9.</p> <p>Explanation: There is a need to expand the Parkchester Branch Library from 7,500 square feet to 15,000 square feet. This is due to the fact that in Fiscal Year 2003 there were more than 48,000 registered borrowers at the branch and additional space would enable the Parkchester Branch to better serve the community.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Project Id(s): 037LNXBXB, 037LNC4PA</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>
29	109199607C	<p>Request: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue)</p> <p>Explanation: Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p> <p>Budget Line: HW-C017</p> <p>Project Id(s): HWXC017</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	109199801C	<p>Request: Renovate the Clason Point Library.</p> <p>Explanation: The deterioration of the facility makes it unable to properly service the children, students and elderly of this community.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Project Id(s): LNXCPCRM, LNXCPCRFU, LNXCPCWIN</p> <p>Supported by: NYPL</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>
CS	109199802C	<p>Request: Install New Windows, Doors and Security Grills at the Castle Hill Library.</p> <p>Explanation: The windows, doors and security grills need to be replaced at this branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Project Id(s): LNCCFTWAS</p> <p>Supported by: NYPL</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109199901E	<p>Request: Monies Should be Identified to Fund Additional Beacon Schools in Community Board Nine's District.</p> <p>Explanation: To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
02	109198701E	<p>Request: Request Five (5) Refuse Pick Ups Per Week at NYCHA Project Sites Within Community District. #9.</p> <p>Explanation: Due to the high volume of refuse accumulated at these sites, additional service is urgently needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	109198301E	<p>Request: Continue Senior Resident Advisor Program.</p> <p>Explanation: This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	109198303E	<p>Request: Continue Crime Prevention/Victim Assistance Program for Seniors.</p> <p>Explanation: The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p>Responsible Agency: Criminal Justice Coordinating Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Bronx**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	109200401E	<p>Request: Allocate Additional Funds for Libraries to Restore Six Day Service.</p> <p>Explanation: Public Libraries are an essential community need and restoring 6 day service will provide a safe afterschool environment for the children of the community.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
06	109199502E	<p>Request: Supply NYCHA-PSA 8 Additional Police Officers.</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	109199503E	<p>Request: Supply NYCHA-PSA 8 with Additional Equipment.</p> <p>Explanation: The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxillary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
08	109199504E	<p>Request: Allocate Parks Equipment for the M & O and Recreation Divisions.</p> <p>Explanation: Need a grass cutting tracker and pick up trucks for the Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	109198508E	<p>Request: Restore Tree Pruning and Stump Removal Programs.</p> <p>Explanation: Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	109198111E	<p>Request: Restore Parks Department Personnel for M & O and Recreation Divisions.</p> <p>Explanation: Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
11	109199507E	<p>Request: Fund Equipment for Fire Houses</p> <p>Explanation: Requesting two water survival suits for winter water rescues.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	109199401E	<p>Request: Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</p> <p>Explanation: The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	109199601E	<p>Request: Provide Equipment for 43rd Precinct.</p> <p>Explanation: Request two 4x4 trucks, 20 bicycles. The 4x4 trucks are to better serve the community in case of emergency during winter storm conditions where regular Police vehicles cannot gain access to the streets. Also request 911 screens for the patrol cars.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
14	109200202E	<p>Request: Provide Equipment for the 43rd Precinct.</p> <p>Explanation: Request 1 ATV (all terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
15	109200203E	<p>Request: Provide Equipment for the 43rd Precinct.</p> <p>Explanation: Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	109199801E	<p>Request: Increase the Collections for an Expanded Parkchester Branch.</p> <p>Explanation: This Regional Library is in need of additional collections for the increase in use by students, businesses and elderly in the community.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Bronx
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	109198801E	<p>Request: Expand Library Collections at Neighborhood Branches.</p> <p>Explanation: Increase the number of books, magazines, films, recordings, cassettes, video tapes for the local neighborhood branches.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
18	109200101E	<p>Request: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities.</p> <p>Explanation: Need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	109200001E	<p>Request: Fund Feasibility Study to Create a Passive Park for the Existing Starlite Park.</p> <p>Explanation: Request Starlite park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	109199202E	<p>Request: Fund Home Care Services</p> <p>Explanation: There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	109200002E	<p>Request: Allocate Funds for a Traffic Study for installing Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue .</p> <p>Explanation: There is an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	109199201E	<p>Request: Provide Meals-on-Wheels Services.</p> <p>Explanation: Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District. #9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
23	109198505E	<p>Request: Hire More Building Inspectors and Code Enforcement Officers.</p> <p>Explanation: Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
24	109199203E	<p>Request: Fund Community Services Unit.</p> <p>Explanation: This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110198005C	<p>Request: Install City Island Storm and Sanitary Sewers (SE398-399)</p> <p>Explanation: There is a strong need for the installation of storm sewers in City Island. At the present time design funds for this project have been deleted. We urgently seek construction funds which would allow the project's design to continue and construction to start.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 13</p> <p>Budget Line: SE-200X</p> <p>Project Id(s): SEX-002178/20</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	110200102C	<p>Request: New Sewers for: .Vincent Ave between Layton Ave. and Barkley Ave. .Throgmorton Ave between Layton Ave and Barkley Ave .Hollywood Ave between Randall Ave and Philip Ave.</p> <p>Explanation: All these (3) locations experience house flooding during heavy rains. Sewer capacity is inadequate.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 13</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
03	110199802C	<p>Request: Reconstruct Middletown Road Between Crosby Ave and Westchester Ave.</p> <p>Explanation: The base of this street has totally deteriorated. Resurfacing is insufficient as the street has collapsed in several locations and surface conditions are poor.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	110200101C	<p>Request: Reconstruct Casals Place/Carver Loop, and Bellamy Loop.</p> <p>Explanation: Serious structural problems exist on these blocks which must be addressed. Total reconstruction is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
05	110200301C	<p>Request: Reconstruct Pearly Gates Park, Located at Westchester and Tratman Aves.</p> <p>Explanation: The park is in dire need of all new equipment. The current equipment is in deplorable condition. The entire park needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 13</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	110199904C	<p>Request: Provide funds for a new bulkhead for City Island Park.</p> <p>Explanation: To combat against storms, a new bulkhead is needed for City Island Park.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	110200004C	<p>Request: Renovate bridle paths - Pelham Bay Park. Renovate tennis courts - Pelham Bay Park. Renovate Running Track - Pelham Bay Park.</p> <p>Explanation: Bridle paths here are in terrible condition and require repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 13</p> <p>Budget Line: P-721, P-C721, P-C721</p> <p>Project Id(s): P-110PELB, P-110BFLD, P-110TRCK</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	110200302C	<p>Request: Rehabilitate the 45th Police Precinct</p> <p>Explanation: The precinct house needs to be completely renovated. Modernization of every aspect from bathrooms to electrical and heating systems.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	110200401C	<p>Request: Acquire a new roof for PS 175</p> <p>Explanation: Heavy rains have caused leaks due to the age of the roof. Replacement is overdue.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110200003E	<p>Request: Fund additional maintenance personnel including forestry, enforcement and education personnel.</p> <p>Explanation: Pelham Bay Park has inadequate PEP enforcement personnel and tree pruning requests are not addressed expeditiously.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
02	110200202E	<p>Request: Planting Additional Trees - Givans Creek Woods.</p> <p>Explanation: The area was recently designated as parkland. It is in the middle of Coop-City. The area could desperately use some greenery. Adding trees and greenery would be beneficial.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	110200301E	<p>Request: Fund Playground Associate for Pearly Gates Park (@ Westchester Ave. & Tratman Ave.)</p> <p>Explanation: Need to staff the park in order to properly maintain it.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
04	110200207E	<p>Request: Task Force for Bay Plaza</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	110200302E	<p>Request: Increase Funding for After School Programs</p> <p>Explanation: All after school programs have been closed due to budget cuts. This will adversely affect academic performance and increase youth idleness.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	110200303E	<p>Request: Increase Funding for Summer Youth Employment Program</p> <p>Explanation: The youth of the area would greatly benefit from this type of program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	110200401E	<p>Request: Hire a Senior Resident Advisor for the Glebe House</p> <p>Explanation: Glebe House, Located at 2125 Glebe Ave. is one of the few Senior Citizen housing developments managed by the NYC Housing Authority without a Senior Resident Advisor. The Seniors here are requesting such a position.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111198804C	<p>Request: Rehabilitate Pelham Parkway and Adjacent Traffic Island</p> <p>Explanation: Pelham Parkway between the Bronx River Parkway and Hutchinson River Parkway is continually deteriorating. So too are the sidewalks surrounding the I.R.T. Pelham Parkway-Esplanade Station. Drivers and pedestrians alike as well as valuable parkland are endangered by erosion and faulty pavement and curbs. (HWXP116 and HW710)</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11, 13</p> <p>Budget Line: HW-710</p> <p>Project Id(s): HWX710</p>	<p>This project is included in the Ten-Year Plan.</p>
02	111198213C	<p>Request: Rehabilitate Pelham Parkway.</p> <p>Explanation: The following improvements are needed for Bronx River Pkwy to Stillwell Ave., Bridle Path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 13</p> <p>Supported by: Morris Park Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	111199901C	<p>Request: Construction of two new K to 8 Schools in Community Board 11 serving Morris Park Avenue and Van Nest</p> <p>Explanation: School District 11 is severely over-crowded. The schools that serve the Morris Park and Van Nest Communities are in need of additional seats to accommodate the children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13, 15</p> <p>Budget Line: E-2362</p> <p>Supported by: Morris Park Association</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
04	111200501C	<p>Request: Reconstruct the PS 97 School yard</p> <p>Explanation: This yard is in very dangerous condition for the students and staff. It be reconstructed immediately.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p> <p>Supported by: PTA PS 97</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
05	111200502C	<p>Request: Expand and renovate Van Nest Playground</p> <p>Explanation: The Van Nest Community has a serious lack of open recreational spaces fo residents. This playground is small and not adequate to fill the need of the community. It is also in need of a major overhaul.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Supported by: Van Nest Community Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	111200503C	<p>Request: Renovate Bronx Park, south of Pelham Parkway</p> <p>Explanation: This park is in need of a total renovation. It is a very large park that be used by many more people if renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	111200504C	<p>Request: Renovate of Camanaro Playground</p> <p>Explanation: This playground is in need of a total renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 13</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	111200404C	<p>Request: Installation of Security Cameras at P.S. 76</p> <p>Explanation: Will prevent vandalism to the school, the portable classrooms and the schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 12</p> <p>Supported by: PTA of PS 76</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	111200405C	<p>Request: Installation of Security Cameras at P.S. 108</p> <p>Explanation: Will prevent vandalism to the school, the portable classrooms and the schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p> <p>Supported by: PTA PS 108</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
09	111200406C	<p>Request: Establish a filtration plant for the Bronx</p> <p>Explanation: A new filtration plant is needed to alleviate dirty water in our system.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 13, 12, 11, , 15</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
10	111200410C	<p>Request: Install new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave.</p> <p>Explanation: Intall new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	111200412C	<p>Request: Install sidewalks on Bassett Ave. bet. Loomis and McDonald Ave.</p> <p>Explanation: This will make it easier to clean and maintain a cleaner environment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
12	111200411C	<p>Request: Install sidewalks on Southside of Poplar St. bet. Lurting Ave. and Williamsbridge Rd.</p> <p>Explanation: This will make it easier to maintain a clean environment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	111200601C	<p>Request: Purchase Digital X-Ray Equipment for Jacobi Medical Center</p> <p>Explanation: This equipment will be used solely for ambulatory patients in the new acute care facility at jacobi.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 13</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
14	111200506C	<p>Request: Replace Fleet of Anesthesia Ventilators</p> <p>Explanation: These machines utilize older technology and physically show significant</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 13</p>	<p>Work on this project/ program was completed in FY 2005.</p>
15	111198903C	<p>Request: Reconstruct Unionport Road-Bronxdale Avenue Traffic Island</p> <p>Explanation: The area bounded by Bronxdale Avenue-White Plains Road-Birchall Avenue Sagamore Street-Unionport Road-Bronx Park East is replete with paving and puddling problems. It needs resurfacing or reconstruction and possibly a new sewer and additional catchbasins. That portion of it which is a parking zone needs improved lighting and parking lane demarcations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	111200508C	<p>Request: Purchase a unmarked Police car for the 49th Pct</p> <p>Explanation: self-explanatory</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 13, 12, 11, 18, 15</p> <p>Supported by: 49 the Pct. Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	111200509C	<p>Request: Purchase a marked Police Van for the 49th Pct.</p> <p>Explanation: self-explanatory</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 11, 12, 13, 15, 18</p> <p>Supported by: 49th Pct. Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	111200006C	<p>Request: Reconstruction of the Allerton Avenue Branch Library</p> <p>Explanation: Full renovation of Allerton Avenue Branch is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	111200408C	<p>Request: Reconstruct bathrooms in P.S. 89.</p> <p>Explanation: Self - explanatory.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p> <p>Supported by: PTA PS 89</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	111200409C	<p>Request: Reconstruction of the bathrooms at P.S. 105</p> <p>Explanation: Self - explanatory.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	111200007C	<p>Request: Reconstruction of Van Nest Library</p> <p>Explanation: This library branch is in need of full renovations and expansion.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 13</p> <p>Project Id(s): LNC4VNLIT, LNC3FTWAS</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	111199101C	<p>Request: Reconstruct Sidewalks in N.Y.C. Housing Authority Developments</p> <p>Explanation: Walkways in N.Y.C. Housing Authority developments in District 11 are in need of immediate attention. Hazardous conditions exist at many locations in district (Pelham Parkway)</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 11, 12, 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	111200604C	<p>Request: Fence Replacment for the Bronx Zoo</p> <p>Explanation: Self-explanatory</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 15, 13, 18</p> <p>Project Id(s): PV176-FNC</p>	<p>Work on this multiphase project has begun. Work on the current phase is underway. Available funds are insufficient for future phases of this project. We recommend that this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council Member.</p>
23	111200605C	<p>Request: Restroom upgrade for the Bronx Zoo</p> <p>Explanation: Self-expanatory</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 13, 18, 15</p>	<p>Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2006.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	111198218C	<p>Request: Establish Morris Park/Van Nest Mini Branch</p> <p>Explanation: A facility is sought for a library to serve the Morris Park and Van Nest neighborhoods. Several years ago a new modern facility was established in the Pelham Parkway area. This facility, however, is inconvenient to large numbers of users in the area formerly served.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 13</p> <p>Budget Line: LNC004, LNX001, LND004</p> <p>Project Id(s): 850LNMORPKST</p> <p>Supported by: Van Nest Civic Association.</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
CS	111200202C	<p>Request: Funding for Higher Fencing and Lighting and Security Cameras for P.S. 76.</p> <p>Explanation: Higher fencing around the schoolyard and replacement of wrought iron fencing in front of the building. Additional lighting is also needed in the schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p> <p>Budget Line: E-2361</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111198901E	<p>Request: Increase Police Patrol Operations</p> <p>Explanation: Increase patrol force at the 49th Precinct to 212 officers and PSA8 to have full coverage at our 3 NYCHA developments on all shifts which is necessary to prevent crime and maintain the quality of life in our community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Morris Park Community Association North East Bronx Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	111200201E	<p>Request: Increase Funding for Community Share for Youth Programs</p> <p>Explanation: Community Board #11 has a major gap in Youth Programs. Very little is allocated by the Department of Youth & Community Development to fund YDDP Programs and we are one of the only Boards without a Beacon Program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Morris Park Community Association Neighborhood Initiatives Development Corp</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
03	111200601E	<p>Request: Restore funding for the Meals on Wheels Program</p> <p>Explanation: This will insure that seniors will have a hot meal rather than a frozen meal</p> <p>Responsible Agency: Department for the Aging</p>	<p>Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they can choose to receive a frozen meal.</p>
04	111198902E	<p>Request: Improve Sanitation Collection Services in Community District #11</p> <p>Explanation: The advent of daily collections from public schools and housing authority developments has done much to improve the cleanliness of the streets areas. This program must be continued and expanded to include private/religious school.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111200512E	<p>Request: Improve sanitation collection in CB 11</p> <p>Explanation: Increase sanitation collections to 5 day a week for nursing homes in CB11.</p> <p>Responsible Agency: Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
04	111200513E	<p>Request: Improve Sanitation Collections in CB 11</p> <p>Explanation: Increase sanitation collections to five days a week at day care centers in CB11.</p> <p>Responsible Agency: Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
04	111200514E	<p>Request: Improve Sanitation collections in CB 11</p> <p>Explanation: Increase sanitation collections to five days a week for senior centers i</p> <p>Responsible Agency: Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
05	111199303E	<p>Request: Restore Permanent Funding of Youth Coordinators</p> <p>Explanation: Restore permanent funding of youth coordinators positions in each Community District.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	111198808E	<p>Request: Improve Forestry Services</p> <p>Explanation: The back-log of pruning requests in CD #11 is often as great as four years. Uncontrolled growth of tree limbs and branches represents traffic hazards as signs are blocked. Street lighting is also diminished. Finally there are physical and property damage potentials as these limbs and branches break during severe storms. In order to meet the demands of pruning and other tree care, it is necessary to hire an additional forestry workers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
07	111200102E	<p>Request: Reinstate funding for Libraries.</p> <p>Explanation: This will enable Libraries to remain open 6 days a week.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	111200403E	<p>Request: Reinstate the clean team</p> <p>Explanation: This is vital to CB 11 in getting our dump sites cleaned.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
09	111200404E	<p>Request: Hire additional Sanitation Police.</p> <p>Explanation: Enforcement is needed to stop the dumping in CB 11 and to enforce the pooper-scooper law.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111198301E	<p>Request: Increase Parks Maintenance and Operations Workers</p> <p>Explanation: Hire additional workers for Maintenance and Operations Division in Parks District #11. Over the past several years there has been a decrease in the number of workers. These facilities have suffered accordingly. If monies which Parks has begun to spend for capital improvements are not to be wasted, hire one parks supervisor, five City park workers, and two associate park service workers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
11	111200515E	<p>Request: Increase Personnel at the Office of School Safety</p> <p>Explanation: In Community Board 11 many of our schools have portable classrooms in th school yards. These facilities have no security and one guard at the school's original building is inadequate to protect the students and staff.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	111200521E	<p>Request: Funding for 9 clerical worker postions at the 49th Pct</p> <p>Explanation: These workers will relieve Police Officers and plce them back on patrol</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
13	111200517E	<p>Request: Funding for a Park Attendant for Loreto Playground</p> <p>Explanation: This park has had problems in the past and is heavily utilized by our residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
<p>Supported by: Morris Park Community Association</p>			

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	111200518E	<p>Request: Funding for a Park Attendant for Matthews/Muliner Playground</p> <p>Explanation: This park has had problems in the past and is heavily utilized by our residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
14	111200519E	<p>Request: Re-open the Self Help Center in the Bronx</p> <p>Explanation: This will allow residents to continue to dispose of construction debris prevent illegal dumping in our district and the Bronx</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	111200520E	<p>Request: Increase funding for the pruning contract</p> <p>Explanation: This will assure that the many trees in the Borough and our district will be pruned and remain in a safe condition</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
16	111200301E	<p>Request: Maintain Funds for Morris Park Local Development Corporation</p> <p>Explanation: Would allow MPLDC to continue their work with merchants groups.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>Work on this project/ program was completed in FY 2005.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	111199401E	<p>Request: Increase Funding to the Department of Aging</p> <p>Explanation: Would allow agency to increase funding to the senior citizen programs sponsored by the Morris Park Local Development Corp., the Sue Ginsberg Senior Center and to the former HRA operated senior centers contracted out to private agencies.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
18	111198503E	<p>Request: Continue Funds for Community Consultant Contract to Morris Park LDC</p> <p>Explanation: Would allow for additional community based programs and/or expansion of existing community based programs in housing, e.g. tenant organizations, information and landlord tenant relations, etc.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Use the agency's application/RFP procedure. Contact the agency.
19	111200302E	<p>Request: Increase Funding for Neighborhood Initiatives Development Corporation's Community Consultant Contract</p> <p>Explanation: Would allow for additional community based programs and/or expansion of existing programs in housing, e.g.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Use the agency's application/RFP procedure. Contact the agency.
20	111200202E	<p>Request: Increase Personnel in Code Enforcement and Housing Litigation Attorneys</p> <p>Explanation: This will decrease the amount of time to resolve serious housing violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Neighborhood Initiatives Development Corp</p>	In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	111200001E	<p>Request: Provide Personnel for Morris Park Mini Library</p> <p>Explanation: Money is needed to pay salaries for a new Morris Park Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	111200002E	<p>Request: Provide Supplies for Morris Park Mini Library</p> <p>Explanation: Money is needed to purchase books and supplies for a new Morris Park Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>Work on this project/ program was completed in FY 2005.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112199901C	<p>Request: Construct an additional much needed school within the Wakefield Area P.S./I.S. 189 at Bivona Street and Steenwick Avenue and MS/HS 362 at Bronxwood Avenue and East 229th Street.</p> <p>Explanation: Because of the overcrowded conditions in the schools, due to the increasing population in CB 12, there is a need for construction of a school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 12</p> <p>Budget Line: E-2361</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
02	112200001C	<p>Request: Reconstruct East 224th Street bet. Schieffelin & Needham Avenues</p> <p>Explanation: Curbs and sidewalk are in need of Capital Reconstruction in order to alleviate the present ponding condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-0709</p> <p>Project Id(s): HWX709</p> <p>Supported by: East of Laconia B.A.</p>	<p>This project is included in the Ten-Year Plan.</p>
03	112200401C	<p>Request: Install Sewers, sidewalks and curbs on Pitman Ave. bet. Wilder and Murdock Avenue.</p> <p>Explanation: To alleviate the flooding problems that the homeowners are presently experiencing to be included in HWX 782.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p> <p>Supported by: Baychester/Nereid block association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	112198705C	<p>Request: Improve Wilder Avenue between East 233rd Street and Pitman Avenue.</p> <p>Explanation: The street is in poor condition. It lacks curbs and sidewalks and requires extensive grading.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-782</p> <p>Project Id(s): HWX782</p> <p>Supported by: 3938 Wilder Avenue, Bronx, N.Y. 10466</p>	<p>This project is included in the Ten-Year Plan.</p>
05	112200101C	<p>Request: Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue.</p> <p>Explanation: The area lacks curbs and the sidewalks are irregular or misaligned and in some places missing altogether.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-0782</p> <p>Project Id(s): HWX782</p> <p>Supported by: Thruway Homeowners Association</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	112198401C	<p>Request: Improve Hill Avenue between Edenwald Avenue & Bussing Avenue.</p> <p>Explanation: Hill Avenue is in poor condition. There are no curbs, no sidewalks and drainage is poor.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWX-782</p>	This project is included in the Ten-Year Plan.
07	112198404C	<p>Request: Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue.</p> <p>Explanation: Street in poor condition. There are no curbs or sewer system.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-782</p> <p>Project Id(s): HWX782</p>	This project is included in the Ten-Year Plan.
08	112200502C	<p>Request: Provide new sewer system in the 2800 block of Bruner Avenue.</p> <p>Explanation: This project SEX002236 is needed to address the flooding and sewer backups that residents are experiencing.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p> <p>Supported by: Thruway Homeowners Association</p>	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	112198202C	<p>Request: Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, Including Required Ancillary Street Work, Bronx.</p> <p>Explanation: Givan Avenue is in very poor condition, in some areas the roadway does not exist and it is covered by grass and trees. HW-711. (dead end between Bruner and Wickham Avenues). CB 12 is requesting a traffic study due to the foreseeable traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-711</p> <p>Supported by: Concerned Citizens Of Baychester.</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
10	112198028C	<p>Request: Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merritt Avenue</p> <p>Explanation: Reconstruct Dark St. from Dyre Ave. to Rombouts Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Supported by: Rombouts Avenue Block Association</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	112198112C	<p>Request: Install Catch Basin on Bronxwood Aveue Near Tilden Street.</p> <p>Explanation: The catch basins on Bronxwood Avenue are inadequate. When it rains the area floods and there is a great deal of water damage on private property. Area was surveyed and recommendation was made that additional catch basins would help alleviate this problem. These basins are sorely needed to prevent the extensive financial loss that has resulted due to the flooding conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p> <p>Budget Line: SE-2X</p> <p>Project Id(s): SEX-002140</p> <p>Project in Coordination with: Department of Transportation</p> <p>Supported by: Surrey Cooperative Apts.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
12	112199404C	<p>Request: Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave.</p> <p>Explanation: The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1, HW-1</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	112198409C	<p>Request: Improve Lester Street from Olinville Avenue to Barker Avenue.</p> <p>Explanation: Street is in poor condition. There are no curbs and there is poor drainage in the area. Please note that Lester Street is a step street and not a thru street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-783</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
14	112198706C	<p>Request: Reconstruct Ropes Avenue & Hugenot Avenue between Hollers Avenue & Boston Road.</p> <p>Explanation: There are no curbs and sidewalks. The MABSTA bus turns from Holler Avenue into Ropes Avenue and erodes blacktop that has been placed there. Area needs reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
15	112198702C	<p>Request: Reconstruct Harper Avenue from Boston Road to East 233rd Street.</p> <p>Explanation: Harper Avenue is in poor condition. There are no curbs and sidewalks as well as no drainage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HWX-782</p> <p>Project Id(s): HWX782</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	112198704C	<p>Request: Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway.</p> <p>Explanation: Streets are in poor condition. There are no sidewalks. Broken pieces of road have caused many accidents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	112198502C	<p>Request: Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity.</p> <p>Explanation: Five homes in the area are being serviced by cesspools. When it rains the basements are flooded and the cesspools overflow into vacant areas causing an unsanitary condition.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p> <p>Budget Line: SE-2X</p> <p>Project Id(s): SEX002196, HWXP138</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
18	112200002C	<p>Request: Reconstruct McOwen Avenue</p> <p>Explanation: McOwen Avenue is in deplorable condition. There are no curbs or sidewalks, and poor drainage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Supported by: McOwen Ave. Block Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	112200205C	<p>Request: Computer Technology/Wiring upgrade: 210 PC's (new and replacement)</p> <p>Explanation: In order to keep up with the ever changing computer technology there is a need to purchase Personal Computers for our area branch libraries.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 12</p> <p>Supported by: Wakefield Taxpayers Assoc. Seton Falls Assoc.</p>	<p>This capital request may not be eligible for City funding; NYPL will try and accommodate this project within existing resources. Please contact NYPL for additional information. OMB agrees with the agency.</p>
20	112198102C	<p>Request: Resurface/Reconstruct Tilden St. from Paulding to Bronxwood Aves.</p> <p>Explanation: Streets are in poor condition. Need for resurfacing/reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-647</p> <p>Project Id(s): HWX647</p> <p>Supported by: Holland Avenue Block Association</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	112200402C	<p>Request: Allocate funding for : A)Woodlawn Library, a new roof/rear drainage, and construction of the 2nd floor. B) Edenwald Library, funding for security fence (\$100,000). C) Eastchester Library,fund the full renovation (2,500,000). D) Wakefield Library, fund the full renovation.(4,073,625).</p> <p>Explanation: The Woodlawn Library is extensively used and in need of additional space. In FY03 councilwoman June Eisland allocated \$857,000 for the construction of a second floor. An additional commitment is needed. The Eastchester and Wakefield Libraries are in need of full renovations.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p> <p>Budget Line: LNC004, LNX001, LND001</p> <p>Project Id(s): LNCWLEXP</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
22	112198210C	<p>Request: Improve Barnes Avenue between East 219th Street and East 229thStreets</p> <p>Explanation: Street is in poor condition. Catch basin needs to be installed. Sewer system is inadequate when it rains. The area floods and damages private property.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-647</p> <p>Project Id(s): HWX647</p> <p>Supported by: Barnet Block Association.</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	112198717C	<p>Request: Improve Dead End of Tillotson Avenue and Wickham.</p> <p>Explanation: Improve dead end of Tillotson Avenue and Wickham Avenue by erecting a barrier to eliminate dumping and stripping of cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-709</p> <p>Project Id(s): HWX709</p>	This project is included in the Ten-Year Plan.
24	112198407C	<p>Request: Improve Pratt Avenue between East 233rd Street and Marolla Place.</p> <p>Explanation: Street is in poor condition. Wall and sidewalk need to be constructed as paving blocks at Pratt Avenue and Marolla Place slid downward and broke fence. The street surface has weakened as rain washed away dirt under macadam.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-IX</p> <p>Project Id(s): HWXP093A</p>	This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	112199503C	<p>Request: Improve Reeds Mill Lane.</p> <p>Explanation: Reeds Mill Lane between Boston Road and Steenwick Avenue is in need of sewers, curbs, and sidewalks. This area is so flooded that all repairs to the street do not last.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWXP138</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	112199401C	<p>Request: Improve Hollers Avenue.</p> <p>Explanation: Hollers Ave. between Conners and Delavelle Street is in need of sewers, curbs and sidewalks. Hollers Ave. needs to be brought up to grade level.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWXP138</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	112199402C	<p>Request: Reconstruct Merrit Ave. Bet. Boston Post Rd. and New England Thruway and vicinity.</p> <p>Explanation: Need for the reconstruction of Hollers Ave. between Steenwick Ave. and Conners St., Merrit Ave. between Boston Post Rd. and New England Thruway, Delavelle between Boston Post Rd. and New England Thruway, Rombouts between Boston Post Road and New England Thruway, Steenwick Ave. bet. Boston Post Rd. and Reeds Mill Lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-13B</p> <p>Project Id(s): HWXP138</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>
28	112199403C	<p>Request: Reconstruct E. 218th St. from Bronxwood Ave. to White Plains Rd.</p> <p>Explanation: The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-647</p> <p>Project Id(s): HWX647</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	112200507C	<p>Request: Repair the 3rd floor of Town Hall, 4101 White Plains Road, Bronx, New York.</p> <p>Explanation: Third floor is in deplorable condition. Needs extensive repairs in order utilized.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 12</p> <p>Supported by: Community Board 12</p>	<p>The agency will try to accommodate this request within existing resources.</p>
30	112200202C	<p>Request: Space for the construction of a Youth Center.</p> <p>Explanation: As our youth population continues to steadily increase, so have youth related crimes. Community District 12 lacks an all inclusive Youth Center so as to give the Youth a constructive and positive alternative.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 12</p> <p>Supported by: Fishbay Assoc. Youth Group Seton Falls Pres. Coalition</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	112199903C	<p>Request: Fence Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition.</p> <p>Explanation: There is a need for the fencing of Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 12</p> <p>Budget Line: P-C021, STATE</p> <p>Project Id(s): P-112MARS, P-108SETF</p> <p>Supported by: Seton Falls Preservation Coalition Baychester Quality of Life Council, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	112200301C	<p>Request: Install Additional Catch Basins on the 3300 Block of Radcliff Avenue</p> <p>Explanation: Dut to the increasing construction of new homes in the area of Radcliff Avenue, the present catch basins are inadequate to accommodate the presently over-burdened system. Residents are experiencing ongoing flooding problems in their homes.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112198401E	<p>Request: Assign additional Police Officers to Provide Greater Uniformed Presence.</p> <p>Explanation: Police personnel are needed to provide greater uniformed presence, more efficient response to emergency situations and more effective patrol operations. Car thefts, burglaries, drug selling on the streets are still affecting the quality-of-life in this district. Double parking in residential areas is still prevalent and there is wanton disregard for basic rules. The law cannot be enforced due to the lack of manpower.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All block and civic associations in Community Board 12.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	112199001E	<p>Request: Assign Additional Police Officers to Provide Greater Uniformed Presence in Our New York Housing Authority Developments.</p> <p>Explanation: Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing within the four NYCHA developments are affecting the residents quality of life. The present manpower is insufficient to adequately patrol them.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All 4 NYCHA Associations in CD 12 47th Precinct Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	112200101E	<p>Request: Provide additional Building Inspectors for Bronx County.</p> <p>Explanation: In order to address the increase of illegal conversions there is a need to increase the Building Inspectors in Bronx County. The Bronx lags far behind all other Boroughs.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Wakefield Taxpayers Association</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	112198602E	<p>Request: Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Addition of Staff for this Purpose</p> <p>Explanation: There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that can not be addressed by the Buildings Department. The board supports the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad.</p> <p>Responsible Agency: Department of Buildings</p> <p>Project in Coordination with: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
05	112198502E	<p>Request: Assign Workers to Parks Department Forestry Division.</p> <p>Explanation: There seems to be a long waiting period for tree pruning in District 12, the district with the highest number of trees in the borough..</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	112198203E	<p>Request: Increase Staffing for Recreation and Maintenance within the Parks Department.</p> <p>Explanation: An increase in personnel is necessary in the following areas, 1. Recreation personnel needed to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	112198801E	<p>Request: The need to provide 6 Days of Service to All Neighborhood Library Branches</p> <p>Explanation: Libraries in the district need to be opened for the convenience of our residents, especially our children. Most of our libraries only have 5 days of service. It is important to fund Sunday hours for Fordham and other reference libraries and to fund additional staff for better service at some of the busiest branches.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	112198803E	<p>Request: Enrich Variety of Service and Materials at Neighborhood Libraries.</p> <p>Explanation: The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
09	112198701E	<p>Request: Provide Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p>Explanation: At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	112198703E	<p>Request: Provide Additional Personnel for Sewer Maintenance.</p> <p>Explanation: Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers are requested to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following-up Catch Basin Cleaning with rodding, Flushing and cleaning of basin connections. Seven persons are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by Flushing -- instead of flushing and rodding -- to remove grease from problem locations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	112200503E	<p>Request: Re-instatement Fire Marshals in the Borough of The Bronx.</p> <p>Explanation: There is a need to re-instate fire marshalls to address the alarming num structural fires throughout The Bronx, most specifically in Community Board 12. At this time Community Board 12, Bronx ranks third in the Borough in structural fires.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Community Board 12</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	112198702E	<p>Request: Provide Additional Funds to Sewer System Planning Division(Phase II)</p> <p>Explanation: It is requested that funds be provided to increase the staff and equipment of this division. The System Planning Division is responsible for the developmental planning of long range capital program for systems and subsystems and to identify options and order of priorities by using information from surveys for cleaning, replacing or rehabilitation sewers, to manage the coordination of the Department of Transportation P.D.I. Program with this Bureau.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Page: 196

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	112198503E	<p>Request: Assign Additional Traffic Inspectors.</p> <p>Explanation: At present we only have 2 inspectors for the entire Borough which is not adequate for Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	112200601E	<p>Request: Additional school crossing guards to be assigned to schools.</p> <p>Explanation: Several areas within school vicinities have no crossing guards.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Parent and Civic Associations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Executive Budget
Fiscal Year 2006

Brooklyn



The City of New York
Michael R. Bloomberg, *Mayor*

This Page is Intentionally Blank

FY 2006 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2006 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2006 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2006 the boards sought new or continued funding for 1,629 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,306 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2006 the community boards ranked 85 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2005 – 2009.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2005 – 2009.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3517 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dca.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Bruce Henning Assistant Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 bruce.henning@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 matthew.sapienza@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Ron Deane Assistant Commissioner	Tel: 212-487-4235 Fax: 212-487-4197 deaner@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Richard Plansky	Tel: 212-788-6783 Fax: 212-788-6815 rplansky@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Mr. Robert Cleary Community Outreach	Tel: 718-391-1781 Fax: 718-391-1899 Clearyr@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 s.brannigan@rcdaoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Maria Nieves Deputy Budget Director	Tel: 212-374-5029 Fax: 212-374-5584 mnieves@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 lfarrell@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Sue Resnick Policy & Planning Unit	Tel: 212-788-5345 Fax: 212-788-5353 sresnick@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 huertasv@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Deborah Hillstock	Tel: 212-306-7455 Fax: 212-306-7658 dhillstock@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance	Tel: 212-788-6454 Fax: 212-788-6369 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 x-208 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3193 gperez@nypl.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-788-2676 Fax: 212-788-2406 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 plobello@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dsbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 rmarino@nycta.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

**Summary of FY 2006 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	7	0 %	1	0 %
Mayor's Office of Emergency Management	1	0 %	0	0 %
New York Public Library	38	79 %	52	6 %
Brooklyn Public Library	22	0 %	13	77 %
Queens Borough Public Library	13	0 %	18	39 %
Department of Education	36	25 %	93	48 %
Police Department	149	1 %	61	23 %
Fire Department	71	20 %	53	8 %
Admin for Children's Services	37	0 %	13	8 %
Department of Homeless Services	14	14 %	5	40 %
Human Resources Administration	20	0 %	6	33 %
Department for the Aging	81	1 %	15	7 %
Department of Cultural Affairs	12	17 %	17	65 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	61	0 %	10	0 %
Dept of Small Business Services	24	4 %	0	0 %
Economic Development Corporation	10	0 %	50	18 %
Department of Housing Preservation & Development	70	30 %	43	2 %
Department of Buildings	51	96 %	7	71 %
Department of Health and Mental Hygiene	54	76 %	2	0 %
Health and Hospitals Corporation	5	0 %	22	55 %
Department of Environmental Protection	59	22 %	129	24 %
Department of Sanitation	125	40 %	29	38 %
Department of Transportation	101	1 %	480	11 %
Department of Parks and Recreation	186	80 %	413	0 %
Dept of Citywide Administrative Services	9	0 %	6	17 %
Housing Authority	4	25 %	28	50 %
Transit Authority	8	13 %	49	0 %
Landmarks Preservation Commission	8	100 %	1	0 %
All Other Agencies	27	4 %	13	69 %
Report Totals:	1,306		1,629	

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 01
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	201200601C	<p>Request: Creation of a new firehouse in the Northside area.</p> <p>Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the Northside community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 33, 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	201200602C	<p>Request: McCarren Park Pool - Development of an interim plan, including, but not limited to demolition of unsafe structure and creation of a Field of Dreams".</p> <p>Explanation: "As the reconstruction of abandoned McCarren Park Pool remains not funded, it is therefore vital to the public's security that action is taken to make the derelict site safe. It is therefore recommended that a cost effective interim plan be implemented to bring the site back to a useful purpose. The Board recommends that a Field of Dreams be established on the site and that the necessary work, including demolition, be fully funded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	201198901C	<p>Request: Develop Waterfront Area/Parkland at the Foot of Greenpoint Avenue (Old WNYC Tower Area), Division Avenue Ferry Park.</p> <p>Explanation: Upgrade these parcels as parkland for access to CB #1's waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p> <p>Budget Line: P-K011, STATE</p> <p>Project Id(s): P-201K11E, B385-105M</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	201198701C	<p>Request: Fund Construction and Rehabilitation of subsidized/affordable housing in the Community District #1 area.</p> <p>Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 33, 34</p>	<p>This project is included in the Ten-Year Plan.</p>
05	201200201C	<p>Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library.</p> <p>Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 33</p> <p>Budget Line: LB-C001</p> <p>Project Id(s): LBCA01GPT</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	201199204C	<p>Request: Reconstruct Grand Street, from Grand Street Bridge to River Street.</p> <p>Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
07	201199205C	<p>Request: Reconstruct Metropolitan Avenue, from Scott Avenue to River Street.</p> <p>Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
08	201198318C	<p>Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue.</p> <p>Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	201200401C	<p>Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue.</p> <p>Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 34</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
10	201200502C	<p>Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue.</p> <p>Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
11	201200603C	<p>Request: Department of Education projects scheduled to upgrade schools in SD-14 to start or complete this year, and continue, including the high schools in the district.</p> <p>Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 33, 34</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	201198904C	<p>Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G,L,J, and M Lines).</p> <p>Explanation: Fund continuation of the station upgrading program.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 33, 34</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	201198325C	<p>Request: Continue and Enhance Interim and Permanent Site Improvement Programs.</p> <p>Explanation: These programs have served the valuable purpose of transforming vacant lots into positive and badly needed recreational areas. We urge that these initiatives be expanded in the future.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 33, 34</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	201198332C	<p>Request: Continue Funding of Project SE-2K for Clay Pipe Replacement Contract.</p> <p>Explanation: This pipe replacement project is important to the entire City and must be funded to provide minimum services to community residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 33, 34</p> <p>Budget Line: SE-2K</p> <p>Project Id(s): SEC20004B, SEK002012</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	201198615C	<p>Request: Expand Neighborhood Park and Playground Restoration Program.</p> <p>Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY05 and hope that the specific facilities recommended by the Board in our specific priorities will be favorably acted upon.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 34</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	201198321C	<p>Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit).</p> <p>Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 34</p> <p>Budget Line: HW-2K</p> <p>Project Id(s): HW2KR89</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	201200003C	<p>Request: Increase Funding for Pedestrian Ramp Installations in Various Locations Within Community District No. 1.</p> <p>Explanation: These needed improvements to existing infrastructure in CB No. 1 provides easier access for those who have limited mobility, such as Senior Citizens, and persons with disability. Installations should be done district wide on an accelerated basis and not solely by street reconstruction projects.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 34</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	201199903C	<p>Request: Reconstruct and widen the Grand Street Bridge (aka Penny Bridge).</p> <p>Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p> <p>Budget Line: HB1161</p> <p>Project Id(s): HBK1161</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	201198319C	<p>Request: Reconstruct Nassau Avenue between Varick Street and Bedford Avenue.</p> <p>Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Budget Line: HW-476</p> <p>Project Id(s): HWK476A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201198404C	<p>Request: Reconstruct Flushing Avenue.</p> <p>Explanation: This heavily utilized thoroughfare has experienced severe deterioration and clearly requires comprehensive reconstruction of its roadbed. Considering the use patterns of Flushing Avenue, the benefit of this project will be of a regional nature as opposed to a strictly local one.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p> <p>Budget Line: HW-472</p> <p>Project Id(s): HWK472W</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	201198708C	<p>Request: Reconstruct Kent Ave. - Franklin St. (HW-693).</p> <p>Explanation: Implementation of this project will upgrade a seriously deteriorated street which serves as an important truck route for the industries of Williamsburg-Greenpoint. India Street between Franklin and West Streets should also be included within the scope of this project. Recommendations made by the Board's Waterfront committee and the Williamsburg 197-A plan should be incorporated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Budget Line: HW-693</p> <p>Project Id(s): HWK693W</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201198902C	<p>Request: Upgrade the Former 87th Police Precinct Stationhouse.</p> <p>Explanation: Upgrade the former 87th Police Precinct stationhouse. Responsible Agency: Police Department</p> <p>Council Districts: 33</p> <p>Budget Line: PO-79</p> <p>Project Id(s): 056PO7987</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	201198905C	<p>Request: Implement Relocation of CD #1's Department of Sanitation Garage, (Including the BK4 Garage).</p> <p>Explanation: Implement relocation of CD#1's Department of Sanitation garage. Responsible Agency: Department of Sanitation</p> <p>Council Districts: 34</p> <p>Budget Line: S-187</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201200301C	<p>Request: Reconstruct the Metropolitan Bridge Including Improvements for Traffic Flow and Pedestrian Safety.</p> <p>Explanation: This aging bridge spanning the English Kills is in need of repairs. The entire bridge needs reconstruction and improvements made to provide better safety for motoring vehicles and pedestrians. This bridge is a gateway from Queens and connects to Brooklyn at this point in the East Williamsburg area. The bridge handles a heavy traffic flow including truck traffic. It opens to allow for marine traffic on the English Kills, to travel to the Newton Creek to the East River.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201200601E	<p>Request: Redeploy fire department facility at 136 Wythe Avenue to house EMS operations.</p> <p>Explanation: The closed firehouse facility at 136 Wythe Avenue should be redeployed to provide vital EMS services to the Greenpoint-Williamsburg area. Sufficient funding should be allocated for the reuse and manning of fully operational EMS station.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	201200501E	<p>Request: Restore to a fully operational firehouse/Engine 212 (FDNY) in the Northside.</p> <p>Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	201200201E	<p>Request: Fund Comprehensive Anti-Rat/Rodent Program for CB #1.</p> <p>Explanation: The city needs to comprehensively address the health needs of the community and the negative impact that the growing rodent population is having on communities. The Department of Health should conduct an aggressive plan to reduce the rat population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
04	201200202E	<p>Request: Fund a Comprehensive Truck Traffic Study for the District's Streets.</p> <p>Explanation: Greenpoint and Williamsburg is overburdened with truck traffic that presents problems in terms of road maintenance, air quality and public safety. A comprehensive study is needed of the district's streets to access this problem and provide improvements for the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	201199502E	<p>Request: Increase Funding of Homecare Services and the Homebound Meals Program.</p> <p>Explanation: Increase funding of homecare services and the homebound meals program.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
06	201199503E	<p>Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness.</p> <p>Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project will be approved if the City receives sufficient Federal and/or State funds.
07	201198620E	<p>Request: Expand Funding for Library Operations.</p> <p>Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Project in Coordination with: Office of Management and Budget</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	201198615E	<p>Request: Establish Day Care or Head Start Program to Serve Greenpoint and Williamsburg, Areas That are Now Underserved.</p> <p>Explanation: Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time.</p> <p>Responsible Agency: Admin for Children's Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	201199501E	<p>Request: Increase funds for park maintenance, operation and recreation staffing; expand tree pruning & planting program/services.</p> <p>Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, (and replacement of trees damaged by the asian long horn beetle infestation), as well as improve CB #1 park conditions and provide recreational support for users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	201199301E	<p>Request: Fund Comprehensive Study of Environmental Health Hazards, including air quality and asthma, to learn cumulative effects on CB #1; Study should include the DEP Waste Water Treatment Plant.</p> <p>Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e, Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
11	201199603E	<p>Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding.</p> <p>Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	201199601E	<p>Request: Increase Significantly, After School, and Summer Recreation Funding Allocation for CD1.</p> <p>Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
13	201198802E	<p>Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers.</p> <p>Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services.</p> <p>Responsible Agency: Department of Sanitation</p>	This project was not recommended by the agency at the time of the Departmental Estimates
14	201199104E	<p>Request: Increase AIDS Outreach.</p> <p>Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.
15	201199401E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: Increased costs have made it difficult for boards to minimally service their districts. More funding is needed.</p> <p>Responsible Agency: Office of Management and Budget</p>	In the FY 2006 Executive Budget, the allocation for each community board is maintained.

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	201200205E	<p>Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the much needed Improvements and Fencing of Park Triangles.</p> <p>Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	201198201E	<p>Request: Increase Allocation for Rehabilitation Loan Programs.</p> <p>Explanation: Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
18	201198623E	<p>Request: Continue and Enhance Green Thumb Program.</p> <p>Explanation: Our records indicate that approximately 35 local organizations have participated in this important program during the last few years. Green Thumb serves the valuable purpose of transforming garbage strewn vacant lots into useful and productive vegetable and flower gardens and it must be continued and expanded in the future.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	201198506E	<p>Request: Continue and Expand Building Inspector Training Program.</p> <p>Explanation: This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	201198612E	<p>Request: Increase Staffing at Bureau of Water Supply and Bureau of Sewer Maintenance Offices Serving CD 1.</p> <p>Explanation: Significant staffing increases are required to provide adequate levels of service for these vital programs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	201198613E	<p>Request: Increase Highway Bureau Staffing for District Serving CD1.</p> <p>Explanation: Significant staffing increases, which should include the hiring of at least 10 additional workers, are required to provide adequate levels of service for this vital program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	201200602E	<p>Request: Fund independent consultant for Kosciuszko Bridge Project.</p> <p>Explanation: The Kosciuszko Bridge is scheduled for reconstruction. This bridge spans the Newtown Creek and is a major connection to the BQE and traveling to or from Queens. An independent consultant funded with this construction project is a must for this community as it will be greatly impacted by the future work to improve the structure and approaches.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>
23	201198617E	<p>Request: Expand Park Enforcement Patrol Project to Include McCarren Park.</p> <p>Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202198415C	<p>Request: Reconstruct all the paths and associated drainage in Fort Greene Park to address current park user needs and erosion problems. Scope of work to include new and/or revised paths based on ADA compliance, current community needs, and the historic design of the park.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Supported by: Fort Greene Park Conservancy</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	202200201C	<p>Request: Construct an intergenerational center on the former South Oxford Tennis Club site located at Atlantic Commons & South Oxford Street.</p> <p>Explanation: There isn't a public recreation center in Community District 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-D017, P-K011</p> <p>Project Id(s): P-202C17D</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	202200604C	<p>Request: Reconstruct Cadman Plaza Park & Walt Whitman Park to maintain a dignified and appropriate setting for the Brooklyn War Memorial and provide alternative active recreation space far away from the Memorial. Restore/redesign the lawn areas and improve lawn and soil drainage.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-202D17C</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	202198225C	<p>Request: Completely renovate McLaughlin Park, Jay Street and Tillary Street, and improve lighting, both inside and on adjacent sidewalks.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-017</p> <p>Project Id(s): P-202D17B</p> <p>Supported by: Bridge Plaza (Action 12) Block Association, Inc.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	202200203C	<p>Request: Fund the Acquisition and Construction of additional park space throughout CD #2, to make up for a current shortfall of 128 acres of active recreational and 15 acres of passive park areas.</p> <p>Explanation: Department of City Planning guidelines call for a total of 185 active acres and 57 acres of passive park space for CD#2 based on its residential and transient populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 35, 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	202200402C	<p>Request: Reconstruct entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problem.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	202200403C	<p>Request: Reconstruct and permanently repair subsidence problems on the following streets: 1. South Oxford between Lafayette Avenue and Dekalb Avenue; and 2. North Portland Avenue between Flushing Avenue and Park Avenue.</p> <p>Explanation: Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
08	202200301C	<p>Request: Support the development of BAM (Brooklyn Academy of Music) Cultural District.</p> <p>Explanation: Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 35</p> <p>Supported by: BAM Local Development Corp.</p>	This project is included in the Ten-Year Plan.
09	202199803C	<p>Request: Install athletic field lights at Washington Hall Playground.</p> <p>Explanation: Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	202200404C	<p>Request: Replace cobra lamps on Atlantic Avenue east of Court Street with historical shepard's crook street lamps to match those west of Court Street on Atlantic Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p>	<p>NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.</p>
11	202199404C	<p>Request: Reconstruct sidewalk and roadbed on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
12	202199807C	<p>Request: Cobblestones need to be upgraded and maintained on the following Streets (1) Front Street between Hudson and Cadman Plaza; (2) Hudson Street between Navy Street and Plymouth Street; (3) Plymouth between Bridge and Hudson; (4) Water Street between Hudson and Bridge Street; and (5) Front Street between Gold Street and Hudson.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Supported by: Vinegar Hill Neighborhood Association</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	202200601C	<p>Request: CD#2 supports the request for \$15 Million made by MetroTech BID for Fulton Mall Association - for a Phase II study and implementation of streetscape improvements at Fulton Mall. Work to re-do the streetscape includes trees, benches, bus shelters, increased lighting, Fulton Street re-pavement (from Flatbush Avenue to Adams Street) and long lasting/replaceable decorative concrete on sidewalk</p> <p>Explanation: Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 33</p> <p>Supported by: Metrotech Business Improvement District Fulton Mall Improvement Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	202200602C	<p>Request: Design and plan the Hoyt and Schermerhorn corridor in Boerum Hill to include adequate park space.</p> <p>Explanation: Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	202200209C	<p>Request: Acquire 1 additional 4-wheel drive snow removal vehicle for CD2.</p> <p>Explanation: Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 35, 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	202200406C	<p>Request: Install lights at basketball court between Navy Street and Fleet Place near Ingersoll Houses.</p> <p>Explanation: Lights at this basketball court are needed.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	202198711C	<p>Request: Reconstruct Flushing Avenue from Navy Street to Classon Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p> <p>Budget Line: HW-472</p> <p>Project Id(s): HWK472W</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	202198902C	<p>Request: Improve sidewalk illumination in and around Ft. Greene Park, especially on Washington Park, by adding additional arms at lower points on existing posts, and by following the example of the lighting used at Prospect Park West.</p> <p>Explanation: Additional street lights are urgently needed on Washington Park and on Dekalb Avenue surrounding Fort Greene Park. This historical area adjacent to Brooklyn Hospital and Brooklyn Technical High School and in a brownstone residential district requires additional lights for the safety of all residents and visitors to the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	202199805C	<p>Request: Improve street lighting within 1 block in all directions around the York Street F-Train subway station.</p> <p>Explanation: This is a high street crime area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
CS	202200002C	<p>Request: Implement the widening of the median on Boerum Place from Joralemon to Atlantic Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 33</p> <p>Budget Line: ED-K075, ED-0075</p> <p>Project Id(s): 801 ADMSTURN</p> <p>Supported by: Atlantic Avenue Betterment Association</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	202200003C	<p>Request: Improve Clinton-Washington G-Line Subway Station by installing an effective public address system and clock and keep the Washington Avenue entrance open</p> <p>Explanation: Community residents and seniors have to walk several blocks to the only entrance of the Clinton Washington station. Inside the station commuters cannot find out about delays because there is no public address system nor a clock.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	202200006C	<p>Request: Rehabilitate Commodore Barry Park including installation of lights along the path from the Navy Street/Concord entrance to the playground entrance and on the basketball courts with an automatic timer set for 9 pm during the summer and spring months; provide recreational lighting. Enlarge swimming pool. Build ballfield spectator stands and replace picnic tables.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-202AC17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	202200103C	<p>Request: Improve access for pedestrians from Concord Village across Adams Street and across Tillary Street. Install traffic light at the intersection.</p> <p>Explanation: Improve access for pedestrians from Concord Village across Adams Street and across Tillary Street. Install traffic light at the intersection.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p> <p>Budget Line: HW-639</p> <p>Project Id(s): HWK-639W</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	202200401C	<p>Request: The following locations require greater capacity storm sewers & catch basins: 1. Dekalb Ave. between Washington Park and Ashland Place on both sides of the street. (Sidewalk repair on parkside of street); 2. Navy Street between Nassau and Sand; and 3. Park Avenue between Navy Street and North Portland (on South side of street).</p> <p>Explanation:</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	202200405C	<p>Request: Increase Adams Street median strip planting through to Boerum Place and Atlantic Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	202200502C	<p>Request: Fund study implementation & modeling of improvement in flow & safety identified by CB2 in its response to the Downtown Brooklyn Traffic Calming Study: Tillary & Adams, Tillary, Flatbush, Atlantic/4th Avenue/ Flatbush, Schermerhorn/Flatbush Atlantic Avenue at Bond Street.</p> <p>Explanation: These locations are under redevelopment and the complexities were beyond the scope of the Downtown Brooklyn Traffic Calming Project Study.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33</p>	<p>NYCDOT is committed to work with the community to address transportation issues raised but not resolved by the Downtown Brooklyn Traffic Calming Project. A number of locations require additional resources for study and implementation, which will proceed as funding is identified.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	202200504C	<p data-bbox="459 410 1451 467">Request: Consistent with the presented design, construct a public park at the site of the former South Oxford Tennis Club.</p> <p data-bbox="459 505 1182 561">Explanation: Responsible Agency: Department of Parks and Recreation</p> <p data-bbox="459 654 716 678">Council Districts: 35</p> <p data-bbox="459 716 821 740">Budget Line: P-D017, P-K011</p> <p data-bbox="459 764 768 789">Project Id(s): P-202C17D</p>	<p data-bbox="1524 410 1890 529">The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202200202E	<p>Request: Increase Funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	202200601E	<p>Request: Provide funding to identify, lease, staff and equip recreational facilities for the youth and teenagers in Community District 2.</p> <p>Explanation: Community District 2 is deficient in active recreational space, has no public recreation center and new acquisitions are doubtful for the time being.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	202200101E	<p>Request: Secure budgetary finances for the Brooklyn City Planning Office to hire additional staff to assess and implement contextual zoning throughout some neighborhoods within the district. Fund the development of a Comprehensive Master Plan for Community District 2 (with particular emphasis on those areas East of Flatbush Avenue).</p> <p>Explanation: The City's prior plan (dated 1968) is more than 30 years old and based on outdated information.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	202200401E	<p>Request: Increase traffic control and enforcement personnel in CD#2, especially in places where street capacity is affected by development and construction.</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	202200602E	<p>Request: Fund full time seasonal Playground Associates at the following locations: Pierrepont Playground, Squibb Playground, Commodore Barry Park, Crispus Attucks Playground, Underhill Playground, Fort Greene Park, Washington Hall Park.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	202200107E	<p>Request: Fund the commercial revitalization of Fulton Street from Flatbush Avenue to Classon Avenue.</p> <p>Explanation:</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	202199704E	<p>Request: Increase funding for youth development programs such as NYPD Officer Program, precinct youth after school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). Fund after-school remedial programs for remedial math, remedial reading and community-based programs.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
08	202200603E	<p>Request: Extend the hours of the Fort Greene Health Clinic. Hours of operation should be extended to 8 pm during weekdays and 8 am to 5 pm on Saturdays.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	202199506E	<p>Request: Increase funding for congregate and home delivered meals.</p> <p>Explanation:</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
10	202200604E	<p>Request: Fund inspectors to conduct safety & health inspections of all licensed day care centers/facilities.</p> <p>Explanation: Inspectors are needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.
11	202200003E	<p>Request: Increase budget for all district library personnel and supplies to maintain high quality service throughout the week.</p> <p>Explanation:</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	202200605E	<p>Request: Fund the hiring of Parks Enforcement Patrol Officers to enforce rules and regulations in Community District 2.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	202200201E	<p>Request: Increase staffing in Fort Greene Park to include a full-time, permanent Park Manager and additional seasonal employees, including a Playground Associate.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fort Greene Park Conservancy</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	202199703E	<p>Request: Conduct Americans with Disabilities (ADA) compliance study within CB2, to include evaluation of sufficiency of curbcuts.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>
15	202200103E	<p>Request: Support the Development of BAM (Brooklyn Academy of Music) Cultural District.</p> <p>Explanation:</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: BAM Local Development Corp.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	202199406E	<p>Request: Increase funding for Code Enforcement personnel in CD# 2.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	202199101E	<p>Request: Increase funding of building inspectors by one.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
18	202200106E	<p>Request: Fund continuous clean-up and re-fencing of all vacant lots in CD 2.</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
19	202200001E	<p>Request: Funding for an additional one-stop Workforce Career Center.</p> <p>Explanation: Residents of Fort Greene and Farragut have come to many meetings to ask for job readiness and job placement services. This item is a high priority for CB #2.</p> <p>Responsible Agency: Dept of Small Business Services</p> <p> </p> <p>Supported by: TEC Brooklyn Ft. Greene Empowerment</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203198903C	<p>Request: Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues</p> <p>Explanation: This major district thoroughfare has exposed trolley tracks, flooding and other stages of decay. Special attention, early inspection and a determination should be made regarding this heavily traveled bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36</p> <p>Budget Line: HW-1129</p> <p>Project Id(s): HWK1129</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
02	203200401C	<p>Request: Reconstruct Public School 5 Playground</p> <p>Explanation: The above park is heavily used by PS 5 neighborhood residents. The park needs a new sprinkling system, major asphalt resurfacing, chainlink fence benches, and new lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	203198026C	<p>Request: Construct Sanitation Garage in Community Board #3 (S186)</p> <p>Explanation: A Sanitation garage is a must because the garage being used currently is inadequate for the size and number of vehicles assigned to the district. If Board 3 has its own garage, delivery of service would improve throughout the district, as well as improve security for equipment and personnel. The agency's response is totally unacceptable, because the Department of Sanitation neglected to meet City Planning deadlines of pre-certification regarding site submission.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 34, 36, 41</p> <p>Budget Line: S-186</p> <p>Project Id(s): S-186-224</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
04	203200602C	<p>Request: Rehabilitate Von King Cultural Arts Center, also construct additional rooms to accommodate growing use.</p> <p>Explanation: Von King Cultural Arts Center is well over 37 years old. All of its major systems are in need of upgrading. The sewer system for the past 10 years has constantly backed up, creating flooding in the theatre areas and other areas. The electrical system can not handle the increasing need for power demands, and the plumbing system needs upgrading. Because of the configuration and architectural design there is a great deal of space not utilized. We would like for parks to reconstruct this cultural center to utilize more space for the growing demand on this facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 36, 41</p> <p>Budget Line: P-D017, P-D017</p> <p>Project Id(s): P-203C17P, P-203D017</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	203198216C	<p>Request: Reconstruct Quincy Street from Classon Avenue to Broadway</p> <p>Explanation: Continue reconstruction of Quincy Street from Classon Avenue to Broadway. Reconstruction must be done so as to accommodate the heavy traffic and bus travel.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 36, 41</p> <p>Budget Line: HW-475</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
07	203200202C	<p>Request: Fund Construction of a Playground Adjacent to Public School 25 for the Students and the Community. P.S. 25 is Located on the Northwest Corner of Lafayette Avenue and Marcus Garvey Boulevard (Formerly Sumner Avenue).</p> <p>Explanation: There has never been a playground at this location. It is located in the center of a residential area and down the block from recently renovated buildings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	203198901C	<p>Request: Reconstruct Fulton Street from Bedford Avenue to Classon Avenue</p> <p>Explanation: Fulton Street from Bedford to Classon Avenues is in the heart of our commercial district. In order to attract new business and encourage economic revitalization, we feel that reconstruction of Fulton Street is imperative.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p> <p>Budget Line: HW-973</p> <p>Project Id(s): HWK973</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	203198501C	<p>Request: Reconstruct Halsey Street -From Throop to Broadway</p> <p>Explanation: Reconstruction of Halsey Street (Bedford Avenue to Broadway) would enhance this major bus route (B-26), and this reconstruction specification should be comparable to major bus routes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36, 41</p> <p>Project Id(s): HWKC061</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	203199701C	<p>Request: Reconstruct Kingston Avenue from Atlantic Avenue to Fulton Street</p> <p>Explanation: Kingston Avenue road surface has deteriorated over the years. This street is a major bus route and is heavily travelled by cars and trucks. Kingston Avenue is a mixed residential commercial strip. Road surface and reconstruction must be adequate for bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p> <p>Project Id(s): HWKC044</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
11	203200301C	<p>Request: Rehabilitate P.S. 40 Playground and park adjacent to playground.</p> <p>Explanation: The above park and playground are heavily utilized by neighborhood residents and students at Community School 21. We would like to have major reconstruction to the park and playground including new sprinkler systems, major asphalt resurfacing, wrought iron and chain link fencing, benches and new lighting systems. Also, an exercise area, i.e. pull-up and dip bar, sit-up equipment, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	203198702C	<p>Request: Enhance Herbert Von King Park</p> <p>Explanation: Add enhancements to Von King Park and Playground to include repairs to benches, fencing, seeding etc. The recently completed rehabilitation did not include these very important/much needed features.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	203198214C	<p>Request: Reconstruct Fulton Street from Bedford avenue to Saratoga Avenues</p> <p>Explanation: Fulton Street from Bedford avenue to Saratoga Avenues, takes in the bulk of our commercial area. Also it is a large part of our Fulton Park Urban Renewal area. We desire that this contract be enforced as it has been in our budget since 1982 or earlier. (Project code, HWK 228).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36, 41</p> <p>Budget Line: HW-228</p> <p>Project Id(s): HWK228B</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
14	203199801C	<p>Request: Install traffic signals at various locations</p> <p>Explanation: Car accidents have increased at various locations because motorists do not stop at the stop signs. We are requesting traffic lights at the following locations: Kingston Ave at Herkimer St., Saratoga Ave. at Sumpter St. Clifton Pl. at Nostrand Ave; Bedford Ave at Herkimer St., Patchen Ave at Lexington Ave., Hancock St. at Stuyvesant Ave; Patchen at Monroe; Marcus Garvey at Hancock; Patchen at Jefferson; traffic at Park Ave; Howard at Bainbridge; Pulaski at Lewis. Between Bainbridgw Street and Fulton Street there is inadequate traffic controls. P.S. 40 is in this area and the DOT should provide better protection for the children coming to and from school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 36, 41</p>	<p>All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	203199802C	<p>Request: Install traffic signals at various locations</p> <p>Explanation: Car accidents have increased at various locations because motorists do not stop at the stop signs. We are requesting traffic lights at the following locations: Kingston Ave at Herkimer St., Saratoga Ave. at Sumpter St. Clifton Pl. at Nostrand Ave; Bedford Ave at Herkimer St., Patchen Ave at Lexington Ave., Hancock St. at Stuyvesant Ave; Patchen at Monroe; Marcus Garvey at Hancock; Patchen at Jefferson; traffic at Park Ave; Howard at Bainbridge; Pulaski at Lewis. Between Bainbridgw Street and Fulton Street there is inadequate traffic controls. P.S. 40 is in this area and the DOT should provide better protection for the children coming to and from school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	203200403C	<p>Request: Install Dog Leg (turning arrow) at Schnectady Avenue and Fulton Street westbound also at Albany Avenue and Fulton Street.</p> <p>Explanation: Because of the high volume of traffic on Fulton Street traffic can not turn southbound or northbound, thus creating traffic back-ups.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	<p>All requests for new traffic signals should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>
16	203199001C	<p>Request: Improve Lafayette Avenue from Franklin to Broadway.</p> <p>Explanation: This heavily traveled car and bus route has deteriorated over the years. Construction by Con Edison installing grates to protect new meters have further destroyed this major bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	203199302C	<p>Request: Reconstruct Van Buren St. between Patchen and Malcolm X</p> <p>Explanation: The street has broken pavement and cracks, numerous patches, pot holes and several sunken sections.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	203198902C	<p>Request: Upgrade Street Lighting in District.</p> <p>Explanation: Throughout Community Board No. 3 district, street lights and poles are missing, there is also low illumination. A complete study needs to be completed by Department of Transportation to upgrade and replace street lights.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36, 41</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
19	203199903C	<p>Request: Reconstruct Saratoga Avenue from Broadway to Atlantic Avenue.</p> <p>Explanation: Reconstruct Saratoga Avenue which is a North South Street and is on our eastern border. Saratoga Avenue is in need of repair. We have had numerous cave ins. A new sewer and water system is needed to accomodate the homes and rehabilitated apartments. Basically, this thoroughfare is in need of major reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	203199307C	<p>Request: Acquire Buildings to House Minority Street Vendors & Provide Fees for Merchants' Association</p> <p>Explanation: Acquire buildings to enhance the economic structure of minority vendors on Fulton Street near Nostrand Avenue and ensure the merchants' association of the success of the community development operation.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 36</p> <p>Budget Line: ED-384</p>	This project was not recommended by the agency at the time of the Departmental Estimates
21	203200001C	<p>Request: Reconstruct Malcolm X Boulevard / Utica Avenue from Broadway to Atlantic Avenue.</p> <p>Explanation: Malcolm X Boulevard / Utica Avenue from Broadway to Atlantic Avenue is a major thoroughfare and economic development district. This Boulevard has many cave-ins and infrastructure problems. We feel capital reconstruction is needed to enhance the economic developments.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	This project was not recommended by the agency at the time of the Departmental Estimates
22	203199904C	<p>Request: Reconstruct Utica Avenue and Troy Avenue between Fulton Street and Atlantic Avenue.</p> <p>Explanation: The two thoroughfares were created during the Fulton Park Urban renewal period, more than 15 years ago. They have now started to cave in at certain areas due to settling of the backfill and/or water leaks. We feel that these two streets deserve special attention.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	203199103C	<p>Request: Reconstruct Dekalb Avenue from Broadway to Classon.</p> <p>Explanation: DeKalb Avenue is located in the northern portion of Community Board No.3 that has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-38) will help to revitalize this area of our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 35, 36</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	203199102C	<p>Request: Reconstruct Myrtle Avenue from Broadway to Classon.</p> <p>Explanation: Myrtle Avenue is located in the northern portion of Community Board No.3 which has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-54) will help to revitalize this avenue of our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 35, 36</p> <p>Budget Line: HW-2</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	203200402C	<p>Request: Rehabilitate Sumner Avenue Armory for community use.</p> <p>Explanation: Rehabilitate swimming pool, bowling equipment, volleyball equipment, locker rooms, showers, weight rooms, etc. for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	203200101C	<p>Request: Reconstruct Herkimer Street from Brooklyn Avenue to Albany Avenue.</p> <p>Explanation: Herkimer Street in addition to potholes has been opened on numerous times by the various utility companies and left with uneven patchwork surfaces, leaving manholes raised above the street and indents at crossings. A CAVE IN located in front of 436 Herkimer Street has been filled Three (3) times (August-October 1999). The foundations under the street need to be corrected before spreading tar surface. Herkimer Street is above the Train (A) line and its vibrations may also contribute to the deterioration of the street. Herkimer Street is utilized as an Ambulance and delivery route to Interfaith Hospital.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 36</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
27	203200002C	<p>Request: Increase the height of fence around St. Andrews Park to protect property from damage of softball game.</p> <p>Explanation: Excessive property damages have occurred to the homeowners on St. Andres Place.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P D017</p> <p>Project Id(s): P-2BWDO17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	203198034C	<p>Request: Reconstruct Broadway from Flushing to Saratoga Avenues</p> <p>Explanation: Reconstruct streets bounded by Bway, Roebling, Marcy, Rodney and Eastern Parkway taking in Planning Boards Three, Eight and One. We request this present project be carefully monitored to ensure completion in June 1989.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 41</p> <p>Budget Line: HW-292</p> <p>Project Id(s): HWK292</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	203198215C	<p>Request: Reconstruct Stuyvesant Avenue from Bainbridge Street to Broadway.</p> <p>Explanation: Stuyvesant Ave from Halsey Street to Broadway is the focal point of our historic landmark preservation section. This street is adjacent to Reid Avenue, the economic revitalization project which is our #1 priority. We strongly feel 3 years from final design in 1989 to construction in 1992 should be shortened.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36</p> <p>Budget Line: HW-718</p> <p>Project Id(s): HWK718</p>	<p>Work on this project/ program was completed in FY 2005.</p>
30	203199305C	<p>Request: Purchase Equipment for Woodhull Hospital</p> <p>Explanation: Purchase needed equipment for Woodhull Hospital, microscope camera, gas power sweeper, x-ray processor and operatics. These various pieces of equipment are needed to replace outdated items.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 34</p> <p>Budget Line: HO-390</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	203199301C	<p>Request: Increase Asphalt Allocation</p> <p>Explanation: Due to the central location of Brooklyn Community District #3, many streets are major vehicular corridors and bus routes (e.g., Putnam, Jefferson, Greene and Ralph Avenues, Pulaski, Bainbridge, Willoughby and Decatur Streets).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36, 41</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
32	203199504C	<p>Request: Provide Funding for Repairs at Several Branch Library Buildings.</p> <p>Explanation: 1. Marcy branch - new roof, painting, pointing and A/C replacement* 2. Bedford branch - repair termite damage and sub-flooring, repave side yard, ADA work.* those items marked with an * were funded in FY'94 - we request continuation of the funding.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 36, 41</p> <p>Budget Line: LB-C104, LB-C001, LB-K001</p> <p>Project Id(s): LBCA94BED, LBCA95BED, LBCA96MAR</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>Work on the Marcy branch library has been completed. Construction on the Bedford branch library has commenced.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	203200102C	<p>Request: Establish a Grant (non-repayable) for Senior Citizens to help with the Maintenance and Upkeep of Residential Properties.</p> <p>Explanation: Property owners who are Senior Citizens are at great risk of losing their properties for non-payment of taxes, loans and necessary utilities. Renters often vacate apartments/rooms owing several months of uncollectible rent. Thereby income (rental) originally listed on loan applications are not guaranteed, causing undue hardship on the senior citizen landlord. This non- repayable Grant could be used to: 1)replace boilers, water heaters and plumbing 2) provide for major structural repairs, sidewalks, yards, gates and steps, 3) lower heating/air conditioning bills by installing insulation and other forms of weatherization. Eligible: Seniors who do not qualify for existing prgms. due to income guidelines which cause a reduced quality of life condition</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	Further investigation is required. Contact the agency.
34	203200201C	<p>Request: Fund The Establishment of Assisted Living Housing for Seniors</p> <p>Explanation: There is a need for affordable living houses for seniors. Many seniors are losing their homes to tax liens, failed health and/or lack of family ties. Other senior companionship will provide a healthy family environment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 36, 41</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	203198106C	<p>Request: Reconstruct Lewis Avenue from Broadway to Bainbridge Street</p> <p>Explanation: Lewis Avenue from Broadway to Bainbridge Street is a street that is situated within the neighborhood strategy area. The infrastructure is old and in varying stages of decay. Many residents report street depressions along the avenue. We urge your immediate attention with regard to resurfacing this street as soon as possible, as 3 years from final design in Feb., 1989 to construction July 1992 should be improved upon.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 36</p> <p>Budget Line: HW-721</p> <p>Project Id(s): HWK721</p>	<p>This project is included in the Ten-Year Plan.</p>
36	203200603C	<p>Request: Construct a skateboard park and/or a dirt and hard surface remote control car park at either St. Andrews playground or potomac playground (Tompkins Ave. between Macon and Halsey)</p> <p>Explanation: In the United States outside of basketball and video games, inline skating and skateboard, remote control car racing and dirt biking are very popular. We feel that the demand for this type of recreation has increased and would like the request explored</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	203199503C	<p>Request: Provide Funding for Elevator Repair/Replacement at the Central Library</p> <p>Explanation: Half of the elevators at the Central Library are frequently out of order. This interferes with service to the public, and threatens the safety of the public and the staff.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 36, 41</p> <p>Budget Line: LB-104, LB-C104, LB-128</p> <p>Project Id(s): LB-104-ES, LBC104CLE</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>BPL supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
CS	203199901C	<p>Request: Rehabilitate P.S. 44 Park and Playground on Madison Street between Sumner, Marcus Garvey Boulevard, and Throop Avenue.</p> <p>Explanation: The above park and playground is heavily used by the neighborhood residents and has for the last 20 years been the home of "Soul in the Hole" basketball tournament. This park needs a complete overhaul including a lighting system for night games.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-C017, P-K011</p> <p>Project Id(s): P-203C17K</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	203199902C	<p>Request: Rehabilitate P.S. 305 Park and Playground located on Madison Street between Marcy and Tompkins.</p> <p>Explanation: This Park and Playground is located in a heavy residential community and is heavily used. There is a community group that has a basketball tournament. Also the students from P.S. 305 use this park during recess.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-C017, P-C017</p> <p>Project Id(s): P-203C17G, P-203C17H</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203200003E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for Potential Entrepreneurs on Tompkins Avenue Between Fulton Street and Flushing Avenue.</p> <p>Explanation: Revitalize Tompkins Avenue. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, reconstruction of the road beds and streets, and seal-up of vacant buildings on Tompkins Avenue.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	203200501E	<p>Request: Provide funds to establish an Art and Cultural directory</p> <p>Explanation: There is a need for a comprehensive directory to enhance the Art & Cultural Tourism and promote economic development throughout the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
03	203199501E	<p>Request: Restore Funding for Books and Other Materials</p> <p>Explanation: With library service increased to six days a week, the need for books is even more pressing. Book money is about one half what it was three years ago even though hours of service have doubled.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
04	203199401E	<p>Request: Establish Senior Citizen Housing</p> <p>Explanation: We understand that the Department for the Aging does not provide housing for senior citizens nor even act as an advocate for such housing initiatives. We would like for your agency to address housing issues for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	203199302E	<p>Request: Provide Community Based Mental Health Services</p> <p>Explanation: Fund Woodhull Hospital to provide new mental health community based services at off-site location. Services needed are day treatment, chemical dependency clinic, and mobile crisis unit.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	203199001E	<p>Request: Establish Annual Inspection and Preventive Maintenance Program for Street Catch Basins</p> <p>Explanation: Due to the flooding conditions in district #3, we feel that a routine catch basin inspection and maintenance program would help to identify and alleviate those locations causing hazardous situations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	203198509E	<p>Request: Fund Fire Prevention Task Force in District #3</p> <p>Explanation: According to recent Fire Dept. statistics, District #3 has the highest rate of suspicious fires, by district the highest rate in Brooklyn, and the highest rate in New York City by district comparison.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	203198807E	<p>Request: Establish/Fund a Permanent Anti-Drug & Quality of Life Police Task Force in Community Board #3's District.</p> <p>Explanation: This program would address a definite need for rapid response to drug sale complaints and other illegal activities routinely not assigned uniform personnel. Confiscated properties and funds should be allocated to districts with greatest need, i.e., Community Board #3 area. To suggest decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	203198805E	<p>Request: Provide a Permanent Arts/Culture Center in Community Board #3's Von King Park</p> <p>Explanation: This program would address the dire need for arts and crafts, swimming, music, painting, games, etc, for young people. The current access and exposure to learning/recreational activities is limited.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
10	203198804E	<p>Request: Establish Senior Citizen Housing</p> <p>Explanation: Due to a lack of adequate senior citizen housing, we are requesting that H.P.D. establish a senior citizen set aside to accommodate this void. We understand that H.P.D. does not in any way provide for housing for senior citizens.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
11	203198702E	<p>Request: Improve Nostrand Avenue Commercial Area, Revitalize and Foster Commercial and business development opportunities for potential entrepreneurs from Flushing Avenue to Atlantic Avenue.</p> <p>Explanation: Department of transportation has approved the reconstruction of Nostrand Avnue with this development we expect more business to want to come to the community with your support in locating an L.D.C. who can sponsor business development we ca provide services to our residents.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
12	203198701E	<p>Request: Establish a Revolving Loan Fund (\$5,000-\$15,000) 3-5 Year Term Secured by Real Estate at Market Rates for Small Businesses in C.B. #3</p> <p>Explanation: Funds are requested to provide for local business improvement of established businesses in the Community Board #3 area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	203198604E	<p>Request: Provide Funds for Commerical Revitalization Along Dekalb Avenue from Classon Avenue to Broadway.</p> <p>Explanation: Due to the Increased number of Housing unit in this area commercial revitalization is needed a supermarket is planned for the area. we are asking that you help identify and support and L.D.C. to sponsor development.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
14	203198602E	<p>Request: Establish a Loan Fund for Senior Citizens to Help with the Maintenance of Residential Property</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
15	203198902E	<p>Request: Establish a Medical Unit at the Armory on Sumner Ave. (aka Marcus Garvey Blvd.)</p> <p>Explanation: Homeless individuals are processed by the shelter staff without a physical examination and medical testing for communicable diseases. District #3 has the highest rate of reported AIDS and TB cases.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	203198502E	<p>Request: Hire Additional Manpower and Increase Number of Days for Vacant Lot Cleanup</p> <p>Explanation: There are hundreds of vacant lots that are full of debris. In order to rid this district of health hazards, rodent infestations, illegal dumping of debris, and public safety hazards, expansion of this program is essential, (Also prior tracking code 203014Y).</p> <p>Responsible Agency: Department of Sanitation</p> <p>Project in Coordination with: Department of Health and Mental Hygiene</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact SAN.</p>
17	203198309E	<p>Request: Hire Additional Manpower for Street Cleaning Detail</p> <p>Explanation: According to the latest sanitation score card rating, Brooklyn Community Board #3 definitely needs permanent street cleaning detail. This would improve delivery of service throughout the district and would provide cleaner streets, remove accumulated debris which causes complaints to increase, and improve services along commercial streets, as well as major bus routes.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
18	203198306E	<p>Request: Hire Additional Parks Department Personnel.</p> <p>Explanation: There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks and playgrounds and equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis. Additional recreational personnel (50) are needed to supplement understaffed facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	203198282E	<p>Request: Revitalize Entire Commerical Strip on Ralph Avenue</p> <p>Explanation: Revitalize Ralph Avenue. The southern end of Ralph Avenie is under serious economic development. There is a mall, a McDonalds is being built and a new Kentucky Fried Chicken has been built. The northern end (near Broadway) has not grown and is in serious need of assistance. We would like for Business Services to help locate a sponsor other than OBUSTY to sheperd the business development.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
20	203198206E	<p>Request: Hire Additional Manpower for 79th and 81st Precincts</p> <p>Explanation: Hire additional police officers for both the 79th and 81st Precincts. There is a major concern here to combat crime in the Bedford-Stuyvesant District. Both Precincts have suffered a severe loss of manpower over the years, therefore we urge your consideration in this regard to curtail the increase in crime which plagues the Brooklyn Community Board 3. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
21	203198205E	<p>Request: Implement Programs of Complete Seal-Up/Capping of Roofs</p> <p>Explanation: We therefore request complete masonry seal-up and capping of roofs be performed in a more timely and efficient manner. Many of these buildings are tin sealed repeatedly, which is costly to the City. This agency must respond to this request in a timely fashion.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	203200002E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for potential entrepreneurs on Atlantic Avenue between Classon Avenue and Saratoga Avenue.</p> <p>Explanation: Revitalize Atlantic Avenue. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS cannot consider this request until an appropriate sponsoring organization has been identified.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	203200004E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for Potential Entrepreneurs on Myrtle Avenue Between Classon Avenue and Broadway.</p> <p>Explanation: Revitalize Myrtle Avenue by assisting merchants in the area of technical assistance. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a need for the stability of this section of the district.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	203200001E	<p>Request: Revitalize and Foster Commercial and Business Development Opportunities for potential Entrepreneurs on Fulton Street Between Classon Avenue and Saratoga Avenue.</p> <p>Explanation: Revitalize Fulton Street by assisting merchants in the area of technical assistance. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, and seal-up of vacant buildings on Fulton Street.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	203200502E	<p>Request: Hire additional manpower for sanitation enforcement.</p> <p>Explanation: On going sanitation score rating for sidewalks and street cleaning continously show community board #3 in need of increased enforcement. The action would facilitate compliance with sanitation coddess throughout the the district espically commercial retail corridors. Residential areas also are in need of enforcement regarding disposal of garbage stem the proliferation of rodent infestaion.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204199806C	<p>Request: Construct additional units of rental apartments for residents who are not interested or eligible for apartments in newly built, two family homes. (For Low-Income Families).</p> <p>Explanation: It has been noted that many community residents still are having difficulties finding affordable apartments due to the construction of the two family homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 34, 37</p>	This project is included in the Ten-Year Plan.
02	204200502C	<p>Request: Rehabilitate existing facility located on Knickerbocker Avenue to accommodate both ladder company 112 and engine company 277.</p> <p>Explanation: Current site is antiquated and not large enough to accommodate both.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 37</p>	This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.
03	204198601C	<p>Request: Construct Additional New Housing Units in the Bushwick Community to include Co-operative Units & Condominiums.</p> <p>Explanation: CB4 requests that the city housing agency rebuild the community by building small homes for ownership opportunities in scattered sites throughout the northern portion of the neighborhood.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 34, 37</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	204199901C	<p>Request: Develop day care centers within CD #4. Capital Funds are needed for the Renovation and/or new Construction of Facilities to respond to Welfare Reform.</p> <p>Explanation: As the district plans for new houses & apartments, plans for child care centers must be incorporated.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 34, 37</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
05	204199805C	<p>Request: Develop safe home within the Bushwick community for domestic violence victims.</p> <p>Explanation: The concept of a "Safe Home" for domestic violence victims is one that is much needed within the Bushwick community. A facility which will help victims regain self respect, become self-reliant & gain meaningful tools to become productive members of society.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 34, 37</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	204200101C	<p>Request: Develop Senior Citizen Center in the Eastern Portion of the District (East of Gates Avenue).</p> <p>Explanation: Many seniors from the eastern portion of the district must travel long distances to access services offered by senior centers.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 34, 37</p>	<p>This request cannot be funded in FY 2006. Further discussion between the board and DFTA is needed. Contact DFTA.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	204198207C	<p>Request: Reconstruct Flushing Avenue.</p> <p>Explanation: Reconstruct Flushing Avenue from Broadway to Cypress Avenue. Many portions of this avenue are extremely hazardous, and have caused accidents. The proposed economic development plans at former Rheingold Brewery site, and the adjacent CB #1 will be hampered by the poor access provided by this seriously decayed roadway, thus losing potential economic improvement in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p> <p>Budget Line: HW-472</p> <p>Project Id(s): HWK472</p>	<p>Work on this project/ program was completed in FY 2005.</p>
08	204198803C	<p>Request: Reconstruct Wyckoff Avenue.</p> <p>Explanation: Reconstruction Wyckoff Avenue from Flushing Avenue to Halsey Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p> <p>Budget Line: HW-876</p> <p>Project Id(s): HWK876</p>	<p>This project is included in the Ten-Year Plan.</p>
09	204199903C	<p>Request: Update & Construct Facilities at Heckscher Playground.</p> <p>Explanation: This park will better service neighborhood residents if the facility is updated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 34</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	204200402C	<p>Request: Do Trench Restoration on Moffat Street, Chaincey Street and Pilling Street from Broadway to Bushwick Ave.</p> <p>Explanation: Trench Restoration should include the following locations since the roadbed condition is constantly in need of paving.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
11	204199101C	<p>Request: Provide High Density Lighting Throughout the District.</p> <p>Explanation: The District is dark and dangerous for residents, particularly under elevator structures. High density lighting will provide for better lit and safer streets. The district has three "Beacon Programs" which operate from schools. These schools are opened until 10pm. The locations are as follows: -Starr St. Bet Central/Wilson Avenues -Palmetto St. Bet. Wilson/Knickerbocker Avenues -Covert St. Bet. Evergreen/Central Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>
12	204200503C	<p>Request: Expand contracts for tree pruning.</p> <p>Explanation: The wait time is extremely long for tree pruning as contracts does not accommodate the number of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 34, 37</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	204200404C	<p>Request: Reconstruct Stanhope Street, Bushwick to Evergreen Ave.</p> <p>Explanation: Roadbed in deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
14	204200405C	<p>Request: Reconstruct Harman Street, Between Myrtle & Knickerbocker Ave.</p> <p>Explanation: Roadbed in deplorable Condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
15	204200202C	<p>Request: Rehabilitate Newly Acquired Ballfield Located at Knickerbocker Ave./ Menahan St./Grove St. to Include Fencing, Gates, Locks and Appropriate Surface Materials.</p> <p>Explanation: Rehabilitate newly acquired ballfield located at Knickerbocker Ave./ Menahan St./Grove St. to include fencing, gates, locks and appropriate surface materials.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 37</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-204C17F</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	204200406C	<p>Request: Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave.</p> <p>Explanation: Roadbed in deplorable condition. Two way bus traffic and major artery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 34, 37</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	204200504C	<p>Request: Reconstruct Irving Square Park.</p> <p>Explanation: Monies have been earmarked for the priliminary design however actual des contract and scope has never come to fruition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 37</p> <p>Budget Line: P-D017, P-K011</p> <p>Project Id(s): P-204D17E</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	204199804C	<p>Request: Fund Maria Hernandez Park Construction, including drainage systems and providing up-to-date equipment.</p> <p>Explanation: Community residents will get far better use from a more modernized park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 34</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-204C17G</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	204200403C	<p data-bbox="459 410 1031 440">Request: Increase expenditures for Technology.</p> <p data-bbox="459 472 1367 529">Explanation: to Enhance Community Board Access to Buildings Department Information.</p> <p data-bbox="459 532 1031 561">Responsible Agency: Department of Buildings</p> <p data-bbox="459 651 762 678">Council Districts: 34, 37</p>	<p data-bbox="1524 410 1881 561">This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204198201E	<p>Request: Increase Manpower: 83rd Pct., Housing Authority, Transit Authority.</p> <p>Explanation: Additional patrols are needed in Bushwick and additional manpower from the Academy.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	204199801E	<p>Request: Provide Funding for Much Needed School Repairs.</p> <p>Explanation: Many schools within District 32 have the need for repair.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for minor maintenance is continued in the FY 06 Preliminary Budget. Specific projects to be funded are decided at the district level. Please contact your school district for specific information.</p>
03	204200103E	<p>Request: Purchase much needed Equipment for Fire Department Personnel.</p> <p>Explanation: Printers for fire house, level a Haz Mat suits, new defibrillator batteries, upgrade of gas meters and smoke detectors are very important for fire fighting & prevention.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	204199901E	<p>Request: Develop After School Centers Within CD #4.</p> <p>Explanation: As the district plans for new houses and apartments, plans for after school centers must be incorporated.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding increases for after school programs were provided in a prior fiscal year and continuity depends on availability of funds. Specific projects to be funded are decided at the district level. Please contact your school for specific information.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	204199503E	<p>Request: Provide Additional Resources for Day Care Services.</p> <p>Explanation: Additional slots are needed as the neighborhood continues to grow.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
06	204200104E	<p>Request: Re-Instate 5 day per week Sanitation Collection for Community Institutions.</p> <p>Explanation: Day Care Centers, Headstart programs, Senior Citizen Centers, etc. who offer daily feeding of breakfast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score card rating.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	204199306E	<p>Request: Replace Sanitation Self-Help Worker.</p> <p>Explanation: The presence of the worker within the Bushwick community gives direct access to the department and to the various programs within.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	204199701E	<p>Request: Fund Additional Services for Seniors in the Entire District.</p> <p>Explanation: Additional funding is requested to provide for meals, entitlements and transportation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	204198707E	<p>Request: Hire Additional Personnel for the Repair & Maintenance of Catch Basins.</p> <p>Explanation: District must suffer through very long waiting periods for the repair of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	204200102E	<p>Request: Continue to Fund Three Local Development Corporations within the Community District.</p> <p>Explanation: 1. Bushwick Local Develop. Corp. 2. Obusty Local Develop. Corp. 3. Broadway in Brooklyn Local Devel. Corp.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	204198711E	<p>Request: Increase Contracts for Street Light Repairs.</p> <p>Explanation: Community Board #4 area suffers with an enormous delay in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	204200401E	<p>Request: Hire additional Code Enforcement Inspectors.</p> <p>Explanation: Additional Inspectors are needed to respond to complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	204198504E	<p>Request: Improve Method of Demolition to Include Sidewall Repair Program.</p> <p>Explanation: Plywood is not well insulated and unsightly. Grants and/or match grants would help provide for better siding after adjacent building has been demolished.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	204198606E	<p>Request: Increase Manpower in Traffic for Replacement of Street Signs and for the Replacement of "No Commercial Traffic" Signs along Bushwick Ave.</p> <p>Explanation: There are an enormous amount of street and street name signs that need replacement. Bushwick has yet to receive the new signs ordered to replace current ones.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	204200402E	<p>Request: Develop Community Center to Serve as an Intergenerational Service Generator for Youth and Seniors.</p> <p>Explanation: Area West of Myrtle Ave. North of Evergreen Ave has little to non-existing services to promote intergenerational activities between seniors and youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
16	204200101E	<p>Request: Due to Constant Undermining the Following Locations need to be Investigated (T.V.) to determine infrastructure damage.</p> <p>Explanation: Grove St - Irving to Wyckoff Aves; Gates Ave - Myrtle to Wyckoff Aves; Pilling St - Bushwick to Evergreen Aves; Chauncey St - Bushwick to Evergreen Aves; George St - Central to Wilson Aves, Melrose St - Central to Wilson Aves; Willoughby Av - Wyckoff to St. Nicholas Ave; Hart St - Knickerbocker to Irving Aves; Himrod St - Irving to Wyckoff Aves; Harman St - Irving to Knickerbocker Aves; Bleecker St - Wyckoff to St. Nicholas Aves; Menahan St - Wyckoff St. to Nicholas Aves; Evergreen Ave - Gates Ave to Palmetto St; Evergreen Ave - Woodbine to Palmetto Sts.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	204198303E	<p>Request: Increase Vacant Lot Clean-Up to Include Fencing.</p> <p>Explanation: Due to the enormous number of vacant lots in the district, cleaning requests exceed the time frame for cleaning by the department. Fencing of properties would prove beneficial in maintaining the cleanliness of the lots.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	204199303E	<p>Request: Re-Instate Civilian Workers.</p> <p>Explanation: The replacement of civilian workers will free police officers to do police work over clerical functions.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
19	204200403E	<p>Request: Develop and implement a Pilot program whereby lots are cleaned and fenced simultaneously.</p> <p>Explanation: Many lots are cleaned, however fences are not always erected on sites, whereby monies are spent to re-clean time after time.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	204199101E	<p>Request: Fund Additional Staff to Respond to Request for Inspection.</p> <p>Explanation: Response to illegal curb cuts and non-compliance with zoning is slow. Additional staff will hopefully alleviate this problem.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205199102C	<p>Request: Install Sewer in East New York Area</p> <p>Explanation: Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard (s).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 42</p> <p>Budget Line: HW-1148</p> <p>Project Id(s): SEK002284, SEK-20043</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	205199306C	<p>Request: Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue</p> <p>Explanation: This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
03	205199408C	<p>Request: Reconstruct Ashford Street from New Lots to Cozine Avenues</p> <p>Explanation: This street is in dire need of repair. It is a Bus route for the B6 Bus and the residents of the one & two families homes are long awaiting the reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	205199603C	<p>Request: Construct 4th Floor (16,368 Sq. Ft.) at the East New York Diagnostic & Treatment Center Located at 2094 Pitkin Avenue.</p> <p>Explanation: The Brooklyn/Staten Island Network plans to construct an Asthma Clinic on the 4th floor of the East New York Diagnostic and Treatment Center. The East New York/Brownsville Communities have been identified as having some of the highest asthma rates in Brooklyn.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 42</p> <p>Budget Line: HO-214</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
05	205199405C	<p>Request: Reconstruct Stanley Avenue between Crescent & Pine Streets to Eliminate the Unevenness of the Street</p> <p>Explanation: This street is in dire need of reconstruction to eliminate the flooding problems caused by the sinking of the streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
06	205199712C	<p>Request: Construct a Multi Purpose Youth Center for the Department of Youth and the community sponsor.</p> <p>Explanation: Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. (suggested bloc 3834 lots 14, 17, 19, 22) S/Side Riverdale between Hinsdale &. Snediker.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	205200001C	<p>Request: Fund Pitkin Avenue Commercial Revitalization</p> <p>Explanation: Allocate funds for street lighting improvements, tree plantings pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	205199004C	<p>Request: Revitalize Fulton Street Commercial Area and Shopping District Also reconstruct Fulton Street from Pennsylvania Avenue to Eldert lane</p> <p>Explanation: Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalization project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts from the market-ability of the area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37</p> <p>Budget Line: ED-384</p> <p>Project Id(s): ED384FULT</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	205199713C	<p>Request: Construct Replacement Day Care Center</p> <p>Explanation: The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen & Snediker.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 42</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	205199716C	<p>Request: Construct 2nd Floor at the ENY Council for the Aging, Louis Pink Senior Center(2700 Linden Blvd.)</p> <p>Explanation: The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 37, 42</p>	This request is not recommended for funding.
11	205199201C	<p>Request: Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard</p> <p>Explanation: This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated "L" subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
12	205199301C	<p>Request: Install Air Conditioning in Senior Centers Throughout Community Board #5 and All Other Districts in Need of this Service.</p> <p>Explanation: The air conditioning will provide a more comfortable environment for the elderly.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 37, 42</p>	This request cannot be funded in FY 2006. Resubmit for future consideration.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	205199701C	<p>Request: Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd.</p> <p>Explanation: This street is in dire need of reconstruction. This is a heavily traveled one way (North) street which is paralleled to Pennsylvania Ave. Many motorists use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 & 292).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
14	205199702C	<p>Request: Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd.</p> <p>Explanation: The reconstruction of these two blocks will greatly enhance this residential area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
15	205199703C	<p>Request: Reconstruct Pitkin Avenue from Pennsylvania Avenue to Crescent Street.</p> <p>Explanation: Pitkin Avenue is a wide commercial strip. We would like a bus to run on this street and attract more commercial development.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	205199704C	<p>Request: Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	205199705C	<p>Request: Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	205199707C	<p>Request: Fund Livonia Ave. Commercial Revitalization</p> <p>Explanation: Allocate funds for street lighting improvements, tree plantings, sidewalk and street improvements to spur commercial development along the strip from Van sinderen to New Lots Avenue.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	205199002C	<p>Request: Provide Site for Playground Adjacent to Robert Venable Park</p> <p>Explanation: There are many children residing in close proximity of the park. This park has facilities for the adult population, however as much as this is appropriate, many children also frequent the park. A playground area designed for children would be practical.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	205199715C	<p>Request: Fund Sutter Ave. Commercial Revitalization</p> <p>Explanation: Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip-from Van Sinderen Ave. To Pennsylvania Ave.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	205199801C	<p>Request: Acquire site and construct a Geriatric Medical Center. To be located at 249 Pennsylvania Ave. between Pitkin and Belmont Avenues. Block 3738, lot 12.</p> <p>Explanation: Center is needed in the area to service the growing number of senior citizen health problems in the community. It will be used as a out patient clinic.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 42</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	205199803C	<p>Request: Construct a Housing and Multi-Purpose Center for Senior Citizens, Along Sutter Ave. Bet. Pennsylvania & Fountain Aves.</p> <p>Explanation: The area is in need of a center for senior citizens due to the revitalization of new housing provided with the urban renewal plan.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 37</p>	<p>This request cannot be funded in FY 2006. Further discussion between the board and DFTA is needed. Contact DFTA.</p>
23	205199804C	<p>Request: Commercial Rivalitization is needed at location: Block 4249, Lots 61 & 72 to service the area.The area is the East side of Doscher St. between Sutter & Belmont Avenues</p> <p>Explanation: Community Bd. #5 requests more centralization of consumer goods to service the area.The area is approximately 10,873 sq. ft.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p> <p>Supported by: 197-A-Committee</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	205199805C	<p>Request: Acquire and construct commercial site: Block 3799, Lots 45-51 located, North side of Livonia Ave. between Van Sinderen and Snediker Avenues.</p> <p>Explanation: Due to additional growth in the area, under the Urban Renewal Plan that will provide housing, consumer goods are needed in the area to accommodate the growth.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p> <p>Supported by: 197-A Committee</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	205199806C	<p>Request: Acquire site and construct shopping center on the south side of Livonia Ave. between Van Sinderen and Snediker Avenues. Block 3816, (Heritage Container Corp.)</p> <p>Explanation: Due to additional growth the area is under a Urban Renewal Plan that provides housing. Consumer goods are needed in the area to accommodate the growth.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p>	This project is included in the Ten-Year Plan.
26	205199808C	<p>Request: Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28</p> <p>Explanation: Site is needed for Commercial Development to accommodate the additional housing units being built in the area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 42</p> <p>Supported by: 197-A Committee</p>	This project was not recommended by the agency at the time of the Departmental Estimates
27	205199809C	<p>Request: Acquire site and construct Community Heritage Center. Location 434 Miller Avenue. Block 3776, Lot 27.</p> <p>Explanation: Site would reveal to this community of past and present residents, contributions which have enriched the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 37</p> <p>Supported by: 197-A Committee</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	205199605C	<p>Request: Acquire Quality Control Device(s) to Monitor the Air Quality in ENY</p> <p>Explanation: East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 42, 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
29	205199407C	<p>Request: Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues.</p> <p>Explanation: This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
30	205199307C	<p>Request: Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street.</p> <p>Explanation: Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	205199706C	<p>Request: Reconstruct Schenck Ave. from Linden Blvd to Jamaica Ave.</p> <p>Explanation: This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42</p> <p>Project Id(s): HWK796W</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>
32	205199308C	<p>Request: Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street</p> <p>Explanation: Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
33	205199313C	<p>Request: Install Bullet Proof Glass in All Windows of Fire House - Eng. 225</p> <p>Explanation: The area in which Engine 225 is located has alot of gun fire and murders. Bullets have pierced apparatus windows, staff and innocent by standers have been shot or injured by broken glass. Linden Plaza Housing, located next to the fire house is a known drug sales location. At times engine 225 has to respond to several shooting incidents a week.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	205199312C	<p>Request: Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street</p> <p>Explanation: This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
35	205199711C	<p>Request: Restore Unfinish Portion of Lions Playground.</p> <p>Explanation: There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	205199604C	<p>Request: Replace Windows and Exterior Doors in Police Athletic Legue Building at 127 Pennsylvania Ave.</p> <p>Explanation: Replace all the windows and exterior doors in the city-owned building wh Police Athletic League's programs operate. Community Board #5 also occupies space in the building. This former traffic court building was built in 1929 and still has its original windows. New windows and doors will save energy and enhance the building.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 37, 42, 46</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	205199708C	<p>Request: RESTORE "LL" LINE STATION</p> <p>Explanation: The "LL" stations in CB#5 district are in dire need of restoration, the stops are New Lots, Livonia, Sutter and Atlantic.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 37, 42</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	205200503C	<p>Request: Construction of a third track on the IRT#3 line and a safe and free fare stationn bet. IRT #3 and the LL line at Junius/Livonia walk through bridge including lighting and heat/air</p> <p>Explanation: The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passenges from the element.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 37, 42</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
39	205200502C	<p>Request: Streets in the eastern section of the district, south of Linden Blvd. North of Jewel Street area need to be constructed.</p> <p>Explanation: Loring Avenue (4 blocks) between Drew Street and 79th Street and also changed to two-way between Sapphire and 79th Street, Stanley Avenue (7 blocks) between Forbell and 79st Street, Flatlands Avenue and Forbell Street 100 feet each corner where they meet by the postal facility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42, 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	205200507C	<p>Request: Fund New Lots Avenue Commercial Revitalization (B)</p> <p>Explanation: Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 37, 42</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	205200206C	<p>Request: Do Central Plaza Restoration/ADA Compliance at the Central Library</p> <p>Explanation: Funds would allow for the construction of an additional ADA ramp into the main entrance, plus upgraded materials, landscaping, lighting, a fountain and the placement of kiosks on the main plaza.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 37</p> <p>Budget Line: LB-K001, LB-C001</p> <p>Project Id(s): LBKA00CEN</p>	<p>The construction phase of this BPL project has commenced.</p>
CS	205200212C	<p>Request: Provide Space Expansion i.e. Rear Extension at the Central Library</p> <p>Explanation: Critical space expansion is needed to create a meeting room, an addition to the Multi-Media division, and to house the Brooklyn Collection. This project must occur prior to the Brooklyn Collection Renovation project.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 37</p> <p>Budget Line: LB-K001</p> <p>Project Id(s): LBKA02BCR</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	205200508C	<p>Request: Extend Flatlands Avenue (East) to Forbell Avenue and Forbell Avenue (South) Flatlands (intersec)</p> <p>Explanation: Because postal and command facilities trucks travel on residential streets, extending these two streets will help eliminate traffic flow problems.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 37, 42, 46</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205198901E	<p>Request: Rehabilitate and Construct Housing to Enhance Social Stability</p> <p>Explanation: There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
02	205198617E	<p>Request: Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue.</p> <p>Explanation: Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalization strategy will concentrate on the streets, strengthen areas around subway stations.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	205199602E	<p>Request: Restore Traffic Device Personnel</p> <p>Explanation: The restoration of traffic device personnel is needed to improve the delivery of services in this department.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	205198905E	<p>Request: Provide Additional Funding for Forestry Maintenance Contract</p> <p>Explanation: Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	205199001E	<p>Request: Request Additional Funding for the Expansion of Transportation for Senior Citizens.</p> <p>Explanation: Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
06	205198004E	<p>Request: Increase Personnel to Maintain Parks</p> <p>Explanation: In order to provide better service in the district, additional personnel is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	205199006E	<p>Request: Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair).</p> <p>Explanation: \$1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	205200505E	<p>Request: Painting of the IRT #3 Line and add lights from Van Sinderen Avenue to New Lots Avenue</p> <p>Explanation: The painting and lighting of the Irt #3 Line will add to the communities which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lighting will brighten up the community</p> <p>Responsible Agency: Transit Authority</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	205198502E	<p>Request: Increase Manpower to Enforce Zoning Regulations</p> <p>Explanation: Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
10	205199603E	<p>Request: Provide Additional Civilian Employees - 75th Precinct</p> <p>Explanation: This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
11	205198503E	<p>Request: Support Title 20 Funding</p> <p>Explanation: In order for day care to remain operative, support for title 20 funding is needed.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
12	205198707E	<p>Request: Improve the Delivery of Emergency Medical Service - Citywide</p> <p>Explanation: Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	205199003E	<p>Request: Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged.</p> <p>Explanation: In order for senior citizens and handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	205199002E	<p>Request: Request Additional Funding for the Expansion of Meals-on-Wheels Program.</p> <p>Explanation: There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
15	205198705E	<p>Request: Increase Funding for Recreation Directors</p> <p>Explanation: This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
16	205199004E	<p>Request: Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection.</p> <p>Explanation: Additional positions to programatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	205198706E	<p>Request: Increase Funding for Operation Green Thumb and Land Reclamation Programs</p> <p>Explanation: These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
18	205198504E	<p>Request: Increase Funding for Fencing Program</p> <p>Explanation: Additional funding to fence vacant lots in the district as needed. This program is needed to curb illegal dumping on open lots.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	205199301E	<p>Request: Provide Multi-Service Recreational Personnel in H.A. Developments</p> <p>Explanation: New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	205199604E	<p>Request: Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff</p> <p>Explanation: This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway).</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	205199605E	<p>Request: Provide Additional Funding for Maintenance Personnel</p> <p>Explanation: Additional personnel are needed to improve the delivery of services in this department.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	205198309E	<p>Request: Increase Manpower for Vacant Lot Round Robin Crew</p> <p>Explanation: Additional manpower is needed to clean up the high percentage of vacant lots within the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact SAN.</p>
23	205200601E	<p>Request: Implement Grafiti Program</p> <p>Explanation: A grafiti program is badly needed in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206198707C	<p>Request: Reconstruction of Columbia Street (Atlantic Avenue to Degraw Street).</p> <p>Explanation: Funds are requested to advance this project to the final design and subsequent reconstruction of Columbia Street from Atlantic Avenue to Degraw Street, together with the resurfacing of Columbia Street from Degraw Street to Hamilton Avenue, Degraw Street from Columbia Street to Van Brunt Street and Van Brunt St. from Degraw St. to Hamilton Avenue. This heavily utilized street is used by the Red Hook Containerport trucks and commuter traffic as an informal detour parallelling the BQE. Included in the design is a critical element that would seek to buffer the truck traffic from the residential uses on the east side of Columbia Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 39</p> <p>Budget Line: HW-700</p> <p>Project Id(s): HWK700</p> <p>Supported by: Neighbors Unite For The Columbia Street District</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	206200101C	<p>Request: Reconstruction of Court Street (Atlantic to Hamilton Avenues) with Amenities.</p> <p>Explanation: Comprehensive Reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206199702C	<p>Request: Remediation of Public Place" Site at Smith/5th Streets.</p> <p>Explanation: Funds requested to perform environmental remediation work at" Public Place" site, southeast corner of Smith/5th Streets (Block: 471, Lots 1, 100, 20 and Block: 468, Lot 25) abutting the Gowanus Canal. In conjunction with the City's major investment in improving environmental conditions in the Gowanus Canal, it is requested that the environmental contaminants - VOC solvents, coal tar wastes and phthalates - be contained, abated, removed and safely disposed of.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 39</p> <p>Supported by: First Place & Summit Street Tri-Block Association Advocates for Senior Housing</p>	<p>This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations. Keyspan Corp., as the successor to the prior owner, is responsible for site remediation. They are in the process of doing so.</p>
04	206199609C	<p>Request: Construction of Day Care Facility for Columbia Street District.</p> <p>Explanation: Sufficient funds are requested for the identification and possible acquisition of property and subsequent design and construction activities to construct a day care facility to serve the Columbia Street District neighborhood. The Columbia Street District (generally bounded by Atlantic Avenue, Hicks Street, Hamilton Avenue and the waterfront) is an Urban Renewal Area and is not currently served by a day care facility. No direct local access exists for this vital service.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 38, 39</p> <p>Supported by: Neighbors Unite for the Columbia Street District</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	206200601C	<p>Request: Construction of a Multicultural Community Facility at Wyckoff Gardens Houses.</p> <p>Explanation: Sufficient funds are requested to undertake the design and construction of a new, multi-story, multi-cultural community facility at Wyckoff Gardens Houses in the vicinity of Baltic Street between Nevins Street and 3rd Avenue on existing Housing Authority property. A multi-cultural community facility would provide building space to house senior, youth and cultural programs to serve the immediate surrounding community which is lacking in such space.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 33</p> <p>Supported by: Wyckoff Gardens Tenants Association</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
06	206200604C	<p>Request: Subway Station Rehabilitation at Smith-9th Street station.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a full subway station rehabilitation at the Smith-9th Street station (F/G lines). A rehabilitation of this station must include, but not be limited to, upgraded lighting and fencing, vandal-proof and reliable escalators, new station roof, additional benches, restoration of platform vista to reestablish sight lines, and some public art component. This station is the highest point in the entire NYC Transit system and is prone to frequent escalator break-down despite having new ones installed within the past decade. Riders regularly complain about escalator failures, leaks in the roof, substandard lighting, lack of visual access from the platform, and barrenness of the station as a whole.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	206200303C	<p>Request: Reconstruction of Van Brunt Street.</p> <p>Explanation: In conjunction with the city's planned infrastructure work, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Budget Line: HWK700B</p>	<p>This project is included in the Ten-Year Plan.</p>
08	206200605C	<p>Request: Construction of a Brooklyn Passenger Cruise Ship Terminal at Pier 12.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a passenger cruise ship terminal at Pier 12 in Red Hook. Given the projected increased demand for cruise service in the region, coupled with the constraints at the Westside PST in Manhattan, the City needs to develop additional capacity to continue to derive economic benefits from further growth in the industry. The facility at Pier 12 should involve the community throughout the design and construction process and must include opportunities for the public to access the waterfront and be involved in the decision-making for any non-cruise uses contemplated for the facility. Furthermore, community support for this facility is contingent on the construction of a north-leg extension of Conover Street.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	206200201C	<p>Request: Construction of Affordable Senior Housing in Carroll Gardens.</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/ acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 39</p> <p>Supported by: Advocates for Senior Housing</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
10	206199701C	<p>Request: Upgrade the Park Slope Armory at 1402 Eighth Avenue.</p> <p>Explanation: Sufficient funds are requested to upgrade the Park Slope Armory building at 1402 Eighth Avenue, including necessary roof repairs exterior stabilization, fire safety system upgrade and interior general renovation (including completion of community meeting room space and permanent space to restore and preserve historic artifacts) to prepare the facility for adaptation to some beneficially-designated community reuse.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 38, 39</p> <p>Project Id(s): HWMC042</p> <p>Supported by: Park Slope Civic Council</p>	<p>Work on this project/ program was completed in FY 2005.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	206200502C	<p>Request: Reconstruction of Second Avenue (Gowanus Canal to Hamilton Avenue).</p> <p>Explanation: Sufficient funds are requested to undertake preliminary design investigations; final design and ultimate reconstruction of Second Avenue from the Gowanus Canal to Hamilton Avenue. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures. Between the rise in public use of the Gowanus Canal and increasing business activity on this street segment, there is an anticipated need resulting from expected new demands in pedestrian and vehicular traffic that must be met.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
12	206199601C	<p>Request: Second Phase Development of Mother Cabrini Park in the Columbia Street Urban Renewal Area.</p> <p>Explanation: Sufficient funds are requested to pursue the acquisition, design and construction of adjacent properties (CSURA sites ID and IE) for the expansion of Mother Cabrini Park to include additional open space and play equipment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 39</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	206198712C	<p>Request: Expansion of Sanitation BK6 Garage.</p> <p>Explanation: Sufficient funds are requested for expansion of facility to fully accommodate fleet of vehicles, and equipment storage off-street and to consolidate all appropriate departmental facilities under one roof. Included in this activity would be the relocation of BK2 District Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 39</p> <p>Budget Line: S-193</p> <p>Project Id(s): 513-332, S193-001E</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
14	206200102C	<p>Request: Installation of Security Camera Systems in Public Housing.</p> <p>Explanation: Sufficient funds are requested to undertake the installation of closed circuit security camera systems at Gowanus, Red Hook (East and West) and Wyckoff Gardens Houses. Enhanced security systems in public and common areas within public housing are a necessary component to reducing crime, maximizing crime-fighting resources, and extending surveillance coverage to broaden the ability for enforcement officials to maintain quality of life for tenants of public housing.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
15	206199901C	<p>Request: Construction of an EMS Ambulance Station Facility.</p> <p>Explanation: Sufficient funds are requested to pursue site identification, acquisition, design and subsequent construction activities to construct an EMS Ambulance Station to serve the CB6 catchment area. CB6, having been previously identified as an area in need of an EMS facility, supports the FDNY's efforts to establish such a facility while working in close cooperation with the community.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 33, 38, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	206199703C	<p>Request: Rehabilitation of Coffey Park Ballcourts and Picnic Area.</p> <p>Explanation: Sufficient funds are requested to provide for a modest rehabilitation of the handball/basketball courts and picnic area in Coffey Park to follow up on reconstruction of park house and playground area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	206200301C	<p>Request: Repair J.J. Byrne Park Paths.</p> <p>Explanation: Sufficient funds are requested to undertake a complete replacement of the perimeter sidewalk and interior pathwork, with special treatments. Removal of trip hazards and root slicing must be performed to improve public safety for park users, especially youth and seniors frequenting the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39</p> <p>Supported by: First Battle Revival Alliance</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	206200202C	<p>Request: Elevator Upgrade at 78th Precinct Stationhouse.</p> <p>Explanation: Funds are requested to completely replace both elevator banks at the 78th precinct stationhouse, which are more often than not inoperative. Access to fourth floor at this precinct is vital for the public, where public meetings are commonly held. Elevators have been repaired periodically but, due to their age and wear and tear, will be subject to continued breakdowns rendering their service unreliable.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 33</p> <p>Supported by: 78 Precinct Community Council</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	206199605C	<p>Request: Development of Parking Facility for 78th Precinct.</p> <p>Explanation: Sufficient funds are requested for the identification, possible acquisition, design and development of a parking facility for use by the 78th Precinct to relieve overcrowded perimeter of facility and accommodate complete or partial storage of motorized equipment off-street and improve traffic flow in vicinity of Precinct house.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 33</p>	<p>After extensive search by NYPD, no site is available.</p>
20	206200501C	<p>Request: Acquisition of Firehouse Generators.</p> <p>Explanation: Sufficient funds are requested to ensure that every firehouse is supplied functional backup generators capable of providing enough electrical supply to ensure that communications and essential life-saving equipment are maintained, especially in the event of a power disruption, and that firehouses can act as a local safe haven and beacon for local residents to flock to in the event of an emergency and particularly serve as cooling stations in the middle of summer.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 33, 38, 39</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
21	206200105C	<p>Request: Improvements to Prospect Park.</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Picnic House (\$3 Mil.), Wellhouse Comfort Station (\$1 Mil.), Litchfield Villa (\$2 Mil.), Binnen Water II (\$3 Mil.) and Oriental Pavilion (\$200,000).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 38, 39</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	206200204C	<p>Request: Landscaping Improvements at Smith Street Substation Lot.</p> <p>Explanation: Sufficient funds are requested to undertake the planning and construction of landscaping improvements at the Smith Street Substation lot at the southwest corner of Smith Street and Second Place. Such improvements should involve the community and set aside space for the inclusion of a community garden.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 39</p> <p>Supported by: First Place & Summit Street Tri-Block Association</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
23	206200405C	<p>Request: Renovation of Todd Memorial Square in Red Hook.</p> <p>Explanation: Sufficient funds in the amount of \$1 million are requested for the design and investigation and subsequent construction of upgrades to Todd Memorial Square in Red Hook. Following significant public and private investment in the community, sections of the Red Hook waterfront have been reopened to public access in the past few years. Todd Memorial Square is located in a sensitive and highly visible gateway to the Red Hook waterfront and currently reflects years of neglect.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p> <p>Project Id(s): P-206D17A, P-206D017</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	206200607C	<p>Request: Expansion of Red Light Surveillance Cameras.</p> <p>Explanation: Sufficient funds are requested for the expansion of the City's pilot "Red Light Surveillance" cameras, particularly for placement inside Prospect Park. This is in order to improve public safety by enhancing enforcement presence and as an incentive to encouraging lawful behavior and to be a deterrent to motor vehicles using the park.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 35, 38, 39</p>	<p>The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	206200004C	<p>Request: Implementation of "Brooklyn Waterfront Trail" Greenway.</p> <p>Explanation: Sufficient funds are requested for the implementation of the Department of City Planning's "Brooklyn Waterfront Trail" greenway plans, developed in concert with the community, that would provide a recreational and commuter greenway link between the Brooklyn Bridge and the Red Hook community. This critical link represents an expansion of the City's Greenway network and will provide greater access and mobility to points-of-interest and public access areas along the Brooklyn Waterfront.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
26	206199708C	<p>Request: Development of Additional Brooklyn North Pest Control Field Office.</p> <p>Explanation: Sufficient funds are requested to provide for the identification of a site, design investigation and subsequent construction activities that would result in the development of a pest control field office which would provide direct service to Community Districts 2, 6 and 7 in Brooklyn North. These three districts collectively represent nearly one-third of the complaints investigated by Brooklyn North and would benefit greatly from more direct access to these much-needed services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Council Districts: 33, 38, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
27	206200608C	<p>Request: Construction of Skateboard Facility at Thomas Greene Playground.</p> <p>Explanation: Sufficient funds are requested for the design and construction of a skateboard facility for the Thomas Greene Playground at Douglas and Degraw Streets. The playground has a good amount of open space and can benefit from a new use that would provide more seasonal attractions as a draw for the local community. The borough can also benefit from this new regional use as skateboard facilities in public parks are infrequent and sparse in the City of New York.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 33, 38, 39</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	206200518C	<p>Request: Upgrade Intercom System at Gowanus Houses.</p> <p>Explanation: Sufficient funds are requested to upgrade the intercom system at Gowanus Houses to ensure greater reliability, enhance public safety, and deter vandalism to entrance doors. Residents of the multi-story buildings at Gowanus Houses must rely on an intercom system that's vandal-proof and in good working order as a basic and essential prerequisite and reality of hi-rise living.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 33, 38</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	206200609C	<p>Request: Modernization of Wyckoff Gardens Community Center.</p> <p>Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p> <p>Supported by: Wyckoff Gardens Tenant Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	206200007C	<p>Request: Replacement of Main Entrance Lobby Doors.</p> <p>Explanation: Sufficient funds are requested to replace the current aluminum main entrance doors in use at Wyckoff Gardens Houses and 572 Warren Street with heavier, vandal-proof doors to enhance public safety and security for residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	206200304C	<p>Request: Renovations to 250 Baltic Street.</p> <p>Explanation: Sufficient funding is requested to provide for design investigation and construction activity to renovate the multiservice community facility space at 250 Baltic Street. Elements to be included: Building electrical distribution system, pointing and masonry work, window replacement, full sidewalk repair and restoration of building's historic amenities.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 39</p> <p>Supported by: Cobble Hill Association Baltic Street Block Association</p>	<p>This request is not recommended for funding.</p>
32	206200504C	<p>Request: Repointing and Masonry at Gowanus Houses.</p> <p>Explanation: Sufficient funds are requested to undertake a full repointing and masonry project at Gowanus Houses to preserve the structural integrity, maintain the exterior and prevent deterioration and other problems (i.e., seepage, flooding, etc.).</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 33, 38</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
33	206199707C	<p>Request: Modification to Grand Army Plaza Subway Station to Provide Handicapped Access.</p> <p>Explanation: Sufficient funds are requested for a demonstration project at the Grand Army Plaza subway station to provide handicapped access to this station. The G.A.P. subway station is a critical location for the Borough of Brooklyn providing access to important citywide amenities such as Prospect Park, the Brooklyn Botanical Gardens, the Brooklyn Public Library and the Brooklyn Museum.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 33</p> <p>Supported by: Park Slope Civic Council</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	206199504C	<p>Request: Expansion of Gowanus Community Center.</p> <p>Explanation: Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p> <p>Budget Line: HA-C001</p> <p>Project Id(s): HAM00GOWC</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
35	206200505C	<p>Request: Expansion of the Cobble Hill Health Center.</p> <p>Explanation: Sufficient funds are requested to help identify a suitable proximate location to the existing site to allow for the creation of additional residential capacity, particularly to serve the frailer, more vulnerable population more suited to a smaller scale facility. Funding for identification and acquisition of a site is needed to enable this long-term community facility to grow to continue to meet the needs of a growing senior population.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 33, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
36	206199804C	<p>Request: Upgrade Mailboxes at Gowanus Houses.</p> <p>Explanation: Sufficient funds are requested to upgrade the mailboxes for tenants residing in Gowanus Houses, as existing mailboxes are obsolete, subject to vandalism and frequently in an unusable state of disrepair.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 38</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	206200506C	<p>Request: Installation of Historic Replica Street Lights in Cobble Hill.</p> <p>Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the area of Cobble Hill (bounded by Court Street, Atlantic Avenue, Hicks Street and Degraw Street). Currently, only Atlantic Avenue and Clinton Street in the neighborhood have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of this landmark district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 39</p> <p>Supported by: Cobble Hill Association</p>	<p>NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.</p>
38	206198005C	<p>Request: Inclusion of Special Treatments in Street Resurfacing Contract Work.</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This highly durable construction material serves as a traffic calming device and it enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p> <p>Budget Line: HW-2K</p> <p>Project Id(s): HWKR91</p> <p>Supported by: Beard Street Association Red Hook Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	206198412C	<p>Request: Expand Scope of Sidewalk Replacement Contracts to Include Special Treatments.</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we would request that the department broaden its scope to include the option of maintaining and/or restoring by contract those sidewalks which include special treatments, notably bluestone and/or granite curbs. Not only are these more durable materials with longer life expectancies, but they also serve to enhance the historic integrity and value of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p> <p>Budget Line: HW-200</p> <p>Supported by: Park Slope Civic Council Cobble Hill Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
40	206200610C	<p>Request: Replacement of Historic Map and Street Name Signs.</p> <p>Explanation: Sufficient funds are requested to survey the terra-cotta colored historic district map and street name signs and to repair and/or fabricate and erect replacements where necessary. Many of the existing signs, particularly the historic district map signs, are either missing or severely defaced with graffiti and/or posters which significantly detracts from the community's quality of life. Funding can potentially be provided by individual Council Members and Borough Presidents to cover specific geographic areas, but would be most effective if project could be undertaken on a Citywide basis. Agency could even apply for grants from historic preservation oriented foundations and/or organizations to provide resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 39</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	206199902C	<p>Request: Construction of Affordable Housing Units in Red Hook.</p> <p>Explanation: Sufficient funds are requested for the planning, design and ultimate construction of affordable housing (new and infill units) in Red Hook, pursuant to the CB6 Plan for Red Hook: A Plan for Community Regeneration" approved by the City on Sept. 11, 1996.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 38</p> <p>Supported by: Red Hook Tenants Ass'n (East/West) Red Hook Civic Association</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	206200001C	<p>Request: Gowanus Canal Dredging and Bulkhead Repair.</p> <p>Explanation: Sufficient funds are requested to undertake a full, comprehensive rehabilitation project at the Gowanus Canal to include full dredging of the canal and repairs to all bulkheads abutting the canal. Full dredging is necessary to restore navigable mean water depths, remove toxic sediment accumulations, and improve ambient air and water quality. Faulty and deteriorated bulkheads must be repaired to ensure that dredging can occur and properties adjacent to bulkhead can continue to provide maritime-based economic development opportunities for business expansion and job growth in canal corridor.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39</p> <p>Supported by: Gowanus Canal CDC</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	206200302C	<p>Request: Installation of Lighting at DiMattina Ballfields.</p> <p>Explanation: Funding in the amount of \$500,000 is requested to undertake the design and construction of lighting for the DiMattina Ballfields at Hicks and Rapelye Streets. Lighting would enable our growing ball leagues to offer extended programming hours to keep local youth engaged in positive and constructive structured activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 39</p> <p>Budget Line: P-K011, P-D017</p> <p>Project Id(s): P-206K11E</p> <p>Supported by: Sacred Heart's Youth League</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	206200401C	<p>Request: Installation of Downtown Brooklyn Traffic Calming Areawide Measures.</p> <p>Explanation: As followup to the department's Downtown Brooklyn Traffic Calming project in November 2001, the consultant had proposed a host of areawide measures to enhance public safety while facilitating the flow of traffic through our communities. Funding had previously been secured to implement the measures, which is currently stalled, and should be made available to pay for the actual construction of the measures that were reviewed and supported by the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 33, 38, 39</p> <p>Budget Line: HW-1153</p> <p>Project Id(s): HWK1153</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	206200404C	<p data-bbox="459 410 1171 438">Request: Upgrades to Valentino Park and Pier in Red Hook.</p> <p data-bbox="459 472 1478 621">Explanation: Sufficient funds in the amount of \$420,000 is requested to undertake the planning, design and construction of modest upgrades to Louis Valentino, Jr. Park and Pier 39 on Coffey Street in Red Hook. Amenities to be included will make it easier for bicyclists and pedestrians to have full, safe access to this important public waterfront access point for passive enjoyment of the park and pier.</p> <p data-bbox="459 626 1178 654">Responsible Agency: Department of Parks and Recreation</p> <p data-bbox="459 691 716 719">Council Districts: 38</p> <p data-bbox="459 756 716 784">Budget Line: P-K011</p> <p data-bbox="459 805 764 833">Project Id(s): P-206K11B</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	206200507E	<p>Request: Reopening of Engine Company 204.</p> <p>Explanation: Sufficient funds are requested to reopen Engine Company 204 at 299 Degraw which was closed due to budget cuts. Engine 204 is the only company located within the area generally bounded by the BQE trench, Hamilton Avenue, Atlantic Avenue and the Gowanus Canal. As such, this pocket of residences and industry is unprotected and vulnerable. Given the rise in traffic volume, with further increases projected due to economic development in the region, demands on this front line public safety service are anticipated to grow, not shrink, in the near future. Access to this area by outside engine companies can be severely limited based on existing traffic volumes alone.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Cobble Hill Association, Carroll Gardens Neighborhood As: "The Cobble Hill 12", and thousands of concerned citizens'</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	206200404E	<p>Request: Restoration of Police Patrol Strength Personnel.</p> <p>Explanation: Sufficient funds are requested to recruit and retain police partol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206199203E	<p>Request: Expand Truck Enforcement Program.</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Red Hook Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	206199703E	<p>Request: Expansion of Waterfront Enforcement Division.</p> <p>Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 4 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p>Responsible Agency: Dept of Small Business Services</p> <p>Supported by: Metropolitan Waterfront Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	206200601E	<p>Request: "Study of BQE Trench" Fix the Ditch" Alternatives.</p> <p>Explanation: "Sufficient funds are requested for the initiation of a study that will investigate options for reducing the impact of the Brooklyn-Queens Expressway trench, running parallel to Hicks Street in our district, on the surrounding area. Noise, air quality, vibrations, poor access and mobility locally between and among the neighborhoods of Carroll Gardens, Cobble Hill and the Columbia Street district, and lack of regional connectivity for pedestrians, bicyclists, and motor vehicles between the borough and the waterfront to the west, have all become more problematic over the years stemming from the trench which locals liken to a still open wound in the community inflicted by Robert Moses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Carroll Gardens Neighborhood Assn, Cobble Hill Association, Neighbors United for the Columbia Street District</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>
06	206199304E	<p>Request: Increased Allocation of OST Program Allocations.</p> <p>Explanation: Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
07	206199901E	<p>Request: Increase Operating Budget of Community Boards.</p> <p>Explanation: Funding in the amount of \$200,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to keep pace with cost of living adjustments, which have not been applied to Community Boards, to expand District Office staff levels and the purchase of additional equipment and supplies. Increases in funding for Collective Bargaining Increases do not address this request. In-kind support is also always welcome and encouraged.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: The Community Boards of New York City</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	206200602E	<p>Request: Regional Trolley/Light Rail Transit Options Study.</p> <p>Explanation: Sufficient funds are requested to undertake a regional study of the feasibility and potential installation of trolley/light rail transit service through the western portion of our district. Red Hook is generally poorly served by public transportation and, to accompany new development occurring in the community, could benefit from improved transit options that reduce reliance on individual motor vehicles. Such a service could extend to Downtown Brooklyn and be used as an economic development tool to enable more customers and employees to travel between the two areas, as a tourist attraction that features the Brooklyn waterfront, and as a traffic mitigation measure that would provide mass transit alternatives.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
09	206200508E	<p>Request: Upgrade Community Board Complaint-Handling Systems.</p> <p>Explanation: Sufficient funds are requested to redesign & upgrade the Community Bds complaint-handling systems. Currently, the Community Boards are still working with systems designed over two decades ago that are not interactive with the Internet, nor the City's 311 system. The Community Boards have a Charter-mandated role in processing citizen complaints, but do not have adequate tools in order to effeciently address this responsibility. Over the years, due primarily to neglect, past Administrations have not recognized that improvements in how the Community Boards handle complaints can lead to efficiencies in how the agencies respond to and work with the Community Boards so that administrative savings and enhanced productivity would be realized all around.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Supported by: Association of Brooklyn District Managers Community Boards of New York City</p>	<p>OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	206200003E	<p>Request: Additional Health/Pest Control Inspectors.</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: .</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
11	206199501E	<p>Request: Expansion of Jobs Creation/Readiness/Training Programs.</p> <p>Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far- reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>Further study by the agency of this request is needed. Contact DSBS.</p>
12	206199504E	<p>Request: Restore Highways Street Maintenance Personnel.</p> <p>Explanation: Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	206200402E	<p>Request: Expansion of Litter Basket Service Frequency.</p> <p>Explanation: Sufficient funds are requested to increase the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Park Slope Chamber of Commerce Fifth Avenue Merchants Association</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
14	206198206E	<p>Request: Restore Parks Maintenance Staff personnel.</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks Facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	206200510E	<p>Request: Community Board-led Planning and Economic Development Study of the Gowanus Corridor.</p> <p>Explanation: Sufficient funding is requested in order to equip the Community Board with resources necessary to undertake a comprehensive planning and economic development study of the Gowanus Canal Corridor in the district. Funding would be used to pay for additional equipment, supplies and professional resources to allow the Community Board to lead an open, public and transparent process that would produce a comprehensive plan. The Gowanus Canal corridor has been the subject of many recent proposals to convert existing zoning and land uses, and has been affected by changes in the local economy that warrant a fresh look at how existing zoning can be changed to provide opportunities for appropriate growth in the future.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	206199803E	<p>Request: Additional Buildings Inspectors.</p> <p>Explanation: Sufficient funds are requested for the hire of additional Buildings Inspectors for site safety, complaint investigation and C of O inspections. At least one inspector per Community Board should be assigned to improve response times for complaint investigation.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
17	206200603E	<p>Request: Establishment of Cultural Organization Collective.</p> <p>Explanation: Sufficient funds are requested to create a districtwide cultural infrastructure that would be responsible for sharing information among and between arts and cultural groups in the district including, but not limited to, auditions, performances and space availability, promote events through the creation of a common website and calendar, encourage collaborative ventures, and explore and leverage additional fund-raising efforts. Funds would be used as start-up to hire staff and procure equipment with the goal of the organization becoming self-sufficient within a few years. Such an organization would have direct economic development benefits to the community, help maintain the cultural soul of the community, preserve diversity, affordable housing and the quality of life.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2006.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	206199317E	<p>Request: Restoration of Sanitation Police Personnel to Combat Illegal Dumping.</p> <p>Explanation: Sufficient funds are requested to increase the ranks of the Sanitation Police personnel to provide enhanced enforcement capabilities to monitor and address chronic illegal dumping problems, particularly in mixed use" manufacturing and waterfront communities. Furthermore, Sanitation Police are needed to provide more aggressive monitoring of private/commercial solid waste transfer stations and private carters frequenting such facilities.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Red Hook Community Justice Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	206200403E	<p>Request: Expansion of Parks Forestry Division.</p> <p>Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees, increasing the City's inventory of street trees, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The Lorax</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	206200104E	<p>Request: Restoration of Parks Enforcement Patrol Personnel.</p> <p>Explanation: Sufficient funds are requested to increase the ranks of the Parks Enforcement Patrol to expand agency's enforcement capabilities to ensure that parks are protected and able to be enjoyed by potential users in a safe manner. PEP presence can deter inappropriate uses of our parks, monitor the conditions of parks facilities, maintain stability and security in our parks, and contribute to an increased quality of life in our communities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	206200105E	<p>Request: Expansion of Playground Associates Personnel.</p> <p>Explanation: Sufficient funds are requested to increase the ranks of Playground Associates for seasonal maintenance and recreation services to our parks. This vital position can be a tremendous resource to communities ensuring that parks can be adequately maintained and provide for structured recreational programming during peak seasonal usage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
22	206200511E	<p>Request: Expanded Funding for Senior Centers.</p> <p>Explanation: Sufficient funding is requested to increase operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
23	206200512E	<p>Request: Expansion of Services to Victims of Domestic Violence.</p> <p>Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	206200405E	<p>Request: Increase Frequency for Replacing Fleet Vehicles.</p> <p>Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles including RMP's , vans, undercover cars, unmarked vans, 2-wheel scooters, 3-wheel scooters, and bicycles. Increasing the frequency of replacing fleet vehicles should ultimately lead to a more efficient use of vehicles that would be in service a greater portion of the time and require less maintenance over the life of the vehicle. Also, resale value of used vehicles would be higher, resulting in enhanced revenue for the City.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	206199401E	<p>Request: Expansion of Landmarks Inspection Personnel.</p> <p>Explanation: Sufficient funds are requested to provide for the hire of additional Landmarks inspection enforcement Personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement responsibilities.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Cobble Hill Association</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
CS	206200401E	<p>Request: Relocation Assistance to Poultry Markets in Columbia Street District.</p> <p>Explanation: Sufficient funds are requested to assist Columbia Street District area's poultry markets (105 Union Street, 114 Sackett Street, and 183 Columbia Street) to relocate to appropriate manufacturing zones, away from any residential uses, preferably within the South Brooklyn Enterprise Zone. Over the past decade the population of this neighborhood has skyrocketed, largely due to the construction of housing under the area's Columbia Street Urban Renewal Plan, which has increased the pressure between these live slaughter-houses and nearby residents. Conflicts will only grow worse as population continues to rise. The food products and jobs are necessary for the region, since these establishments support Manhattan's Chinatown and have suffered since 9/11.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	206200513E	<p>Request: Expansion of NYPD Transit Division to compensate for Token Booth Closures.</p> <p>Explanation: Sufficient funds are requested to provide resources to hire additional N Transit Police in order to help offset the loss of presense from the transit system brought about from the closure of token booths as a budget savings. The Transit Authority has yet to fulfill a prior commitment to provide enhanced security, through the installation of CCTV and remote surveillance equipment, that was promised as part of the installation of MetroCard Vending Machines throughout the system. Adding insult to injury, after not living up to prior commitments, the agency has reduced its presense in the system further by eliminating token booths. We call upon the NYPD to compensate for this loss by expanding its Transit Police forces.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
CS	206200514E	<p>Request: REDUCTION of Mechanical Broom Street Sweeping Service to Uniform Once per standard.</p> <p>Explanation: That's right. You read this correctly. We're asking for a REDUCTION in levels from the district's current patchwork of once and twice weekly street sweeping services to a uniform once weekly sweeping standard throughout the district. The City can ill afford to squander its sanitation resouces as they had to reduce and eliminate recycling programs, eliminate composting and leaf/ yard waste programs, lay-off sanitation workers, and now has to pay through the nose to dispose of our municipal solid waste stream. SAVE MONEY NOW by granting this request. We're not kidding. This is a budget request to save the City money.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Park Slope Civic Council</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	206200515E	<p>Request: Expansion of Rental Assistance Program.</p> <p>Explanation: Sufficient funds are requested to expand the Rental Assistance Program to help people graduate from the City's shelter system into independent and permanent housing. The Rental Assistance Program was designed to allow people to overcome the economic barrier to housing, as the subsidy provided can mean the difference between housing that's affordable and continued reliance on the shelter system. Phased out subsidies, in the end, are less expensive to the City than continued reliance on shelter and can enable more clients to reclaim their self-esteem as productive citizens who are independent of the need for housing. Permanent housing options should be available for high functioning clients, especially when affordability is the only barrier.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	206200516E	<p>Request: Expansion of Seal-up/Demolition Unit.</p> <p>Explanation: Sufficient funds are requested to provide ample on-going support for the agencies seal-up and demolition efforts, to prevent the need to develop expensive mid-year contracts on an as needed basis. Sealing and demolition are essential functions that contribute to a neighborhood's stability and visibly demonstrate lack of neglect and active interest in our communities.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207199407C	<p>Request: Allocate Funds for Land Acquisition, Design and Construction of a New High School to Service the Students of the Sunset ParkPark/Windsor Terrace Community.</p> <p>Explanation: There presently is no high school in the district and the students must attend high school a good distance from their homes.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 38, 39</p> <p>Budget Line: E-2361</p> <p>Supported by: Councilmember Gonzalez Assemblyman Ortiz</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
02	207198607C	<p>Request: Rehabilitate the Seeley Street Bridge.</p> <p>Explanation: Fix cracks in walls, cracking sidewalks, hazardous stairways and overall deterioration of the bridge.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HB-167</p> <p>Project Id(s): HBK1167</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	207200201C	<p>Request: Establish a Design and Reconstruction Contract for 5th Avenue between 15th and 65th Streets, including sewers, mains, pedestrian plazas and historic lighting and incentives for early completion.</p> <p>Explanation: The infrastructure along this corridor is old, delapidated and in dire need of reconstruction/improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p> <p>Budget Line: HW-732</p> <p>Project Id(s): HWK732BK</p> <p>Supported by: Sunset Park BID</p>	This project is included in the Ten-Year Plan.
04	207199801C	<p>Request: Allocate funds for construction of a fenced-in Parks facility on the Sunset Park Waterfront at the Bush Terminal Piers; include baseball/ softball, soccer/football fields, tennis courts. The Board should have control for the organization, design, planning, & maintenance of such a park.</p> <p>Explanation: There are no such facilities within Community Board #7.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	This project will be approved if the City receives sufficient Federal and/or State funds.
05	207200606C	<p>Request: Allocate funds for land acquisition, design and construction of a new elementary/intermediate school to service the students of Sunset Park/Windsor Terrace Community.</p> <p>Explanation: Sunset Park and Windsor Terrace have grown in population by near 20% in the past decade with relatively few new seats. New schools are needed to relieve overcrowding.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 38</p>	This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	207200203C	<p>Request: Design and Construct an Air Quality Monitoring Station in Sunset Park along the Gowanus Corridor.</p> <p>Explanation: Sunset Park has a high asthma rate thanks in part to the proximity of the Gowanus Expressway. 50 million cars pass through the neighborhood each year on the Gowanus spewing their emissions. The City as a whole is in non-attainment" of the Clean Air Act and certain trouble spots, like the Gowanus Corridor, must be monitored closely in order to protect local residents and keep them informed of the health risks in the local area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 33, 38, 39, 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	207198609C	<p>Request: Establish a Design and Reconstruction Contract for 53rd St. between 4th and 6th Aves.</p> <p>Explanation: Due to an antiquated sewer system, reconstruction is needed in order to avoid further deterioration of infrastructure and make safe for heavy traffic due to bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Project in Coordination with: Department of Environmental Protection</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
08	207199504C	<p>Request: Allocate Funds for Design and Reconstruction of sewers in E. 3rd Street between Vanderbilt Street and Caton Avenue.</p> <p>Explanation: Street is in dire need of repair and rehabilitation.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 39</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	207199306C	<p>Request: Allocate Funds for the Reconstruction of 57th Street between 4th and 6th Avenues, and include Design.</p> <p>Explanation: Street is in constant state of collapse and large depressions open up periodically.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
10	207199111C	<p>Request: Fund the Reconstruction of 39th Street from 2nd Avenue to the Western Terminus.</p> <p>Explanation: Streets are in dire need of repair and rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p> <p>Budget Line: HW-479</p> <p>Project Id(s): HWK479B</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
11	207198313C	<p>Request: Establish a trench restoration contract for 45th Street from 4th to 7th Avenues.</p> <p>Explanation: Street is in poor condition and needs extensive rehabilitation.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	207199204C	<p>Request: Allocate Funds for the Design and Reconstruction of 3rd Ave. from 65th Street to 17th Street, to Include All Service Roads.</p> <p>Explanation: Entire roadway, which is a major access to Manhattan and downtown Brooklyn, is in dire need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39, 43</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
13	207199115C	<p>Request: Allocate Funds for the Design and Reconstruction of Water Mains & sewers in 37th Street from 4th to 5th Avenues.</p> <p>Explanation: Mains are old and are in need of replacement.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38</p> <p>Project Id(s): HWKP-150</p> <p>Project in Coordination with: Department of Transportation</p>	Further study is needed before making a funding decision. Please contact the agency.
14	207199307C	<p>Request: Allocate Funds for the Design and Reconstruction of 30th & 31st Streets between 3rd and 5th Avenues to include Sewers and Mains.</p> <p>Explanation: The street in question is in the process of constant and dangerous cave-in.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38</p>	Further study is needed before making a funding decision. Please contact the agency.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	207199408C	<p>Request: Allocate Funds for the Design and Reconstruction of Sewers and Mains In 51st Street between 4th & 6th Avenues.</p> <p>Explanation: The infrastructure of this street is quite old and in need of repair and reconstruction.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38</p> <p>Budget Line: SE-666</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
16	207200505C	<p>Request: Allocate funds for construction of bathroom & shelter facilities for ferry passengers at the 58th Street Pier (BAT Pier 4).</p> <p>Explanation: Public accomodations for ferry passengers and those who use the Pier are necessary and encourage growth in the usage of the Pier.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
17	207199203C	<p>Request: Allocate Funds for the Purchase of Additional Vehicles for Sewer and Water Maintenance.</p> <p>Explanation: Current fleet of vehicles is not adequate to service the City and the Borough of Brooklyn.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	207200507C	<p>Request: Add additional street lighting to Prospect Park Southwest between 11th Avenue and Greenwood Avenue..</p> <p>Explanation: Street is dark and in need of additional lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
19	207200508C	<p>Request: Place safety bollards on the sidewalk along the entire length of 17th Street between 3rd & 4th Avenues on both sides of the street, and bollards on 17th Street & 4th Avenue to the entrance of the Prospect Expressway on the North Side.</p> <p>Explanation: Street receives a great deal of traffic as a corridor to the Prospect Expressway, including a lot of illegal truck traffic. Bollards will help protect pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	207200108C	<p>Request: Design and reconstruction of 29th Street between 3rd and 5th Avenues.</p> <p>Explanation: This street is in dire need of repair/reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	207200204C	<p>Request: Provide Assistance for the Complete Removal of Dilapidated Pier Foundations Along the Community Board # 7 Waterfront and include repairs to the bulkheads.</p> <p>Explanation: Many of the piers along the water are in extremely poor and dangerous shape. Some have been removed already, but funding has run out. Money is needed to complete this program. In many cases, the top of the pier has been removed but the foundations have been left.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	207199807C	<p>Request: Renovation of Slope Park to include safety surfacing and upgrade equipment to meet present safety standards.</p> <p>Explanation: Slope Park needs such equipment to maintain safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	207200303C	<p>Request: Reconstruct Prospect Park Southwest from Bartel Pritchard Square to Greenwood Avenue.</p> <p>Explanation: The entire corridor is rife with recurring sinkholes. Repairs have been inadequate.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	207200401C	<p>Request: Purchase of Weigh Station" truck for 72nd Precinct use.</p> <p>Explanation: "CB#7 is inundated with illegal truck traffic, including oversized vehicles. Our infrastructure is crumbling from these illegal trucks. A" weigh station" truck will allow us to combat the illegal trucks and help save our infrastructure.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 38, 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	207200104C	<p>Request: Establish a design and reconstruction contract for McDonald Avenue from 10th Avenue to Caton Avenue.</p> <p>Explanation: Street is in poor condition and in need of major repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
26	207200001C	<p>Request: Reconfigure Caton Avenue between Ocean Parkway and Coney Island Avenue to Eliminate the dangerous Curve at East 7th Street.</p> <p>Explanation: The street should be reconfigured to minimize safety risks as well as traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	207199405C	<p>Request: Allocate Funds for the Land Acquisition and Construction of a New Day Care/Pre-School Facility to Service the Sunset Park/Windsor Terrace Community.</p> <p>Explanation: Existing day care/pre-school facilities are overcrowded with large waiting lists for ACD funded day care slots.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 38, 39</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
28	207200302C	<p>Request: Allocate Funds to Study the Lack of Parking in Windsor Terrace and Examine Options, including Decking Over Part of the Prospect Expressway between Prospect Park West and 10th Avenue, to provide parking..</p> <p>Explanation: Commercial area of Windsor Terrace is in dire need of additional parking.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>The community board should fund this request within existing resources.</p>
29	207200110C	<p>Request: Allocate land acquisition for design and construction of an additional library in Sunset Park.</p> <p>Explanation: The existing library is overextended for use and programs. Additional library will ease use and be more convient to residents in the eastern part of the district.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	207200504C	<p>Request: Replace Sunset Park diving pool with open air stage/amphitheater and add a running track around the internal perimeter of the park.</p> <p>Explanation: The diving pool has been closed for many years and can be turned into something more useful for the community. The running track would bring activity to a little used area of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
31	207199205C	<p>Request: Allocate Funds for the Design and Reconstruction of Streets in the Sunset Park In-Place Industrial Park; specifically, 46th to 49th Sts. From 2nd to 3rd Aves. And 48th to 50th Sts. From 1st to 2nd Avenues.</p> <p>Explanation: Streets are beyond resurfacing and are in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
32	207199103C	<p>Request: Allocate Funds for the Construction/Lease of Two Satellite Repair Facilities for More Efficient Repair and Preventative Maintenance of Department Vehicles in Brooklyn.</p> <p>Explanation: This would allow for faster repair and would cut the down-time" of any vehicle which needs repair or maintenance.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 38, 39</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	207200506C	<p>Request: Allocate funds for the construction of a sidewalk on the external perimeter around Greenwood Cemetery.</p> <p>Explanation: The sidewalks around the cemetery are in poor condition. A running track would add a valuable recreational facility in a community that lacks them.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
34	207200106C	<p>Request: Allocate funds for the design and establishment of a municipal parking garage adjacent to 5th Avenue in Sunset Park to support the commercial corridor.</p> <p>Explanation: The 5th Avenue commercial strip is in dire need of additional parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
35	207200202C	<p>Request: Purchase a New Watertruck for use within Brooklyn Parks and Greenstreets.</p> <p>Explanation: CB#7 has 6 greenstreets with more on the way. A watertruck is needed to ensure that these green spaces are kept and the truck will also be able to provide water for areas within the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	207200607C	<p>Request: Allocate funds for design and reconstruction of 58th Street between 4th & 6th Avenues, including repair of sewer lines.</p> <p>Explanation: 58th Street is in poor condition and in dire need of major rehabilitation</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
37	207200604C	<p>Request: Allocate funds for design and placement of planters along the 4th Avenue median from 15th Street to 65th Street</p> <p>Explanation: The unused concrete islands on the ends of many of the 4th Avenue median lend an excellent opportunity for community renewal and beautification.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
38	207200601C	<p>Request: Allocate funds for design and reconstruction of 22nd Street between 5th & 6th Avenues.</p> <p>Explanation: Street is in poor condition and in need of complete rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	207200602C	<p>Request: Allocate funds for design and reconstruction of 18th Street between 7th & 8th Avenues.</p> <p>Explanation: Street is in poor condition and in need of complete rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
40	207200603C	<p>Request: Replace sidewalks and curbs on East 4th Street between Fort Hamilton Parkway and Caton Avenue at the Communit Garden.</p> <p>Explanation: Sidewalk is in poor condition and in need of complete rehabilitation</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	207199112C	<p>Request: Fund the Final Design and Construction of 41st Street from 1st to 2nd Avenues, allocate funds for the inspection and replacement of mains and sewers on 1st Avenue from 39th to 58th Streets and allocate funds for the reconstruction of 2nd Avenue from 37th to 41st Streets.</p> <p>Explanation: Streets are in dire need of repair and rehabilitation. Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38</p> <p>Budget Line: HW-479</p> <p>Project Id(s): HWK479B</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
CS	207199806C	<p>Request: Allocate funding for technological initiatives that will transform the public's interaction with the Department's internal communication within the Department and access to their records.</p> <p>Explanation: Present response time for complaints and general inquiries is time consuming. Productivity increases with such a system. Responsible Agency: Department of Buildings</p> <p>Council Districts: 38</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
CS	207200004C	<p>Request: Place Safety Ballards Around Hydrants in the Community Especially in the Industrial Area.</p> <p>Explanation: Hydrants are knocked over by vehicles causing safety issues for the community and additional repair cost to the city. Department must work with FDNY on appropriate placement. Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	207200103C	<p>Request: Establish a design and reconstruction contract for 1st Avenue from 39th to 58th Streets.</p> <p>Explanation: This is a major truck route in a industrial area and needs major reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
CS	207200109C	<p>Request: Allocate funds for Phase II of the Rehabilitation/Refurbishment of Building A" at BAT.</p> <p>Explanation: This building needs to be developed to attract needed jobs and development..</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	207200301C	<p>Request: Repair, Rehabilitate and Refurbish All Firehouses in CB # 7, Brooklyn, and Replace All Obsolete Equipment and Trucks.</p> <p>Explanation: All our firehouses are in poor condition and are in dire need of repairs and upgrades. The recent tragedy at the World Trade Center devastated our FD and we lost a great deal of equipment and more importantly personnel. Our local department deserves the best equipment available and they need to have their space in immaculate condition.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 38, 39</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	207200304C	<p>Request: Rehabilitate the Sheds at the 39th Street Pier to Serve Maritime Businesses.</p> <p>Explanation: Current structures are in poor shape and inadequate for local businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 38</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207200501E	<p>Request: Allocate funds to reopen and fully fund Engine Company 278.</p> <p>Explanation: Allocate funds to reopen and fully fund Engine Company 278.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	207200502E	<p>Request: Increase funding for all after school programs City wide.</p> <p>Explanation: Increase funding for all after school programs district-wide.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	207199810E	<p>Request: Increase C.P.A. funding for additional E.S.L. Programs.</p> <p>Explanation: The Community Board's increasing immigrant population requires additional E.S.L. Programs.</p> <p>Responsible Agency: Department of Education</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
04	207200602E	<p>Request: Increase funding to place additional officers at the 72nd Precinct.</p> <p>Explanation: We have lost over 30 officers over the past four years for a population that has grown more than 20% in the last decade. More officers are needed locally for public safety and for working with our diverse ethnic communities.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	207198604E	<p>Request: Increase the Fair Share" Allocations from the Youth Bureau to allow Continuation and Expansion of Youth Oriented Programs in CB 7.</p> <p>Explanation: "There is a drastic need for youth programs in the community. The lack of programs is a cause for increased crime, drug, and alcohol abuse.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
06	207200503E	<p>Request: Restore funding for community based employment training serving special needs population.</p> <p>Explanation: Restore funding for community based employment training serving special needs population.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	207199801E	<p>Request: Increase Funding for Preventive Protective Services for Children.</p> <p>Explanation: Need to provide adequate funding to insure the safety and protection of abused children.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	207199307E	<p>Request: Allocate Funding to Maintain Previous Level of Meals-on-Wheels Service and an Increase to Meet Developing Needs in the District.</p> <p>Explanation: Because of cutbacks at the State level, many programs must cut their level of service and one program has been discontinued. City augmentation would restore current levels of service and meet developing needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	207199301E	<p>Request: Restore Funding for Personnel to Operate Recreational Programs in the Sunset Park Recreation Center.</p> <p>Explanation: All monies for this center have been cut. The community has lost a basketball league, boxing program, weight program, arts and crafts, dancercize and aerobic classes.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	207199814E	<p>Request: Increase funding & develop a comprehensive plan for Tree Pruning Program Community Board #7.</p> <p>Explanation: The Community Board area is in dire need of tree pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
11	207199401E	<p>Request: Allocate Funds to Hire Additional Personnel for Pothole Repair, Resurfacing and Inspection of Roadway Construction.</p> <p>Explanation: The pothole situation in C.B. #7 is horrific and serious attention must be given in order to preserve our street infrastructure.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	207199803E	<p>Request: Expand the days the inspector is devoted to C.B. #7 from 1/2 day per month to 5 days per month.</p> <p>Explanation: This important and useful initiative should be extended to accommodate the many building related complaints on a first hand basis with community representatives to ensure needed enforcement coverage.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	207199902E	<p>Request: Allocate funding for the purchasing of hydra-rams to be used for forcible entry operations as well as smoke detectors and chainsaws.</p> <p>Explanation: Fire personnel need state of the art equipment to ensure public safety.</p> <p>Responsible Agency: Fire Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
14	207199302E	<p>Request: Restore Funding to Hire Sanitation Police Officers to Monitor Chronic Dump-out Areas.</p> <p>Explanation: Sanitation Police force is down to a citywide total of 17. This is not enough to handle the growing dumping problem in the borough and City.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	207199603E	<p>Request: Allocate Funding to Restore Adequate Staffing at the Borough Engineer's Office to Conduct Traffic Studies, Etc., to Meet the Needs in Community Board #7.</p> <p>Explanation: In view of the problematic traffic patterns in this district and the anticipated increase in traffic, in conjunction with the Gowanus Expressway project, the needs of this community will continue to expand.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	207199305E	<p>Request: Restore Funding for 5 Day/Week Pick-Up of All Schools in the Community Board #7 Area.</p> <p>Explanation: Budget cuts have reduced pickups to two day/week which is a health hazard and an eyesore for the residents of the community.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	207199109E	<p>Request: Increase Funding to Hire Additional Personnel for Sewer, Catch Basin Cleaning and Maintenance and Additional Leak Detection Personnel for Sanitary and Storm Sewers as Well as Catch Basins and Mains within CB #7.</p> <p>Explanation: This community has a very old infrastructure which is in need of across-the board replacement and inspections. The entire neighborhood runs down-hill from 8th to 1st Avenues, westbound, putting undue strain on existing facilities.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	207199206E	<p>Request: Increase Allocation for the Resurfacing of Streets in Community Board #7.</p> <p>Explanation: The streets and roadway area in C.B. 7 are quite old and constant maintenance and resurfacing seems to be required.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	207200105E	<p>Request: Purchase of Smoke Detectors and Batteries.</p> <p>Explanation: This preventive measure will save countless lives and minimize property damage.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
20	207200106E	<p>Request: Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT.</p> <p>Explanation: The recreational aspect of the pier is restricted due to security. The community wishes full access.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	207200201E	<p>Request: Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in Community Board #7.</p> <p>Explanation: Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
22	207200401E	<p>Request: Allocate additional personnel for manual street sweeping in Community Board #7.</p> <p>Explanation: Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning on a temporary basis and improved our scorecard above 90% across the entire district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
23	207200402E	<p>Request: Increase funding for corner basket pickup.</p> <p>Explanation: Our corner baskets are overflowing with trash. Additional truck pick up is required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
24	207200101E	<p>Request: Replace/Purchase field printer for all city-wide FDNY/EMS locations including Companies, Battalions, Divisions, and Special Units.</p> <p>Explanation: For efficient communications and response, these items are much needed.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	207200601E	<p>Request: Allocate additional funding for Community Board #7 Budgets city wide.</p> <p>Explanation: Community Boards have been asked to perform more duties with less money over the last decade. All computer upgrades, increased mailing costs and improvements have been self-funded. Community Board's OTPS budgets cannot be stretched any further and an increase is due.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208200301C	<p>Request: Renovate Eastern Parkway median from Washington Avenue to Grand Army Plaza</p> <p>Explanation: Funding has been allocated for the design. Additional funding is needed for the reconstruction of the malls on Eastern Parkway from Washington to Grand Army Plaza.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p> <p>Budget Line: P-C412, P-883, P-D017</p> <p>Project Id(s): P-200C64M</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	208200608C	<p>Request: Provide additional funding to upgrade the schools in district 8</p> <p>Explanation: Funding must be provided to upgrade the interior and exterior of all schools in district 8.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35, 36, 41</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
03	208200314C	<p>Request: Upgrade Playground Equipment at St. John's Recreation Center</p> <p>Explanation: Upgrade playground equipment at St. John's Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-208D017</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	208200313C	<p>Request: Upgrade Playground Equipment at Dean Street Playground</p> <p>Explanation: Upgrade playground equipment at Dean Street playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	208200604C	<p>Request: Upgrade Playground Equipment at Lincoln Terrace Park</p> <p>Explanation: The playground equipment in Lincoln Terrace Park has deteriorated and needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 35, 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	208200603C	<p>Request: Reconstruct Fire Houses in District 8.</p> <p>Explanation: Many of the Engine and Ladder Companies are extremely old and require new roofs, window replacement, waterproofing, pointing and electrical upgrades</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 36, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	208198606C	<p>Request: Continue HIP (Home Improvement Program) in C.D. #8 Brooklyn</p> <p>Explanation: This low interest loan program is needed for low/moderate income owners of small (1-4 family) homes in Community District 8, Brooklyn.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>This project is included in the Ten-Year Plan.</p>
08	208199505C	<p>Request: Continue Small Homes Private Program</p> <p>Explanation: Small homes private program is needed for the renovation of privately owned buildings 1-20 units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>This project is included in the Ten-Year Plan.</p>
09	208199813C	<p>Request: Fund Participation Loan Program</p> <p>Explanation: The Participation Loan Program is needed to increase the accessibility of rehabilitation of multiple dwellings. It will help residents and owners purchase and make necessary repairs without the hardship of paying high interest rates.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 35, 36, 41</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	208200403C	<p>Request: Funding for Capital Expansion Project at the Brooklyn Children's Museum.</p> <p>Explanation: Capital Expansion (Phase 1) Equip and Finish the Building 1. Equipment and Furnishings for: -Visitor Services and Earned-Income Areas - Education Center and Exhibition Galleries - Administration and Support Areas -Rooftop Theater -\$3,000,000 2. Finish the Building Interiors: -Administrative Wing - Interior finishes and build out -Museum Collections Objects -Built in State of the Art Casework -Collections Central Gallery - Build out Gallery -Refurbish existing mezzanine level & public rest rooms - Courtyard stabilization -\$3,500,000</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 36</p> <p>Budget Line: PV262, PVK262, PVD262</p> <p>Project Id(s): PV262-N</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
11	208200601C	<p>Request: Increase funding for Sewer Replacement Projects</p> <p>Explanation: Many of the sewers are old, dilapidated and need to be replaced. Prospect Place between Albany and Kingston Avenues is in dire need of sewer construction.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35, 36, 41</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
12	208200607C	<p>Request: Increase funding for Watermain Reconstruction</p> <p>Explanation: Many of the watermains in district 8 are old, dilapidated and need to be replaced.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35, 36, 41</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	208200602C	<p>Request: Increase funding for Trench Restoration Projects</p> <p>Explanation: Many of the streets are in need of trench restoration due to cave ins and street depressions. The following streets are in dire need of Trench Restoration: Prospect Place between Bedford and Franklin Avenues,Rogers avenue from Sterling Place to Eastern Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35, 36, 41</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
14	208200405C	<p>Request: Reconstruct Rochester Avenue from Prosect Place to Pacific Street.</p> <p>Explanation: Reconstruct Rochester Avenue from Prospect Place to Pacific Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
15	208200303C	<p>Request: Reconstruct Basketball Courts at St. John's Recreation Center</p> <p>Explanation: Replacement, resurface and repitch basketball courts, also replace drainage system.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-208K11B</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	208200304C	<p>Request: Install Lights Around Basketball Courts in Brower Park</p> <p>Explanation: Lights are needed so that basketball can be played during the evening hours.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 36</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	208200514C	<p>Request: Restoration of Engine Companies 204, 209, 212 and 278</p> <p>Explanation: "Due to the influx of residents in the district based on the redevelopment rehabilitation of many properties, all Fire houses must be available for use in case of emergency. Therefore, we urge the restoration of Engine Companies 204, 209, 212, and 278 which were closed Spring 2003.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 36, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	208200605C	<p>Request: Expansion of St. John's Recreation Center</p> <p>Explanation: Expansion of St. John's Recreation Center is needed to accommodate more recreation and administrative space for existing building. Additional stories could be added to current building to accommodate this request.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 36, 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	208200606C	<p data-bbox="459 410 926 438">Request: Continue Article 8-A Program</p> <p data-bbox="459 472 1461 561">Explanation: The Article 8-A program is a low-interest rate loan that is offered to owners of multiple dwellings to assist with upgrading or replacement of major building systems.</p> <p data-bbox="459 565 1367 592">Responsible Agency: Department of Housing Preservation & Development</p> <p data-bbox="459 654 800 682">Council Districts: 33, 36, 41</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208200512E	<p>Request: Maintain funding to continue Operation Impact</p> <p>Explanation: With Operation Impact in effect, there has been a marked reduction in cr Franklin and Nostrand Avenues. However, narcotics trafficking is still prevalen on the side streets of Pacific, Bergen and Dean Streets, St. Marks Avenue and many others.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	208199801E	<p>Request: Hire additional Police Officers</p> <p>Explanation: Replace Police Officers that are lost as a result of attrition, retirement, promotions, etc. Enforcement is enhanced through the Foot Patrol Officer being more accessible to the community. .</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	208200201E	<p>Request: Hire Additional Firefighters</p> <p>Explanation: Additional Firefighters are needed to replace firefighters that are lost as a result of attrition, retirement, promotion, etc.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
04	208200503E	<p>Request: Restore funding to hire Fire Marshals</p> <p>Explanation: Fire Marshals are needed to investigate the cause and origin of fires</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	208200401E	<p>Request: Increase funding for Youth Development and Delinquency Prevention Programs.</p> <p>Explanation: Funding is needed for Youth Development and Delinquency Prevention to support a range of opportunities and programs for young people.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
06	208200402E	<p>Request: Restore funding for Summer Youth Employment Program (SYEP) Citywide.</p> <p>Explanation: A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage annually. SYEP will provide teens with their first job experiences and allow them to explore and prepare for careers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
07	208200103E	<p>Request: Expand funding for Domestic Violence and Intervention Programs.</p> <p>Explanation: This program is needed to provide preventative services to victims of domestic violence and to educate women and men on the telltale signs of abuse and how to exit a situation that could be potentially life threatening.</p> <p>Responsible Agency: Human Resources Administration</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	208200517E	<p>Request: Increase funding for Daycare Services</p> <p>Explanation: There is a growing need for daycare services. The population of working families are moving into the community, as a result additional funding is needed for daycare services.</p> <p>Responsible Agency: Admin for Children's Services</p>	This project will be approved if the City receives sufficient Federal and/or State funds.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	208199506E	<p>Request: Maintain Funding for Headstart Programs</p> <p>Explanation: Maintain funding for headstart programs in district #8.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
10	208200502E	<p>Request: Provide funding to purchase six new computers for Brower Park Library</p> <p>Explanation: Funding is needed to upgrade and expand computer system for greater use and to initiate economic literacy programs for community residents.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL completed a systemwide PC replacement/upgrade during FY2005.</p>
11	208200604E	<p>Request: Maintain funding for HIV/AIDS Services</p> <p>Explanation: HIV/AIDS Health care services is needed in district 8. We strongly stress the need for health care for those already afflicted with the disease.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	208200408E	<p>Request: Maintain funding for Group and Family Day Care Slots</p> <p>Explanation: Child Care services should be provided to meet the needs of parents who work either 4-12 midnight or 11pm-7am Shifts.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	208200520E	<p>Request: Maintain funding for HIV/AIDS health care and prevention services</p> <p>Explanation: Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools to prevent the disease from unnecessarily claiming more lives.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
14	208200605E	<p>Request: Increase funding for Alzheimer's and Long Term Care Programs</p> <p>Explanation: Many of the elderly in our community are getting dementia and alzheimer's disease, it is essential that funding is increased for this program</p> <p>Responsible Agency: Department for the Aging</p>	<p>A Title III-E funded caregiver program is available to provide caregiver assistance. Use of 311 will put caregivers in touch with DFTA's Caregiver Services and the Alzheimer's and Long Term Care Unit for additional assistance. OMB supports the agency's position.</p>
15	208200606E	<p>Request: Provide funding for Kinship, Fostercare and Recruitment Programs</p> <p>Explanation: "Funding is needed for Kinship Care, Foster Care training and recruitment programs.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	208200001E	<p>Request: Continue Funding for Homecare Services</p> <p>Explanation: Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	208200406E	<p>Request: Restore funding to maintain Six-day Service at all branches.</p> <p>Explanation: The hours at Brower Park branch library have been reduced from 6 days to 5 days. Funding need to be restored so that the it can be maintained for the residents of Crown Heights.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
18	208199704E	<p>Request: Continue Meals-on-Wheels Program</p> <p>Explanation: Provide meals for homebound elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	208200307E	<p>Request: Purchase Unmarked Vans</p> <p>Explanation: Purchase two (2) non-descript unmarked vans for 77th Precinct to assist during sweeps.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
20	208200607E	<p>Request: Maintain funding for Afterschool Programs</p> <p>Explanation: Funding is needed for afterschoool programs to include areas of math, reading and writing.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	208200602E	<p>Request: Maintain funding for Senior Citizen Housing Assistance Program</p> <p>Explanation: This program is needed to provide low interest loans (0 to 3%) for seniors that live and own 1 to 4 family units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
22	208200404E	<p>Request: Continue Owner Services Program (OSP)</p> <p>Explanation: The board is requesting that HPD force Private owners to rehabilitate abandoned buildings, especially in cases where they endanger other buildings. This failure continues to endanger our community and millions of dollars invested by HPD to renovate neighboring buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
23	208200403E	<p>Request: Maintain staffing levels for Street Maintenance and Street Lighting Crews</p> <p>Explanation: Maintian staffing levels for Street Maintenance and Street Lighting Crews.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	208200516E	<p>Request: Assign additional Cleaners to clean the streets in District #8</p> <p>Explanation: Additional Cleaners are needed to improve Scorecard ratings for clean st in district 8.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209200601C	<p>Request: Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage.</p> <p>Explanation: The acquisition of property for the relocation of Community District 9's sanitation garage is vital to the establishment of the planned SUNY Downstate Biotech facility and the continued economic development of the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 40</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	209199705C	<p>Request: Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct.</p> <p>Explanation: Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71st Precinct. The current practice of double and triple parking of vouchered vehicles on neighborhood streets around the Precinct House is hazardous and unacceptable.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	209199006C	<p>Request: Reconstruct Clove Road/Malbone Street.</p> <p>Explanation: Thirty six new families occupy homes at this location. This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p> <p>Project Id(s): HWKP166</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	209200505C	<p>Request: Provide Funding for Archaeological Dig at Clove Road.</p> <p>Explanation: This archaeological dig is critical to the next step in the process of reconstruction for this roadway, which has historical significance to this community, city and country, dating back to the American Revolution.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	209200205C	<p>Request: Acquire Suitable Property for the Establishment of a Recreation Center in Community District Nine.</p> <p>Explanation: The families in Community District Nine suffer not only from a lack of adequate open space, but also from a shortage of youth related programs. The provision of a recreation center would address this need and as a consequence steer young people away from the temptations of youth gangs and violence.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40, 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	209200503C	<p>Request: Purchase Generators for Battallion 38 Firehouses.</p> <p>Explanation: The recent blackout that blanketed the City in darkness demonstrated the critical need for equipping the City's firehouses with backup electricity generating capabilities during emergencies</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	209199606C	<p>Request: Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park.</p> <p>Explanation: Wingate Park is a heavily athletically oriented facility which should be complimented by additional recreational facilities to serve the steadily growing number of people who utilize this park. Acquisition of this property, adjacent to the park, will provide the necessary parkland.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	209200507C	<p>Request: Fund Firehouse Renovations.</p> <p>Explanation: Many of the City's 221 firehouses are turn of the 20th century facilities that need renovations: new roofs, apparatus floor replacements, waterproofing and pointing, electrical upgrades, new kitchen and bathroom facilities plus heating and ventilation service upgrades.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	209200504C	<p>Request: Purchase a Command Post Vehicle for the Borough of Brooklyn.</p> <p>Explanation: Funding is needed to purchase this specialized vehicle with advanced communication capabilities for the Borough of Brooklyn to increase the Fire Department's communications and incident command capabilities.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	209199713C	<p>Request: Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park.</p> <p>Explanation: Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	209198220C	<p>Request: Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave.</p> <p>Explanation: Reconstruct Empire Boulevard from Utica to Flatbush Avenues with landscaping sculpture, benches, etc, including new roadway. Empire Boulevard is a major street through the center of our community. Its beautification would enhance the approach to Prospect Park and the Brooklyn Botanical Garden. It is a bus route and was the site of Ebbets Field. Street would become a memorial to the exploits of the Brooklyn Dodgers. Monument could be placed along the boulevard commemorating such events.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p> <p>Budget Line: HW-779</p> <p>Project Id(s): HWK779</p>	<p>This project is included in the Ten-Year Plan.</p>
12	209200203C	<p>Request: Reconstruct Nostrand Avenue from Eastern Parkway to Clarkson Ave.</p> <p>Explanation: Nostrand Avenue is a major roadway in Community District 9. The street has deteriorated considerably due in part to numerous street openings. In addition, there is major congestion and other safety related problems along this roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	209200509C	<p>Request: Provide Funding to Purchase a Fire Boat.</p> <p>Explanation: With the very real threat of terrorist activity, the need for an advanced response craft is critical to confront the serious threats posed by a major chemical or biological incident.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>This project is included in the Ten-Year Plan.</p>
14	209200508C	<p>Request: Restore Funding to Reopen Firehouse.</p> <p>Explanation: It is critical that funding is restored to reopen those firehouses that closed. This is a matter of life and death. Neighborhood firehouses are vital to the safety and security of lives and homes in our communities.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	209198404C	<p>Request: Reconstruct P.S. 221.</p> <p>Explanation: This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35, 41</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	209198703C	<p>Request: Reconstruct P.S. 91 - East New York Ave & Albany Ave.</p> <p>Explanation: The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning. environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	209198401C	<p>Request: Modernize P.S. 92.</p> <p>Explanation: This ancient building is badly in need of renovation. Hazardous sub-standard conditions still exist.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	209199804C	<p>Request: Renovate M.S. 391.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	209199605C	<p>Request: Rehabilitate I.S. 61.</p> <p>Explanation: Allocation of funds is required for repair and extensive restoration of I.S. 61 (400 Empire Blvd.) in order to correct the present hazardous, unhealthy condition of the building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	209198801C	<p>Request: Modernize PS 241.</p> <p>Explanation: Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2360</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	209199803C	<p>Request: Rehabilitate M.S. 320.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-C001</p> <p>Project Id(s): K320CC00A</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	209199805C	<p>Request: Rehabilitate P.S. 397.</p> <p>Explanation: Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2360</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
23	209199806C	<p>Request: Rehabilitate George Wingate High School.</p> <p>Explanation: This building has numerous physical problems, including a leaking roof. The building's current use is being phased out to accommodate four new small schools. If the building conditions are not improved it will still continue to impact negatively on the learning environment. These conditions must also be corrected to complement the improved academic conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2361</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
24	209199807C	<p>Request: Rehabilitate P.S. 161</p> <p>Explanation: This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	209199901C	<p>Request: Upgrade Playground at PS 221.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
26	209199902C	<p>Request: Upgrade Playground at PS 161.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2361</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
27	209199903C	<p>Request: Upgrade Playground at PS 241</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: EC-001</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	209199905C	<p>Request: Fund the Fire Department's Learning Center.</p> <p>Explanation: Allocate funds for renovation to existing FDNY facilities in the Bronx, Brooklyn, Queens and Staten Island to create learning centers. Six hundred forty square feet of space, on one floor, would cost \$26,000 to renovate. Four boroughs will cost \$104,000.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
29	209199611C	<p>Request: Improve Subway Station - Winthrop Street - #2, 5 IRT Lines.</p> <p>Explanation: This station shows various signs of deterioration, and should be repaired and upgraded to meet standards projected for the rest of the IRT system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	209199607C	<p>Request: Implement Catch Basin Construction Project in the District.</p> <p>Explanation: There are a number of locations in CD 9 where flooding occurs because there are no catch basins, or there is a capacity problem. A catch basin construction project would correct chronic problematic conditions at the following locations: Empire Boulevard at Kingston Avenue, East New York and Brooklyn Avenue, New York and Lefferts Avenue, Albany Avenue and Montgomery Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 35, 40, 41</p> <p>Project Id(s): SEK002270</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
31	209200204C	<p>Request: Implement a Trench Restoration Project in Community District 9.</p> <p>Explanation: There is a critical need for a trench restoration project to correct the poor restoration of the following streets in the district following sewer/watermain works: 1) Ocean Avenue bet. Parkside Avenue & Lincoln Road 2) Hawthorne Street between Nostrand and Rogers Avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 40</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
32	209199904C	<p>Request: Reconstruct Hamilton Metz Park/Playground.</p> <p>Explanation: This heavily utilized Park and Playground should be reconstructed to include upgraded play equipment and safety surfaces. The baseball field should be reconfigured to eliminate the problem of property damage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p> <p>Budget Line: P-C017, P-D017</p> <p>Project Id(s): P-209C17C</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	209199809C	<p>Request: Renovate the Oriental Pavilion in Prospect Park.</p> <p>Explanation: Funding is urgently needed for the renovation of this structure which is used by the community and is in a state of disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	209198704C	<p>Request: Relocate Community Board # 9's Sanitation Garage.</p> <p>Explanation: The present location of our Sanitation garage is an infringement on the current expansion of the Medgar Evers College dormitories. Relocation to a more suitable site is necessary to end congestion and provide decent working conditions for District 9's Sanitation personnel.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 35, 40</p> <p>Budget Line: S-209</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	209198902C	<p>Request: Improve the Brooklyn Museum of Art.</p> <p>Explanation: Continued funding of necessary improvements (steamtraps, roof, and basement) is needed to enable the museum to maintain basic services.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 35</p> <p>Budget Line: PV-C235, PV-235, PVK235</p> <p>Project Id(s): PV235-T, PV235-ENT, PV235-U</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.</p>
CS	209199701C	<p>Request: Renovate City-Owned Sanitation Garage at 356 Winthrop Street, Brooklyn.</p> <p>Explanation: The completion of this renovation project is important to the speedy relocation of the district's sanitation garage from its current location, to allow for the expansion of Medgar Evers College.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 40</p> <p>Budget Line: S-136</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	209199710C	<p>Request: Replace Boiler/Heating System at the Central Library.</p> <p>Explanation: This 52 year old system can no longer provide adequate heat and hot water for the central library. It is more economical, in the long run, to install a new system than to continue to incur the cost of maintaining this ancient equipment.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 35</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	209199802C	<p>Request: Fund Project to Restore the Concert Grove Skating Rink in Prospect Park.</p> <p>Explanation: This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p> <p>Budget Line: P-K001, P-D017, P-412</p> <p>Project Id(s): P-200SKAT</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	209200208C	<p>Request: Fund Restoration of Central Plaza and ADA Compliance Initiatives at the Central Library.</p> <p>Explanation: Funding would allow for the construction of an additional ADA ramp into the main entrance, upgrading of materials, landscaping, lighting, a fountain and a placement of Kiosks on the Main Plaza.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 35</p> <p>Budget Line: LB-K001, LB-C001</p> <p>Project Id(s): LBKA00CEN</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	209200001E	<p>Request: Increase Community Board #9's Budget.</p> <p>Explanation: The services provided by CB #9 are vital to the residents of this district. An increase in the budget is necessary to improve productivity through improved technology and staffing.</p> <p>Responsible Agency: Office of Management and Budget</p>	In the FY 2006 Executive Budget, the allocation for each community board is maintained.
02	209200501E	<p>Request: Restore Contingent of Fire Marshals to Full Strength.</p> <p>Explanation: The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls will send the wrong signal to arsonists and will seriously impede the investigation of fires.</p> <p>Responsible Agency: Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
03	209198606E	<p>Request: Increase Funding for Out of School-Time Programs in Community District 9.</p> <p>Explanation: Increased funding is needed for the provision of quality community based Out of School-Time programming to service the district's large youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
04	209199706E	<p>Request: Increase the Number of Sanitation Police Personnel.</p> <p>Explanation: Additional personnel are needed to conduct surviellance and apprehend chronic illegal dumpers who are creating a blight in the alleyways and vacant lots of Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	209200201E	<p>Request: Establish a Head Start Program in Community District 9.</p> <p>Explanation: There is no Head Start program in Community District 9. This community has a growing population of pre-schoolers who are in need of the benefits of a quality Head Start program.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
06	209200202E	<p>Request: Provide Additional Day Care Slots/Vouchers to CD9.</p> <p>Explanation: This community has a large population of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
07	209200601E	<p>Request: Fund a Carbon Monoxide Detector Program for Distribution to Senior Citizens.</p> <p>Explanation: The provision of funding to provide carbon monoxide detectors is necessary to protect seniors on fixed incomes from carbon monoxide poisoning, a silent killer in our midst.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
08	209200101E	<p>Request: Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p>Explanation: Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	209200203E	<p>Request: Fund Smoke Detector Distribution Program</p> <p>Explanation: Allocation of \$100,000 for the purchase of 20,000 smoke detectors is needed to supplement private donations to maintain this vitally effective and life saving program.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
10	209199601E	<p>Request: Expand the Community Policing Unit.</p> <p>Explanation: The CPU currently covers beats in Community District #9 with police officers for each beat. Expanding the number of police officers assigned to each beat will greatly enhance the effectiveness of this unit.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
11	209199305E	<p>Request: Restore Forestry Program - Tree Pruning, Tree & Stump Removal.</p> <p>Explanation: Restoration of adequate funds to implement tree pruning, tree and stump removal programs is vital to reduce the heavy backlog in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	209199605E	<p>Request: Maintain Six-day Service at All Brooklyn Libraries.</p> <p>Explanation: The six day service of the Library is a huge success. Utilization of the library has continued to increase since the restoration of six-day service. Libraries are vital resources in our communities serving all age groups. Six day service must be maintained.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	209199306E	<p>Request: Restore Funds to Provide Staffing for Regular Cleaning and Maintenance.</p> <p>Explanation: Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism, maintain park property and decrease the need for full scale renovations in the long term.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	209199604E	<p>Request: Increase Funding for Senior Citizen Programs.</p> <p>Explanation: Adequate funding is necessary to provide Meals-on-Wheels, transportation and like services to our underserved senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
15	209199803E	<p>Request: Increase Evening Hours at the Central Library.</p> <p>Explanation: The need exists at the Central Library for longer evening hours to accommodate the increasing numbers of college and high school students and working people who need to have access after working hours.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	209200502E	<p>Request: Increase the Brooklyn Public Library's Operations Budget.</p> <p>Explanation: An increase in the Library's Operations Budget is necessary in order to adequately provide the necessary programs and services to the Brooklyn community.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	209199203E	<p>Request: Increase Operating Funds for the Brooklyn Museum of Art.</p> <p>Explanation: Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.</p>
18	209198125E	<p>Request: Revitalize Nostrand Avenue from Eastern Parkway to Clarkson Avenue.</p> <p>Explanation: Nostrand Avenue is a major commercial strip in the district. With the coming of major medical and educational facilities adjacent to Nostrand Avenue, this is an oppertune time for establishment of a BID for this location. An infusion of assistance, including small business loans, cost savings programs and technical support is critical.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	209199702E	<p>Request: Improve Staffing for the Fire Safety Houses.</p> <p>Explanation: Provide adequate funding to staff the Fire Safety House with a dedicated team of two firefighters and one lieutenant to teach children about life saving techniques.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	209199703E	<p>Request: Expand the Agency's Public Safety Education Teams.</p> <p>Explanation: Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenant to continue this program.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	209199105E	<p>Request: Enhance the Juvenile Firesetters Prevention Program.</p> <p>Explanation: An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program enables children to learn about the danger of fires and helps reduce the number of fires set by children.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	209199704E	<p>Request: Provide Funding to Expand the CLASP Program.</p> <p>Explanation: Expansion of the CLASP program will insure that an additional 98,000 children will be encouraged to read through links among teachers, libraries and parents.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
23	209199003E	<p>Request: Hire Additional Inspectors.</p> <p>Explanation: There should be at least on inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
24	209199104E	<p>Request: Maintain Five-day Pick-Up at Schools.</p> <p>Explanation: It is vitally important that 5-day pick-up from schools be restored. The high volume of garbage generated by schools with breakfast and lunch programs, if not picked up daily, will breed rats and create a health hazard.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	209199204E	<p>Request: Maintain Funds for Summer Collection at Schools.</p> <p>Explanation: Accumulation of garbage at schools with breakfast and lunch programs during the summer creates a health hazard for children and staff.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210199401C	<p>Request: Reconstruct Shore Parkway Seawall/Bike Path/Promenade from 69th Street to Bay 8th Street to control erosion and to include street furniture and amenities.</p> <p>Explanation: Recent emergency repairs on seawall were effective as a temporary measure in making the bicycle path/promenade safe. Major capital reconstruction is needed, from 69th Street up to Bay 8th Street, to insure the viability of this highly utilized facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	210200104C	<p>Request: Rehabilitation of the 86th Street Subway Station, Bay Ridge; earlier than scheduled.</p> <p>Explanation: The 86th Street Subway Station is in total disrepair and is in dire need of a major face-lift. We are trying to encourage our residents to use mass transit and wish for them to have the best possible conditions to do so.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 38, 43</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	210200102C	<p>Request: To Initiate design for new and Larger catch basins on Narrows Avenue and Colonial Road from 75th to 84th Street.</p> <p>Explanation: The district office and Senator Golden's office have been inundated with phone calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents. During heavy rainstorms both roadways experience terrible flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	210200203C	<p>Request: LEIF Ericson Park - Reconstruct Deteriorated Park and Sitting Passive Recreation Areas Between 8th Avenue and Fort Hamilton Parkway.</p> <p>Explanation: The deteriorated (Saturn) playground was removed this year - leaving this park without a toddler play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	210200601C	<p>Request: Renovate Owl's Head Pollution Plant to eliminate odors emanating from plant.</p> <p>Explanation: The District Office has received numerous complaints from area residents about odors emanating from the plant.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
06	210200602C	<p>Request: Initiate design for improvements to the 6th Avenue and 65th Street exit on the Gowanus Expressway.</p> <p>Explanation: This exit has been the site of automobile accidents. In addition traffic flow is affected on the Expressway and on the street level. Improvements need to be made to improve safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	210200513C	<p>Request: Rehabilitate two baseball fields at 97th Street and Shore Rd.</p> <p>Explanation: Community Board 10 continues to support the rehabilitation of 2 baseball fields at 97th Street and Shore Rd.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	210200603C	<p>Request: Dyker Heights Playground 81st Street between 11th and 12th Avenue a/k/a Patrick O'Rourke Playground Reconstruction including spray showers.</p> <p>Explanation: This playground is in need of reconstruction. This summer vandalism at the park destroyed some equipment and residents are requesting spray showers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	210199803C	<p>Request: Rehabilitate Shore Road Park - Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT.</p> <p>Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 94th Street to 4th Avenue & on 87th Street to 72nd Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2109301A.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	210200503C	<p>Request: Replacement of water mains on 86th Street from Shore Road to Ft. Hamilton Parkway.</p> <p>Explanation: We have had numerous street collapses due to the breakage of water mains for a number of years.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
11	210200604C	<p>Request: John Paul Jones Park - 101st Street and 4th Avenue. Reconstruction of paths and benches.</p> <p>Explanation: This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	210200506C	<p>Request: Rehabilitate the handball courts on Shore Road and 100th Street.</p> <p>Explanation: Many residents utilize these courts. They are in need of rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	210200204C	<p>Request: Rehabilitate Denyse Wharf for Public Use.</p> <p>Explanation: Denyse Wharf is a Pier that lies under the Verrazano Bridge and needs rehabilitation. It is accessible from the Shore Road bike path.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	210200501C	<p>Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park.</p> <p>Explanation: Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	210200605C	<p>Request: Dust Bowl - 65th Street and 8th Avenue. Rehabilitate and reconstruct with Astro turf.</p> <p>Explanation: The Dust Bowl has deteriorated and is in need of rehabilitation. Astro turf has been successful and enjoyed by residents in other local ball fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	210200201C	<p>Request: Rehabilitate Overpass at Entrance to 69th Street Pier.</p> <p>Explanation: Entrance way completed, however additional monies will be needed for amenities and street furniture to this entrance way.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	210200202C	<p>Request: Final design for sewers and water mains on Fort Hamilton Parkway from 92nd to 99th Street.</p> <p>Explanation: Rehabilitate sewers and water mains on Fort Hamilton Parkway from 92nd Street to 99th Street. A few years ago, a project was completed to correct the sewer flooding at this location, however, it did not correct the problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43</p> <p>Budget Line: SE744</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	210200303C	<p>Request: Funding for the Design and Construction of a Spud Barge" on the 69th Street Pier.</p> <p>Explanation: "Recently, the 69th Street Pier was reconstructed. Although this is a heavily utilized recreational center in Bay Ridge, a ferry service was eliminated. CB # 10 would like to see the ferry service available at this location and the need for a" Spud Barge" is essential.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210198603E	<p>Request: Restore Clean-Team personnel with special focus on commercial strips: 3rd, 4th, 5th, 11th & 13th Avenue & Fort Hamilton Parkway.</p> <p>Explanation: A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	210198101E	<p>Request: Assign additional police personnel for traffic control assignments near Verrazano Bridge and Truck Enforcement in the district.</p> <p>Explanation: Due to increased vehicular traffic in the summer of motorists traveling the Verrazano Bridge and problems when ice forms on the bridge in the winter, this creates a back-up of traffic throughout our community for many hours. There has been an increase in truck traffic through our residential streets creating unsafe conditions, speeding and vibration.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	210198802E	<p>Request: Provide sufficient funding to maintain additional basket collection trucks in the commercial corridors.</p> <p>Explanation: Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	210198401E	<p>Request: Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance.</p> <p>Explanation: Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	210198407E	<p>Request: Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff.</p> <p>Explanation: Additional manpower is needed to address the neglected parklands in the district due to the deferred maintenance of recent years. At least 10 additional maintenance personnel are needed in District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	210199201E	<p>Request: Increase civilian personnel staffing levels to allow police officers to pursue criminal issues.; includes receptionists, civilian police, administrative aides plus clericals.</p> <p>Explanation: The Police Department is in need of civilian personnel to support Police Services. The 68th Precinct needs additional civilian personnel to relieve police officers for active duty and to augment the 12% budget cuts suffered by civilian personnel losses.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	210199401E	<p>Request: Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs.</p> <p>Explanation: Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	210200204E	<p>Request: To Fund and Staff Separate Enforcement Unit for Illegal Curb Cuts.</p> <p>Explanation: Community Board Ten is inundated with illegal curb cut complaints that need more attention. This is a very big issue at the district office.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	210199805E	<p>Request: Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Replacement.</p> <p>Explanation: Additional manpower is needed to address this concern.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	210199402E	<p>Request: Maintain P.S. allocations to hire additional manpower for inspections, street repairs, resurfacing and operations to include supervisors HRS and AHRS.</p> <p>Explanation: Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	210200601E	<p>Request: Secure additional funds for Rodent Abatement Program in local Parks.</p> <p>Explanation: The district office receives complaints about rodents in local parks and would like to see expense funding for abatement.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	210200203E	<p>Request: To Provide and Implement a Long Term Plan for Mosquito Control.</p> <p>Explanation: Due to the West Nile Virus, there is much public awareness and curiosity. Community Board 10 has passed a resolution requesting a long term plan to combat the mosquito problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	210200511E	<p>Request: Include traffic device maintenance personnel and TDM's for sign replacement contract monies.</p> <p>Explanation: It is necessary to include traffic device maintenance personnel and TDM's for sign replacement for contract monies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	210200301E	<p>Request: Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program.</p> <p>Explanation: Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	210199801E	<p>Request: Restore Funds to Community Boards.</p> <p>Explanation: Community Boards suffered cuts to their budget and in order to provide necessary services to their districts, these monies need to be restored.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>
16	210198702E	<p>Request: Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services.</p> <p>Explanation: Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	210198502E	<p>Request: Increase P.S. Funding Levels to Hire Additional Inspection Staff.</p> <p>Explanation: A need exists to hire additional inspection staff to provide ongoing service relating to a myriad of complaints on zoning and building code infractions and to reduce the complaint backlog.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
18	210199904E	<p>Request: Expansion of personnel resources.</p> <p>Explanation: The need to expand personnel resources to support clerical staff for review process and to increase enforcement mechanisms.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
19	210200205E	<p>Request: Improving Our Libraries.</p> <p>Explanation: Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
20	210198301E	<p>Request: Maintain P.S. Funding Levels for Firefighting Manpower.</p> <p>Explanation: Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	210200507E	<p>Request: Increase personnel to keep park rest rooms open beyond 3:00 P.M.</p> <p>Explanation: There are many parents with children who utilize the parks after 3:00 P. when the children get out of school.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	210200509E	<p>Request: Increase amount of trash receptacles along Shore Road.</p> <p>Explanation: Funding is necessary to increase the amount of trash receptacles along Shore Road.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	210199902E	<p>Request: Need for Additional Sanitation Police Officers and/or in Canine Enforcement Unit.</p> <p>Explanation: A need to expand the Sanitation police officers staff. This is essential to enhance the quality of cleanliness in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	210199803E	<p>Request: Provide Highways/Street Maintenance Personnel - need for additional Personnel for the Borough of Brooklyn to repair Potholes within a reasonable time frame.</p> <p>Explanation: With only one crew serving the entire Borough of Brooklyn, potholes are not filled within a reasonable time frame causing more infrastructure failures.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	210200510E	Request: Maintain Borough's traffic engineering and inspection staff. Explanation: It is necessary to maintain borough's traffic engineering and inspection. Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211200601C	<p>Request: Demapping of the unimproved land on Shore Parkway Service Road Westbound between 23rd Avenue and Bay 31st Street.</p> <p>Explanation: Community Board 11 no longer supports the capital project which includes redesigning the reconstruction of the Shore Parkway Service Road Westbound, Bay Parkway to 24th Avenue, which EXCLUDES opening the service road; due to the adverse effects that the proposed plan, submitted by DOT, will create on the residential homes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	211200401C	<p>Request: Upgrade of Southwest Brooklyn Marine Transfer Station.</p> <p>Explanation: The utilization of Marine Transfer Stations is an environmentally sound and cost efficient plan for removal of city waste. In addition, the volume of heavy tractor trailers will be greatly reduced.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 47, 50</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	211200102C	<p>Request: Construct Lefthand turn on Bay Parkway North to Westbound Belt Parkway.</p> <p>Explanation: There is no access to the Westbound Belt Parkway going north on Bay Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	211200109C	<p>Request: Renovate Harry Warren Theatre for the Ryan Repertory Company.</p> <p>Explanation: A second story for this theatre is needed to accommodate patrons.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 47</p> <p>Budget Line: 467</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
05	211200301C	<p>Request: Allocate Funding for Performing Arts Center at Walker Theatre, located at 6401 18th Avenue.</p> <p>Explanation: Community Board 11 is seeking funding for a community theatre/ performing arts center.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 50</p> <p>Budget Line: 467</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
06	211200403C	<p>Request: Upgrade 62nd Precinct to include new heating and air conditioning systems.</p> <p>Explanation: The current systems are antiquated and in desperate need of upgrading.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 50</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	211200604C	<p>Request: Replace Two (2) Radiology Fluoroscopy Rooms.</p> <p>Explanation: The current two (2) units are over fifteen (15) years old and are experiencing increasing downtime.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
08	211200605C	<p>Request: Computerize Obstetric Patient Records at Coney Island Hospital.</p> <p>Explanation: The purchase of a fully integrated system to track obstetrics patients from prenatal care through delivery.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
09	211200606C	<p>Request: Voice Recognition/Handwriting Recognition for Coney Island Hospital.</p> <p>Explanation: Expansion of automated voice recognition capabilities throughout the hospital and installation of handwriting recognition will enhance efficiency gains from the hospital's computerized patient record system and will help enhance patient safety and outcomes.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	211200607C	<p>Request: Media Manager for Computerized Patient Record for Coney Island Hospital.</p> <p>Explanation: This upgrade to our CPR system will allow pictures and graphs to be stored within the patient's electronic record (such as growth charts, outside correspondence relevant to the patient's course of treatment and history, and ophthalmologic documentation), thereby enhancing overall documentation and thus communication among providers. This in turn will lead to improvements to patient outcomes and safety.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 47</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
11	211199312C	<p>Request: Resurface 15th Avenue between Bath Avenue and Cropsey Avenue.</p> <p>Explanation: This street is very heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
12	211199710C	<p>Request: Resurface 82nd Street between 20th Avenue and 19th Avenue.</p> <p>Explanation: There are numerous deep potholes on this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	211199508C	<p>Request: Resurface Bay 8th Street, between 86th Street and Shore Parkway.</p> <p>Explanation: This is a very heavily trafficked area. There are numerous deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
14	211199525C	<p>Request: Resurface 17th Avenue, between 72nd Street and 86th Street.</p> <p>Explanation: This is a very heavily trafficked avenue. There are numerous potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
15	211199529C	<p>Request: Resurface West 7th Street, between Bay Parkway and Kings Highway.</p> <p>Explanation: This heavily trafficked street has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	211199801C	<p>Request: Reconstruct 66th Street between 21st Ave. and Bay Parkway.</p> <p>Explanation: This is a very heavily trafficked area and is caving in at numerous locations on that street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	211199612C	<p>Request: Resurface Stillwell Avenue, between Kings Highway and Avenue U.</p> <p>Explanation: This heavily trafficked street has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
18	211199712C	<p>Request: Resurface West 6th Street between Avenue P and Avenue U.</p> <p>Explanation: This street is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	211200005C	<p>Request: Resurface 64th Street Between Bay Parkway and 23rd Ave.</p> <p>Explanation: Area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
20	211200006C	<p>Request: Resurface West 5th Street Between 65th Street and Avenue U.</p> <p>Explanation: This area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
21	211200009C	<p>Request: Resurface 14th Avenue Between 61st Street and 65th Street.</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	211200011C	<p>Request: Resurface 15th Avenue from 65th to 66th Street.</p> <p>Explanation: This area is heavily trafficked and has many potholes. Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
23	211200012C	<p>Request: Resurface 62nd Street from 14th Avenue to Bay Parkway.</p> <p>Explanation: This area is heavily trafficked and has many potholes. Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 44, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
24	211200013C	<p>Request: Resurface Bay 7th Street from Cropsey Avenue to 86th Street.</p> <p>Explanation: This area is heavily trafficked and has many potholes. Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	211200016C	<p>Request: Resurface Bay 13th Street from Shore Parkway to Cropsey Avenue.</p> <p>Explanation: This area is heavily trafficked and has many potholes. Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
26	211200017C	<p>Request: Resurface Bay 20th Street from Shore Parkway to 86th Street.</p> <p>Explanation: This area is heavily trafficked and has many potholes. Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
27	211200018C	<p>Request: Resurface Bay 16th Street from Shore Parkway to New Utrecht Avenue.</p> <p>Explanation: This area is heavily trafficked and has many potholes. Responsible Agency: Department of Transportation</p> <p>Council Districts: 43, 44, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	211200019C	<p>Request: Resurface 81st Street from New Utrecht Avenue to Bay Parkway.</p> <p>Explanation: This area is heavily trafficked and has many potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
29	211200110C	<p>Request: Resurface 25th Ave. between Bath and Benson Avenues.</p> <p>Explanation: This area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
30	211200206C	<p>Request: Resurface 79th Street between Bay Parkway & 23rd Ave.</p> <p>Explanation: This is a heavily trafficked area and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	211200302C	<p>Request: Resurface Bath Avenue from 14th Avenue to 21st Avenue.</p> <p>Explanation: This is a heavily trafficked street and is in dire need of resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 43</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
32	211200413C	<p>Request: Resurface 70th Street between 18th & 19th Avenues.</p> <p>Explanation: This area is highly trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
33	211200509C	<p>Request: Resurface 80th Street from Bay Parkway to 23rd Avenue.</p> <p>Explanation: This area is heavily trafficked and has many deep potholes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	211198004C	<p>Request: Purchase Equipment for the Department of Environmental Protection.</p> <p>Explanation: Purchase 3 basin machines, 1 John Beane machine, 1 Power Rodding machine.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43, 44, 47, 50</p> <p>Budget Line: EP-4</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	211198005C	<p>Request: Purchase Maintenance Equipment for Parks Department.</p> <p>Explanation: Parks Dept is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43, 44, 47, 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	211198017C	<p>Request: Construct Third Water Tunnel.</p> <p>Explanation: Construct Third Water Tunnel.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43, 44, 47, 50</p> <p>Budget Line: W-10</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	211198208C	<p>Request: Fund Interlock Basin Replacement for DEP.</p> <p>Explanation: Fund Interlock Basin Replacement for DEP.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 43, 44, 47, 50</p> <p>Budget Line: SE-2K, SE-750</p> <p>Project Id(s): SCB01</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	211198707C	<p>Request: Implement Street Tree Programs.</p> <p>Explanation: Plant New Trees in Board No. 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 43, 44, 47, 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211200101E	<p>Request: Allocate Funding for Buildings Department Inspectors.</p> <p>Explanation: There is a lack of inspectors in the area. Follow-up inspections are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	211199201E	<p>Request: Assign Additional Maintenance and Recreation Workers for Parks Department.</p> <p>Explanation: The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	211198701E	<p>Request: Increase Funding for Youth Programs in Community District #11.</p> <p>Explanation: Additional funding is needed for Y.D.D.P.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
04	211199202E	<p>Request: Increase Fire Department Manpower.</p> <p>Explanation: More Fire Department personnel are needed on the force.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	211199701E	<p>Request: Hire 2,000 Civilians for New York Police Department.</p> <p>Explanation: More Police Department personnel are needed on the force.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	211199503E	<p>Request: Allocate Funding for Additional Sanitation Enforcement Police.</p> <p>Explanation: To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	211199203E	<p>Request: Allocate Funding for Park Enforcement Police.</p> <p>Explanation: Additional Park Enforcement Patrol officers are needed for parks in Community Board 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
08	211198002E	<p>Request: Improve Forestry Operations.</p> <p>Explanation: Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the the necessary repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 11
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	211199502E	<p>Request: Allocate Funding for Restoration of Clean Team Personnel.</p> <p>Explanation: A cleaning squad is needed to address routine cleaning functions as well as enhance clean-up of illegally dumped material.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
10	211200402E	<p>Request: Allocate monies for additional NYPD Truck Enforcement.</p> <p>Explanation: Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
11	211199802E	<p>Request: Fund Additional Pest Control Services.</p> <p>Explanation: This is a recoverable" cost to the City since the work is billable to property owners. There is an increased need for this service.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
12	211198902E	<p>Request: Assign Additional Cleaning Personnel for Arterial Highways.</p> <p>Explanation: Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	211198903E	<p>Request: Allocate Additional Monies for Traffic Borough Engineering Staff.</p> <p>Explanation: Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	211199106E	<p>Request: Allocate Funding for Additional Traffic Control Agents.</p> <p>Explanation: More traffic control agents are needed to enforce all parking regulations and issue summonses to violators, perform intersection control, etc.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	211198301E	<p>Request: Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs.</p> <p>Explanation: Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
16	211200403E	<p>Request: Allocate funding for one (1) cave in crew for each Community District.</p> <p>Explanation: At the present time there are no regularly assigned crew personnel, to address cave in issues.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	211199401E	<p>Request: Allocate Funding to continue the program of Six Day Per Week in every branch library.</p> <p>Explanation: Additional funding is needed to continue the program of six day service per week in each branch library, to replenish our book collections, and to reopen the Central Library.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
18	211199702E	<p>Request: Allocate Monies for the Preservation and Maintenance of Branch Libraries.</p> <p>Explanation: To provide the best possible library service, our buildings and our electronic resources must be protected and maintained. Small problems become big costly projects when daily maintenance cannot be done. With 9.8 million visits during this year - an increase of 975,000 over the previous year, the wear and tear on our facilities is apparent. An additional \$500,000 in funding would help BPL protect these vital community resources.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
19	211199703E	<p>Request: Allocate Monies for New Books, Information in Electronic Formats and Other Library Materials.</p> <p>Explanation: Circulation at the Brooklyn Public Library increased by 650,000 items or 7% over the past 12 months. The increased hours result in a marked increase in the need for new books, software and other library materials. It is essential that we provide up to date books, information in electronic formats, periodicals, and other resource material to meet the information needs of the population. To meet this need, we are asking for an increase in funding of \$1.83 million.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	211198108E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>
21	211199704E	<p>Request: Allocate Monies for CLASP, Connecting Libraries and School Programs.</p> <p>Explanation: CLASP, connecting libraries and schools program, is designed to build links between teachers, librarians and parents in order to encourage children to read, and to make more productive use of their neighborhood branch libraries. In a time of decreased public education resources, this program provides needed educational support for the children of New York City. The Brooklyn Public Library currently offers the program in four of Brooklyn's 12 school districts. An additional \$.8 million would allow us to offer CLASP to 98,000 more Brooklyn children.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
22	211199403E	<p>Request: Fund the Restoration of Preventive and Corrective Maintenance Staff in the Bureau of Wastewater Pollution Control.</p> <p>Explanation: Restore the 122 maintenance positions needed to perform odor control monitoring at water pollution control plants.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	211198705E	<p>Request: Improve the Delivery of Emergency Medical Service-Citywide through the Addition of Twenty-One Tours of Tactical Ambulance Coverage, associated Supervisory Personnel and Equipment.</p> <p>Explanation: To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is \$1.795 million.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	211198401E	<p>Request: Allocate Funding for H.P.D. Code Enforcers.</p> <p>Explanation: Funding is needed for personnel to go out and inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212198023C	<p>Request: Completely Renovate, Including Totally Reconstruct the 66th Precinct Station House.</p> <p>Explanation: The substandard conditions that our Police Officers endure on a daily basis are not conducive to fostering good police work, nor do they enhance or promote community relations. Total reconstruction should include underground parking; several additional floors to accommodate the Detective Squad; separate quarters for male and female Police Officers. The need to build a state of the art facility is most imperative.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 39</p> <p>Budget Line: PO-194</p> <p>Project Id(s): PO194-001</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	212200501C	<p>Request: Construct New Sewer Lines on 11th Avenue From 50th to 60th Street and on 14th Avenue from 45th Street to 55th Street.</p> <p>Explanation: During heavy rains, water backs-ups into the basement of homes causing extensive damage. Sewer lines are too small as well as ancient and cannot accommodate heavy rains, thus causing flooding into basements and businesses.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 39, 44</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
03	212200502C	<p>Request: Purchase Generators For All Firehouses In The City.</p> <p>Explanation: During the August 2003 blackout, most firehouses were as dark as the rest of the city and were unable to perform emergency operations. Generators would enable them to function during an emergency.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 38, 39, , , 44</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	212199706C	<p>Request: Redesign and Reconstruct 13th Avenue from 37th Street to 60th Street.</p> <p>Explanation: This highly trafficked commercial strip has not been reconstructed in more than 20 years. On any given Sunday more than 10,000 people traverse this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 44</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	212198903C	<p>Request: Improve Traffic Signals on Ocean Parkway and Enhance Them Both on the Main and Service Roads.</p> <p>Explanation: State of the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Innovative/creative measures must be taken to enjoin motorists from committing traffic violations at all well known accident prone locations. A complete renovation of traffic signals must be implemented. Turning signals for the turning lanes must be provided from Beverly Road to Avenue P.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 40, 44</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
06	212200602C	<p>Request: Construct Pedestrian Overpass on Ocean Parkway and Church Avenue and/or Open up the Underground Tunnel Which has been Sealed Under this Roadway.</p> <p>Explanation: This intersection, especially for senior citizens, is a nightmare for pedestrians to cross, . Pedestrians can stand for light after light before they can cross and cannot traverse the entire crossway. Most must get to the Ocean Parkway Mall and then wait again for light after light to traverse the rest of the way. This is a matter of public safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	212198604C	<p>Request: Reconstruct Coney Island Ave. from Caton Avenue to Avenue P.</p> <p>Explanation: The roadway is severely damaged with potholes, and is crumbling. This is a major roadway with two-way traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39, 40, 44, 48</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
08	212200603C	<p>Request: Reconstruct 18th Avenue from McDonald Avenue to 61st Street.</p> <p>Explanation: This is a major thoroughfare in this District. The Avenue has been dug up, patched up, and dug up again time after time. The roadbed is in very poor condition and the need for reconstruction is warranted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	212198510C	<p>Request: Improve East 5th Street - Albermarle Road to Church Avenue.</p> <p>Explanation: Road in poor condition. Needs resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	212198511C	<p>Request: Improve East 9th Street from Beverly Road to Avenue C.</p> <p>Explanation: Roadway in poor condition. Needs resurfacing. Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
11	212198905C	<p>Request: Reconstruct 17th Avenue from Dahill Road to 61st Street.</p> <p>Explanation: Roadbed badly potholed and heavily utilized. Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
12	212199006C	<p>Request: Resurface Avenue M: McDonald Avenue to Dahill Road and Resurface 23rd Avenue: Dahill Road to 61st Street.</p> <p>Explanation: Roadways are in poor condition. This 3 block stretch has not been done. It is a major fire engine route. Responsible Agency: Department of Transportation</p> <p>Council Districts: 39</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	212199007C	<p>Request: Resurface East 10th Street from Avenue P to Avenue. M</p> <p>Explanation: The street is in poor condition and has many potholes. Responsible Agency: Department of Transportation</p> <p>Council Districts: 44, 48</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
14	212199101C	<p>Request: Resurface East 5th Street from Elmwood Avenue to Avenue K.</p> <p>Explanation: Street is in poor condition and should be done in conjunction with the Avenue J reconstruction. Responsible Agency: Department of Transportation</p> <p>Council Districts: 44</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
15	212198519C	<p>Request: Maintain Water Mains Throughout the District and Upgrade Them When Necessary.</p> <p>Explanation: The lifetime of a water main should be established; periodic inspections, after the projected life span, should be made in order to determine the condition. Also regular maintenance should be instituted. In addition, locking hydrant caps should also be instituted. Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 38, 39, 40</p> <p>Budget Line: WM-1</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	212199401C	<p>Request: Supply Increased and Additional Street Lighting for 8th Avenue - 39 St. to 61 St.</p> <p>Explanation: This highly trafficked commercial thoroughfare has minimal street lighting. Some blocks have only one street light. Eighth Avenue should have several street lights on every block and the fixtures should have higher intensity lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 38, 39, 43</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>
17	212198119C	<p>Request: Purchase and Plant 1000 Street Trees.</p> <p>Explanation: Trees will lend pleasant and prosperous atmosphere to the neighborhood and will replace trees lost in accidents and storms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39, 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	212198605C	<p>Request: Purchase and Allocate Trees for Parks Including the Ocean Parkway Promenade.</p> <p>Explanation: A separate allocation should be allowed for planting/replacing trees in parks only. In this way, no trees from the regular allotment to community boards would go to the parks, but would be used for the beautification of residential/commercial blocks. The Ocean Parkway malls are parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 38, 39, 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	212200601C	<p>Request: Construct Public Restrooms in Playground Area of Col. Marcus Park - East 5th Street.</p> <p>Explanation: Numerous children and adults must cross East 5th Street to go to the other side of the Park in order to use the restrooms. This is a highly trafficked street and with a high volume of pedestrian traffic going back and forth to use the restrooms on the other side, a safety problem has been created. A restroom, especially for the children using this park, is an essential to this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 44</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 12
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	212198501E	<p>Request: Increase the Sanitation Collection Work Force.</p> <p>Explanation: Community Board 12 requests that additional collection manpower be provided in order to adequately and efficiently serve our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	212198703E	<p>Request: Increase Use of Park Enforcement Personnel in Parks Including Ocean Parkway Malls</p> <p>Explanation: Increase utilization of Park Enforcement Personnel (PEP) in parks in Community District 12. PEP should enforce various regulations on parkland such as dog litter, dogs not on leashes, bike riding in parks and on east side of Ocean Parkway which prohibits bike riding, and use of mopeds in parks. A corresponding reduction in number of alternate side of street parking summonses along Ocean Parkway, which is enforced by the Police Department and Sanitation, would be a more effective use of PEP.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	212198702E	<p>Request: Institute Regular Catch Basin Cleaning.</p> <p>Explanation: The regular periodic cleaning of catch basins should be performed to prevent flooding. As weather patterns have changed, we have seen more rain creating more flooding throughout the district. Regular maintenance would minimize flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	212198508E	<p>Request: Increase the Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks.</p> <p>Explanation: Many trees in the area need to be pruned and/or stumps removed. An increase in the number of workers is needed to prevent a backlog of work.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	212199002E	<p>Request: Provide Additional Personnel to Replace Missing Traffic Signs.</p> <p>Explanation: Prompt replacement of missing signs would help raise revenue for the City in addition to helping the flow of traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213199002C	<p>Request: Build a Pumping Station and Sanitary Intercepting sewer on Neptune Ave. between W. 12 St. and Sea Gate Ave.</p> <p>Explanation: To effectuate the efficient and effective elimination of waste from the homes in Coney Island to the treatment plant.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p> <p>Budget Line: SE-585</p>	This project is included in the Ten-Year Plan.
02	213199604C	<p>Request: Construction-outfall at Bayview Avenue & West 33rd Street.</p> <p>Explanation: Vitally needed/permit now bought for extension to prevent clogging of outfall.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p>	This project is included in the Ten-Year Plan.
03	213198005C	<p>Request: Construct Sanitation Garage for District 13, Brooklyn.</p> <p>Explanation: Construct Sanitation garage for District 13, including site, Brooklyn.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 47</p> <p>Project Id(s): 827 S175, 247</p>	This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	213199901C	<p>Request: Demolition and Reconstruction of the Surf Avenue overpass at West 8th Street, connecting the TA West 8th Street station facility with the Riegelman Boardwalk, the Aquarium, and the North and South sides of Surf Avenue.</p> <p>Explanation: Treacherous conditions exist on this overpass, and they are too dangerous to delay any longer. This span carries tens of thousands to and from the aforementioned sites as well as to the Beach. Dangerous conditions exist in the widely-used bridge. Cracked walkways, spalling of entire structure (railings, in some spots, are no longer connected to the concrete), corroded stairways. Funds to restore and maintain.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p> <p>Budget Line: HB-215</p> <p>Project Id(s): HBPED1</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	213198703C	<p>Request: Bayview Park Reconstruction.</p> <p>Explanation: Restoration of shoreline. Reconstruct seawall, to correct dangerous situations affecting widespread community. Park on Bayview Avenue from West 33rd Street to Sea Gate Avenue. New homes built and park built. Park destroyed by storm and not replaced. Sand pours onto Bayview homes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-C998, P-C017</p> <p>Project Id(s): P-213C998</p> <p>Supported by: Community Board #13</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	213200202C	<p>Request: Renovation and Modernization of Nautilus Playground at Coney Island Houses, West 29-W. 32 Street (Boardwalk frontage). Funding has been available for only partial work on the park; further funds are needed to complete the job.</p> <p>Explanation: Widely-used facility has needed upgrading. Equipment has either been removed; or is aging rapidly. (Note: facility is also called Nautilus Playground).</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 47</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
07	213199103C	<p>Request: Provide Capital Funds for a new School building to serve area.</p> <p>Explanation: Large influx of new students within the community has created a critical need for additional classroom space. It is necessary and critical to alleviate current and/or projected overcrowding.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 47</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
08	213200301C	<p>Request: Construction of the Sportsplex.</p> <p>Explanation: This year-round, indoor sports facility has long been in the planning stages and it would be used primarily for high school and college athletes (including pre-Olympics' competitions). Facility, to be built in the area adjacent to or in the vicinity of, the new KeySpan Stadium on Surf Avenue, will include Sports Medicine facility, capacity for local groups' use, other important community and borough and city activities.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 47</p> <p>Budget Line: ED-K001, ED-0075</p> <p>Project Id(s): SPORTPLEX</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	213200002C	<p>Request: Multi-Purpose Youth Facility.</p> <p>Explanation: Mult-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 47</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	213199503C	<p>Request: Resurface Ocean Parkway from Avenue Y to Surf Avenue.</p> <p>Explanation: Overabundance of usage by City buses has cracked the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p> <p>Supported by: Warbasse</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
11	213200401C	<p>Request: Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St.</p> <p>Explanation: Boardwalk beach facilities needed for large crowds of people.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	213199703C	<p>Request: Fund Rehabilitation of Marlboro Playground. Particularly the old roller skating playground at Avenue X.</p> <p>Explanation: Outside facilities for the children of this development and community are in need of modernization. Activities after school for this neighborhood are of vital importance.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 47</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
13	213199707C	<p>Request: Reconstruct Streets and Sidewalks on Brighton Beach Avenue from Brighton 2 Street to Coney Island Avenue.</p> <p>Explanation: Leveling of street necessary to prevent constant flooding, walking accidents, dangers to handicapped and senior population. Working of storm sewers negatively affected by situation on street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
14	213199902C	<p>Request: Rehabilitation work in Kaiser Park.</p> <p>Explanation: Widely-used park for sports, recreation, strolling is in need of several urgent items, including: new structure for bathrooms, meeting rooms, storage areas. Building is now in deplorable condition, with a new tin roof placed on it last year. Running track needs refurbishing, and lighting needed for fields and surrounding areas for safety and use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-C017, P-D017</p> <p>Project Id(s): P-213D017</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	213199802C	<p>Request: Two additional collection/garage trucks for Dist. 13.</p> <p>Explanation: Heavy needs and failing equipment mandate new trucks; for extra collections at Housing Authority and other high-rise buildings; extra school area collections.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 47</p> <p>Supported by: Department of Sanitation - Dist. 13</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
16	213198502C	<p>Request: Replace pavillions on boardwalk at West 35th Street and at West 29th Street.</p> <p>Explanation: Replace concrete structures and fireproof pavillions to protect seniors, the handicapped and strollers from the sun, and to give them seating areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	213199904C	<p>Request: Renovation of Grady Park Playground, Brighton 3rd Street and Shore Parkway.</p> <p>Explanation: Park, adjacent to Wm. Grady High School, is widely used, and now in deteriorated condition. Partial work has been done.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	213199806C	<p>Request: Additional four-wheel drive vehicle for 60th Precinct.</p> <p>Explanation: Only one such vehicle is currently usable for snow emergencies, other difficult jobs.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 47</p> <p>Supported by: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	213198411C	<p>Request: Reconstruct Streets and Sidewalks on: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue.</p> <p>Explanation: Highly utilized streets in hazardous condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p> <p>Budget Line: HW-873</p> <p>Project Id(s): HWK873</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	213200004C	<p>Request: Sidewalk Paving / Curb Accessibility.</p> <p>Explanation: Sidewalk Paving/Curb Accessibility is requested for West 33 Street between Mermaid Avenue and Surf Avenue. There has been no sidewalk for almost three decades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 47</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
21	213200009C	<p>Request: Handball Courts and Other Facilities.</p> <p>Explanation: Handball Courts and Other Facilities for seniors in Brighton and Coney Island is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-213K11G</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	213200010C	<p>Request: Paddle Tennis Courts.</p> <p>Explanation: Paddle Tennis Courts needed by residents in Brighton and Coney Island areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-K011</p> <p>Project Id(s): P-213K11H</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	213200007C	<p>Request: Coney Island Pier.</p> <p>Explanation: Coney Island Pier for Ferry Service needed for increased, and future needs of the area to assist in bringing people to the area and curbing traffic problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	213199903C	<p>Request: Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets.</p> <p>Explanation: Many back-ups continue to be reported in this highly populated area; unhealthy situations result.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	213200008C	<p>Request: Creation of Walkways to Beach.</p> <p>Explanation: Creation of Walkways to Beach for seniors and disabled.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	213200504C	<p>Request: Walkways to Boardwalk at West 27, West 33 and West 37 Street.</p> <p>Explanation: Trip hazards, other problems at these sites. Repairs are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	213200602C	<p>Request: Replacement of sections of the Boardwalk.</p> <p>Explanation: Sections of the boardwalk walkway from Brighton Beach Avenue to Coney Island/Sea Gate need work. Evidence is seen of split boards,missing and/or protruding nails,etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	213200603C	<p>Request: Fund rehabilitation of Marlboro Houses Playground at Avenue W.</p> <p>Explanation: Widely used Parks Dept. facility is in bad shape at the present time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	213200604C	<p>Request: Reconstruction of West Street Park (near Avenue Z).</p> <p>Explanation: New playground facilities, park structure, etc. NYC Parks Dept. facility (Park is in very bad shape at present time).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	213200605C	<p>Request: New telephone/communication system for 60th Precinct.</p> <p>Explanation: Current old system is not sufficient to deal with current critical needs of the Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213198007C	<p>Request: Modernization of Stillwell Ave. Terminal.</p> <p>Explanation: Totally modernize facade access and ingress of Stillwell Avenue Terminal and upgrade restroom facilities. All facilities are old and dilapidated.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 47</p> <p>Project Id(s): STO4-3467, MW49-4549</p>	<p>This request includes more than one proposal. The agency has recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	213198409C	<p>Request: Rehabilitate Comfort Stations and Water Fountains on Coney Island Boardwalk.</p> <p>Explanation: During the summer season, visitors do not have comfort stations or water fountains available to them.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	213199708C	<p>Request: Repair Buildings in Battalion 43.</p> <p>Explanation: Older structures require upgrading regarding various site issues.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 47</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213199712C	<p>Request: Dredging of Coney Island Creek.</p> <p>Explanation: Polluted waterway is debris strewn and physical blight. Deterioration continues, and environmental problems escalate.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 47</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
CS	213199807C	<p>Request: Level land in Asser Levy/Seaside Park.</p> <p>Explanation: Very widely used park is filled with gullies and uneven terrain, resulting in dangerous walking conditions for tens of thousands (many seniors). Entire area of park floods after any rainstorm. Job has not been completed- flooding occurs- West Nile fears, water disposal slow- not connected to DEP lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	213200003C	<p>Request: Renovation of O'Dwyer Playground.</p> <p>Explanation: O'Dwyer Playground located at West 33 Street, between Surf Avenue and Mermaid Avenue has deteriorated conditions. Renovation of playground is being requested.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Supported by: O'Dwyer Tenants</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	213200302C	<p>Request: Rehabilitation of Ocean Parkway Malls and Benches.</p> <p>Explanation: The Malls along the Parkway, from Ave. Y to Surf Ave., are in desperate need of upgrading work. The landmarked Malls are widely used and many people are faced with trip hazards, broken benches, etal. Other sections of the Parkway, in the north, have been rehabilitated. Similar work is needed in C.B. # 13.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 47</p> <p>Budget Line: P-C171, FEDERAL</p> <p>Project Id(s): P-213C171</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213200301E	<p>Request: Provide Complete Traffic and Safety Study Concerning Ocean Parkway from Avenue Y, south to Surf Avenue and along Surf Avenue to West 5th Street.</p> <p>Explanation: This thoroughfare has been the scene of many traffic accidents over the year and one headlined accident took place this year at the intersection of the Parkway and Ave. X. Speeding is common along this stretch of road and turn lanes are not always effective. A comprehensive look at the Parkway route is needed for the safety of pedestrians, motorists and the community at large.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is a component of the federally funded Coney Island-Gravesend Sustainable Development & Transportation Study that is underway.</p>
02	213198703E	<p>Request: Fund Project Ride" &" Project Relief" for Frail Elderly.</p> <p>Explanation: Transportation to and from hospitals and doctors is desperately needed for frail elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
03	213199802E	<p>Request: Additional manpower for pest control service.</p> <p>Explanation: Heavy infestation of rat population, as well as other vermin, is evident, and vigilance is necessary for the health of the community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
04	213198904E	<p>Request: Fund a Boardwalk Maintenance and Replacement Program.</p> <p>Explanation: No replacement parts for Boardwalk after contractor leaves. (For in house repairs due to vandalism, fires, etc.).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	213199303E	<p>Request: Replace Building Dept. Compliance Division Inspection.</p> <p>Explanation: Replace Building Dept. Compliance Division Inspection.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
06	213200201E	<p>Request: Increase Youth Services Funding.</p> <p>Explanation: Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
07	213199603E	<p>Request: Increase Sanitation Police - Illegal Dumping Task Force.</p> <p>Explanation: Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	213198302E	<p>Request: Increase Personnel to Service Existing Parks.</p> <p>Explanation: We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 13
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	213199714E	<p>Request: Extend Seven-Day Openings for Library Branches.</p> <p>Explanation: Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	213198507E	<p>Request: Restore Civilians to Police Department.</p> <p>Explanation: In order to maintain proper safety patrol, civilians should be inside allowing uniform patrol services outside.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this request within existing resources.
11	213198602E	<p>Request: Increase Equipment Allocation Bureau of Sewers.</p> <p>Explanation: An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	213200002E	<p>Request: Creation of Local Team.</p> <p>Explanation: Creation of Local Team to handle issues of Homeless e.g. work done by local Salt and Sea Mission in dealing with large homeless population in Community Board 13 area. (Note: city contract for Homeless Services had gone to BEDCO, which appeared at least twice a week in the area. New contract has supposedly gone to Volunteers of America, but organization has not contacted the Board).</p> <p>Responsible Agency: Department of Homeless Services</p>	Work on this project/ program was completed in FY 2005.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	213199801E	<p>Request: Two Golf Carts for use of 60th Precinct.</p> <p>Explanation: Purchase of two small golf carts would enable 60th Precinct to work on the Boardwalk where heavier vehicles damage the wooden structure.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department - 60th Pct.</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
14	213199702E	<p>Request: Support Access-a-ride" Program.</p> <p>Explanation: "Many individuals rely on this program, and its use in an area of densely populated senior citizens cannot be ignored.</p> <p>Responsible Agency: Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	213199504E	<p>Request: Restore Forestry Personnel.</p> <p>Explanation: City planted trees are overgrown and some have become dangerous situations.Loss of manpower has resulted in these conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Coney Island Block Associations</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
16	213199713E	<p>Request: Expansion of Wrap Program Support - Weatherization, Referral & Packaging Program.</p> <p>Explanation: Widely needed in the area is this program that deals with free home energy-related services to low-income elderly.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	213199104E	<p>Request: Provide More Funds for Demolition of Vacant and Abandoned Buildings.</p> <p>Explanation: Required due to numerous dangerous abandoned buildings within Community Board #13.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
18	213198704E	<p>Request: Hire Additional Personnel for In-House Road & Sidewalk Resurfacing Repairs.</p> <p>Explanation: Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	213199906E	<p>Request: Additional signs including sight signs, on the boardwalk and access ramps to warn about laws regarding dogs.</p> <p>Explanation: Dogs are not allowed on the beach and their habits are supposedly monitored on the boardwalk. Violations are notorious and additional signs are desperately needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	213198116E	<p>Request: Continue Home Improvement Program, Article 8A & PLP Loans.</p> <p>Explanation: Property owners need the availability of this money to stem decay and modernize and upgrade their property.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	213200001E	<p>Request: Manpower Training Center.</p> <p>Explanation: Manpower Training Center: Job training, referral services. Programs to help young people find employment for work situations e.g. Carey Gardens Boys & Girls Club.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	213199715E	<p>Request: Maintain Emergency Roadbed Assistance Along Neptune Avenue, Ocean Parkway to West 37 Street.</p> <p>Explanation: Huge potholes, other obstructions remain hazards along this street prior to its future permanent repaving plans.</p> <p>Responsible Agency: Department of Transportation</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
23	213200505E	<p>Request: Additional Gater Vehicles for Police.</p> <p>Explanation: Stretcher abilities, and more suitable vehicles for Boardwalk use.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
24	213200601E	<p>Request: Initiate Complete study of Planning for Dreier-Offerman Park.</p> <p>Explanation: Large park area remains little used; study was supposedly in progress.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 13
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	213200602E	Request: Obtain typewriters for 60th Precinct. Explanation: Obtain typewriters for 60th Precinct. Responsible Agency: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198038C	<p>Request: Continue Kings/Flatbush Development Project to Include the Loew's Kings Theatre Site</p> <p>Explanation: This is an adaptive reuse of a 4,000 seat historic theater as a mixed use retail entertainment center, which will strengthen the Flatbush Avenue comparison shopping mode and enhance the overall commercial revitalization efforts.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 44, 45, 48, 40</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
01	214198083C	<p>Request: Modernize Avenue J BMT Brighton Line Station</p> <p>Explanation: Fund station modernization/rehabilitation of Avenue J BMT Brighton Line Station. This work will complement the commercial revitalization program on Avenue J.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Project Id(s): ST07-5511</p> <p>Supported by: Midwood Kings Highway Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198703C	<p>Request: Advance Site Acquisition for New 70th Precinct</p> <p>Explanation: Fund site acquisition for new 70th Precinct. The 70th Precinct, as a result of recent changes in boundary lines is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: PO-155</p> <p>Project Id(s): PO155-00F</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
01	214198901C	<p>Request: Advance to Completion Rehabilitation of Kings County Hospital Center</p> <p>Explanation: Advance completion of rehabilitation of Kings County Hospital Center to enable hospital to provide better/improved services to local community.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: HO-398</p> <p>Project Id(s): MAJOR/KCH, KCH2</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214199201C	<p>Request: Fund Installation of Catch Basins within Community District 14</p> <p>Explanation: Fund installation of catch basins within Community District 14. There are many locations throughout the district which require installation of catch basins in an effort to alleviate the problem of flooding. As a result of many resurfacing contracts, drainage in certain areas is not adequate.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: SE-2K</p> <p>Project Id(s): SEK-00227</p> <p>Supported by: Midwood Development Corporation</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
01	214199701C	<p>Request: Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road parking lot.</p> <p>Explanation: Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
01	214199802C	<p>Request: Fund Rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, within Community District 14</p> <p>Explanation: "Fund rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, on all malls within Community District 14. The malls are currently in disrepair and need to be rehabbed with the inclusion of the ramps for easier accessibility for the handicapped.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p> <p>Supported by: Nottingham Association</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214200602C	<p>Request: Advance to completion rehabilitation of Parade Grounds Playground</p> <p>Explanation: Need to complete rehabilitation of Parade Grounds Playground, which is a vital recreational area in CD14.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-214D017</p> <p>Supported by: Prospect Park Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	214198082C	<p>Request: Modernize Avenue M BMT Brighton Line Station</p> <p>Explanation: Fund station modernization/rehabilitation of Avenue M BMT Brighton Line Station. This work will complement a commercial revitalization program for Avenue M now being developed.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Project Id(s): ST07-5504</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	214198117C	<p>Request: Fund Street Tree replacement and planting</p> <p>Explanation: Include \$884,000 for backlog of removal/replacements at available sites, project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Supported by: Midwood Kings Highway Development Corporation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214199602C	<p>Request: Establish a New Elementary School to Alleviate Overcrowding in Community District 14</p> <p>Explanation: Establish a new elementary school to alleviate overcrowding in Community District 14. The current proposal of major changes to come in Community School Districts will not address the overcrowding needs and would have a serious negative impact on the community. A new school should be established to meet the huge increase in enrollment in the past few years.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40, 44, 45, 48</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	214200604C	<p>Request: Fund reconstruction of Flatbush Avenue within CD14</p> <p>Explanation: Fund reconstruction of section within Community District 14 of Flatbush Avenue, whose current conditions demand rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
03	214198705C	<p>Request: Fund Modernization of Avenue H BMT Brighton Line Station</p> <p>Explanation: Fund station modernization/rehabilitation of Avenue H BMT Brighton line. This work will complement revitalization of area currently being worked on by neighborhood groups (Fiske-Terrace and West Midwood Neighborhood Associations).</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Project Id(s): ST07-5510</p> <p>Supported by: West Midwood Neighborhood Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214199202C	<p>Request: Fund Reconstruction of Locust Avenue and Abutting Streets within CD 14</p> <p>Explanation: Fund reconstruction of Locust Avenue and abutting streets within Community District 14. For many years, the Locust Avenue area has been used as a sweep dump (dumping site for sweepings throughout the entire district). As a result of the many Sanitation Department front end loaders, trucks, etc. that have travelled these streets - the sidewalks, roadbed, curbs, etc. are badly broken and in total need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 44, 45, 48</p> <p>Budget Line: HW-349</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
03	214200603C	<p>Request: Fund development of outdoor recreational space at Bedford Avenue/Campus Road parking lot</p> <p>Explanation: Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 45</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	214199402C	<p>Request: Advance to Construction Recreational Park on Crooke Avenue</p> <p>Explanation: Advance to construction a recreational park on Crooke Avenue site. This site is adjacent to the Woodruff and Ocean Avenues Umma Park. This area can be converted into recreational space for community residents of all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	214200202C	<p>Request: Advance to Completion Sidewalk Rehabilitation on Newkirk Plaza</p> <p>Explanation: Advance to completion sidewalk rehabilitation on Newkirk Plaza.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 44</p> <p>Project Id(s): MW22-6078</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
05	214200002C	<p>Request: Fund Prospect Park Rehabilitation Projects</p> <p>Explanation: Fund Prospect Park rehabilitation projects and general overhaul and beautification of the great park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	214200001C	<p>Request: Fund Rehabilitation of the Kings Highway Malls</p> <p>Explanation: Fund rehabilitation of the malls on Kings Highway. Due to budget cuts, the agency malls of Kings Highway were neglected. There is a need for grass seeding, and general overhaul and beautification of this great arterial strip.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Supported by: Nottingham Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198125E	<p>Request: Continue Funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council</p> <p>Explanation: "Continue funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Flatbush Midwood Kings Hwy. Junction Coll. Dev. Corp.</p>	Use the agency's application/RFP procedure. Contact the agency.
01	214198141E	<p>Request: Increase Overall Funding for CD14 Youth Programs</p> <p>Explanation: Increase overall funding for CD14 youth programs to meet the needs of the great youth population in CB14 which is severely underfunded and unmet.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Midwood Development Corporation</p>	Use the agency's application/RFP procedure. Contact the agency.
01	214198202E	<p>Request: Fund Home Attendants Program for the Non-Medicaid Senior Citizens</p> <p>Explanation: Fund a home attendants program to meet the needs of non-medicaid eligible senior citizens. There is a substantial population which is just above medicaid eligiblity levels and falls short of having the financial capabilities to provide this service from their own resources.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Midwood Development Corporation</p>	Approval of this request depends on sufficient Federal/State Funds.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198212E	<p>Request: Increase Funding to Restore Seven Day Services in All Branches</p> <p>Explanation: Increase funding to maintain at least six-day services in all branches. Budget cuts reduced the branch services and days of operation. Although most branches have been restored to a six-day operation, it must be maintained.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Project in Coordination with: Office of Management and Budget</p> <p>Supported by: Midwood Development Corporation</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
01	214198401E	<p>Request: Fund Additional Inspection Personnel</p> <p>Explanation: A training program must be established for the hiring of new inspectors.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Midwood Development Corporation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
01	214198404E	<p>Request: Expand Day Care to Include a Component of Family Day Care</p> <p>Explanation: Request increase in funding to enroll additional children at center. There is a vital need for day care services in CD 14. Community District 14 NSA is severely underserved and currently has a large waiting list for day care. Enlargement of this facility will provide parents an opportunity to find employment and provide needed care and guidance for children by professional personnel.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Supported by: Midwood Development Corporation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	214198407E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: Restore and increase funding to Community Board 14 which is necessary to enable the Board to hire sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget, and to provide an adequate OTPS budget to reflect current responsibilities.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>
01	214198408E	<p>Request: Continue and Increase Funding for Tree Maintenance and Stump Removal Contracts and Funding of Emergency Programs for Storm Cleanup, Dutch Elm Disease and Related Problems</p> <p>Explanation: "Continue and increase funding for tree maintenance and stump removal contracts and fund emergency program for storm cleanup, Dutch Elm Disease and related problems with proper emergency equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Midwood Development Corporation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
01	214198603E	<p>Request: Assign Additional Air/Noise Pollution Control Inspectors</p> <p>Explanation: Assign additional inspectors. This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
01	214199001E	<p>Request: Increase Funding for Borough-Wide Cultural Programs Such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music.</p> <p>Explanation: Increase funding for Borough-wide cultural programs such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music and the new theatre. These groups provide neighborhood arts activities to community organizations as well as Brooklyn residents.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214199004E	<p>Request: Support Adequate Staffing Levels at Coney Island and Kings County Hospitals</p> <p>Explanation: Support adequate staffing levels at Coney Island and Kings County Hospitals to assure sufficient personnel in these hospitals.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Project in Coordination with: Olr-Health/Welfare Payments</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	214199301E	<p>Request: Fund Additional Crossing Guards for 70th Precinct</p> <p>Explanation: Fund additional crossing guards for 70th Precinct. Currently there are 26 crossing guards with an anticipated cutback of at least 50%. There is a critical need for crossing guards at each of the schools within community district 14.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	214200101E	<p>Request: Continue Operation Clean Stretch" - within Community District 14 Commercial Strips.</p> <p>Explanation: Continue truck for operation clean stretch on commercial strips within CD14. It is important that both merchant and tenant garbage on Commercial Strips be picked up nightly. This program was very successful in CB#14.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
01	214200301E	<p>Request: Fund Commercial Revitalization Projects for Commercial Strips Within CB 14 - Flatbush Avenue, Cortelyou Road, Avenue J, Avenue M, Newkirk Plaza and the Flatbush/ Nostrand Junction Avenue</p> <p>Explanation: "The condition of these commercial strips is deteriorating with age and in some cases there is a need for new sidewalks, new lighting, etc.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214200302E	<p>Request: Fund Prospect Park South Historic District Refurbishing Project</p> <p>Explanation: This historic district is distinct. The preservation and restoration of such a neighborhood is necessary. Lamposts, curbs, catch basins are needed and long overdue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Prospect Park South Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	214200601E	<p>Request: Fund specialized emergency equipment</p> <p>Explanation: Must increase funding for specialized emergency equipment to meet the security needs of CD14.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
01	214200602E	<p>Request: Fund adequate staffing levels for Pest Control</p> <p>Explanation: Prolonged increase in Pest Control problems in CD14 requires increased funding to address need adequately.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
01	214200603E	<p>Request: Fund Ditmas Park Historic District Refurbishing Project</p> <p>Explanation: Provide funding for refurbishing the Ditmas Park Historic District within CD14, including the installation of Bishop's Crook Street Lamps throughout the Historic District.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214200604E	<p>Request: Fund additional allocation for street resurfacing</p> <p>Explanation: Need increased funding to repair roads of various levels of deterioration throughout CD14.</p> <p>Responsible Agency: Department of Transportation</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
02	214198016E	<p>Request: Continue Contracts: Street Leak/Hydrant Repair, Sewer Cleaning, and Maintain Adequate Staffing - Water Supply and Sewer Cleaning Contracts</p> <p>Explanation: "Continue current level of funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewers dragging, TV inspection of sewers, and related maintenance, under code 408.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Project in Coordination with: Department of Cultural Affairs</p> <p>Supported by: Midwood Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	214198405E	<p>Request: Continue and Expand Funding for Head Start Program - St. Marks and College Community Day Care Facilities</p> <p>Explanation: Continue and expand funding for Head Start program at St. Marks and College Community Day Care facilities to provide early education and group care for pre-school children. Through this program, disadvantaged children will be provided with vitally needed early childhood services.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	214198406E	<p>Request: Expand Funding for Senior Citizens Meals Programs and Expand Meals-on-Wheels to Include Week-Ends</p> <p>Explanation: Expand funding for senior meals programs. District 14 has one of the highest concentrations of elderly populations in the City. Additional funding is needed to replace services previously provided by centers which have previously closed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Flatbush Development Corporation Midwood Development Corporation</p>	Approval of this request depends on sufficient Federal/State Funds.
02	214198411E	<p>Request: Continue and Increase Funding for Special School Collection Program for Schools in Community District 14</p> <p>Explanation: Continue to increase funding for special school collection program for schools in CD #14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Midwood Development Corporation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
02	214198601E	<p>Request: Increase Staffing for Highway Operations for Maintenance Gangs to Repair Potholes and Cave-Ins</p> <p>Explanation: Increase staffing for highway operations for maintenance gangs to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Midwood Development Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
02	214198701E	<p>Request: Increase Funding for Department of Employment Programs</p> <p>Explanation: Increase funding for Department of Employment programs to enable agency to meet the needs of many unemployed residents in Community District.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
02	214200401E	<p>Request: Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14.</p> <p>Explanation: Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14. Currently, groups receiving funding are previously funded, thus new groups cannot get seed" dollars for programs within CB#14.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Use the agency's application/RFP procedure. Contact the agency.
03	214198120E	<p>Request: Fund Full-Service Senior Centers in Flatbush/Midwood.</p> <p>Explanation: Fund two (2) senior citizen centers-one in the North Flatbush NSA to serve senior citizens displaced by the recent closing of centers in this area. The second, a full service center, in Midwood, to serve recently relocated seniors and the natural population rapidly reaching senior citizen status. Centers are needed to replace services provided by centers which have been closed and to address changes in senior residential patterns.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Midwood Development Corporation</p>	This request cannot be funded in FY 2006. Further discussion between the board and DFTA is needed. Contact DFTA.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 14
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214200605E	Request: Fund HW-200 contracts for sidewalks in violation Explanation: Fund HW-200 contracts for sidewalks in violation Responsible Agency: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215200602C	<p>Request: Fire alarm system rehabilitation at Kingsborough Community College campus wide</p> <p>Explanation: The fire alarm system must be brought up to code and be monitored from a central station to insure safety of student and faculty.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Project Id(s): KG202-006</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
02	215200401C	<p>Request: Establish a Trauma Center at Coney Island Hospital.</p> <p>Explanation: Coney Island Hospital services a large population of southern Brooklyn. Within its geographic area there are heavily used beaches, highways, schools and residential communitites. A Trauma Center is necessary for the welfare of our populaion.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	215200502C	<p>Request: Upgrading, renovating and reopening of all New York City firehouses particularly in Community District 15 Brooklyn.</p> <p>Explanation: Our firefighters deserve the best firehouses modern technology can provide</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	215200605C	<p>Request: Replacement of 2 radiology fluoroscopy rooms in Coney Island Hospital</p> <p>Explanation: 2 current units are over 15 years old and are experiencing increasing down time</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
05	215200504C	<p>Request: Replacement of the roof of the Kingsborough Community College Performing Arts Center, Building T 8 is badly needed.</p> <p>Explanation: As a premier cultural center for New York City in Southern Brooklyn, our community will benefit with a high quality center a new roofing system will provide.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Budget Line: HN-0206</p> <p>Project Id(s): KG200-006</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
06	215200505C	<p>Request: Upgrading and repair of the Coney Island Waste Treatment Plant on Knapp Street.</p> <p>Explanation: This enormous sewage treatment facility handles discharges from all over Southern and Central Brooklyn. The explosion in part of the facility in the summer of 2003 requires rapid repair work to reduce the horrific odors emanating from the plant.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 48</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	215200506C	<p>Request: Reconstruct the overpass bridges of Shore Parkway.</p> <p>Explanation: The overpass bridges are in poor condition due to the heavy traffic using the Shore Parkway strip along the southern perimeter of Community District 15. Reconstruction is no longer an option; it is a necessity.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	215200511C	<p>Request: Upgrading of all firefighting equipment; including the expansion of hazardous materials capability, marine fire fighting equipment and a new handi-talkie radio system.</p> <p>Explanation: Firefighting equipment needs to be cutting edge to meet the needs of the densely populated New York City in a fire or terror alert.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	215200412C	<p>Request: Replace air conditioning in the T-4 and T-5 Building on Kingsborough Community College campus.</p> <p>Explanation: Due to increase in use of these buildings a new system is desperately needed.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Budget Line: HN-0206</p> <p>Project Id(s): KG124-098</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	215200508C	<p>Request: Reconstruct major arterial roadways including Knapp Street, Nostrand Avenue, Brigham Street, the Leif Erickson Drive - Shore Parkway service roads.</p> <p>Explanation: Roadway is collapsing and needs to be reconstructed, due to severely heavy traffic loads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
11	215198106C	<p>Request: Reconstruct Gerritsen Beach Bulkheads.</p> <p>Explanation: Major Reconstruction of the following bulkheads is required Opal, Everett, Hazel, Fane, Garland, Abbey, Beacon, Canton, Dare, Eaton, Lois, Post, Nova, Merit, Landis, and Ira Courts. Also Channel Ave., Seba Ave., Devon Ave., and Bartlett Place.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWKP126, HWK1152</p> <p>Supported by: Gerritsen Beach Property Owners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	215200404C	<p>Request: Rebuild Sheepshead Bay Peirs.</p> <p>Explanation: Rebuild deteriorating piers to insure neighborhood stability.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	215200606C	<p>Request: Purchase of obstetric computerized patient record system for Coney Island Hospital</p> <p>Explanation: Fully integrated system will track obstetrical patients from prenatal care through delivery.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
14	215198702C	<p>Request: Reconstruct Manhattan Beach Park</p> <p>Explanation: Entire park needs rehabilitation and reconstruction beyond the playground work. The master plan has to include work on new tennis courts and a reconstruction of the promenade and any other work to improve the site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	215200301C	<p>Request: Reconstruct Gerritsen Beach Streets and Courts</p> <p>Explanation: Streets in the old section of Gerritsen Beach, from Bartlett Place to the water, need to be reconstructed. There is a terrible ponding problem on mos streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Project Id(s): HWK1152</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	215200413C	<p>Request: Replace the windows at Kingsborough Community College.</p> <p>Explanation: Replace windows in the T-8 building. Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Budget Line: HN-0206</p> <p>Project Id(s): KG128-098</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>
17	215200308C	<p>Request: Reconstruct Norton Playground</p> <p>Explanation: Norton Playground, located on Nostrand Ave. between Kings Highway and Ave. P, has been designed and funds are needed. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 45</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17N</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	215200607C	<p>Request: Voice and handwriting recognition system for Coney Island Hospital</p> <p>Explanation: This system will enhance patients safety and further increase efficiency of the staff. Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	215200509C	<p>Request: Upgrade & Modernize Public School 195K in Manhattan Beach.</p> <p>Explanation: Our school children need modern safe upgraded facilities in which to learn.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 48</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	215200601C	<p>Request: Replace roof at Kingsborough Community College campus wide</p> <p>Explanation: Roof replacement will provide a leak free environment, removing the threat of building closings due to mold infestations</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Project Id(s): KG200-006</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
21	215200609C	<p>Request: To renovate and expand the Health Club at Kings Bay Y</p> <p>Explanation: Kings Bay Y is one of the best community facilities in the City, its Health Club is utilized by a large number of children and young adults, expansion of the facility will greatly increase participation.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	215200512C	<p>Request: Upgrade technology utilized for building inspections.</p> <p>Explanation: Scanners and hand held computers are needed for fieldwork.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 48</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
23	215200403C	<p>Request: Install and repair pedestrain ramps.</p> <p>Explanation: Ramps are needed to give easier access for the handicapped. Not only are repairs needed, many curbs do not even provide ramps.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 48</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>
24	215200604C	<p>Request: Replace unit ventilators in west Academic Cluster C at Kingsborough Community College</p> <p>Explanation: Replacement of the existing deteriorated units in this building will insure fully functioning academic space.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Project Id(s): CA201-006</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	215200307C	<p>Request: New Equipment for Park & Beach Maintenance</p> <p>Explanation: All-Terrain Vehicle dump-truck, grass cutting tractor and beach tractor, are needed for our many parks and beaches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 44, 46, 47, 48, 45</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	215200608C	<p>Request: Media manager for computerized patient record (CPR) at Coney Island Hospital</p> <p>Explanation: This upgrade of the system will allow pictures and graphs to be stored within the patient's electronic records, thereby improving patients safety and enhancing communication among providers.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
27	215200306C	<p>Request: Purchase Sheepshead Bay Branch Library</p> <p>Explanation: Would like to purchase newly renovated branch located at 2636 East 14th Street.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 48</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	215200305C	<p>Request: Purchase Gravesend Branch Library</p> <p>Explanation: Would like to purchase newly renovated branch located at 303 Ave. X. Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 47</p> <p>Budget Line: LB-C005</p> <p>Project Id(s): LBCA02GRS</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
29	215200407C	<p>Request: Repair Holocaust Memorial Mall.</p> <p>Explanation: Repair new sprinkler system, re-sod entire park, alleviate foot path, install new lighting, signs and information center. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17L</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	215200203C	<p>Request: Rehabilitate Bill Brown Park Phase III</p> <p>Explanation: Balance of park area, including but not limited to paddle ball courts and baseball field, needs rehabilitation. Also a 16 foot high fence should be placed around the baseball softball field facing Bedford Avenue. This project should include reconstruction of perimeter sidewalk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17M</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	215198006C	<p>Request: Rehabilitate Kelly Park Ave. S. between E. 14 and 15 Streets</p> <p>Explanation: Rehabilitate Kelly Park including all apparatus and benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-215C17K</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	215200410C	<p>Request: Renovate Little Kelly Park (PS 255- Playground, Avenue S and East 15th Street).</p> <p>Explanation: Upgrading of the playground is necessary for the many children who use the park from nearby elementary and intermediate schools.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	215200408C	<p>Request: Construct a Basketball Court at the Homecrest Playground, (east 12th Street and William Court).</p> <p>Explanation: Many Teenagers utilize this playground and are requesting a basketball court. This request would keep the teens occupied rather than idle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 48</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	215200311C	<p>Request: Purchase All-Terrain Vehicle"</p> <p>Explanation: "The 61st Precinct is in need of an" All-Terrain Vehicle" because of the many parks and beaches within Community Board # 15.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 47, 48</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	215200603C	<p>Request: Purchase of central security console and equipment for Kingsborough Community College</p> <p>Explanation: Conitined growth of the college requires additional security monitoring and equipment</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 48</p> <p>Project Id(s): CA200-006</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	215200201C	<p>Request: Modernize the Complete Physical Plant and Grounds of Coney Island Hospital to include Voice-Recognition System, Cardiac Catheter Lab Replacement, Automated Inpatient Pharmacy System, Dental Laser, Operatory Equipment, Digital Radiography, Copy Model 5053 and Air Abrasion Unit.</p> <p>Explanation: Continuous upgrading of this facility is necessary due to the fact that three Community Boards utilize it. Coney Island Hospital would like to purchase a system that will provide voice-activated reports. The hospital is embarking on a major renovation program to create a modern primary care pavilion. Much of the current equipment is beyond its estimated useful life.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 48</p>	Work on this project/ program was completed in FY 2005.
37	215199902C	<p>Request: Rehabilitate Kings Highway Library.</p> <p>Explanation: Library located at 2115 Ocean Avenue is in dire need of modernization and rehabilitation.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 48</p> <p>Budget Line: LB-C104</p> <p>Project Id(s): LBCA00KHY</p>	This project was funded in a prior fiscal year and the construction contract has been let.
38	215200313C	<p>Request: District 15 Needs a Site for their Trucks and Office</p> <p>Explanation: The current site is inadequate for all District 15's trucks and office needs.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 44, 46, 47, 48, 45</p>	This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	215200406C	<p>Request: Acquire more buses to service the Manhattan Beach, Oriental Blvd. Bus Route.</p> <p>Explanation: More buses are needed to accommodate riders.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 48</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
40	215200510C	<p>Request: Repair of the Manhattan Beach sea-wall.</p> <p>Explanation: Constant erosion along the Manahattan Beach seawall requires necessary repair work.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 48</p>	<p>DEP cannot advance this project until some work is started by the lead agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215200514E	<p>Request: Hire additional personnel to replace the significant loss in manpower due to injury & retirement since the 9/11 attack in 2001</p> <p>Explanation: Our city needs more than ever a healthy fully staffed Fire Department.</p> <p>Responsible Agency: Fire Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	215199101E	<p>Request: Hire Additional Police Officers to Increase Community Policing Concept Including Senior Citizen Robbery Unit, Street Narcotic Enforcement Unit, Quality of Life, Neighborhood Stabilization Unit, and Foot Patrol, to Handle Police Services in CB 15.</p> <p>Explanation: Due to attrition, we are in desperate need of 2600 officers as replacements to operate Precincts.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	215200401E	<p>Request: Establish a Trauma Center at Coney Island Hospital.</p> <p>Explanation: Coney Island Hospital services a large population of southern Brooklyn. Within its geographic area there are heavily used beaches, highways, schools and residential communities. A Trauma Center is necessary for the welfare of our population.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	215198502E	<p>Request: Increase Nursing Staff at Coney Island Hospital</p> <p>Explanation: Shortage of nurses places patients at risk</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	215199801E	<p>Request: Allocate Funding to create an Alzheimer's and Aging Program.</p> <p>Explanation: Allocate funds to create an Alzheimer's and Aging Resources Program to fulfill a desperate need for the senior citizens in our district.</p> <p>Responsible Agency: Department for the Aging</p>	<p>A Title III-E funded caregiver program is available to provide caregiver assistance. Use of 311 will put caregivers in touch with DFTA's Caregiver Services and the Alzheimer's and Long Term Care Unit for additional assistance. OMB supports the agency's position.</p>
05	215200403E	<p>Request: Increase Number of Sanitation Enforcement Agents.</p> <p>Explanation: With the added residents and businesses to our area we are in desperate need of additional officers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
06	215200402E	<p>Request: Provide smoke and carbon monoxide detectors for Fire Department of New York.</p> <p>Explanation: Money is needed to purchase detectors for annual smoke and carbon monoxide detector campaigns.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
07	215200301E	<p>Request: Provide Additional Fire Marshals</p> <p>Explanation: Additional Fire Marshals are needed to protect life and property.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	215200515E	<p>Request: Expansion of the Alcohol & Substance Abuse Prevention Program to include an evening Component known as the ASAP Community Outreach component.</p> <p>Explanation: The relatively small expense allocation for this evening program will service more active potential substance abusers, in dire need of support. It will be located on the campus of the Kingsborough Community College in the Daytime component office.</p> <p>Responsible Agency: City University of New York</p>	<p>The expansion of this program should be done through internal reprioritizing within CUNY's budget or when resources can be made available.</p>
09	215200303E	<p>Request: Provide Additional Mechanics</p> <p>Explanation: Mechanics are needed for the upkeep and repair of Fire Department vehicles.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	215199103E	<p>Request: Increase Manpower in the Department of Sanitation.</p> <p>Explanation: Increase of manpower for Clean Teams is a dire necessity. Clean Teams clean and sweep catch basin gratings, clean center malls, clogged catch basins etc.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	215198304E	<p>Request: Increase Staffing for Dept of Parks Maintenance & Operations Unit</p> <p>Explanation: Block by block review of all trees is necessary to address the problem of many diseased and decayed trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	215198804E	<p>Request: Increase Preventive and Corrective Maintenance Personnel for Wastewater Pollution Control</p> <p>Explanation: Request additional staff members: sewer treatment workers, electricians, machinists, instrument technicians and engineers to provide preventive and corrective services at each of the City's 14 water control plants.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	215198506E	<p>Request: Increase Number of Inspectors for Health Dept.</p> <p>Explanation: An increase in the number of inspectors is essential to reduce the continuous backlog of inspections that the Health Dept. is required to do.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	215198203E	<p>Request: Increase Funding for Department of Education for Building Maintenance</p> <p>Explanation: Funds for such items as paint, etc., for removal of graffiti.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for minor maintenance is continued in the FY 06 Preliminary Budget. Specific projects to be funded are decided at the district level. Please contact your school district for specific information.</p>
15	215198703E	<p>Request: Increase Staffing for Department of Buildings</p> <p>Explanation: A pilot program is needed for a team consisting of an inspector, an examiner, an attorney and a clerk, to conduct field inspections for community Boards.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	215198202E	<p>Request: Hire Additional Code Enforcement Agents.</p> <p>Explanation: Additional Code Enforcement agents needed to inspect the hundreds of apartment houses in the district, many of which may be guilty of numerous housing violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
17	215198401E	<p>Request: Hire Personnel for Department of Transportation</p> <p>Explanation: Agency is in desperate need of manpower who will be responsible for highway maintenance and Borough engineering traffic studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	215198806E	<p>Request: Hire Additional Air & Noise Pollution Control Inspectors - Bureau of Air Resources</p> <p>Explanation: Request additional Air and Noise Pollution Control inspectors to provide a permanent weekend staff of inspectors and to augment the evening staff. This will also enable better enforcement of the new disco" legislation.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
19	215200602E	<p>Request: To increase funding for an alzheimer's day program provided by the Sephardic Community Center</p> <p>Explanation: This program will continue to provide a safe and caring environment for the participants.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	215200601E	<p>Request: Computer lab for seniors at Kings Bay Y</p> <p>Explanation: Computer lab will provide many of our seniors with a place to keep in touch with their family and friends as well as to learn new skills.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
21	215198601E	<p>Request: Fund Forestry Contract for Community Board No. 15</p> <p>Explanation: Funds needed to retain private contractors for pruning as well as dead tree and stump removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
22	215198302E	<p>Request: Increase Staffing at All Libraries</p> <p>Explanation: Additional library staff can provide more efficiently run local libraries</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Project in Coordination with: Office of Management and Budget</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
23	215200603E	<p>Request: To create a program for children with special needs</p> <p>Explanation: The Sephardic Community Center is experiencing an increase in requests for services for children with special needs, a new program will provide those children with opportunities to develop and grow in a friendly environment</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 15
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	215198607E	<p>Request: Fund Home Improvement, UDAG, PLP, 8A Loan and SIP Housing Programs.</p> <p>Explanation: Loan programs for home improvement in Community Board #15 as well as special programs along the Ocean Ave. and Sheepshead Bay corridors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
25	215200404E	<p>Request: Repalace vehicle for Auxiliary Police.</p> <p>Explanation: A van is needed for patrolling streets in our very large precinct's geographic area.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216200201C	<p>Request: Rehabilitate Comfort Station and Handball Courts at Betsy Head Park.</p> <p>Explanation: Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	216200601C	<p>Request: Rehabilitate Brownsville Recreation Center's roof and air conditioning system.</p> <p>Explanation: Leaks in the roof are causing structural damage to the building and making much needed recreation space unusable. In addition, the air condition unit needs a complete over haul .</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	216200002C	<p>Request: Rehabilitate the Brownsville Multi Service Center.</p> <p>Explanation: Due to age and years of inadequate maintenance, this structure has fallen into disrepair. The HVAC system and elevator need replacing, new front doors; perimeter fencing and surveillance equipment needed to enhance security.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 41</p> <p>Budget Line: HR-25BR</p> <p>Project Id(s): HR25-BRAC, HR25-BRCH, HR25-BRMS</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	216200101C	<p>Request: Reconstruct Nehemiah Park.</p> <p>Explanation: This park was constructed by HPD several years ago. The play equipment and surface of this park are not up to Department of Parks and Recreation's standard. In addition, it abuts several large housing developments and provides, much needed recreation space for the residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17H</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	216200203C	<p>Request: Reconstruct Playground and Ballfield at Brownsville Recreation Center.</p> <p>Explanation: Reconstruction will upgrade substandard play equipment and provide a better playing surface on the ballfield.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17L</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	216200602C	<p>Request: Reconstruct Floyd Paterson Field</p> <p>Explanation: Reconstruction of this open space to include a comfort station and installation of astroturf for multi-purpose use (baseball, football and cricket) will improve the condition of the field and make it more conducive for recreational activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	216200501C	<p>Request: Reconstruct Marion Street Park.</p> <p>Explanation: Reconstruction of the comfort station, play equipment, benches, game tab water fountains will remove hazardous conditions, and provide a more user friendly environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-216D017</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	216200505C	<p>Request: Reconstruct Fish Playground Basketball court.</p> <p>Explanation: Resurfacing the basketball court and installing new backboards and rings create a safer play area for ball players.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p> <p>Budget Line: P-D017</p> <p>Project Id(s): P-216D17A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	216200603C	<p>Request: Install lights at Van Dyke Playground</p> <p>Explanation: Installation of lights on the basketball and handball courts will enable the residents to have organized night games and other activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p> <p>Supported by: Van Dyke Tenants Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	216200504C	<p>Request: Reconstruct Newport Playground.</p> <p>Explanation: Installation of a new chain link fence, resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	216200102C	<p>Request: Install lights in Betsy Head Playground.</p> <p>Explanation: Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 42</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-216C17G</p> <p>Supported by: 73rd Precinct Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	216199902C	<p>Request: Reconstruct Callahan Kelly Park.</p> <p>Explanation: New play equipment and safety surface, benches and water fountain are needed to improve the safety and appearance of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 37, 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	216200506C	<p>Request: Reconstruct the Sutter Avenue Station on the L" Line.</p> <p>Explanation: A complete rehabilitation of the station will provide a safer and user friendly environment.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 42</p>	<p>This request includes more than one proposal. The agency has recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	216200507C	<p>Request: Reconstruct the New Lots Station on the L" Line.</p> <p>Explanation: A complete rehabilitation of the station will provide a safer and user friendly environment.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 42</p>	<p>This request includes more than one proposal. The agency has recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	216199304C	<p>Request: Reconstruct Thomas S. Boyland Street.</p> <p>Explanation: Thomas S. Boyland Street between Broadway and Fulton Street is a heavily trafficked roadway and a bus route. It is in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	216198616C	<p>Request: Fund SE-166/666 Cement Pipe Sewer Replacement Contract.</p> <p>Explanation: It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 41, 42</p> <p>Budget Line: SE-166, SE-666</p> <p>Project Id(s): SE-166/HN</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
17	216198615C	<p>Request: Construct and Reconstruct Sanitary, Storm and Combined Sewers.</p> <p>Explanation: Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 37, 41, 42</p> <p>Budget Line: SE-2K</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
18	216200301C	<p>Request: Construct Passageway Between IRT-#3 and IND-L Trains.</p> <p>Explanation: Construction of passageway between the Junius Street" station on the IRT-3 and the" Livonia Avenue" station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 42</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	216200302C	<p>Request: Erect a Canopy Over Pedestrian Bridge at Livonia Avenue and Junius Street.</p> <p>Explanation: Construction of a canopy over the pedestrian bridge on Livonia Avenue between Junius Street and Van Sinderen Avenue will shield commuters during inclement weather as they travel to and from the Livonia Avenue station on the IND-L.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 42</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
20	216199202C	<p>Request: Continue Demolition Program.</p> <p>Explanation: This program is needed for buildings, that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 37, 41, 42</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
21	216200004C	<p>Request: Reconstruct 73rd Precinct's Parking Lot at Thomas S. Boyland Street and East New York Avenue.</p> <p>Explanation: The pavement is sinking, especially at the entrance where there's a large depression. Security lighting also needs upgrading to provide better illumination of the area which is in front of a bus stop and opposite a senior citizens housing complex.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 41</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	216198605C	<p>Request: Upgrade Housing Authority Grounds in C.D. #16.</p> <p>Explanation: Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, and drainage.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 37, 41, 42</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
23	216198902C	<p>Request: Rehabilitate Kings County Hospital.</p> <p>Explanation: C.D. #16 relies almost exclusively on this municipal hospital to service its medical needs. Kings County Hospital is undergoing rehabilitation. We request the continuation and expansion of funds for the purpose of rehabing the existing structure and expanding Kings County Hospital.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 37, 41, 42</p> <p>Budget Line: HO-398</p> <p>Project Id(s): MAJOR/KCH, KCH2</p>	<p>This project is included in the Ten-Year Plan.</p>
24	216199002C	<p>Request: Upgrade Housing Authority Building interiors.</p> <p>Explanation: There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 37, 41, 42</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	216198318C	<p data-bbox="459 410 936 438">Request: Construct Third Water Tunnel.</p> <p data-bbox="459 472 1356 500">Explanation: Construction of a Third Water Tunnel for the City of New York.</p> <p data-bbox="459 505 1224 532">Responsible Agency: Department of Environmental Protection</p> <p data-bbox="459 654 806 682">Council Districts: 37, 41, 42</p> <p data-bbox="459 716 716 743">Budget Line: WM-10</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216198503E	<p>Request: Increase Manpower for the 73rd Precinct.</p> <p>Explanation: Additional manpower is needed to provide patrol and related services for safety.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	216198604E	<p>Request: Increase Housing Police Manpower in PSA #2.</p> <p>Explanation: Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	216198306E	<p>Request: Maintain All Existing HRA Programs in C.D. #16.</p> <p>Explanation: C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	216200508E	<p>Request: Increase Sanitation Police.</p> <p>Explanation: Illegal dumping and other environmental hazards are increasing in CD #16. More personnel are needed to conduct surveillance and apprehend illegal dumpers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 16
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	216198502E	<p>Request: Increase Manpower.</p> <p>Explanation: New housing is being built in areas that were once abandoned. Additional manpower is needed to pick up garbage and keep our streets clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p>
06	216198506E	<p>Request: Expand Youth Programs.</p> <p>Explanation: C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
07	216198601E	<p>Request: Increase Recreation Personnel.</p> <p>Explanation: Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	216198305E	<p>Request: Increase Maintenance Personnel for District's Parks.</p> <p>Explanation: Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	216198607E	<p>Request: Increase Equipment for Maintenance and Recreation.</p> <p>Explanation: Additional equipment is needed for maintenance and recreation for the parks and playground in C.D.#16.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
10	216199509E	<p>Request: Increase Pothole and Cave-In Repair Personnel.</p> <p>Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	216198612E	<p>Request: Continue Code Enforcement Program.</p> <p>Explanation: Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
12	216199702E	<p>Request: Implement six (6) days service.</p> <p>Explanation: Operating hours at the Brownsville, Stone Avenue and Saratoga Avenue Library Branches were reduced. A return to six days per week service will allow more use of the facilities.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 16
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	216198402E	<p>Request: Expand Pest Control Unit.</p> <p>Explanation: C.D. #16 has many vacant lots that are illegally dumped on. This causes rodent infestation and adequate funding is needed to expand this program. Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
14	216198616E	<p>Request: Expand Meals-on-Wheels Program.</p> <p>Explanation: C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
15	216199603E	<p>Request: Allocate Funds to Prune Street Trees and Park Trees.</p> <p>Explanation: Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
16	216199501E	<p>Request: Allocate Funds for the Saratoga Square Urban Renewal Plan.</p> <p>Explanation: Allocation of funds will facilitate new housing construction and rehabilitation of existing vacant structures in the Ocean Hill area of C.D. #16.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	216198617E	<p>Request: Expand Transportation Program for Senior Citizens.</p> <p>Explanation: Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
18	216200201E	<p>Request: Increase Collection Service at Housing Authority Buildings.</p> <p>Explanation: Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
19	216199505E	<p>Request: Allocate Funds to Revitalize Broadway.</p> <p>Explanation: Broadway between Saratoga Avenue and Eastern Parkway lost many of its stores to fires during the 1977 blackout. Efforts are underway by a local development corporation to revitalize this commercial strip. Adequate funds are needed to ensure this ongoing effort.</p> <p>Responsible Agency: Dept of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	216198615E	<p>Request: Increase School Collection Service.</p> <p>Explanation: Refuse collection at schools in C.D. #16 is inadequate. Service must be expanded to five (5) days to prevent garbage from being left on the sidewalks overnight where animals break into the bags and scatter the garbage.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	216199503E	<p>Request: Increase Funding for the Now, Damp and Hope VI Programs.</p> <p>Explanation: Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
22	216198610E	<p>Request: Continue H.I.P. Eligible Designation for the Entire Area of C.D. #16.</p> <p>Explanation: It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
23	216200005E	<p>Request: Assign Additional PEP Officers to Park Facilities.</p> <p>Explanation: Increased presence of enforcement officers in park facilities will deter criminal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
24	216198613E	<p>Request: Continue Property Management Program.</p> <p>Explanation: The continuation of this program is essential to C.D. #16 in view of the fact that the City of New York is a prime owner of real estate.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 16
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	216200004E	<p>Request: Establish Adult Day Care Center.</p> <p>Explanation: Such a facility will provide respite for family members and caregivers, in addition to counselling and information about alternative living arrangements, legal services, etc..</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217200502C	<p>Request: Reconstruction of Church Avenue from Nostrand Avenue west to Bedford Avenue.</p> <p>Explanation: Nostrand Avenue to Bedford Avenue has deteriorated considerably due to the heavy snow storms. Additionally, this is a heavily trafficked area with major congestions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
02	217200107C	<p>Request: Re-paving of Remsen Avenue from East New York Avenue South to Foster Avenue.</p> <p>Explanation: This stretch of roadway has deteriorated considerably. The street has contributed to hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
03	217200503C	<p>Request: Reconstruct Ditmas Avenue from Ralph Avenue east to Rockaway Parkway</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217200504C	<p>Request: Reconstruct Clarendon Road from Ralph Avenue west to Bedford Avenue</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
05	217200505C	<p>Request: Reconstruct Avenue B and Repair cave-in from East 98 Street west to Ralph Avenue</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions. Severe winters have contributed to the deterioration of our neighborhood streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
06	217200506C	<p>Request: Reconstruct Linden Boulevard, Bedford Avenue east to Kings Highway</p> <p>Explanation: The streets are in a terrible state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	217200102C	<p>Request: Re-pave of Willmohr Street from Kings Highway East to E. 98th Street.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 44</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
08	217200018C	<p>Request: Re-Construct Kings Highway from East 98th Street southwest to Glenwood Road.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 41, 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
09	217200507C	<p>Request: Reconstruct Winthrop Street from Remsen Avenue west to Utica Avenue</p> <p>Explanation: The streets are in a state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	217200508C	<p>Request: Repair and Reconstruct Catch Basins throughout the District</p> <p>Explanation: The Board receives a high volume of complaints regarding flooding when it rains and when the snow melts. Installation of catch basins at problematic locations throughout the District would correct the flooding problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	217200106C	<p>Request: Reconstruct Avenue A from Linden Boulevard west to Ralph Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
12	217200108C	<p>Request: Reconstruct East 91st Street from Ditmas Avenue North to East New York Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	217200109C	<p>Request: Re-paving of East 94th Street from Rutland Road South to Church Avenue.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
14	217200208C	<p>Request: Construct Permanent Additions to P.S. 219 to Ease Overcrowding.</p> <p>Explanation: ALL EAST FLATBUSH ELEMENTARY SCHOOLS ARE SEVERLY OVERCROWDED. NUMEROUS ANNEXES HAVE NOT ALLEVIATED THE CONDITION. THE YOUTH POPULATION HAS GROWN AND PROMISES TO CONTINUE.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	<p>This school is located in School District #18. A new primary/intermediate school is recommended for this district in the Capital Plan for fiscal years 2005-2009</p>
15	217200207C	<p>Request: Construct Permanent Additions to P.S. 208 to Ease Overcrowding.</p> <p>Explanation: ALL EAST FLATBUSH SCHOOLS ARE SEVERLY OVERCROWDED. THE ANNEXES HAVE NOT ALLEVIATE THE CONDITION APPRECIABLY. THE YOUTH POPULATION HAS GROWN AND CONTINUE TO DO SO.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	<p>This school is located in School District #18. A new primary/intermediate school is recommended for this district in the Capital Plan for fiscal years 2005-2009</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	217200206C	<p>Request: Construct Permanent Additions to P.S. 135 to Ease Overcrowding.</p> <p>Explanation: ALL EAST FLATBUSH ELEMENTARY SCHOOLS ARE SEVERLY OVERCROWDED. CONSTRUCTION OF PERMANENT ADDITION WILL HELP ALLEVIATE THE CONDITION.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p>	<p>This school is located in School District #18. A new primary/intermediate school is recommended for this district in the Capital Plan for fiscal years 2005-2009</p>
17	217200211C	<p>Request: Construct Permanent Additions to P.S. 244 to Ease Overcrowding.</p> <p>Explanation: ALL EAST FLATBUSH SCHOOLS ARE SEVERLY OVERCROWDED. PERMANENT ADDITION WILL HELP ALLEVIATE THE CONDITION.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: E-2361</p>	<p>Work on this project/ program was completed in FY 2005.</p>
18	217198804C	<p>Request: Make Improvements at PS 198</p> <p>Explanation: The sidewalk around the school is in a terrible state of disrepair. the school yard needs to be blacktop and the roof is in need of repairs.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 42, 45</p> <p>Budget Line: EC-001</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	217199008C	<p>Request: Make Improvements at P.S. 208.</p> <p>Explanation: Fund installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 St rear yard, cover wooden floors with tile floors, and repair sidewalks.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40, 41, 42, 45</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	217199012C	<p>Request: Rehabilitate IRT Subway Stations Along Nostrand Avenue and at Rutland/Sutter Station</p> <p>Explanation: The Nostrand Line stations at Flatbush, Church, Newkirk, and Beverly Road are dark, have broken steps and platforms, and are unsafe. Additional exits are needed at Rutland Rd. and Newkirk Ave. Structural rehab is needed at the Rutland/Sutter Station.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 45</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	217200509C	<p>Request: Renovate and expand the Rugby Branch Library</p> <p>Explanation: The Rugby Library is heavily utilized. The library lacks space to accom its users. Funding must be allocated to renovate and expand this library.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	217200214C	<p>Request: Construct Permanent Additions to P.S. 361 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	<p>This school is located in School District #22. Four new primary/ intermediate schools (2520 seats) & one intermediate school (768 seats), & one high school addition at Midwood HS (340 seats) are recommended for this District in the Capital Plan for Fiscal Years 2005-2009.</p>
23	217200511C	<p>Request: Acquire property (lease or purchase) to provide off street parking for 67th Precinct vehicles.</p> <p>Explanation: Double and triple parking on streets surrounding the precinct is an eye-sore to the residents who live in the vicinity of the precinct. Acquisition of property will provide the necessary parking for the precinct's vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>After extensive search by NYPD, no site is available.</p>
24	217200512C	<p>Request: Increase Asphalt allocation for Community District #17</p> <p>Explanation: An increase in asphalt allocation will adequately address resurfacing is community District 17.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	217200210C	<p>Request: Construct Permanent Additions to P.S. 235 to Ease Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviate the condition appreciably. The youth population has grown and promises to continue to do so</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p>	<p>This school is located in School District #18. A new primary/intermediate school is recommended for this district in the Capital Plan for fiscal years 2005-2009</p>
26	217200104C	<p>Request: Re-paving of Lenox Road from East 98th Street West to East 91st Street.</p> <p>Explanation: The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 40, 41, 42, 45</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
27	217200209C	<p>Request: Construct Permanent Additions to P.S. 233 to East Overcrowding.</p> <p>Explanation: All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 42</p> <p>Budget Line: E-2360</p>	<p>Work on this project/ program was completed in FY 2005.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	217199003C	<p>Request: Construct an Addition to P.S. 244 - CSD 18.</p> <p>Explanation: The school is over-utilized and the local school population is increasing with no sign of slowdown.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: E-2360</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
29	217199109C	<p>Request: Rehabilitate the Swimming Pool at PS 269 Annex (PS 89)</p> <p>Explanation: This facility has been unused for years. It should be rehabbed to permit use by students in attendance, thereby broadening their educational experiences. It may also provide a much needed recreational facility for community use.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 45</p> <p>Budget Line: EC-001</p>	<p>Work on this project/ program was completed in FY 2005.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217198505E	<p>Request: Add Funding for Pruning Contracts, Street Tree Maintenance, Forestry and Planting.</p> <p>Explanation: Adequate funds are needed to replace this much needed service in Community District 17. The backlog request pertaining to forestry work dates back to four or more years.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
02	217200513E	<p>Request: Restore funding for regular cleaning and maintenance of parks.</p> <p>Explanation: Restored funding will increase the Park's personnel and maintenance of the Parks in Community District 17.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	217198424E	<p>Request: Allocate funding for the revitalization of Church - Nostrand Avenues busi areas.</p> <p>Explanation: Nostrand Avenue between Linden Boulevard and Synder Avenue and Church Av between Brooklyn and Rogers form a very active business community whose hub us the IRT Church Avenue Station and two major bus lines. We urge funding for proposals to be submitted by its sponsor, Erasmus Neighborhood Federation. Please assist the merchants in their efforts to form a BID.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	217198803E	<p>Request: Increase Allocations of Head Start Programs</p> <p>Explanation: The need for day care in Community District 17 has only been met minimal With the growing population, increase in one-parent families, and families with both parents working, provision for day care has increased. +</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	217200514E	<p>Request: Hire additional buildings inspectors</p> <p>Explanation: More inspector for each community district will expedite the inspection buildings within Community District 17.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
06	217198718E	<p>Request: Fund Fire Prevention Inspection Program</p> <p>Explanation: The Fire Prevention Inspection program is a much needed program. All residents must be taught the dangers of fire and how to prevent it.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	217200515E	<p>Request: Fund the smoke detector distribution program</p> <p>Explanation: This is a life saving program in Community District 17 that needs the necessary funding.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	217200516E	<p>Request: Expand the agency's public education teams</p> <p>Explanation: The Public Education team provides valid fire prevention information to youth and seniors in our District. Funding for this program will greatly enhance the team's efforts.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	217198801E	<p>Request: Hire Additional Police Officers for deployment in the 67th Precinct area.</p> <p>Explanation: The incidence of crime has risen. We must have officers to respond to of life complaints, cover merchants strips, CPOP, and regular patrol. Our population is increasing and the precinct has to cover a very large area. The officers are at a disadvantage in comparison with Boards that are covered by more than one precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	217200517E	<p>Request: Increase funding for the Senior Citizen Centers</p> <p>Explanation: Additional funding will enhance the Meals-on- Wheels, and transportation service for the seniors in Community District 17.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
11	217200518E	<p>Request: Maintain six-day service at all Brooklyn Libraries</p> <p>Explanation: The cut back in Library services has had a devastating effect on the residents of CD17. It is important that this vital service be restored and maintained in this community.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
12	217200519E	<p>Request: Increase the Library's Operation Budget</p> <p>Explanation: Additional operational funds are needed to provide improved technology a staffing for the library.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	217200520E	<p>Request: Increase funding for new book collection</p> <p>Explanation: Updated library materials will expand the user's knowledge on current events give them a broader choice of reading materials.</p> <p>Responsible Agency: Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
14	217200521E	<p>Request: Increase funding for new Sanitation Police personnel.</p> <p>Explanation: Illegal dumping is on the increase in Community District 17. Our community needs additional personnel to conduct surveillance and apprehend the violators.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	217200522E	<p>Request: Maintain funds for summer collection at schools</p> <p>Explanation: Garbage being stored in school yards is a health hazard for students, staff and the community at large. The breakfast and lunch programs during the summer accumulates garbage that needs to be picked up on a regular basis.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
16	217200523E	<p>Request: Continue five-day pick-up at schools.</p> <p>Explanation: The accumulation of garbage at schools contributes to rodent infestation the vicinity of the schools. Additionally, this creates a health hazard for the students and faculty.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 17
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	217198605E	<p>Request: Perform Specific Repairs at PS 219 (Clarkson Ave. & E. 94 St.)</p> <p>Explanation: Repair and/or replace auditorium seats, flood light school yard, and install door checks. Paint and plaster interior. Replace Blackboards in Rm. 218 and Rm. 401.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for minor maintenance is continued in the FY 06 Preliminary Budget. Specific projects to be funded are decided at the district level. Please contact your school district for specific information.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218199901C	<p>Request: Fund Street Reconstruction - Futurama Street Grid: South - Avenue L, North - Flatlands Avenue, East- Ralph Avenue West- Utica Avenue- in conjunction with DEP's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Reconstruct all streets. There is severe street flooding caused by damaged, heavily travelled roads with major deterioration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
02	218198411C	<p>Request: Reconstruct Strickland from National Drive to Mill Ave. including Reconstruction of Raised Center Traffic Islands In Conjunction with The Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
03	218198605C	<p>Request: Reconstruct Avenue H, Albany Avenue to East 58th Street, Glenwood Road from East 58th Street to Ralph Avenue</p> <p>Explanation: "Serves bus and truck traffic which has significantly affected the quality of the roadbed, causing problems to nearby small homes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	218198902C	<p>Request: Fund Reconstruction and Construction of Preston Court</p> <p>Explanation: Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-975</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	218198308C	<p>Request: Improve Glendale Court from Schenectady Ave to East 45th St</p> <p>Explanation: Reconstruct sidewalks, curbs and roadways on Glendale Court from Schenectady Avenue to East 45th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
06	218199002C	<p>Request: Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave.</p> <p>Explanation: Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. These streets are old and deteriorated and need total reconstruction. Serious buckling and hazardous road conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	218198045C	<p>Request: Reconstruct E.108 St. from Seaview Ave to Stanley Avenue</p> <p>Explanation: This street is old and deteriorated and needs to be replaced. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-855</p> <p>Project Id(s): HWK855</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	218198607C	<p>Request: Reconstruct Avenue D from Ralph to Rockaway Avenues.</p> <p>Explanation: Reconstruct this roadway which serves the Flatlands Industrial Park to enhance truck circulation and prevent commercial traffic intrusion on residential sheets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWK349</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
09	218199601C	<p>Request: Reconstruct East 93 Street from Foster Avenue to Avenue D in conjunction with the Department of Environmental Protection for reconstructing sewers.</p> <p>Explanation: For the past several years, residents have complained about the constant breaks and collapses of the street due to sinkage, heavy truck traffic, and unsettled land, constant problems exist for the homeowners.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46, 48</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	218200204C	<p>Request: Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Farragut Road in conjunction with DEP's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing problems to nearby small homes and hazardous traffic/pedestrian conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	218199903C	<p>Request: Fund Street Construction - East 100 Street between Glenwood Road & Conklin Avenue in conjunction with DEP's installation of sanitary sewers and catch basins.</p> <p>Explanation: Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
12	218200103C	<p>Request: Improve East 86 Street from Farragut Road to Flatlands Avenue.</p> <p>Explanation: This section of East 86 Street is in serious need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Supported by: Friends United Block Association.</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	218199303C	<p>Request: Street Reconstruction - East 77 to East 79 Streets - Farragut Road to Avenue J.</p> <p>Explanation: The street is deteriorated beyond ability for resurfacing. The street is collapsed and dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
14	218200206C	<p>Request: Reconstruct Nostrand Avenue from Avenue J to Kings Highway in conjunction with DEP's reconstructing sanitary sewers and catch basins.</p> <p>Explanation: Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed causing problems to nearby small homes and hazardous traffic/pedestrian conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 45, 46</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
15	218200402C	<p>Request: Install Safety Sidewalk Curb Fences Along the South Side of Avenue U From Flatbush Avenue to East 55 Street.</p> <p>Explanation: To regulate unsafe pedestrian crossing at the side of the Kings Plaza Shopping Center.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	218200208C	<p>Request: Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K</p> <p>Explanation: Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous traffic/pedestrian conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	218200209C	<p>Request: Reconstruction East 102 Street from Flatlands Avenue to Avenue J in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	218199101C	<p>Request: Select Site for 63rd Precinct</p> <p>Explanation: Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	218200211C	<p>Request: Reconstruction Skidmore Avenue from Rockaway Parkway to Canarsie Road in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	218200213C	<p>Request: Reconstruct Church Lane between East 86 Street & Remsen Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	218200301C	<p>Request: Reconstruct East 105th Street between Flatlands Ave. & Ave. J in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	218200302C	<p>Request: Reconstruct Ave. U between Hendrickson Street and Flatbush Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers.</p> <p>Explanation: The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
23	218200303C	<p>Request: Improve Rockaway Parkway from Flatlands Avenue to Foster Avenue.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42, 46</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>
24	218200304C	<p>Request: Improve Flatbush Avenue from Nostrand to Avenue U.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	218200305C	<p>Request: Improve Avenue N from Flatbush Avenue to Ralph Avenue.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
26	218200306C	<p>Request: Improve Nostrand Avenue from Railroad Cut to Kings Highway.</p> <p>Explanation: Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
27	218200403C	<p>Request: Reconstruct Arkansas Drive Between 56th Drive & National Drive in Conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p>Explanation: Reconstruct sidewalks, curbs, and roadways. There is severe flooding.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	218198410C	<p>Request: Rehab. of Canarsie Veterans Circle.</p> <p>Explanation: Rehabilitate Canarsie Veterans Circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	218198017C	<p>Request: Rehabilitate Canarsie Park Phase 2</p> <p>Explanation: Install lighting throughout the Park. Reconstruct and expand Field House to include community center. Reconstruct paths. Install water supply including drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-D017, P-245K, P-K011</p> <p>Project Id(s): P-218D17A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	218198013C	<p>Request: Rehabilitate Marine Park & Upgrade Park Building to Include Construction of Senior Citizen Facility.</p> <p>Explanation: Rehab park - paths, benches, fences, maintenance building and undeveloped areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-077, P-D017</p> <p>Project Id(s): P-218C77C</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	218200202C	<p>Request: Rehabilitate Gerritsen Beach Park.</p> <p>Explanation: Asphalt softball fields and basketball courts in back of P.S. 277 at Gerritsen Beach Park, and redefine dugout and bench area with appropriate fencing. Extend soccer field approximately 25 feet to eliminate scheduling conflicts with softball fields. Landscape behind guard rail along Gerritsen Avenue from Florence Avenue to the water. Erect roller hockey rink with field house. Create parking area along side of fields at Channel & Florence Avenues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-D017, P-K011</p> <p>Project Id(s): P-218D17B</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	218199702C	<p>Request: Fund Construction of new Building for Canarsie Branch B.P.L.</p> <p>Explanation: Aged facilities are all in need of major repairs.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Council Districts: 46</p> <p>Budget Line: LB-C003</p> <p>Project Id(s): LBCA97CAN</p>	<p>BPL supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
33	218200501C	<p>Request: Reconstruct Avenue N from East 66 to East 68 Streets in conjunction with DEP's reconstruction of catch basins and sanitary sewers.</p> <p>Explanation: There is severe street flooding caused by damaged, heavily travelled roads with major deterioration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	218200601C	<p>Request: Recostruction of East 100 Street from Farragut Road to Dead-end and from Glenwood Rad to Seaview Avenue.</p> <p>Explanation: Reconstruct all streets. There is severe street flooding caused by damaged, heavily traveled raods with major deterioration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 42</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	218200602C	<p>Request: Reconstruction of Avenue M frim East 72 to East 73 Streets.</p> <p>Explanation: There is severe street flooding caused by dmamaged, heavily traveled roads with mojour deterioration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	218198023C	<p>Request: Upgrade Bayview Houses</p> <p>Explanation: Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 46</p> <p>Budget Line: HA-1</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	218198024C	<p>Request: Upgrade Breukelen Houses</p> <p>Explanation: Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 45</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	218198064C	<p>Request: Rehabilitate Sam Curtis Park</p> <p>Explanation: Demolish tool building as part of planned reconstruction of the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-C017, P-K011, FEDERAL</p> <p>Project Id(s): P-218C17V, P-D017</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	218198206C	<p>Request: Reconstruct Georgetowne Street Grid- Phase II.</p> <p>Explanation: Reconstruct Ave N from Ralph Ave - Bergen Ave, also E. 66, E. 72, E. 73, Bergen Ave from Ave K to Ave N, and Bergen Court, Royce Place, from E. 72nd Street to Bergen Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-614</p> <p>Project Id(s): HWK614B</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	218198213C	<p>Request: Fund Cleanup of Jamaica Bay Area (Tributary Studies) and Dredging of Paerdegat Basin</p> <p>Explanation: Study cleanup of various creeks and basins in our Board area as outlined in Plan 208, to stop the blighting effect on the creeks and basins and environmentally enhance the surrounding residential area. Implement clean-up matching City funds with Federal 201 money.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 46</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
CS	218198601C	<p>Request: Rehab Breukelen Houses' Ballfields between Louisiana Av. and E 108 St.</p> <p>Explanation: Rehab ballfields which serve Breukelen Houses, as well as a regional area. This is a heavily used facility which has not been upgraded in recent times.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 46</p> <p>Budget Line: P-C017</p> <p>Project Id(s): P-218C17Q</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	218198606C	<p>Request: Upgrade Glenwood Houses</p> <p>Explanation: Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 46</p> <p>Budget Line: HA-C001</p> <p>Project Id(s): HAM7GWAD, HAM8GWCO, HAM9GWPG</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	218198704C	<p>Request: Reconstruct Streets in Bergen Beach</p> <p>Explanation: The following street grid requires reconstruction, East 70th, 71St, 72nd, 73rd and 74th Streets from Avenues T to Y, Avenue N, from East 66th Stree to Bergen Avenue, Avenue T from East 69th Street to Bergen Avenue, Avenue V from Bergen Avenue to East 69th Street, and Avenue W, X and Y from East 69th Street to Bergen Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 46</p> <p>Budget Line: HW-614</p> <p>Project Id(s): HWK614C</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218199701E	<p>Request: Fund Request for Five Manning at All Times for Engine Company # 323</p> <p>Explanation: Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for manning Engine Company #323.</p> <p>Responsible Agency: Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
02	218199702E	<p>Request: Fund Ladder Truck at Engine Co. #323</p> <p>Explanation: Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for equipping Engine Co. #323.</p> <p>Responsible Agency: Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
03	218198604E	<p>Request: Fund Request for Additional Personnel - 63rd & 69th Police Precincts</p> <p>Explanation: Fund request for 20 police for 63rd Precinct and 20 police officers for 69th Precinct.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	218198402E	<p>Request: Hire Additional Personnel, for the Sanitation Dept.</p> <p>Explanation: Fund additional personnel for Brooklyn District 18 to provide increased maintenance and enforcement.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Brooklyn**

**Community District 18
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	218198203E	<p>Request: Hire Additional Personnel - Parks Dept.</p> <p>Explanation: Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers & playgrounds, as well as provide increased park enforcement & park ranger programs, with additional personnel for Forestry Division.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	218198206E	<p>Request: Hire Additional Personnel, for the Dept. of Transportation</p> <p>Explanation: Fund request for employment of additional maintenance workers for asphalt crews and street repair gangs in Community Board #18 area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	218198603E	<p>Request: Request Additional Equipment Parks Dept</p> <p>Explanation: Request equipment for spruce up program. Purchase two high rangers and a garbage packer and one dump-truck. High rangers are needed to prune the numerous trees in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with the additional equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
08	218198901E	<p>Request: Hire Additional Inspectors</p> <p>Explanation: There is a drastic need for inspectors to reduce backlog and insure compliance.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Brooklyn
Community District 18
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	218199101E	<p>Request: Support Funding for Fire Department Educational Programs.</p> <p>Explanation: These programs will aid in the prevention of fires and false alarms and will create a sense of fire prevention awareness.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	218200201E	<p>Request: Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Explanation: Additional funding is necessary to maintain this vital community resource.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Executive Budget
Fiscal Year 2006

Manhattan



The City of New York
Michael R. Bloomberg, *Mayor*

This Page is Intentionally Blank

FY 2006 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2006 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2006 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2006 the boards sought new or continued funding for 1,629 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,306 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2006 the community boards ranked 85 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2005 – 2009.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2005 – 2009.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3517 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dca.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Bruce Henning Assistant Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 bruce.henning@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 matthew.sapienza@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Ron Deane Assistant Commissioner	Tel: 212-487-4235 Fax: 212-487-4197 deaner@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Richard Plansky	Tel: 212-788-6783 Fax: 212-788-6815 rplansky@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Mr. Robert Cleary Community Outreach	Tel: 718-391-1781 Fax: 718-391-1899 Clearyr@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 s.brannigan@rcdaoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Maria Nieves Deputy Budget Director	Tel: 212-374-5029 Fax: 212-374-5584 mnieves@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 lfarrell@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Sue Resnick Policy & Planning Unit	Tel: 212-788-5345 Fax: 212-788-5353 sresnick@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 huertasv@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Deborah Hillstock	Tel: 212-306-7455 Fax: 212-306-7658 dhillstock@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance	Tel: 212-788-6454 Fax: 212-788-6369 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 x-208 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3193 gperez@nypl.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-788-2676 Fax: 212-788-2406 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 plobello@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dsbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 rmarino@nycta.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

**Summary of FY 2006 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	7	0 %	1	0 %
Mayor's Office of Emergency Management	1	0 %	0	0 %
New York Public Library	38	79 %	52	6 %
Brooklyn Public Library	22	0 %	13	77 %
Queens Borough Public Library	13	0 %	18	39 %
Department of Education	36	25 %	93	48 %
Police Department	149	1 %	61	23 %
Fire Department	71	20 %	53	8 %
Admin for Children's Services	37	0 %	13	8 %
Department of Homeless Services	14	14 %	5	40 %
Human Resources Administration	20	0 %	6	33 %
Department for the Aging	81	1 %	15	7 %
Department of Cultural Affairs	12	17 %	17	65 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	61	0 %	10	0 %
Dept of Small Business Services	24	4 %	0	0 %
Economic Development Corporation	10	0 %	50	18 %
Department of Housing Preservation & Development	70	30 %	43	2 %
Department of Buildings	51	96 %	7	71 %
Department of Health and Mental Hygiene	54	76 %	2	0 %
Health and Hospitals Corporation	5	0 %	22	55 %
Department of Environmental Protection	59	22 %	129	24 %
Department of Sanitation	125	40 %	29	38 %
Department of Transportation	101	1 %	480	11 %
Department of Parks and Recreation	186	80 %	413	0 %
Dept of Citywide Administrative Services	9	0 %	6	17 %
Housing Authority	4	25 %	28	50 %
Transit Authority	8	13 %	49	0 %
Landmarks Preservation Commission	8	100 %	1	0 %
All Other Agencies	27	4 %	13	69 %
Report Totals:	1,306		1,629	

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301200101C	<p>Request: Construct new elementary and intermediate schools in Community Board #1.</p> <p>Explanation: "Our local schools are overcrowded & with 13,000 new residential units scheduled for completion between 2000 and 2005 here in Lower Manhattan, this problem will grow far worse. Excellent schools played a prime role in attracting new families to our district. If the City wants to spur additional residential growth, and it does, it must build an additional elementary and middle school immediately.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1</p> <p>Supported by: PS 234, PTA Alliance for Downtown New York</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	301199601C	<p>Request: Repair/restore East River piers #'s 9, 13, 14, 15 & 16 and implement the Community Board #1/Alliance for Downtown NY plan for the restoration of the East River Waterfront.</p> <p>Explanation: These piers are in a serious state of disrepair. The eastside waterfront in Lower Manhattan can play a vital role in making this area more attractive to new and existing residents, workers and tourists. This important resource must be recaptured and utilized.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown NY Seaport Community Coalition</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	301198803C	<p>Request: Construct a Lower Manhattan bus parking facility for commuter and non-WTC buses.</p> <p>Explanation: According to a May 1988 report by DOT, 725 express buses enter Lower Manhattan daily. The study projected up to 925 buses by 1995 & 1165 by 2005. In addition, hundreds of tour buses enter our district every day. These buses contribute significantly to traffic congestion and pedestrian hazards. Community Board #1 strongly endorses the conclusion of the report which recommends the creation of a passenger terminal with bus storage facilities at the current Battery Parking Garage site. It's time to build a bus storage facility at this site or elsewhere to get the hundreds of non-WTC buses off our narrow, congested streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown New York Wall Street Rising</p>	<p>The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.</p>
04	301200601C	<p>Request: Provide City funding for Segment 3 of the planned Hudson River Waterfront Park.</p> <p>Explanation: Funding is needed to complete this segment of the park. The park is helping to revitalize Tribeca, Battery Park City and Lower Manhattan. This park has been planned for many years and it is time to bring it to completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Budget Line: P-1246</p> <p>Project Id(s): P-3BW1246</p> <p>Supported by: Tribeca Organization BPC Parents and Neighbors Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	301200506C	<p>Request: Funding to create or renovate Barnett Newman Triangle Finn Square, Pearl Street Park and the Greening of Greenwich Street parkland.</p> <p>Explanation: The creation of new and attractive parks is essential to the revitalization of Lower Manhattan. With an estimated 25,000 new residents expected to move to our district between 2000 and 2005, new and improved parks are essential. Each of these spaces should and must be funded and improved.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Supported by: Friends of Greenwich Street Tribeca Community Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	301200505C	<p>Request: Funding for a new Lower Manhattan cultural and recreation center to be operated by the 92nd Street Y.</p> <p>Explanation: Bringing a major institution like the 92nd Street Y to Lower Manhattan would give our district a very positive jolt of energy and would serve residents, workers and visitors alike. It would bring lectures, performances, and a wide range of classes to Lower Manhattan. It would be a community gathering space & give people another good reason to want to be downtown. The 92nd St. Y is interested in opening a Lower Manhattan community center and the City needs to support this important endeavor which would be a key cornerstone in the rebuilding of Lower Manhattan.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown New York Friends of Community Board No. 1</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	301199404C	<p>Request: Reconstruct and restore the following cobblestone streets within CB #1's historic district: Moore St., N. Moore St., Franklin St., Leonard St., Beach St., Staple St., and Harrison St. between West Street and Greenwich Street.</p> <p>Explanation: A major feature which characterizes Lower Manhattan is its cobblestone roadways which date back to the 1800's and early 1900's. Areas which contain cobblestone roads are some of the most vibrant parts of NYC. Residents, workers, thousands of visitors, and movie production companies treasure these streets and want them preserved. CB #1 believes it is incredibly shortsighted of the City to recklessly destroy these valuable historic features, particularly in and around historic districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: Tribeca Community Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	301199703C	<p>Request: Reconstruct Fulton Street and Nassau Street including new sidewalks, lighting and streetscape improvements.</p> <p>Explanation: Fulton Street is one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Center site to the South Street Seaport. It is in great need of reconstruction particularly to address pedestrian needs since it is a pedestrian mall between 11 AM-2 PM daily. The City has put forth a plan to make major improvements along Fulton Street. Reconstructing the street would be a good place to start. Nassau Street also is an important retail artery in need of restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Budget Line: HW-417</p> <p>Project Id(s): HWM417BW</p> <p>Supported by: Seaport Community Coalition Southbridge Towers</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	301200508C	<p>Request: Replace Jersey barriers and dump trucks used as security barriers with bollards, retractable bollards, and planters at the Municipal Building, NYSE and Police Headquarters.</p> <p>Explanation: While we recognize the need for increased security in the aftermath of 9/11, now that three years have passed we need to insure that these security measures are done in a sensible, aesthetically pleasing way. Jersey barriers are both unattractive and block pedestrian circulation. We urgently need to design and install better security barriers which also fit into the urban fabric of our dynamic district.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown New York Friends of Community Board No. 1</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
CS	301199302C	<p>Request: Construct new Whitehall Ferry Terminal (with no accommodation for vehicles) and Peter Minuit Plaza.</p> <p>Explanation: We support the prompt completion of this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Budget Line: ED-405</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301200201C	<p>Request: Construct a connection between the East River Bikeway/Walkway and the Battery Park City esplanade.</p> <p>Explanation: There are currently esplanades/bikeways running along both the East River and Hudson River starting at the Battery and running northward. There is, however, no connection between these two which would enable travelers to go around the Battery and proceed onto the other side of Manhattan. It has long been a goal of many organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown New York Battery Park City Authority</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
CS	301200302C	<p>Request: Repair/replace damaged infrastructure and roadways resulting from September 11th.</p> <p>Explanation: Roadways were damaged by the events of Sept. 11th. They must be repaired. Other roads and streets were also damaged by the many heavy vehicles transporting WTC debris.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301200304C	<p>Request: Construct a new branch library in Battery Park City.</p> <p>Explanation: Battery Park City is a heavily populated part of Lower Manhattan but many blocks away from the closest branch library. The Battery Park City Authority has identified a site for the library. A new branch for BP would serve this community well.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1</p> <p>Supported by: Battery Park City Authority</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
CS	301200503C	<p>Request: Construct a WTC memorial tour facility.</p> <p>Explanation: The World Trade Center memorial will attract millions of visitors and up to 160 tour buses per day. An off-street facility to park these buses must be incorporated into the plans for the site or else buses blocking streets and spewing pollution will be the most evident element of the new World Trade Center. We support the construction of such a facility beneath the WTC site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: WTC Residential Coalition Battery Park City United</p>	<p>The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301200504C	<p>Request: Construct indoor recreation facility on Sites 5B & 5C of the Washington Street Urban Renewal Area.</p> <p>Explanation: Our primary youth program provider, Manhattan Youth Recreation & Resources Inc., is in urgent need of a larger space to operate its many after school and specialty youth programs. Sites 5B and 5C need to allocate considerable space for the indoor recreation center our community has long wanted.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Tribeca Community Association Friends of Community Board No. 1</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301199602E	<p>Request: Increase personnel of 1st Pct. For evening and weekend tours.</p> <p>Explanation: Lower Manhattan has become a vibrant 24 hour community with a large and ever growing residential population. The NYPD still provides only minimal coverage to this area on evenings and weekends. We get hundreds of complaints about this situation every year.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Tribeca Community Association Seaport Community Coalition</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	301198608E	<p>Request: Increased personnel for night and weekend air/noise inspection (enforcement teams).</p> <p>Explanation: This enforcement is needed to address the large number of complaints generated late in the evenings and on weekends. Our district is often troubled by loud noise and smoke emissions during off-hours; these teams could provide needed relief.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Independence Plaza Tenants Association Noise, TCA</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
03	301199306E	<p>Request: "Increase funding of YDDP, After School and Summer Youth Recreation Programs.</p> <p>Explanation: "As with our overall population, the CB #1 population of youth ages 19 and under has increased dramatically in recent years. There is heavy demand on our sole, free City-funded program, and it needs to be expanded. The limited DYS funded programs that do exist in CB #1 have not seen an increase in funding in over 10 years. These services are vital to our community and funding must increase to adequately address the growing numbers of youths in the district.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Independence Plaza Tenants Association Southbridge Towers, PS 89, 234 PTA's</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	301199902E	<p>Request: Increase personnel for night and weekend building inspections (enforcement teams).</p> <p>Explanation: CB #1 receives many complaints each week concerning illegal, loud night and weekend construction in our district. These complaints cannot presently be addressed by the tiny number of DOB inspectors assigned during these hours. This is a serious noise/quality of life issue which should be addressed.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Wall Street Rising Tribeca Community Association</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
05	301200201E	<p>Request: Increase personnel for Parks Department maintenance.</p> <p>Explanation: CB #1 has several heavily used parks including Battery Park, City Hall Park, Washington Market Park. New or improved parks are being created thanks to LMDC funding. With a fast growing population and many new parks, the Department of Parks and Recreation urgently needs increased maintenance for our local parks. More workers are also needed to compensate for a reduction in the number of WEP workers cleaning the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of City Hall Park Friends of Finn Square</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	301200202E	<p>Request: Provide maintenance funds for East River bikeway/walkway.</p> <p>Explanation: The NYC EDC constructed a bikeway/walkway along the East River. No provisions were ever made for the maintenance of this facility which has fallen into serious disrepair. An agency with the capability to properly maintain such a facility should be put in charge of the maintenance and we believe that the Parks Dept. is best suited for this job. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alliance for Downtown New York Seaport Community Coalition</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Manhattan**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	301200502E	<p>Request: Funding and training of First Pct. Officers in the use of noise meters.</p> <p>Explanation: With noise pollution an even increasing problem, we need a better way to respond to such complaints than to rely on a small number of City-wide DEP noise inspectors. Local police should be trained in the use of noise meters so they can respond to these complaints.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Family Association of Tribeca East Tribeca Community Association</p>	OMB supports the agency's position.
08	301198903E	<p>Request: Increase personnel to address increased residential, workers and visitor population for both collection and basket service.</p> <p>Explanation: Because of heavily concentrated commercial and tourist activity at Ground Zero Battery Park, City Hall Park, the South Street Seaport and Lower Manhattan, Sunday and holiday cleaning is an immediate necessity.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Seaport Community Coalition Southbridge Towers</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
09	301200601E	<p>Request: Provide operating funds for the new Battery Park City library.</p> <p>Explanation: Battery Park City Authority will be constructing a new Battery Park City branch library. Build out funds have been secured but operating funds need to be provided.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Battery Park City Parents and Neighbors Association PS 89 PTA, IS 89 PTA</p>	In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	301199901E	<p>Request: Comprehensive program to address the needs of homeless people including housing, job training, alcohol and substance abuse.</p> <p>Explanation: Homelessness is a continuing problem which needs to be tackled. It impacts not only the homeless themselves but negatively impacts the quality of life of communities such as ours. Clearly, the homeless require many services which would result in getting them off the street and into permanent housing including job training, alcohol and substance abuse counseling, and mental health counseling. We urge the City to undertake a comprehensive program to address this major problem.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Friends of Finn Square Tribeca Community Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	301199803E	<p>Request: Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for the Branch Libraries.</p> <p>Explanation: Funding to maintain collections of fiction, non-fiction, reference, childrens' and young adult materials is critical to serving library users in our rapidly growing community.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: PS 234 PTA Manhattan Youth Resources and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
12	301199201E	<p>Request: Increase support for CB #1 arts organizations commensurate with their City-wide importance.</p> <p>Explanation: Arts organizations in Lower Manhattan contribute greatly to the artistic expression and vitality of the arts in New York City. The production of visual and performing arts and subsequent exhibitions and performances contribute directly and indirectly to the City's economy. These Lower Manhattan arts organizations, therefore, should be funded in proportion to these important artistic and economic realities.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Project in Coordination with: Department of Cultural Affairs</p> <p>Supported by: Lower Manhattan Cultural Council</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	301199305E	<p>Request: Fully fund senior citizens programs.</p> <p>Explanation: With a rapidly growing senior population particularly at Southbridge Towers, Independence Plaza North, and in Battery Park City, the City needs more seats and resources for our local senior programs. The centers at SBT and IPN represent the only two programs in CB #1 which serve an elderly population. While urging the State to reinstate its share of the reduced funding, CB #1 urges that DFTA resume full funding of these senior recreation programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Independence Plaza Tenants Association Southbridge Towers</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
14	301199802E	<p>Request: Adequate funding for security and maintenance.</p> <p>Explanation: This is needed due to increasing usage in the branches and higher demand for services.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for additional information. OMB agrees with the agency.</p>
15	301200602E	<p>Request: Increase enforcement staff for the Landmarks Preservation Commission.</p> <p>Explanation: With the huge increase in residential conversions particularly in our historic districts, the LPC enforcement is inadequately staffed putting at risk some of the true historical treasures of our City.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Tribeca Community Association Historic Districts Council</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301199606E	<p>Request: Continue City-wide phase-in of Connection Libraries and Schools Project (CLASP).</p> <p>Explanation: This important and worthy program deserves full funding.</p> <p>Responsible Agency: New York Public Library</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302200602C	<p>Request: Renovate Washington Square Park . Completely refurbish the park for the first time since 1969.</p> <p>Explanation: This heavily-used park which is a major tourist attraction and a principal venue for active and passive recreation by residents and students is in sore need of a major facelift.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: P-D018, P-M245, P-245M</p> <p>Project Id(s): P-302WSQP, P-302WSQP, P-302WSQP</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	302200204C	<p>Request: Jane Street Triangle (8th Ave./West 4th & Jane Streets). Resurfacing Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps & Re-Time Signal Lights to Protect Pedestrians in the Crosswalks, space for small AIDS Memorial.</p> <p>Explanation: Community and DOT have discussed the needed changes at the site. Final plans reflecting community input, and a construction schedule, are overdue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
03	302200009C	<p>Request: Renovate Vesuvio Park.</p> <p>Explanation: Deterioration of equipment and benches and ground has resulted in unsafe, as well as, unaesthetic and unclean conditions at a time when the youth population and residential population in general is growing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-302THOM</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	302200010C	<p>Request: Purchase portable weight and measurement equipment (scale) to weigh trucks in lower Manhattan, esp. Canal Street, Houston, and Broome Streets.</p> <p>Explanation: Currently, Manhattan has only one portable scale, and it is used primarily near the George Washington Bridge. Meanwhile, numerous oversized and over-weight trucks go through Lower Manhattan, esp. Canal Street; on their way to the Holland Tunnel. While traffic enforcement is currently deployed there, they are handicapped through lack of proper measuring equipment. These trucks damage Soho's Cast Iron District.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1, 2, 3</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
05	302200401C	<p>Request: Improve pedestrian safety and traffic calming measures at the intersection of Seventh Ave. South, Bleeker & Barrow Streets including neckdowns, signal timing, increasing pedestrian crossing times and whatever other improvements are evident after evaluation of site conditions by DOT.</p> <p>Explanation: CB#2 has long recognized that this is a difficult intersection of three streets caused by the widening of 7th Ave. many years ago. This is a dangerous intersection for pedestrian crossing particularly on the south side of 7th Ave. due to cars turning from Bleecker and going down 7th Ave. A NYC DOT study of the intersection at Mulray Square resulted in significant improvements to a similar intersection, CB#2 requests that the NYC DOT install bollards of an appropriate historic design at the north east corner along Bleecker St. and at the south east corner along 7th Ave. and along Bleecker St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	302200013C	<p>Request: Corrective Renovation of Broadway-Lafayette St. Station. Install elevators or, at least, an escalator, for handicapped and elderly accessibility.</p> <p>Explanation: This is a very heavily utilized station with the tracks several stories down. Elderly and handicapped find it very unfriendly and improved accessibility is vital.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 1</p> <p>Project Id(s): ST04-5546</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	302200106C	<p>Request: Funds to repair the area between 9th Avenue and 9A on 14th Street with Belgium Blocks; also to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgium Blocks.</p> <p>Explanation: The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgium Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgium Blocks where they are missing and/or damaged to this historically import area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	302200201C	<p>Request: Improve Traffic Signal, Light Timing, Signage, Street Lighting, Sidewalk Amenities Provision for turning movement, re-routing Traffic including entrance/ exits to Holland Tunnel on Varick, Broome, Watts, Houston and other impacted Streets.</p> <p>Explanation: Health, Safety and Quality of Life interest of residents and workers in affected areas complete the above improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	302200202C	<p>Request: Convert Buses and Other City Transportaiton Equipment to CNG</p> <p>Explanation: Improve air quality by converting buses and other city transportation equipment to CNG.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 1, 2, 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	302200001C	<p>Request: Make a shift in priorities from Street-Outreach to creating Emergency Shelter Spaces and Transitional Housing for Homeless Young People.</p> <p>Explanation: these facilities are needed to effectively outreach to the growing number of homeless youth who congregate in the Board's area.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 1, 2, 3</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
11	302200205C	<p>Request: Reconstruct and Renovate Father Demo Square.</p> <p>Explanation: This public resting spot for neighborhood residents in a bad state of disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-302FDSR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	302200206C	<p>Request: Develop Artist-In-Residence Live/Work Spaces.</p> <p>Explanation: Historically, Soho & Noho have been places where artists could live, create and show their art with the influx of new retail commerce and the lack of enforcement of existing "Art-in-residence" regulations, these dwellings are becoming scarce. There is a need for the establishment of new, affordable working spaces for artists.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: 467</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.</p>
13	302200207C	<p>Request: Mercer-Houston Dog Run Renovate Mercer-Houston Dog Run Including a Resurfacing of the Existing Asphalt and Replacing the Fencing.</p> <p>Explanation: Dog Run constructed 20 years. Now badly in need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
14	302198002C	<p>Request: Plant Trees on Streets and in Parks Unspecified Locations.</p> <p>Explanation: Continue annual funding of this citywide project to plant new trees and replace dead or diseased trees. The residents and block associations have a fine track record in caring for street trees and purchasing guards to protect them.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	302198104C	<p>Request: Modernize Chelsea Vocational High School.</p> <p>Explanation: Board #2, Manhattan urges the expeditious use by the Board of Education of design funds to permit the modernization of Chelsea Vocational High School to accommodate only the existing 750 student capacity, and conversion to computer repair work to train its largely minority student body.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: E-2361</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
16	302198110C	<p>Request: Redesign and Rehabilitate Abingdon Square Park</p> <p>Explanation: General restoration and renovation of park, 1) replace swings with new swings surrounded by new fence, 2) add, planting area, benches, historic an safety lighting, install slate/granite surface, wrought iron gates, and 3) reconfigure seating area, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Budget Line: P-CO18</p> <p>Project Id(s): P-302ABIN</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	302200601C	<p>Request: Widen West 13th Street sidewalk west of 6th Avenue.</p> <p>Explanation: Northside of W. 13th Street, just west of 6th Avenue needs to be widened to align with curblin to the west of the area. Road Bed should be narrowed to 29' 10" prevailing for most of w. 13th Street between 6th and 7th Avenues. Safety and aesthetics compel this change when MTA/NYCT Fan Plant/ventilation project is complete</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	302198310C	<p>Request: Rehabilitate Park on Sixth Avenue between West 3rd and West 4th Streets</p> <p>Explanation: Rehabilitate handball courts and walls, resurface basketball courts, and install new hoop standards. Also reset blocks closer together on West 4th Street corner, in order to provide good surface for use of portrait artists. Move water fountain away from cul de sac on West 4th Street side, to allow for use by Village Green recycling team. Add a pissoir-type toilet facility convenient to basketball and paddle-ball players.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Supported by: Village Green Recycling Team; 6th Ave Art; 6th Ave Paddl</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	302198602C	<p>Request: Reset Belgium Blocks in and Around Streets in CB2's Historic Districts</p> <p>Explanation: In conformance to Section 693B-3.0 of the NYC Administrative Code, reset with belgium blocks, Horatio St. Between Hudson and Greenwich Sts., Perry St. from Greenwich going west. Horatio bet. Hudson and Greenwich, Jane fr. Hudson to West, Bond fr. B'way to Bowery, 12th St. bet. Greenwich and W. 4th. Morton fr. Hudson to Washington to St., Greene fr. 4th to 8th, Mercer fr. 4th-8th, Bank fr. Washington to Hudson and any other streets in or adjacent to our historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	302198902C	<p>Request: Quality of Life Matters: Encourage the Development of Specialized Housing #2, Man. to Achieve Special Needs</p> <p>Explanation: Board recommends no specific sites, but it requests agency provide, (1) affordable assisted living housing for low to middle-income elderly, (2) homeless families, (3) homeless people with AIDS, including home-care capability component, (4) City owned buildings for homes for homeless families and individuals, and (5) substance abuse treatment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 1, 2, 3</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	302199004C	<p>Request: Fund P. S. 130 Renovation and Building Addition in Adjacent School Yard</p> <p>Explanation: P.S. 130 has exceeded enrollment capacity. P.S. 130 must be renovated, and an extension must be added. Original plans were to build an addition to this school on the P.S. 21 site (Mott Street and Spring Street) to make room for a growing Asian population, and a 36% population growth in Soho, in addition to the 80% population growth since 1970. A new group of youngsters is coming from the LIRA housing, and must be accommodated. Now, plans are to extend adjacent site, privately owned, into the school facility.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: E-2361</p>	<p>This school is located in School District #2. Four new primary/ intermediate schools (2520 seats) and an addition to PS 51 (110 seats) are recommended for this District in the Capital Plan for Fiscal Year 2005-2009.</p>
22	302199403C	<p>Request: Initiate American with Disabilities Act (ADA) Compliance in All Branch Libraries.</p> <p>Explanation: The American with Disabilities Act requires that all public facilities are handicapped accessible. It is important that the handicapped are able to utilize, in the most convenient manner, the services provided by the New York Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1, 2, 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	302199404C	<p>Request: Improve Local Branch Libraries in Community Board #2, Manhattan</p> <p>Explanation: The Jefferson Market Library is a heavily utilized library and requires the following improvements; funding for new layout for children's library, including new furniture and equipment and new layout for 3rd floor workroom and offices; renovate lower level including reference room and ancillary space, renovate second floor, install BMS for central plant.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> <p>Project Id(s): 856LNC003JM</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
24	302199405C	<p>Request: Improve Hudson Park Library in Community Board #2</p> <p>Explanation: The Hudson Park Branch Library is a heavily utilized library and requires full renovation.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	302199505C	<p>Request: Purchase New Sanitation Equipment for Community Board #2.</p> <p>Explanation: The changeover in parts of CB #2 from commercial to residential places is an added burden on service delivery. Whereas former commercial Tenants used private carters, new residents now require sanitation service. The following equipment is needed, one flusher, 4 passenger cars, one salt spreader, three 20-4d collection and four 25-4d collection trucks, 2 king cab pick-up (utility) 25-4d, one copy machine. Noise suppression equipment on Compressor of Sanitation trucks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: S129</p>	<p>Any request for an increase in DOS fleet size is an issue of service delivery and/or agency policy.</p>
26	302199601C	<p>Request: Jefferson Market Library: Full Lead Paint Management Including Testing, Abatement Planning and Abatement.</p> <p>Explanation: Using a qualified and licensed contracting firm, perform complete lead testing of the branch library, including paint, water and other areas as necessary. If tests determine abatement is necessary, prepare an abatement plan for the branch, including contract documents and the performance of lead abatement using methods approved by the appropriate health and safety authorities.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1, 2, 3</p> <p>Project Id(s): 850LNM001, 850LNC003</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	302199703C	<p>Request: Redesign and Renovate Lt. Petrosino Park at Kenmare and Lafayette Streets. (FY '95)</p> <p>Explanation: This has been a greatly neglected open space and uninviting for use. If upgraded, it would draw large crowds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 3</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-302LTPS</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	302199801C	<p>Request: Request additional funding for property acquisition for siting sanitation franchise off the waterfront.</p> <p>Explanation: To eliminate the need of our Gansevoort Peninsula waterfront of a non water dependent use. Return it to recreation and parkland waterfront space.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 1, 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	302200008C	<p>Request: Create a Hudson River Park in accordance with the Community Boards proposals for a genuine open park.</p> <p>Explanation: With the creation of the New Park Trust, our district's waterfront is no longer controlled by the state. City funding to the trust will be necessary to create a true park without commercialization.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: P-1246</p> <p>Project Id(s): P-3BW1246</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	302200501C	<p>Request: Canal, Broome, Grand Street Corridors & Holland Tunnel Access. Board supp traffic calming measures, design improvements along the Canal Street corridor from the Manhattan Bridge to Route 9A (West Street) on Grand, Broome to Varick Street, at high impact intersections at Bowery, Broadway, Lafayette, Hudson an Washing Streets. The Boad supports improvement to traffic signals, etc.</p> <p>Explanation: Community Board #2 contines to support the Canal Transportaion Study (CA the NYMTCP Planning Group. Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
CS	302200502C	<p>Request: Houston Street from Bowery to West Street (Route 9A). Community Board #2 supports the reconstruction of West Houston Street from the Bowery to West Street (Route 9A). Most of the revisions by the Board have been incorporated in the design. The Board requests that NYC DOT review Board resolutions and reconsider request by the board that were not included.</p> <p>Explanation: Community Board#2 continues to support needed improvements, redesign, reconstruction and safety measures. Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302200002E	<p>Request: Assisted-Living Services for moderate and low income elderly citizens including help with shopping, cleaning, cooking and other everyday functions.</p> <p>Explanation: Many senior who desire strongly to remain independent and avoid institutionalization are hampered in their effort to live self-reliantly by the lack of a helping hand. Moreover, in a rental market where the ability of building owners to achieve substantial increases in income is often dependent upon "turning over" apartments, the moderate incapacity of some elderly citizen may be used by some owners to lever the removal of seniors from longtime domiciles and to replace them with higher-paying tenants. For reasons of humanity and as fiscal good sense, it is better to finance help for seniors who need it than to subsidize their residence in nursing homes.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
02	302200003E	<p>Request: Funding for program development & training a defibrillator pilot program to increase survival rates following cardiac arrest incidents in our area.</p> <p>Explanation: The proposal would fund a pilot program to allow cardiac difibrillators to be made available in commercial establishments and residentia buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. The machines would be obtained and training offered by St. Vincents Hospital, and the program would allow very rapid response to stabilize patients until EMS personnel arrive. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care, and the program would reduce the negative effect to New York realities (heavy traffic, high-rise buildings with access problems) which are largely responsible for making our survival rate so poor.</p> <p>Responsible Agency: Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	302200007E	<p>Request: Funding for increased zoning enforcement, safety, inspection, and review of applications for special districts such as Little Italy, Soho, Noho, Holland Tunnel area, and residential areas with commercial overlay.</p> <p>Explanation: The Dept. of Buildings has been unable to keep up with increased construction in the CB#2 area, and in particular, inspectors have to apply special considerations to special districts such as MISA and, areas near arterial highways, and Little Italy. Additionally a need exists for increased and proactive elevator and structural safety inspections. Our district has been site of building collapses in recent months.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
04	302200101E	<p>Request: Fund an Adult Daycare Facility program for persons with Alzheimer's Disease who reside in Chinatown.</p> <p>Explanation: There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese).</p> <p>Responsible Agency: Department for the Aging</p>	<p>Staff have been hired in the Alzheimer's Long Term Care Unit to reach out to the Asian community to assist with appropriate referrals and linkages. OMB supports the agency's position.</p>
05	302200102E	<p>Request: Fund purchase of Books, Furniture, and other necessary equipment for new Library for Southeast corner of District (as described in Capital Budget Requests).</p> <p>Explanation: Proposed new library will require books, etc., in order to function as a library.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	302200103E	<p>Request: Fund "Safe Space" Shelter program for Homeless Transgender individuals in the NYC Shelter system.</p> <p>Explanation: Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
07	302200104E	<p>Request: Make necessary alterations to the interior of the Building (Requested of the DHS in Capital Budget Requests) so that it will be viable as a Transitional Facility and Shelter for Homeless Youth.</p> <p>Explanation: Property acquired for youth shelter and transitional facility will need adaption for use by young, homeless clients (sleeping spaces, congregate eating facility, spaces for consultation, recreation).</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	302200105E	<p>Request: Fund the Acquisition of an accessible Youth Center for Teenagers in the Southeast section of Community Board #2, Manhattan.</p> <p>Explanation: There are no services for teenage youth in this area and youth population is growing.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	302200106E	<p>Request: Make necessary alterations to the interior of Building whose acquisition funding is requested in 8 so that it will be viable as a Youth Center.</p> <p>Explanation: Property for Youth Center will require adaption for use by youth clients (e.g. appropriate spaces for study, consultation with advisors, recreation facilities).</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	302200201E	<p>Request: Funds to Support Underserved HIV Population which will enable People living with AIDS to access & Maintain HAART.</p> <p>Explanation: Mindful support is needed by many with HIV/Aids who utilize sophisticated drug treatments to inhibit virus production. Without support, many will neglect the regimen and defeat the effect of the treatment and, worse, cause a resurgence of the virus in themselves in a resistant form impervious to treatments now available.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
11	302200202E	<p>Request: Funding for Analysis of the Capacity and Flow of the Areas Sewers</p> <p>Explanation: Provide funding for a comprehensive analysis of the capacity and flow of the sewer system in the CB#2 area. The rapid rise of building Development in our community and the increasing incidence of sewer backups shows the need for a study of the sewage system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	302200203E	<p>Request: Provide Tax Incentives to Commercial Vehicle Ownersfor Conversion of Fleets to CNG.</p> <p>Explanation: Conversion will improve air quality by converting fleets of vehicles to CGN and tax incentives will provide impetus to owners to convert.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	302200204E	<p>Request: Develop a Comprehensive Plan for Placement of Telecommunication Equipment</p> <p>Explanation: Need to deploy a coherent strategy, as exists in other communities, for the placement of telecommunications equipment.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	302200206E	<p>Request: SOHO, NOHO, Bowery, Little Italy, & Chinatown Construct and Improve Pedestrian Ramps for the Handicapped, Rehabilitation of Sidewalks, Neckdowns, Resurface and Reconstruct the Street Bed, Paint Crosswalks and Paint Grid-Lock Boxes at Major Intersections, Install Signage, Adjust Signal Light Timing, and Improvements and Repairs of Street Lighting.</p> <p>Explanation: Public health safety & quality-of-life issue make the necessity of the above action self-evident.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
15	302200207E	<p>Request: Mercer St. 8th to Houston St. & Mercer Park, Requires Day-Lighting the Corners, Painting high Visibility Crosswalks, the Word Stop on the Roadbed and Traveling/Parking Lanes, Neckdowns, Speed Bumps, etc.</p> <p>Explanation: This street has become a south bound alternative to Broadway which goes through a residential area with numerous pre-schools, universities, and new pedestrians (including many children), "traffic generator" Mercer Park).</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p>
15	302200401E	<p>Request: On Broadway Corridor from 14th St. to Canal St. Even out traffic flow by identifying and alleviating pedestrian / vehicle conflicts and install Handicapped Pedestrian Ramps before resurfacing occurs, improve leading Green signal, left/right turn, arrows painted on the roadbed, neckdowns at the cross street intersections.</p> <p>Explanation: Even out traffic flow by identifying and alleviating pedestrian / vehicle conflicts and install Handicapped Pedestrian Ramps before resurfacing occurs, improve leading Green signal, left/right turn, arrows painted on the roadbed, neckdowns at the cross street intersections.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	302200208E	<p>Request: Washington & Greenwich Street Between 14th & Canal Streets. Install Bollards & Neck-Downs at Gansevoort to discourage Truck Traffic, and Planters at the Neck-downs at all Intersections.</p> <p>Explanation: These two North-South Streets have become alternative routes for new traffic generators, the route 9a reconstruction project and the Hudson River Park.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	302200209E	<p>Request: Funding for DOB to Hire Additional Enforcement Officers and DOB Inspectors, Including Funding for related Personnel needs and Expenses.</p> <p>Explanation: Additional hires necessary to effectively enforce signage regulations, (existing and proposed), to allow a return to certification of buildings by DOB inspectors rather than self-certification by builders (and their hired architects and engineers), and to allow for better enforcement of use regulations in our residential, commercial and manufacturing districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
18	302198603E	<p>Request: Institute a Sewer Maintenance Program.</p> <p>Explanation: Community Board 2 has some of the oldest sewers in NYC. A regular preventative maintenance sewer program for DEP, wherein sewers are regularly surveyed, cleaned and rehabbed would be welcomed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	302198706E	<p>Request: Fund Adolescent Crisis Shelter Program & Group Home for Cross-Dressing</p> <p>Explanation: Community Board #2, Manhattan attracts many youth from throughout the City who are homeless, many of these youth are lesbian and gay. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian cross-dressing adolescents.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	302198902E	<p>Request: Increase Community Board #2 YDDP Funds</p> <p>Explanation: Community Board #2, Manhattan attracts a large transient youth population and the numbers of these youths has increased significantly in the district. It is imperative that the minimum Fair Share allocation that Community Board #2, receives in YDDP funds be increased from the current level of \$40,000 to a new level of \$75,000.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
21	302199105E	<p>Request: Provide Expanded Funding for Education, Outreach Prevention and Treatment of People living with HIV/Aids, Including Directly Observed Prevention and Treatment of Multi-Drug Resistant AIDS and TB.</p> <p>Explanation: This request reflects the increasing need for treatment as a means of forestalling the onset of multi-drug resistant tuberculosis and AIDS as well as treating PWA's and the need to expand funding for HIV-testing, Tuberculosis and AIDS treatments. Treatment needed for prison populations, and for people in treatment for mental health, substance abuse, and venereal disease.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
22	302199107E	<p>Request: Create a Fund to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels + Other Public Places in CB2, Including But Not Limited to Broadway-Lafayette St. or Underground Areas Around 14th St./8th Ave, and Spring St IND.</p> <p>Explanation: We need a professional outreach program into the tunnels and stations, notably in the tunnels adjacent to the stations noted above backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholic treatment slots and increased transient housing facilities.</p> <p>Responsible Agency: Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	302199703E	<p>Request: Reactivate the Token Booth at the Downtown #6 Bleecker Street Subway Station.</p> <p>Explanation: This token booth should never have been closed, and had an enormous negative effect on subway users who must go blocks out of their way to enter the subway. In this day of subway crime, the lack of a person at this booth creates a dangerous environment. The token booth should be opened immediately. The closing of this token booth has turned many people away from what has been the greatest subway system in the world.</p> <p>Responsible Agency: Transit Authority</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	302199805E	<p>Request: Funds to supervise AIDS and T.B. and mentally ill patients who are discharged in the Community Board #2 area.</p> <p>Explanation: Funds to supervise AIDS and mentally ill patients who are discharged in the area with little ability to maintain themselves, supervision is needed for such homeless and SRO-occupants, so that they can enhance their chances for better health and minimize the health risk they pose to others.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303200601C	<p>Request: Construct a sidewalk at the west side of Forsyth St. and east side of Chrystie St adjacent to Sara D. Roosevelt Park.</p> <p>Explanation: This sidewalk would allow restoration of street-side parking on the west side of Forsyth St. from Hester St to East Houston St, which was the arrangement until late 2003. Parking on the east side has created health, safety and sanitary hazards for residents and businesses due to vehicle overhang at the curblin (averaging 2-2 1/2 feet), which leaves a very narrow strip of unobstructed sidewalk between vehicles and tenement stoops.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 2</p> <p>Supported by: Forsyth St residents support sidewalk on Forsyth St.</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
02	303200518C	<p>Request: Create computerized joint database for the NYPD and NYS Liquor Authority</p> <p>Explanation: Cross reference records of multi agency complaints against licensed establishments is needed to protect residents, legitimate businesses and the public.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1, 2</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	303200543C	<p>Request: Reconstruction of playground at Hester Street in Sara D. Roosevelt Park.</p> <p>Explanation: This playground site needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-303SRPK</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	303200602C	<p>Request: Increase funding for maintenance of current sanitation machinery.</p> <p>Explanation: CB 3 is the Sanitation Department's largest district in Manhattan. Increased day and night life activities require multi-day service for minimum level of street cleanliness. An increase in multi-day services increases the usage of machinery and thus routine and emergency maintenance upgrades are necessary to maintain or increase current level of street cleanliness.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 1, 2</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
05	303200552C	<p>Request: Alfred E. Smith Recreation Center--Phase I: reconstruction of bathrooms, locker rooms, and showers. Phase II: Upgrade of fire safety and alarm sprinklers and installation of security lighting throughout building.</p> <p>Explanation: Center is vital resource in midst of large housing project..</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	303200551C	<p>Request: Reconstruct PS 188 playground in Lillian Wald Houses</p> <p>Explanation: Play area is used by school, housing project and community. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p> <p>Budget Line: P-C018, P-M245</p> <p>Project Id(s): P-303WALD, P-303WALD</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	303200603C	<p>Request: Reconstruct Avenue A playground in Tompkins Square park.</p> <p>Explanation: Reconstruction is necessary for safety reasons. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	303200002C	<p>Request: Complete Reconstruction of Seward Park- Phase II</p> <p>Explanation: This park is an oasis for residents of the area. Continue with the reconstruction of the first municipally constructed and operated playground in the US. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	303200545C	<p>Request: Corlears Hook Park--Reconstruct Corlears Hook Comfort Station.</p> <p>Explanation: This comfort station needs to be reconstructed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	303199509C	<p>Request: Baruch Houses--Construct handball courts to replace torn down courts.</p> <p>Explanation: Current courts need to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	303200604C	<p>Request: East River Park--Demolish concrete area and construct a picnic and volleyball area north of tennis court area.</p> <p>Explanation: The construction of both a picnic and volleyball area north of the existing tennis court is sorely needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	303200001C	<p>Request: Expand Low and Moderate Income Housing.</p> <p>Explanation: Private housing stock in CB#3 has never been more overpriced. Scarce public funds for low and moderate income housing are needed for government and private sponsorship.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 1, 2</p>	<p>This project is included in the Ten-Year Plan.</p>
13	303200204C	<p>Request: Expedite Sidewalk Repairs and Curb Cut Installations.</p> <p>Explanation: Elderly, handicapped, pedestrians and children in strollers are all at risk because the sidewalks are cracked, broken or not level. Contractor was hired after a long delay failed to do the job in our community. A new contractor has started but the work is going slowly. Sidewalk repairs and curb cuts are sometimes negated by street repairs so work must be better coordinated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
14	303200605C	<p>Request: Firehouse renovations--upgrades of roofs, apparatus floor replacments, new kitchen and bathroom facilites and heating and ventilation upgrades.</p> <p>Explanation: Firehouse renovations are sorely needed.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 1, 2</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	303200606C	<p>Request: Hamilton Fish Library--new roof and full renovation.</p> <p>Explanation: This library needs a new roof in addition to a full renovation.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
16	303200607C	<p>Request: Chatham Square Library--new roof and basement floor. Construct entrance foyer (wind break).</p> <p>Explanation: The Chatham Square Library is in need of the abovementioned enhancements.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
17	303200608C	<p>Request: Ottendorfer Library--facade and exterior restoration, window replacement, HVAC replacement.</p> <p>Explanation: The Ottendorfer Library needs the abovementioned improvements.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	303200609C	<p>Request: Construct a bus stand" on Forsyth St between Canal and Division St.</p> <p>Explanation: "This is a proposal LMDC is developing to consolidate loading and unloading operations of intercity, charter, tour, and casino coach bus services. Currently, residents and businesses in some areas in and around Chinatown are greatly affected by congestion caused by the unplanned street-side operation of these buses. LMDC defines a " bus stand" as something between a " bus stop" and a full-blown" bus terminal," with a decent-sized sidewalk between the buses and the wall of the Manhattan Bridge on-ramp to accommodate passengers for up to 7 buses. This would require significant reconstruction of the streetbed and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: LMDC</p>	<p>The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303200601E	<p>Request: Restore civilian staff within the 5th, 7th, and 9th precincts and PSA #4.</p> <p>Explanation: Police officers are currently used to staff positions that were once held by civilians, thus reducing the number and the presence of police officers that are currently patrolling the precinct areas. The utilization of civilian staffing will provide better police protection in all precinct areas.</p> <p>Responsible Agency: Police Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	303200553E	<p>Request: Fund RFP Process for Seward Park Urban Renewal Area.</p> <p>Explanation: CB#3 wants to work with EDC for balanced development of Seward Park URA of both economic development and affordable housing with a majority of the square footage reserved for low and moderate income housing.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The community board should fund this request within existing resources.</p>
03	303200602E	<p>Request: Meals on wheels--maintain daily hot meal delivery for clients who require this option.</p> <p>Explanation: Meals on wheels has a broad client" base.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they can choose to receive a frozen meal.</p>
04	303200603E	<p>Request: Fund expansion of domestic violence services.</p> <p>Explanation: Domestic violence services need to be expanded.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	303200604E	<p>Request: Expand affordable daycare.</p> <p>Explanation: Community needs expansion of affordable daycare for working parents, students and work trainees.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
06	303200605E	<p>Request: Restore funding for 6-day service in all branches.</p> <p>Explanation: Restoration of 6-day service is needed.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
07	303200606E	<p>Request: Increase DOB funding for additional building and construction site inspectors.</p> <p>Explanation: More inspectors will prevent unsafe and illegal conditions and will also result in helping to maintain existing housing. This can also decrease dependence on self-certification.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	303200607E	<p>Request: Restore full-time staffing for Community Board office.</p> <p>Explanation: Need to restore full-time staffing for board office.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	303200608E	<p>Request: Expansion of HRA programs for job training, job development and education of welfare recipients and those with special needs.</p> <p>Explanation: The abovementioned HRA programs need to be expanded.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	303200609E	<p>Request: Expansion of HASA (HIV/AIDS Services Administration) Program.</p> <p>Explanation: This critical program needs to be expanded.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	303200538E	<p>Request: Restore five man shifts at firehouses.</p> <p>Explanation: Only Engine #5 on East 14th Street and Engine #28 on East 2nd Street have five man shift. Increased duties of NYFD requires full staff on each shift.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	303200525E	<p>Request: Restore full-time staffing for District #3.</p> <p>Explanation: Increased day and night life requires multi day service for minimum level of street cleanliness. An increase in full-time employees can help CB 3 achieve this goal.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	303200610E	<p>Request: Increased scheduled basket and residential pickups, particularly in western portion of section 33.</p> <p>Explanation: Increased day- and nightlife activities require multi-day service for minimum levels of street cleanliness and increase of residential units requires 5-day per week pickups in older areas where there is no space to install compactors or store garbage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
14	303200534E	<p>Request: Increased parks staffing--gardeners, assistant gardeners, playground associates, seasonal employees, enforcement patrol.</p> <p>Explanation: CB#3 has forty-four(44) parks sites and all are well used. Current park staff is at a minimum. The great park renovations that have been done in the district cannot be preserved if not cared for on a weekly basis by trained employees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	303200612E	<p>Request: Parks equipment--pickup trucks, garbage trucks, grass cutting equipment and other miscellaneous necessary equipment.</p> <p>Explanation: The district needs the equipment delineated above.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	303200510E	<p>Request: Fund program to move homeless from shelters to permanent housing.</p> <p>Explanation: Shelters are good temporary safety net from the streets for interim assistance to homeless but permanent housing is needed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS is responsible for providing temporary shelter and services for homeless individuals & families. Although, DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing. Community Board 6 should contact the Office of Community Board Relations to find out which agency is involved in the development of permanent housing.</p>
17	303200511E	<p>Request: Maintain DFTA oversight of community based organizations in NYCHA facilities.</p> <p>Explanation: Expansion of NYCHA control of DFTA programs must be done in cooperation with community and DFTA program oversight.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	303200611E	<p>Request: Increase DOB staffing: need staffing to respond to increased 311 complaints and additional staff to support activities of computer consultants and for increased enforcement for signage violations.</p> <p>Explanation: Increased staffing is needed for the agency to effectively meet new and increased demands.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	303200519E	<p>Request: Fund oversight of scatter site housing.</p> <p>Explanation: Homeless are referred to private landlords for much needed short term housing. The program does not provide adequate security for permanent tenants, many of who are elderly, low income and in rent control apts. Landlord is paid good rent for housing homeless and should be made to do necessary upgrades to building.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304200301C	<p>Request: HPD - Increase Funding to Create Housing for Low and Moderate Income People in CD4-M</p> <p>Explanation: CB4 requests increased funding to create low/mod-income housing for following programs: Neighborhood Redevelopment Program (NRP); Supportive Housing Programs; 8A and Participation Loan Programs; New HOP and New Marketplace Programs and other new loan initiatives, incl. potential federal aid programs. Where applicable, new sources of funding should be identified and used for site acquisition toward creation of affordable housing in CD4. Such action should include supportive housing for people w/ AIDS; affordable housing in the CURA for low/mod-income residents and in accordance with the community plan; and affordable housing in appropriate sites to implement Chelsea 197-a Plan and to realize community's vision for City's Hudson Yards & West Chelsea proposals.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 3, 6</p>	<p>This project is included in the Ten-Year Plan.</p>
02	304199503C	<p>Request: DPR - Provide Funds for the Hudson River Park Trust</p> <p>Explanation: In cooperation with the Hudson River Park Trust, To the extent that funding has not already been committed, fund the following portions of Hudson River Park: continuous esplanade from 14th Street to 59th Street; completion of Chelsea Waterside Park (especially the larger portion on the western side of Route9A); open and recreation use on Piers 62, 63, 64 and 97; rebuilding of Pier 97 for recreational use; the upland area from Pier 84 south to Pier 81 and from 54th Street to 57th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3, 6</p> <p>Budget Line: P-1246</p> <p>Project Id(s): P-3BW1246</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	304200401C	<p>Request: DOT - Fund and construct continuation of Hudson St. bike lane north of 14th St., up Eighth Av.</p> <p>Explanation: This bike lane is described in the NYC Bicycle Master Plan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
04	304200102C	<p>Request: DOT - Construct Street crossings to be usable by blind or low vision pedestrians as well as those traveling in wheel chairs or using walking aids. This includes street crossings in front of the Chelsea Recreation Center on 25th Street.</p> <p>Explanation: Street crossings are needed for use by sight-impaired pedestrians, as well as those individuals in wheel chairs or using walking aids.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
05	304200103C	<p>Request: DOT - Provide traffic calming design elements and pedestrian enhancements at suitable locations.</p> <p>Explanation: Traffic calming design elements and pedestrian enhancements are needed at several locations. These include a speed bump on 25th street between Ninth and Tenth avenues, a crosswalk across Ramp C of the Lincoln Tunnel (on the western side of Ninth Avenue between 36th and 37th streets), making the two-way section of Ninth Avenue between 14th and 16th Streets one-way southbound, and reversing the direction of traffic flow on 24th Street between Tenth and Eleventh Avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p>	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	304199901C	<p>Request: DOT - Provide new parking facilities for commuter and charter buses.</p> <p>Explanation: Given the recent development of lots used for bus parking and storage, and the continued displacement of such parking facilities expected under the Hudson Yards and other redevelopment plans, new parking facilities for commuter and charter vehicles are sorely needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p> <p>Supported by: Local Block Associations Local Churches/Schools</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
07	304199401C	<p>Request: DPR - Continue Renovation of DeWitt Clinton Park Including a Provision for Potential Physical Linkages to Future Waterside Parks and a Tot Lot for the Southeast Corner.</p> <p>Explanation: Continued renovation of DeWitt Clinton Park is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Budget Line: , P-D018</p> <p>Project Id(s): , P-304DCPK</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	304200304C	<p>Request: DPR - Need Funds for Site Acquisition and Development of New Parks</p> <p>Explanation: Provide Funds for site acquisition and development of new parks in CD4-M specifically for the DEP property on Tenth Avenue between 48th and 49th streets, the DOS property on 20th Street between Sixth and Seventh avenues, the network of privately and public owned properties along Dyer Avenue between 35th and 41st streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	304200601C	<p>Request: DPR - Renovate fountain in Clement Clark Moore Park.</p> <p>Explanation: The fountain needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	306200510C	<p>Request: DOT- Install Audible Pedestrian Signals at Key Intersections.</p> <p>Explanation: Audible pedestrian signals are needed at key intersections.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
11	304200602C	<p>Request: HPD - (with Department of Cultural Affairs): Provide funding and assistance in obtaining funding for Ensemble Studio Theater and INTAR theater to realize development plans for new theater spaces as part of Clinton Urban Renewal Area.</p> <p>Explanation: These theaters require funds and assistance to realize plan for the Clinton Urban Renewal Area.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 3</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	304200303C	<p>Request: NYPD - Complete Renovation of the 10th Precinct House</p> <p>Explanation: The 10th Precinct House needs to be renovated. Responsible Agency: Police Department</p> <p>Council Districts: 3</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	304200202C	<p>Request: DPR - Continue support for the rehabilitation of Hell's Kitchen Park.</p> <p>Explanation: Support is needed for final design and renovation. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-304KITC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	304200302C	<p>Request: DPR - Provide Funding For a Renovation of the 59th Street Recreation Center and carry out the Recommendations Contained in the 59th Street Recreation Center Task Force Report of June 6, 2001</p> <p>Explanation: Funding is needed for the renovation of the 59th Street Recreation Center. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> <p>Budget Line: P-M245, P-D018, FEDERAL</p> <p>Project Id(s): P-307ANEX, P-307ANEX, P-307ANEX</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304200201E	<p>Request: DEP - Increase DEP Inspectors</p> <p>Explanation: Increase the number of DEP inspectors and provide them with proper specialized equipment and training, including sound-level meters and training to detect low-frequency noise generated by nightclubs</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	304198301E	<p>Request: DPR - Provide Sufficient Parks Maintenance Workers for the CB4 area, Including Sufficient Personnel to do Street Tree Maintenance and Open and close fenced parks and for adequately trained playground associates for programming.</p> <p>Explanation: Parks maintenance workers are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	304198702E	<p>Request: DOE - Provide Full Funding for After School Programs</p> <p>Explanation: Provide full funding for after school programs at Public Schools 11, 33, 51 and 111, the Upper Lab and Museum Schools and for Beacon Programs.</p> <p>Responsible Agency: Department of Education</p> <p>Project in Coordination with: Department of Youth & Community Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	304199001E	<p>Request: DOHMH - Increase Staff at 9th Ave. Health Center, Especially for AIDS Assessment and Needle Exchange and reopen the on-site Dental Clinic.</p> <p>Explanation: As the AIDS crisis continues and worsens, efforts to publicize testing and counseling services should be expanded and appropriate levels of staffing should be made available.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	304200204E	<p>Request: EDC - Provide Funding for a Study for Relocation Alternatives or other solutions for moving the City Tow Pound from Pier 76, so that Pier 76 can be Developed as a part of Hudson River Park, as stipulated by the Hudson River Park Act.</p> <p>Explanation: The City tow pound needs to be removed from Pier 76. Responsible Agency: Economic Development Corporation</p>	The community board should fund this request within existing resources.
06	304200601E	<p>Request: DOT - Fund a traffic/transportation study to reduce traffic/pedestrian conflicts on the West 59th Street Corridor, Columbus Circle to the Hudson River, West 57th-61st Street.</p> <p>Explanation: This study, together with others nearby in CB7, would lay the ground work for a public transportation system, including ferry and bus service, for the new community in this area, and provide much needed data for the consideration of the Comprehensive Solid Waste Management Plan and future uses of the West 59th Street Marine Transfer Station. Responsible Agency: Department of Transportation</p> <p>Supported by: Manhattan CB7</p>	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
07	304199206E	<p>Request: DOS - Restore Sanitation Services to FY 91 Levels</p> <p>Explanation: Restore sanitation services to FY 1991 levels, including street sweeping, Clean Team and emptying of litter baskets. Responsible Agency: Department of Sanitation</p>	This request cannot be funded in FY 2006. Resubmit for future consideration.
08	304198911E	<p>Request: DOS - Provide Additional Litter Baskets of the New Design with a larger capacity.</p> <p>Explanation: Regulations state there should be litter baskets on every corner south of 96th Street. As pedestrian traffic continues to increase, the Sanitation Department should increase its litter basket purchases to comply with the regulations. Responsible Agency: Department of Sanitation</p>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	304200302E	<p>Request: NYPD - (with DOT) Provide Funds for Additional Traffic Control Officers</p> <p>Explanation: Additional traffic control officers are needed in CD4, especially for areas impacted by the Lincoln Tunnel, particularly at 37th Street and Ninth Avenue during peak hours.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
10	304199305E	<p>Request: NYPL - Maintain sufficient professional and clerical positions at Muhlenberg Columbus and Central Libraries in order that Libraries can remain open six days a week (and Donnell a Seventh Day of Sundays) and Provide Funding for fulltime security guards at Columbus and Muhlenberg.</p> <p>Explanation: Provide additional professional and clerical positions at Muhlenberg Columbus and Central Libraries so that libraries can be open 6 days a week and do outreach and provide programming for all ages.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
11	304199304E	<p>Request: MOMÉ - Restore Funding to FY '91 Levels</p> <p>Explanation: Restore funding for the Office to FY 1991 levels, specifically to include a building inspector to monitor development in the Clinton Special District.</p> <p>Responsible Agency: Midtown Enforcement</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	304198612E	<p>Request: NYPL - Increase Funding for Books and Materials</p> <p>Explanation: Increased funding is needed for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices).</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	304198801E	<p>Request: DOB - Increase the Number of properly trained Department of Buildings examiners and inspectors. In particular, we need specialists to provide enforcement within the Clinton Special District and for the SRO Buildings.</p> <p>Explanation: Monitoring compliance of the building code is essential for tenant safety. Detecting abuses of the regulations also protects tenants from abusive landlords who withhold maintenance services either to save money or to intimidate tenants into vacating apartments which can then be rehabilitated and let at higher rents.</p> <p>Responsible Agency: Department of Buildings</p> <p>Project in Coordination with: Loft Board</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
14	304199002E	<p>Request: HPD - Fully Fund the HPD Community Consultant Program Contracts and include CB4 in the Neighborhood Preservation Consultant Program.</p> <p>Explanation: With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
15	304200502E	<p>Request: DPR - Provide additional funding for Greenthumb projects in City parks.</p> <p>Explanation: City parks need more Greenthumb projects.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	304198306E	<p>Request: HPD - Increase the Number of Properly Trained Code Enforcement Staff of the Department of Housing Preservation and Development.</p> <p>Explanation: Regular code inspections are essential to maintain housing stock and to protect residents against both natural deterioration and deliberate neglect by owners seeking to empty units for higher profits.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	304199209E	<p>Request: DYCD - Restore Community Share Funds from DYS Funding Streams to FY'94 Levels.</p> <p>Explanation: Restore community share funds at the DYCD for youth services at the Department of Youth Services FY 1994 levels.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
18	304199404E	<p>Request: NYPD - Fund the Purchase of Sufficient Hand-Held Noise Meters for Police Officers and provide training in their use.</p> <p>Explanation: Noise has become a serious quality of life problem in our community and throughout the City. Since the Department of Environmental Protection's noise inspectors are available on only a very limited basis, and since many of the noise problems occur in the small hours of the morning, it is essential that the police be able to monitor noise conditions independently.</p> <p>Responsible Agency: Police Department</p>	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.
19	304199502E	<p>Request: DFTA - Expand Funding for Senior Social Programs, Including Escort Services and Homecare Services and increase the eligible income for SCRIE.</p> <p>Explanation: Seniors are in need of such services.</p> <p>Responsible Agency: Department for the Aging</p>	More information is needed from the community board before making a funding decision. The agency will contact the board.
20	304198904E	<p>Request: LPC - Provide sufficient Landmarks Preservation Commission personnel to perform the essential duties of designation and regulation.</p> <p>Explanation: At present there is only one part-time person, financed by accruals to enforce landmark regulations throughout the entire City. This is clearly inadequate and the only possibility for effective enforcement is to increase personnel.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 04
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	304198908E	<p>Request: DOHMH - Increase Funding for Community-based AIDS Education Programs Funded Through the Department of Health& Mental Hygiene</p> <p>Explanation: With all expert indicators predicting a catastrophic spread of AIDS and prevention being the only tool in the fight against it, the AIDS education and outreach budget should be increased so that its message reaches every New Yorker.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
22	304199601E	<p>Request: NYPD - Provide Funding for Bicycles at Local Police Precincts.</p> <p>Explanation: This would greatly aid police in maneuvering in congested Midtown traffic.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305200101C	<p>Request: Fund construction of additional residential facilities for homeless family single adults.</p> <p>Explanation: Additional residential facilities are need for the homeless families and single adults.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 2, 3, 4</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
02	305200401C	<p>Request: Fund second Hazmat Unit.</p> <p>Explanation: Provide funding for second Hazmat Unit.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	305200508C	<p>Request: Provide funding for pedestrian improvements and sidewalk widening in Time Square, bowtie area.</p> <p>Explanation: There are dangerous levels of pedestrian congestion in the Time Square, area. Pedestrian improvements should be funded to address this condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	305200103C	<p>Request: MTA/NYCT: Providing funding for a full length Second Avenue subway.</p> <p>Explanation: A full length Second Avenue subway would alleviate commuter or rush hour crowding.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 2, 4</p> <p>Project Id(s): NE02-6426</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	305200202C	<p>Request: Provide funding for the reconstruction of the north end of Union Square Park, including expanded playground space.</p> <p>Explanation: Funding is needed for the reconstruction and of the north end of Union Square Park, including expanded playground space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p> <p>Budget Line: P-CO18, P-M769, P-D018</p> <p>Project Id(s): P-305USPG, P-305USPG, P-305USPG</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	305200403C	<p>Request: Reconstruction of Duffy Square.</p> <p>Explanation: Provide funds for the redesign and reconstruction of Duffy Square.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	305200203C	<p>Request: Include funding for construction of 10th Police Precinct (currently funded in out years) based on location of suitable site, subject to community review.</p> <p>Explanation: Funding for the construction of the 10th Police Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 3</p> <p>Budget Line: PO-79</p> <p>Project Id(s): PO79-010B</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	305200509C	<p>Request: Fund pedestrian improvements and permanent sidewalk widening at Herald and Greeley Squares.</p> <p>Explanation: Pedestrian improvements and permanent sidewalk widening at Herald and Greeley Squares is needed to alleviate dangerous levels of pedestrian congestion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	305200405C	<p>Request: Fund 3 additional mobile command posts.</p> <p>Explanation: Provide funds to purchase additional mobile command posts for use at EMS sites.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	305199914C	<p>Request: Fund centralized facility for circulating library and book return operations, branch cleaning operations and maintenance shops, security and shipping.</p> <p>Explanation: A centralized facility will increase efficiency.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
11	305200205C	<p>Request: (Midtown South): Funds for the modernization of precinct elevator.</p> <p>Explanation: Police precincts should be in good working order to enable the work of NYPD.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 3</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
12	305200008C	<p>Request: Worth Square: Fund improvements at Worth Square.</p> <p>Explanation: Worth Square is in need of improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	305200601C	<p>Request: Provide vehicle and equipment funding.</p> <p>Explanation: Funding is needed for vehicles and equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	305199607C	<p>Request: Donnell Library Center: Provide funds for the full renovation of the first floor of Donnell Library.</p> <p>Explanation: Donnell Library in need of renovations.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
15	305200602C	<p>Request: Provide capital funding for renovations to agency structures (Senior Centers) to bring them into ADA compliance.</p> <p>Explanation: Funding is needed for renovations to agency structures to bring them into ADA compliance.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	305200603C	<p>Request: Provide funds for the construction of public restroom facilities at Madison Square Park.</p> <p>Explanation: Funds are needed for the construction of the public restroom facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	305199614C	<p>Request: Renovation and expansion of Mid-Manhattan Library.</p> <p>Explanation: Mid-Manhattan Library improvements needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> <p>Project Id(s): LNC3MDMAN</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
18	305200604C	<p>Request: Fund upgraded electrical system for Midtown North Precinct.</p> <p>Explanation: Funds are need to upgrade electrical system.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 3</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	305200007C	<p>Request: Increase equipment funds so that the second stage of the wide area network project to extend high -speed communications to desktops can be specifically funded.</p> <p>Explanation: Upgrade will support networked programs such as distance learning, video conferencing, internet video/phone.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
20	305199601C	<p>Request: System wide replacement of checkpoint booktheft detection system.</p> <p>Explanation: New detection system will decrease current loss rate.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4, 6</p> <p>Project Id(s): 037LNACQS</p>	<p>This capital request may not be eligible for City funding; NYPL will try and accommodate this project within existing resources. Please contact NYPL for additional information. OMB agrees with the agency.</p>
21	305200109C	<p>Request: Provide funding for the restoration of building-wide domestic water system at 42 Street main library.</p> <p>Explanation: Restoration of building-wide domestic water system is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	305200605C	<p>Request: Fund capital loans programs for systemic building repairs and gut rehabs.</p> <p>Explanation: Funds are needed for the capital loans program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>This project is included in the Ten-Year Plan.</p>
23	305200110C	<p>Request: Upgrade system wide telecommunications center at the Donnell Branch.</p> <p>Explanation: Telecommunications system wide is in need to be upgraded at the Donnell.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
24	305200306C	<p>Request: Funding for the renovation of support space at the Humanities and Social Science Library</p> <p>Explanation: Funds for the renovation of support space at the Humanities and Social Science Library are needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	305200307C	<p>Request: Fund the renovation of the Berg rare books room</p> <p>Explanation: The Berg rare books room is in need of renovation. Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
26	305200308C	<p>Request: Fund exhibition lighting and cases for Salomon Gallery</p> <p>Explanation: Exhibition lighting and case work is needed at the Salomon Gallery. Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
27	305200409C	<p>Request: Purchase lands around reservoirs for security of water supply.</p> <p>Explanation: Provide funds to purchase lands around reservoirs for the protection of NYC's water supply. Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 4</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	305200510C	<p>Request: Fund purchase and installation of emergency power back up generators for firehouses.</p> <p>Explanation: It is imperative that firehouses have power in times of emergencies.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
29	305200413C	<p>Request: Fund improvements to communication system and necessary replacements.</p> <p>Explanation: Provide funds to improve communication systems and replacements.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
30	305200414C	<p>Request: Provide funds to meet needs of the vehicle replacement program.</p> <p>Explanation: Funds are needed for the vehicle replacement program.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	305200107C	<p>Request: Fund systemwide replacement of computer terminals with networked PCs including general branch and research desktop technology replacement and upgrade.</p> <p>Explanation: This systemwide replacement is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>
CS	305200208C	<p>Request: Reconstruct and rehabilitate sewers.</p> <p>Explanation: Reconstruct and rehabilitate sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	305200210C	<p>Request: Columbus Circle/Eighth Avenue reconstruction project.</p> <p>Explanation: Continue support for Columbus Circle/Eighth Avenue reconstruction.</p> <p>Responsible Agency: Department of Design & Construction</p> <p>Council Districts: 6</p> <p>Budget Line: HW5086</p> <p>Project Id(s): THHM5086</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	305200309C	<p>Request: Upgrade temperature and humidity control system for main stacks of the central library.</p> <p>Explanation: Provide funding to upgrade temperature and humidity control systems for the main stacks of the central library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
CS	305200410C	<p>Request: Repairs and correction of settlement around Madison Avenue, 58th, 59th Streets and Fifth Avenue quadrangle.</p> <p>Explanation: Continue support for repair of quadrangle and correction of settlement.</p> <p>Responsible Agency: Department of Design & Construction</p> <p>Council Districts: 4</p> <p>Budget Line: HW2016</p> <p>Project Id(s): HWMP2016</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	305200411C	<p>Request: Upgrade job center's office space and data processing equipment.</p> <p>Explanation: Funds to upgrade job center's office space and data processing equipment are needed.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 2, 3, 4, 6</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305200501E	<p>Request: Maintain full funding for rental assistance programs.</p> <p>Explanation: Rental assistance programs help to keep people in their homes, preventing increase in homelessness.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	305200402E	<p>Request: Full funding for shelter assistance programs.</p> <p>Explanation: Services are needed for growing homeless population.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	305200406E	<p>Request: Increase funding for additional officers to enforce traffic and parking regulations, prevent gridlock and control traffic that disrupts our district.</p> <p>Explanation: Additional officer's are needed to enforce traffic, parking regulations, control traffic and prevent gridlock. Congestion and other traffic issues are of paramount concern to Community Board Five. Traffic disruptions must be minimized through enforcement of regulations.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	305200416E	<p>Request: Increase funds for employment services, domestic violence programs, and HASA services.</p> <p>Explanation: HRA programs should not be reduced.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	305200422E	<p>Request: Increase personnel funding to hire additional inspectors to deal with increased numbers of complaints since the implementation of the 311 central complaint system and to hire a staff person to coordinate agency information available on the building information services system.</p> <p>Explanation: Additional Inspectors are needed to ensure compliance with regulations. Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
06	305200424E	<p>Request: Increase funding to restore 6-day service.</p> <p>Explanation: Library services should not be reduced. Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
07	305200407E	<p>Request: Fund upgrades to communication systems including the repeater system for high-rise communication.</p> <p>Explanation: Emergency situations in high-rise buildings require special equipment for communications between responders. Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	305200408E	<p>Request: Increase funding for code enforcement, anti-abandonment, litigation, loan programs and narcotics control.</p> <p>Explanation: The preservation of housing is aided by these important programs. Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	305200409E	<p>Request: Increase funding so that civilian positions may be reinstated, thereby putting more uniformed officers out on patrol.</p> <p>Explanation: Police Officers and support staff are needed to be replaced to maintain safety in Community Board Five and New York City.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	305200101E	<p>Request: Provide additional funding for program groups, cultural institutions and agency staffing.</p> <p>Explanation: Funds are needed for program groups.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.</p>
11	305200504E	<p>Request: Increase funding for replacement of vehicles valued at less than \$35,000.</p> <p>Explanation: Police vehicles must be replaced so that the fleet is in good working order.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	305200505E	<p>Request: Increase funds for planning staff & borough engineers & pothole repair crew.</p> <p>Explanation: More planning staff , borough engineers and pothole repair crews are needed for transportation operations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	305200601E	<p>Request: Increase funding for meal delivery services to eliminate the estimated 500 person per day wait list for meal service.</p> <p>Explanation: Funding is needed for meal delivery services.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
14	305200410E	<p>Request: Increase staff levels for maintenance & enforcement personnel.</p> <p>Explanation: Staff levels for parks in Community Board Five should increase. Additional PEP officer and maintenance positions for special events should be funded to handle large capacity crowds at special events.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
15	305200417E	<p>Request: Increase funding for Community fire awareness and safety education programs including 911 simulators, coloring books and equipment.</p> <p>Explanation: Community education regarding fire safety is imperative.</p> <p>Responsible Agency: Fire Department</p>	In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.
16	305200418E	<p>Request: Increase funding for smoke detector, carbon monoxide detectors and battery distribution.</p> <p>Explanation: Distribution of fire detectors, carbon monoxide detectors and batteries to those who can not independently purchase them is essential.</p> <p>Responsible Agency: Fire Department</p>	In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.

**Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	305200419E	<p>Request: Fund increases in anti-corruption and audit staff.</p> <p>Explanation: The Department of Building's anti-corruption and audit staff must be increased to ensure efficient operation within that agency.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
18	305200506E	<p>Request: Maintain funding for sanitation enforcement.</p> <p>Explanation: Sanitation enforcement should be maintained.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
19	305200421E	<p>Request: Fund additional training for inspectors and audit staff.</p> <p>Explanation: Inspectors and audit staff need sufficient training to ensure code compliance and public safety.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
20	305200405E	<p>Request: Increase funding for foster care programs for adolescents.</p> <p>Explanation: Funds are needed for adolescent foster care, as this is a growing population.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 05
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	305200423E	<p>Request: Increase funding for the SCRIE program.</p> <p>Explanation: Increase funding for the SCRIE program to allow the threshold for program to be lowered, thereby allowing greater access to the program.</p> <p>Responsible Agency: Department for the Aging</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
22	305200602E	<p>Request: Increase funding for Service Provider Contracts.</p> <p>Explanation: Funds are needed for Service Provider Contracts.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
23	305200604E	<p>Request: Increase funding for litter and recycling education school programs.</p> <p>Explanation: These programs are needed to educate the community of the litter and recycling regulations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	305200603E	<p>Request: Increase funding for Street Tree Planting Programs.</p> <p>Explanation: Funds are needed for street tree planting programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306199101C	<p>Request: Construct a Continuous Waterfront Esplanade from 14th to 59th Street</p> <p>Explanation: Multiple uses currently exist on the waterfront. Some sections of the Esplanade have been constructed. The Stuyvesant Cove portion is in construction. Additional parcels (e.g. at the Con Edison Waterside Plant) must be claimed and incorporated into the plan as they become available.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 4, 5</p> <p>Budget Line: ED-401</p> <p>Project Id(s): EBIKEWAY</p> <p>Supported by: City Planning Waterfront Plan Manhattan Borough President's Waterfront plan</p>	<p>This project is included in the Ten-Year Plan.</p>
02	306199904C	<p>Request: Develop a Social Adult Day Care Center and Community Lounge Senior Center in CB6 for northern area of CB6.</p> <p>Explanation: The elderly population is growing as people live longer. Many seniors are living into their late eighties and nineties and require services beyond the scope of senior centers. The city must begin to address the needs of the Old" elderly. Social Adult Day Care assists caregivers and makes it possible for many elderly people to remain in their homes.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
03	306199902C	<p>Request: Equip all Police Vehicles with Defibrillators.</p> <p>Explanation: Defibrillator technology now allows persons with less training than an emergency medical technician to use the equipment effectively. The police are most often the first to arrive on the scene of a medical emergency, situations in which quick response is critical. Equipping police vehicles with defibrillators could save lives.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	306200204C	<p>Request: Preserve existing and develop additional low and moderate income housing in CB#6</p> <p>Explanation: There is an insufficient supply of low and moderate income housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>This project is included in the Ten-Year Plan.</p>
05	306200540C	<p>Request: Upgrade emergency generators at the Bellevue Hospital Medical Center.</p> <p>Explanation: Blackouts have occurred relating solely to their generators.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
06	306198801C	<p>Request: Restore Stuyvesant Square Park Fence, and restore Bluestone sidewalk East Side.</p> <p>Explanation: Landmark cast iron fence and bluestone sidewalk surrounding Stuyvesant Square Park (east side) requires restoration/rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	306200601C	<p>Request: DEP request engineering analysis of roadway on 1st Ave. and 49th St.</p> <p>Explanation: Continued sinking of roadway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 4, 5</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
08	306200602C	<p>Request: Parks--Crew cab pick-up truck for CB6.</p> <p>Explanation: Existing truck overdue for replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	306200208C	<p>Request: Shorten Street Resurfacing/Paving Cycle on Avenues and Major Crosstown Streets in CB6</p> <p>Explanation: Many emergency excavations occur between cycles which create uneven surfaces.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	306200102C	<p>Request: Develop Additional Housing for the Homeless Mentally Ill Population in CB6</p> <p>Explanation: Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 2, 4, 5</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
11	306200537C	<p>Request: Additonal radio patrol cars for the 17th Pct.</p> <p>Explanation: Additional cars are needed.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	306200541C	<p>Request: New Midsize Garbage Packer for CB6 Parks</p> <p>Explanation: Existing garbage packer is inadequate.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	306200539C	<p>Request: New Benches for Tudor Grove sitting area, Southwest side of 42nd Street & 1st Avenue</p> <p>Explanation: Benches are old and deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
14	306199207C	<p>Request: Convert City Buses to non-polluting lower emission fuel for routes in CB6.</p> <p>Explanation: To comply with Federally mandated air quality standards and to reduce dependence on imported energy, the City should convert buses to alternative fuels.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 2, 3, 4, 5</p> <p>Project Id(s): SF02-5799, SF02-5760</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	306200305C	<p>Request: Develop Additional Permanent Housing for Homeless Families in CB6</p> <p>Explanation: There is an insufficient supply. With the unemployment figures increasing, it is important that the need for housing for homeless families is addressed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	306200205C	<p>Request: Increase Funding for Department of Buildings Computer Initiatives.</p> <p>Explanation: There has been an historic record of problems in accessing Department Records. The following initiatives should improve agency functioning BIS: Intergration/Web Access Agency; Lan Wan; Field Force Computerization; PC Remote Filing Document Imaging Other Projects.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 2, 3, 4, 5</p> <p>Supported by: Department of Buildings</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
17	306200542C	<p>Request: Establish a new Central DHS Intake Center.</p> <p>Explanation: A new Intake Center is needed.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	306200534C	<p>Request: Replace safety surfaces and repair benches in Gen. Douglas McArthur Park, E. 48th & 49th Sts., FDR service road.</p> <p>Explanation: Renovation of this area is important.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	306200603C	<p>Request: Reconstruct Ralph J. Bunche Park including Isaiah's Wall.</p> <p>Explanation: Reconstruct the park including replacement of pavement, benches and fencing as well as refurbish landscape. Restore Isaiah's Wall, clean art work and stone markers. Install water service for plant material.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	306200604C	<p>Request: Reconstruct Trygve Lie Plaza including installing water service for plants.</p> <p>Explanation: Reconstruct pavement and refurbish the landscape. Install water service for plant material.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	306199905C	<p>Request: Asser Levy Recreation Center--repair pools and walls.</p> <p>Explanation: Fiberglass liners will make the pools easier to maintain, ensuring safer, healthier pools. The pool decks are in need of reconstruction. The parapet wall is hazardous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4</p> <p>Budget Line: P-D018, P-C018</p> <p>Project Id(s): P-306ASLE, P-306LEVY</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306200302C	<p>Request: Build a Full Length 2nd Avenue Subway.</p> <p>Explanation: The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 2, 4, 5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	306200544C	<p>Request: Completion of Third Water Tunnel.</p> <p>Explanation: This remains a board priority.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	306200605C	<p>Request: 165/167 East 51st FDNY firehouse and NYPD renovation.</p> <p>Explanation: Due to poor ventilation system, fumes come in from the street.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 2, 3, 4, 5</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	306200606C	Request: Reconsruct Park Ave. Tunnel East 34th St. to East 39th St. Explanation: Maintenance is required due to deterioration. Responsible Agency: Department of Transportation Council Districts: 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306199501E	<p>Request: To Expand Staff of the Office of Midtown Enforcement.</p> <p>Explanation: To provide better staffing capabilities to restore OME's round-the- clock operations, eight more staff members should be hired.</p> <p>Responsible Agency: Midtown Enforcement</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	306199804E	<p>Request: Increase Funding for Youth Services and After-School Youth Programs</p> <p>Explanation: There are growing numbers of households headed by a single, working parent and of homes in which both parents work during the day. Increased funding will allow for rational planning of youth programs that provide enriching activities in a safe environment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
03	306200101E	<p>Request: Increase hours, staff and technology services for Kips Bay and Epiphany Libraries.</p> <p>Explanation: There is a need for more hours of access and more services at these heavily utilized libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
04	306200515E	<p>Request: Replace police officers in 13th Pct lost due to attrition which has decreased staffing to 78% of table of organizational staffing level.</p> <p>Explanation: Need to replace officers lost in the 13th Precinct due to attrition.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	306198804E	<p>Request: Expansion of traffic and parking enforcement agents for CB6 and improve the quality of training.</p> <p>Explanation: Midtown street intersections are becoming ever more dangerous to negotiate. Additional enforcement personnel (police officers) need to be assigned to enforcement of traffic regulations, especially moving violations, including those committed by cyclists.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	306200519E	<p>Request: Increase funding for Landmarks Preservation Commission enforcement staff for CB6 with six historic districts.</p> <p>Explanation: There are 6 Historic Districts within the CB6 area.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
07	306198701E	<p>Request: Hire a District Gardener and Additional Parks Maintenance and Operations Personnel with specific attention to be paid to Albano Park.</p> <p>Explanation: Current levels of maintenance and operations staff are not adequate to maintain the parks in CB6.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
08	306199807E	<p>Request: Increase Funding for Parks Enforcement Patrol in CB6</p> <p>Explanation: There are increased complaints re: inappropriate behavior in parks by adult males and by dog owners, which deter legitimate park users.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	306200204E	<p>Request: Expansion of Bicycle Equipped Police Officers and Lengthen Hours of Operation in the 17th Precincts and the CB6 portion of 13th Precinct.</p> <p>Explanation: Need additional bicycle equipped police officers, as well as longer hours of operation.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	306200102E	<p>Request: Additional Funding for Home Assistance Programs for the Elderly serviced by senior agencies in CB6.</p> <p>Explanation: The population of the district is aging. More and more elderly people require some level of assistance in their daily lives. Home Care is usually a better option than institutionalization.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
11	306200302E	<p>Request: Increase rat control staffing in CB6.</p> <p>Explanation: There is a need for more inspectors.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
12	306200203E	<p>Request: Expand Schedule for Cleaning of Catch Basins in CB6.</p> <p>Explanation: Clogged catch basins cause puddling which impedes pedestrian traffic.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	306199802E	<p>Request: Maintain five day per week refuse collections at Department of Education locations in CB6 such as JHS 104.</p> <p>Explanation: These locations do not have adequate space to store refuse. Previous attempts to reduce collections have resulted in serious problems for the community.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
14	306199302E	<p>Request: Increase funding for Housing Preservation inspectors for affected properties in CB6.</p> <p>Explanation: There is a need for more inspectors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.
15	306198903E	<p>Request: Increase Funding for Substance Abuse Prevention and Intervention Specialist for Department of Education locations in CB6.</p> <p>Explanation: As drug abuse problems continue to increase in New York City, it is essential that schools provide information and help to students in this area. Programs that offer individual peer counselling and group counselling should be allocated increased funding.</p> <p>Responsible Agency: Department of Education</p>	This project will be approved if the City receives sufficient Federal and/or State funds.
16	306200401E	<p>Request: Provide NYPD personnel with requisite training on the use of automatic defibrillators.</p> <p>Explanation: Necessary life saving procedure.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	306200514E	<p>Request: Expand Red Light Camera enforcement near Queens Midtown Tunnel , Queens Borough Bridge and 24th Street at 2nd and 3rd Avenues.</p> <p>Explanation: Expansion of Red Light Camera Enforcement is needed in this area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.</p>
18	306200103E	<p>Request: Additional Funding for Home Assistance for People with AIDS and Other Debilitating Conditions in CB6.</p> <p>Explanation: This will help people to maintain their independence as long as possible and reduce the cost for caring for them in alternative settings.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	306200527E	<p>Request: Additional staffing for Dept. of Sanitation street litter basket trucks in CB6.</p> <p>Explanation: Additional staffing is needed for basket trucks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
20	306200601E	<p>Request: New copy machine for DOS District office.</p> <p>Explanation: Existing copy machine is inoperable.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	306200530E	<p>Request: Establish full day Pre-Kindergarten in CB6.</p> <p>Explanation: Full day pre-kindergarten is needed.</p> <p>Responsible Agency: Department of Education</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
22	306200532E	<p>Request: Add air and noise pollution control inspectors-Bureau of Air Resources for CB6.</p> <p>Explanation: Additional air and noise pollution control inspectors are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
23	306200104E	<p>Request: Increase Funding for Respite Care for Seniors in CB6</p> <p>Explanation: The provision of respite care encourages people to continue to care for aging spouses or parents in their homes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
24	306199904E	<p>Request: Fund additional staff member for CB6 District Office with a Focus on Youth Coordination.</p> <p>Explanation: Additional staff member is needed to focus on coordinating youth issues.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	306200301E	<p>Request: Increase Funding for Long-Term Public Health Research and Education Initiatives in the Public Health Research Laboratory.</p> <p>Explanation: Increased funds are needed for public health research and education initiatives.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request is too broad to address. Please contact the DOHMH with more specific details.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307200601C	<p>Request: Acquisition of single room occupancy hotels.</p> <p>Explanation: Funding for the City to acquire and rehabilitate for permanent supportive housing at least two single room occupancy hotels (SROs) now used for emergency shelters in CD7. The City could act directly, or through a recognized agency providing supportive housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 6, 8, 9</p>	Further investigation is required. Contact the agency.
02	307200610C	<p>Request: The Rotunda \$10M West 79th Street in Riverside Park</p> <p>Explanation: "The NYC Department of Transportation has funding in 2012 for reconstruction of the 7 bridges that provide the Rotunda's structure and design monies for the entire project are in place. CB7 urges DOT and the Department of Parks and Recreation to phase the work so that the available funds can be used in FY06 for the rehabilitation of the bridges, masonry and steps, and basic infrastructure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	307200603C	<p>Request: Funding for 250 units of affordable family units</p> <p>Explanation: Funding for two or more sites within CD7, such as the 96th Street MTA vacant property, for the construction of at least 250 units of affordable housing to be developed by HPD or a private sector or not-for-profit developer. CB7 requests for this development the application of a portion of HUD \$300 million block grant money, and the newly-promised \$1billion in investments that the Enterprise Foundation said it would attract for affordable housing in New York City.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 6, 8, 9</p>	Further investigation is required. Contact the agency.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	307199306C	<p>Request: 59th Street Recreation Center \$24M West 59th Street, Amsterdam-West End Avenue</p> <p>Explanation: Complete the rehabilitation of the existing indoor pool and building. Construct a new building with an indoor pool and gym on the site of the former pool. A Request for Proposals for Phase 1 (\$5M) is in development. CB7 has identified a dearth of swimming and gym facilities for residents and schools in the rapidly growing southwestern corner of the district. The new center would include a full-size gym for school-based physical education programs, neighborhood events, and exercise classes for underserved youth and seniors. The center would also include two swimming pools: one to accommodate citywide water safety instruction programs, and the other to serve local residents, especially those who reside in nearby public housing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> <p>Budget Line: P-DO18, P-0245M, P-M245</p> <p>Project Id(s): P-307ANEX, P-307ANEX, P-307ANNEX</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	307200605C	<p>Request: Renovation of Engine Company 74 on West 83rd Street. \$1.8M</p> <p>Explanation: This turn-of-the-century building needs complete rehabilitation, including apparatus floor replacement (the floor is now supported with jacks), window and roof replacements, kitchen and restroom renovation, and waterproofing.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 6</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	307200302C	<p>Request: West 72nd Street Pedestrian ramp \$650K Riverside Park</p> <p>Explanation: "Reconstruct the collapsing concrete slab that supports the ramp. Install a new ADA accessible asphalt ramp, a new concrete retaining wall, handrail, and terrace drains. The ramp would provide handicapped access to the River level and active recreation area of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	307200102C	<p>Request: Renovation of the Bloomingdale Regional Branch Library \$5.8 M</p> <p>Explanation: The branch at 150 West 100th Street has an annual circulation of approximately 210,000 materials and provides hundreds community programs each year. It is an after-school destination; an access point to computer technology and the Internet; and a central source of information for immigrants, especially for Latino and Asian people. The facility needs a complete renovation and computer system upgrade</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 8</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
08	307200513C	<p>Request: 8. Frederick Douglass Playground \$1.8M Amsterdam Avenue and West 100th-101st Street</p> <p>Explanation: "Redesign and reconstruct the playground with basketball and court games, creating an active recreation area up to West 102nd Street, where a new field turf playing field has been installed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	307200503C	<p>Request: Reconstruct Riverside Drive, West 104th-110th Street.</p> <p>Explanation: An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8, 9, 6</p>	<p>This project is included in the Ten-Year Plan.</p>
10	307200514C	<p>Request: Funding for the resurfacing and renovation of playground and basketball courts in Frederick Douglass Houses. \$1M.</p> <p>Explanation: The playground and courts are in disrepair. In 2001 NYCHA completed the playground but left it with a serious design flaw of improper drainage. Currently, if the sprinkler is used, the mats under the jungle gym and the basketball courts get flooded and cannot be used. Therefore the sprinklers are not used. In addition, damage to date has resulted in a dangerous situation for the children who run on deteriorated mats.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 8</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
11	307200511C	<p>Request: Increase funding for street resurfacing.</p> <p>Explanation: There are 193.6 lane miles of paved streets in CD7, slightly more than 1/2 the lane mileage of all of Manhattan. In FY03, DOT resurfaced approximately 13 lane miles. The huge increase in street cuts for utility work, including fiber optics and cable, has left CD7 streets in dire shape. CB7 recommends a significant increase in resurfaced lane miles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	307200609C	<p>Request: 12. Red Light Cameras</p> <p>Explanation: Due to increased truck traffic, particularly by Department of Sanitation trucks headed to the Sanitation facility on Twelfth Avenue, red light cameras should be installed on West End Avenue between West 61st and 64th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p>	<p>The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.</p>
13	307200512C	<p>Request: Equipment \$230K District 7 parks and playgrounds and Theodore Roosevelt Park (Columbus Avenue, West 77th-81st Street)</p> <p>Explanation: The District needs a van to transport workers and equipment for graffiti removal (\$60K); a garbage truck (\$95K); and lawn mowing equipment for the Park (\$95K)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 8</p> <p>Supported by: Friends of Theodore Roosevelt Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	307200508C	<p>Request: Restore the Carrere stairs at West 99th Street \$300K Riverside Park</p> <p>Explanation: "Clean the granite balustrade, remove and reset the bluestone steps, replace bluestone decorative pavement, repoint and reconstruct the adjacent landscape and path.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> <p>Supported by: Riverside Park Fund</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	307200510C	<p>Request: Promenade from West 82nd-91st Street \$1.5M Riverside Park</p> <p>Explanation: "The pathway is failing. Reconstruct the promenade over the rail road tracks, including pavement, landscaping and benches. This a popular recreation area used by bikers and roller bladers. It has not been repaired since construction in the 1930's.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> <p>Supported by: Riverside Park Fund</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	307200504C	<p>Request: Funding for the renovation of the storage area in Frederick Douglass Houses for use as a new tween" program. \$1mil.</p> <p>Explanation: "Children's Aid Society has identified special needs of and programming for 11- to 14-year olds who live in and near Douglass Houses. NYCHA has offered rent-free space; Children's Aid has programs and staffing. Renovations are needed to make the space useable and provide for an outside entrance. The request is phased-in with an architectural plan (and structural feasibility plan) first, and renovations to follow.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 8</p> <p>Supported by: Children's Aid Society</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
17	307200611C	<p>Request: 17. Provide funding for citywide communications system that extends the centralized emergency dispatch system to all field operations.</p> <p>Explanation: Advances in technology within the departments is encouraging and must be extended into all operational functions so all personnel can communicate with one another.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p> <p>Council Districts: 6, 8, 9</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	307200505C	<p>Request: Reconstruct West End Avenue from West 59th to 70th Street.</p> <p>Explanation: Construction of major buildings, repeated sub-surface utility work, an increase in traffic, and the proposed Solid Waste Management Plan (SWMP) use of the 59th Street marine transfer station are increasing the need to reconstruct the roadbed. The avenue was resurfaced in 2004 as part of the Riverside South mitigations, but CB7 believes this is a temporary solution and asks that 841 HWM799 be retained in the Capital Commitment Plan</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	307200202C	<p>Request: Continuing Support Reconstruction of the 59th Street Subway Station</p> <p>Explanation: "Community Board 7 believes the current scope of work for the renovation of the station (A, B, C, D, 1, 9) is inadequate at best, considering the Hearst Corporation is paying for the 57th Street treatments, including new entrances and a new mezzanine, while the northern end of the station is basically getting just a new entrance on the NW corner of 60th Street and Broadway. Circulation issues remain, as do the restoration of the historic elements throughout the IRT portion of the station. CB7 urges the MTA and the City of New York, as well as Time Warner, to come together and find the necessary funding to ensure this gateway station gets the renovation dollars and the scope of work it deserves. (Continuing Support in FY05)"</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 6</p> <p>Project Id(s): ST07-5845</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307199502E	<p>Request: Funding for additional child care.</p> <p>Explanation: According to citywide statistics, families in CD7 are provided with adequate child care. However, the data is deceptive because it is based on district-wide average demographics rather than neighborhood-specific needs. High need census tracts suggest that 30-40% of the population is eligible for TANF but does not have access to Head Start programs. As of September 2004, Children's Aid Society at Frederick Douglass Houses, Grosvenor Neighborhood House, and Bloomingdale Family Program, who operate in these under-served neighborhoods in CD7, has Head Start wait lists at least the size of one full class. Moreover, there remains a specific lack of slots available for infants and toddlers. The need for subsidized child-care remains critical in CD7 with a significant unmet need.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	307200401E	<p>Request: Maintain and stabilize funding for after-school programs in public schools and in neighborhood community based organizations.</p> <p>Explanation: After-school programs (e.g. extended-day, education, recreation, latch-key programs) in public schools (k through 12) and in neighborhood CBOs are becoming essential services for families. They provide structured programs for children whose parents work and help many students stay at grade level in school and out of harms way. Most these programs are funded by cobbling together private/foundation funds, because State and City funds are decreasing. Additional funds are needed for tutors, snacks (sometimes dinner), and transportation to the site from schools. Youth in the district have expressed a need for additional after-school slots and opportunities, ranging from recreational services to homework assistance, to job training and opportunities.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Project in Coordination with: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	307200601E	<p>Request: Funds for emergency generators.</p> <p>Explanation: During the most recent blackout, fire houses were without electricity and could not do basic functions such as recharging radios. As a part of emergency preparedness, all houses need emergency generators.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
04	307199311E	<p>Request: Funding to maintain litter-basket service, and to provide additional service at night and on weekends and holidays.</p> <p>Explanation: CD7's 1,000 litter baskets are never empty and often they are overflowing. Continued basket service is essential, and additional service is needed on weekends and holidays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
05	307200102E	<p>Request: Fund six-day service at Riverside Branch Library, and expand Bloomingdale to seven days per week and extend hours.</p> <p>Explanation: When the St. Agnes Branch Library closes for renovations in the Spring of 2005, additional days and extended hours at Bloomingdale (now 6-day) and Riverside (now 5-day) libraries will be essential. More than 724,000 people use the three branches; 83,000 registered borrowers took out more than 683,000 books. In addition, the libraries serve a vital role as after-school destinations and as an access point to computer technology and the Internet.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	307199111E	<p>Request: Increase the CD7 workforce to assure safe, clean and well-maintained parks and playgrounds \$30K/worker \$40K for Assistant Gardener</p> <p>Explanation: "12 park workers and one supervisor (who also covers CD11), maintain CD7s 35.5 acres of parkland, comprising six small parks, 11 playgrounds, and the Broadway Malls. A full complement of skilled park workers, including a full-time assistant gardener and horticultural and repair workers are essential for daily maintenance as well as for preservation of major capital restorations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
07	307200520E	<p>Request: Funding on-site case managers and social services for HRA-placed residents in commercial hotels.</p> <p>Explanation: HRA refers homeless single adults to commercial SROs when supportive or permanent housing is not available. The move to MOUs with hotel operators should produce savings which can be used to off-set any additional costs. The ratio should be 1 to 40. Space in the commercial hotels should be negotiated for and set aside for the case managers. The hotels should be linked to HRA by computer. This is essential if clients are moved to other facilities.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	307200602E	<p>Request: Funding for traffic/transportation studies of A) Bow Tie, B) Broadway/Amsterdam Avenue/West 72nd Street, C) West 59th Street corridor.</p> <p>Explanation: Increases in residential and commercial development, in population density and in vehicular traffic are resulting in congestion and safety concerns throughout CD7. Three areas are of particular concern are: A) Bow Tie, Broadway/Columbus Avenue/West 63rd-66th Street. A traffic study would be a first step in a redesign to increase pedestrian accessibility and safety, reduce traffic/pedestrian conflicts, improve traffic capacity, and enhance open space uses. B) Broadway/Amsterdam Avenue/West 70th -74th Street. A traffic study would identify changes in regulations to increase pedestrian accessibility and safety and reduce traffic/pedestrian conflicts.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	307199807E	<p>Request: Increase the number of uniformed patrol officers.</p> <p>Explanation: The NYPD authorized uniformed personnel level is 36,988. Many officers are assigned to terrorism and narcotics units, and many have retired. The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (149 in the 20th; 156 in the 24th; and 128 in PSA6) To maintain the low crime statistics in the 7 major crimes as well as address illegal drug sales and quality of life complaints, CB7 seeks a restoration of uniformed patrol officers to fully staff community policing, sector patrols, and special units estimated to be an additional 75 officers per precinct in CD7.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
10	307200603E	<p>Request: Provide incremental increases in not-for-profit contract budgets.</p> <p>Explanation: DFTA has not provided an increase in not-for-profit contract budgets in the past five years. Budgets are renewed on a take it or leave, no increase funding basis. Agencies are unable to offer COLA salary increases or to cover rent increases, and therefore cannot maintain the level of service they provide.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	307200516E	<p>Request: Playground Assistants \$6.6 K/PA</p> <p>Explanation: Three playground assistants would provide program assistance, supervision and cleaning from April through August in Frederick Douglass at Amsterdam Avenue and West 100th Street, Sol Bloom at Columbus Avenue and West 91st Street, and Tecumseh at Amsterdam Avenue and West 77th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	307199805E	<p>Request: Increase number of full-time City Park Workers in Riverside Park \$30K/Worker</p> <p>Explanation: RSP has 35 full-time and 9 seasonal workers. Additional City Parks Workers are needed to provide gardening/horticulture, pruning, erosion control, and graffiti removal. Without adequate staff, major capital investments and horticulture will be in jeopardy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
13	307200301E	<p>Request: Increase funding for Naturally Occurring Retirement Communities.</p> <p>Explanation: NORCs reflect an increasing pattern of people aging in" in the homes or apartments that they moved into at a much younger age. Funding has been developed in recent years to encourage the development of supportive services in these NORCs to insure health access, social services and quality of life programs, and to reduce the need for people to move on to specialized housing. The Department for the Aging funds two NORCs and NYCHA funds one NORC in CD7. The NORCs have not received an increase in funds for fixed expenses sine their inception. As the NORCs populations age, the needs increase, and the agency's costs increase. Funding should increase, perhaps with COLA or CPI automatic raises.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
14	307200110E	<p>Request: Continued funding for the Illegal Drug Enforcement Module and addition of a second module at the 24th Precinct.</p> <p>Explanation: The Special Initiatives and the 24th Precinct continue to reduce illegal drug sales on the streets and in buildings. Illegal drug sales continue to be a problem in the 24th Precinct. One special narcotics unit (module) at the 24th is essential, a second is needed to root out dealers and the organizations that support them.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	307200604E	<p>Request: Provide adequate funding for the delivery of warm meals 5-days a week through the Meals on Wheels Program</p> <p>Explanation: Homebound, frail seniors have difficulty shopping and preparing meals, and are often in need of a daily visitor who talks to them and checks that they are well. The current program should be fully funded and continue to be offered to all seniors who need prepared meals.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they can choose to receive a frozen meal.</p>
16	307200104E	<p>Request: Sanitation Enforcement Agent, 7 days per week.</p> <p>Explanation: In FY04, Department of Sanitation enforcement agents issued more than 6,000 health and administrative and 1,325 recycling summonses citywide. Sanitation agents inspect commercial and residential parts of the district at set times of the day. 7-day coverage is needed to ensure clean sidewalks for residents and visitors, and proper garbage storage to reduce rat infestation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
17	307200605E	<p>Request: Maintain current staffing levels for pothole repair and increase number of sign replacement personnel.</p> <p>Explanation: 681 pothole work orders were issued in CD7 in FY2004, double previous years. Potholes were filled on a timely basis and CB7 wants to continue this level of service. Sign installation and replacement can take several months, too long a time for a vital transportation service.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	307200607E	<p>Request: Soldiers and Sailors Monument \$100K West 89th Street on Riverside Drive</p> <p>Explanation: Conduct an initial study and issue a comprehensive report on the current condition of the monument along with an historical background. Recommendations would be made for the conservation treatment of the structure and surrounding plazas. (#13 in FY05)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	307200606E	<p>Request: Increase the number of civilian employees.</p> <p>Explanation: The civilian work force was reduced by 300 in January 2004, and is down by 600 in recent years. Police officers are doing the work that civilians have performed, and may be better trained to do, the financial cost is higher and fewer officers are available for patrol.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this request within existing resources.
20	307200003E	<p>Request: Park Enforcement Personnel \$36K/Officer</p> <p>Explanation: Five PEP officers stationed between West 72nd and 110th Street in Riverside Park would increase safety and address problems with dogs, homeless people, and speeding on the bikeway. Currently, 1 or 2 officers patrol this area, which is not sufficient coverage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
21	307200108E	<p>Request: Decrease headways/increase frequency on M104, M79 and M86 buses.</p> <p>Explanation: Headways have been reduced on these lines, resulting in longer wait-times between buses. Since the addition of articulated buses on the M79 and M86, headways have also increased. There are fewer buses, and loading and unloading of articulated buses take considerably longer than with standard buses.</p> <p>Responsible Agency: Transit Authority</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
22	307200518E	<p>Request: Decrease headways/increase frequency on M96 bus line.</p> <p>Explanation: There has been considerable growth in the use of this bus, so much so that the loading guidelines would most likely specify additional buses be placed on this route. Many customers cannot get on the first M96 that comes in certain peak periods. Additional buses are warranted on this line.</p> <p>Responsible Agency: Transit Authority</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	307200204E	<p>Request: Fund a study of municipal pesticide application.</p> <p>Explanation: More toxic chemical pesticides are commercially applied in New York City than elsewhere in the state. Children, families and municipal employees are regularly exposed to toxic pesticides in buildings and facilities owned and operated by the City. The City should assess health hazards associated with all the pesticides used by City agencies and develop the least toxic alternatives to current policies, programs, and practices.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>DOHMH Pest Control Services is a proponent and utilizer of Intergrated Pest Management (IPM) in dealing with reducing rodent populations in the City. IPM involves reduction of food sources and harborage for rodents, performing basic repairs to insure rats can't get into buildings, performing regular monitoring and baiting, and providing education. It should be noted that all future purchases of bait to control rodents will be for bait containing a bittering agent to help prevent exposure to children and others. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308200501C	<p>Request: Fund a large, fast, high-pumping fireboat for the FDNY</p> <p>Explanation: FDNY expressed need for this item. Responsible Agency: Fire Department</p> <p>Council Districts: 4, 5</p> <p>Supported by: Fire Department</p>	<p>This project is included in the Ten-Year Plan.</p>
02	308200502C	<p>Request: Fund the re-opening of Engine Company 261.</p> <p>Explanation: Engine Company 261 serves the residents of Roosevelt Island. Responsible Agency: Fire Department</p> <p>Council Districts: 5</p> <p>Supported by: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	308199403C	<p>Request: Increase Funding for permanent Homeless Housing</p> <p>Explanation: With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed. Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 4, 5</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	308200507C	<p>Request: Fund repair of Roosevelt Island Seawall.</p> <p>Explanation: This seawall protects the Island from the East River and the East Channel and is in a severe state of disrepair. Parts of the seawall have been breached. Reconstruction is vital to the Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 5</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	308200601C	<p>Request: Fund the full renovation of the Carnegie Hill Branch Library located at 112 East 96th Street.</p> <p>Explanation: Library needs work. It is used by many members of the community.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 5</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
06	308200602C	<p>Request: Provide funding for the FULL replacement of the elevator at the 19th Precinct located at 153 East 67th Street.</p> <p>Explanation: Elevator is breaking down on a regular basis.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 4, , , 5</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	308200005C	<p>Request: Fund the System-Wide Replacement of Checkpoint Booktheft Detection System, to be Phased in Over Five Years in all Branches and Central Units.</p> <p>Explanation: Theft detection systems are needed to protect library materials from theft.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 4, 5</p> <p>Supported by: NY Public Library</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
08	308200510C	<p>Request: Provide funding for the renovation of the women's homeless shelter at the Seventh Regiment Armory.</p> <p>Explanation: With the large number of homeless persons in the District, the Board believes this is needed.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 4, 5</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	308200604C	<p>Request: Fund NYC Department of Parks and Recreation/Manhattan Office Requirements Contracts as needed for park repairs.</p> <p>Explanation: Parks are heavily used.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, , , 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	308200511C	<p>Request: Fund a new handicap accessible van for the East Side Council on the Aging</p> <p>Explanation: Community Board 8 has a large elderly population. A range of services in transportation is needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 4, 5</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
11	308200512C	<p>Request: Provide full funding for the repair of the Esplanade from East 71st-East 81st Streets.</p> <p>Explanation: The Esplanade is in disrepair at these locations and is dangerous to all</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	308200513C	<p>Request: Provide funding for the on-going repairs of the Central Park Precinct.</p> <p>Explanation: Provide funding for the on-going repairs of the Central Park Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 4</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	308200007C	<p>Request: Increase Funding for HPD's 8A Loan Program for the Rehabilitation of Multiple Dwelling Buildings.</p> <p>Explanation: This program helps landlords with the repair and upkeep of their buildings and will help prevent building deterioration.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 4, 5</p> <p>Supported by: HPD</p>	<p>This project is included in the Ten-Year Plan.</p>
14	308200605C	<p>Request: Fund the renovation of Thomas Hunter Hall.</p> <p>Explanation: This building is owned by Hunter College and is in need of repair.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 4</p> <p>Supported by: Hunter College</p>	<p>Hunter College is a senior college. The State is responsible for the full funding of all senior college capital projects.</p>
15	308200606C	<p>Request: Fund pick-up trucks and garbage trucks for the maintenance of Community Board 8 Parks.</p> <p>Explanation: Parks are heavily used and need maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, , , 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	308200607C	<p>Request: Fund the restoration of the perimeter sidewalk around Central Park.</p> <p>Explanation: This sidewalk is used heavily and is in need of restoration.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	308200608C	<p>Request: Fund 'Repeaters' for all FDNY stations.</p> <p>Explanation: These are needed to assist firefighters.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 4, , , 5</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	308200402C	<p>Request: Fund a fully equipped mobile command unit for the FDNY.</p> <p>Explanation: The FDNY should have its own mobile command unit.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 4, 5</p> <p>Supported by: Fire Department</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	308200202C	<p>Request: Provide Funding for Hand-Held Computers for NYC Department of Buildings Inspectors.</p> <p>Explanation: Manhattan Community Board 8 supports this request for NYC Department of Buildings as part of their effort to streamline and computerize their inspection operation and management.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 4, 5</p> <p>Supported by: NYC Department of Buildings</p>	Work on this project/ program was completed in FY 2005.
20	308200517C	<p>Request: Fund the reconstruction of the Roosevelt Island Bridge over the East Chan</p> <p>Explanation: CB8 supports DOT's plans to reconstruct this bridge, the only vehicular point to and from Roosevelt Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 5</p> <p>Supported by: DOT</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
21	308200609C	<p>Request: Fund the full restoration of the Bathhouse at John Jay Park.</p> <p>Explanation: This is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 5</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-308JJAB</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	308200610C	<p>Request: Fund pool repairs for the pool at John Jay Park.</p> <p>Explanation: The pool is used by many in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 5</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	308200205C	<p>Request: Funding for the Design and Reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street.</p> <p>Explanation: Manhattan Community Board 8 supports the agency's plan to rehabilitate this facility to better serve the needs of the district and the personnel assigned to the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 5</p> <p>Budget Line: S-236</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
24	308199907C	<p>Request: Fund the Installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts.</p> <p>Explanation: Fund the installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 4, 5</p>	<p>NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308200301E	<p>Request: Recruit and Hire EMS Personnel e.g. Fire, Police and EMT, so That All of These Departments are Operating at Full Capacity.</p> <p>Explanation: These departments need to be fully staffed.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	308200518E	<p>Request: Increase funding youth programs in Community Board 8.</p> <p>Explanation: Preserve FY03 funding levels for youth programs in Community Board 8</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
03	308199708E	<p>Request: Increase funding for childcare, Out of School Time (OST) programs and infant care.</p> <p>Explanation: Affordable childcare and After-School Programs are needed for working parents.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	308199704E	<p>Request: Increase Funding for Services for the Frail Elderly, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate care Meal Programs.</p> <p>Explanation: Community Board 8 has a large elderly population. A range of services is needed including Personal and Homecare, transportation services, Meals on Wheels and Senior Congregate Care Meal Programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Stanley Isaacs Neighborhood Center; Lenox Hill Neighborhood House</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	308199701E	<p>Request: Increase funding for homeless services.</p> <p>Explanation: Outreach and social service programs are needed for Community Board 8's homeless population.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	308199702E	<p>Request: Restore Funding for Civilian Staff Positions at 19th Pct., Particular Administrative and Clerical Positions.</p> <p>Explanation: The loss of civilian personnel at the Precinct means that important administrative work is delayed, or falls to the uniformed police officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD - 19th Precinct</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	308200601E	<p>Request: Provide additional funding for eviction prevention services for at-risk senior citizens.</p> <p>Explanation: This service is needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
08	308199602E	<p>Request: Increase Funding for Rodent Extermination in Central Park, and other parks in CB 8, and on City Streets.</p> <p>Explanation: There is a growing rodent population in Central Park and funding must be increased for exterminators.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	308200101E	<p>Request: Provide Funding for one additional Pothole Gang for Manhattan.</p> <p>Explanation: Currently, only one pothole gang is responsible for repairs. The addition of a second gang will improve response time and agency efficiency.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	308200602E	<p>Request: Provide funding to all NYPL so that six-day service can resume, collections are strengthened and programs are increased.</p> <p>Explanation: Libraries are valuable to all members of the community.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
11	308200001E	<p>Request: Provide Additional Funding for Adult Day Care Programs, and respite Care Programs.</p> <p>Explanation: There is a large population of senior citizens in District 8 who requires social and therapeutic day programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Lenox Hill Neighborhood House</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
12	308199707E	<p>Request: Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect.</p> <p>Explanation: Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	308200603E	<p>Request: Restore funding for full staffing of FDNY Fire Marshalls.</p> <p>Explanation: This service is needed.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	308200519E	<p>Request: Fund English for Speakers of Other Language classes.</p> <p>Explanation: Requested by various social service organizations and community board #8 This request is not limited to the Dept. of Education.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Lenox Hill Neighborhood House</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	308200520E	<p>Request: Increase funding for Department of Health enforcement of all food vendor rules and regulations.</p> <p>Explanation: Increase funding for Department of Health enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
16	308199504E	<p>Request: Increase Funding to Restore Personnel for Enforcement of Air and Noise Codes.</p> <p>Explanation: Increased personnel is needed in response to numerous complaints the Community Board receives regarding violations of the air and noise codes and for the Department to continue to preserve and protect the environment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	308198601E	<p>Request: Add Inspectors for Complaint Investigations, C of O Inspections and Night and Weekend Inspections.</p> <p>Explanation: Illegal Saturday construction and early morning and evening work are an aggravating environmental issue that has mobilized groups of Upper East Side residents who suffer affects of building boom. Board 8 encourages buildings to seriously enforce legal permits by stopping illegal weekend and after-hours work. No other agency can issue stop-work orders. Coordination with Consumer Affairs and Environmental Protection after routine workdays for compliance of illegal conditions has been successful and should be expanded.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
18	308200604E	<p>Request: Increase funding for additonal park enforcement personnel, maintenance staff, tree pruners and tree climbers who inspect Longhorned Beetles in Manhattan.</p> <p>Explanation: This service is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
19	308199710E	<p>Request: Restore Funding for HPD Code Enforcement</p> <p>Explanation: Cuts to HPD's Code Enforcement Division has resulted in longer response time and an ability to respond to emergencies only. CB 8 needs effective enforcement of all code violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	308200605E	<p>Request: Fund the repair/replacement of curbs in Community Board 8.</p> <p>Explanation: This service is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
21	308200405E	<p>Request: Request for additional traffic agents and ongoing control (especially after 5pm) around the Queensborough Bridge, at First Ave. & East 96th Street and throughout the District.</p> <p>Explanation: Community Board 8 supports this request.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
22	308199203E	<p>Request: Provide Funding for additional Landmarks Preservation Commission Staff</p> <p>Explanation: Additional staff is necessary to preserve and maintain our historic districts.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	308199407E	<p>Request: Fund additional PEP officers for all Community Board 8 Parks.</p> <p>Explanation: Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
24	308200103E	<p>Request: Increase funding for additional Sanitation Enforcement Agents and Sanitation Police Officers to be assigned to Manhattan.</p> <p>Explanation: Currently, one SEA and one SPO are assigned to each community district. Often times, the agent or officer are reassigned or forced to cover more than one district, thus causing a decrease in services.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
25	308200606E	<p>Request: Fund folding chairs with attached desks for the 19th Precinct.</p> <p>Explanation: This service is needed.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309199101C	<p>Request: Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP,NRP and Low-Interest Loans)</p> <p>Explanation: Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CB# 9 's low and moderate income families. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9</p>	<p>This project is included in the Ten-Year Plan.</p>
02	309200203C	<p>Request: Establish a Daycare Facility for Children Two (2) to Three (3) Years Old.</p> <p>Explanation: While ACS assists with children three and above, parents and care givers in CD9 are realizing that services for younger children that are safe and secure are very difficult to find. Mothers especially are unable to rejoin the work force because of this lack of care. Community Board 9 is requesting a facility specifically targeted to the care of this currently unserved age group.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 7, 9</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
03	309199401C	<p>Request: Appropriate Funds for On-Site Pre-School Facilities in HPD Properties in Community District 9</p> <p>Explanation: There is a dearth of day care facilities in our community. This situation forces mothers of preschool aged children to forgo employment opportunities, extending in some cases the City's welfare burden. Board 9 recommends that in all HPD rehabilitated residential properties, funding for such sites be included.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 8, 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	309199102C	<p>Request: Design and Construct a High School in the CB #9 District.</p> <p>Explanation: Manhattan Community District #9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
05	309199902C	<p>Request: Resurface Amsterdam Avenue from West 133 - West 155 Streets.</p> <p>Explanation: Beginning with reconstruction at the Henry Hudson Parkway, Amsterdam Avenue became a major alternative of not just vehicular traffic but heavy trucking. This has led to a rapid deterioration of road surface and the development of major depressions. These are causing damage to private & public vehicles (buses). We are requesting that the entire road surface from City College to CD9M's boundaries be resurfaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-349</p>	<p>All requests for resurfacing and milling should be directed to the NYC/DOT Borough Directors of Maintenance. Each year, the boroughs plan and schedule the next season's resurfacing.</p>
06	309200601C	<p>Request: Renovate the Broadway Malls from West 135 Street - West 155 Street.</p> <p>Explanation: The uptown Broadway Malls, located on a major commercial thoroughfare, are beginning to show signs of deterioration. As part of the Community Board's plan to revitalize the surroundings, we support the Parks Dept. plan to renovate and reconstruct this area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-M245, P-D018</p> <p>Project Id(s): P-309BDML, P-309BDML</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	309200401C	<p>Request: Construct an Intermediate School at the Site of the Former Bishop Dubois High School, at Amsterdam and West 152nd Street.</p> <p>Explanation: The need for a new Intermediate School in the Community School District 6 portion of CB9M had long been documented. This site had been investigated and approved at previous meetings and hearings. Already approved funding has been withdrawn. The Community Board feels that this school would be a major component in improving the educational performance of our area's children, and the funding should be restored.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7</p> <p>Supported by: Com. School Dist. 6</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
08	309200402C	<p>Request: Fund Creation of New K-2 School in Community District 9M.</p> <p>Explanation: It is imperative that our area's children get a good start in their education. Overcrowded classes do not let our children, in their most formative years, receive the attention that is needed. A new school for those early years will give them the guidance, training, and encouragement that can make the difference in the success they have at upper grade levels.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	309200404C	<p>Request: Provide Funds in Community Board 9's Landmarked Districts so that HDFC and TIL Buildings Can Cover the Increased Cost of Repairs that the Designation Creates.</p> <p>Explanation: With Landmark designation in Hamilton Heights and Sugar Hill, comes the increased cost of repairs and replacements to facades, entry ways, steps, windows, roofing etc. By their very nature, HDFC's and TIL's are low and moderate income families who are taking over the management of their buildings. Their operating budgets are not set up for these added costs. Board 9 seeks to assure that HPD will assist or bear the difference.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9</p>	This project is included in the Ten-Year Plan.
10	309200001C	<p>Request: Reface the Terraces and Replace the Cyclone Fencing at the Manhattanville Complex.</p> <p>Explanation: Over the years the Housing Authority has allowed the surface of its terraces and the protective fencing around them to deteriorate. This creates a hazard for the residents utilizing the space. We request that the terraces in all six buildings be refaced. The protective Cyclone fencing should be completely replaced.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7</p> <p>Supported by: Manhattanville Tenants Association</p>	This project will be approved if the City receives sufficient Federal and/or State funds.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	309198306C	<p>Request: Reconstruct Broadway (125th - 155th Street).</p> <p>Explanation: Broadway is a vital commercial and residential strip in our community. For too long the upkeep and maintenance of the catch-basins have been neglected. These conditions have resulted in further deterioration and a sub-standard state of our infrastructure. This also further erodes the quality-of-life of our community residents and businesses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-590</p>	<p>This project is included in the Ten-Year Plan.</p>
12	309200405C	<p>Request: Reconstruct the Stairwells in St. Nicholas Park at the West 131st St. Entry to St. Nicholas Terrace, and at West 140th Street. Also, Upgrade the Lighting Along the Walkways and Paths.</p> <p>Explanation: Both stairwells have been in an increasing state of disrepair for up to ten years now. In light of the increasing utilization of the Park, as well as the plans now in progress to relocate Hamilton Grange to St. Nicholas Park which brings in tourists, the condition of the stairs needs to be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-309SNPK</p> <p>Supported by: St. Nicholas Conservancy</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	309200411C	<p>Request: Renovate Bathrooms in Landfill at West 150th Street at the Henry Hudson Parkway.</p> <p>Explanation: With plans to renovate Riverside Park being urged by CB9 M and the stressing of greater utilization of the Park, the need to repair and upgrade the comfort station becomes of larger importance. This complements the Community Board's overall plan to make the entire park community friendly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	309200505C	<p>Request: Install Taller Lampposts in Morningside and St. Nicholas Parks.</p> <p>Explanation: Current lampposts top out at 8 feet. Vandals consistently break them resulting in poor or no lighting along the pathways. This has led to an increase in muggings and illegal activities. Community Board No. 9 M is requesting that these lampposts be replaced by ones measuring 9 - 12 feet in height.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p> <p>Supported by: New York City Parks Friends of St. Nicholas Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	309200604C	<p>Request: Allocate Funds to Develop and Maintain a Mini-Golf Course East of the North River Water Pollution Control Plant</p> <p>Explanation: Open space desired for this Mini-Golf Course is east of N. Rvr. Water Poll. Control Plant (NRWPCP) by the westside of the tracks from 136-145St. This open space has been in stages of disrepair for many years, used as dumping ground and creating community hlth hazard. Proposed Mini-Golf Course Putting Green will complete necessary upgrade of following: NYC Riverside Pk.; Riverbank State Pk.; 125th St Piers area now in progress, and proposed NYC Henry Hudson Parkway Scenic By-Way. Also, NYC's econmic development goals will benefit by attraction of tourists /residents.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 6, 7, 8, 9</p> <p>Supported by: Community Board No.9 North River Community Environmental Review Board, Inc.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
16	309200406C	<p>Request: Complete the Final Phase of the Restoration of the Promenade in Riverside Park, from West 137th to West 140th Streets.</p> <p>Explanation: While this work has been talked about, plans have never been set in motion. With this area abutting the Harlem Piers, and in light of the just recently announced funding of the Piers area, Board 9 feels that this project would be a complement to the improvements about to be done.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	309200408C	<p>Request: Align the Crosswalks with the Pedestrian Ramps at the Broadway Malls from West 135th Street to West 155th Street.</p> <p>Explanation: The crosswalks at the intersections adjacent to the Broadway Malls are not aligned with the pedestrian ramps, but are farther back. This forces any person crossing to step into Broadway, then turn into the walk which is an especially tough maneuver with wheelchairs and strollers. To assure our pedestrians' safety, the crosswalks should be properly aligned or expanded so that when leaving the mall, you are not exposed to traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
18	309200403C	<p>Request: Restore the Pedestrian Area in Riverside Park from West 143rd Street to West 148th Street.</p> <p>Explanation: The area has been in stages of disrepair for some time. Now, with emphasis being placed on utilization of the parks, the area needs to be upgraded or if necessary, restored with the lighting to be replaced as well. (It is almost 50 years old and much of the wiring has deteriorated.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-C380, P-M380</p> <p>Project Id(s): P-309RVRS, P-309RVRS</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	309199406C	<p>Request: Restore Riverside Park (North Waterfront) from 143-155th Streets Including the Bridge on 152nd Street (Riverside Drive), as well as the Pedestrian Bridge at W 143 - 148 Sts. And Reconstruct the W 137 - 140 Sts Promenade.</p> <p>Explanation: Community Board 9 has approved the schematics for this project and requests restoration soon. It is widely used by residents and outside visitors. In addition, the restoration of the 152nd Street Bridge provides easier access for mothers, children and seniors. (Included in P-380, formerly tracking code 3098903A).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	309198307C	<p>Request: Reconstruct Convent Avenue (125th-140th Streets).</p> <p>Explanation: CB #9 was disturbed to find out that this much needed project has been pushed to later years for completion. CB #9 requests that this project be completed on time.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-582C</p> <p>Project Id(s): HWM582C</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	309199901C	<p>Request: Install Pedestrian Ramps at West 138th Street and Riverside Drive and Old Broadway at West 125th Street</p> <p>Explanation: When traffic lights were installed at these locations, ramps were never put in.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 8, 9</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>

Fiscal Year 2006 Executive Budget Register

Manhattan

Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	309200003C	<p>Request: Replace Community Room Complex, Upgrade Tenant Support Facilities at Manhattanville.</p> <p>Explanation: The Manhattanville Tenants Association's efforts to maintain a decent quality of life are impacted by the deterioration of the community room and facilities for the Tenant Patrol (especially important with the reduction of uniformed Police patrol strength). We recommend the replacement of the air- conditioning unit in the community center, and the repair or replacement of all six bathrooms in the Tenant Patrol rooms.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7</p> <p>Supported by: Manhattanville Tenants Association</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
23	309200204C	<p>Request: Renovate and Repair the 30th Precinct Station House.</p> <p>Explanation: Originally slated to be a model facility, over the years the 30th Precinct Station House has deteriorated; from the interior which is poorly illuminated to the barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requesting a complete overhaul under any appropriate category.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7</p> <p>Supported by: 30 Precinct Council W. 147 St. Block Assoc.Hamilton/Heights Home Owners</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	309200201C	<p>Request: Repair the Sidewalks Around the Perimeter of Manhattanville Houses (NYCHA) Broadway to Amsterdam Avenue, West 131 & 133 Streets, and Old Broadway.</p> <p>Explanation: Years of deterioration and abuse have left the sidewalks at Manhattanville, cracked and broken. Individual patching is not enough. All the sidewalks around the complex need to be replaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Supported by: Manhattanville Tenants Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
25	309199601C	<p>Request: Perform Lead Abatement.</p> <p>Explanation: Due to potential hazards, there is a need in both the Hamilton Grange & George Bruce Libraries for full lead paint management. This should include testing, abatement planning and abatement (if necessary).</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p> <p>Project Id(s): LNM001GBC, LNM001HGR</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This is an ongoing NYPL project with prior, current and expected future year commitments. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	309199402C	<p>Request: Provide New Apparatus and Equipment for Fire Personnel in Board Nine's Area.</p> <p>Explanation: The safety of District 9 residents and property during a fire is of critical importance. Many of this distr's. vehicles are reaching their ten year cycle of replacement. In addition, some of our firefighters' equipment is technologically outdated, placing them and the public at risk. We therefore request new apparatus as well as equipment, including halogen lamps and heat resistant bunker suits, hydra rams, and the 880 combustible gas detectors.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 8, 9</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
27	309199106C	<p>Request: Fund Shelter for Battered Women.</p> <p>Explanation: A shelter for battered women would be greatly greeted in this area. This "quiet" problem is prevelant in our district. A shelter would provide the resources for a woman and her children to start over without having to go into a welfare hotel or double up with her family.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 7, 8, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	309200407C	<p>Request: Repair and Replace Sidewalk and Fencing on the Jackie Robinson Park Side of Edgecombe Avenue, from West 145th to West 155th Streets.</p> <p>Explanation: The Park side of Edgecombe Avenue surrounding the Park is in serious disrepair including breaks in the wrought iron fence which are filled with wire. There are also broken patches of pavement, damage to trees etc. Community Board 9M, with its local residents, urges the sidewalk be replaced, tree guards placed, beds of flowers planted and the broken fence repaired in the same design as the original fence (since this is a landmarked area.) Add also improved lighting, benches and a more secure gate at the West 155th Street end to provide security from muggers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: STATE</p> <p>Project Id(s): P-3EDGE</p> <p>Supported by: New Security 5 Block Association West 150-155th St. Edgecombe Blk. Assoc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	309200410C	<p>Request: Fund Infrastructure Improvements to Convent Gardens.</p> <p>Explanation: The Convent Gardens, located at the intersection of Convent and St. Nicholas Aves., between West 151st and 152nd Streets, was formerly a service station. It has been cultivated by the community. Access to water other than a fire hydrant across the street, improved sidewalks and verification that the leakage from the underground tanks is corrected is necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 7</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	309200602C	<p>Request: Install Cement Bus Pads</p> <p>Explanation: The Metropolitan Transportation Authority has changed the location of bus stops to accommodate their elongated buses. The new stops do not have the concrete pads by the stops which previous locations did creating wear and tear on the street surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
31	309199903C	<p>Request: Resurface Edgecombe Avenue; West 155th - West 133rd Streets.</p> <p>Explanation: Greater utilization of Macombs Dam Bridge has led to a more rapid deterioration of the road surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-349</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
32	309200409C	<p>Request: Repair the Lamp Post at Johnny Hartman Plaza.</p> <p>Explanation: With greater utilization of the Plaza located at West 143rd Street, for festivals and events, (such as the annual Christmas Tree Lighting,) the condition of the lamp is an issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	309200603C	<p>Request: Create Two New Full Service Recreational and Cultural Facilities for Hamilton Heights (Parks, DYCD, and Cultural Affairs)</p> <p>Explanation: There is a need to develop multi-purpose centers for our area's youth for indoor physical, educational and cultural activities and development. These centers would serve as a location where multiple C.B.O.'s could operate thus expanding the number of participants who can be served.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Supported by: Deel Communications</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	309199405C	<p>Request: Install Pedestrian Ramp along St. Nicholas Avenue (145-155 Streets) and Amsterdam Avenue (125-135 Streets)</p> <p>Explanation: Pedestrian ramps had not been installed and the Board's request is contingent on resurfacing along Amsterdam Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p>
CS	309199502C	<p>Request: Reconstruct and Redesign the Balance of Sheltering Arms Park Located Between Old Broadway and Amsterdam Avenue at 126th - 129th Streets.</p> <p>Explanation: Part of the work has been completed in the playground. With the swimming pool slated for the next work, the Board wants the remainder of the facility to be upgraded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	309200302C	<p>Request: Allocate Funds for Morningside Park - Reconstruct W. 120th Street Stairway and in the East Meadow, Place Six (6) New Basketball Courts as well as Upgrade the Northern Picnic Area.</p> <p>Explanation: To complete this phase of the park upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-309MORN</p> <p>Supported by: NYCDPR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309198910E	<p>Request: Maintain Funds for the CPOP Program in the 26th and 30th Precincts in the CB #9 District.</p> <p>Explanation: Improved quality of life is most important within Community District #9M. To improve in this area, Operation Pressure Point is needed as well as increased foot patrols and supervisory staff in the 26th and 30th Precinct. Needed are personnel sufficient to cover all shifts, leave days, vacation and court days.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	309198610E	<p>Request: Increase City Funds for Pest Control.</p> <p>Explanation: The entire community of CB#9 is being invaded by rats and other vermin which are detrimental to health in our community. The current allocation of funds is obviously much too small to eliminate the current problems.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
03	309198611E	<p>Request: Increase Funds for Additional ACD Slots for Day Care Facilities within CD #9.</p> <p>Explanation: Most of the day care/child care facilities are too expensive for CD#9 residents to afford. Presently there are 300+ children on the waiting lists. Free and affordable day care is sorely needed in order to facilitate parents returning to work without a heavy burden on their paychecks.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	309199105E	<p>Request: Fund Comprehensive Recreational, Educational and Athletic Programs for After School and Saturdays for High School Age Youth in CD #9.</p> <p>Explanation: There is a service delivery gap in the geographic area between 135th and 155th Streets for teenagers in junior and high schools. Additional programs for this "high risk" group are essential in order to ensure guidance and assistance.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	309199502E	<p>Request: Provide Funds for Day Care Facilities for Buildings Renovated by HPD.</p> <p>Explanation: It has been an ongoing priority of CB9 to request ACD slots in buildings renovated by HPD. The Board requests that ACD make funds available for these sites' operation as they are completed within our area.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
06	309199101E	<p>Request: Provide a Registered Nurse at All Elementary Schools.</p> <p>Explanation: A nurse at each elementary school would provide a person to screen all children and call attention to any abnormalities (i.e., possible lead poisoning, child abuse or any health related problems). This professional would also notify the authorities of any abuse on the part of the parents and would follow-up on all children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
07	309198904E	<p>Request: Retain and Expand Existing and Needed After School Programs Through Grade Eight in CD#9.</p> <p>Explanation: Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Department of Education begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding increases for after school programs were provided in a prior fiscal year and continuity depends on availability of funds. Specific projects to be funded are decided at the district level. Please contact your school for specific information.</p>
08	309199903E	<p>Request: Provide Daycare Slots for Children Under Two Years.</p> <p>Explanation: While funds have been available for pre-school age children, parents who need to work and have infants through age two and one half have difficulties in locating care. It is requested that funds be made available for this care in any new or existing facility.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	309199004E	<p>Request: Increase Funding for Training and Job Placement for Adults in Community District #9</p> <p>Explanation: Due to the need for upgraded skills for our area's adults, CB#9 requests training funds.</p> <p>Responsible Agency: Department of Education</p>	This request is not recommended for funding.
10	309199104E	<p>Request: Screen for Lead Poisoning in All Day Care Centers and Elementary Schools in CD #9.</p> <p>Explanation: Harlem has been ranked among the highest in lead poisoning cases in the City. Sixty percent of our children are not being reached. Mandatory screening for lead poisoning should be done at all day care centers and elementary schools in order to reach those children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	DOHMH conducts inspections for lead in daycare centers/facilities. OMB supports the agency's position.
11	309200102E	<p>Request: Hire Additional Personnel for HPD's Narcotics Control Unit.</p> <p>Explanation: Due to concerns about Drug Trafficking within the Community District, we feel that the Narcotics Unit needs to be increased for those (occupied) buildings under agency control in our areas.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	309199202E	<p>Request: Allocate Funds for Additional Services at CD#9 Libraries (Including Six Day Services).</p> <p>Explanation: Due to the dearth of aftercare, it is imperative for the Libraries to be operating as an alternative to our youngsters being unsupervised.</p> <p>Responsible Agency: New York Public Library</p>	In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	309199109E	<p>Request: Allocate Funds for Books for CD#9's Libraries.</p> <p>Explanation: Forty five percent of all books borrowed are not returned. The New York Public Library must replace all non-returned books in order to better serve our public and children.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
14	309199901E	<p>Request: Provide Funds Needed for Pruning Trees in CD9 Manhattan.</p> <p>Explanation: Previous reduction in funds have led, for years, to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	309200302E	<p>Request: Supply Additional Funding for the Escort Program at Hamilton Grange Senior Center.</p> <p>Explanation: While the Center provides van service, it is unable to provide the escorts for visits to doctors/clinics/shopping. Approximately \$60,000 is needed for this program.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
16	309198602E	<p>Request: Increase NYC Housing Bureau Police in All CD #9 Housing Projects.</p> <p>Explanation: Improved quality of life is of utmost importance within CD #9. To improve in this area, increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. Now they work only one in each development----one shift for their days on duty. We are specifically requesting two (2) officers per shift per complex.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	309198912E	<p>Request: Increase Funds for Public Programs and Children's Programs at Aaron Davis Hall.</p> <p>Explanation: Davis Hall is one of the rare multi-arts, public cultural centers located in Harlem. The hall offers a variety of programs to the public. The Board supports their continued efforts to provide the very best in cultural programs, including programs for children interested in the arts.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Project in Coordination with: Department of Cultural Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	309200202E	<p>Request: Provide Funds For (41) Light Post Banners For the Harlem Piers Area.</p> <p>Explanation: As the Community Board seeks to improve the climate for economic development and tourism in the Harlem Piers Area (West 125 - 135 Streets), it is essential to highlight the zone as a distinct and recognizable location. Banners displayed on each light post will go a great way in reaching that goal.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	309198618E	<p>Request: Increase Personnel for Parks Maintenance and Horticulture.</p> <p>Explanation: There are 75+ acres of parkland in CD#9 that are heavily used and need daily attention, in particular, Montefiore Park. The amount of personnel at present is not adequate to meet the needs of these parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
20	309199602E	<p>Request: Fund Training of Four Officers for Noise Meter Use in Both 26th and 30th Precincts.</p> <p>Explanation: To be able to maintain the veracity of the noise meters' results so it can be used in court.</p> <p>Responsible Agency: Police Department</p>	<p>Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	309199408E	<p>Request: Increase Staff of the Landmarks Commission.</p> <p>Explanation: The large number of projects that need to be designated for landmarking and monitoring cannot be done sufficiently by the staff as it exists at the Landmarks Preservation Commission.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
22	309200203E	<p>Request: Provide Funding for Uptown Christmas Displays in CD#9 Parks.</p> <p>Explanation: As part of the community board's attempts to support local organizations & improve the quality of life, we seek to provide a visual experience for young and old alike by providing Christmas tree lighting throughout District 9. Our experience over the past 2 years has shown that such events bring the surrounding community together, so we intend to expand it to the whole district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Wilson Major Morris Center</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
23	309199003E	<p>Request: Increase Personnel for Catch Basin Cleaning.</p> <p>Explanation: In light of the continuous flooding in our area, the Board requests additional personnel to assure that our catch basins are cleaned.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	309199403E	<p>Request: Allocate Funding to Maintain Levels of Civilian Personnel in the 26th & 30th Precincts.</p> <p>Explanation: While uniformed manpower in local Precincts of District 9 has increased due to Safe Streets Safe City, the number of non-uniformed personnel has dropped. Replacement of these workers by patrol officers negate any increase. To insure significant patrol presence in Community District 9, we request funds to keep civilian personnel at previous levels.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	309200507E	<p>Request: Perform an Environmental Study for Community Board 9M.</p> <p>Explanation: The study should consider all the relevant public and private projects (current and planned) including housing, commercial development, solid waste management, emissions, sewage treatment, etc. Cumulative effects of these projects within CD9 make the need for a study imperative. This is both to determine the conditions as they exist presently and a measure against which to compare in the future. Once completed, CB9 must be involved in the plans to determine long term impact.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: NCERB WHEAACT</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
26	309198905E	<p>Request: Increase Funds for Programs that Provide Services for the Homeless in the CB# 9 District</p> <p>Explanation: A percentage of our school age youth are homeless or living in shelters. The Board requests funds for support service programs based in either the schools or not-for-profits.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	309200402E	<p>Request: Provide Funds for a Christmas Lighting Display on West 125th Street from River to River.</p> <p>Explanation: The area of upper Manhattan, with the 125th Street Commercial Street at the forefront, has been the target of revitalization and renewal through Federal, State, and City initiatives. To bring this strip on par with other major commercial locations in the city, an annual Christmas lighting program is needed the entire length of 125th Street.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Community Board 10M Community Board 11M</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	309200206E	<p>Request: Place Additional Garbage Bins in All CD9 Parks.</p> <p>Explanation: A combination of increased utilization of the area's parks along with a decrease of personnel have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more garbage bins be placed in the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harlem Art Fund Friends of Morningside Park</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	309200601E	<p>Request: Increase Patrol Cars in 26th, 30th Precinct and PSA6.</p> <p>Explanation: Patrol Unit vehicles in our 4 commands are on average 4 years old and will not be replaced if maintenance cannot keep them running. The Board wishes that at least forty (40) new vehicles be proportionally divided.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 26 Precinct Council 30 Precinct Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	309199701E	<p>Request: Restore Funding for Emergency Services.</p> <p>Explanation: The Community District, because it is bordered by the Henry Hudson Parkway, Riverside Drive, as well as railroad tracks and since the majority of its housing stock is pre-1920, faces the potential for multiple emergencies. Th recent cuts in the ESU budget raise concern as to their ability to maintain and replace equipment to facilitate the unit's duties. Equipment such as harnesses, the jaws of life, etc., must be available in the best possible condition. CB9 requests that the cuts be restored to provide safety for our residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 09
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	309200506E	<p data-bbox="459 410 957 438">Request: Provide Funding for 197 A Plan.</p> <p data-bbox="459 472 1472 589">Explanation: Community Board No. 9's 197 A Plan is in the stages of review and complete PICCED. The funds necessary to complete this study for submission to City Planning exceed the Board's Budget. To expedite, we are seeking funding from multiple sources.</p> <p data-bbox="459 594 1325 621">Responsible Agency: Department of Youth & Community Development</p> <p data-bbox="459 659 1110 686">Supported by: Manhattan Borough President's Office</p>	This project was not recommended by the agency at the time of the Departmental Estimates

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310200612C	<p>Request: Construct New Public Elementary Schools</p> <p>Explanation: Present schools are overcrowded. For classroom space equipped for twenty children, average classroom size is thirty-six. With increased housing development and a growing population of young families, Dept. of Education must address this strategically.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	310200608C	<p>Request: Construct a New Middle School</p> <p>Explanation: There is not enough middle schools in quality or number to accommodate the number of elementary schools students from the Community Board 10 area.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	310200607C	<p>Request: Upgrade Macomb's Bridge Library</p> <p>Explanation: Provide funding for site selection for a fullsize replacement branch. Present site is only 685 square feet.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	310200601C	<p>Request: Rehabilitate extensively band shell area in Jackie Robinson Park</p> <p>Explanation: The bandshell and the surrounding plaza remains underutilized due to its deteriorated appearance, lack of amenities and obstructed view from the street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	310200604C	<p>Request: Restore comfort station at St. Nicholas playground north.</p> <p>Explanation: The utility service at the comfort station in St. Nicholas Playground North has been out of service for quite some time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	310200613C	<p>Request: Renovate TIL buildings that are presently HDFC's</p> <p>Explanation: Funds are needed to renovate TIL buildings that became HDFC's without prerequisite repairs and removal of building violations necessary to ensure ownership success. In addition, funding is needed for building repairs and removal of building violations for TIL's that are converting to HDFC's.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	310200606C	<p>Request: Provide additional funding for a Motorized Litter Partol Truck (MLP).</p> <p>Explanation: The truck is needed to operate during daytime hours. The truck is needed to pick up refuse and to maintain refuse overflow.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 7, 9</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
08	310200603C	<p>Request: Modernize cleaning equipment for Adam Clayton Blvd. and Malcom X Blvd. Malls.</p> <p>Explanation: The present equipment is outdated and desperately needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	310200611C	<p>Request: Provide funds to conduct a study of pedestrian and traffic along 125th Street and 145th Street.</p> <p>Explanation: The increased pedestrian and vehicular traffic creates a much needed solution to address double-parked cars, possible turning signal and parking zone modifications.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	310199903C	<p>Request: Increase funds for Street Tree Plantings.</p> <p>Explanation: Sufficient funds are requested to provide for an increase in the allocation of street trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 8, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	310199902C	<p>Request: Fund Fire Safety Houses</p> <p>Explanation: CD #10 has a high rate of malicious false alarms, suspicious structural fires, and a young and growing population. At a relatively low cost, this program will be vital to the community.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, , 9</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
12	310200609C	<p>Request: Provide capital improvements to fire houses in Community District 10</p> <p>Explanation: Many of our fire houses are turn of century facilities that desperately need new roofs, apparatus floor replacements, waterproofing, electrical upgrades, new kitchens, bathroom facilities and boiler replacements.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 9</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	310200602C	<p>Request: Continue funding for gardens on Adam Clayton Powell Blvd. and Malcom X Blvd. Malls.</p> <p>Explanation: Gardens need to be conituous maintenance and grooming.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	310200605C	<p>Request: Provide additional funding for a Street Sweeper.</p> <p>Explanation: Due to heavy traffic due to religious worship and tourism, additional clean up on Wednesdays and Weekends are desperately needed .</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 7, 9</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310200603E	<p>Request: Provide additional funding for Headstart/Daycare collaboration.</p> <p>Explanation: Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	310200601E	<p>Request: Hire personnel to all Landmark Presevation departments.</p> <p>Explanation: Additional presonnel is needed to conduct thorough investigations and surveys, make more site visits, produce designation reports in a timely manner and perform community outreach.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
04	310200605E	<p>Request: Extend library hours in CB10 to operate 6 days per week.</p> <p>Explanation: Community Board 10 education district represents one of the lowest percentile in reading and math scores. Access to libraries six days a week is imperative. Community Board 10 libraries are: 115th Street Branch, Harlem Branch, and McComb's Bridge Branch.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
05	310200606E	<p>Request: Increase personnel to cover the 28th, 32nd, PSA5, PSA6, and Transit District 3 patrol.</p> <p>Explanation: Over the next five years, most officers will retire, transfer out or leave without a replacement. The Community Board 10 area needs more officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	310200607E	<p>Request: Increase personnel cleaning coverage.</p> <p>Explanation: To maintain basket overflow on weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	This request cannot be funded in FY 2006. Resubmit for future consideration.
07	310200608E	<p>Request: Hire a Urban Park Ranger for CD10</p> <p>Explanation: Community Board 10 only has one (1) park - Jackie Robinson Park. This park needs an Urban Park Ranger to protect the park and educate the public about New York City's natural resources.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
08	310200611E	<p>Request: Implement a housing rehab, repair and maintenance "On the Job" training project for young adults in Central Harlem.</p> <p>Explanation: C.D. funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards city owned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemployed workforces in CB10.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project was not recommended by the agency at the time of the Departmental Estimates
09	310200612E	<p>Request: Implement Seven (7) day hot Meals-on-Wheels</p> <p>Explanation: There is a definitive need to provide hot meals on Sunday to the elderly. Presently the elderly are not receiving hot meals on a seven (7) day basis.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	310200613E	<p>Request: Expand Pest Control Unit, Additional Personnel Needed</p> <p>Explanation: CD10 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
11	310200614E	<p>Request: Provide funding for violence prevention programs</p> <p>Explanation: CB #10 has high incidences of child and elder abuse. Conflict Resolution Programs are needed to combat the increase in such incidents in CB10</p> <p>Responsible Agency: Criminal Justice Coordinating Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	310200615E	<p>Request: Provide funding for Battered women protection/counseling programs</p> <p>Explanation: Sufficient funds are requested for the protection and provision of comprehensive services for battered women and their children. It is critical to ensure that victims of domestic abuse are made aware of and have access to neighborhood based preventative, counseling, legal and supportive services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	310200610E	<p>Request: Restore Pharmacy Administrative Fee Waiver Funds</p> <p>Explanation: Funds are critical to support waivers of the administrative fee for outpatient pharmaceuticals.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	310200616E	<p>Request: Provide funding for programs for stress prevention/ stress management for adults and families in Community Board 10</p> <p>Explanation: Provide individuals of CB #10 with information, education and techniques for preventing and managing stress, including but not limited to relaxation skills, time management, recognition of stress symptoms, identification of stress and conflict management.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	310199914E	<p>Request: Restore Parks Maintenance Personnel.</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	310199902E	<p>Request: Fund Expansion of Job Creation/Readiness/Training/vocation Programs</p> <p>Explanation: To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
16	310200617E	<p>Request: Conduct study CD10 of Mental Health Needs</p> <p>Explanation: The CD10 neighborhood based alliance conducted a preliminary needs assessment of developmental disabilities needs and found that services are insufficient and community residents seldom utilize, or are aware of those available. The high stress environment causes many dysfunctions and needs go unattended.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	310199501E	<p>Request: Increase Employment Services for the Elderly</p> <p>Explanation: Because of the present situation of high unemployment in the Harlem community, it is necessary to offer training and re-training to the elderly population. (customer service)</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
18	310198601E	<p>Request: Assign Additional Personnel for Cleaning Buildings</p> <p>Explanation: Because of the large number of vacant abandoned buildings in Central Harlem, it is important that there be an assignment of additional men to work with the pest control program to remove bulk and clean debris from the interior and exterior of these buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	310199919E	<p>Request: Establish a Grant Fund for Senior Citizen to Help with the Maintenance of Residential Property.</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
20	310199916E	<p>Request: Hire additional Parks Department Personnel.</p> <p>Explanation: There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks, playgrounds, equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis included.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	310199503E	<p>Request: Increase Funds for Vacant Lot Fencing</p> <p>Explanation: The district is inundated with vacant land which is infested with rats and debris. We are plagued with illegal dumping. These vacant lots need to be fenced. Funding for vacant lot fencing unit should be increased to accomodate our requests.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	310200618E	<p>Request: Provide funds for arts education in public schools</p> <p>Explanation: The arts engage all students in education, from those who are already considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to realize their own potential for success.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
23	310200619E	<p>Request: Provide funds for disaster emergency preparation</p> <p>Explanation: Residents of Community Board 10, as well as all New Yorkers, need the highest level of emergency preparedness. Equitable funding is needed to coordinate and prepare the CB10 community before, during and after disasters or emergencies, whether it is a small water main break or an event as catastrophic as the September 11 tragedy.</p> <p>Responsible Agency: Mayor's Office of Emergency Management</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	310200620E	<p>Request: Increase funds for classroom libraries</p> <p>Explanation: Recent studies have shown that the more contact children have with books, the better readers they become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries.</p> <p>Responsible Agency: Department of Education</p>	<p>Specific projects to be funded are decided at the district level. Please contact your school for specific information.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 10
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	310200621E	<p>Request: Increase funding for Anti-Abandonment Program</p> <p>Explanation: Funding is needed to support HPD's initiative to address the City's at-risk housing stock. This would address the need for a comprehensive assessment of physical and financial needs of distressed properties, outreach to building owners to encourage code and tax compliance, expanded education and support services for owners, referral to a variety of loan programs to facilitate owner investment in their properties, targeted code enforcement and litigation activities, and targeted in rem actions that result in conveyance of properties directly to qualified third parties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311200601C	<p>Request: Two new Sanitation Trucks to pick up litter baskets in the southern parts of the District, from 11:00 AM to 7:00 PM</p> <p>Explanation: As our population increases in East Harlem, the demand for increased litter basket collection has grown, especially in the southern parts of the District. Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City, which has also served to impede much needed economic development.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 8</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	311200602C	<p>Request: Install more street lamps on commercial corridors: East 106th Street, East 116th Street, East 125th Street, Third Avenue</p> <p>Explanation: "As the economic engines of our community, our commercial corridors must have better lighting so people feel safe enough to shop after the sun goes down. Many businesses close much earlier than their counterparts in other parts of the city because of safety issues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 9, 8</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	311200603C	<p>Request: Install street lamps on Second Avenue, between East 125th Street - East 115th Street, and East 112th Street - East 102nd Street</p> <p>Explanation: Better lighting will help residents feel safer about going shopping after dark. Many businesses close early because of people's apprehension about shopping in the evening.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>
04	311200303C	<p>Request: Construct a Cultural Arts and Recreation Center on the Grounds of Taft Houses (5th Avenue-Park Avenue/ 112th - 115th Streets)</p> <p>Explanation: More than five thousand (5,000) people reside in the Taft Houses, with a large youth population. There are no recreation facilities in the adjacent neighborhood.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 8</p> <p>Supported by: Taft Houses Tenant Association</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
05	311200607C	<p>Request: Install lamp posts along sidewalks adjacent to NYCHA developments</p> <p>Explanation: Increased lighting will help keep people safer and help police carry out their duties.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 8, 9</p>	<p>This request is not in NYCHA's budget jurisdiction. Please contact DOT for this request.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	311200004C	<p>Request: Repair Bell Tower (Historic Landmark) at Marcus Garvey Park.</p> <p>Explanation: The Bell Tower has become the symbol of determination and perseverance for the park. It is a landmark that should be preserved and beautified.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	311200605C	<p>Request: Reconstruct Amphitheatre in Marcus Garvey Park</p> <p>Explanation: The potential of this amphitheatre to serve as a venue for summer concerts could build on our community's identity as a destination for culture and the arts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-311MGMP</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	311200005C	<p>Request: Expand Thomas Jefferson Park Recreation Center to accommodate increased usage</p> <p>Explanation: Thomas Jefferson has become a center, not only for youth, but for adults. Many of the present programs involve adults, not youth. The exercise program has taken a lot of space/room which was once used for youth activities. The additional space will enable Thomas Jefferson to better meet the physical and recreational needs of our youth and accommodate a growing population in East Harlem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 11
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	311200606C	<p>Request: Plant 80 new trees along Second Avenue, between East 125th Street - East 115th Street, and East 112th Street - East 102nd Street</p> <p>Explanation: "Second Avenue, a growing commercial corridor, has very few trees planted along the sidewalks making it look very barren. This streetscape improvement would not only enhance the visual landscape along Second Avenue but would also help create Second Avenue as a commercial destination.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	311200215C	<p>Request: Install Hi-Intensity Lighting at all public parks in Community District 11 to keep parks safe</p> <p>Explanation: The current park lighting is of poor quality, aging and obsolete. New lighting would provide a safer environment and increase evening use (Baseball/Football Games).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	311199102C	<p>Request: Complete construction of the final two phases of the Harlem River Park</p> <p>Explanation: Much needed park for an area that does not have access to any nearby parks. Design needs to incorporate a comfort station as the park is located on the opposite side of the Harlem River Drive, far away from any bathroom facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9, 8</p> <p>Budget Line: P-C018, P-C475, STATE</p> <p>Project Id(s): P-311C475, P-311C475, P-311BIKE</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Manhattan**

**Community District 11
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	311200602E	<p>Request: Hire additional bilingual doctors for local health clinics, to provide nutrition education to local residents and actively work with the community to increase its nutritional health to prevent illnesses such as diabetes, high blood pressure, heart disease, high cholesterol, etc.</p> <p>Explanation: Poor nutritional health is an extremely serious problem in our community. We have one of the highest rates of diabetes in the country. With few options to purchase healthy foods, an intense educational outreach effort is needed to help residents change their habits and attitudes towards nutrition and healthy living.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
02	311200603E	<p>Request: Hire additional uniformed officers to patrol 103rd, 110th, and 116th Street Subway Stations</p> <p>Explanation: "While the 125th Street 4,5,6 Station has a police presence, the other three stations within our community do not have a permanent police presence, which especially in the overnight hours is unsafe for those waiting on the platform.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	311200402E	<p>Request: Hire additional Police Officers for the 25th Precinct, 23rd Precinct, and PSA 5</p> <p>Explanation: All of our police precincts are under staffed and in need of new officers to increase foot patrols.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	311200601E	<p>Request: Hire personnel for additional Motorized Litter Patrols to clean streets in Community Board Eleven</p> <p>Explanation: Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City. These low scores have also served to impede much needed economic development. Additional Motorized Litter Patrols would help alleviate this problem.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	311200604E	<p>Request: Hire additional Parks & Recreation Personnel for Thomas Jefferson Park and Harlem River Park</p> <p>Explanation: As the population of East Harlem has increased, so have the demands on our parks and their recreation centers. Increased personnel are needed to accommodate this increased demand.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	311200201E	<p>Request: Hire Additional Civilian Personnel to Relieve Police Officers to do increased street patrols</p> <p>Explanation: The employment of additional civilian personnel performing administrative duties, would allow additional Police Officers to focus on street patrols</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	311199801E	<p>Request: Hire additional Pest Control inspectors and exterminators to target businesses and buildings (including City-owned buildings) in Community Board Eleven</p> <p>Explanation: Having one exterminator for the borough of Manhattan has proven catastrophic for CB #11. CB #11 has a high concentration of vacant lots that are not fenced making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	311199403E	<p>Request: Hire additional personnel to monitor, evaluate and enforce air pollution and noise rules, laws and regulations.</p> <p>Explanation: Increase monitors for Air Pollution Control and Enforcement programs to address the mandate of the Federal Clean Air Act and to adhere to air quality standards. Noise complaints are the number one quality of life complaint we receive and more aggressive steps must be taken to proactively address this issue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
09	311200202E	<p>Request: Hire additional Building Inspectors and Code Enforcement Officers to proactively monitor active constructions sites</p> <p>Explanation: We have an aging housing stock of old and new tenements, with numerous housing violations, heat and hot water complaints. We also have numerous new constructions that need to actively be monitored to mitigate their impact on the surrounding community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
10	311200605E	<p>Request: Hire additional inspectors to monitor heat and hot water complaints</p> <p>Explanation: Additional inspectors are needed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312200404C	<p>Request: Acquire funding to construct a new school on 2 adjacent lots on Broadway between Academy and West 204th Streets.</p> <p>Explanation: These two lots have been identified by the School Construction Authority as a prime location for an additional school. It is one of the few spaces available in Washington Heights and Inwood to alleviate the desperate overcrowding.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 10</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	312200503C	<p>Request: Aquire New site for Gregorio Luperon High School</p> <p>Explanation: Based on its success in educating recent immagrants, Gregorio Luperon w recently granted status as a full fledged high school. However, its existing building is unsuitable. A new building is required so that the school finally can have an auditorium, a gymnasium, a full science lab and adequate space for a library and a cafeteria. Proper facilities are needed to ensure tha its students will be prepared to satisfy the Regents requirements for graduation.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	312200408C	<p>Request: Provide funding for new affordable housing, especially in Sherman Creek.</p> <p>Explanation: The population of Washington Heights and Inwood increased substantially in the last 10 years. There is a severe shortage of affordable housing units in CB 12. The City must provide funding to develop new affordable housing, especially in the Sherman Creek study area.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 10</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	312199605C	<p>Request: Develop Day Care Centers to alleviate shortages in CB 12.</p> <p>Explanation: There is a severe Day Care shortage in Washington Heights-Inwood. Funding to build additional day care facilities is essential to meet the growing demand for this service.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 7, 10</p> <p>Project Id(s): CS-0002</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
05	312199606C	<p>Request: Fund Renovation to expand and improve physical structure of senior centers.</p> <p>Explanation: Washington Heights-Inwood senior centers require capital dollars to make necessary improvements to their physical structures for safety and accessibility purposes. Senior centers also require funding for renovations as well.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 7, 10</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
06	312199902C	<p>Request: Acquire property and build affordable housing, commercial development, office space, community amenities and provide waterfront access in Sherman Creek.</p> <p>Explanation: A critical shortage of office and modern retail space limits the expansion of local businesses and hinders job creation. City resources must be utilized to develop such uses and build affordable housing in the Sherman Creek area. Expediting this request will provide the Washington Heights-Inwood community with much needed housing, jobs, commercial space, community amenities and waterfront access to Sherman Creek.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 7, 10</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	312200501C	<p>Request: Build a new school at the old 33rd Precinct Site, located at 2120 Amsterdam Avenue.</p> <p>Explanation: Funds previously allocated to build a new school at this site must be restored immediately. There is a desperate need for additional seats in the intermediate school age years in Washington Heights and Inwood.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	312200403C	<p>Request: Fund full renovation of the Washington Heights Branch Library and the Fort Washington Branch Library.</p> <p>Explanation: These are turn of the century buildings in various states of disrepair. These libraries serve one of the City's largest populations and must be upgraded to meet the growing demand for services.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 10</p> <p>Budget Line: LN-C003</p> <p>Project Id(s): LNC3FWREA</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
09	312200410C	<p>Request: Reconstruct J. Hood Wright Park's stone retaining wall including graffiti seal coating, and other portions of the park including landscaping, pathways, fencing and benches (Phase 2).</p> <p>Explanation: Large stones are missing and threaten the collapse of the retaining wall on the west end of J. Hood Wright Park. In addition, significant landscaping, and renovations to pathways, fencing and benches must be completed. A graffiti seal coating will protect the retaining wall from vandalism.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	312199302C	<p>Request: Restore Fire House renovations for the West 161st Street Station (Engine 84 & Ladder 34).</p> <p>Explanation: Desperately needed bathroom and kitchen repairs, and renovations to the second and third floors of the West 161st Street Fire House must be done.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 10</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	312200601C	<p>Request: Increase funding for loans for the preservation and rehabilitation of small homes and multi-family residential housing</p> <p>Explanation: PLP / Article 8A loans make it possible for landlords to make much needed repairs to our housing stock. The overwhelming majority of the community's housing was built decades ago and has reached or is rapidly approaching diminishing return. Funding must be provided to ensure the safety and well-being of residents in small homes and multi-family housing in CB12.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 10</p>	<p>This project is included in the Ten-Year Plan.</p>
12	312198909C	<p>Request: Rehabilitate West 168th Street IRT and IND Subway Stations and make them ADA compliant.</p> <p>Explanation: This station serves as a terminal for the IRT number "1" and the IND "A" Line. It is the major station in north Manhattan and is the major station serving the Presbyterian Hospital in the City of New York, as well as the Columbia University Health Sciences Campus and the Columbia-Presbyterian Medical Center. It is also the station serving the NYS Psychiatric Institute.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7, 10</p> <p>Project Id(s): ST04-6089</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	312200411C	<p>Request: Reconstruction of the Highbridge Park landscape, including drainage, lighting and paths in the park.</p> <p>Explanation: This is a continuation of improvements to various parts of Highbridge Park and part of an ongoing effort to restore the park to its original beauty. Additionally, repairs and enhancements to lighting, drainage and paths will improve public safety and access to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	312200412C	<p>Request: Reconstruct Gorman Park's stone stairway, paving, planting, and benches.</p> <p>Explanation: Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-312GORM</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	312200603C	<p>Request: Purchase cell phones for School Crossing Guards.</p> <p>Explanation: Providing cell phones to School Crossing Guards and allowing them greater communication to local schools, Police Precincts, 911, and the City's 311 System, will enhance public safety for thousands of Washington Heights-Inwood school age children.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7, 10</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	312200604C	<p>Request: Expedite construction of a new garage for District 8M and relocate its trucks from the West 215th Street Garage.</p> <p>Explanation: Contrary to the City Charter's co-terminality provisions, the DSNY garage in District 12M houses vehicles for three other districts, including 8M. A new gaage is to be built for that district on the Upper East Side, but not for another 6-8 years. Its trucks should not be sent to our garage for that prolonged period.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 7, 10</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
17	312200409C	<p>Request: Acquire vacant CB12 properties and build more parking garages.</p> <p>Explanation: Hundreds of parking spaces have been lost in Washington Heights and Inwood in the last several years. The parking problem has reached a crisis point and must be remedied immediately.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 7, 10</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
18	312200602C	<p>Request: Reconstruct the Michael Buczek Ballfield, including installation of a new turf field.</p> <p>Explanation: For many years this has been the primary baseball field for thousands of children and young adults in Washington Heights. It is also home to the Michael Buczek Little League. Given the high-volume usage, the entire field has disintegrated and is in serious need of reconstruction, and a new turf field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	312200605C	<p>Request: Provide funding for expansion of the of the Dyckman Houses Community Center.</p> <p>Explanation: The center shuld be enlarged so that it can accommodate additional after-school, evening and weekend programs for youths residing in both Dyckman Houses and the adjacent community in Inwood. Local residents participating in the Sherman Creek planning process identified youth services asa a high-priority need for the area.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7, 10</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
20	312200415C	<p>Request: Reconstruct portions of park paths, including paving and drainage at Inwood Hill and Fort Tryon Parks.</p> <p>Explanation: This is an extension of path reconstruction projects in both parks, which will enhance public safety and accessibility in both parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> <p>Budget Line: P-C018, P-D018, P-D018</p> <p>Project Id(s): P-312TRIN, P-312PTHS, P-312IFPP</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	312200505C	<p>Request: Rehabilitate the Riverside Oval (Riverside & West 156th Street).</p> <p>Explanation: Riverside Oval at West 156th Street & Riverside Drive is seriously deteriorated and must be repaired. If possible, it should be restored to its original design with a water fountain. The curb and fencing needs to be replaced, landscaping refurbished, while water service and sewer connections need to be restored. Also, handicap-accessibility must be provided.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	312200416C	<p>Request: Reconstruct electrical system, interior lighting, HVAC and exterior portions of the Morris Jumel Mansion.</p> <p>Explanation: Morris Jumel Mansion is the oldest house in Manhattan and one of Washington Heights-Inwood's tourist attractions. The age of the building necessitates periodic retrofitting of the internal systems and exterior waterproofing and brick repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	312200502C	<p>Request: Rehabilitate the West 190th Street IND Subway Station.</p> <p>Explanation: This station is in need of substantial rehabilitation, including repainting the platforms and installation of prominent signage to direct visitors to the Cloisters, the world renowned museum located above Fort Tryon Park. The station walls should be re-done to include artwork linking the station to the Cloisters, similar in style to the work done to the IND West 81st Street station next to the American Museum of Natural History.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7, 10</p> <p>Supported by: Metropolitan Museum of Art Hudson Heights Owners Coalition, Friends of Fort Tryon F</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	312200417C	<p>Request: Purchase a watering truck, a graffiti-removal truck, and a riding lawn mower.</p> <p>Explanation: These capital equipment needs are necessary to maintain the horticultural investments in our parks and greenstreets, and to beautify park spaces without having to make costly capital renovations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	312200414C	<p>Request: Reconstruct the Indian Road Playground in Inwood Hill Park.</p> <p>Explanation: The Indian Road Playground was reconstructed more than 15 years ago, prior to the implementation of new safety guidelines for playground equipment. Reconstruction is necessary at this time to comply with current standards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	312200606C	<p>Request: Reconstruct 10th Avenue West 206th - west 218th Streets, Nagle Avenue/Dyckman Street to 10th Avenue</p> <p>Explanation: Reconstruct Tenth Avenue from West 206th Street to West 218th Street (an avenue with cobblestones) which is in serious disrepair. This road serves as a major artery from the University Heights Bridge to the Harlem River Drive and throughout our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 10</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312200401E	<p>Request: Increase number of Police Officers at the 33rd and 34th Precincts.</p> <p>Explanation: Both the 33rd and 34th Pct. are serving a very extensive and dense area of Manhattan. Both are under their staffing capacity for a variety of reasons. Crime is down in some areas but certain crimes have had a big increase. Police have delayed response times to calls for help and morale is low in some precincts due to workload and hours, which puts the community at risk.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	312200402E	<p>Request: Restore six day service in all libraries in CB12.</p> <p>Explanation: The libraries are overcrowded and provide services to a large population young through old and the restoration of six day service in all the branches in CB12 is essential.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
03	312199405E	<p>Request: Increase Funding for Code Enforcement & Litigation</p> <p>Explanation: Increase funding for HPD programs in District 12, Code Enforcement and Litigation. These programs are especially important in District 12 in as much as our housing stock is old and major systems should be inspected frequently.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
04	312199502E	<p>Request: Substantially increase funding of transportation services for the elderly in Washington Heights-Inwood.</p> <p>Explanation: Fund transportation services for the elderly of Washington Heights and Inwood to facilitate trips by the elderly to doctor appointments senior centers, banks, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	312200601E	<p>Request: Increase funding for quality home care services for the elderly.</p> <p>Explanation: The increasing elderly population in Washington Heights-Inwood requires enhanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	312199613E	<p>Request: Fund additional Day Care and implement nursery and pre-school programs including services for children with special needs.</p> <p>Explanation: Community Board #12, Manhattan has an overpopulation of children who are in need of these programs. Qualified personnel and implementation of day care, nursery and pre-school programs are desperately needed.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	312199901E	<p>Request: Increase funding for domestic violence prevention programs in Community Board 12.</p> <p>Explanation: With the increase of domestic violence, preventive measures must be taken. Domestic violence has not been addressed in accordance with current stats. It is imperative that this program be funded.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	312199902E	<p>Request: Identify and provide funding for leased space to alleviate severe overcrowding.</p> <p>Explanation: To alleviate severe overcrowding, leased space needs to be identified.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	312200301E	<p>Request: Reinstate funding for all after-school programs in CSD 6.</p> <p>Explanation: We have to continue providing these services if the kids are going to be able to make the progress that they need to.</p> <p>Responsible Agency: Department of Education</p>	<p>Funding increases for after school programs were provided in a prior fiscal year and continuity depends on availability of funds. Specific projects to be funded are decided at the district level. Please contact your school for specific information.</p>
10	312200404E	<p>Request: Hire additional Sanitation workers, including street cleaning personnel for District 12 - Manhattan.</p> <p>Explanation: Additional street cleaning personnel are needed for sweeping streets and catch basins and for motorized litter patrols to alleviate overwhelming problems in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
11	312200602E	<p>Request: Increase funding for quality home care services for the elderly.</p> <p>Explanation: The increasing elderly population in Washington Heights-Inwood requires enhanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
12	312200603E	<p>Request: Provide funding for Anti-Eviction and SRO Legal Services in Community Board 12.</p> <p>Explanation: These services help prevent unwarranted evictions in CB12 among low-income tenants, elderly, and/or disabled. Many of these tenants do not know their legal rights and would otherwise be unable to retain legal representation for a case brought against them in the housing part of NYC Civil Court. Anti-Evictions and SRO Legal Services are vital and help reduce the number of homeless and homeless families in NYC.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	312200508E	<p>Request: Increase funding for Bureau of Pest Control</p> <p>Explanation: In view of an increase number of complaints concerning rats and other ve additional inspectors and exterminators are needed to abate conditions throughout our community. Budget cuts in recent years have significantly decreased staffing in the Bureau of Pest Control. Meanwhile, DOHMH and other health agencies report that the rodent population has increased to alarming proportions with the potential of threatening the health of our citizens. especially the young, elderly and immune-deficient. The correlation between rodents and diseases such as asthma, for example, is well known.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
14	312200103E	<p>Request: Fund additional maintenance personnel.</p> <p>Explanation: Community Board #12 has the largest park land in Manhattan County and in order to maintain our parks clean and preserve all the renovations that have taken place during the last four years additional maintenance personnel is needed in our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	312200604E	<p>Request: Increase funding for the Tenant Interim Lease Program (TIL)</p> <p>Explanation: NYC has an increasing crisis in affordable housing and CB12 has limited available space for new housing construction. The TIL Program provides affordable ownership opportunities to low-income tenants currently living in substandard housing. CB12 recommends increased funding for the TIL Program to assist more tenants in improving their poor housing conditions, stabilizing their neighborhoods, and purchasing newly renovated units in affordable housing cooperatives. Increasing the TIL Program will help address the affordable housing crisis in CB12.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	312199303E	<p>Request: Fund School Crossing Guard Program</p> <p>Explanation: Additional funding is necessary to continue to operate the school crossing guard program, which ensures the safety of our children entering and exiting school.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this request within existing resources.
17	312200513E	<p>Request: Restore funding for Fire Marshall position.</p> <p>Explanation: The City Charter requires that all fires be investigated. However, with current numbers in Manhattan this is impossible. Funding is needed to fulfill this Charter mandate and properly serve the residents of our city.</p> <p>Responsible Agency: Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
18	312200605E	<p>Request: Increase funding for Community Consultant & Neighborhood Preservation Consultant programs.</p> <p>Explanation: The Community Consultant and Neighborhood Preservation programs play a vital role in preserving the existing housing stock in CB12. Community housing groups with contracts to provide these services assist property owners in obtaining rehabilitation loans through the NYC Department of Housing Preservation & Development to bring building conditions up to code. These organizations also assist tenants in obtaining repairs and essential services to their individual apartments as well as the public areas of their buildings. In CB12, 94% of community residents are tenants. Many of these tenants live in older buildings with poor housing conditions and inadequate services. As a result, we need increased funding for all Community Consultant and Neighborhood Preservation Consultant groups.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	Use the agency's application/RFP procedure. Contact the agency.

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	312200606E	<p>Request: Increase funding for the Department of Buildings inspections</p> <p>Explanation: In CB12, 94% of community residents are tenants. Many of these tenants live in older building with substandard housing conditions and inadequate services. To ensure the safety of all tenants and the structural integrity of all Washington Heights-Inwood apartment buildings, and commercial spaces, additional buildings inspections are a necessity.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
20	312200003E	<p>Request: Increase Funding for Day Care Providers.</p> <p>Explanation: There is a great need for Day Care services in CB 12M. Since the City is unable or unwilling to create new Day Care, we must find funds to train individuals to become family Day Care providers to increase the numbers of children served and to ensure that the services provided meet agency standards.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
21	312200412E	<p>Request: Hire additional air and noise enforcement personnel.</p> <p>Explanation: Additional inspectors are needed to respond to complaints concerning air and noise pollution, two of the most significant problems in the district, especially at night and on weekends.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
22	312200510E	<p>Request: Increase funding for related services for children with special needs in CSD #6.</p> <p>Explanation: Due to a lack of Related Services (i.e. occupational therapy, physical t speech therapy and counseling) for children with special needs in Community Board 12, we strongly need the increase of funding for all school age children who attend the NYC Public Schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

Fiscal Year 2006 Executive Budget Register
Manhattan
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	312200607E	<p>Request: Increase funding for education and outreach on proper disposal of household garbage, recycling, and waste prevention</p> <p>Explanation: Increased effort must be made, using bilingual media, to deal with the serious problem of overflowing litter baskets throughout the community and with the low recycling rate in this district. The community-based waste prevention programs also should be restored.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	312200509E	<p>Request: Fund additional Park Enforcement Personnel.</p> <p>Explanation: 33% of Community Board 12's terrian is parkland. We regard them as one o most valuable resources in our community. We urge the increase of park enfocement personnel in all of our parks, particularly in the afternoon and evening hours to combat vandalism.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	312200608E	<p>Request: Feasibility study for growth, community outreach and viability of Audubon Terrace Institutions.</p> <p>Explanation: Funds are required to facilitate a comprehensive plan, which will study how the appeal and visibility of the Audubon Terrace Institutions can be enhanced. This is the gateway to Washington Heights. Located at West 155 Street and Broadway, this tourist attraction includes The Hispanic Society of America, The American Numismatic Society, and was the former home to both The Academy of Arts & Letters and the Museum of the American Indian. Expanding public awareness and engagment of the Audubon Terrace Institutions will benefit the City and the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Executive Budget
Fiscal Year 2006

Queens



The City of New York
Michael R. Bloomberg, *Mayor*

This Page is Intentionally Blank

FY 2006 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2006 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2006 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2006 the boards sought new or continued funding for 1,629 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,306 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2006 the community boards ranked 85 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2005 – 2009.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2005 – 2009.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3517 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dca.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Bruce Henning Assistant Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 bruce.henning@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 matthew.sapienza@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Ron Deane Assistant Commissioner	Tel: 212-487-4235 Fax: 212-487-4197 deaner@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Richard Plansky	Tel: 212-788-6783 Fax: 212-788-6815 rplansky@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Mr. Robert Cleary Community Outreach	Tel: 718-391-1781 Fax: 718-391-1899 Clearyr@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 s.brannigan@rcdaoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Maria Nieves Deputy Budget Director	Tel: 212-374-5029 Fax: 212-374-5584 mnieves@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 lfarrell@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Sue Resnick Policy & Planning Unit	Tel: 212-788-5345 Fax: 212-788-5353 sresnick@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 huertasv@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Deborah Hillstock	Tel: 212-306-7455 Fax: 212-306-7658 dhillstock@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance	Tel: 212-788-6454 Fax: 212-788-6369 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 x-208 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3193 gperez@nypl.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-788-2676 Fax: 212-788-2406 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 plobello@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dsbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 rmarino@nycta.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

**Summary of FY 2006 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	7	0 %	1	0 %
Mayor's Office of Emergency Management	1	0 %	0	0 %
New York Public Library	38	79 %	52	6 %
Brooklyn Public Library	22	0 %	13	77 %
Queens Borough Public Library	13	0 %	18	39 %
Department of Education	36	25 %	93	48 %
Police Department	149	1 %	61	23 %
Fire Department	71	20 %	53	8 %
Admin for Children's Services	37	0 %	13	8 %
Department of Homeless Services	14	14 %	5	40 %
Human Resources Administration	20	0 %	6	33 %
Department for the Aging	81	1 %	15	7 %
Department of Cultural Affairs	12	17 %	17	65 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	61	0 %	10	0 %
Dept of Small Business Services	24	4 %	0	0 %
Economic Development Corporation	10	0 %	50	18 %
Department of Housing Preservation & Development	70	30 %	43	2 %
Department of Buildings	51	96 %	7	71 %
Department of Health and Mental Hygiene	54	76 %	2	0 %
Health and Hospitals Corporation	5	0 %	22	55 %
Department of Environmental Protection	59	22 %	129	24 %
Department of Sanitation	125	40 %	29	38 %
Department of Transportation	101	1 %	480	11 %
Department of Parks and Recreation	186	80 %	413	0 %
Dept of Citywide Administrative Services	9	0 %	6	17 %
Housing Authority	4	25 %	28	50 %
Transit Authority	8	13 %	49	0 %
Landmarks Preservation Commission	8	100 %	1	0 %
All Other Agencies	27	4 %	13	69 %
Report Totals:	1,306		1,629	

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	401200301C	<p>Request: Increase School Construction Funds.</p> <p>Explanation: Many of our public schools are old and in need of repair. We request that more monies be allocated to meet this need. We also request more monies to meet the need for new school buildings.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 22, 26</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
02	401200501C	<p>Request: Open Exit on Grand Central Parkway, Westbound.</p> <p>Explanation: Open additional exit on Grand Central Parkway going West, around 73rd St Traffic backs up at the Steinway exit causing a dangerous condition. An additional exit should eliminate this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 22, 26</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>
03	401200503C	<p>Request: Construct Parking Lot Over Grand Central Parkway</p> <p>Explanation: Construct municipal parking at 35th Street. This will give the 114th Police Precinct ample parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 22</p>	<p>NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	401200004C	<p>Request: Request Tree Pruning Contract</p> <p>Explanation: Our community board has a back-log of trees that need to be pruned. We request an on-going contract to keep up the need for tree pruning and maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	401200002C	<p>Request: Construct Hockey Rink at Steinway Playground</p> <p>Explanation: Request full length Hockey Rink at Steinway playground located on 38th Street, between 20th Avenue and 20th Road. This location is presently open space with some basketball courts. We request that these courts be relocated to accommodate a full scale Hockey Rink with benches, etc. The Astoria Youth Hockey League will maintain this park and keep it clean.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22</p> <p>Supported by: Astoria Youth Hockey League</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	401199302C	<p>Request: Increase Funding for 8A & HIP</p> <p>Explanation: Increase funding for moderate rehabilitation programs including 8A loan program and HIP program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 22, 26</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register

Queens

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	401199903C	<p>Request: Construct Roller Blade Park.</p> <p>Explanation: Construct roller blade park at Triboro Bridge Playground under Triboro Bridge at Hoyt Avenue North, between 21st and 19th Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	401200006C	<p>Request: Develop Newtown Avenue Square</p> <p>Explanation: Located at 30th Avenue and Newtown, this was previously approved for development in the early '90s. We request that this dangerous intersection be closed off at Newtown going north toward 32nd street. We request a sitting area with benches, tables and planters for flowers. We also request trees and shrubs where possible. The immediate merchants will look after this square and help clean and maintain it.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 22</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
10	401198024C	<p>Request: Fund Street Tree Planting</p> <p>Explanation: There is a great need to replace dead trees to maintain beauty of residential streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	401200201C	<p>Request: Fund Requirement Contract Money</p> <p>Explanation: Request funding for parks improvement contract money. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	401199203C	<p>Request: Fund Curb Reconstruction Contract</p> <p>Explanation: Fund contract to repair curbs in the Borough of Queens. Responsible Agency: Department of Transportation</p> <p>Council Districts: 22, 26</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
13	401200010C	<p>Request: Request More 40 Pound Swings.</p> <p>Explanation: We request that more 40 pound swings be installed at playgrounds in our community. These swings are better for small children under five years old and are much more safe for them. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	401200302C	<p>Request: Phoenix Triangle - Beautification</p> <p>Explanation: Request new sidewalks, fences, benches, etc. in Phoenix Triangle Park, located on Astoria Blvd. - Main Avenue between 8th Street and 12th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22</p> <p>Supported by: Gail Harris Goodwill Industries</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	401199501E	<p>Request: Increase Funding for Libraries.</p> <p>Explanation: Request one million dollars to purchase new equipment and supplies. Also, request additional hours for Sundays.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	401199405E	<p>Request: Increase Funding for Services for the Elderly and Disabled</p> <p>Explanation: Increase funding for services for the elderly, especially home care and Meals-on-Wheels and transportation.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
03	401199207E	<p>Request: Expand After School Programs</p> <p>Explanation: Expand after school programs for youth recreation. All school gyms should remain open after school hours until 9 p.m. This will give youth opportunities to be constructive.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	401199208E	<p>Request: Expand Day Care Programs</p> <p>Explanation: Requesting an increase in day care programs, especially for working mothers. These programs are an asset to those in need of them.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	401199603E	<p>Request: Increase Youth Services Funding</p> <p>Explanation: Increase Fair Share funding to Community Board No. 1 for youth service programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
06	401199407E	<p>Request: Hire Additional Inspectors</p> <p>Explanation: Need additional inspectors for fast response to Community Board complaints.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.
07	401199606E	<p>Request: Request Anti-Graffiti Squad</p> <p>Explanation: Request formation of anti-graffiti squad to combat major problem in Community Board No. 1. Area.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	401200002E	<p>Request: Provide Full Time Parks Maintenance Worker</p> <p>Explanation: Request full time maintenance worker to service area parks on full time, year round schedule. Maintenance workers presently work part of the year. We need them year round.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	401200509E	<p>Request: Restore Personnel</p> <p>Explanation: 324 laid off Sanitation workers have not been rehired. We ask that funds be allocated to restore work force.</p> <p>Responsible Agency: Department of Sanitation</p>	Work on this project/ program was completed in FY 2005.
10	401198308E	<p>Request: Improve Police Patrol</p> <p>Explanation: Request additional personnel to increase level of operation.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this request within existing resources.
11	401199301E	<p>Request: Restore Inspectors</p> <p>Explanation: Restore Code Enforcement inspectors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.
12	401200003E	<p>Request: Provide Additional TLC Inspectors</p> <p>Explanation: Our Community Board has the most base stations in Queens. We request additional inspectors to keep up the monitoring of these stations and the gypsy cabs, especially at street locations where they congregate to pick up passengers such as the Ditmars Station.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	401199402E	<p>Request: Restore Sanitation Police</p> <p>Explanation: Sanitation Police-restore Sanitation workers and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	401199607E	<p>Request: Increase Manpower at DOT</p> <p>Explanation: Request funding to Line 7 maintenance crews for potholes, cave-in's, concrete and quality of life complaints.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	401198306E	<p>Request: Improve Park Service</p> <p>Explanation: Request additional mall crews and personnel where needed to maintain level of operation at the Astoria pool. Also workers to clean and maintain shore line along Astoria Park and De MarcoPark, from Astoria Park south to 20th</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
16	401199401E	<p>Request: Restore Traffic Device Maintainers</p> <p>Explanation: CB 1 requests additional device maintainer foremen, traffic device maintainers and clerical support for the sign shop.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 01
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	401198402E	<p>Request: Continue Neighborhood Vacant Lot Clean-Up Program</p> <p>Explanation: Continue much needed program. Maintain current level of funding. Responsible Agency: Department of Sanitation</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact SAN.</p>
18	401199605E	<p>Request: Purchase Additional Equipment</p> <p>Explanation: Request cars for supervisory personnel. Copy and fax machine, so that sanitation workers will not have to go to community boards office to make copies. The time lost in manpower is more costly than each garage having its own copier. Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
19	401200004E	<p>Request: Purchase Additional Traffic Cameras</p> <p>Explanation: Request additional traffic control camera to be placed at Ditmars Blvd and 81st Street and at Hoyt Ave. North and 31st Street, to catch motorists going through the red lights. These intersections have a history of traffic law violators. Responsible Agency: Department of Transportation</p>	<p>The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	402199204C	<p>Request: Need for reconstruction/replacement of sewers, as well as additional catch basins on Calamus Avenue from 69th to 74th Streets.</p> <p>Explanation: This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 26</p> <p>Budget Line: SE-2Q</p> <p>Project Id(s): SEQ-002360</p> <p>Supported by: Calamus Ave Homeowners</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
02	402199401C	<p>Request: Request City Provide Funds to Design and Construct a New Police Station House to accommodate 108th Pct.</p> <p>Explanation: Located at the most southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking, lacks adequate space for department programs and personnel. The precinct is housed in a mixed use and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. The existing location on 50th Ave can be used as a satellite for PD to handle Queens Waterfront Development.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 25, 26</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	402198803C	<p>Request: Reconstruction of Winfield Industrial Streets from 51st Avenue to 47th Avenue between 69th Street and Community Board 2's eastern boundary line.</p> <p>Explanation: These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and an increase of Manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbed are deteriorated from on-going flooding as well as heavy use of these local streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWQP152</p> <p>Supported by: St. Mary's Winifield School Armenian School & Center</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
04	402198522C	<p>Request: Reconstruct LIC Sewers to provide adequate service for Queens West Waterfront Development and Existing Homes and Manufacturing Companies.</p> <p>Explanation: There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire LIC sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 26</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	402198602C	<p>Request: Reconstruct Hunters Point Streets</p> <p>Explanation: Hunters Point (LIC) is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed, 5th Street between 46th Rd. And 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd & 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Budget Line: HW-788</p> <p>Project Id(s): HWQ788</p> <p>Supported by: HPCDC Riverview Community Council</p>	<p>This project is included in the Ten-Year Plan.</p>
06	402200502C	<p>Request: Request funding for the Design and Construction of a New Day Care Facility between 39th Street & 50th Street, South of Queens Boulevard & 50th Avenue.</p> <p>Explanation: Community Board 2 lacks a day care facility to accommodate the vast number of children residing in the Woodside, Sunnyside and Long Island City neighborhoods. In addition, with the large number of manufacturing and industrial businesses in CB2, a number of working parents are seeking local day care services in this district. CB2 looks forward to working closely with City agencies in identifying sites suitable for a Day Care Facility.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 26</p> <p>Supported by: Sunnyside Community Services Woodside On The Move</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	402199502C	<p>Request: Reconstruct Streets from 30th Place to Skillman Avenue between 47th Avenue and Hunters Point Avenue.</p> <p>Explanation: These streets in the industrial portion of CommunityBoard 2 and south of LaGuardia Community College, are extremely eroded from the heavy volume of truck traffic. These streets do not have sidewalks and/or curbs, experience chronic flooding and make the area unsafe. The city acquired 29th Street between 47th Avenue to Hunters Point Ave. This location has no existing fire hydrants, street lights, curbs and sidewalks and is without any drainage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWQP168</p> <p>Supported by: L.I.C., B.D.C.</p>	<p>This project is included in the Ten-Year Plan.</p>
08	402199701C	<p>Request: Continue to Support Funds for the Reconstruction of 54th Avenue Between Maurice Avenue and 58th Street with the Installation of Sewers, Catch Basins, Curbs, Sidewalks and New Street Beds.</p> <p>Explanation: 54th Avenue is main entranceway to Mt. Zion Cemetery. Roadway is totally eroded and there is water flowing on this street on a regular basis. DEP investigated and found underground springs that allows for water to emanate through the road. Currently DDC is designing sewer replacement, new catch basins, etc., to alleviate this condition. The project must move forward so as to improve this road, eliminate the chronic water from underground springs, and to provide for a developed street safe for vehicular traffic and accessibility to the cemetery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Supported by: Mt. Zion Cemetery</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	402199805C	<p>Request: Provide Funds to NYC Parks Department for Reconstruction of the John F. Murray Playground to Include New Play Equipment, a Park House with Restrooms and Storage Space for Tools and Other Equipment.</p> <p>Explanation: This large park is heavily utilized but lacks a park house, restrooms and storage area. The playground equipment is made of wood and is antiquated and unsafe for children. Reconstruction of this park should include new play equipment, a park house with restrooms and storage for tools and other equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 26</p> <p>Budget Line: P-C019, P-Q245</p> <p>Project Id(s): P-402019U, P-402JFMLD</p> <p>Supported by: LIC Interblock - B/A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	402199806C	<p>Request: Reconstruct Borden Ave between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, between Borden Avenue and 48th Avenue include new catch basins and improved drainage to relieve chronic flooding conditions.</p> <p>Explanation: These street are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded; several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Supported by: Thypin Steel Co., LICBDC</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	402200601C	<p>Request: Request Funds to Expand the Sunnyside Branch Public Library on Greenpoint Avenue @ 43rd Street.</p> <p>Explanation: Due to increased volume of patronage at the Sunnyside Branch Public Library, there is a lack of adequate space to accommodate an increase in services to the public, additional space to house new books; provide space for youth programs/functions to meet the increased demand in the Sunnyside area.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 26</p> <p>Supported by: Queens Library Sunnyside Chamber of Commerce</p>	<p>QBPL recommends funding this capital budget item in FY 2006 but at this time the availability of funds is uncertain.</p>
12	402200305C	<p>Request: Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside.</p> <p>Explanation: This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Supported by: Wynwood Homeowners Association</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	402200102C	<p>Request: EDC funds for Restoration of Sunnyside Arch, Bench Replacement, Improved Lighting etc., on 46th St. between Queens Blvd. and Greenpoint Ave. and St. Light Replacement & other enhancements on Greenpoint Ave. from 48th St. is the transportation hub for Sunnyside.</p> <p>Explanation: The Sunnyside Arch needs to be restored, benches should be replaced, raised bricks as tree pits are a trip hazard, lighting needs to be upgraded & replaced with a uniform luminaries. Due to budget cutbacks, Gateway, a not-for-profit agency has closed. They were the conduit responsible for maintaining this area. Since they close their doors, the Arch has gone into disrepair. Special Street lighting along Greenpoint Ave. is not available as replacements, benches are broken & in need of replacement etc.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 26</p> <p>Supported by: Community Bd 2 Sunnyside Chamber & Merchants</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
14	402200303C	<p>Request: Request Funds to reconstruct Big Bush Park.</p> <p>Explanation: This park is heavily utilized and in need of updated play equipment, safety equipment, new pavement a turf field, planting, benches, fencing, etc. to meet the increased demand at this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 26</p> <p>Budget Line: P-C019</p> <p>Project Id(s): P-4BEREQ2</p> <p>Supported by: Wynwood Homeowners</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	402199703C	<p>Request: EDC develop open accessible spaces on EDC Property in Area: North of 44th Drive and West of Board of Education Building (located at N.W. corner of 44th Drive and Vernon Blvd.) East of the East River.</p> <p>Explanation: The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 25, 26</p>	This project is included in the Ten-Year Plan.
16	402199202C	<p>Request: Request Funds to Improve Street Lighting Under LIRR Overpasses as well as Under the L.I.E. and B.Q.E. Overpasses within CB2.</p> <p>Explanation: Lighting under LIRR overpasses at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street, Roosevelt., 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th & 70th Streets, 69th Street @ 47th Avenue is poor. In addition, lighting under both the LIE & BQE underpasses are poorly illuminated. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrians utilizing these areas to access local shopping areas, our vast transit and surface lines, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25, 26</p> <p>Budget Line: TFQ-503</p>	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

Fiscal Year 2006 Executive Budget Register
Queens
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	402200602C	<p>Request: Request Funds to Expand Space @ PS 78, in the Citylights Building, in Queens West, LIC.</p> <p>Explanation: The enrollment at PS 78 currently has no schoolyard or outdoor space for recess. In addition, enrollment has increased and this teaching facility needs additional classroom space to accommodate the youth of the community. Request the Department of Education lease additional space in Citylights to accommodate enrollment at PS 78, and to develop a safe outdoor recess area for the children in PS 78.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 26</p> <p>Supported by: PTA/PS 78 Citylights Community Organization</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
18	402199004C	<p>Request: Construct Sidewalks and Curbs on City owned property on 38th Avenue between Woodside Avenue & 58th Street.</p> <p>Explanation: This portion of 38th Avenue is city-owned property, abutting LIRR property. Presently, the area is without sidewalks and curbs and presents an unsafe condition for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Budget Line: HW-800</p> <p>Supported by: Woodside Community Council L I R R</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	402200301C	<p>Request: Request Funds to Correct Soil Erosion at Windmuller Park.</p> <p>Explanation: The slopes on the north and east side of this park have been worn down due to soil erosion. Currently, the soil is wedged between the bottom of the slope and the existing fencing. The fence is not secure enough to continue to withstand the weight of the on-going collection of soil. It is also becoming extremely difficult to plant along these slopes to avert continued erosion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 26</p> <p>Budget Line: P-C019, P-O245Q</p> <p>Project Id(s): P-402WIND, P-402WIND</p> <p>Supported by: Parks Conservatory Berkley Towers</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	402200401C	<p>Request: LIRR funds to create/install barriers to curtail pigeon droppings and nesting under Overpasses in CB.</p> <p>Explanation: A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 25, 26</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	402200603C	<p>Request: Request for Funds for Regular/Weekly Truck Traffic Enforcement Wihin CB2.</p> <p>Explanation: Community Board 2 is surrounded by the LIE, BQE, Midtown Tunnel and Queensbor Bridge. In addition, Queens Boulevard, Northern Boulevard, Roosevelt avenue, 39th Street, 48th Street and 58th Street are within this district's boundaries. These roadways are utilized by illegal truck traffic on a daily basis, diminishing the quality of life of residents; and damaging the infrastructure on our local roadways. Funds for the regular and/or weekly Truck Traffic Enforcement Units in this district is needed to improve the quality of life in this district.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 26</p> <p>Supported by: United 40's Civic Association Wynwood Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	402200204C	<p>Request: NYCDOT funds to create/install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB2.</p> <p>Explanation: A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass location to prevent pigeons from assembling under these overpasses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25, 26</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	402198905C	<p>Request: Request funds for SEQ002585/HWQP-180 to install combined sewer on 72nd Street between Woodside Avenue and Roosevelt Avenue, Woodside to include curbs, sidewalks curb to curb roadway replacement.</p> <p>Explanation: 72nd Street experiences chronic flooding condition and is adjacent to PS12 and the lack of a sidewalk forces the children to walk in the street, creating a hazardous situation for both children and motorists. 41st Avenue to include curbs, sidewalks, and curb to walkway replacement. Request installation of combined sewer to improve drainage. Also, the installation of curbs, sidewalks and roadway restoration is needed to improve the safety of pedestrian and children walking to and from school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25</p> <p>Budget Line: HW-200</p> <p>Project Id(s): HWQC200</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
24	402200010C	<p>Request: Provide Funds to Replace Sidewalks on City-owned Property on 70th Street at 48th Avenue Under LIRR Overpass</p> <p>Explanation: This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Supported by: St. Mary's Winfield Armenian Center</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	402199405C	<p>Request: Continue to Support funding for continued tree planting in CB2.</p> <p>Explanation: Heavy traffic volume within CB 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CB2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 25, 26</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	402200302C	<p>Request: Request Requirement Contract Funds to Reconstruct Old Hickory Park located 51st Avenue @ Jackson Avenue (Area Adjacent to Queens Midtown Tunnel wall) to a Greenstreet site.</p> <p>Explanation: This sitting area has old and broken benches, unsafe and trip hazard pavement plus inadequate lighting. A design should be implemented to include a new concrete surface, World's Fair benches, improved lighting, planting areas and a new fence around the perimeter of the park area to blend-in with the architectural design of the brownstones on the north side of this street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 26</p> <p>Supported by: 51st Avenue Block Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
27	402198615C	<p>Request: Dept. of Youth & Community Development Provide Funds for Acquisition of Property, Design & Construction of a Youth and Community Center in CB2.</p> <p>Explanation: Due to budget cuts to non-profit funding, youth programs are limited in number; there is minimal open space for sports activities, and the community lacks affordable day care and a Beacon School. A community center would provide space for supervised activities for children and young people; would allow CB2' Youth Planning Committee to design a comprehensive delinquency prevention and skills training center for the almost 10,000 area teenagers; develop an employment bank, and drug abuse alcohol prevention programs. Other programs such as arts and crafts, tutoring and intergenerational programs would benefit our youth and would be developed. The construction of a youth center in CB2 would benefit all age groups, in particular the at-risk youngsters in Woodside.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 25, 26</p> <p>Budget Line: P-56</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
28	402200604C	<p>Request: Request Funds to Construct a Library on a Parcel Within the Queens West Construction Project Site.</p> <p>Explanation: With the vast development of the Queens West Waterfront; the planned construction of schools and other facilities, there is a need to construct a library in western Queens, within CB2, to accommodate the increased number of families who have relocated to Long Island City; as well as to provide new residents that will be moving into Western Queens.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 26</p> <p>Supported by: Hunters Point Community Development Corporation PTA/PS 78</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
29	402200605C	<p>Request: Support Funds to Reconstruct Streets, Replace Sewers/Catch Basins, etc. as Recommended by the West Maspeth Task Force & the Maspeth Industrial Commercial Owners Local Development Corporation.</p> <p>Explanation: The West Maspeth Industrial Area, which covers both CB2 and CB5 is slated for redevelopment. The Maspeth Industrial Commercial Owners LDC is requesting the area of West Maspeth, Review Avenue, Maurice Avenue, Maspeth Avenue and local streets south of the LIE/BQE interchange to the Newtown Creek be included in a reconstruction project. This would include the installation of catch basins, sewers, sidewalks/curbs, additional fire hydrants and street lighting to accommodate the development of this area into a trucking hub. Request funds to carry out this reconstruction project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Supported by: W. Maspeth Task Force Maspeth Industrial Commercial Owners LDC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	402200402C	<p>Request: Support funding for purchase of a back-up attenuator truck for Parks Dept. employees servicing malls in CB2.</p> <p>Explanation: The Parks Dept. is responsible to clean portions of malls along Queens Blvd., etc. To insure the safety of employees servicing mall areas, an attenuator truck is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 25, 26</p> <p>Supported by: Big Six Towers WOTM</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
31	402200403C	<p>Request: Support funding of reconstruction of Woodside Avenue Bridge over LIRR to include sidewalks and replacement fencing.</p> <p>Explanation: The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the embankment of the bridge lacks any sidewalks and secure fencing, CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25, 26</p> <p>Supported by: Hicks Drive B/A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	402200404C	<p>Request: Funds to reconstruct Borden Avenue Bridge over Dutch Kills, L.I.C.</p> <p>Explanation: The bridge is heavily utilized by oversized trucks and tractor trailers on an ongoing, 24 hour basis. The Borden Avenue Bridge is in need of replacement due to deterioration of the structure and to insure safe passage for both motorists and pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Supported by: LICBDC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	402200405C	<p>Request: Support funding for reconstruction of 51st Avenue Pedestrian Bridge over LIRR main line.</p> <p>Explanation: This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY 05.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26</p> <p>Supported by: LICBDC BAVR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
34	402200201C	<p>Request: Continue to Support Funds for the Expansion of the Sunnyside Senior Center and their Vast Services.</p> <p>Explanation: The Sunnyside Senior Center, located at 43-31 39 St, Sunnyside services a very large senior population. The 2nd floor of this building is home to Youth Programs, Home Care Services and is a training center for home care workers. Services offered at this center have exceeded their space limitations. The Senior Center is being offered additional space on the 1st floor to create a larger more accessible Senior Center with modern kitchen facilities and expansion of services could be accommodated. CB2 requests funds be allocated to develop the 1st floor area to a new senior center, accessible to the elderly and to enable this group to expand services to our seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 25, 26</p> <p>Supported by: Sunnyside Senior Center</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	402200406C	<p>Request: Continue to support funding for sewer replacement on 54th Street from Queens Blvd. to Roosevelt Avenue (SEQ-002506).</p> <p>Explanation: Currently, the sewers along this portion of 54th Street are old and in need of replacement. CB 2 supports the funding of (SEQ-002506) be expedited to relieve chronic back-ups in the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 26</p> <p>Supported by: Woodside on the Move</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	402199801E	<p>Request: Request for Mobile Air Quality Equipment in Community Board #2.</p> <p>Explanation: Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with mfg, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: LICBDC NPCDC</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
02	402200001E	<p>Request: Department of Youth & Community Development provide Funding to Establish a Beacon School in CB2.</p> <p>Explanation: Community Board 2 is one of the only Boards in western Queens which does not currently have a Beacon Program. CB2 has a large youth population who would really benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	402198801E	<p>Request: Increase Manpower at 108th Precinct.</p> <p>Explanation: Radio runs in the 108th Pct have increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CB2 are a source of problems in the community. Also, the LIC waterfront is expected to have ground breaking on the next two parcels of property increasing the number of housing units in LIC to approximately 1,000 families to the area. The number of police officers must be increased by at least 50 to handle the day-to-day occurrences on each tour within the 109th Pct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	402200107E	<p>Request: Increase funding to NYCFD to bring manpower levels to a minimum of 5 at each Engine & 5 at each Ladder Company servicing CB2 and the Borough of Queens.</p> <p>Explanation: With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: CB2 Residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	402198403E	<p>Request: Increase DOB Personal Services Budget to allow for Hiring of Additional Personnel Borough Wide.</p> <p>Explanation: Increased Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist & rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	402200401E	<p>Request: Provide Funds to Create a Community Court in Western Queens to hear Quality of Life, Disorderly Conduct, Graffiti and Prostitution Cases.</p> <p>Explanation: Western Queens is plagued with quality of life, disorderly conduct, graffiti and prostitution issues. The creation of a Community Court, would free up the Kew Gardens Courthouse of these matters and with one judge on the Bench, would reduce the number of repeat offenders in the area. Also, a Community Court offers social services, job training, GED training, etc.</p> <p>Responsible Agency: Criminal Justice Coordinating Council</p> <p>Supported by: Hunters Pt Community Dev. Corp. Long Is. City Business Dev. Corp.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	402198811E	<p>Request: Implement Intensive Study of "At Risk" Youth in CB #2.</p> <p>Explanation: Due to the lack of a Community Youth Center and with the severe budget cuts non-profit groups have been forced to limit the number of supervised programs and after school activities in the Board 2 area. A large population of youth are unsupervised after school and are in an at-risk category. Funding of a study of At-Risk Youth in CB2 would identify the type of problems our young people are facing, The goal is to identify the type of services needed to aid at-risk youth, insure those services are available and develop programs that would benefit youths between the ages of 15 to 19 years of age.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: JHS 125</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
08	402200206E	<p>Request: Increase Funds for DFTA to Meet Increased demands for Transportation Services for Seniors.</p> <p>Explanation: CB2 has an increasing population in need of Transportation Services to and from doctors appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Senior Center Woodside Senior Assist. Program</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	402200205E	<p>Request: Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q.</p> <p>Explanation: CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met DFTA's budget for this program must be increased to allow for all of the population in need of this service be included in a Meals-On-Wheels Program.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Senior Center Woodside Senior Assist. Program</p>	Approval of this request depends on sufficient Federal/State Funds.
10	402199401E	<p>Request: Increase funds to DFTA To Meet Increased Demands for Day Care Programs for Seniors, Including Alzheimer's Programs.</p> <p>Explanation: CB2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Senior Center Woodside Senior Assistance Program</p>	Approval of this request depends on sufficient Federal/State Funds.
11	402200204E	<p>Request: Increase Funds to DFTA to Meet Increased demands for Home Care Services.</p> <p>Explanation: CB2 has a large number of residents in need of Home Care Services. This population require assistance in their daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients that require this service.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program</p>	Approval of this request depends on sufficient Federal/State Funds.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	402200003E	<p>Request: Continue to Support Funding to Parks Department to Hire Maintenance Personnel on a Full-Time Line to Maintain Parks in CB2.</p> <p>Explanation: Parks in CB2 are heavily utilized by all ages. The increased youth population, the vast number of Seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, remove these properties of broken glass and illegally dumped materials, and carry out regular clean up schedule of our parks properties.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	402198509E	<p>Request: Continue to Support Funds For 6 Month Seasonal Associates.</p> <p>Explanation: There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in program. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	402199004E	<p>Request: Continue to Support Funding of 6 Month Seasonal Workers for CB #2 Parks and Playgrounds.</p> <p>Explanation: Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in Board 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	402198803E	<p>Request: Provide additional funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors to HPD.</p> <p>Explanation: The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair inspectors to HPD's manpower levels handling of declared emergency situations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
16	402200009E	<p>Request: Restore Funding to Queens Library to enable the Sunnyside, Woodside, and Court Square Branches to Increase Hours of Operation.</p> <p>Explanation: CB2 requests that funds be restored to enable the Sunnyside, Woodside and Court Square Library Branches to increase their hours of operation, during the week, and to restore Saturday hours of operation and services at the noted library branches.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Queens Library CSD 24, 30</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	402200007E	<p>Request: Increase Funding for Purchase of New Books and other Materials needed to meet the Increased Demand.</p> <p>Explanation: The heart and core of Queens Library's mission to serve its customers, the need for increased funding for books and other materials is one of the most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CD's.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Queens Borough Library CSD 24, 30</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	402200402E	<p>Request: Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CB2 & for the Borough of Queens.</p> <p>Explanation: CB 2 requests funds be provided to the Parks Department to conduct tree pruning on a seven (7) year cycle, as opposed to the current ten (10) year cycle. This will permit the Parks Department to carry out more tree pruning to handle the current backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Woodside on the Move Sunnyside Gardens Foundation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
19	402200403E	<p>Request: Increase Funds to NYC Parks Department/Forestry Division to enable the agency to secure "dead tree" removal contracts.</p> <p>Explanation: The Parks Department's dead tree removal requests are backlogged. In order to handle the volume of requests, funds must be increased in the Parks Department budget to address these backlogged requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
20	402200601E	<p>Request: Funding to NYC DOT to Maintain Current Level of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies.</p> <p>Explanation: This agency has experienced a severe cutback in funds that resulted in a decrease in manpower in several departments within the agency. CB2 supports continued funding to maintain current level of manpower assigned to the Sign Shop, Pothole Crews and Personnel to conduct Traffic Studies. These divisions of DOT are essential to public safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	402200404E	<p>Request: Continue Funding of Graffiti Removal Programs in CB2.</p> <p>Explanation: CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs.</p> <p>Responsible Agency: Community Assistance Unit</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	402200405E	<p>Request: Maintain Funds to the NYCDEP for Yearly Catch Basin, Repair Contracts.</p> <p>Explanation: Western Queens is served by the LIE, BQE, Queensborough Bridge, Queens Midtown Tunnel and accessible by other major roadways. This district has a large number of manufacturing and industrial firms that utilize oversized tractor trailers for deliveries and shipments. Many of the catch basins in the area are old and do not hold up to the weight of these trucks, causing the catch basins to collapse, etc. Funds must be maintained to enable DEP to address the ongoing need of repairs to the catch basins in the area.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	402200406E	<p>Request: Continued Funding to NYCDOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus.</p> <p>Explanation: Community Board 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. Funds must be continued to DOH Pest Control for abatement. In addition, funds must be allocated to continue and/or increase spraying for West Nile Virus and other health related concerns, as needed, to insure public health and safety.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 02
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	402198813E	<p>Request: Increase Funding to Hire More Litigation Attorneys for HPD.</p> <p>Explanation: H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	402200503E	<p>Request: Request Funds to Conduct a Study on Affordable Housing Needs in the Long Island City area.</p> <p>Explanation: The CB2 district lacks affordable housing to accommodate families relocating to the area, as well as the vast number of senior citizens residing within the district. A study is needed to respond to the affordable housing demands being placed on the district. Development of the Queens West Waterfront sites and the proposed 2012 Olympics leaves minimal planning for affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Sunnyside Senior Center Hunters Point Community Development Corp</p>	<p>This project is included in the Ten-Year Plan.</p>
26	402200104E	<p>Request: Funds for the Purchase of Smoke Detectors to be Distributed to the Elderly and Families with Young Children.</p> <p>Explanation: Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register

Queens

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	402200602E	<p>Request: Funds to Maintain Parks Department Personnel for Regular Upkeep of Greenstreets' Sites in CB2.</p> <p>Explanation: The Parks Department has, and continues to, develop Greenstreet sites within the Woodside, Sunnyside, and Long Island City districts. CB2 supports continued funding to maintain Greenstreet locations within this board district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Big Six Community Development Hunters Point Community Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	403199102C	<p>Request: Construct New School Facilities in CD#3, especially Early Childhood Centers and High School.</p> <p>Explanation: Our children are entitled to a clean, safe environment and space in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 21, 22, 25</p> <p>Budget Line: E-2361</p>	<p>CD3 encompasses districts 24&30. In the FY05-09 Plan, in district 24, four primary/intermediate schools (cap 2520) are planned; two new schools and two leases. Two primary/intermediate schools (cap 1260) are scheduled. Also, in district 24, two small PS's (cap 882) are scheduled. In district 30, two primary/intermediate schools (cap 1200) are planned; one new school and one lease. A lease expansion at PS 78 (cap 60) is scheduled. Also, in district 30, one small PS (cap 441) is planned.</p>
02	403198003C	<p>Request: Reduce Odor and Improve Water Flow in Flushing Bay.</p> <p>Explanation: Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system and implement the following total breakwater removal; channel modifications; dredge the inner bay dredge the creek and restore the wetlands.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 21, 22, 25</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	403199906C	<p>Request: Expand East Elmhurst Library.</p> <p>Explanation: The East Elmhurst Library is heavily utilized and requires expansion. The library runs programs during the evenings and weekends, as well as a Latch Key Program year round. The Afterschool Program addresses the needs of children of working parents for supervised activities in a safe and nurturing environment. To better serve the needs of the community, the Library requires additional shelving for books, storage for equipment and seating to accommodate its evergrowing number of patrons. An adjacent lot is available for expansion.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 21, 22, 25</p> <p>Budget Line: LQ-Q12</p> <p>Project Id(s): LQQ122-EE</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
04	403199701C	<p>Request: Expand The Capacity of the Jackson Heights Library.</p> <p>Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure. A new or addition to the existing facility might serve to reduce overcrowding.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 25</p> <p>Budget Line: LQ-C122</p> <p>Project Id(s): LQC122-JH</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	403200001C	<p>Request: Expand Corona Library.</p> <p>Explanation: The Corona Library is located in a heavily populated section of the District. The facilities are not sufficient to meet the needs of its patrons. Expansion of this facility is requested as this area is severely underserved. Space is available adjacent to the library.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 21, 22, 25</p> <p>Budget Line: LQ-C122</p> <p>Project Id(s): LQC122-C</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>Work on this project/ program was completed in FY 2005.</p>
06	403200102C	<p>Request: Create Affordable Housing for Middle & Low-Income Families.</p> <p>Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 21, 22, 25</p>	<p>This project is included in the Ten-Year Plan.</p>
07	403200003C	<p>Request: Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets.</p> <p>Explanation: This section of the District has experienced serious flooding and property damage. Whenever there is a heavy rainfall water and sewage backs up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 21</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	403199801C	<p>Request: Reconstruct 86th Street between 25th and 30th Avenues and 86th Street between 34th and 35th Avenues; 88th Street between 25th and 30th Avenues 30th and 31st Avenues from 69th to 79th Street; 103rd Street from 34th to Roosevelt; 104th Street from Roosevelt to 39th Avenue and 39th Avenue from 104th Street to Roosevelt. ;Junction Blvd. betw. 34th Ave. and Roosevelt; 98th St. betw. 23rd Ave. an</p> <p>Explanation: These streets are in extremely poor condition and are heavily trafficked. Reconstruction of same is required to correct conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21, 22, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	403198703C	<p>Request: Provide annual commitment of \$200,000 for continuing Street Tree Planting in CD#3.</p> <p>Explanation: In order to enhance the beauty of CD #3 and moderate harsh elements of the City's micro-climate, there is a great need to replace dead trees, and plant additional trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 21, 22, 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	403198904C	<p>Request: Construct Library in Northwest Sector of CD #3.</p> <p>Explanation: The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 25</p>	<p>QBPL recommends funding this capital budget item in FY 2006 but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	403200601C	<p>Request: Construct a Comfort Station in Junction Playground, a/k/a Rocky Ridge Park, located at Junction Blvd. and 34th Avenue.</p> <p>Explanation: In this heavily utilized park there is no comfort station located within the facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 21, 22, 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	403200004C	<p>Request: Request a Women's Holding Cell at the 115th Precinct.</p> <p>Explanation: Efforts must be made to address the critical need for a holding cell for female detainees in the 115th Precinct. No provisions have been made. Currently when a women has been apprehended, she is brought to the Men's holding area and is handcuffed to the outside of the cell. We believe that women are entitled to separate facilities.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 21, 22, 25</p>	<p>Work on this project/ program was completed in FY 2005.</p>
13	403200302C	<p>Request: Reconstruct Ditmars Boulevard from 23rd Ave. through 114th St.</p> <p>Explanation: Urgent attention is required for this heavily utilized boulevard. Damage to this road is largely due to trucks illegally using this route. Reconstruction required from 23rd Avenue thru 114th Street and Ditmars Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21, 22, 23</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	403200301C	<p>Request: Reconstruct 37th Avenue from Junction Blvd. to 114th Street.</p> <p>Explanation: 37th Avenue from Junction Blvd. to 114th Street is heavily utilized, this roadway is in critical need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21, 22, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	403200201C	<p>Request: Acquire Parkland.</p> <p>Explanation: There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized. Efforts must be made to acquire available vacant land for the development of a park at the western end of the District.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 21</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	403199903C	<p>Request: Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard.</p> <p>Explanation: The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21, 22, 25</p> <p>Budget Line: TF01</p> <p>Project Id(s): 841TF01-, 9907</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	403199904C	<p>Request: Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</p> <p>Explanation: 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21, 22, 25</p> <p>Budget Line: TF01</p> <p>Project Id(s): 841TF01-, 9907</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
18	403200502C	<p>Request: Sound Proof the #7 Line.</p> <p>Explanation: The number 7 Line is the most heavily utilized service throughout the City of New York. We ask the TA to look into ways to reduce the noise levels generated by trains arriving and departing for the elevated subway stations, particularly, in CB #3 and CB #4. Constituents who reside by and near the subway stations are deprived, 24 hours a day, 7 days a week, of the peace and tranquility that they so richly deserve.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 21, 22, 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	403199910C	<p>Request: Construct Comfort Station in Louis Moser Park.</p> <p>Explanation: In this heavily utilized park there is no comfort station located within the facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 21, 22, 25</p> <p>Budget Line: P-D019</p> <p>Project Id(s): P-4MOSR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	403199104C	<p>Request: Building Information System (BIS) Expansion, Including Folder Retention System.</p> <p>Explanation: To facilitate the implementation of on site objections and violations by inspectors via portable computers, i.e, wands or hand-held computers, funding for BIS expansion. Will accelerate the inspection process, ensure timely input of information and permit inspectors to perform more thorough and timely inspections.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 21, 22, 25</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	403199901E	<p>Request: Provide Air Pollution Testing Monitors in CD#3.</p> <p>Explanation: CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concern about the impact of fumes emitted from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
02	403199902E	<p>Request: Restore and Increase funding for youth and Adult Beacon Programs.</p> <p>Explanation: There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
03	403199801E	<p>Request: Increase Personnel to Install and Replace All Street & Traffic Signs.</p> <p>Explanation: There is a need to have signs installed and replaced in a timely fashion. Presently there is only one crew in the entire Borough to handle this function.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	403199001E	<p>Request: Increase Inspector Personnel for Dept. of Buildings.</p> <p>Explanation: Additional inspectors must be put on line to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	403200104E	<p>Request: Increase Inspectors for the Department of Housing Preservation and Development.</p> <p>Explanation: Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
06	403200001E	<p>Request: Increase Parks and Recreation Personnel in CD #3.</p> <p>Explanation: There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and playground associates. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annua leave, the District is severely short-handed. We also require additional playground associates. Currently there are only three playground associates assigned to our District. In order to keep our parks clean and safe, additional personnel is required.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
07	403199101E	<p>Request: Hire Additional Uniformed and Civilian Personnel for 115th Police Pct.</p> <p>Explanation: The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	403199904E	<p>Request: Increase Forestry Division Budget to \$300,000. per annum to address dead trees, stumps, pruning and planting requests.</p> <p>Explanation: An annual commitment of \$300,000. for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	403200201E	<p>Request: Increase Graffiti Removal Programs.</p> <p>Explanation: To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.</p> <p>Responsible Agency: Community Assistance Unit</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	403199905E	<p>Request: Open Special-Ed Programs in CD#3.</p> <p>Explanation: Children with special needs residing in CD#3 attend schools outside the district. The Board of Education is urged to provide facilities and funding for specialized instruction in CD#3.</p> <p>Responsible Agency: Department of Education</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
11	403199906E	<p>Request: Increase Daily Litter Basket Collection.</p> <p>Explanation: In order to improve the level of cleanliness throughout the district, increase Litter basket collection to twice per day, especially in our commercial areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
12	403199907E	<p>Request: Fund Gifted Programs in CD#3.</p> <p>Explanation: There is a severe shortage of gifted programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. We urge the Board of Education to fund gifted programs in CD#3 to accommodate the needs of youth residing in our community.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	403200202E	<p>Request: Increase Adult Day Care Programs in Jackson Heights.</p> <p>Explanation: Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area To effectively address the needs of seniors residing in Jackson Heights, fundin levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
14	403200203E	<p>Request: Increase Adult Day Care Programs in North Corona.</p> <p>Explanation: Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area. To effectively address the needs of seniors residing in North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
15	403200003E	<p>Request: Improve Community Access to Government Services.</p> <p>Explanation: Government services and the governing process are increasingly being conducted online. All our residents need access to the new resources and training. In order to bring all segments of our community into the 21st Century equal access to online services must be provided including websites.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	OMB supports the agency's position.
16	403200103E	<p>Request: Improve Community Boards Connectivity and Communication with "311".</p> <p>Explanation: Provide Community Board District Office staff with on-line access to daily records of complaints registered with 311. Each Community Board should be able to review the location and the nature of the complaint called into "311" in order to keep the Board Office apprised of complaint activity within their district. Further, 311 must provide current stats of complaints by agency.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	403198008E	<p>Request: Increase Personnel for Queens Bureau of Highway Operations to install and maintain curbs, fill potholes and to address day-to-day quality of life complaints.</p> <p>Explanation: Adequate funding must be put on line to support the hiring of personnel to install and maintain our roadways and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	403199407E	<p>Request: Neighborhood Business Development Program.</p> <p>Explanation: Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights.</p> <p>Responsible Agency: Dept of Small Business Services</p> <p>Supported by: Northern Boulevard Merchants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	403200002E	<p>Request: Increase Landlord/Tenant Counseling Services in CB #3.</p> <p>Explanation: With the proliferation of illegal conversions and the creation of sub-standard housing facilities in CD #3, we need the assistance of a community based office such as HPD and NSP to educate landlords and tenants of their rights and responsibilities. Currently there are no services available in CD #3.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>
20	403199401E	<p>Request: Increase Funding For Queens Borough Engineering Office.</p> <p>Explanation: Presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 03
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	403199603E	<p>Request: New Unmarked Vehicles for the 115th Precinct.</p> <p>Explanation: Provide New Vehicles - Purchase new vehicles to replace those that are beyond repair. Also permanently assign van to 115 Precinct to be utilized as temporary headquarters vehicle and Community Police Unit Mobile Command Post.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
22	403200101E	<p>Request: Hire Traffic Enforcement Agents.</p> <p>Explanation: Additional Traffic Enforcements are urgently needed to address double parking on Astoria Blvd. from 96th - 104th Streets, speeding on Astoria Blvd., 31st Avenue, 32nd Avenue, Northern Boulevard, 34th Avenue and Ditmars Boulevard. Further, school crossing guards are required at both public and private schools.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
23	403200503E	<p>Request: Increase Sanitation Personnel.</p> <p>Explanation: CB # 3's population has increased by 32% or 40,000 new residents. While Sanitation is doing it's very best, staffing levels must be reevaluated to ensure there is sufficient personnel to meet the needs of the community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p>
24	403200504E	<p>Request: Purchase Light Tower for the 115th Precinct.</p> <p>Explanation: The 115th Precinct sorely needs a light tower.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404198901C	<p>Request: Build New Reference Library for Site in Vicinity of 108 St and Corona Ave, Corona Heights.</p> <p>Explanation: The current library at LeFrak City is a long distance away for the children, adults, and especially senior citizens of the Corona Heights area. P.S. 14 is one of the most overcrowded schools in the School District, and I.S. 61 is over 105% capacity. The population figures would more than justify this much needed facility. Board #4 has identified a viable site. The owner is willing to negotiate.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 21</p> <p>Budget Line: LQ-322</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p> <p>Supported by: Area Residents- School Children Community Leaders</p>	<p>QBPL recommends funding this capital budget item in FY 2006 but at this time the availability of funds is uncertain.</p>
02	404198802C	<p>Request: Construct a New Facility to House the 110th Precinct.</p> <p>Explanation: The building now housing the 110 Precinct is inadequate. No amount of reconstruction is going to change this fact. To waste funds on such a project is impractical.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 21</p> <p>Budget Line: PO-79</p> <p>Project Id(s): PO79-110B</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	404200001C	<p>Request: Expansion of Elmhurst Library Branch.</p> <p>Explanation: The Library is very overutilized by area residents of all ethnic groups. It is not really handicap accessible. Some programs, workshops, and seminars are held in the basement level and the door is locked, making it difficult to navigate the branch. The structure could be expanded into the small parking lot in the rear of 51st Avenue. Also available Block 1875 Lot 1 and Block 1842 Lot 66 and Lot 39.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 25</p> <p>Budget Line: LQ-Q12</p> <p>Project Id(s): LQQ122-EE</p> <p>Supported by: Community Residents</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
04	404198602C	<p>Request: Construct New Public School in CB 4Q Area.</p> <p>Explanation: Even through P.S. 7 has opened and P.S. 14 and P.S. 89 have received additions, more schools are still needed. All of our schools are severely overcrowded and the demographic trends show that this pattern will continue for a long time. Children are still being taught in closets and storage rooms. Class sizes go as high as 55 in a room. There is no room for Pre-School Programs and even Kindergarten classes.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 21, 25</p> <p>Budget Line: E-2361</p> <p>Supported by: Students and Parents</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	404200301C	<p>Request: Fund a New Police Pct. In Flushing Meadows - Corona Park.</p> <p>Explanation: To protect the assets of Flushing Meadows - Corona Park, a new separate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis during sporting and other events for crowd and traffic control.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 21, 25, , 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	404199002C	<p>Request: Construct Day Care Center.</p> <p>Explanation: Board 4(Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. Slots are available, but parents must travel to neighborhoods outside their own to utilize them. Many mothers are single working mothers and going back and forth often makes them late for work or late in picking up their children.Our new immigrant families tend to have large families.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 21, 25, 29</p> <p>Supported by: The Parents</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
07	404199602C	<p>Request: Construct New High School within Boundaries of Community Board 4.</p> <p>Explanation: At present, Newtown High School has a student population of almost 5,000. Special programs desperately needed by the students are shelved due to lack of space and time. With all the new students coming into the P.S.'s and I.S.'s, a High School is the only logical course of action.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 21, 25, , 29</p> <p>Budget Line: E-2361</p> <p>Supported by: The Children who are overcrowded and on split sessions</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	404199601C	<p>Request: Provide 110th Precinct Parking.</p> <p>Explanation: For years, Community Board 4 has requested parking space for the 110 Precinct vehicles and even officers' cars. The property suggested for over ten years is down the street from the Precinct. Tax Block 1600, Lot 53, Block 1601, Lot 59, and Block 1600, Lot 50. This property will take in both sides of the street and will rid the surrounding area of an eyesore. The area surrounding the Precinct is one gigantic parking lot. The situation worsens everyday.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 25</p> <p>Budget Line: PO-Y193</p> <p>Project Id(s): PO193-110</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p> <p>Supported by: Pct. Commanders - Area Residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	404199101C	<p>Request: Build Satellite Station Or Annex for Lefrak City Area.</p> <p>Explanation: The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. The project is desperately needed and will be well utilized. Community Board #4 was in the forefront asking for this and they are being built all over except in an area desperately needing additional police command.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 25</p> <p>Supported by: All area residents</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	404198503C	<p>Request: Rehabilitate Newtown H.S. Athletic Field.</p> <p>Explanation: This is a heavily utilized field that has become run-down. It is not only used by the High School, but is heavily utilized by various community groups. It is the only large athletic field of its kind in CB4. Some work was done, but buildings were not touched.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 25</p> <p>Supported by: Newtown HS and Sports Teams</p>	Work on this project/ program was completed in FY 2005.
11	404199901C	<p>Request: 111 Street Malls Corona Avenue to 47 Avenue.</p> <p>Explanation: These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. Some work was done, but more needs to be done.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21</p> <p>Budget Line: HW-C063</p> <p>Project Id(s): HWQC063C</p> <p>Supported by: Corona Lions Northside Democratic Club</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
12	404200401C	<p>Request: Reconstruction of Streets.</p> <p>Explanation: 41st Avenue, Broadway to 41st Avenue and Streets: 80th Street, 79th Street, and 78th Street. Roosevelt Avenue to 41st Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	404198604C	<p>Request: Rehabilitate Triangle Sitting Areas in CB 4 Q: National Street and 41 Ave, 102nd Street and National Street, 94th Street and Aske Street Roosevelt Avenue.</p> <p>Explanation: We have about half a dozen or so triangle sitting areas in our District that are in need of reconstruction and redesign. They make the District look badly deteriorated and rundown. They can be designed as a package.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 21, 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	404200402C	<p>Request: Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue.</p> <p>Explanation: Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete overhaul is required.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	404198804C	<p>Request: Reconstruct 102 St., Martense Ave. to Roosevelt Ave.</p> <p>Explanation: Most of the streets in Corona are in deteriorating condition. This is a much traveled roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	404199001C	<p>Request: Obtain Property and Build Multi-Purpose Recreational Center.</p> <p>Explanation: For years, Community Board 4 has had this request as their number one priority. Rego Park Pool Club site instead was used for a housing development. Community Board 4 still feels this type of facility is desperately needed to serve the ever expanding population. Possible property available at 99th St. and 55th Ave.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 21, 25, 29</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	404199701C	<p>Request: Fund New I.S. in Board 4.</p> <p>Explanation: Even though I.S. 5 is finished opened and received an addition. There will still be a great shortage of seats through the next century. The Board 4 catchment area of Corona, Corona Heights, and Elmhurst has experienced tremendous increase in population. New immigrant families are large.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 21, 25, , 29</p> <p>Budget Line: E-2362</p> <p>Supported by: The Student and Parents fed-up with overcrowding</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
18	404199006C	<p>Request: Replace Telephone System in 110 Precinct.</p> <p>Explanation: The telephone system in the 110 Precinct is very antiquated. Daily complaints are received that no one is answering the phone. The possibility is that the phone is not ringing at the Precinct. This is dangerous to the quality of life. The wiring within the Precinct walls must be replaced. Also, wiring from the street to the Precinct needs replacement. The condition has not been corrected to date, despite the Agency's response. New lines also are required to handle all the calls. The telephone system does not work.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 21</p> <p>Supported by: All the Residents who can't get through</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	404198702C	<p>Request: Install ERS Boxes in CB 4 Area.</p> <p>Explanation: This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms. The new system of connecting to 911 is adding to response times. Our new immigrants are not aware of what to do since they do not communicate in English very well or not at all.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 21, 25, 29</p> <p>Budget Line: F-194</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	404199003C	<p>Request: Construct Senior Center for Corona Heights Area (47 Avenue between 108 Street and 111 Street).</p> <p>Explanation: The Corona Heights Area is rapidly greying. There are no immediate services for the many seniors. They must travel out of their neighborhood. The Center would be very well utilized.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 21</p> <p>Supported by: Corona Lions The Seniors</p>	<p>This request cannot be funded in FY 2006. Further discussion between the board and DFTA is needed. Contact DFTA.</p>
21	404199203C	<p>Request: Purchase Additional Vehicles for Enforcement Division.</p> <p>Explanation: Daily, car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in Board area. They also cruise and pick up customers. To have intensive enforcement equipment is required. They are also driving with no licenses or insurance.</p> <p>Responsible Agency: Taxi and Limousine Commission</p> <p>Council Districts: 21, 25, 29</p> <p>Supported by: Everyone</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	404198504C	<p>Request: Reconstruct 44th and 45th Avenues in Corona.</p> <p>Explanation: These streets from Junction Blvd. To 114th St. are adjacent to the LIRR right-of-way and are in horrendous condition. There are also problems with title that will have to be settled during the design phase.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21</p> <p>Budget Line: HW-983</p> <p>Project Id(s): HWQ983</p> <p>Supported by: Residents</p>	<p>This project is included in the Ten-Year Plan.</p>
23	404199802C	<p>Request: Rehabilitate Hoffman Playground Queens Boulevard, Hoffman Drive, Woodhaven Boulevard Elmhurst, Queens.</p> <p>Explanation: This playground is in the center of a busy commercial and partly residential area. The sidewalk surrounding the park on all sides is in disrepair. Play equipment should be updated and safety surface needs to be replaced. The open gratings in tree pits are catchalls for flying debris. A better design is required. There is a lot of wasted space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 25</p> <p>Budget Line: P-C019, P-Q245</p> <p>Project Id(s): P-4BWCC20, P-4QG302M</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	404199902C	<p>Request: Rehabilitate 82 Street-Broadway-45 Avenue Playground.</p> <p>Explanation: This is a very heavily utilized playground. The design is obsolete. The safety flooring is also too thin and wearing out.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	404199603C	<p>Request: Reconstruct Triangle Sitting Areas.</p> <p>Explanation: Triangle sitting areas at 83rd Street and Roosevelt Avenue. The design for the Park at 83rd Street and Roosevelt Avenue was done over objections by Community Board 4. It is very detrimental to the quality of life of the area. People sit and lay down all over the brick wall putting their feet in the benches. Something must be done to make this area more resident friendly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 25</p> <p>Supported by: Gleane Street Block Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	404199102C	<p>Request: Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection.</p> <p>Explanation: Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 21, 25, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
27	404199502C	<p>Request: Replace and Maintain Firehouses.</p> <p>Explanation: Keep in budget and continue funding for complete survey of all firehouses to analyze repair or replacement of those firehouses in desperate need of rehabilitation or repair. Presently, fire persons have been hurt by falling pieces of building debris.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 21, 25, , 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	404200302C	<p>Request: Establish Park-N-Ride facilities throughout Queens.</p> <p>Explanation: In the Community Board catchment area of Corona, Corona Heights and Elmhurst. Parking is at a premium. Park-N-Ride facilities would help to ease congestion and serve a much needed purposes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21, 25, 26, 29</p>	<p>NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>
29	404199202C	<p>Request: Purchase Milling Equipment.</p> <p>Explanation: Many streets have been resurfaced so many times, the sidewalks have disappeared. Streets must be prepared to do a proper job.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21, 25, 29</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
30	404198902C	<p>Request: Purchase Flat Bed Truck and Additional Wreckers for Queens.</p> <p>Explanation: This equipment is needed to address the tremendous backlog of abandoned cars, trucks and vans.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 21, 25, 29</p>	<p>This request is not recommended for funding.</p>
31	404199501C	<p>Request: Provide Additional Funding for Vital Equipment.</p> <p>Explanation: Due to recent events throughout the City, additional funding is required for more sophisticated communications equipment, dewatering pumps for flooding conditions and enhanced command control technology for incident commanders at major fire scenes.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 21, 25, , 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
32	404199301C	<p>Request: Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd.</p> <p>Explanation: The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area. Using these streets is like stepping back in time.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25</p> <p>Budget Line: HW-349</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	404199004C	<p>Request: Acquire Block 1608, Lot 9 and 10 and Block 1609 Lot 14.</p> <p>Explanation: It is in the interest of this Community Board to resolve an unsafe traffic intersection (102 St. and Roosevelt Ave.). Improve Spruce St. from 100 St. to 102 St./Roosevelt Ave. acquisition necessary to facilitate improvement. This has been a request for over 10 years. The problem is getting more difficult.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 25</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	404198210C	<p>Request: Complete Water Tunnel #3.</p> <p>Explanation: This is an ongoing citywide Program that we wish to support.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 21, 25, 29</p> <p>Budget Line: W-10</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	404199005C	<p>Request: Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide).</p> <p>Explanation: Equipment deteriorating rapidly.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 21, 25, 29</p> <p>Budget Line: PO-134</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 04
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	404199201C	Request: Appropriate Funds to Purchase Site for Violation Tow Pound in Queens. Explanation: Without a site, the request for enforcement means nothing. Responsible Agency: Police Department Council Districts: 21, 25, 29	This project was not recommended by the agency at the time of the Departmental Estimates

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	404198321E	<p>Request: Hire Traffic Device Maintainers to Replace SCR Signs and Put a Dent in Backlog of Work Orders.</p> <p>Explanation: Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens. For these purposes, more Traffic Device Maintainers should be hired.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	404199102E	<p>Request: Fund Tree Pruning Contract.</p> <p>Explanation: The Parks Department does not have a pruning contract. There is a great backlog of dead tree removal and stump removal. Money is needed for these services and to restore pruner and climber positions to Department.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	404198709E	<p>Request: Increase Personnel for the Community Patrol Program in the 110th Precinct.</p> <p>Explanation: With minimum personnel, the Program has tried to address those areas with the greatest problems. The area assigned to some officers is too large. Expansion is needed to insure that those areas rampant with all types of criminal activity are adequately covered. The cop on the beat is a deterrent to crime. Residents feel safer. We receive many complaints of no police visibility. People are not interested in supposed Taskforces.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	404198802E	<p>Request: Establish Taskforce to Deal with Illegal Occupancies.</p> <p>Explanation: CB4 is experiencing a tremendous problem of illegal conversions. One family homes are being converted to 4, 5, 6 and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should pursue it with elected officials. Otherwise, CB 4 will become another South Bronx.</p> <p>Responsible Agency: Department of Buildings</p> <p>Project in Coordination with: Police Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
05	404198801E	<p>Request: Expand Refuse Collection Services.</p> <p>Explanation: Expand pickup services to LeFrak City Area (99th, 100th St, 57 Ave, Horace Harding Exp.) Roosevelt Av (74 St to 111 St.), Baxter Av (Broadway to Roosevelt), 104 St and National (Roosevelt to 43 Ave.). Lefrak City has a recorded population of 25,000 families and many families unrecorded who are doubling up. In the last 1 1/2 yrs, 300 units of senior housing have been added to the area as well as 48 units of partnership housing and 296 units of MAC housing. Refuse is out of proportion to the amount of pickups. Increased collections must be considered a necessity. This is a budgetary item since money must be allocated for increased manpower.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	404198703E	<p>Request: Return to Five Man Engine Companies in CB 4 Area.</p> <p>Explanation: The Battalion, which serves the CB 4 area, responds to the most false alarms in Queens--if not in the City. The tremendous overcrowding of the area's housing stock causes many life threatening situations. As a result, the five man Engine Company is desperately needed.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	404198606E	<p>Request: Hire Additional Inspectors.</p> <p>Explanation: We have a tremendous overcrowding situation in CB4 that demands an increase in the number of inspections. They must also have the ability to deal with illegal occupancies.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	404198325E	<p>Request: Hire Additional Parks Maintenance Personnel.</p> <p>Explanation: When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair. Positions lost in FY'92 should be restored.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
09	404198701E	<p>Request: Restore 5 Day School Collection.</p> <p>Explanation: Due to the extreme overcrowding of CB #4's schools, three and four lunch hours are the norm. Tremendous problems arise with the garbage accumulation due to this situation. Garbage stands outside of the schools at times 7 days a week. A special School Collection Program is urgently needed including those schools with containerization.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: The School Children and Residents of C.B. # 4 Queens</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
10	404199204E	<p>Request: Increase Personnel for Wear and Tear Crews.</p> <p>Explanation: The Board 4 area has streets which are almost impossible to navigate. While a Capital Reconstruction Project is winding through the system, immediate remedies are required.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	404199402E	<p>Request: Restore Street Maintenance Personnel.</p> <p>Explanation: Restore at least 100 positions to provide an acceptable level of services for pothole repair and cave-in repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	404199201E	<p>Request: Provide School Collection During Summer Months.</p> <p>Explanation: Increase collection to include public schools with breakfast and lunch programs. Current funding allocates five-day collections. Schools with Summer programs only receive collection on the same day as surrounding residences. This is a budgetary item since funding must increase for manpower and pickups.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
13	404199205E	<p>Request: Restore Fire Marshals' Former Operational Strength.</p> <p>Explanation: Since 1987, the number of Fire Marshals has declined and proven programs eliminated. We would not have experienced unnecessary injuries and deaths if this Department's budget and staff were not reduced.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
14	404198705E	<p>Request: Hire Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p>Explanation: At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	404199701E	<p>Request: Hire Additional School Crossing Guards.</p> <p>Explanation: The Community Board 4 catchment area of Corona and Elmhurst has the most overcrowded schools in Queens. In addition, 2 new schools opened and 2 more will be functioning soon. One will have a population coming from all over the Borough. Without adequate personnel, we are putting children at a high risk.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
16	404199302E	<p>Request: Restore Library Services in Community Board 4Q to FY 89 Level.</p> <p>Explanation: Community Board 4's catchment area of Corona, Corona Heights, and Elmhurst is very densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are very heavily utilized.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: LeFrak Tenants Assoc. Newtown Civic Assoc.</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	404199702E	<p>Request: Hire Additional Building Inspectors.</p> <p>Explanation: Additional Inspectors are requested to do on-site inspections, issue violations, and in a feasible amount of time, return to see if violations have been corrected. Night and Weekend Inspectors are also desperately needed.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Coalition of United Residents for A Safer Community</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	404200401E	<p>Request: Fencing and Sidewalk for 85th Street from 55th Avenue to 57th Avenue, Elmhurst, New York.</p> <p>Explanation: This is city-owned property, which runs parallel to the Long Island Railroad right of way. There is no designated sidewalk so it has become a dumping ground for all types of debris. Across the street is residential homes whose owners have to put up with unhealthy and unpleasant conditions.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
19	404200001E	<p>Request: Fund Year Round Park Maintenance Person.</p> <p>Explanation: This would be very cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
20	404198803E	<p>Request: Establish Permanent Taskforce in CB 4 Area.</p> <p>Explanation: In recent years, Community Board 4 has experienced a tremendous increase in drug dealing and prostitution. Roosevelt Avenue, LeFrak City, National Street and Baxter Avenue are high crime drug dealing areas. Residents walk in fear day and night. Special programs are fine, but they are temporary. As soon as the direction changes, circumstances return to normal. It is business as usual. Residents do not understand why all this illegal activity cannot be stopped or at least somewhat curtailed.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	404198008E	<p>Request: Increase Tax Levy Dollars for Lot Cleaning & Fencing of Lots.</p> <p>Explanation: The Lot Cleaning Program has been very successful. But it has been limited because of lack of City Tax Levy Money. Non-Federal funds should be allocated to this program.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	404198605E	<p>Request: Fund Senior Citizen Center in Lefrak City Sherwood Village Area.</p> <p>Explanation: There is a high percentage of senior citizens concentrated in this area. In the last year and a half, an additional 300 units of senior housing were completed and occupied. The present location is not conducive to servicing more seniors. A larger, more pleasant center is urgently needed above ground.</p> <p>Responsible Agency: Department for the Aging</p>	<p>This request cannot be funded in FY 2006. Further discussion between the board and DFTA is needed. Contact DFTA.</p>
23	404198007E	<p>Request: Assign Recreation Specialists to Corona Ave Park, 102 St. & Corona Ave., and Newtown Playground 92 St.</p> <p>Explanation: CB 4 has very little in programs geared to children. The Pre-School Programs available were very well utilized. More can be done to accommodate those who want the services. In the FY'92 budget these programs were eliminated. Positions to be restored are Recreation Specialists for Pre-School Programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 04
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	404198903E	<p>Request: Increase Funding So Personnel For Sunday Enforcement can be Hired.</p> <p>Explanation: Community Board 4's catchment area seems like a gigantic garbage dump. Residents, store owners, and apartment superintendents put garbage out for Monday pickup beginning Saturday evenings through Sunday afternoon. This can also be considered a health hazard. This is a budget item since money must be allocated for Sunday enforcement.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Neighborhood Residents</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
25	404199203E	<p>Request: Hire Additional Sanitation Workers for Lot Cleaning and Recycling Duties.</p> <p>Explanation: Recycling has evolved as an adjunct to the cleaning of vacant lots. Material previously consigned to the waste stream is now separated and sent to vendors. Personnel is needed to meet recycling goals.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	405200401C	<p>Request: Reconstruct Grover Cleveland Park - Phase II</p> <p>Explanation: The Phase II Reconstruction of Grover Cleveland Park is needed so that the deteriorated asphalt softball field can be upgraded (possibly with artificial grass-type turf to accomodate soccer, baseball, and softball play), along with the rehabilitation of the handball courts. This important Ridgewood park is located along Stanhope Street, between Grandview Avenue and Fairview Avenue. The children's playground, basketball court, park house with comfort stations, and new landscaping was just completed this Summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30, 34</p> <p>Supported by: Ridgewood Property Owners Assoc. Citizens for a Better Ridgewood</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	405199002C	<p>Request: Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, between 74th Street and 79th Street in Glendale</p> <p>Explanation: Underpass along Cooper Avenue, between 74th and 79th Street (under L.I.R.R. and a City Vehicular Bridge) has deterioration of retaining walls, pedestrian steps (used by I.S. 119 students), handrails, curbs and sidewalks. Students who live in Middle Village but attend I.S. 119 in Glendale have been at serious risk of being hit by a car or truck as they walk to and from school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30</p> <p>Budget Line: HB-C001</p> <p>Project Id(s): HBQC001</p> <p>Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	405199604C	<p>Request: Rehabilitate Glendale Branch Library</p> <p>Explanation: There is a need for an elevator or access ramp to ensure handicapped accessibility at the Glendale Branch Library. A new boiler, air conditioning system, new windows, doors, security lighting and other upgrades are needed, as well.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 30</p> <p>Budget Line: LQC122</p> <p>Project Id(s): LQC122AD6</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	405200601C	<p>Request: Reconstruct Soft Surface Ballfields and Jogging Path and Add Security Lighting at Maurice (Francis J. Principe) Park.</p> <p>Explanation: The existing dirt baseball fields at Maurice Park, which were reconstructed in the mid-90's have deteriorated significantly. The jogging path around the ball fields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as, baseball, football, soccer) is to install an artificial field turf-type surface which reportedly will give much better wear.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 26, 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	405199401C	<p>Request: Construct School Space in Ridgewood and Renovate Deteriorated School Space Throughout the CB5Q Area.</p> <p>Explanation: Of the communities comprising Community District 5, Queens, Ridgewood is known to have the most overcrowded schools. It is important that all existing schools have on-going renovations/replacements of the roofs, heating systems, parapet walls, windows, plumbing and other integral parts of the buildings as this is needed to give children and teenagers a safe learning environment. Serious consideration should be given to constructing a school addition at P.S. 81, as only temporary classrooms in the school yard were provided to ease crowded conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 26, 29, 30, 34</p> <p>Budget Line: E-2361</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
06	405200101C	<p>Request: Establish a Community/Recreation Center Primarily Serving the Communities of Maspeth, Middle Village, Elmhurst and Woodside.</p> <p>Explanation: The former Brooklyn Union/ KeySpan Gas Tanks site, located on Grand Ave. between 74 Street and 80 Street has recently been acquired by the City of New York, and has been identified as a possible site to build a community center that will serve the needs of the general population.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 26, 29, 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	405200102C	<p>Request: Rehabilitate Ridgewood Branch Library - Phase II.</p> <p>Explanation: New flooring, a new air conditioning system and pointing the exterior brick facade are needed under the Phase II portion of this capital project. Phase I, which is well underway now, will see a new elevator installed, a new roof put on, and the ground floor renovated to establish a children's library and auditorium, thanks to funds secured by Councilman Dennis Gallagher. This Branch Library serves 50,000 residents in the area, a large portion of whom are new immigrants, resulting in very overcrowded conditions and disruptions between children, teenagers and the adult library users.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 30, 34</p> <p>Budget Line: LQC122</p> <p>Project Id(s): LQC122AD6</p> <p>Project in Coordination with: Department of Design & Construction</p> <p>Supported by: Ridgewood Property Owners Assoc. Friends of the Ridgewood Library</p>	<p>QBPL recommends funding this capital budget item in FY 2006 but at this time the availability of funds is uncertain.</p>
08	405198602C	<p>Request: Reconstruct Streets in South Middle Village</p> <p>Explanation: The Cooper Avenue North Service Road into 71st Avenue from 79th St. to 74th Street, 73rd Place from Metropolitan Ave. to 70th Ave., and portions of 74 Street and 70th Avenue in South Middle Village are in very poor condition and require roadway reconstruction. These are the main arteries in the project area. We look forward to an areawide reconstruction project to begin in south Middle Village by FY 2007.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30</p> <p>Budget Line: HW-708</p> <p>Project Id(s): HWQ708</p> <p>Supported by: Middle Village Property Owners Assoc.</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	405200403C	<p>Request: Rehabilitate Fresh Pond Road from Metropolitan Avenue to Myrtle Avenue (Including Traffic Facilitation Upgrades)</p> <p>Explanation: Fresh Pond Road is a major north/south artery in the CB5Q area. Unfortunately, there have been numerous sinking conditions & sewer system breaks along this busy thoroughfare. This request includes rehabilitation of the roadway, including a concrete base to support heavy truck and bus traffic daily, and the planning and implementation of traffic facilitation, such as, cutting into the curb areas where possible to enable trucks and buses to navigate this heavily congested artery without double -parking and blocking traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
10	405199103C	<p>Request: Revitalize and Improve Grand Avenue Commercial Strip - Phase II</p> <p>Explanation: The Grand Avenue commercial strip extends from 64th Street to 74th Street, and this is the most important regional shopping district serving the Maspeth community. There is a need for newly designed sidewalks, pedestrian amenities (including seating and planter boxes), traffic and pedestrian safety improvements, and off-street parking. The Phase I request was for roadway and street lighting improvements which have been completed.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 26, 29</p> <p>Budget Line: ED-384</p> <p>Supported by: West Maspeth Local Development Corporation Maspeth Chamber of Commerce</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	405198802C	<p>Request: Increase Funds for Planting New Street Trees and Forestry Services.</p> <p>Explanation: Increased appropriations to plant an additional 900 trees in Community District 5, Queens are needed to reduce air pollution and beautify local streets in our area. This will help to curb the rise in the incidence of asthma and other respiratory related diseases among our population. With the LIE, the Jackie Robinson Parkway and five commercial strips located in the Board 5, Queens area, street tree plantings are more important than ever in improving the quality of life for local residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 26, 29, 30, 34</p> <p>Supported by: Ridgewood Property Owners and Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	405200002C	<p>Request: Improve Myrtle Avenue/Wyckoff Avenue Transit Hub</p> <p>Explanation: Palmetto Street, from Myrtle Avenue to Wyckoff Avenue, is a critical component of the Myrtle/Wyckoff Transit Hub. Many bus lines, serving thousands of passengers daily, begin along this portion of Palmetto Street in Ridgewood. New street lighting, a new concrete road base, new wider sidewalks for bus passengers and those going from the BMT M" and" L" Lines, plus an electronic message system, a bus holding light system to coordinate with the trains, new seating and new signage are needed. The current Reconstruction of the train station and multi-level platforms, which CB5Q has requested for more than a decade, is an integral part of this capital improvement.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 30, 34</p> <p>Project Id(s): STO9-5376</p> <p>Supported by: Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assoc.</p>	<p>This request includes more than one proposal. The agency has recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	405200103C	<p>Request: Reconstruct 75th Street from Lutheran Avenue/Eliot Avenue to Juniper Boulevard North</p> <p>Explanation: Although Bureau of Highways crews have resurfaced 75th Street within the past three years, it is quite evident that this street still needs reconstruction. Due to extensive roadway settlement, there are portions of the street that are higher than the sidewalks, resulting in extensive flooding when it rains. Several homes have settled to the extent that they are leaning against each other.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
14	405200404C	<p>Request: Rehabilitate 104th Police Precinct Interior</p> <p>Explanation: The 104th Police Precinct station house is an old building that requires improvements including: roof replacement, upgrade of heating system and installation of central air conditioning, new computers, and ongoing upgrades of the telephone/communications system.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 30</p>	<p>This request includes more than one proposal. The agency has recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	405199903C	<p>Request: Improve Sewer System in Areas of Flushing Avenue and Grand Avenue in Maspeth, Queens</p> <p>Explanation: Community Board 5, Queens has received complaints over the years of basement sewage back-ups in the areas of Flushing and Grand Avenues, from approximately 61 Street to 65 Place, in Maspeth, Queens. The Department of Environmental Protection has completed a study of a portion of this area, and some new sewer mains and catch basins have been installed, but still more needs to be done there.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 26, 29</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	405199201C	<p>Request: Renovate Glenridge Senior Center for a Community Facility</p> <p>Explanation: The Glenridge Senior Center has more than 20,000 square feet of available space, but only 8,000 square feet is currently being utilized. An elevator to the upper floors has been installed, but renovations are needed to convert the second story for community use, such as, after-school and evening youth educational and recreational programs. The center director has requested funding for a roof garden with perimeter fencing where seniors can enjoy the outdoors. The senior center is located at 59-03 Summerfield Street in Ridgewood.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 30, 34</p> <p>Supported by: Glenridge Senior Citizens Center</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	405200301C	<p>Request: Reconstruct Dry Harbor Playground, Glendale - Phase II</p> <p>Explanation: Dry Harbor Playground, located on Myrtle Avenue and 80th Street, is the only park for eastern Glendale. The children's playground area is funded and scheduled for completion this Fall. This Phase II is for the rehabilitation of the softball field, basketball courts and the park house/bathrooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30</p> <p>Budget Line: P-C019, P-0245Q</p> <p>Project Id(s): P-409DRYH, P-409DRYH</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	405199606C	<p>Request: Provide New Catch Basins in District 5, Queens</p> <p>Explanation: We have received numerous complaints regarding street and basement flooding conditions. There are at least 10 priority locations in District 5, Queens where catch basins are needed, but are not yet scheduled for installation. With more people moving into Queens communities, there is more pressure on an aging sewer system with roadway flooding conditions occurring consistently more often during even moderate rains.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 26, 25, 29, 30, 34</p> <p>Budget Line: SE-2Q, SE-2</p> <p>Project Id(s): SEQ002360</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
19	405200602C	<p>Request: Rehabilitate Evergreen Park Playground</p> <p>Explanation: Funding is needed for reconstruction of the remainder of this playground, located on St. Felix Avenue at Seneca Avenue, adjacent to P.S. 68-Queens. Only part of the playground has been reconstructed to-date. New play equipment is needed in this park which is heavily utilized by local school children on a daily basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30, 34</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	405199001C	<p>Request: Acquire and Develop Property for 104th Precinct Off-Street Parking Lot.</p> <p>Explanation: The 104th Precinct station house is located within a residential community. Agency vehicles, evidence and vouchered vehicles compete for space with residents' vehicles. Council member Gallagher secured funding to build a parking facility on a site located within a block of the station house, which is currently owned by the MTA. Unfortunately, this project has not moved to construction, primarily because of negotiations between the City of New York and the MTA and NY & Atlantic Railway.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 30</p> <p>Budget Line: POC001</p> <p>Project Id(s): POC104PL</p> <p>Supported by: Ridgewood Property Owners Assoc. Farmers Oval Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	405199902C	<p>Request: Improve the Sewer System in Eastern Glendale</p> <p>Explanation: We have received complaints of roadway flooding and basement sewage back-ups in the Glendale area bordered by Cooper Ave., 77 Ave., 88 St. and 80 St. Those affected include local homeowners, and businesses located inside the Atlas Terminal complex. The Dept. of Environmental Protection has cleared and replaced some sewer mains, but other long-term improvements are likely needed in this area of Glendale. The upcoming Atlas Park commercial development will put even more strain on the area's sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 30</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	405199802C	<p>Request: Reconstruct the lower (Eastern) Ballfields and the Running Track in the Victory Field Section of Forest Park.</p> <p>Explanation: The ballfields and the running track that surrounds them are in poor condition requiring reconstruction. They are located adjacent to Myrtle Avenue, east of Woodhaven Blvd, behind the asphalt softball field. This location is just outside our eastern boundary line, however, many local residents and youth groups use these facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	405200104C	<p>Request: Reconstruct 57 Street, from Grand Avenue to the Dead End North of Grand Avenue in Maspeth</p> <p>Explanation: This street is in very poor condition, as evidenced by roadway deterioration and lack of sidewalks. This part of 57th Street is the site of several businesses, and is immediately adjacent to the West Maspeth Industrial Park.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26, 29</p> <p>Supported by: West Maspeth LDC</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	405200304C	<p>Request: Rehabilitate Ridgewood Reservoir Area of Highland Park</p> <p>Explanation: The Ridgewood Reservoir Area, in Highland Park, lays dormant and unused. This request is for a study to determine how this area of excellent potential could be better utilized, and for funding to implement improvements such as a nature preserve, and for possible athletic uses. Vandal proof security lighting is critically needed around the perimeter of the reservoir.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30, 34</p> <p>Supported by: Ridgewood Property Owners and Civic Association Summerfield Area Block Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	405200202C	<p>Request: Reconstruct Forest Avenue between Metropolitan and Myrtle Avenues</p> <p>Explanation: Forest Avenue has had sinking conditions and several sewer line breaks. This request is for installation of new sewers and reconstruction of the roadway with a concrete base, and all new curbing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30, 34</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>
26	405200603C	<p>Request: Construct New Regional Park at the former Elmhurst Gas Tanks site (Grand Avenue between 74 St and 80 St)</p> <p>Explanation: "Local civic activists have advocated for extensive tree plantings, pathways and quiet athletic use in this 6-acre site. The site was acquired this year by the City of New York for use as parkland. Significant tree plantings at this site will help to reduce air pollution in a residential area plagued by the adjacent LIE.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30, 29</p> <p>Supported by: Juniper Park Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	405199601C	<p>Request: Reconstruct Traffic Avenue in Ridgewood</p> <p>Explanation: Traffic Avenue, which extends from Menahan Street to Woodbine Street in Ridgewood, is used by very large trucks and tractor trailers making pickups and deliveries to the factories located on this street. The roadway was resurfaced in recent years, but was only a short term solution. This roadway needs a concrete base in order to support the weight of large trucks.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
28	405200305C	<p>Request: Expand/Rehabilitate Middle Village Youth Center.</p> <p>Explanation: This youth center is a storefront location at 62-71 Dry Harbor Road. This request is for construction of a second story above the one-story storefronts that span from 62-65 through 62-77 Dry Harbor Road, so that the center has more space to conduct GED tutoring, counseling, and other youth programs. This location is the headquarters of the Middle Village Roller Hockey League.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 30, 25, 26, 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
29	405200604C	<p>Request: Reconstruct Prokop Square at Fresh Pond Road and Cypress Hills Street</p> <p>Explanation: This Veterans Memorial Triangle needs new concrete, sidewalks and new curbing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	405200502C	<p>Request: Construct Queens Midtown Expressway Sound Barriers and Provide Plantings</p> <p>Explanation: Due to the Long Island Expressway Mainline being noisier now than it had been before the asphalt roadway was replaced by concrete, we have received requests for additional sound barriers on the eastbound side of the Expressway, between 60 Street and 64 Street; on the westbound side in the area of 63 Street; as well as in the area of Mazeau Street. Tree plantings along the LIE are critical to reducing air pollution.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26, 30</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
31	405200503C	<p>Request: Reconstruct Union Turnpike Center Malls Between Woodhaven Boulevard and Myrtle Avenue</p> <p>Explanation: Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new, possibly decorative pavement. We are seeking at least partial funding through the Parks Department's Green Streets Program.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
32	405200505C	<p>Request: Reconstruct DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (the BMT- L Line).</p> <p>Explanation: These train stations are deteriorated, and while not all are located in Queens, many residents of Ridgewood commute to and from these stations. Improvements needed include: rehabilitation of entry areas, platforms, stairways and improved lighting. .</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 34</p> <p>Supported by: Citizens for a Better Ridgewood</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	405199605C	<p>Request: Reconstruct Bus Route Roadways in District 5, Queens</p> <p>Explanation: Many City and private bus route roadways in District 5, Queens have deteriorated, since these roads do not have a concrete base substructure for support. Examples include the Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 bus routes. Concrete bases are needed for many of these roadways that are not major arteries.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26, 29, 30, 34</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
34	405200504C	<p>Request: Extend Street and Widen Roadway Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue</p> <p>Explanation: Some roadway widening was done, just west of Woodhaven Boulevard when Home Depot opened on the east side of the Boulevard. But, more needs to be done to reduce the traffic tie-ups there. Area traffic is expected to increase greatly when the Atlas Park Commercial Development opens in late 2005.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
35	405200605C	<p>Request: Fund Studies for Maspeth Industrial Area Infrastructure Improvements</p> <p>Explanation: The Maspeth Industrial Area, bordered by Rust Street, Grand Avenue and Newtown Creek, has numerous infrastructure problems. These include: old sewer lines that are primarily privately owned and deteriorated roadways, with extensive truck traffic. Funding is needed to study the area infrastructure and to recommend sewer system and roadway capital improvements.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 26, 30</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
36	405198805C	<p>Request: Allocate Funds for Contract Resurfacing</p> <p>Explanation: Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 26, 29, 30, 34</p> <p>Budget Line: HW-Q002</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
37	405199607C	<p>Request: Upgrade 911 Emergency System with E-911</p> <p>Explanation: Funding is needed to continue to upgrade 911 emergency telephone system to E-911. Enhanced 911 will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 26, 29, 30, 34</p> <p>Budget Line: PO-208</p> <p>Project Id(s): 056PO208C</p>	<p>Work on this project/ program was completed in FY 2005.</p>
38	405198104C	<p>Request: Construct Third Water Tunnel.</p> <p>Explanation: Project necessary to assure continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 26, 29, 30, 34</p> <p>Budget Line: W-10</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	405200303C	<p>Request: Reconstruct Upper Playground in Juniper Valley Park.</p> <p>Explanation: The Upper Playground in Juniper Valley Park is bordered by Juniper Boulevard South and Juniper Boulevard North at approximately 78th Street in Middle Village. This request includes replacing old, deteriorated play equipment, making positive use of adjacent open space and rehabilaion of the spray pool area. This is a heavily utilized playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30</p> <p>Budget Line: P-D019</p> <p>Project Id(s): P-4JUNIP</p> <p>Supported by: Juniper Park Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	405200402C	<p>Request: Reconstruct Eliot Avenue, From Mount Olivet Crescent to 67th Street</p> <p>Explanation: Eliot Avenue, between Mount Olivet Crescent and 67th Street, is a vital, but narrow roadway with one tight lane for vehicular traffic. The sidewalks along this part of Eliot Avenue are extremely narrow, posing dangerous conditions for pedestrians. These pedestrian sidewalks are also very deteriorated. This portion of Eliot Ave. is the only roadway and provides the only pedestrian walkway between Grand and Metropolitan Avenues. Priority funding is needed to reconstruct this area, which runs alongside 2 cemeteries. The one solution to improve pedestrian safety may be to provide a wider sidewalk on one side of Eliot Ave. with new concrete, and move the roadway over, so that pedestrians walk on only one side of the street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 30, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 05
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	405200501C	<p>Request: Reconstruct Reiff Park in Maspeth</p> <p>Explanation: Reiff Park is located on Fresh Pond Road at 59th Drive. Improvements required include a better children's playground, rehabilitation of the handball court area and the dirt ballfield.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30</p> <p>Budget Line: P-D019, P-D019</p> <p>Project Id(s): P-4BWTUR2, P-405REIF</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	405199301E	<p>Request: Assign Additional Personnel for 104th Police Precinct Patrol Force.</p> <p>Explanation: The patrol strength of the 104th Pct. Has dropped under 130 officers as of October, 2004. Just a few years ago, there were approx. 200 officers, exclusive of sergeants & lieutenants, for Ridgewood, Maspeth, Middle Village, Glendale and South Elmhurst. At least 60 additional officers are needed for the 104th Pct. to cope with robbery, burglary, violent crime, speeding, auto theft and rowdy youth conditions, often caused by substance abuse. The number of police and supervisors now assigned is far below promised as part of the Safe Streets/Safe City Program. Additional officers will reduce inadequate response time to reported crimes, dangerous traffic conditions and rowdy situations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	405199101E	<p>Request: Hire Additional Inspectors To Cope with Illegal Uses of Property and Questionable Construction</p> <p>Explanation: A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
03	405199203E	<p>Request: Increase Sanitation Department Cleaning Personnel.</p> <p>Explanation: Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assn.</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	405199204E	<p>Request: Provide Funding for Educational and Recreational Programs.</p> <p>Explanation: Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While "Beacon Programs" are welcome, it is vital that funding for quality "local" education and recreation programs be a priority.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
05	405200401E	<p>Request: Provide Funding for Fire Department Services.</p> <p>Explanation: Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles and provide sufficient funding for the Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
06	405199302E	<p>Request: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools.</p> <p>Explanation: The reduction to 2 day per week collection caused unsanitary conditions around many local schools. School collection 5 days per week costs only \$1.8 Million for the school year and \$500,000 for the summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for most public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	405199205E	<p>Request: Provide Needed Services for Senior Citizens.</p> <p>Explanation: Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1.) Provide adequate funding for Meals-on-Wheels programs; 2.) Provide adequate funding for congregate meals programs; 3.) Provide funding for senior transportation programs; 4.) Fund Health Care Program for the elderly and Senior Home Care.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
08	405199601E	<p>Request: Provide Field Workers for Bureau of Water and Sewer Operations.</p> <p>Explanation: Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, catch basin repairs and repair of cave-in conditions too often go undone for months.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	405198311E	<p>Request: Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens</p> <p>Explanation: Sufficient park workers needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 9 Parks staff assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks, many of which have seen large investment in recent years, shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

Fiscal Year 2006 Executive Budget Register

Queens

Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	405200301E	<p>Request: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.</p> <p>Explanation: Because of increasingly dangerous local traffic conditions, there has been a need during the past 5 years for more traffic safety studies, traffic safety inspections, signals, " All Way Stop" installations, " One Way Conversions" and " No Parking" designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	405199504E	<p>Request: Fund Additional Street Maintenance for Queens Roadways.</p> <p>Explanation: In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole patch-up; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	405200302E	<p>Request: Fund Six-Day-a-Week Service at Local Libraries.</p> <p>Explanation: Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	405199305E	<p>Request: Increase the Number of Sanitation Police and Enforcement Agents.</p> <p>Explanation: Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and dumping is severely hurting business investment. Two agents (SEAs) are needed daily in Q5. Severe fines, vehicle impoundments, and much more publicity, such as, frequent press releases to TV and radio stations, and major newspapers is needed to make an example of dumpers and curtail illegal dumping.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners and Civic Assn.</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
14	405198704E	<p>Request: Allocate Funds for the Operation of the Division of Forestry.</p> <p>Explanation: Allocate funds for contractual pruning of street trees. Need approx. \$1.5 million/yr. for Queens county-wide pruning contract; also need \$250,000 for county-wide removal of stumps and shafts remaining from previous partial emergency removals, plus \$500,000 for county-wide removal of fully dead trees numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Assoc. Liberty Park Homeowners Assoc.</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	405199508E	<p>Request: Provide Vehicles That Are in Good Working Condition for the 104th Police Precinct.</p> <p>Explanation: The following vehicles are needed for the 104th Precinct's officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans, one 4 wheel drive vehicle, several three wheel scooters and several unmarked vehicles. Van is needed for conditions unit and for special events. RMP's needed to increase necessary patrol strength. Four Wheel Drive vehicles needed in extensive parkland and hilly areas.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	405199506E	<p>Request: Allocate Funds for Dept. of Housing Preservation and Development Programs.</p> <p>Explanation: Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors; funding for small home rehabilitation (H.I.P. etc.); some Alternative Management Programs (i.e. - POMP); and Demolition and Seal-Up operations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
17	405199603E	<p>Request: Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers.</p> <p>Explanation: The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this request within existing resources.
18	405199507E	<p>Request: Continue Funding of Ridgewood Communicare Health Center.</p> <p>Explanation: The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and evening hours should be a priority considering that working families with school-age children and teens are mostly low-wage earners who cannot afford to take time off from work for medical appointments.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	405199310E	<p>Request: Improve Arterial Highway Cleaning and Maintenance.</p> <p>Explanation: The condition of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	405199304E	<p>Request: Hire Operations Staff - Bureau of Wastewater Pollution Control.</p> <p>Explanation: Staffing in sufficient numbers is needed to perform odor and water control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment and/or sludge processing facilities will likely cause residents to move and could severely hamper business investment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	405199211E	<p>Request: Hire Additional Personnel for Pest Control.</p> <p>Explanation: The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
22	405199210E	<p>Request: Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens.</p> <p>Explanation: There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 05
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	405199308E	<p>Request: Hire Forestry Personnel.</p> <p>Explanation: With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 40 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	405199510E	<p>Request: Provide Funds for Tools and Equipment.</p> <p>Explanation: Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for FireFighters' Face pieces is also an important need.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	405199511E	<p>Request: Increase Funding for Community Consultant Contracts.</p> <p>Explanation: In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	406199801C	<p>Request: Request Woodhaven Blvd. Safety Improvements.</p> <p>Explanation: Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, there should be a study and evaluation for safety improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 29, 30</p>	<p>DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.</p>
02	406200001C	<p>Request: Fund Sewers and Water Mains for Flooding Problem of 61-20 Grand Central Parkway</p> <p>Explanation: Building suffers serious flooding problems.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 24</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
03	406200301C	<p>Request: Rehabilitate Playground # 62</p> <p>Explanation: Rehabilitate Playground # 62 at P.S. 220 located on Yellowstone Blvd. between 62nd Ave. and 62nd Rd. - Make it ADA accessible plus utility run.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 29</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	406200101C	<p>Request: Fund Reconstruction of Streets.</p> <p>Explanation: Reconstruct streets in area bounded by Horace Harding Expressway, GCP service road. eastbound, 67th Rd, Queens Blvd service road, westbound. To be coordinated with sewers & water main installations in the vicinity of 61-20 Grand Central Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 24, 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	406200401C	<p>Request: Reconstruct streets & sidewalks in area bounded by 71st Ave. to 76th Rd. Grand Central Parkway Service Rd. to Queens Blvd.</p> <p>Explanation: Streets need reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 29</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	406200105C	<p>Request: Provide for Feasibility Study.</p> <p>Explanation: Provide funds for study for additional library or enlargement of existing libraries in CB6.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 24, 25, 29, 30</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	406199902C	<p>Request: Fund Senior Citizen Mixed Income Housing Development</p> <p>Explanation: There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 24, 25, 29</p>	<p>This project is included in the Ten-Year Plan.</p>
08	406200603C	<p>Request: PROVIDE FUNDS FOR IMPROVING CB6 LIBRARY BUILDINGS</p> <p>Explanation: CB6 LIBRARIES NEED PHYSICAL IMPROVEMENTS AND WHERE POSSIBLE, EXPANSION.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 24, 25, 29, 30</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
09	406200402C	<p>Request: Library Improvements.</p> <p>Explanation: Provide funds to improve technology for CB6 libraries.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 24, 25, 29, 30</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	406200202C	<p>Request: Upgrade Plumbing System at Lost Battalion Hall.</p> <p>Explanation: The age of the plumbing system necessitates upgrading.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	406200601C	<p>Request: BUILD A COMPUTER ROOM AT LOST BATTALION HALL</p> <p>Explanation: THERE IS A GREAT NEED FOR ACCESS TO COMPUTERS FOR PROGRAMS</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 25</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	406198306C	<p>Request: Initiate Tree Planting Program.</p> <p>Explanation: Request citywide tree planting contract.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24, 25, 29, 30</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	406200403C	<p>Request: Rehabilitate ventilation system at all CB6 subway stations.</p> <p>Explanation: Ventilation system needs to be upgraded.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 24, 25, 29, 30</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
14	406198014C	<p>Request: Rehabilitate Forest Park</p> <p>Explanation: Rehabilitate Forest Park including erosion control and rebuilding of bridle path etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24, 25, 29, 30</p> <p>Budget Line: P-245Q</p> <p>Project Id(s): P-409BRID</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	406198013C	<p>Request: Rehabilitate Flushing Meadow Corona Park</p> <p>Explanation: Plan, design, and develop undeveloped areas of park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24, 25, 29, 30</p> <p>Budget Line: P-0101, P-PQ245, P-0013</p> <p>Project Id(s): P-400SITE, P-400CHLD, P-40050CC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	406198213C	<p>Request: Undertake Willow Lake Study.</p> <p>Explanation: Study Willow Lake for preservation of area. Repair or replace fencing in area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24, 29</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	406198902C	<p>Request: Install Public Address System</p> <p>Explanation: Installation of a public information and address system is needed for all local stations on the Queens Blvd. Subway Line in Community District 6.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 24, 25, 29</p> <p>Project Id(s): ST12-4247</p>	<p>This request includes more than one proposal. The agency has recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	406199401C	<p>Request: Request Queens Blvd. Safety Improvements</p> <p>Explanation: Request special oversized traffic signals and signage, safety lane markings, and other pedestrian safety improvements for Queens Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 24, 25, 29</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 06
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	406199905C	<p>Request: Refurbish MacDonald Park.</p> <p>Explanation: Refurbish MacDonald Park with new benches, additional tables, new flag pole, restore formal plantings, remove dead trees, plant new trees, and prune existing trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 29</p> <p>Budget Line: P-D019</p> <p>Project Id(s): P-406MCDO</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	406199803E	<p>Request: Increase personnel for Pest Control.</p> <p>Explanation: Complaints have increased with regard to rats and other infestations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	406200201E	<p>Request: Hire Additional Sanitation Enforcement Agents</p> <p>Explanation: There is a need for more SEAS because of violations which must be addressed on an on-going basis.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
03	406200101E	<p>Request: Hire Civilian Personnel.</p> <p>Explanation: Hire additional clerical-administrative civilian personnel for NYPD.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
04	406200102E	<p>Request: Hire Maintenance Personnel NYPD.</p> <p>Explanation: Hire additional maintenance civilian personnel for NYPD.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	406200601E	<p>Request: FUND NIGHT TIME CONSUMER AFFAIRS ENFORCEMENT ACTIVITY</p> <p>Explanation: THERE IS A GROWING NEED FOR NIGHT TIME ENFORCEMENT ACTIVITY</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	406200603E	<p>Request: HIRE ADDITIONAL INSPECTORS FOR CONSUMER AFFAIRS</p> <p>Explanation: THERE IS A NEED FOR MORE INSPECTIONS AND ENFORCEMENT</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	406200107E	<p>Request: Fund Staffing.</p> <p>Explanation: Fund additional staffing for Queens library.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	406199807E	<p>Request: Fund 5 Day a Week School Garbage Pickup.</p> <p>Explanation: For health and sanitary reasons five day a week school garbage pickup is required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	406199905E	<p>Request: Increase funding for Senior Centers in CB6</p> <p>Explanation: Increase funding for Senior Centers in CB6 to meet the needs of this population.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
10	406200109E	<p>Request: Purchase Library Materials.</p> <p>Explanation: Provide funds for purchase of library materials to maintain collection and current usage.</p> <p>Responsible Agency: Queens Borough Public Library</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	406199810E	<p>Request: Fund Recreational Associates.</p> <p>Explanation: Fund recreational associates for CB6 Playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
12	406199602E	<p>Request: Supply Recreational Equipment</p> <p>Explanation: Supply recreational equipment for playground associates.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	406198705E	<p>Request: Fund Tree Removal Contract</p> <p>Explanation: Request citywide tree removal contract. Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
14	406198708E	<p>Request: Fund Tree Pruning Contract</p> <p>Explanation: Request citywide tree pruning contract Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	406198706E	<p>Request: Fund Stump Removal Contract</p> <p>Explanation: Request citywide stump removal contract. Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
16	406200001E	<p>Request: Fund Additional Maintenance and Operation Personnel for CB6 Parks Facilities.</p> <p>Explanation: More staffing is needed to maintain Parks and Playgrounds as well as sitting areas in CB6. Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 06
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	406200604E	<p>Request: PURCHASE COMPUTERS FOR LOST BATTALION HALL</p> <p>Explanation: COMPUTER EQUIPMENT FOR PROGRAMS IS NEEDED</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	406200605E	<p>Request: PURCHASE BOBCAT TRACTOR</p> <p>Explanation: A BOBCAT TRACTOR IS NEEDED FOR FOREST PARK MAINTENANCE AND OPERATION ACTIVITY</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
19	406200606E	<p>Request: HIRE ADDITIONAL M & O PERSONNEL FOR FOREST PARK</p> <p>Explanation: THERE IS A NEED FOR MORE M & O PERSONNEL TO KEEP PARK IN GOOD ORDER</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
20	406198603E	<p>Request: Increase Personnel for Buildings Dept. Inspectors and Support Staff.</p> <p>Explanation: To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 06
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	406200403E	<p>Request: Restore Funds for additional Litter Basket Pickups in CB6.</p> <p>Explanation: Litter basket pickups which have been discontinued must be restored to maintain clean streets in CB6.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
22	406200404E	<p>Request: Restore Street Cleaning Regulations to Twice a Week in Areas of Section 61 and 62.</p> <p>Explanation: Section 61 and 62 had SCR reduced from twice a week to once a week in certain areas for additional litter basket pickups which are no longer being made.</p> <p>Responsible Agency: Department of Sanitation</p>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	407198701C	<p>Request: Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to include a Marginal Road for College Point Corporate Park to help Relieve Traffic- Back-Ups on the Whitestone Expressway.</p> <p>Explanation: Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off the southbound Whitestone Expressway Service Road.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 19</p> <p>Budget Line: HW-702</p> <p>Project in Coordination with: Department of Transportation</p> <p>Supported by: Joint Community Council College Point Taxpayers & Civic Association</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>
02	407199201C	<p>Request: Implement Main Street Redesign Phase IV.</p> <p>Explanation: Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Poin Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 20</p> <p>Budget Line: ED-Q380, ED-395</p> <p>Project Id(s): 384-010</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	407198206C	<p>Request: Reconstruction of Little Bay Park</p> <p>Explanation: Phase III- Construction of comfort station/parkhouse to accommodate people utilizing the facility. Investigate condition of seawall for possible rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Supported by: Greater Whitestone Taxpayers Association Robinwood Homeowners Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	407198101C	<p>Request: Develop Kissena Corridor Parks.</p> <p>Explanation: Main St, Elder Ave, Colden St, Kissena Blvd., and Booth Memorial Avenue. This area has never been developed. It has become a problem and an eyesore due to illegal dumping on undeveloped land. Master plan for area was developed with considerable input from surrounding homeowner community. 1. Rehabilitate Ballfield at Colden Street and Elder Avenue 2. Renovate Little League baseball field and soccer field. 3. Construction of a comfort station in close proximity to Silent Spring Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 20</p> <p>Budget Line: P-Q245, P-C019</p> <p>Project Id(s): P-4BWFIEL, P-407SPNG</p> <p>Supported by: Queensborough Hill Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	407198406C	<p>Request: Reconstruction of Flushing Memorial Field.</p> <p>Explanation: Phase II- Reconstruct second ballfield Phase III Parkhouse requires complete reconstruction similar to what was done at Breinger Park in Community Board #13 Phase IV - 8 tennis courts need upgrading including the chain link fence.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 20</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	407200301C	<p>Request: Reconstruction of Union Street from Northern Blvd. to Willets Point Blvd.</p> <p>Explanation: This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 20</p>	<p>This project is included in the Ten-Year Plan.</p>
07	407198702C	<p>Request: Implement Recommendations of Traffic Study for College Point Corporate Park.</p> <p>Explanation: College Point Corporate Park is rapidly developing and implementation of traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed it will contain over 4,000,000 square feet of office, retail, manufacturing and warehouse space with over 12,000 employees. The area has experienced significant vehicular congestion due to the intense commercial and manufacturing uses in the area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 19, 20</p> <p>Budget Line: ED-83</p> <p>Supported by: College Point Civic and Taxpayers Assoc.</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	407199301C	<p>Request: Reconstruct McNeil Park.</p> <p>Explanation: Phase I - Reconstruction of deteriorated seawall. Phase II - Construction of new paths. Phase III - Drainage. Phase IV - Construct new playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	407198910C	<p>Request: Reconstruct Frank Golden Park.</p> <p>Explanation: Reconstruction of Franklin Golden Park - Rehabilitate ballfields and correct drainage problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Budget Line: P-Q245</p> <p>Project Id(s): P-4BWTURF</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	407199601C	<p>Request: Reconstruct Francis Lewis Park.</p> <p>Explanation: Relocate toddler playground opposite parkhouse eastside of path.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Supported by: Greater Whitestone Taxpayers Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	407199109C	<p>Request: Initiate a consolidated traffic study for Downtown Flushing.</p> <p>Explanation: Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. Study should include findings from the City Planning, City Department of Transportation and Cooper Carry Studies.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 20</p>	<p>This request is not within the jurisdiction of NYCDOT. EDC is the lead in conducting a detailed traffic study of the area as part of the vision for Downtown Flushing. EDC is coordinating the study with DCP, DOT, and MTA.</p>
12	407199302C	<p>Request: Reconstruction of Kissena Park Phase III, IV, V and VI.</p> <p>Explanation: Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue Phase VI - Rehabilitation of the tennis courts, tennis building, fencing and pavement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 20</p> <p>Supported by: Kissena Park Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	407198708C	<p>Request: Upgrade building facilities for engine company 274, 273, 297 and 295.</p> <p>Explanation: Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, painting throughout, and back-up diesel generators.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 20</p> <p>Budget Line: F175</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	407200201C	<p>Request: Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street.</p> <p>Explanation: Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 20</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	407198504C	<p>Request: Rehabilitate Weeping Beech Park.</p> <p>Explanation: Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Install spray shower for children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 20</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	407200501C	<p>Request: Initiate a Horticultural Design Study for Bowne House, Kingsland House and Margaret Carmen Green.</p> <p>Explanation: These historic sites in Downtown Flushing need to reflect the architectural landscape of the period. These sites are part of Downtown Flushing's Historic Trail, and the greenery for these sites must be enhanced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 20</p> <p>Budget Line: P-Q245</p> <p>Project Id(s): P-4HISTOR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	407200001C	<p>Request: Support funding for park contracts to handle tree removals, pruning and stump removals.</p> <p>Explanation: Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. With the present funding, only 10% of our backlog can be handle on a yearly basis. Money must be allocated to allow for a 7 year cycle instead of the existing 10 year cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19, 20, 21, 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	407198012C	<p>Request: Redesign Flushing Airport Site.</p> <p>Explanation: Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. Site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. Community Board #7 does not want to see heavy trucking uses such as a manufacturing or a retail component.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 19</p> <p>Budget Line: PT-Q001, PT-Y395</p> <p>Project Id(s): 395-11, 395-08</p> <p>Project in Coordination with: Department of Transportation</p> <p>Supported by: Bowne Park Civic Association</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	407199001C	<p>Request: Improve infrastructure in the Willets Point Business Area - Iron Triangle" (Willets Point Blvd, Northern Boulevard and 126th Street).</p> <p>Explanation: "This is a highly utilized industrial area which is severely hampered because the area has no sidewalks, curbing, roadways or adequate drainage. Total reconstruction is necessary. In order to improve deteriorated condition, reconstruction of this area is a high priority.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 21</p> <p>Supported by: Willets Point Business Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	407198502C	<p>Request: Reconstruction of Elder Avenue from Main Street to Kissena Blvd., Franklin Avenue from Main Street to Kissena Blvd., Colden Street from Franklin Avenue to Elder Avenue.</p> <p>Explanation: Area floods and conditions are hazardous in freezing weather. Reconstruction will improve drainage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 20</p> <p>Budget Line: HW-980</p> <p>Project Id(s): HWQ980</p> <p>Supported by: Holly Civic Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	407198711C	<p>Request: E.R.S. Boxes for Community District #7 Complete Installation.</p> <p>Explanation: Additional E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 19, 20, 21</p> <p>Budget Line: F-194</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
22	407200101C	<p>Request: Establish an additional Police Precinct for Community District #7.</p> <p>Explanation: Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). Even though we are not a high crime area, the Fair Share Allocation for manpower has to take into consideration the quality life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 19, 20, 21, 24</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
23	407199905C	<p>Request: Provide Funds to Build a Civic Learning Center to be located at Fort Totten.</p> <p>Explanation: The Fire Department would like to build a fire safety learning center on the grounds of Fort Totten which will be used to teach fire safety to all groups including children and senior citizens. The learning centers will replicate the learning center that was built at the Fire Museum at 278 Spring Street, Manhattan.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 19</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
24	407200002C	<p>Request: Support one (1) additional Wenger Wagon for Queens.</p> <p>Explanation: This Wenger Wagon is over 10 years old and needs to be replaced due to the constant useage by community groups and Parks Department for special events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19, 20, 21, 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	407198903C	<p>Request: Redesign Martins Field Park.</p> <p>Explanation: Reconstruction of Martin's Field Playground is needed as this park is heavily utilized. Vandalism to present facility has created a hazardous condition. Removal and relocation of the handball court facility and of bocci court and victory garden also is needed. Project is to include pavement, fencing and site furniture.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 20</p> <p>Budget Line: P-Q245, P-D019, P-D019</p> <p>Project Id(s): P-407MAR1, P-407MAR7, P-407MFLD</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	407198407C	<p>Request: Construct & Reconstruct Sanitary & Combined Sewers in the Borough of Queens.</p> <p>Explanation: The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance boroughwide.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 19, 20, 21</p> <p>Budget Line: SE-2Q, SE-750</p> <p>Project Id(s): SECB-02</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
27	407198408C	<p>Request: Construct and Reconstruct Storm Sewers in the Borough of Queens.</p> <p>Explanation: The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 19, 20, 21</p> <p>Budget Line: SE-200Q</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
28	407198602C	<p>Request: Whitestone Expressway Drainage Plan - Phase III - SE592C.</p> <p>Explanation: Construction of storm, sanitary and water mains in the northbound Whitestone Expressway Service Road and Linden Place and Higgins Street; Downing Street between Whitestone Expressway and 32nd Ave. and in Higgins Street between the northbound Whitestone Expressway Service Rd. & 32nd Ave. The flooding exacerbates traffic congestion as vehicles stall, thus blocking the flow of traffic.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 20</p> <p>Budget Line: SE-592</p> <p>Supported by: Mitchell Linden Civic Association</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
29	407200502C	<p>Request: Reconstruction of College Point Boulevard from the Long Island Expressway Service Road to 32nd Avenue.</p> <p>Explanation: This major artery services our district from College Point, the Whitestone Expressway, into Downtown Flushing and connecting to the Long Island Expressway, Van Wyck Expressway and Grand Central Parkway, this route is heavily utilized by vehicles, trucks and buses and at present is totally deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 19, 20</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407198002C	<p>Request: Develop College Point Corporate Park.</p> <p>Explanation: Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 19</p> <p>Budget Line: ED-380, ED-83</p> <p>Project Id(s): CPCPMP</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	407198010C	<p>Request: Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p>Explanation: Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 21</p> <p>Project Id(s): SF06-2821, SS01-5641</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
CS	407198045C	<p>Request: Construct Water Tunnel No. 3.</p> <p>Explanation: The city relies on infrastructure that is, for the most part, almost 100 years old to bring water from its upstate reservoirs. This project in conjunction with protecting our upstate water shed, will allow the city to inspect and repair its older tunnels, while providing redundancy in the water supply system in case of emergency.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 19, 20, 21</p> <p>Budget Line: W-10</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407198410C	<p>Request: Upgrade Queens Botanical Gardens at 43-50 Main St., Flushing.</p> <p>Explanation: Upgrade Queens Botanical Gardens at 43-50 Main Street, Flushing. Repair administration building, Outbuilding and green houses. Add additional restrooms for regular and handicapped use. Enclose main entrances of administration building for energy efficiency. Redesign lighting in building for efficiency. Install security fencing around garden. Install emergency heating system for greenhouses. Design eating facility and gift shop complex as adjunct to administration building.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 20</p> <p>Budget Line: PV-C272, PV-272, PV-Q272</p> <p>Project Id(s): PV272-L</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	407200302C	<p>Request: Implement the Installation of Computerized Signals in Community Board #7.</p> <p>Explanation: With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 19, 20</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	407200302E	<p>Request: Increase Personnel For The Department of Buildings.</p> <p>Explanation: Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	407199801E	<p>Request: Increase Community Board #7's Budget</p> <p>Explanation: The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that operating budget for Community Boards be increased fairly and adequately.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>
03	407198502E	<p>Request: Increase Personnel for the Department of Sanitation</p> <p>Explanation: Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
04	407199306E	<p>Request: Support a Weekly Recycling Program.</p> <p>Explanation: Maintaining the weekly recycling program is a necessity with the increasing population and building growth. It's extremely important to have weekly collections.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	407200301E	<p>Request: Increase Personnel For Parks.</p> <p>Explanation: We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	407200002E	<p>Request: Maintain Supplies for Parks</p> <p>Explanation: Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
07	407200303E	<p>Request: Fund Additional Personnel For The 109th Precinct.</p> <p>Explanation: Support funding for additional Police Officers to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Unit dogs are capable of sniffing-out drugs and bombs.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	407200304E	<p>Request: Fund Additional Equipment for the 109th Precinct.</p> <p>Explanation: Funding is necessary to purchase additional vehicles in order to intensify enforcement coverage in heavily traveled intersections and construction assignments.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	407198903E	<p>Request: Establish a Neighborhood Response Program - Outerborough Enforcement Program</p> <p>Explanation: With congestion growing, the Bureau of Traffic Operations will require Community Response Units and Intersection Response Units for the outer Boroughs. These Units would respond to chronic parking problems on sidewalks, near schools and hospitals, in bus stops, and in cases of double parking. The intersection response unit would provide intersection control from 7 a.m. To 7 p.m. At critical intersections in the outer Boroughs.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this request within existing resources.
10	407200305E	<p>Request: Fund Additional Personnel for the Department of Transportation.</p> <p>Explanation: Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
11	407200306E	<p>Request: Fund Additional Equipment For The Department of Transportation.</p> <p>Explanation: For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	407200201E	<p>Request: Support Expansion of Muni Meter Program for Community Board #7</p> <p>Explanation: Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	407200203E	<p>Request: Support Replacement Contract for Deterriorated Bus Pads.</p> <p>Explanation: Community Board #7 with its 13 miles of streets and 23 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
14	407200503E	<p>Request: Fund restoration of Fire Marshal Base at Fort Totten.</p> <p>Explanation: Fire Marshalls are the detectives for the Fire Department and should be on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the base closed for Queens the backload of open cases and arson fires will only increase.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	407200104E	<p>Request: Fund Additional Fire Programs in Queens.</p> <p>Explanation: We support increasing probie training to 12 weeks, restoration of salvage units, establishment of SVC Liaison Unit and expansion of Juvenile Firesetter Intervention Program, and the Arson Task Force. .</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	407199307E	<p>Request: Reopen Engine Company 272 in Queens.</p> <p>Explanation: Due to the increased number of fires in our area, reduced manning, increased population and additional new high rise construction, there is a need to reopen Engine Company 272. We need this in order to safeguard fire protection for our Community.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
17	407198404E	<p>Request: Increase Funding for Day Care Centers.</p> <p>Explanation: Increase funding for Day Care Centers. To accommodate new young ethnic population. The need for this service has increased tremendously.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
18	407198405E	<p>Request: Increase Funding for Senior Centers</p> <p>Explanation: Increase funding for Senior Centers to accommodate an increasing number of senior citizens now residing in Community District #7.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	407199310E	<p>Request: Fund a Curb Replacement Program for Queens</p> <p>Explanation: A Curb Replacement Program is needed in conjunction with the Highways IFA Resurfacing Program. 3 crews (1 cement mason, 2 A.C.H.R's per crew). Responsible Agency: Department of Transportation</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
20	407200504E	<p>Request: Maintain maintenance staff for the Department of Environmental Protection.</p> <p>Explanation: Maintenance staff is needed to perform odor control monitoring at water plants and staff to handle repairs for the general cleaning and repairing of catch basins. Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	407198304E	<p>Request: Continue Support for the Department of Cultural Affairs.</p> <p>Explanation: Fund Flushing Council on Culture and the Arts & Louis Latimer House, who serve Community Board #7. Responsible Agency: Department of Cultural Affairs</p> <p>Project in Coordination with: Department of Cultural Affairs Supported by: Downtown Flushing Dev. Corp.</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	407200307E	<p>Request: Support Dept. of Small Business Sevices Programs.</p> <p>Explanation: Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	407199409E	<p>Request: Funding by the Dept. of Education for Joint Operated Playgrounds for Queens.</p> <p>Explanation: Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Board of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	407199504E	<p>Request: Fund all Library Facilities in Community Board #7 with 7 Day Service.</p> <p>Explanation: Funding is needed to keep all branches open 7 days a week. With our ever growing population, many of our residents only have the weekends to utilize the Libraries, and by not giving them access, it has forced them to go into other boroughs to utilize the Library System.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
25	407199506E	<p>Request: Increase Book Budget for Libraries in Community Board #7.</p> <p>Explanation: Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 07
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	407198802E	<p>Request: Initiate Study to Identify Possible Parking Sites in Downtown Flushing.</p> <p>Explanation: With the increase in new housing stock and businesses in Downtown Flushing there is a lack of adequate parking to accomodate the additional vehicles coming into Downtown Flushing.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Flushing Merchants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	407198901E	<p>Request: Initiate Study to Identify Possible Parking Sites in Whitestone.</p> <p>Explanation: With the increase in new housing stock/businesses in Downtown Whitestone, there is a lack of adequate parking to accomodate the additional vehicles coming into the Community's Downtown" area.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Whitestone Business Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	407199408E	<p>Request: Private Bus Lines Should Be Incorporated Into Guide-a-ride System Used By the N.Y.C. Transit Authority.</p> <p>Explanation: Guide-a-rides are useful to passengers. It gives riders of transit information such as route maps and time designations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	407199701E	<p>Request: Initiate Study to Identify Possible Parking Sites for East Flushing.</p> <p>Explanation: There is a lack of adequate parking to accommodate the additional vehicles coming into the community's Downtown" area. This is a transportation hub between Northern Boulevard, and Sanford Avenue from 161st Street to 162nd Street.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	408198101C	<p>Request: Rehabilitate Cunningham Park</p> <p>Explanation: Large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts. Picnic areas, open lawn areas, internal roads, lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue to keep players off road. Park is heavily used by many Queens residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23, 24</p> <p>Supported by: West Cunningham Park Civic Assn. Jamaica Estates Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	408200001C	<p>Request: Rehabilitate Cunningham Bathrooms. Two locations.</p> <p>Explanation: Rehabilitate and enlarge bathroom facilities at Cunningham Park for a total of 10 stalls for women. (Disability Accessible).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23</p> <p>Budget Line: P-C936, P-D019</p> <p>Project Id(s): P-408CSTA, P-408CSTA</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	408200402C	<p>Request: Convert Hoover Playground's concrete athletic field (near 83rd Avenue) to a little league baseball field.</p> <p>Explanation: The Hoover Playground concrete athletic field needs to be converted to a little league baseball field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	408200503C	<p>Request: Additional catch basins at all 4 corners: 175 Street & 75 Avenue 176 Street & 75 Avenue</p> <p>Explanation: To relieve flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 23, 24</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
05	408200601C	<p>Request: Extend the Queensgate Mall" an additional 100 ft. on Queens Blvd. between 84th Drive and Main Street North Bound"</p> <p>Explanation: "The" Queensgate Mall" needs to be extended by an additional 100 feet.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p> <p>Supported by: Briarwood Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	408200501C	<p>Request: Construct center median on McLaughlin Avenue,188 Street to Marengo Street</p> <p>Explanation: To beautify the neighborhood and reduce speeding.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 23, 24</p> <p>Supported by: Holliswood Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	408200203C	<p>Request: Provide Additional Storm Sewer Capacity at 69th Ave. & 147 Street.</p> <p>Explanation: Additional storm sewer capacity is needed at 69th Avenue and 147th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 24</p> <p>Supported by: Kew Gardens Hills Homeowners</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
08	408200406C	<p>Request: Construct a storm sewer or catch basin to end flooding at intersection of Lander Street & 84th Road.</p> <p>Explanation: The flooding at this intersection needs to be addressed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 23, 24, 28</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
09	408200502C	<p>Request: Additional parking facilities at Queens College.</p> <p>Explanation: Additional parking facilities are necessary to accommodate staff and parking for other vehicles of PS 499.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 23, 24</p> <p>Supported by: Kew Gardens Hills Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	408199809C	<p>Request: Rehabilitate Sewers, Catch Basins & Water Mains in Kew Garden Hills. Fund trench restoration: A) Park Drive East from Union Turnpike to Jewel Avenue B) 77th Avenue from Park Drive East to Vleigh Place.</p> <p>Explanation: Requested by Kew Gardens Hills Civic Assn. Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 24</p> <p>Supported by: Kew Gardens Hills Civic Assn.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
11	408198123C	<p>Request: Rehabilitate Flushing Meadow Corona Park.</p> <p>Explanation: Major rehab of ball fields, parking facilities, fences, sitting areas, etc. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23, 24</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	408200206C	<p>Request: Eliminate Grass area at Wall & Repave with Concrete at Main St. N/B Bet. Manton and 84th Road.</p> <p>Explanation: This area needs to be refurbished and in particular repaved with concrete. Responsible Agency: Department of Transportation</p> <p>Council Districts: 24</p> <p>Supported by: Briarwood Community Assn.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	408200205C	<p>Request: Relandscape Slopes of Hoover/ Manton Playground Facing Queens Blvd. & Main Street.</p> <p>Explanation: These slopes on the outside of this playground need to be relandscaped.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p> <p>Supported by: Briarwood Community Assn.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	408199808C	<p>Request: Constuct Kew Gardens Hills Branch of Queensborough Public Library.</p> <p>Explanation: Requested by Kew Gardens Hills Homeowners Civic Assn.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 24</p> <p>Supported by: Kew Gardens Hills, Homeowners Civic Assn.</p>	<p>QBPL recommends funding this capital budget item in FY 2006 but at this time the availability of funds is uncertain.</p>
15	408200202C	<p>Request: Enhance Funding for Planting of New Street Trees.</p> <p>Explanation: We received many requests for new trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23, 24, 28</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	408200405C	<p>Request: Construction of a metered parking facility on the grass triangle bounded by Queens Blvd. south and the Van Wyck Expressway service road.</p> <p>Explanation: This area is in need of a metered parking facility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 23, 24</p>	<p>NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>
17	408200102C	<p>Request: Expand Briarwood Library to cope with demand for Service.</p> <p>Explanation: Due to an increased demand for service, Briarwood Library needs to be expanded.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 24</p> <p>Supported by: Briarwood Civic Association</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
18	408200602C	<p>Request: Trench restoration on Park Drive East from 77 Avenue North to Jewel Avenue</p> <p>Explanation: Street sinking.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 24</p> <p>Supported by: Kew Gardens Hill Civic Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 08
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	408200603C	<p>Request: Curbs on 78 Avenue in cul-de-sac.</p> <p>Explanation: Curbs are needed on 78 Avenue in cul-de-sac.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 24</p> <p>Supported by: Kew Gardens Hill Civic Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
20	408200404C	<p>Request: PS 499 Mitigations.</p> <p>Explanation: PS 499 mitigations are needed.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 23, 24</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
21	408200604C	<p>Request: Rebuild Bridge over Flushing Creek at the south end of Willow Lake.</p> <p>Explanation: Bridge over Flushing Creek at the south end of Willow Lake needs to be rebuilt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p> <p>Supported by: Kew Gardens Hill Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	408200505C	<p>Request: 2nd Level Parking Lot at 107th Precinct</p> <p>Explanation: To accommodate police vehicles of 107 Precinct and Queens South Borough.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 23, 24</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
23	408200605C	<p>Request: Generator at each Fire House.</p> <p>Explanation: All Fire Houses are in desperate need of generator in case of blackout or another emergency.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 24</p> <p>Supported by: Community Board 8</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408198312C	<p>Request: Rehabilitate Small Neighborhood Parks and Triangles.</p> <p>Explanation: Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	408198403C	<p>Request: Rehabilitate P.S. 201 Playground.</p> <p>Explanation: Heavily used playground needs play equipment, rehabilitation of comfort station and water fountains, rehabilitation of kiddie pool. Playground is adjacent to Pomonok Housing Project as well as P.S. 201.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p> <p>Budget Line: P-C019</p> <p>Project Id(s): P-408019L</p> <p>Supported by: Pomonok Tenants Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	408199512C	<p>Request: Combined Sewer Overflow Retention Facility in Flushing.</p> <p>Explanation: To relieve flooding conditions and to prevent untreated sewage from entering the waterways.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 23, 24</p> <p>Budget Line: WP-237</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408199806C	<p>Request: Extend Center Island on Jewel Ave. to Corner of 164 Street.</p> <p>Explanation: To prevent cars from making U turns in front of school and eliminate a dangerous situation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 24</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	408200207C	<p>Request: Proceed with Construction of Ice Rink and Indoor Pool for Flushing Meadow Corona Park.</p> <p>Explanation: Need to proceed with construction as planned.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p> <p>Budget Line: P-Q001, P-C025, P-0003</p> <p>Project Id(s): P-40013YC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	408200301C	<p>Request: Rehabilitate P.S. 164 Playground and ballfield.</p> <p>Explanation: The P.S. 164 playground and ballfield need to be rehabilitated as they are heavily utilized by the youth of the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24</p> <p>Budget Line: P-C019</p> <p>Project Id(s): P-408019D</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register

Queens

Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408200401C	<p>Request: Build an adjacent medical extension for the new Queens Hospital Center at the site of the A building as soon as it is demolished.</p> <p>Explanation: An adjacent medical extension needs to be built for the new Queens Hospital Center.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 23, 24</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	408200504C	<p>Request: Replace the unused "Community garden" in the Queens Valley Playground with play equipment.</p> <p>Explanation: People who use playground would like to see a piece of tot equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23, 24</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	408198806E	<p>Request: Assign Additional Personnel to 107th Precinct.</p> <p>Explanation: An executive officer, 17 police officers are needed at 107th Precinct. The executive officer provides additional supervision within the Precinct and handles borough-wide duties. The other officers are needed for CPOP, TOPAC, and to back-fill the 9-squad chart on the day tour.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	408198503E	<p>Request: Increase Funding for Youth Activities in CB8, after school, employment.</p> <p>Explanation: An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as, jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latchkey children, evening centers and out reach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network, increase ACD vouchers for child care.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
03	408200202E	<p>Request: Dedicated Basket Pickup for CB8.</p> <p>Explanation: Community Board 8 needs dedicated basket pickup.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
04	408198803E	<p>Request: Hire Additional Personnel for Buildings Dept. to Work in C.D. 8.</p> <p>Explanation: Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	408198401E	<p>Request: Increase Funding for the Community Board.</p> <p>Explanation: Increase C.B. funding to cover inflation and mandated salary increases and provide for replacement of aged equipment. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>
06	408200301E	<p>Request: Increase Building Department Enforcement/ Hire Additional Inspectors.</p> <p>Explanation: Need to hire additional inspectors.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
07	408199301E	<p>Request: Provide Clean Team Services for Basket Collection, Street & Center Malls Cleaning.</p> <p>Explanation: With no Clean Team personnel in CB 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 mile of center malls.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	408198205E	<p>Request: Assign Additional Personnel to Parks and Forestry for Work in CB 8.</p> <p>Explanation: 1) Parks needs additional maintenance personnel for all of its parks and grounds in CB8. There are 372 acres of parkland to maintain. 2) Forestry personnel is needed on a regular on-going basis in CB 8 which has a large tree population. There is a tremendous backlog of work needed on these owned trees (e.g. Pruning, and stump removal). Present sector crew" program not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees drop- ping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
09	408200408E	<p>Request: Improve maintenance and cleaning of public land, center islands & curb strips along Queens Blvd., Main Street Wall, Van Wyck Expressway.</p> <p>Explanation: Improved maintenance and cleaning is needed at the above locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	408200409E	<p>Request: Increase Asphalt Allocation of Highway Resurfacing in CB8.</p> <p>Explanation: Increase asphalt allocation to Community Board 8 for FY 98 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	408198801E	<p>Request: Increase Personal for Maintenance of Catch Basins, Sewers, and Water Mains in C.D.8.</p> <p>Explanation: Additional maintenance personnel are needed to reduce long backlog in repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	408200401E	<p>Request: Hire More Personnel for Code Enforcement Inspections.</p> <p>Explanation: Additional Code Enforcement Inspectors are needed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
13	408199101E	<p>Request: Increase Funding for Service of the Queens Borough Public Library/ 7 days, purchasing and staff.</p> <p>Explanation: The Public Library branches in Community Board #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches, including longer hours and more weekend service.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	408200402E	<p>Request: Increase Funding for adult day care services.</p> <p>Explanation: Additional funds are needed for adult day care services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	408200201E	<p>Request: Increase Funding for Beacon Programs.</p> <p>Explanation: These programs need increased funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
16	408199401E	<p>Request: Increase Funding for In-Home Services and transportation for the Seniors.</p> <p>Explanation: 1) Population of seniors, especially frail elderly, increasing in the Co Board area. 2) With almost 20% of its population over 65 years of age, the need for transportation to serve the elderly is becoming more urgent. Many are unable to use public transportation either because of disabilities or frailty or because of its distance from their residences. Transportation should be provided to enable them to travel to senior centers, medical appointments, shopping and for religious and social activities.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
17	408200403E	<p>Request: Provide continued support for Fire Marshalls.</p> <p>Explanation: Additional funds are needed for the Fire Marshalls.</p> <p>Responsible Agency: Fire Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	408200405E	<p>Request: Provide funds to hire School Crossing Guards.</p> <p>Explanation: School Crossing Guards need to be hired.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this request within existing resources.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 08
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	408200406E	<p>Request: Increase personnel for city planners & contextual zoning.</p> <p>Explanation: Additional city planners + personnel versed in contextual zoning are needed.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	408200407E	<p>Request: Increase funding for snow cleaning of the sidewalk adjacent to Main Street Wall from Manton Street north to 84th Road.</p> <p>Explanation: Increased funds are needed for snow cleaning of the sidewalk at this location.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request is not recommended for funding.</p>
21	408198903E	<p>Request: Increase Arterial Highway Forces for Cleaning of Areas Adjacent to Highways and Assign Additional Personnel/ Highway Operations (maintenance).</p> <p>Explanation: 1) More personnel is needed for the cleaning and moving of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations, and turns these areas into eye-sores. 2) Additional personnel is needed to ensure the safety of the streets in CB8. Personnel is needed for pothole repair work, resurfacing, regarding and wear and tear" work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	408198810E	<p>Request: Assign Additional Motor Vehicles to 107th Precinct.</p> <p>Explanation: Vehicles needed by Precinct as follows, 2 more cars with a computer for auto larceny unit, a 4-wheel drive vehicle to patrol a major park and for use in snow emergency, an auxiliary police vehicle to replace their overage one to a in recruitment, retention, and productivity of current volunteers, and another 3-wheel scooter.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 08
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	408200507E	<p>Request: Increase funding for Parks Enforcement in CB 8.</p> <p>Explanation: Increased funding is needed in this area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
24	408200506E	<p>Request: Increase funding for Community Consultant Contracts.</p> <p>Explanation: Increased funding is needed in this area.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
25	408200601E	<p>Request: Additional personnel to Sanitation Police.</p> <p>Explanation: Sanitation Police needed for enforcement</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	409199804C	<p>Request: Construct New Elementary School Buildings in CD#9.</p> <p>Explanation: Extreme overcrowding in Community School Districts 27 and 28 is requiring new elementary schools.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 28, 29, 30, 32</p> <p>Budget Line: E-2362</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
02	409200601C	<p>Request: Deploy Urban Park Rangers.</p> <p>Explanation: During summer months Forest Park is filled with activities but the Urban Park Rangers are assigned to Alley Pond Park. We have numerous activities during the week and on weekends that require the presence of Rangers. We ask that at least two be assigned to Forest Park during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	409200101C	<p>Request: Acquire Property for New Sanitation Garage.</p> <p>Explanation: A search of Community District #9 found an alternate site at Atlantic Avenue and 121st Street. Request procurement and design.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 28, 29, 30, 32</p> <p>Budget Line: S-136</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	409199301C	<p>Request: Establish a Day Care Center.</p> <p>Explanation: Community District #9 has a growing need for a day care facility. We have a large population of low-income, single-parents on our east and west borders and many women wish to return to the work force but cannot due to the high cost of private day care.</p> <p>Responsible Agency: Admin for Children's Services</p> <p>Council Districts: 28, 29, 30, 32</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
05	409200602C	<p>Request: Pave Forest Park Bandshell Parking Lot.</p> <p>Explanation: The parking lot adjacent to the Bandshell needs paving and line definition. The lot is used continually during the year and the constant traffic erodes the surface and wears away the parking definition. The lot is used for the Clyde-Beatty-Cole Brothers Circus and various fairs and events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	409200504C	<p>Request: Address Serious Drainage Problem at Victory Field Track.</p> <p>Explanation: Victory Field currently has dangerous sink holes and trip hazards. This drainage problem must be addressed before Sports Coating is installed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28, 29, 30, 32</p> <p>Budget Line: P-Q245</p> <p>Project Id(s): P-4BWTURF</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	409200403C	<p>Request: Establish Ballfields.</p> <p>Explanation: There is a shortage of ballfields in the area, and an increase in the number of children in Little Leagues. There have been severe cuts to after-school and youth programs leaving our children with few opportunities to engage in organized sports. Opening fees and space rental costs for Dept. of Education facilities far exceed the Little Leagues' ability to pay these costs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	409199901C	<p>Request: Renovate Existing Public School Buildings</p> <p>Explanation: Deteriorating buildings in Community School Districts 27 & 28 must be renovated and made safe for students and teachers alike. Provide increased funding for these renovations.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 28, 29, 30, 32</p> <p>Budget Line: E-2360</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
09	409198608C	<p>Request: Purchase Equipment for M & O in District 9, Queens.</p> <p>Explanation: Our district is in desperate need of the following pieces of equipment: 2 crew-cab pick-up trucks with hydraulic tail gates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as 3 grass cutting yazoos and 1 grass cutting gravely unit with blower attachment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24, 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	409200401C	<p>Request: Restore the Mary Whalen Playground.</p> <p>Explanation: Forest Park has seven playgrounds to serve the five communities that surround the park. Four of the seven have been updated and currently meet the new playground safety standards. Mary Whalen serves the Community District 9 area and consists of outdated play equipment and expanses of concrete. We want funding to restore the playground in order to comply with current safety standards which include new play equipment spray shower, drinking fountain, safety surfacing, benches and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	409200604C	<p>Request: Update Marco Giovanello Playground.</p> <p>Explanation: This playground is in need of updated play equipment, rehabilitation of the spray shower and the introduction of landscaping onto the site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	409198205C	<p>Request: Plant Street Trees in District.</p> <p>Explanation: In order to beautify and maintain the character of residential streets there is a need to replace dead trees and plant new ones in locations where no trees exist. Trees are particularly needed on Jamaica Ave. from 101st St. to 121st St. where it is almost devoid of any trees. In an effort to beautify the commercial strip, we are requesting the planting of Calorie Pear Trees along the Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 24, 28, 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	409200106C	<p>Request: Incorporate the Atlantic Avenue Mall into Greenstreets Program for Trees and Gardens Where Appropriate.</p> <p>Explanation: The newly constructed Atlantic Avenue Mall needs trees and/or greenery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 29, 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	409200603C	<p>Request: Resurface Woodhaven Tennis Courts.</p> <p>Explanation: The surface is broken, cracked and dangerous to the palyers. A new surface is necessary.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 30, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	409200107C	<p>Request: Restore Frank J. McConnell Memorial Park.</p> <p>Explanation: At Atlantic Avenue and Lefferts Boulevard, the Triangle Park is in desperate need of sidewalk benches as well as decorative brick and monument refurbishing. This project requires capital monies.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28, 29, 30, 32</p> <p>Budget Line: P-Q245</p> <p>Project Id(s): P-410FJMC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 09
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	409200503C	<p>Request: Purchase Fire Boat.</p> <p>Explanation: The Fire Department is pursuing Federal and/or City funding for a large, high pumping fire boat. No funds have been committed to date. An advanced marine response craft" is the department's highest priority in preparing for a response to terrorism in New York City.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 28, 29, 30, 32</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	409200401E	<p>Request: Request Return of Mounted Unit G to 102 Precinct and Also Provide Hostlers for the 102nd Pct. Stables.</p> <p>Explanation: In May 2003, the Chair and DM were told the Troop would be returned to the 102 Pct in the summer. To date, this has not occurred.</p> <p>Responsible Agency: Police Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	409200505E	<p>Request: Provide Hostlers for 102 Pct. Stables</p> <p>Explanation: The Police Department has hired several hostlers. Our stables have been available since 1998 when the horses were moved to Cunningham Park. We request the return of Mounted Unit G to the 102nd Pct. ASAP.</p> <p>Responsible Agency: Police Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	409200602E	<p>Request: Increase Police Manpower.</p> <p>Explanation: Since 9/11 there is a constant drain on manpower in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	409199502E	<p>Request: Hire Buildings Department Personnel.</p> <p>Explanation: Queens County is in need of additional DOB staff. A minimum of 7 Plan Examiners, 10 Court Inspectors and 8 additional Inspectors are required to address our increased illegal occupancy and construction issues.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	409200002E	<p>Request: Increase Vehicles for the 102. Pct.</p> <p>Explanation: We need an increase of 8 vehicles for supervisors' patrol. (The 102nd Pct. Has the lowest allocation of RMP's.) Additional vehicles needed: one to serve the Domestic Violence Unit, one scooter for regular patrols and 9 scooters for Forest Park Patrol, Franklin K. Lane HS, JHS 210 and the commercial strips. Also needed: eight bicycles for bike patrol and the purchase of three-wheel scooters and anti-crime cars.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	409200508E	<p>Request: Purchase Auxiliary Police Cars.</p> <p>Explanation: The 102nd Precinct Auxiliary Police have expanded duties since 9/11. They provide coverage when police are otherwise engaged and thus require three new vehicles. The current vehicle is often down.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
07	409200201E	<p>Request: Continue to Fund Beacon Program in Queens CD #9 (at JHS #210)</p> <p>Explanation: This program began in March 2000 and is desperately needed in the community. We request funding be increased or maintained at last year's level.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	409200402E	<p>Request: Fund Park Enforcement Patrol Unit for Forest Park.</p> <p>Explanation: Forest Park is host to many athletic facilities, recreational programs and special events. It also has 411 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
09	409199701E	<p>Request: Restore 6 Day Pick-Up for Household Trash on Commercial Strips and Also Restore There the 7 Day Basket Pick-Ups. Specifically on Lefferts Boulevard, Jamaica Avenue and 101st Avenue.</p> <p>Explanation: Commercial strips have been dirtier since reduction in pick-up. Garbage spills out of baskets and bags are torn by animals.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
10	409200101E	<p>Request: Restore Programs for Queens Libraries.</p> <p>Explanation: Fully fund Queens Libraries at minimum of FY '03 funding. Enhance the CLASP program, purchase books, support technology initiatives and expand service hours.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
11	409199503E	<p>Request: Hire Maintenance Personnel.</p> <p>Explanation: To serve Queens County, Street & Arterial Maintenance requires the following staffs: 1 concrete crew, 1 cave-in crew, 4 pothole crews and 1 maintenance crew; there should be a crew for each community district including a pothole crew.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	409200403E	<p>Request: Maintain Funding for Youth Programs.</p> <p>Explanation: This is extremely important as agencies are faced with budget constraints & shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
13	409200003E	<p>Request: Encourage Councilmembers to Fund Tree Pruning Contract for Queens.</p> <p>Explanation: Queens is the only borough with a pruning backlog. Councilmembers in other boroughs fund pruning contracts to eliminate backlog. Queens has three times the number of requests as other boroughs and the largest number of trees. We request Council members, borough wide, to fund this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
14	409199601E	<p>Request: Create Head Start Program in CD9.</p> <p>Explanation: This is a multi-ethnic and multi-racial area with overcrowded schools. Numerous pre-school children need services. Community Board # 9 will work with a provider to find an appropriate site.</p> <p>Responsible Agency: Admin for Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
15	409199012E	<p>Request: Increase Park Enforcement.</p> <p>Explanation: Presently we have 3 PEP officers to patrol 550 acres of park area and its perimeter. An increase to a minimum of 8 officers is necessary.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	409198806E	<p>Request: Increase Stump Removal; Provide Contract for Trees and Increase Personnel for Community District #9.</p> <p>Explanation: Request contract removal of tree stumps, shafts and dead trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
17	409199312E	<p>Request: Hire Inspectors for Traffic.</p> <p>Explanation: The Department needs four traffic inspectors, six traffic device maintainers, one supervising traffic device maintainer, and one clerical.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	409199306E	<p>Request: Re-Establish Juvenile Firesetters Intervention Program.</p> <p>Explanation: The program counsels troubled youth who may grow up to become arsonists; it attempts to get to the root of the problem of youth who express their fears, anger and need for attention by starting fires.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	409199203E	<p>Request: Restore Free Programs.</p> <p>Explanation: Early childhood and summer day camp programs have traditionally been provided free. The new fee is unacceptable to this Board and we request a return to the prior procedure.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 09
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
20	409200004E	<p>Request: Fund Maintenance Workers.</p> <p>Explanation: Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, painting, cement work, repairs etc., that can be done during the winter. \$52,00 is needed to fund the entire project.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
21	409199013E	<p>Request: Increase Nature Walks.</p> <p>Explanation: The Urban Park Ranger sponsored nature walks provide a unique experience for youth to learn about nature. The number of these walks must be increased from 2 to 4.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	409200005E	<p>Request: Fund New Senior Center Programs.</p> <p>Explanation: Funding is needed for additional Senior Center programs and an increase is needed for all centers in CD#9 as well.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: United Hindu Cultural Center Forest Park Senior Center</p>	<p>This request cannot be funded in FY 2006. Further discussion between the board and DFTA is needed. Contact DFTA.</p>
23	409200510E	<p>Request: Fund Pruning Contract for Queens' Forest Park</p> <p>Explanation: Forest Park is often littered with fallen trees and branches along its roads, sidewalks and around its playgrounds, gardens and parks buildings. This 538 acre park has large mature trees that are over 150 years old and mature street trees as well. Hazardous conditions occur during rain and wind storms where mature and disease ridden trees fall on roads blocking traffic, crushing cars, damaging building and blocking pedestrian paths.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	410200101C	<p>Request: Construct New Schools Within Community District 10, Queens.</p> <p>Explanation: Within Community Board 10's area serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 28, 31, 32</p> <p>Budget Line: E-2362</p> <p>Supported by: Parent Associations Civic Associations</p>	<p>This capital project is included within an agency lump sum for FY 2006. Check the Commitment Plan.</p>
02	410199601C	<p>Request: Reconstruct Linden Blvd./South Conduit Avenue Merge</p> <p>Explanation: A hazardous situation exists since the Nassau Expressway capital project reconfigured routes which have greatly added to traffic backing up and increased accidents. Remove from lump sum line HW-988 and create this as a line item.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p> <p>Budget Line: HW-988A</p> <p>Project Id(s): HWC988C</p> <p>Supported by: Residents of Howard Beach and Ozone Park</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	410198010C	<p>Request: Grade, Pave, Etc. 94th Street Area. (Next Phase)</p> <p>Explanation: "Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase). Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p> <p>Budget Line: HW-411B</p> <p>Project Id(s): HWQ411B</p> <p>Supported by: Ozone Park Civic Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
04	410199902C	<p>Request: Reconstruct Southern Fields at 118th Street and North Conduit Avenue</p> <p>Explanation: Requesting Soccer Field, Bleachers, etc. Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 32</p> <p>Budget Line: P-Q245, P-D019</p> <p>Project Id(s): P-410LPKS, P-410LPKS</p> <p>Supported by: Locust Grove Civic Assoc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	410199901C	<p>Request: Install Flapper or Duck Bill valves at dead ends of 99th Street at 161, 162, 163 and 165 Avenues to include protective screening and Bulkheads.</p> <p>Explanation: To prevent tidal flooding during normal (non-storm) tidal conditions, Flapper Valves will allow storm water run-off while preventing a tidal influx.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 32</p> <p>Supported by: Howard Beach Civic Assoc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	410199004C	<p>Request: Reconstruct Streets and Sidewalks.</p> <p>Explanation: Reconstruct 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park. Deteriorating streets are becoming hazardous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Supported by: South Ozone Park Civic Association West</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	410199603C	<p>Request: Repair Outfalls in Old Howard Beach</p> <p>Explanation: One hundred sixty First, 162nd, 163rd, 164th, 165th Avenues between 95th and 99th Streets have been slated for repair but never reach the top of the emergency repair list. Do the necessary work in-house. The entire street system is eroding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 32</p> <p>Budget Line: SEC2003</p> <p>Project Id(s): SEC20003, HWP179</p> <p>Supported by: Hamilton Beach Civic Association</p>	<p>DEP cannot advance this project until some work is started by the lead agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	410200301C	<p>Request: Construct 157th Avenue at 77th Street</p> <p>Explanation: Construct the undeveloped portion of this intersection, which is approximately 25 feet long in the bed of 157th Avenue. This is to provide much needed additional egress in case of a disaster.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p> <p>Supported by: Residents of Howard Beach</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	410200201C	<p>Request: Fund New Curb Construction Contract for Entire C.B. 10 Area</p> <p>Explanation: The city has fallen behind approximately 30 years in its reconstruction of curbing. Many areas have deteriorated so severely that there is no curbing at all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28, 31, 32</p> <p>Supported by: All Civic & Block Associations</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	410200102C	<p>Request: Reconfigure Cohancy Street Exit of the Belt Parkway.</p> <p>Explanation: A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p> <p>Supported by: Richmond Hill South Civic Assoc.</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>
11	410200004C	<p>Request: Purchase Litter Basket Collection Trucks</p> <p>Explanation: Additional litter basket collection trucks should be assigned to the commercial district within Community District 10 for seven days a week on a permanent basis. There is a very large pedestrian population and baskets overflow daily.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 28, 31, 32</p> <p>Supported by: Merchants & Local Civic Associations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	410200003C	<p>Request: "Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, etc.</p> <p>Explanation: "A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 32</p> <p>Budget Line: SEQ2433</p> <p>Supported by: Catherine Doxsey, President Ramblersville/Hawtree Civic Assoc.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	410200006C	<p>Request: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st. and 133rd Streets.</p> <p>Explanation: To prevent tennis balls from flying over existing fence and startling Motorists.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	410199201C	<p>Request: Construct Parks Department Building within Our District Or in Conjunction with the Broad Channel Residents' Proposal in Community District 14.</p> <p>Explanation: Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and structure for year-round Parks Department recreation programs be constructed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	410199702C	<p>Request: Add Left Turn to Existing Traffic Signal- Rockaway Blvd.</p> <p>Explanation: This is an accident prone intersection for westbound traffic on Rockaway Blvd. Because of Home Depot, traffic on Rockaway turns south bound onto Centerville Street due to the increased volume of traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p> <p>Supported by: Ozone Park Civic Association</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	410199607C	<p>Request: Correct Hazardous Crossing Situation - Sutter Avenue</p> <p>Explanation: Traffic signal needed at 130th Street and Sutter Avenue. Increased volume of traffic creates a safety hazard for pedestrian crossings.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Supported by: South Ozone Park Civic Association West</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
17	410199608C	<p>Request: Correct Hazardous Crossing Situation- 133rd Avenue</p> <p>Explanation: At 131st Street and 133rd Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Supported by: So. Ozone Park Civic Association West</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
18	410199609C	<p>Request: Correct Hazardous Crossing Situation- 135th Avenue</p> <p>Explanation: At 135th Avenue and 130th Street - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28, 31</p> <p>Supported by: So. Ozone Park Civic Association West</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	410199611C	<p>Request: Correct Hazardous Crossing Situation- 111th Avenue</p> <p>Explanation: At 130th Street and 111th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Supported by: South Ozone Park Civic Association West</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
20	410199614C	<p>Request: Correct Hazardous Crossing Situation- Sutter Avenue</p> <p>Explanation: At 114th Street and Sutter Avenue the increased volume of traffic creates safety hazard for pedestrian crossings. Traffic signal needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p> <p>Supported by: Locust Grove Civic Association</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.
21	410199606C	<p>Request: Correct Hazardous Crossing Situation- 115th Avenue</p> <p>Explanation: At 130th Street and 115th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossing. Traffic signal needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Supported by: So. Ozone Park Civic Association West</p>	Capital funding constraints, project capacity and citywide priorities preclude this project at this time.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
22	410198211C	<p>Request: Provide Multi-Service Center for Community District 10</p> <p>Explanation: Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along wit any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 28, 32</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
23	410199604C	<p>Request: Build 106th Precinct Parking Lot</p> <p>Explanation: Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby suitable for Precinct parking.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 32</p>	<p>After extensive search by NYPD, no site is available.</p>
24	410199615C	<p>Request: Construct Bikeway Along Cross Bay Boulevard</p> <p>Explanation: Many people have requested that a bike route be established for them so they can safely utilize it to bike across the bridge to the Rockaways.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
25	410199501C	<p>Request: Purchase Rear End Loader Or Front End Loader & Cutdown</p> <p>Explanation: This is necessary for the drop-off areas which need immediate attention; otherwise it will create health and safety problems.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 32</p> <p>Budget Line: S129</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
26	410200302C	<p>Request: Construct a New Library in Hamilton Beach</p> <p>Explanation: The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 32</p> <p>Supported by: New Hamilton Beach Civic Association</p>	<p>QBPL recommends funding this capital budget item in FY 2006 but at this time the availability of funds is uncertain.</p>
27	410200401C	<p>Request: Reconstruction of Jewel Street Area Queens portion including storm, sanitary and combined sewers, together with a substantial roadway and water main replacement work.</p> <p>Explanation: To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p> <p>Budget Line: HWK1148</p> <p>Project Id(s): HWK1148</p> <p>Supported by: Jewel Streets Community Block Assoc.</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register

Queens

Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	410200002C	<p>Request: Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned.</p> <p>Explanation: A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p>	<p>This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.</p>
29	410200601C	<p>Request: Request street reconstruction of 130th Street between 107 & 109 Avenues including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work.</p> <p>Explanation: To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	410200602C	<p>Request: Support purchase of generators for all Queens firehouses.</p> <p>Explanation: To provide for the public safety during emergency situations where electrical services may not be available.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 28</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	410198301E	<p>Request: Assign Additional Uniformed Police Officers to the 106th Police Precinct, and sufficient off street parking for additional personnel. Increase Transit Police in District 23.</p> <p>Explanation: For when school crossing guards need help at major intersections. For when enforcement of changed traffic patterns needs a uniformed presence. For when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. For when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	410200301E	<p>Request: Fund a Pre-Kindergarten Program for P.S. 232</p> <p>Explanation: Due to a large influx of young families with children, a Pre-K for P.S. 232 is necessary so that siblings will be attending their neighborhood school and thereby keep the area stable.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parents Association - P.S. 232</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
03	410198803E	<p>Request: Provide Manpower to Pick Up Large Debris</p> <p>Explanation: Provide personnel for two man M.L.P.'s to pick up large debris dropped at Van Wyck service road and other such areas in Community District #10 Q.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	410198502E	<p>Request: Increase Manpower for Street Cleaning, Commercial Strips, Household & Basket Pick-Up, For Local Dump Sites", Etc. (2 people)"</p> <p>Explanation: Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
05	410198702E	<p>Request: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds</p> <p>Explanation: In order to protect the large capital dollarexpenditure, it is essential to assign park staff to each reconstructed facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	410198703E	<p>Request: Eliminate Opening Fees and Space Fees for Use of School Buildings During Evening Hours.</p> <p>Explanation: In CD #10, school buildings offer primary sources of space for youth programs. The schedule of custodial opening and space use fees for the evening hours is prohibitive and often uses up much of the budget of a youth program. Elimination of these fees will encourage agencies to initiate evening programs and will provide programs for the older youth population. Schools should be open and free at all times.</p> <p>Responsible Agency: Department of Education</p>	<p>This is a citywide collective bargaining issue. This is not addressed by the budget process for the Department of Education.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	410198605E	<p>Request: Increase Funding for Forestry Services</p> <p>Explanation: Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
08	410198601E	<p>Request: Provide Ongoing Inspection & Maintenance of Sewers & Catch Basins</p> <p>Explanation: To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
09	410199002E	<p>Request: Restore Cleaners in Community District 10</p> <p>Explanation: Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
10	410199602E	<p>Request: Provide Supplies for Playground Associate at Harold Schneiderman Playground</p> <p>Explanation: By the time supplies arrive many weeks have elapsed. Supplies must be available at the same time that the playground associate starts at the Harold Schneiderman Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	410200501E	<p>Request: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets.</p> <p>Explanation: To prevent tennis balls from flying over existing fence and startling motorists.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	410198701E	<p>Request: Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10Q</p> <p>Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.</p>
13	410199502E	<p>Request: Purchase Basket Truck</p> <p>Explanation: A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
14	410198501E	<p>Request: Provide an Additional Mobile Crew</p> <p>Explanation: An additional mobile crew of 3 PSWs and 3 CSAs during the summer would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	410199403E	<p>Request: Establish a Contribution by the Dept. of Education for Joint Operated Playgrounds</p> <p>Explanation: Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	410199603E	<p>Request: Utilize Federal Crime Bill Funding</p> <p>Explanation: The Federal crime bill funding should be used to restore the \$20,000 eliminated from D.Y.C.D. and the Mayor's executive budget.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
17	410199004E	<p>Request: Strengthen Neighborhood Services</p> <p>Explanation: Increase by 50% the "Fair Share" allocations for youth development/delinquency prevention youth programming for the Community Board area. Since the agency has not increased this allocation for over 7 years, perhaps the overall funding for "Fair Share" allocations should be increased so that whatever formula is arrived at, no community board will see a decrease in funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
18	410199301E	<p>Request: Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility</p> <p>Explanation: The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	410199402E	<p>Request: Continue Funding Neighborhood Business Development Program</p> <p>Explanation: Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging & assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
20	410199901E	<p>Request: Correct the Use of Cedar Lane Stables</p> <p>Explanation: The community objects to the stables, which are adjacent to a residential area, as an inappropriate use by the Parks Department.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents of 149 Ave.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	410200002E	<p>Request: Puchase Smoke Detectors For our Residents</p> <p>Explanation: To provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
22	410200003E	<p>Request: Purchase Hydra-Rams for Local Fire Companies</p> <p>Explanation: A hydraulic forcible entry tool, this can be used for extricating people from motor vehicles, buildings, etc.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 10
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	410200004E	<p>Request: Fund 1 Ponding Crew For Community District 10, Queens.</p> <p>Explanation: Ponding is a problem throughout the Community Board 10 area. Complaints continue to come in from homeowners and they need to be addressed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	410200005E	<p>Request: Fund 1 Cave-In Crew For Community District 10, Queens</p> <p>Explanation: Innumerable cave-ins and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	410199601E	<p>Request: Fund a 5 Day-a-Week School Collection</p> <p>Explanation: School collection 5 days a week on the evening shift has corrected the health and environmental problems. Reduction to two days a week during regular collection days will once again bring forth the problems. Five day-a-week collection must be restored.(Continued support.)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	411199001C	<p>Request: Implement the Alley Pond Drainage Improvement Project.</p> <p>Explanation: Rehabilitate Oakland Lake Ravine in conjunction with Alley Creek Drainage Area Improvements and Springfield Boulevard & 46 Avenue Combined Sewers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19, 23</p> <p>Project in Coordination with: Department of Environmental Protection</p> <p>Supported by: Community Board #11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	411200008C	<p>Request: Acquire Lots in Udall's Cove</p> <p>Explanation: Fund CBX8255 to acquire Block 8116, lot 130 and Block 8114, lots 167 & 187; Funding to acquire the following priority lots - Block 8116, lots 146, 152, 158, 170 and 176.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Budget Line: P-C056, P-C019</p> <p>Project Id(s): P-411C56A</p> <p>Supported by: Community Board #11</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	411200306C	<p>Request: Acquire Lots in Udall's Cove.</p> <p>Explanation: Acquire the following remaining lots in Udall's Cove: Block 8114, lots 112, 227, 233, 339 and Block 8112, lots 70, 170 & 184</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Supported by: Community Board #1 Udalls Cove Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	411198702C	<p>Request: Construct Storm Water Basins and Sewers on an Ongoing Basis.</p> <p>Explanation: New and replacement storm sewers are needed at locations submitted on an ongoing basis: ie, Union Turnpike between Springfield Blvd. and Hollis Hills Terrace and 216th Street between 28th Avenue and 31st Road.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 19, 20, 23</p> <p>Budget Line: SE-2Q, SE-200Q</p> <p>Supported by: Community Board #11 John Golden Park Block Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
05	411198606C	<p>Request: Fund Rehabilitation of Drainage System in Udall's Cove Ravine.</p> <p>Explanation: Cobblestone water course drainage system is non-functioning and needs rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Supported by: Community Board #11 Udall's Cove Preservation Commission</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
06	411199802C	<p>Request: Construct New and Replacement Sewers Throughout CD #11.</p> <p>Explanation: Construct sanitary sewers including new and replacement ones at locations submitted on an ongoing basis: ie. 216th Street between 28th Avenue and 31st Road</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 19, 20, 23</p> <p>Supported by: John Golden Park Block Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
07	411198605C	<p>Request: Fund Capital Resurfacing of District Streets.</p> <p>Explanation: Fund capital resurfacing of district streets. Locations submitted on an ongoing basis -213th Street between 39 Avenue & 41 Avenue, and 213 Street between 42nd Avenue & 43 Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 19, 20, 23</p> <p>Budget Line: HW-349</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	411200005C	<p>Request: Rehabilitate Crocheron Park and John Golden Park facilities</p> <p>Explanation: Rehabilitate Crocheron Park including foot paths, tables, benches and pond; renovate or place Park house, including the bathroom facilities. A new comfort station in John Golden Park with increased facilities to accommodate the large numbers of individuals who use the park on a daily basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Budget Line: P-C019, P-C019, P-Q003</p> <p>Project Id(s): P-411CRTC, P-411CROC, P-411003A</p> <p>Supported by: CB#11 John Golden Park Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	411200501C	<p>Request: Renovate handball court areas and pavement surface</p> <p>Explanation: Renovate handball courts walls and floors through contract powerblasting at Middle School 67, Public School 203 and Horatio Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23</p> <p>Supported by: Community Board #11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	411200502C	<p>Request: PS 811 renovations in Challenge Playground.</p> <p>Explanation: Multipurpose play area needs new asphalt, wading pool needs to be replaced with a modernized spray shower.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	411200503C	<p>Request: PS 162 Improvements at Saul Weprin Playground</p> <p>Explanation: Multipurpose play area needs new asphalt. Tot play equipment needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23</p> <p>Budget Line: P-C019</p> <p>Project Id(s): P-411WEPR</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	411200007C	<p>Request: Fund Reconstruction of Streets and Drainage Between Francis Lewis Blvd. and the Clearview Expressway and between Northern Blvd. and 48th Avenue.</p> <p>Explanation: Reconstruction is needed of streets and drainage between Francis Lewis Blvd. & the Clearview Expressway and between Northern Blvd. and Rocky Hill Road</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 19</p> <p>Supported by: Bayside Clearspring Council</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	411200302C	<p>Request: Fund Reconstruction of Auburndale Lane between 46th Avenue and Fresh Meadow Lane as well as Fresh Meadow Lane between Auburndale Lane to LIE</p> <p>Explanation: This street has severe depressions and is in dire need of complete restoration as well as sidewalks and curbs, the sinking has caused severe damage.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 20</p> <p>Supported by: Community Board #11 Auburndale Improvement Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	411200101C	<p>Request: Fund Additional Play Equipment in Horatio Park.</p> <p>Explanation: Need play equipment for older children approximately ages 5 - 8.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23</p> <p>Supported by: Community Board 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
15	411200303C	<p>Request: Fund the Emergency Curb Repair / Replacement Contract.</p> <p>Explanation: Implement the emergency curb repair / replacement contract to address substantial work needed throughout the CB# 11 district. Curbs on the malls of Alameda Avenue between Douglaston parkway and Northern Boulevard. Curbs on 42 Avenue mall between Francis Lewis Blvd. and the Clearview Expressway. Curbs on Union Turnpike malls between Springfield Blvd. and Hollis Court Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 19, 20, 23</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
16	411200304C	<p>Request: Renovate Dermody Square.</p> <p>Explanation: Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 19</p> <p>Supported by: Community Board 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
17	411200601C	<p>Request: Pedestrian ramps and curbing in Douglas Manor</p> <p>Explanation: Ramps and curb replacement as required by the Landmarks Commission</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 19</p> <p>Supported by: Douglas Manor Association Community Board 11</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
18	411200602C	<p>Request: Bell Blvd. Shopping District parking analysis study</p> <p>Explanation: Conduct an analysis of the parking and traffic conditions for the Bell Boulevard Shopping District including plans and preliminary design for improvement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 19</p> <p>Supported by: East Bayside Homeowners Association Community Board 11</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	411199602E	<p>Request: Prevent Illegal conversion of residential dwellings in Northeast Queens.</p> <p>Explanation: Provide additional quality of life inspectors to enforce the existing zoning regulations to prevent illegal conversion of residential dwellings in Northeast Queens.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: all civic associations</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	411199901E	<p>Request: Improve Police Protection.</p> <p>Explanation: Increase the number of cadets assigned to the 111th Precinct from the 2005 graduating class.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	411199002E	<p>Request: Provide funds for pruning and maintenance of trees</p> <p>Explanation: Provide funds for pruning and maintenance of street trees and park trees</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
04	411199601E	<p>Request: Provide additional Professional Staff assigned to Queens DOB</p> <p>Explanation: Provide additional professional staff assigned to Queens to expedite the process of reviewing and approving building applications and permits</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	411198703E	<p>Request: Improve Forestry Operations.</p> <p>Explanation: Improve forestry operations in-house to eliminate dead and dying trees and stumps.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	411198601E	<p>Request: Improve Catch Basin and Sewer Cleaning Through Programmed Cleaning.</p> <p>Explanation: The programmatic cleaning of catch basins and sewers and preventive maintenance to help eliminate flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	411198802E	<p>Request: Develop Youth Programs.</p> <p>Explanation: Funds requested to open schools for after school programs from 3pm to 9pm.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
08	411200401E	<p>Request: Maintain daily litterbasket collections.</p> <p>Explanation: Maintain daily litterbasket collections in commercial areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	411199604E	<p>Request: Restore Street Cleaning.</p> <p>Explanation: Restore street cleaning to residential streets through use of mechanical brooms or other appropriate means.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	411200201E	<p>Request: Fund Additional 4-wheel Drive Vehicles, Three-wheel Scooters, and Patrol Cars.</p> <p>Explanation: Additional four-wheel vehicles, three-wheel scooters, and patrol cars assigned to the 111th precinct to improve motorized patrol coverage of the parks, waterfront, commercial and residential areas.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
11	411198904E	<p>Request: Provide arterial highway personnel to Queens CB#11.</p> <p>Explanation: Provide arterial highway personnel to Queens CB#11 to clean and maintain LIE, CIP, Clearview Expressway and Grand Central Parkway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	411199801E	<p>Request: Increase asphalt allocations for repair of CB#11 streets.</p> <p>Explanation: Increase asphalt allocations for repair and resurfacing of local streets in CB 11 thereby improving safety and quality of life.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 11
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	411200402E	<p>Request: Fund Study Regarding the Needs of Senior Citizens.</p> <p>Explanation: CB 11 has a large senior population with few centers serving the area. Need study to identify the needs of senior citizens in the CB#11 area.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State Funds.
14	411199903E	<p>Request: Increase funding for the playground associate program.</p> <p>Explanation: Increase funding for the playground associate programs which are currently in Underhill Playground and Raymond O'Connor Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
15	411199802E	<p>Request: Increase Street Tree Plantings.</p> <p>Explanation: Increase funding for street tree planting program to replace dead and dying trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
16	411199301E	<p>Request: Increase Hours of Operation of Libraries in CD #11.</p> <p>Explanation: Increase hours of operation of all libraries in CB11 including Saturday hours.</p> <p>Responsible Agency: Queens Borough Public Library</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
		Supported by: Community Board 11	

Fiscal Year 2006 Executive Budget Register
Queens

Community District 11
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	411200403E	<p>Request: Expand after school programming.</p> <p>Explanation: Expand after school programming to all CB11 schools. (District 26)</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Board 11</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	411200601E	<p>Request: Funding for Park vehicles and crews</p> <p>Explanation: CB 11 has large parks, Alley Pond, Crocheron and John Golden Park and Oakland Lake. Need increase funding for Parks maintenance crews and vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	412198016C	<p>Request: Improve Streets in South Ozone Park.</p> <p>Explanation: Improve streets bounded by Rockaway Boulevard, Van Wyck Expressway, North Conduit Avenue and 150th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Budget Line: HW-787</p> <p>Project Id(s): HWQ-787</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	412199703C	<p>Request: Eliminate Ponding Condition in St. Albans.</p> <p>Explanation: This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27</p> <p>Project Id(s): SEQ200209</p> <p>Supported by: Rev. Ruby McConnell</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	412200201C	<p>Request: Install Sidewalks & Curbs in Various Locations</p> <p>Explanation: Sidewalks and curbs need to be installed at the following locations: 1) 155th streetbet. 140th Avenue & North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. & 137th Ave. 4) Eastside of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) Southside of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Supported by: United Neighborhood Civic Assoc.</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
04	412199705C	<p>Request: Install Catch Basins at Various Locations in District 12.</p> <p>Explanation: Catch basins are sorely needed at the following locations in Community District 12: 128th Ave, 129th Ave, 130th Ave., 132 Ave, 133rd Ave, and also at 153rd, 157th, 158th, 159th and 161 Streets.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 31</p> <p>Supported by: Source of request=United Neighbors Civic Association of J</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	412199913C	<p>Request: Pave and open Montauk Ave. for two way traffic from Linden Blvd. to 120th Ave. A turning light on Baisey and Montauk, and a stop sign on 120th Ave and Montauk.</p> <p>Explanation: There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Project Id(s): Q970168</p> <p>Supported by: St. Albans Civic Imp. Assoc.</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
06	412200113C	<p>Request: Install Catch Basins.</p> <p>Explanation: Catch basins are needed at the following locations: .S/E Corner of 161 Street and 137th Avenue .S/E Corner of 160th Street and 137th Avenue .S/E Corner of 159th Street and 137th Avenue .Center Block between 155th Street and 156th Street on 137th Avenue .156th Street between 134th & 137th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 28</p> <p>Supported by: United Neighbors Civic Association of Jamaica</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	412200302C	<p>Request: Install Storm Sewers on Sayres Avenue Between 169th and 170th Street near Merrick Road</p> <p>Explanation: The lack of storm sewers produces massive flooding on Sayres Ave. between 169th and Merrick Blvd. The flooding makes the sidewalks unusable which decreases the quality of life for the areas residents as well as produces potential pedestrian dangers as cars drive on sidewalks trying to avoid the flooded areas.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27</p> <p>Project Id(s): SE8002574, 200413</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
08	412200112C	<p>Request: Install Catch Basins.</p> <p>Explanation: Catch basins are needed at the following locations: .N/E Inside corner of 131 Avenue and 159th Street .Center block of 132nd Avenue on 159th Street .Center block of 131st Ave. on 159th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 28</p> <p>Supported by: United Neighbors Civic Assoc. of Jamaica, Inc.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
09	412200111C	<p>Request: Install Catch Basins.</p> <p>Explanation: Install catch basins at the following locations to reduce flooding: .191 Street & 119th Avenue .Foch Blvd. (P.S. 36) & Lovingham Place .192nd Street & 118th Avenue .193rd Street & 118th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27</p> <p>Supported by: St. ALbans Civic Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	412200114C	<p>Request: Reconstruction of Foch Boulevard between Merrick Blvd. & 167th Street</p> <p>Explanation: Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding always apparent after rain evidenced in the form of standing water for several days afterward.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
11	412199003C	<p>Request: Grade 197th Street between 118th Avenue and 119th Avenue, Queens.</p> <p>Explanation: Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes, mosquitoes and flies gather at the end of the street, and a foul odor is also noted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Budget Line: HW-349</p> <p>Project Id(s): Q930096</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	412200009C	<p>Request: Fund King Manor Museum, Jamaica</p> <p>Explanation: King Manor Association, Managers of the recently-restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat and statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months, there has been a 200% increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 28</p> <p>Budget Line: PVQ467</p> <p>Project Id(s): PVQ467KIN</p> <p>Project in Coordination with: Department of Parks and Recreation</p> <p>Supported by: King Manor Museum</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.</p>
13	412200401C	<p>Request: Install catch basins and/or sewers.</p> <p>Explanation: Catch basins/sewers are needed at the following locations. Flooding and Standing Water At: 128 Ave. from 157St. to Guy Brewer Blvd. 129 Ave. from 157St. to Guy Brewer Blvd. (has leaks in underground pipes; DOT crews have been filling huge dips with blacktop) 130 Ave. from 158St. to Guy Brewer Blvd. 132 Ave. from 157St. to Guy Brewer Blvd. 157 St. from 132Ave. to Baisley Blvd. 158 St. from 129Ave. to 132 Ave. (extensive flooding at 130-27 158St.) 160 St. from 132Ave. to Baisley Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 28</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	412200010C	<p>Request: Enlarge Catch Basins on Keeseville Avenue</p> <p>Explanation: The drainage in front of 188-38 to 188-49 Keeseville Avenue. St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the "Run-Off" the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27</p> <p>Supported by: James W. Shights, Resident of Keeseville Avenue</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
15	412199902C	<p>Request: Reconstruct 183rd Street from the underpass of the LIRR to Jamaica Ave.</p> <p>Explanation: 183rd Street was a capital improvement project from Liberty Avenue to the underpass of the LIRR, and from the underpass to Jamaica Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Budget Line: HW-1027</p> <p>Project Id(s): HWQ1027</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	412199910C	<p>Request: Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd. in the area of repairing curbs, sidewalks, center isle, sewers, traffic light installation at 167th St, roadways w/steel reinforcements at corners, and increased street lighting.</p> <p>Explanation: The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs easterly and into SQPA Park through a Parks & Recreation project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: Merrick Marsden Neighbors Assoc.</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
17	412200116C	<p>Request: Reconstruct Catch Basin.</p> <p>Explanation: Reconstruction of 191 Street Southeast corner of Woodhull catch basin to reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27</p> <p>Supported by: Hollis/Farmers Neighborhood Watch Woodhull Civic Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	412200126C	<p>Request: Reconstruct Curbs and Sidewalks.</p> <p>Explanation: Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: Brinkerhoff Action Association, Inc.</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
19	412200203C	<p>Request: Replace Sewers</p> <p>Explanation: Sewers should be replaced on Foch Blvd. Between 116th Avenue and 171 Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27</p> <p>Supported by: 171 Street Block Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	412200002C	<p>Request: Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place.</p> <p>Explanation: On 108th Avenue, new two family houses and multiple dwellings have been constructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28</p> <p>Supported by: Amity Baptist Church</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	412199808C	<p>Request: Reconstruct storm sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave.</p> <p>Explanation: When it rains, 111th Ave. is flooded. Provide Funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 31</p> <p>Supported by: Hollis 198th St. Block Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
22	412199707C	<p>Request: Reconstruct 191st Street</p> <p>Explanation: Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10" to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the eastside and Holy Trinity Community school is on the west. Cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 23</p> <p>Supported by: Holy Trinity Community School & H.T. Church</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	412198256C	<p>Request: Improve Various Streets in Octagon Neighborhood Association Area.</p> <p>Explanation: Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Budget Line: HW-349</p> <p>Supported by: Octagon Neighborhood Assoc. Tri-us Comm. Assoc.</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
24	412200125C	<p>Request: Reconstruct Curbing.</p> <p>Explanation: Reconstruct curbing on following streets from 180 Street & 173 Street. 103rd Road-104th Ave.-105th Ave.-106th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: Combined Block Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	412199805C	<p>Request: Reconstruct 91st Ave. at 197th Street.</p> <p>Explanation: This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorist and children whom play on this street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: The 91st Road Block Association</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
26	412199102C	<p>Request: Reconstruct 204th Street, between Jamaica Avenue and the LIRR.</p> <p>Explanation: Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	412199804C	<p>Request: Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th St. Cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: Concerned Neighbors of St. Albans</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
28	412199706C	<p>Request: Reconstruct 199th Street.</p> <p>Explanation: Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	412199909C	<p>Request: Construct curbing along 99th Ave. bet. Farmers Blvd. and 193rd Street (Northside of 99th Ave.)</p> <p>Explanation: This area has fallen in disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Budget Line: HW1161</p> <p>Project Id(s): HWQ1161</p> <p>Supported by: Hollis Park Gardens Assoc; Woodhull Civic</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
30	412200130C	<p>Request: Install Curbs.</p> <p>Explanation: Install curbs at the following locations: .117th Avenue from 195th Street to Linden Blvd. .190th Street from 118th Avenue to 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: St. Albans Civic Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	412200015C	<p>Request: Reconstruct sidewalk with steel curve at Southeast and Southwest Corner of 193 and Woodhull Avenue.</p> <p>Explanation: This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193 and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
32	412199505C	<p>Request: Repair 116th Avenue between 196th St. and 198th Streets</p> <p>Explanation: 116th Ave between 196th Street and 198th Street is in serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
33	412200121C	<p>Request: Reconstruct Foch Blvd. between Merrick Blvd. and 167th St.</p> <p>Explanation: Foch Boulevard between Merrick Blvd. and 167th Street needs necessary reconstruction. There is a urgent need for repairs to sidewalks, center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc.</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
34	412200007C	<p>Request: Reconstruct sidewalk on the corner of 192nd Street and Jamaica Avenue, northwest corner, near P.S. 35 Elementary School.</p> <p>Explanation: This would provide safety for school children and deter sidewalk dumping in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Supported by: Woodhull Civic Association</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
35	412199508C	<p>Request: Construct a New School Wing at PS 48</p> <p>Explanation: Public School 48, 155-08 108th Avenue, Jamaica, NY, is severely overcrowded with one area serving as a lunchroom, a gym and an auditorium. A new wing is needed.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 28</p>	<p>In Fiscal Years 2005-2009, in District 28, one primary /intermediate school is scheduled (630 seats) and one primary /intermediate school is planned (630 seats). Also planned are two primary/ intermediate schools at leased facilities.(1260 seats)</p>
36	412200301C	<p>Request: Install Catch Basins to Catch the Rain Water Run-off, on the Corners of Anderson Road and Sidway Place, Anderson Road and 180th Street and Selover Road and 178th Place</p> <p>Explanation: There is a need to control the run-off at these intersections.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27, 28</p> <p>Supported by: Octagon Neighborhood Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
37	412199302C	<p>Request: Repair Streets Off Baisley Boulevard</p> <p>Explanation: Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 28, 31</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	412200303C	<p>Request: Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak</p> <p>Explanation: The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27, 28</p> <p>Supported by: St. Albans Civic Imp. Association, Inc.</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
39	412200305C	<p>Request: Construct an Auditorium and Gymnasium at P.S. 48 Q.</p> <p>Explanation: The school has an enrollment of 390 students. The lunch-room is used as an auditorium, gym, meeting place and line-up area in bad weather. The lunch-room has become a multi purpose room, which makes it difficult to provide sanitary conditions for serving food.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 27, 28</p> <p>Supported by: New York Blvd. Block Association Maylean Brown Thompson, Vice President</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
40	412200304C	<p>Request: Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards</p> <p>Explanation: 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 27, 28</p> <p>Supported by: Four Block Square Association</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412198004C	<p>Request: Grade and Pave South Jamaica Area, etc.</p> <p>Explanation: Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27, 28</p> <p>Budget Line: HW-121A, HW-121B</p> <p>Supported by: 153rd Avenue Block Assn</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	412200306C	<p>Request: Fund Additional Tree Pruning Personnel to Reduce Existing Backlog</p> <p>Explanation: Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 27, 28</p> <p>Supported by: United Neighbors Civic Association of Jamaica</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412200402C	<p>Request: Renovate pantry style kitchen space at the Foster-Laurie Center.</p> <p>Explanation: Located in the building formerly known as the St. Pascal Catholic School PAL provides a meal service that compliments the divers programs currently being offered in the facility. To serve these meals PAL utilizes the kitchen facility on the lower level, which is in its original now defunct state. In light of the fact 400 meals served daily to seniors, youth & adults it is extremely necessary to update the existing pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 27</p>	<p>This is not in the City's budget jurisdiction; however, the NYPD supports this request.</p>
CS	412200403C	<p>Request: Install Park Security Lighting</p> <p>Explanation: Lighting in the Park is insignificant; In fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 28</p> <p>Supported by: Baisley PoHo Park Coalition</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Queens

Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	412200404C	<p>Request: Fund Curb Installation.</p> <p>Explanation: For many years our streets have not had new curbs, the area at 109th Ave. & 171st Street is an abandoned eyesore. New Curbing will improve the quality of the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	412199702E	<p>Request: Institute Seven Day Basket Collection in Community District 12</p> <p>Explanation: Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
02	412200001E	<p>Request: Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd.</p> <p>Explanation: There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	412200002E	<p>Request: Install Additional Lighting in King Park</p> <p>Explanation: King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	412200004E	<p>Request: Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.</p> <p>Explanation: A Park Rangers presence in the park will ensure public safety, park cleanliness and increased usage by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	412199701E	<p>Request: Fund 5 Additional Traffic Control Inspectors</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	412200107E	<p>Request: Additional Library Personnel for South Jamaica Branch.</p> <p>Explanation: The new south Jamaica Branch at Guy Brewer and 108th Ave. Needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Genesis Athletic & Art Club.</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
07	412200003E	<p>Request: Increase Foot Patrol and Sector Cars for the Hollis Area</p> <p>Explanation: This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hollis Farmers Neighborhood Watch Woodhull Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	412200401E	<p>Request: Fund programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens.</p> <p>Explanation: The Lorraine Hansberry PAL is requesting \$25,000 to assist with the matching of funds required by the after school program's primary grantor. The After School Corp. (TASC). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement PAL is required to solicit or provide a 30% match of the \$265,000 annual budget for a total of \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: TASC \$185,000 Hayden Foundation \$20,000</p>	OMB supports the agency's position.
09	412200402E	<p>Request: Provide funding to sustain and enhance programmatic activities at PFLC</p> <p>Explanation: Foster Laurie has been providing services to the Hollis Community for over 2 decades within the facility, the Family Preservation Center provides services to seniors counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after school and evening programs the Centers programs operate during business and early evening hours; thus providing services to the community during their time of need.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: \$100,000 OCFS</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	412200106E	<p>Request: Hire Additional Personnel for Roy Wilkins Park.</p> <p>Explanation: a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=\$98,280.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Southern Queens Park Association, Inc.</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
11	412200105E	<p>Request: Purchase Equipment for Roy Wilkins Park.</p> <p>Explanation: Tractor with snow removal, garbage collection and grass cutting equipment \$27,114 carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Southern Queens Park Association, Inc.</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	412200103E	<p>Request: Hire a Tree Pruning Gang.</p> <p>Explanation: Hire a tree pruning gang for Community Board #12 to clear backlog of trees in need of pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 12
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
13	412200104E	<p>Request: Hire additional Staff for O'Connell Park.</p> <p>Explanation: Deploy personnel for fall staffing at O'Connell park to include recreational programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Albans Civic Assoc.</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
14	412199703E	<p>Request: Increase the Staff of the Department's Forestry Division</p> <p>Explanation: Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
15	412199704E	<p>Request: Fill Up All Vacant Community Policing Slots</p> <p>Explanation: Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
16	412200101E	<p>Request: Purchase Cellular Telephones for All Building Inspectors.</p> <p>Explanation: Purchase cellular telephones for building inspectors. Inspectors spend the majority of the time in the field. Telephones are necessary to communicate.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Work on this project/ program was completed in FY 2005.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 12
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	412200102E	<p>Request: Hire a Stump Removal Gang.</p> <p>Explanation: Hire a stump removal gang for Community Board #12. Community Board #12 has a backlog of stumps to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	413198501C	<p>Request: Select Site for New 116th Precinct.</p> <p>Explanation: This new Precinct is needed in the southern portion of CD 13. The 105th Precinct is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility, but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget crunch". It is time to keep the commitment. Code says 1985, but we requested this in 1977.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 23, 27, 31</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	413199501C	<p>Request: Construct Permanent Cambria Heights Library Continued Support.</p> <p>Explanation: The site has been selected and approved. We recommend that plans be completed and construction begin, The neighborhood has waited a long time.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 27, 31</p> <p>Budget Line: LQ-C002, LQ-Q004</p> <p>Project Id(s): LQC02-CM</p> <p>Project in Coordination with: Department of Design & Construction</p> <p>Supported by: Members of the Council</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
03	413200404C	<p>Request: Construct Glen Oaks Library.</p> <p>Explanation: We continue to support the need for a Library.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 23</p> <p>Budget Line: LQD122</p> <p>Project Id(s): LQC122-GK</p> <p>Supported by: Councilman Weprin Local Civic Groups</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
04	413200501C	<p>Request: Additional Health Related Facilities in Southeast Queens. Queens Hospital Center Pavilion for Ambulatory Care.</p> <p>Explanation: Community Board 13 only has 1 hospital located at the north end of the borough, making it impossible for residents in the southeast section of the community board to reach that health care facility.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Council Districts: 23, 27, 31</p>	<p>DOHMH currently has no plans to open a new facility.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	413199503C	<p>Request: Reconstruct /Construct Curbs (Curb Contract) within Community Board 13.</p> <p>Explanation: Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possibility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 23, 27, 31</p> <p>Supported by: Council Members</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
06	413198904C	<p>Request: Reconstruct Little Neck Parkway (From Union Turnpike to Jamaica Avenue).</p> <p>Explanation: Little Neck Parkway (between Union Turnpike and Jamaica Avenue) has been a number of times and it is still caving in and has quite a number of pot holes This location was not done correctly from the beginning stages. It definately needs a trench restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31</p> <p>Budget Line: HW-724</p> <p>Project Id(s): HWQ724B</p> <p>Supported by: Rosedale Block Associations and Rosedale Civic Associati</p>	<p>Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	413198704C	<p>Request: Reconstruct Streets in vicinity of Merrick Blvd. (From 130th Ave. to Conduit etc.), Reconstruct a section of 147th Avenue it is very heavily traveled.</p> <p>Explanation: The area in Rosedale bounded by 147th Avenue and South Conduit between Brookville Boulevard and Springfield Boulevard is heavily travelled, especially the South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done, but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31</p> <p>Budget Line: HW-662, HW-792, HW-724</p> <p>Project Id(s): HWQ662ABC, HWQ792B, HWQ724B</p> <p>Supported by: Spring Gar Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	413198908C	<p>Request: Reconstruct All Streets in Glen Oaks, from Little Neck Parkway to City Line, Etc</p> <p>Explanation: "The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City . These streets are heavily used, and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 23</p> <p>Supported by: Lost Community Civic Assoc.</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	413198811C	<p>Request: Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue between Little Neck Parkway and Cross Island Parkway.</p> <p>Explanation: The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital project is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 23</p> <p>Supported by: Councilman Sheldon Leffler</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
10	413198906C	<p>Request: Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, etc.</p> <p>Explanation: This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type" C" catch basins for the storm water.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Budget Line: HW-349</p> <p>Supported by: Councilman Spigner</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
11	413198705C	<p>Request: Develop Sewer Plan for Meadowmere, Warnerville & Rosedale.</p> <p>Explanation: The section of Meadowmere is waterfront property, and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 31</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
12	413198803C	<p>Request: Reconstruct Franklin Lewis Blvd. Hook Creek Blvd. (Rosedale Area) HWQ-274 F.</p> <p>Explanation: We continue to support this project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31</p> <p>Budget Line: HW-274</p> <p>Project Id(s): HWQ274, HWQ274</p> <p>Supported by: Rosedale Block Assoc. Council Members</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
13	413200502C	<p>Request: Develop a Large Tree Pruning Contract.</p> <p>Explanation: There are approximately 375,000 trees in the entire Borough of Queens. Board 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned. Several years ago, several children were killed in the Laurelton section when a tree fell down.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23, 27, 31</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	413198805C	<p>Request: Reconstruct /Construct the Street and Sewer System in Queens Village (Area Listed Below).</p> <p>Explanation: Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high make this area a target for rats, flooded basements, overflowing catch basins, etc. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Budget Line: HW-899</p> <p>Supported by: Councilman Archie Spigner</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>
15	413198402C	<p>Request: Construct Seepage Basins storm sewers catch basins, and trench recstoration projects. In order to advance Permanent Highway Projects.</p> <p>Explanation: Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 23, 27, 31</p> <p>Budget Line: SE-200Q</p> <p>Project in Coordination with: Department of Transportation</p> <p>Supported by: Civic Organizations</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	413198910C	<p>Request: Improvement of Queens Farm Museum.</p> <p>Explanation: The Queens Farm Museum is one of the few landmark museums in Queens serving many groups including large numbers of school children. Continuing to improve this facility is to enrich the minds of many young persons as well as older people who visit the farm since it offers a large variety of programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 23</p> <p>Budget Line: P-Q010, P-Q245, P-Q010</p> <p>Project Id(s): P-413010F, P-413010F, P-413ANIM</p> <p>Supported by: Local Civic Group</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	413198316C	<p>Request: Advance Project HW-468 Murdock Ave, Etc.</p> <p>Explanation: Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p>	<p>All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	413200101C	<p>Request: Reconfigure Francis Lewis Boulevard from Springfield Boulevard to 234th Street. (including Malls on F.L.B.)</p> <p>Explanation: Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 27</p> <p>Budget Line: HW-242</p> <p>Project Id(s): HWQ242D</p> <p>Supported by: Laurelton Block Assoc. Fed. Blocks of Laurelton</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	413200503C	<p>Request: Evaluate and Select Sites for Multi-Purpose Centers in Board 13.</p> <p>Explanation: The high senior population requires a myriad of services, hence the need for a multi-purpose center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 23, 27, 31</p>	<p>This request cannot be funded in FY 2006. Further discussion between the board and DFTA is needed. Contact DFTA.</p>

Fiscal Year 2006 Executive Budget Register
Queens
Community District 13
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	413198201C	<p>Request: Reconstruct New Streets & Storm Sewer Drainage to Relieve Flooding & correct very bad street conditions in the Springfield Gardens area. Add to this project the Rockaway Blvd. Sewer including the laterals. HWQ 662 A.</p> <p>Explanation: This is a long overdue project. It must be constructed to save community from continued damage to their properties by flooding and very bad street conditions which grow worse due to the heavy truck traffic of the nearby air freight industry. Previously submitted as a sewer problem. NYC Department of Transportation has assumed responsibility .It needs expediting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31</p> <p>Budget Line: HW-662A, HW-662B</p> <p>Project Id(s): HWQ662A, HWQ662B</p> <p>Supported by: Spring Gardens Civic Assoc.</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
21	413198812C	<p>Request: HWQ - Reconstruct Streets in the Brookville-Edgewood Triangle.</p> <p>Explanation: Continued support for this project is desperately needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 23, 27, 31</p> <p>Project Id(s): _____</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	413198201E	<p>Request: Increase Number of Police Assigned to the 105th Precinct and Increase Number of Civilian workers in order to deploy more officers to patrol.</p> <p>Explanation: 105th Precinct is continually short changed when it comes to staffing considerations. This causes a destabilizing effect on local communities. Additional personnel needed to insure public safety.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 105th Precinct Council Many Civic Groups and Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	413200201E	<p>Request: Increase Funding for Additional Sector Cars & Scooters for 105th Pct.</p> <p>Explanation: Reports are that additional scooters & sector cars are needed at the 105th Pct. Cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents Civic Organizations</p>	<p>OMB supports the agency's position.</p>
03	413199501E	<p>Request: Increase Fire Department Personnel to Upgrade Service in Queens Increase Personnel to restore the 5 Person manning for all Engine Companies.</p> <p>Explanation: The quality of service for Queens requires the following: 1. Increase Fire Department (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshall Base in Queens. 3. Increase the number of Fire Marshalls.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Residents Community Organizations</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	413198615E	<p>Request: Increase Asphalt for Street Maintenance and Resurfacing Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation.</p> <p>Explanation: Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community Board 13.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Many Local Civic Groups and Residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	413200504E	<p>Request: Increase the Number of Pothole, Concrete & Cave-In Crews for Queens.</p> <p>Explanation: Community Board 13 covers 13.2 square miles or 354 block miles. In addi these streets are heavily utilized, in large part due to airport traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	413198319E	<p>Request: "Increase Number of Department of Buildings Code Enforcement Inspector Plan Examiners, Construction Inspectors & Summons Servers in Queens at least 14 - One for each Community Board.</p> <p>Explanation: Under the present manpower conditions it is impossible to get a buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and follow up in a timely fashion if violations are not corrected.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Council Members Weprin, Comrie and Sanders Civic Groups</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	413198303E	<p>Request: Increase Funding For Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping.</p> <p>Explanation: Sections near JFK & vacant lot areas in the district have illegal rubbish dumping which creates a health hazard and downgrades the appearance of our communities. Surveillance around the clock is needed to prevent the dumping.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Local Civic Organizations</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	413198206E	<p>Request: Expand the number of Senior Citizen information, and referral programs in Community Board 13.</p> <p>Explanation: Continued funding is requested & recommended for existing senior centers & programs. Also urge the continued expansion of senior programs into areas of district where service is very sparse.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Local Civic Groups Senior Groups</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
09	413199002E	<p>Request: "Increase Personnel to implement Traffic Studies especially for additional signal lights, four way stop signs, and all other controls.</p> <p>Explanation: The Board has determined that traffic studies are now more in-depth than previously due to the complex problems brought about by street improvement in built up areas. Additional quality personnel is requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Weprin, Comrie, and Sanders</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
10	413198603E	<p>Request: Increase Staff for Maintenance & Operation of Parks.</p> <p>Explanation: In order to meet maintenance requirements for the 24 parks & playgrounds in CB 13, additional staff is needed. We recommend that M & O staff be increased as follows, 4 park supervisors, 75 provisional workers, plus seasonals & laborers. Maintenance personnel is needed to fix the equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Local Civic Organizations</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
11	413198611E	<p>Request: Increase Sanitation's clean team (Personnel to clean the many malls in CB13).</p> <p>Explanation: Personnel increases are needed in this area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Project in Coordination with: Department of Health and Mental Hygiene</p> <p>Supported by: Council Members Civic Groups</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	413200402E	<p>Request: Increase Funding for Additional School Crossing Guards (for 105 Pct.)</p> <p>Explanation: This is an area of need.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	413200505E	<p>Request: Additional Civilian Personnel at the 105th Precinct.</p> <p>Explanation: This is needed in order to free up police officers who are doing the work of civilians.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
14	413198334E	<p>Request: Increase Pest Control Effectiveness.</p> <p>Explanation: Continue Pest Control Programs & expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Sanitation</p> <p>Supported by: Civic Groups</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
15	413200506E	<p>Request: Maintain High Level of Water Quality.</p> <p>Explanation: Board 13 has historically been hit heavily with water related problems. In short, flooding conditions have affected water quality.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	413198610E	<p>Request: Increase Funding for Better Bus Maintenance Programs and Additional Manpower to Meet this Growing Need.</p> <p>Explanation: Commuters from our district use buses to reach the subway. These buses must be maintained & schedules which offer sufficient service must be established.</p> <p>Responsible Agency: Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	413200507E	<p>Request: Fund Neighborhood Assistance Programs for Bellrose, Cambria Heights, Floral Park, Glen Oaks, Laurelton, New Hyde Park, Queens Village, Rosedale & Springfield Gardens.</p> <p>Explanation: Due to proliferation of illegal occupancies additional housing is needed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>This project is included in the Ten-Year Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 13
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	413200401E	<p>Request: "Increase Funding for the Dept. of Education, including after school programs.</p> <p>Explanation: "Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not reflected in the local public school overall statistics.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Members Comrie, Weprin Local Civic Groups</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>
19	413200404E	<p>Request: Increase funding for emergency services (ambulances).</p> <p>Explanation: C.B.13 is 13.2 square miles with one hospital in the North End. Ambulance service is of utmost importance. If an ambulance responds quickly they can save a life. With a C.B. of this magnitude we must have additional emergency services.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
20	413200508E	<p>Request: Increase Funding for Community Boards.</p> <p>Explanation: While the Board's budget has not increased for quite some time, the service delivery demands continue to escalate.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In the FY 2006 Executive Budget, the allocation for each community board is maintained.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	414199001C	<p>Request: Reconstruct Cross Bay Blvd., Broad Channel.</p> <p>Explanation: After years of sewer construction (SE-549) and much frustration, the road was finally completed end of summer 1988. In order to expedite, it was agreed that the concrete base would be omitted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 32</p>	<p>This project is included in the Ten-Year Plan.</p>
02	414199705C	<p>Request: Reconstruct Seawall in Bayswater (#856941037900)</p> <p>Explanation: Reconstruction of the seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 31</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
03	414200001C	<p>Request: Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park.</p> <p>Explanation: These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 31, 32</p> <p>Budget Line: P-Q245, P-D019, P-867</p> <p>Project Id(s): P-414BAYS, P-414CHAN, P-414CHAN</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	414199004C	<p>Request: Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169 to 222nd Streets, Breezy Point.</p> <p>Explanation: The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 32</p> <p>Budget Line: HWQ-628</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
05	414198904C	<p>Request: Purchase of a "BOBCAT", Surf Rake, Beach Wagon and Tractor. Replace Equipment which has exceeded its life span.</p> <p>Explanation: Request the purchase of a "BOBCAT", 2 cherryington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 31, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	414200201C	<p>Request: Fund Phases 3,4 & 5 for Broad Channel Day Camp.</p> <p>Explanation: Continue funding for additional phases of Broad Channel Daycamp Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
07	414198316C	<p>Request: Construct/Reconstruct Sanitary Sewers in Queens - SE-2Q</p> <p>Explanation: This request is being made in order to provide for the annual vitrified pipe contract required for the timely replacement of damaged or collapsed sewers in the Borough of Queens.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 31, 32</p> <p>Budget Line: SE-2Q</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	414200301C	<p>Request: Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District</p> <p>Explanation: There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 31, 32</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
09	414200303C	<p>Request: Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier</p> <p>Explanation: When the land fill was capped, the pier for unloading capping material was left in-place at the community board's request. The board would like the Parks Department to design a waterfront park with a boat-ramp and adjacent retail-restaurant, fishing supplies, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 31</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	414200304C	<p>Request: Design and Construct a Park at the "Old Sanitation Salt Dump Site" to Include Tennis Courts at Beach 63rd Street and Thursby Avenue</p> <p>Explanation: Transfer Department of Sanitation property to Parks Department in order to design and construct a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 31</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	414200305C	<p>Request: Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street</p> <p>Explanation: The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	414200401C	<p>Request: Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar.</p> <p>Explanation: This area is prone to flooding during high tides and storms making the roadway dangerous.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 31, 32</p>	<p>DEP cannot advance this project until some work is started by the lead agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414198104C	<p>Request: Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjunction with HW-631.</p> <p>Explanation: Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if there is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 31</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	414198702C	<p>Request: Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive</p> <p>Explanation: Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 31</p> <p>Budget Line: SE-2, SE-200Q</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414199901C	<p>Request: Design and Construct New Sanitation Garage.</p> <p>Explanation: Design and construct new sanitation garage within the boundaries of the closed Edgemere Landfill. This would give relief to the adjacent residentia community and provide more space for District 14 which has outgrown the present facility.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 31</p> <p>Budget Line: S-173</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	414199902C	<p>Request: Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue.</p> <p>Explanation: Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31, 32</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>
CS	414199904C	<p>Request: Improve lighting for the Far Rockaway shopping area at Central Avenue from Mott Avenue to Doughty Blvd.</p> <p>Explanation: Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31, 32</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>

Fiscal Year 2006 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414199905C	<p>Request: Improve lighting for Far Rockaway shopping area at Rockaway Beach Blvd. from Beach 73rd to Beach 102nd Street.</p> <p>Explanation: Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 31, 32</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.</p>
CS	414200101C	<p>Request: Renovate Park House Adjacent to P.S. 104 in Bayswater</p> <p>Explanation: Renovate park house that is adjacent to P.S. 104. This park house is located on Westbourne Avenue & Mott Avenue and is needed for workers and materials because the park is heavily used by the school children and the Bayswater Community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 31</p> <p>Budget Line: P-C019, P-D019, P-D019</p> <p>Project Id(s): P-414019W, P-414WEST, P-6ABLDG3</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	414200302C	<p>Request: Design and Construct a Self-Standing Recreational / Cultural Youth Center at the AURA and Beach 73rd Street Site</p> <p>Explanation: Community Board #14 has the highest youth unemployment rate in the borough and does not have a self-standing recreational center with a swimming pool that all the youth in the district could use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 31, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register

Queens

Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	414200306C	<p>Request: Design and Construct WTC Memorial (Sept. 11, 2001) on City Owned Property (Site to be Determined)</p> <p>Explanation: Select a site on city owned property in the district and assist with design and construction of a memorial.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 31, 32</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	414200101E	<p>Request: Restore Community Boards's Budget.</p> <p>Explanation: The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase.</p> <p>Responsible Agency: Office of Management and Budget</p>	In the FY 2006 Executive Budget, the allocation for each community board is maintained.
02	414199301E	<p>Request: Purchase Equipment</p> <p>Explanation: Request 2 additional Zodiac rafts and 4 dry suits. 2 suits and 1 raft to be placed at Ladder Co. 134 and one raft and 2 suits at a location in Broad Channel. This is a flood plain area and have witnessed the dangers of nor'easter, hurricanes and deadly car accidents. To save lives, we require State-of-The-Art equipment.</p> <p>Responsible Agency: Fire Department</p>	This project was not recommended by the agency at the time of the Departmental Estimates
03	414199402E	<p>Request: Initiate a Study to Locate a professional Health Related Technical School in this District.</p> <p>Explanation: The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt.</p> <p>Responsible Agency: City University of New York</p>	The City cannot fund new programs. These have to be funded through internal reprioritizing within the CUNY budget or when resources can be made available.
04	414199309E	<p>Request: Acquire Additional Head Start Centers</p> <p>Explanation: Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request.</p> <p>Responsible Agency: Admin for Children's Services</p>	This project will be approved if the City receives sufficient Federal and/or State funds.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
05	414199602E	<p>Request: Initiate a Study for a Public Dock on Jamaica Bay in the Rockaways</p> <p>Explanation: In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
06	414199401E	<p>Request: Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-26th Sts., Boardwalk to Seagirt Blvd.</p> <p>Explanation: This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>
07	414199404E	<p>Request: Initiate Study for Sanitary/Storm Sewer Improvements in the Area Bounded by Beach 86-108th Streets, Shore Front Parkway to Beach Channel Dr.</p> <p>Explanation: Shore Front Parkway between Beach 73rd and Beach 108th Street is dotted with fifteen (15) Mitchell-Lama cooperatives and rentals, each building being 12 stories high. Lacking standard storm sewer installations, drainage is inadequate. Seepage basins have trees sprouting from them. Homes along the bayfront suffer chronic sewer backups. They have been patient, awaiting development in Arverne. Improvements should proceed without further delay.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
08	414200301E	<p>Request: Fund Commercial Area Basket Pick-Up Seven Days a Week</p> <p>Explanation: We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2006.
09	414198513E	<p>Request: Continue Unsafe Building Demolition and Sealup Program</p> <p>Explanation: The signs of transformation from a resort to a year 'round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	This project is included in the Ten-Year Plan.
10	414200302E	<p>Request: Hire More Lifeguards</p> <p>Explanation: Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
11	414199002E	<p>Request: Purchase Equipment</p> <p>Explanation: Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this new request is needed. Therefore, OMB does not take any position.

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
12	414200401E	<p>Request: Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source.</p> <p>Explanation: Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes is dangerous.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
13	414200601E	<p>Request: Initiate study for storm and sanitary sewers at Beach 32 Street and Rockaway Freeway, wheatley Street and Augustina Avenue, Beach 9 Street and Central Avenue.</p> <p>Explanation: Initiate study for storm and sanitary sewers at the above mentioned location.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>
14	414199801E	<p>Request: Hire additional Dept. of Building Inspectors and assign them to each Community Board District.</p> <p>Explanation: Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of Buildings staffing shortages many building conditions do not receive timely inspections.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
15	414199101E	<p>Request: Increase Serwe Maintenance Personnel.</p> <p>Explanation: Inadequate sanitary and storm drainage in many sections of the peninsula is a recognized fact. We need additional manpower to service the many complaints concerning sewer backups and chronic flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: DEERFIELD AREA BLOCK ASSOC.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
16	414198502E	<p>Request: Assign Permanent Civil Service & Seasonal Employees-Parks, M/O Playgrounds, Recreation</p> <p>Explanation: Request additional, 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this request within existing resources.</p>
17	414198501E	<p>Request: Assign Additional Personnel to 100th and 101st Precincts (NYPD) as Well as Housing Bureau</p> <p>Explanation: 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th Police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as "quality of life" issues.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	414199503E	<p>Request: Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel</p> <p>Explanation: The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>DEP cannot advance this project until some work is started by the lead agency.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
19	414198901E	<p>Request: Increase Personnel for Secondary Sanitation Activities: Specifically Restoration of Clean Team.</p> <p>Explanation: There is a need for additional personnel because street dumping is too massive to be serviced by district and does not fall within the criteria fo lot cleaning, there is a need as well for increased manpower for surveillance and enforcement of illegal dumping, especially in urban renewal site, increase in lot cleaning, mall cleaning, weed cutting equipment. Mosquito control continues as a serious problem and calls for special attention to vacant lots.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	414200604E	<p>Request: Initiate study of capital reconstruction of area including Beach 90 street to Beach 91 streets, between Beach Channel Drive and Rockaway Beach Blvd.</p> <p>Explanation: New Roadway and sewers needed in this area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	414199307E	<p>Request: Initiate Study for Repair of City-Owned Boardwalk</p> <p>Explanation: The Boardwalk is at the dead end of East 12th Road in Broad Channel. In the past, the City made repairs and maintained its safe condition. Our request is for the City to resume this responsibility.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
22	414200605E	<p>Request: Initiate study to extend Hicksville road from Beach 9th to Beach 12th streets.</p> <p>Explanation: Un-improved mapped city street needs sewers, streetlighting, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2006 Executive Budget Register
Queens**

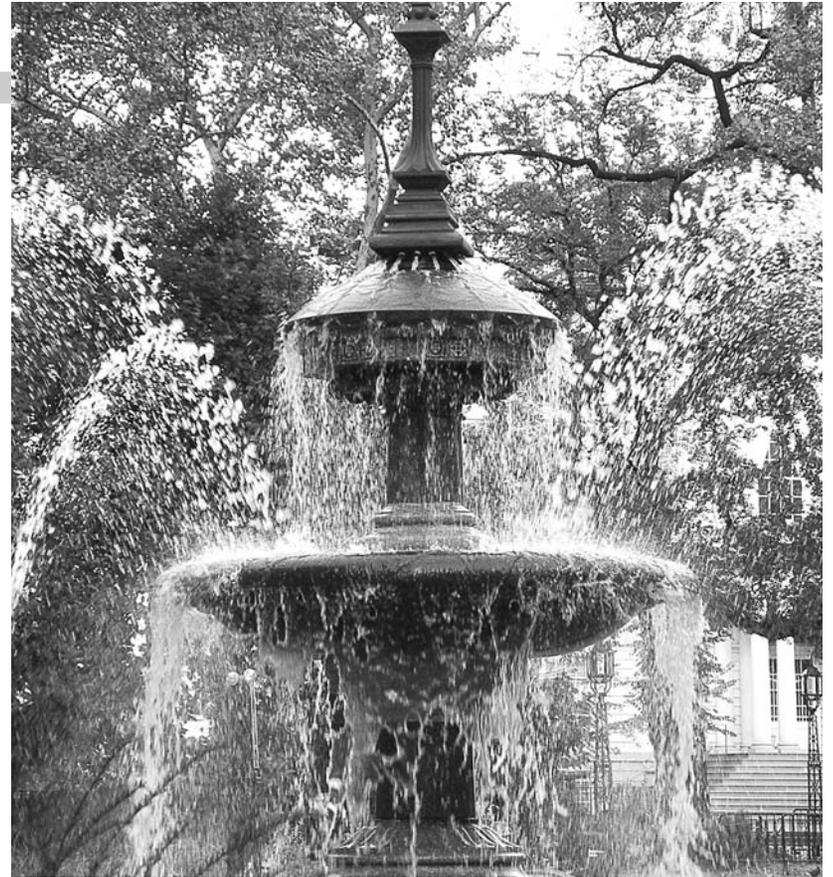
**Community District 14
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
23	414200606E	<p>Request: Initiate study for Vernam Barbadoes Park as a recreational area, boat ramp and picnic area.</p> <p>Explanation: Old lanfill site is now park land, a new pier is in place, this is a perfect location for a water front park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
24	414200607E	<p>Request: Initiate a comprehensive economic development recreational plan for jamaica bay side of district</p> <p>Explanation: Over almost 10 miles of our district along Jamaica Bay is under utilized-a boat ramp for med-large size recreational boats is needed.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
25	414200608E	<p>Request: Augment personnel in Dept. of Transportation</p> <p>Explanation: Personnel needed for street maintainance, street light maintainance and for borough engineers office.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Executive Budget
Fiscal Year 2006

Staten Island



The City of New York
Michael R. Bloomberg, *Mayor*

This Page is Intentionally Blank

FY 2006 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2006 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2006 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2006 the boards sought new or continued funding for 1,629 capital projects.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,306 expense requests.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2006 the community boards ranked 85 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2005 – 2009.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2005 – 2009.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3517 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dca.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Bruce Henning Assistant Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 bruce.henning@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 matthew.sapienza@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Ron Deane Assistant Commissioner	Tel: 212-487-4235 Fax: 212-487-4197 deaner@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Richard Plansky	Tel: 212-788-6783 Fax: 212-788-6815 rplansky@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Mr. Robert Cleary Community Outreach	Tel: 718-391-1781 Fax: 718-391-1899 Clearyr@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 s.brannigan@rcdaoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nycedc.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Maria Nieves Deputy Budget Director	Tel: 212-374-5029 Fax: 212-374-5584 mnieves@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 lfarrell@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Sue Resnick Policy & Planning Unit	Tel: 212-788-5345 Fax: 212-788-5353 sresnick@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 huertasv@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Deborah Hillstock	Tel: 212-306-7455 Fax: 212-306-7658 dhillstock@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance	Tel: 212-788-6454 Fax: 212-788-6369 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 x-208 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3193 gperez@nypl.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-788-2676 Fax: 212-788-2406 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 plobello@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dsbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 rmarino@nycta.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

**Summary of FY 2006 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	7	0 %	1	0 %
Mayor's Office of Emergency Management	1	0 %	0	0 %
New York Public Library	38	79 %	52	6 %
Brooklyn Public Library	22	0 %	13	77 %
Queens Borough Public Library	13	0 %	18	39 %
Department of Education	36	25 %	93	48 %
Police Department	149	1 %	61	23 %
Fire Department	71	20 %	53	8 %
Admin for Children's Services	37	0 %	13	8 %
Department of Homeless Services	14	14 %	5	40 %
Human Resources Administration	20	0 %	6	33 %
Department for the Aging	81	1 %	15	7 %
Department of Cultural Affairs	12	17 %	17	65 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	61	0 %	10	0 %
Dept of Small Business Services	24	4 %	0	0 %
Economic Development Corporation	10	0 %	50	18 %
Department of Housing Preservation & Development	70	30 %	43	2 %
Department of Buildings	51	96 %	7	71 %
Department of Health and Mental Hygiene	54	76 %	2	0 %
Health and Hospitals Corporation	5	0 %	22	55 %
Department of Environmental Protection	59	22 %	129	24 %
Department of Sanitation	125	40 %	29	38 %
Department of Transportation	101	1 %	480	11 %
Department of Parks and Recreation	186	80 %	413	0 %
Dept of Citywide Administrative Services	9	0 %	6	17 %
Housing Authority	4	25 %	28	50 %
Transit Authority	8	13 %	49	0 %
Landmarks Preservation Commission	8	100 %	1	0 %
All Other Agencies	27	4 %	13	69 %
Report Totals:	1,306		1,629	

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501200605C	<p>Request: Develop Passenger Rail Service, Port Richmond, St. George.</p> <p>Explanation: Reconstruction of the railroad will unify mass transit modes and enable commuters to swiftly move within the borough and into boroughs via ferry linkages.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 49</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
02	501200606C	<p>Request: Fund Site Acquisition for a New School in the Southgate/Port Ivory area.</p> <p>Explanation: Since the communities from Southgate through Port Ivory have the only open land left on the North Shore, the progress of development has caused severe needs for new school seats.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 49</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
03	501200607C	<p>Request: Acquire Land to Expand the North Shore Greenbelt, Block #185, Lots #29 Through #391.</p> <p>Explanation: To allow development of a Waterfront Park and Nature area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 49</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	501200608C	<p>Request: Prepare ULURP to Rezone the Northshore Waterfront.</p> <p>Explanation: To provide better zoning controls on the waterfront and to make development more compatible.</p> <p>Responsible Agency: Department of City Planning</p> <p>Council Districts: 49</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	501200609C	<p>Request: Construct a Community Center in the Clifton/Park Hill Area.</p> <p>Explanation: To provide educational enrichment and a positive recreational environment for the area children.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 49</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
06	501200610C	<p>Request: Reconstruct Front Street with connections to downtown Stapleton.</p> <p>Explanation: Reconstruction of Front Street to alleviate traffic congestion on Bay Street and provide for the economic development of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 49</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	501200611C	<p>Request: Renovate the Coast Guard Base.</p> <p>Explanation: To provide a gateway from St. George Station to the National Lighthouse Museum.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 49</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	501200612C	<p>Request: Construct Assisted Living Senior Citizens Complex at Bayley Seton Hospital.</p> <p>Explanation: To provide for the housing and Well-being of our older population.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 49</p>	<p>Further investigation is required. Contact the agency.</p>
09	501200613C	<p>Request: Construct the North Shore Esplanade from the Lighthouse Museum to Stapleton.</p> <p>Explanation: To provide public access to the waterfront for recreation, fishing and to provide additional economic drives to the waterfront redevelopment program now underway (e.g. new terminal, stadium, SIAAS and Lighthouse Museum).</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 49</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2006. For details, check the Executive Capital Budget.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	501200614C	<p>Request: Construct a library in Rosebank area.</p> <p>Explanation: To provide needed library service to the Rosebank Community.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 49</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
11	501200615C	<p>Request: Construct Osgood Avenue Sewer upland from Vanderbilt Avenue.</p> <p>Explanation: To relieve flooding and street collapse in the Park Hill Community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 49</p>	<p>DEP cannot advance this project until some work is started by the lead agency.</p>
12	501200616C	<p>Request: Purchase Land for a West Shore Greenery.</p> <p>Explanation: To allow Waterfront access from Port Ivory to Snug Harbor.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 49</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	501200617C	<p>Request: Design the restoration and infrastructure improvements for Eibs' Pond Park.</p> <p>Explanation: To allow full access to and use of the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 49</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	501200618C	<p>Request: Purchase Computer equipment for all the North Shore libraries.</p> <p>Explanation: To provide the North Shore library system with adequate technology.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 49</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
15	501200619C	<p>Request: ADA and facility upgrade for the North Shore Libraries.</p> <p>Explanation: To allow ADA compliance and provide safe and pleasant facilities.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 49</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501200601E	<p>Request: Increase Funding for Library Expenses.</p> <p>Explanation: To let Library hire staff and buy needed material.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
02	501200602E	<p>Request: Increase funding for Youth Services.</p> <p>Explanation: Increase monies to cope with dramatic increase in number of young people on North Shore of Island.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
03	501200603E	<p>Request: Increase Day Care Slots.</p> <p>Explanation: Increase allocation to enable people to remain in or enter into the workforce.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>NYCDOHMH inspects daycare facilities, but is not responsible for increasing daycare slots. Please contact the State Office of Children and Family Services or the NYC Administration for Children's Services. OMB supports the agency's position.</p>
04	501200604E	<p>Request: Fund operation costs for the National Lighthouse Museum.</p> <p>Explanation: To allow the efficient operation of the city and the nation's newest maritime museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	501200605E	<p>Request: Fund Workshops and Community Development Programs.</p> <p>Explanation: To provide the training and economic stimulus needed to cope with the current financial climate.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
06	501200606E	<p>Request: Assign Traffic Control Agents to Staten Island.</p> <p>Explanation: To provide rush-hour and school-intersection controls to key intersections to try to alleviate the awful traffic congestion on Staten Island.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	501200607E	<p>Request: Increase Enforcement.</p> <p>Explanation: To stop illegal dumping and insure code compliance.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	501200608E	<p>Request: Fund Tenn pregnancy and parenting programs.</p> <p>Explanation: To reduce the very high pregnancy rate on the North Shore.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	501200609E	<p>Request: Hire additional crossing guards.</p> <p>Explanation: To insure the safety of the school children due to the increased traffic on the North Shore.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
10	501200610E	<p>Request: Increase plan Examiners and inspection staff.</p> <p>Explanation: To stop self-certification and ensure compliance with new zoning regulations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
11	501200611E	<p>Request: Increased maintenance for Luis Lopez Park.</p> <p>Explanation: To keep the Park in good repair for the Concord Community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
12	501200612E	<p>Request: Establish a Borough-Based concrete crew.</p> <p>Explanation: To fix the sidewalks, mediums and Silver Lake Bridge.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	501200613E	<p>Request: Fund the WEP initiative for abandoned cemetery clean-up.</p> <p>Explanation: To provide dignity for the dead and to prevent health problems caused by accumulation of debris.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502200506C	<p>Request: Remove neckouts on 7 lots along Rockland Avenue between Richmond Avenue and Forest Hill Road to improve roadway and traffic safety along Rockland Avenue.</p> <p>Explanation: These neckouts need to be removed. DOT thought project could be done in After site visit, a capital project is needed. City owns all the properties (n acquisition necessary). Remove neckouts- Block 2015, Lot 300; Block 2003, Lot 8 Block 2376, Lots 17, 21, 22, and 32.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>
02	502198711C	<p>Request: Improvements to Forest Hill Road. Intersection improvements (HW986B) and roadway improvements from Richmond Avenue to Willowbrook Road (HW986C) and (HW986D).</p> <p>Explanation: Traffic problems such as traffic flow and safety hazards cause congestion and accidents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HW-986</p> <p>Project Id(s): HWR986B, HW986C</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	502200001C	<p>Request: Roadway reconstruction along Rockland Avenue from Manor Road to Richmond Road. (HWR1160) to include underground utilities.</p> <p>Explanation: In order to install storm and sanitary sewers (SE740) on Rockland Avenue and eliminate the multi-reverse and sharp curves and rebuild th narrow roadway into a 15 foot travel lane width with one line in each direction a reconstruction project is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-1160</p> <p>Project Id(s): HWR1160</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
04	502199701C	<p>Request: Realignment of Rockland Avenue at the intersection of Manor Road and Meisner Avenue HWR1146.</p> <p>Explanation: Due to the lack of stability of the underlying roadbed and the fact that all culverts along Rockland Avenue are to be replaced and rebuilt, the roadway needs to be realigned.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-1160</p> <p>Project Id(s): HWR1160</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	502200101C	<p>Request: Roadway improvements for safety and security to the existing roadways in Fresh Kill Landfill so that the existing roadways can be used to alleviate traffic congestion. The roadways would connect from the Westshore Expressway to various locations along Richmond Avenue and Arthur Kill Road.</p> <p>Explanation: Roadway improvements for safety and security to the existing roadways in the Fresh Kills Landfill so that the existing roadways can be used by the public to alleviate traffic congestion on Staten Island. The roadways would connect from the Westshore Expressway to various locations along Richmond Avenue and Arthur Kill Road.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 50, 51</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
06	502200201C	<p>Request: Map the existing landfill roadways in Fresh Kills.</p> <p>Explanation: Start the process of mapping the existing landfill roadways so that they can become N.Y.C. titled vested streets that can be used by the public to help alleviate traffic congestion on Staten Island.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 50, 51</p>	<p>This request cannot be funded in FY 2006. Resubmit for future consideration.</p>
07	502200102C	<p>Request: Build a new interchange off the West Shore Expressway south of the Fresh Kills waterway as a connection to the landfill roadways.</p> <p>Explanation: In order to alleviate traffic congestion on Staten Island a new interchange needs to be built along the West Shore Expressway so that the public can use the existing landfill roads to connect to various locations along Richmond Avenue and Arthur Kill Road.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	502199901C	<p>Request: Richmondtown Roadway improvements. - Richmond Hill Road (Snake Hill Road) elimination of hazardous curves caused by steepness of roadway THHR299B.</p> <p>Explanation: Dangerous driving conditions and traffic congestion will be eliminated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HW299B</p> <p>Project Id(s): THHR299B</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
09	502200104C	<p>Request: Roadway reconstruction on Manor Road between Brielle and Rockland Avenues to eliminate hazardous curves.</p> <p>Explanation: As part of the Greenbelt Master Plan, Manor Road needs to be constructed from Rockland Avenue to Camp Pouch including the elimination of the hazardous curve and the inclusion of shoulders along the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>This project is included in the Ten-Year Plan.</p>
10	502200301C	<p>Request: HWRP064 - Merrick Avenue - repair of collapsing roadway.</p> <p>Explanation: At the end of Merrick Avenue, the roadway has been collapsing into the Greenbelt. The property owner at the end of the street has been losing property due to the collapsing road. An unsafe condition has been created.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 49</p> <p>Budget Line: HW064</p> <p>Project Id(s): HWRP064</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	502198601C	<p>Request: Extend Father Capodanno Boulevard from Midland Beach to at least Bay Terrace. Investigate an elevated roadway on Hylan Boulevard between Midland Avenue and Guyon Avenue or an elevated road over the water.</p> <p>Explanation: Hylan Blvd. from Dongan Hills to Oakwood Heights is severely congested at all hours of the day and night. Police, Fire and E.M.S. have tremendous difficulty responding to emergency situations and an alternate route is needed to alleviate the congestion for the welfare of our residents and those who travel throughout Staten Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p>	This project was not recommended by the agency at the time of the Departmental Estimates
12	502199904C	<p>Request: Funds to implement additional left turn lanes or turning bays on Hylan Boulevard.</p> <p>Explanation: Due to the traffic congestion on Hylan Blvd. left turn lanes should help alleviate some of the traffic backups and move traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HWC054</p> <p>Project Id(s): HWRC054</p>	This project is included in the Ten-Year Plan.

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	502199511C	<p>Request: Improve Richmond Road from Todt Hill Road to Amboy Road. (HWRER99)</p> <p>Explanation: Due to abnormally high accident counts for a road with this volume and usage, improvements are absolutely necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-2R</p> <p>Project Id(s): HWRER99</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	502200616C	<p>Request: Construction of pedestrian crossing at LaTourette Golf Course across Richmond Hill Road (HW-C034) (Parks)</p> <p>Explanation: Construction of pedestrian crossing at LaTourette Golf Course across Richmond Hill Road.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	502199501C	<p>Request: Scope, design and construction of storm and sanitary sewers on Rockland Avenue. Trunk to include Beacon Avenue, Burton Court and Florida Terrace (SE-740B).</p> <p>Explanation: Residents living in the Richmondtown area have septic systems which are failing and need relief from this situation as quickly as possible.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Budget Line: SE-740</p>	<p>DEP cannot advance this project until some work is started by the lead agency.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	502199305C	<p>Request: Creation of mini bluebelts in the Midland Beach area for storm water management to alleviate flooding conditions in Midland Beach.</p> <p>Explanation: In order to alleviate the flooding conditions in the area. - A storm water management plan should be initiated in the Midland Beach area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
17	502199110C	<p>Request: Design and implement new drainage plan for the Quintard Street area (between Quintard Street and Linwood Avenue; 1132B).</p> <p>Explanation: New drainage plan - so that storm and sanitary sewers can be built in a flood zone area. (South Beach).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Project Id(s): HWR-1132B, 1132B</p> <p>Supported by: Adams Avenue Civic Assn. - Robert Zink</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
18	502199010C	<p>Request: Re-evaluate and design legal grades in the Quintard Street area between Quintard Street and Linwood Avenue (HWR-1132B).</p> <p>Explanation: Re-evaluate legal grades in the Quintard Street area so that storm sewers can be built in this flood prone area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW1132B</p> <p>Project Id(s): HWR1132B</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	502199403C	<p>Request: Install storm and sanitary sewers on Westwood Avenue between Willowbrook Road and Wooley Avenue, and on Harold Street between Filmore and Gansevoort Blvd. (SE 208C/362C)</p> <p>Explanation: To eliminate flooding conditions and sewer backups. Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Budget Line: SE-208C, SE-362C</p> <p>Project Id(s): 850SE208C</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
20	502199410C	<p>Request: Sea View Hospital Rehabilitation Center and Home development plans for Senior Housing to include debt service.</p> <p>Explanation: The Sea View Development Plan proposes the expansion of services and introduction of new services to address the growing health care, long term care and housing needs of the community's elderly and disabled. Rehab the abandoned buildings and build additional housing for seniors. Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 50</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
21	502199507C	<p>Request: PDSR-3332-Storm sewers on Victory Boulevard between Glen Street and Meredith Avenue.</p> <p>Explanation: There are no storm sewers to prevent flooding in the area. Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p> <p>Budget Line: SE-200R</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	502199304C	<p>Request: Construct at least (10) SE 200 projects. For example: Additional seepage basins in Midland Beach, Lamport Boulevard, and Foch Ave. Storm sewer on Arlene St. from Lamberts Lane to Merrill Ave. Storm sewer Lansing St. between Willis Place and Olympia Boulevard; Sanitary sewer-7 houses on Oakville St. starting at the corner of Bradley Ave. House #'s 5-29 Oakville St.</p> <p>Explanation: Construct storm and sanitary sewers as needed Sanitary/Storm sewer, Storm sewer on Arlene Street from Lamberts Lane to Merrill Avenue; additional seepage basin Midland Beach and at Lamport Blvd.; Storm sewer on Travis Avenue over Main Creek bridge along Davis Wildlife Refuse etc. Sanitary sewer Oakville Street to replace septic systems.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 49, 50, 51</p> <p>Budget Line: SE-2R</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
23	502198509C	<p>Request: Construct fire station to cover area surrounding Staten Island Mall</p> <p>Explanation: The mall area is the most heavily populated and continues to grow. The response time has increased to over 5 minutes with the nearest fire houses located in Travis and New Dorp.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	502200103C	<p>Request: Construct a third Bus Depot.</p> <p>Explanation: As Staten Island continues to grow more and more buses are needed for commuters. The Transit Authority has been supplying additional buses to Staten Island. However there are no additional places to park or store the buses. A third depot on Staten Island is needed now.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 49, 50, 51</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	502200302C	<p>Request: Funding for Tysen's Court/Center Street Project at Historic Richmondtown</p> <p>Explanation: Four septic systems need to be replaced with sanitary sewers along with various other repairs.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 50, 51</p> <p>Budget Line: PVC341, PVR341</p> <p>Project Id(s): PVC341-M</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
26	502199903C	<p>Request: Install storm and sanitary sewers on Forest Hill Road between Jaspar Street and Ashworth Avenue and between Richmond Hill Road and Travis Avenue.</p> <p>Explanation: There are no Storm Sewers along Forest Hill Rd. causing ponding conditions. Forest Hill Rd. needs to be widened. DOT cannot widen roadway until storm sewers are installed</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p>	<p>DEP cannot advance this project until some work is started by the lead agency.</p>
27	502199401C	<p>Request: Design plans for a storm sewer in Midland Beach between Hylan Boulevard to Father Capodanno Boulevard.</p> <p>Explanation: There are no storm sewers in area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the midland beach area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	502199702C	<p>Request: Grading plans for Milton, Finley and Cedar Grove Avenues between Ebbitts Street and New Dorp Lane to include Marine Way and Center Street (HWR669C).</p> <p>Explanation: The Department of Environmental Protection cannot install sewers unless DOT does a grading plan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-669</p> <p>Project Id(s): HWR669C</p>	<p>This capital project is included in the Executive Budget for the outyears. For details, check the Executive Capital Budget.</p>
29	502199408C	<p>Request: Design and construction of lateral sewers for Milton, Finley and Cedar Gr Avenues between Ebbitts Street and New Dorp Lane to include Marine Way and Center Street. Roma Avenue Sewer Project SE413/SE414A.</p> <p>Explanation: To relieve flooding conditions and failing septic - storm and sanitary sewers are needed in this area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p> <p>Budget Line: SE-2R</p> <p>Project Id(s): HWR669B</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
30	502199503C	<p>Request: Re-evaluate and design legal grades in the area of Midland Avenue from Hylan Boulevard to Father Capodanno Boulevard.</p> <p>Explanation: Re-evaluate legal grades on Midland Avenue so that storm sewers can be built in this flood prone area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	502198707C	<p>Request: Construction of a Mid-Island Branch Library (Marsh Avenue).</p> <p>Explanation: Due to the increase in population in New Springville, Heartland Village, Bulls Head, Travis and Graniteville, a library is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 50, 51</p> <p>Budget Line: LN-207</p> <p>Project Id(s): LNC02MHNB, LNM1DISLA</p>	<p>Possible implementation of this NYPL project is pending the results of a feasibility study currently underway. OMB agrees with the agency.</p>
32	502200634C	<p>Request: Design Plans for enhanced use of New Dorp Beach at foot of New Dorp Lane.</p> <p>Explanation: Design Plans for enhanced use of New Dorp Beach at foot of New Dorp Lane.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	502199605C	<p>Request: Full renovation of the Dongan Hills Library to include the Community Room, signage, graphics and computer technology.</p> <p>Explanation: The library is in poor condition and needs to be renovated.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 50</p> <p>Project Id(s): LNC2DONCR</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	502199703C	<p>Request: A) Construct a new golf house at Latourette Park. B) Refurbish Latourette Mansion for planned park use.</p> <p>Explanation: As part of the Greenbelt Master Plan, the Latourette Mansion is to be restored. This work cannot begin unless the new golf house is built first.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50, 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	502199604C	<p>Request: Extend storm sewer on Rose Avenue from Hylan Boulevard to Ninth Street.</p> <p>Explanation: Lack of storm sewers causes flooding in the area. Is it feasible to extend storm sewers on Rose Ave. and Hylan Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
36	502200638C	<p>Request: Construction of an active Recreation Center in the Greenbelt.</p> <p>Explanation: Construction of an active Recreation Center in the Greenbelt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 50</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	502200401C	<p>Request: Adaptive reuse of PS-28 as a Public Educational space at Historic Richmondtown.</p> <p>Explanation: With the completion of phase 2 of the collection storage facility in Richmondtown, this former public school will become available for use as educational and program space. However, before that becomes a reality the facility will require a significant investment in structural improvements, repairs, replacement, and new equipment. This adaptive reuse" of the building will return PS-28 to a place alive with educational opportunities.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 50, 51</p> <p>Budget Line: 341</p> <p>Supported by: Staten Island Historical Society</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Memeber.</p>
38	502199402C	<p>Request: Widen the Intersection of Victory Blvd. and Travis Avenue</p> <p>Explanation: Both roads are one lane in each direction. Both roads lead to the West Shore Expressway and Richmond Avenue. Traffic volumes are extremely high, therefore widening the intersection would alleviate enormous backups.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50</p> <p>Budget Line: HW-C028</p> <p>Project Id(s): HWRC028A</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	502199404C	<p>Request: Widen the Intersection of Richmond Rd. and Rockland Avenue</p> <p>Explanation: Due to traffic back-up at this intersection, the intersection needs to be widened.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 50, 51</p> <p>Budget Line: HW-C996</p> <p>Project Id(s): HW996RICH</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
40	502200203C	<p>Request: Fund a Contract for the Installation of New Seepage Basins</p> <p>Explanation: In order to alleviate flooding conditions in areas where there are no storm sewers, seepage basins can be installed to help alleviate some of the flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 50, 51</p>	<p>Further study is needed before making a funding decision. Please contact the agency.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502199801E	<p>Request: Yearly cleaning of the creeks in Jefferson Creek, New Creek, in the Midland Beach area to prevent flooding conditions</p> <p>Explanation: In order to provide relief from constant flooding condtions in the area of Midland Beach cleaning of the natural waterways must take place yearly.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	502198602E	<p>Request: Increase Parks personnel for Forestry, and PEP officers in Staten Island.</p> <p>Explanation: Hire staff for programs in Community Board No 2, 1 - assistant supervisor for recreation, 1 - deputy assistant supervisor for recreation, 2 - recreation director, 3 - recreation specialist, 4 - playground assistant, 5 forestry - 10 PEP officers - 10 mounted park rangers with horses.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
03	502199302E	<p>Request: Additional recreation and prevention programs for youth on Staten Island.</p> <p>Explanation: There are currently no existing or minimal recreation/prevention programs for youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
04	502199304E	<p>Request: Increase yearly mosquito and tick programs to prevent West Nile Virus and Lyme Disease.</p> <p>Explanation: Establish program for mosquito and tick control including aerial spraying. With miles of natural waterways, water has become stagnated in many areas due to building. Construction creating serious health hazards to men, women, children and animals.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	502200601E	<p>Request: Hire additional Police Officers for the 122nd Precinct.</p> <p>Explanation: Additional Police Officers are needed for the 122nd Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	502198003E	<p>Request: Hire additional Sanitation Enforcement Police for illegal dumping.</p> <p>Explanation: Hire (10) Sanitation Police. It has become physically impossible to adequately service and patrol the assigned area. Services are not being provided while violations go unpunished.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	502200401E	<p>Request: Restore six day service at all libraries.</p> <p>Explanation: Due to budget cuts most of the libraries were forced to reduce service from six to five days.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
08	502199901E	<p>Request: Hire at least 2 additional year-round pothole repair crews for Staten Isl</p> <p>Explanation: Resurfacing season, March through December, there are almost no pothole repair crews available. Pothole repair crews should be on year round schedules.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	502200006E	<p>Request: Hire personnel to maintain plants and shrubs in triangles and for the Greenstreet Program.</p> <p>Explanation: Plantings in various triangles on the roadways help to improve the quality of life.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
10	502200001E	<p>Request: Additional personnel for catch basin and culvert cleaning.</p> <p>Explanation: To prevent flooding and ponding conditions on the street.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	502200101E	<p>Request: Maintenance contract for the Bluebelt.</p> <p>Explanation: The Bluebelt is used for storm water management. If it is not maintained properly it won't work.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	502199403E	<p>Request: Increase personnel for Highway Operations including milling, paving, and maintenance crews.</p> <p>Explanation: The highway operations of DOT is in need of additional staffing to meet growing shortages resulting from fiscal constraints on hiring coupled with losses through attrition. We need additional pothole repair crews, milling crews and maintenance crews.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	502199803E	<p>Request: Provide additional odor controls for Fresh Kills.</p> <p>Explanation: Fresh Kills landfill continues to emit odors that are offensive to the surrounding communities. Therefore, additional odor controls are needed to improve the quality of life.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
14	502199903E	<p>Request: Hire personnel for Borough Engineering to include at least 4 traffic devi maintainers and additional clerical staff.</p> <p>Explanation: Increased manpower will help alleviate traffic problems on Staten Island.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	502199907E	<p>Request: Fund Urban Forest program for natural area management on Staten Island.</p> <p>Explanation: Staten Island natural areas are constantly being dumped in. The Urban Forest Program will help keep these areas clean.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Project in Coordination with: Department of Environmental Protection</p> <p>Supported by: John Rooney</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
16	502199905E	<p>Request: Implement an active rodent control program.</p> <p>Explanation: There are areas that always need baiting because of the continous rodent problem. It would be much simpler to have these areas baited on a schedule instead of waiting for complaints to come in.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	502199401E	<p>Request: Increase personnel in the Bureau of Water Supply and Wastewater Collection for emergency sewer work, water supply, complaint investigations, sewer responses and leak repairs.</p> <p>Explanation: Increase personnel for the following so that the delivery of these services is performed in a timely manner. Emergency sewer work, water-supply complaint investigations, sewer backup response, leak repairs and catch basin cleaning.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	502200201E	<p>Request: Hire a team of 5 people to maintain all the feeder streams in the natural areas. Many of these streams feed into the Bluebelt.</p> <p>Explanation: There are many streams that empty or flow into the bluebelt. If the feeder streams are kept clean the bluebelt would be kept cleaner.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	502199606E	<p>Request: Provide personnel for mechanical broom sweeping.</p> <p>Explanation: It is imperative that our streets be kept litter free and clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2006.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	502199406E	<p>Request: Increase personnel to do lot cleaning</p> <p>Explanation: Due to budget cut backs lot cleaning crews have been reduced. We need the lot cleaning crews restored and increased so lots can be cleaned in a timely fashion.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact SAN.</p>
21	502198806E	<p>Request: Provide additional plan examiners.</p> <p>Explanation: Large increase in new building applications and alteration. Need additional help to do a more thorough job.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
22	502200402E	<p>Request: Firehouse renovations to upgrade each of the firehouses.</p> <p>Explanation: Many of our 221 fire houses are turn of the century facilities that need upgrades such as new roofs, apparatus floor replacements, waterproofing, painting and electrical upgrades, new kitchen and bathroom facilities and heating and ventilation upgrades.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 02
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	502199906E	<p>Request: Maintain a PEP schedule which includes night tours.</p> <p>Explanation: Due to the vast amount of park property in Community Board 2, maintaining the PEP schedule is very important.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
24	502200623E	<p>Request: Increase the number of crossing guards hired city-wide to provide additional guards for Staten Island .</p> <p>Explanation: Additional crossing guards are needed.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
25	502199602E	<p>Request: Purchase message boards for detour routes for the Highway Department to be used on local street work.</p> <p>Explanation: Message boards will expedite the flow of traffic in construction areas.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503199701C	<p>Request: Provide Funds for Site Selection, Design and Construction of a New School for the South Shore of Staten Island.</p> <p>Explanation: The building boom continues on the South Shore. Our schools are overcrowded. We must plan now for another school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 51</p> <p>Budget Line: E-2362</p> <p>Supported by: Staten Island Taxpayers Assn. P.T.A.'s</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
02	503198607C	<p>Request: Designate Site and Construct New Bus Depot in Community District 3.</p> <p>Explanation: Community District 3 is the only area on Staten Island which doesn't have a bus depot. There is a paucity of local and express buses to service the residents in Community District 3. With the construction of a new bus depot, the M.T.A. will be able to improve service to our residents.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 51</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
03	503200501C	<p>Request: Provide Funds for the Design and Construction of Arthur Kill Road from: a. Richmond Ave. to Giffords Lane b. Giffords Lane to Franklin Lane.</p> <p>Explanation: Arthur Kill Road is a major arterial on the south shore of Staten Island . This section of roadway has to be widened to handle the enormous amount of traffic in this area. Arthur Kill Road must be widened with sidewalks for the safety of our residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project is included in the Ten-Year Plan.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	503198805C	<p>Request: Reconstruct and Widen Arthur Kill Road From: A.) Main St. to Richmond Ave.; B) Bridge St. to Sharrott Rd.; C) Sharrott Rd. to Bloomingdale Rd.; D) Bloomingdale Rd. to Rossville Ave.; E) Rossville Ave. to Huguenot Ave.; F) Huguenot Ave. to Arden Ave.; G) Arden Ave. to Woodrow Rd.; H) Woodrow Road to Drumgoole Road West.</p> <p>Explanation: Arthur Kill Rd. is one of our main routes for commercial and passenger vehicles. Also, many new residential developments have increased traffic. Road should be widened to mapped width.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-1140</p> <p>Project Id(s): HWR1140</p>	<p>This project is included in the Ten-Year Plan.</p>
05	503198711C	<p>Request: Reconstruct and Widen Bloomingdale Road from Amboy Road to Veterans Road East.</p> <p>Explanation: This is a primary road in poor condition. Heavy development in this area makes walking, parking and driving hazardous, since there are no sidewalks, etc. Currently this road is only one lane each way.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-919</p> <p>Project Id(s): HWR919</p> <p>Supported by: Department Of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	503200405C	<p>Request: Allocate Funding for Construction of Tennyson Drive Between Cleveland Avenue and Wiman Avenue.</p> <p>Explanation: The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	503200601C	<p>Request: Allocate Funding for the Construction of Tennyson Drive Between Cleveland Avenue and Wiman Avenue.</p> <p>Explanation: This section of roadway must be built to alleviate congestion on surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
08	503200408C	<p>Request: Construct the Korean War Veterans Parkway Span Connecting to Richmond Avenue North.</p> <p>Explanation: The span connecting Richmond Avenue will help eliminate the congestion at Richmond Avenue and Arthur Kill Road. It will also keep traffic flowing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Supported by: Civic Associations</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	503200602C	<p>Request: Acquire Property Next to the Great Kills Library on Giffords Lane, Block 5436, (to Expand the Facility).</p> <p>Explanation: With the growing population, many people use the Great Kills library facility. We have an opportunity for future expansion by purchasing the building next door, Block 5436, which would complement the existing library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 51</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
10	503200402C	<p>Request: Start the Process of Mapping the Existing Landfill Roadways So that they Can Become NYC Titled, Vested Streets that Can be Used by the Public, to Help Alleviate Traffic Congestion on Staten Island.</p> <p>Explanation: This request is necessary to help alleviate traffic congestion on Staten Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>NYCDCP is doing a Fresh Kills Master Plan. Options to WSE would be considered in a subsequent EIS done by DCP.</p>
11	503200305C	<p>Request: Construct Mosely Avenue Between Arden Avenue and May Place.</p> <p>Explanation: This is the only section of Mosely Avenue that is not developed. We need this portion open to traffic to relieve congestion on the surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	503200603C	<p>Request: Allocate Funding to Improve the Intesection of Arden Avenue and Arthur Kill Road.</p> <p>Explanation: This intersection is very busy and very dangerous to motorists and pedestrians. Improvements must be made to correct the problems at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This project is included in the Ten-Year Plan.</p>
13	503199905C	<p>Request: Allocate Funding for Crescent Beach Seawall, Berm and Shoreline Stabilization.</p> <p>Explanation: Residents in the area of Crescent Beach constantly get flooded when storms hit, especially at high tide. Reconstruction of the seawall, berm and shoreline stabilization is needed to protect the homeowners and save our beaches from further erosion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Supported by: Crescent Beach Civic Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	503200403C	<p>Request: Allocate Funding for a Study for a Fast Ferry on the South Shore of Staten Island.</p> <p>Explanation: Community District #3 has very limited mass transit on the south shore of Staten Island. A fast ferry service to Manhattan would help our commuters get to and from work.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>Capital funding constraints, project capacity and citywide priorities preclude this project at this time.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	503198612C	<p>Request: Provide Design and Construction Funds For Park and Ride Lot at S.I.R.T. Stations in Princes Bay, (Block 6680, Lot. 28).</p> <p>Explanation: Beyond Huguenot Avenue there is no Transit Authority express bus service. Therefore commuters rely on the train. Parking is extremely important to accommodate the riders and give relief to the congested residential streets.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
16	503200003C	<p>Request: Provide Design and Construction Funds for a Park and Ride Lot at the Pleasant Plains S.I.R.T. Station.</p> <p>Explanation: Beyond Huguenot Avenue there is no Transit Authority Express bus service. Therefore commuters rely on the train. Parking is extremely important to accommodate the riders and give relief to the congested residential streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p>
17	503200201C	<p>Request: Provide Funding for the Acquisition of the Oakwood Creek System to Develop Into a Bluebelt System.</p> <p>Explanation: The creeks are vitally important to the Oakwood Beach area of Staten Island. Hundreds of homes have been built in this wetlands section and it is crucial that the creeks are properly maintained to prevent flooding in this locality.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p> <p>Supported by: Oakwood Beach Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	503200503C	<p>Request: Provide Funding for the Clean-Up and Renovation of the 122nd Precinct Including an Additional Floor on the Building.</p> <p>Explanation: The 122nd Precinct is the largest and busiest precinct on Staten Island. The existing building is outdated. They need a new and improved facility for the officers, highway patrol, etc.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
19	503200208C	<p>Request: Allocate Funding for Site Selection, Design and Construction of a Highway Emergency Facility on the Southwest Section of Staten Island along the West Shore Expressway Service Road.</p> <p>Explanation: The West Shore Expressway, Richmond Parkway and Staten Island Expressway are all heavily utilized and traffic continues to increase. We believe it is in the best interest of the Police and community to have a highway emergency facility in close proximity to our major highways.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 51</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>The NYPD is investigating a proposal that the Department of Transportation may be constructing this facility.</p>
20	503200210C	<p>Request: Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Kreisler Street, Androvette Street, Winant Place, etc.</p> <p>Explanation: The Charleston area is completely without storm or sanitary sewers. Their cesspools and septic tanks are failing. This is a mixed residential - manufacturing area and sewers must be provided.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	503200301C	<p>Request: Fund the Acquisition and Construction of Fallen Hero Park on Joline Avenue.</p> <p>Explanation: This park would provide a much needed recreational facility for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	503198309C	<p>Request: Fund reconstruction and widening of Huguenot Avenue between Rathbun Avenue and Drumgoole Road West.</p> <p>Explanation: Widening and repairing Huguenot Avenue Section B is requested. This is a major arterial. Board #3 has been requesting this project for over 15 years and giving it a high priority in our Capital Budget. This section of the roadway is the direct route to the Korean War Veterans Parkway and the West Shore expressway. Also the main route to several schools, churches, and the commercial district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-410</p> <p>Project Id(s): HWR410BW</p> <p>Project in Coordination with: Department of Environmental Protection</p> <p>Supported by: Staten Island Taxpayer's Association</p>	<p>Work on this project/ program was completed in FY 2005.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	503200211C	<p>Request: Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Sharrott Road, Storer Avenue, Carlin Avenue, etc.</p> <p>Explanation: This is a manufacturing and residential mixed area. The P.S. 4 annex and other businesses need the sanitary sewers and storm sewers. Claypit State Park is located within this area. The public uses the park for horseback riding and environmental classes. The septics are failing in the area and sewers are needed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p> <p>Supported by: Charleston Civic Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
24	503198901C	<p>Request: Reconstruct Woodrow Road Between Alexander Avenue and Row Place.</p> <p>Explanation: This is a main artery connecting the end of Richmond Parkway and is essential to the movement of traffic through a new heavily populated area. In addition, there is a new elementary school under construction on Woodrow Road and a bus route (S74) has been extended to Woodrow Rd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Budget Line: HW-890</p> <p>Project Id(s): HWR890</p> <p>Supported by: Civic Associations P.T.A.'s</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	503200504C	<p>Request: Provide Funding for Design and Construction of Storm and Sanitary Sewers at Page Avenue and Amboy Road Area.</p> <p>Explanation: The septic tanks in this area are failing. There are sanitary sewers already in place around this section of Staten Island.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p> <p>Supported by: Tottenville Civic Assn. Tottenville Merchants Assn.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	503200505C	<p>Request: Provide Funding for Design and Construction of Storm and Sanitary Sewers in Amboy Road and Bay Terrace Area.</p> <p>Explanation: The septic tanks in this area are failing. There are already sanitary sewers throughout this area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
27	503200212C	<p>Request: Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Madsen Avenue, Weiner Avenue, Boscomb Avenue, etc.</p> <p>Explanation: The septics in this area are failing.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	503200206C	<p>Request: Select a New Site for the Huguenot Library.</p> <p>Explanation: The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the New York Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 51</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>
29	503200407C	<p>Request: Provide Funding for Great Kills Seaside Nature Park Including Reconstruction of the Pier.</p> <p>Explanation: This newly acquired parkland enhances the Great Kills waterfront. An existing pier on the site needs reconstruction and an esplanade along the waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Budget Line: P-D020, P-245R</p> <p>Project Id(s): P-503SEAS, P-503SEAS</p> <p>Supported by: Civic Associations</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	503199708C	<p>Request: Allocate Funding for Pump Station in the Charleston/Richmond Valley Area.</p> <p>Explanation: The area is zoned primarily for manufacturing. There are several proposals for large shopping centers and outlets in the near future.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	503200604C	<p>Request: Allocate Funds to Purchase a Mobile Emergency Room Vehicle (MERV) for the Fire Department/EMS; \$600,000.</p> <p>Explanation: In case a very large accident/incident produces a high volume of victims in need of immediate medical care such as the Staten Island Ferry Accident of October 2003.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 51</p>	<p>This project is included in the Ten-Year Plan.</p>
32	503200203C	<p>Request: Provide Funding for Tennis Courts on the Parks Department's Kingdom Avenue site.</p> <p>Explanation: This site was acquired by the Parks Department for active recreation. There is a need for tennis courts in the South Shore. The site is perfect since it's near a school and private residences and surrounded by woodlands.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Supported by: Staten Island Taxpayers Assn.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	503199817C	<p>Request: Allocate Funding for Site Selection for a New Public Library in the Eltingville/Mid-Island Area.</p> <p>Explanation: This section of Staten Island lacks library services for its communities' residents.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 51</p> <p>Project Id(s): LNC02MHNB, LNMIDISLA</p>	<p>NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. OMB agrees with the agency.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	503200409C	<p>Request: Reconstruct and Widen Annadale Road Between Posner Street and Sheridan Place Including the Annadale Bridge Over the SI Railway.</p> <p>Explanation: This site is in the commercial district of the town of Annadale. The SI Railroad Station is located on this site. The widening is needed to accommodate the heavy volume of traffic in this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	503200004C	<p>Request: Provide Design and Construction Funds for Sanitary Sewers in Canton Ave., Heenan Ave., Etc. Off Woodrow Road.</p> <p>Explanation: Homeowners have failing septic systems.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
36	503200309C	<p>Request: Provide Design and Construction Funds for Storm and Sanitary Sewers on Wieland Avenue off Foster Road, etc.</p> <p>Explanation: To alleviate failing septic systems in the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 51</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	503198206C	<p>Request: Allocate Design and Construction Funds for Recreation Facility in Arden Heights Park.</p> <p>Explanation: Thousands of homes and families surround this undeveloped park. Ballfields are needed for recreational use for all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
38	503200006C	<p>Request: Provide Funding for a Bubble Over the Joline Ave. Pool in Tottenville.</p> <p>Explanation: The Joline Pool is very popular and it would be desirable to make it available year-round to the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
39	503200012C	<p>Request: Provide funds for an indoor pool at the corner of Lutén Avenue and Eylandt Street (Block. 6631).</p> <p>Explanation: There are no year-round public facilities available to the community. Tottenville High School is next to the proposed site. This would provide a wonderful recreational service to residents of all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	503200101C	<p>Request: Allocate Design and Construction Funds for a Senior Citizen Passive Park at Woodhull Avenue Between Drumgoole Road East and Amboy Road, Including Bocci Ball, Benches, and a Walking Trail.</p> <p>Explanation: The Senior Citizen community is the largest growing age group on Staten Island. There are no outdoor facilities on the South Shore for them to congregate in and enjoy the outdoors with peers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 51</p> <p>Budget Line: P-C020, P-D020</p> <p>Project Id(s): P-501WOOD, P-501WOOD</p> <p>Supported by: Staten Island Taxpayers Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	503200401C	<p>Request: Fund Roadway Improvements for Safety and Security for the Existing Roadways in the Fresh Kills Landfill so that the Existing Roadways can be Used to Alleviate Traffic Congestion. The Roadways Would Connect from the West Shore Expressway to Various Locations Along Richmond Avenue and Arthur Kill Road.</p> <p>Explanation: The biggest complaint on Staten Island is about the intolerable traffic conditions. This request would help alleviate the congestion and help traffic move throughout the borough.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p> <p>Supported by: All Civic Associations</p>	<p>NYCDCP is doing a Fresh Kills Master Plan. Options to WSE would be considered in a subsequent EIS done by DCP.</p>

Fiscal Year 2006 Executive Budget Register

Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	503200404C	<p>Request: Build a New Interchange off the West Shore Expressway South of the Fresh Kills Waterway as a Connection to the Landfill Roadways.</p> <p>Explanation: The new interchange would help move traffic on Staten Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 51</p>	<p>This request falls under NY State DOT and we have referred the item to them for its review and determination.</p>
CS	503200406C	<p>Request: Provide Funding for Supportive Senior Citizen Housing at Sea View Hospital.</p> <p>Explanation: Sea View Hospital Rehabilitation Center and Home has provided quality care for over 170 years and is in the best position to establish affordable supportive senior housing on their campus.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 51</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503200506E	<p>Request: Provide additional police officers for the 122nd and 123rd Precincts.</p> <p>Explanation: Staten Island is the fastest growing county in the State of New York. Additional police officers are needed to properly serve and protect the residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	503200601E	<p>Request: Staff the New Rossville Firehouse with Firefighters.</p> <p>Explanation: The new Rossville Firehouse should have firefighters and equipment at the facility. The south shore of Staten Island needs the service of this firehouse immediately.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
03	503200602E	<p>Request: Provide 2 ATV Brush Fire Units on Staten Island.</p> <p>Explanation: The ATV's are needed to get into the rough areas in our open spaces, woods, wetlands and Bluebelt areas to fight brush fires.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
04	503200603E	<p>Request: Provide Back-Up Generators for Each Firehouse.</p> <p>Explanation: Back-up generators are needed in case of blackouts in the area.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	503200604E	<p>Request: Hire Additional Sanitation Police for Staten Island.</p> <p>Explanation: More Sanitation Police are needed on Staten Island to cover areas of illegal dumping and throw-outs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	503200509E	<p>Request: Provide funding for the restoration of the household dump site at the Fresh Kills Landfill.</p> <p>Explanation: The household dump site is necessary for homeowners to dump off bulk and other household waste. Without this dump site, the open spaces in our district will become the dump site.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
07	503200011E	<p>Request: Provide Funding for Additional Bluebelt Maintenance Staff.</p> <p>Explanation: The Bluebelt staff needs continued support to provide the maintenance service needed throughout all the Bluebelt systems. There are hundreds of acres of Bluebelt property that have to be maintained for the program to continue to succeed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	503200101E	<p>Request: Provide Additional Funding for Equipment for the Bluebelt Maintenance on the South Shore.</p> <p>Explanation: To keep the Bluebelt functioning properly, equipment is needed to clean and maintain the many hundreds of acres of wetlands and parklands. Community Board #3 feels very strongly that the Bluebelt program continue and grow with the community. During Hurricane Floyd the Bluebelt proved a success when we had no problem in our chronic flooding areas.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	503200103E	<p>Request: Provide Additional Vehicles for the 122 and 123 Precincts. Unmarked Cars are Needed for Anti-Crime Patrol.</p> <p>Explanation: Both precincts cover a large area of Staten Island. The police officers need the unmarked cars to perform their undercover anticrime duties.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>
10	503200605E	<p>Request: Hire One Additional Fire Marshall on Staten Island.</p> <p>Explanation: Fire Marshalls are needed to cover all of Staten Island's growing community.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
11	503200104E	<p>Request: Provide Additional Civilian Employees (PAA's) at the 123 and 122 Precincts.</p> <p>Explanation: The civilians could relieve the uniformed officers of clerical duties. This would allow them to be on the street and patrol the community instead of behind a desk at the precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this request within existing resources.</p>
12	503200508E	<p>Request: Provide Funding for Beach Cleaning for Our Park Beaches.</p> <p>Explanation: For an island, our beaches are in terrible condition. We need to clean the shore, so it can be used by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	503200402E	<p>Request: Hire Electrical and Plumbing Inspectors for Staten Island.</p> <p>Explanation: To inspect the vast number of housing developments on Staten Island.</p> <p>Responsible Agency: Department of Buildings</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are increased in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
14	503200401E	<p>Request: Maintain Funding for Community Construction Liaisons as a Permanent Position.</p> <p>Explanation: Our experience with the Community Construction Liaisons has been excellent. Their service to the community has helped move projects along with less complications. They are well worth their part on the projects.</p> <p>Responsible Agency: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates</p>
15	503200007E	<p>Request: Provide Funding for Seasonal Personnel for Mosquito and Tick Control.</p> <p>Explanation: Community District 3 has thousands of acres of wetlands, parkland, open space, bluebelt, etc. These areas breed mosquitos and ticks which must be controlled.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget, Citywide personnel/program /equipment funds are maintained in FY 2006. After the budget is adopted, agencies will schedule specific allocations.</p>
16	503200606E	<p>Request: Provide Funding for French Drain in the Basement of the 123rd Precinct.</p> <p>Explanation: This old precinct building needs constant maintenance to keep it in shape since we will not be getting a new 123rd Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	503200403E	<p>Request: Provide Funding for 6 Park Rangers.</p> <p>Explanation: To cover the hundreds of acres of parkland in our district and monitor activities within the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
18	503200005E	<p>Request: Provide Funding to Expand Adult Day Care - Respite Service</p> <p>Explanation: There is no adult day care service in Community District 3. A facility is needed to provide this type of service to our senior citizens and family members.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
19	503200006E	<p>Request: Increase Funding for Home Care Service.</p> <p>Explanation: With more and more senior citizens requiring medical assistance, home care service would provide the help needed without the elderly being hospitalized.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
20	503199401E	<p>Request: Provide Personnel for Pothole Repair</p> <p>Explanation: Provide personnel for pothole repair. Community Board 3 receives numerous pothole complaints. Our roads are inadequate and must be made safer and repairs are necessary on a regular basis, especially on construction sites.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	503199504E	<p>Request: Increase Funding for Local Youth Services</p> <p>Explanation: Funding is needed to expand current programs and services, to fund a Beacon School and to increase the community's share of funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
22	503200105E	<p>Request: Provide Quality of Life Squads on Staten Island for Nights and Weekends.</p> <p>Explanation: Most illegal activities by builders and contractors occur at night and weekends. That is when we need enforcement from the squad.</p> <p>Responsible Agency: Department of Buildings</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
23	503200106E	<p>Request: Provide Additional Personnel for Traffic Enforcement.</p> <p>Explanation: Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	503198606E	<p>Request: Provide Additional Park Enforcement Police and Supervisors</p> <p>Explanation: Population and development are dramatically increasing in the C.B.#3 area. We therefore need additional personnel to enforce and protect park property in the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.

Fiscal Year 2006 Executive Budget Register
Staten Island
Community District 03
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	503200002E	<p>Request: Provide funds for additional personnel, including arborist, for the Forestry Division of Parks Department.</p> <p>Explanation: In the South Richmond Districts, homes and businesses are required to have curb trees. We need the personnel to inspect tree conditions and planting in our area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
26	503200003E	<p>Request: Expand Transportation Services for the Elderly.</p> <p>Explanation: The senior citizen population is the fastest growing age group on Staten Island. On the South Shore we lack adequate public transportation. Our senior citizens need transportation to their physicians, senior citizen centers, shopping, etc.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>