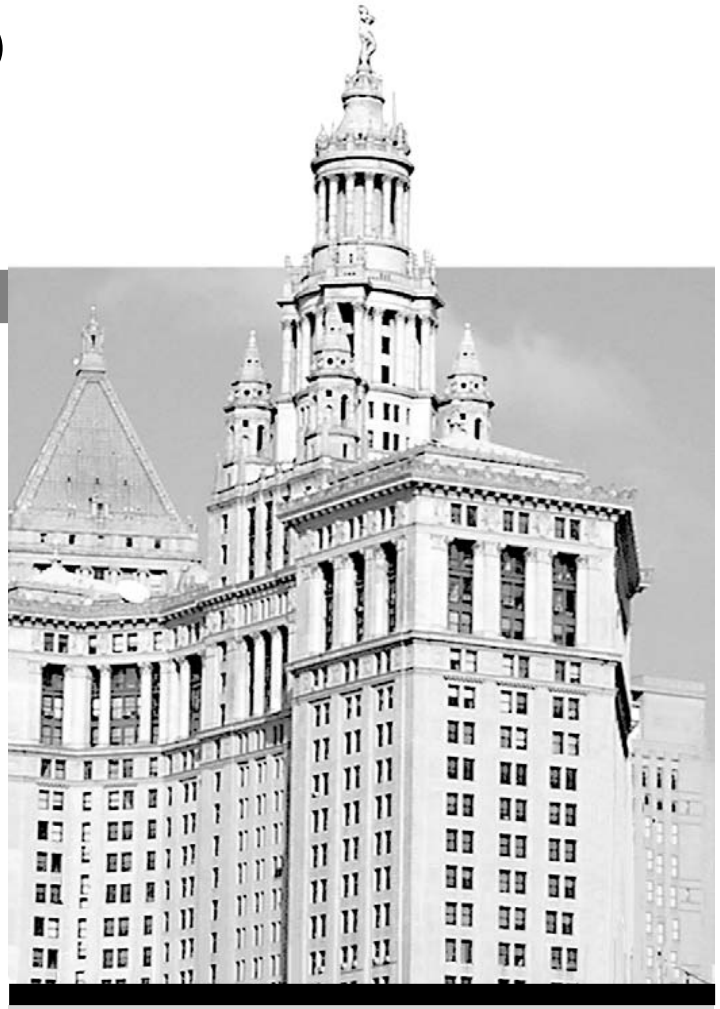
Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2005

Bronx



The City Of New York

Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2005 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2005 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2005 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2004 – 2008.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2004 – 2008.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.
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COMMUNITY BOARD BUDGET PROCESS

The FY 2005 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2005 consultations consist of three different formats:

- **Traditional -** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate 90 minute meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2005 borough consultations consisted of 241 individual and 27 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. This year the Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimates** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2005 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	39	85 %	52	23 %
Brooklyn Public Library	23	0 %	14	36 %
Queens Borough Public Library	13	8 %	15	53 %
Department of Education	35	26 %	98	45 %
Police Department	155	12 %	65	17 %
Fire Department	74	22 %	48	15 %
Admin for Children's Services	36	6 %	14	0 %
Department of Homeless Services	16	44 %	5	20 %
Human Resources Administration	14	57 %	6	67 %
Department for the Aging	70	4 %	13	8 %
Department of Cultural Affairs	11	0 %	16	13 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	55	0 %	9	0 %
Dept of Small Business Services	26	8 %	1	0 %
Economic Development Corporation	10	10 %	51	12 %
Department of Housing Preservation & Development	71	0 %	43	0 %
Department of Buildings	52	6 %	7	86 %
Department of Health and Mental Hygiene	52	65 %	3	33 %
Health and Hospitals Corporation	7	0 %	20	65 %
Department of Environmental Protection	65	5 %	124	27 %
Department of Sanitation	133	29 %	32	56 %
Department of Transportation	104	10 %	505	17 %
Department of Parks and Recreation	178	0 %	421	23 %
Dept of Citywide Administrative Services	8	38 %	5	0 %
Housing Authority	4	25 %	24	46 %
Transit Authority	11	0 %	47	0 %
Landmarks Preservation Commission	5	100 %	0	0 %
All Other Agencies	26	0 %	9	78 %
Report Totals:	1,301		1,648	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. David Nussbaum Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3437 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Adminstrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Ms. Lia Gartner Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 lia.gartner@mail.cuny.edu
City University of New York (Expense)	Mr. Ivan Nunez Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 ivan.nunez@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Kristen Lasky Assistant Commissioner	Tel: 212-487-4246 Fax: 212-487-4197 laskyk@dca.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Correction	Mr. John Antonelli Deputy Commissioner for Administration	Tel: 646-248-1317 Fax: 646-248-1879 john.antonelli@doc.nyc.gov
Office of the Criminal Justice Coord.	Mr. Eric Lee	Tel: 212-788-8127 Fax: 212-788-6815 eleeI@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Ms. Sybil R. Dodson Director Community Outreach	Tel: 718-391-2284 Fax: 718-391-2386 dodsons@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: N/A s.brannigan@rcdoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nyc.edc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Cheryl Hood-Francis Director Office of Strategic Planning	Tel: 718-472-8320 Fax: 718-752-8320 choodfr@nycsca.org
Department of Education (Expense)	Mr. Matt Sapienza Deputy Budget Director	Tel: 212-374-4226 Fax: 212-374-5585 msapien@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 kkearns@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Mari Georgeson Policy & Planning Unit	Tel: 212-788-5338 Fax: 212-788-5353 mgeorges@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 vhuertas@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Linda Creamer	Tel: 212-306-7523 Fax: 212-306-7658 lcreamer@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance Attn: Lisa Darconte x-8448	Tel: 718-403-8275 Fax: 718-403-8130 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3793 gperez@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-643-5505 Fax: 212-543-5526 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 bthomas@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 718-694-3343 Fax: 718-694-5500 rmarino@nycta.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

Fiscal Year 2005 Preliminary Budget Register

Bronx

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1019702A	**Request:** Create a New 40th Precinct House **Explanation:** Due to major activity within this district, it is our belief that the present station house is inadequate. They need additional space with 1996 designed footage. **Responsible Agency**: Police Department **Council Districts:** 8, 17 **Budget Line:** PO-141 **Project in Coordination with:** Department of Design & Construction	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
02	1010401A	**Request:** Re-use and convert the old 40th Precinct building into an Education Compl Business and Organizational Incubator. **Explanation:** This location should be used as an Education Complex, Business & Organiz Incubator. **Responsible Agency**: Department of Education **Council Districts:** 17	This request is not recommended for funding.
03	1010402A	**Request:** Develop a step street and refurbish East 159th Street from Eagle to St. Ann's Avenue. **Explanation:** The street is in extreme disrepair, road bed consists of old trolley rails, cobblestones. Due to the difference in grade elevation it can never be negotiated by motorists and needs to be rehabilitated and converted to a step street project, **Responsible Agency**: Department of Transportation **Council Districts:** 17	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1010203A	**Request:** Restore Funding for the Development to Melrose Commons Affordable Housing Program **Explanation:** The Melrose Commons Urban Renewal Plan, spearheaded by the Nos Quedamos Community Development Corporation has triggered a residental rebirth in Melrose through the planned development of 1700 units of a afforable housing Restoration of full funding for Melrose Commons in Fy 2002 will help to advance the building of several projects within the plan. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 17	The agency will try to accommodate this issue within existing resources.
05	1010403A	**Request:** Develope a Third Avenue Cultural and Historic Information Kiosk and Center. **Explanation:** The Mott Haven - HUB Third Avenue area is a portion of the downtown Bronx which is comprised of historical significance in the early history of New York. As the location is a major transit hub for commuters, development of a informational center would highlight this history for visitors and residents. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 17	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
06	1018501A	**Request:** Rehabilitate Vacant City-Owned Buildings in CD #1 **Explanation:** There are still a substantial number of structurally-sound vacant buildings that can be rehabilitated to provide homes for families who are presently seeking affordable housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 17	The agency will try to accommodate this issue within existing resources.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1018803A	**Request:** Rehabilitate People's Park **Explanation:** People's Park is in need of rehabilitation and repairs. Location: E. 141st between Brook and St. Ann's Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** P-C021, P-245X **Project Id(s):** P-1PEOPLE, P-1PEOPH2, P-101PEOP	New York City's severe fiscal condition and associated capital budget reductions have resulted in this project being moved out of the Parks 10 Year Plan. Future restoration of project funding is uncertain (especially if hazardous conditions exist at the site). Contact elected officals urging them to provide funds in the upcoming budget.
08	1010404A	**Request:** Install raised intersection at East 139th Street & Cypress Avenue. **Explanation:** Traffic Conditions in the immediate area have become dangerous as motorists are not adhearing to traffic signals and sign postings. Installation of a raised intersection will help alleviate these negative traffic conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 17	Further study by the agency of this new request is needed. Contact the agency.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	1010405A	**Request:** Modernize and increase illumination of subway station at 138th Street, Alexander, Brook and Cypress Stops. **Explanation:** The 138th Street subway stations are in need of modernization and additional illumination for the safety of riders. **Responsible Agency**: Transit Authority **Council Districts:** 17	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
10	1019901A	**Request:** Rehabilitate Flynn Park **Explanation:** This park is in need of rehabilitation and repairs. Location : Brook Avenue, 3rd Avenue, E. 158th and E. 157th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	1010204A	**Request:** Construct a New Community Park Featuring a Labyrinth. **Explanation:** As Labyrinth projecrs are now being considered across the country as positive additions to traditional park settings, CD#1 is requesting the Department of Parks consider the feasibility of incorporating a Labyrinth design within a new community park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1010201A	**Request:** Rehabilitate Millbrook Houses Park Comfort Station and Water Fountain **Explanation:** The comfort station and water fountain within the Millbrook Houses Playground is in state of disrepair and inoperable, preventing patrons from fully enjoying the amenities of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	1018601A	**Request:** Increase Funds to Purchase Chain-Link Fences for Vacant City-Owned Lots and Maintenance of Property **Explanation:** There are many City-owned vacant lots in C.D. #1. These lots have unsafe and hazardous conditions. It is necessary to fence these lots to safeguard our community residents, especially our children. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 8, 17 **Project in Coordination with:** Department of Sanitation	The agency will try to accommodate this issue within existing resources.
14	1019408A	**Request:** Install New Baseball Bleacher at St. Mary's Park **Explanation:** Install new baseball bleachers to provide a sitting area for the public to watch the games. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1010101A	**Request:** Urban Design & Streetscape East 149th Street & Melrose Avenue. **Explanation:** The significance of the rehabilitation to be performed on East 149th STreet and Melrose Avenue is unprecedented in this district. The infrastructure work alond East 149th Street and Park Avenue to East River bulkhead line, Melrose Avenue from East 149th Street to East 163rd Street and Willis Avenue form East 147th Street to East 149th Street cover a major portion of our downtown area. By the inclusion of special amenities within this project there will be the opportunity to create a new streetscape and urban design uniformity, providing linkage to the growth presently occurring within this section of the Bronx. **Responsible Agency**: Department of Transportation **Council Districts:** 8, 17 **Budget Line:** HW0733 **Project Id(s):** HWX733W	This project was funded in a prior fiscal year and the final design contract has been let.
CS	1010202A	**Request:** Renovate and Refurbish PS 31 **Explanation:** PS 31, located at 425 Grand Concourse near E. 144th Street is an historic landmark scheduled for a $26 million renovation. Presently, there is no rehabilitation activitiy taking place at the facility, project scope, design and construction needs to be expedited for this project. **Responsible Agency**: Department of Education **Council Districts:** 8, 17	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1019003A	**Request:** Reconstruct East 132nd Street, from Willis to Lincoln Avenues **Explanation:** The street is located in the Port Morris industrial area between Willis and Lincoln Avenue. The street is in need of reconstrucion to improve traffic flow from Bruckner Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 8	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
CS	1019406A	**Request:** Modernize the East 149th Street/Grand Concourse Subway Station. **Explanation:** This Subway station is in need of modernization. **Responsible Agency**: Transit Authority **Council Districts:** 17	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1010401E	**Request:** Add funding for Asthma treatment. **Explanation:** Bronx Community Board #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical & Mental Health Center handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% Asthma related. Additional funding is needed for Asthma Education and case management assistance. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide funds for asthma are decreased. Allocations are scheduled by DOHMH only after budget adoption.
02	1018907E	**Request:** Increase Funding for Pest Control in CD #1 **Explanation:** There are many vacant City-owned buildings and vacant lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Housing Preservation & Development	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
03	1018905E	**Request:** Increase Funding for Youth Development, Delinquent & After School Programs **Explanation:** Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of replies for YDDP and after school proposals in CD #1. Increased funding will help provide efficient and effective services in District #1. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1019802E	**Request:** Maintain Funding for Daycare Slots and Headstart Programs in CD #1 **Explanation:** These Programs shoud be maintained to provide Daycare Slots and Headstar Programs for children whose parents are enrolled in vocational programs, school or who are employed. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
05	1019401E	**Request:** Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1 **Explanation:** More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide funding for AIDS services are maintained. Allocations are scheduled by the agency only after budget adoption. Citywide funds for Infant Mortality and Pregnancy will be reduced in FY05. Allocations are scheduled by the agency only after budget adoption.
06	1019404E	**Request:** Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. **Explanation:** These services may be cut, which will have an effect on services already being provided at a minimum level. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
07	1019408E	**Request:** Fund Youth Employment During the School Year **Explanation:** There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1010001E	**Request:** Fund Connecting Libraries and School Project. **Explanation:** This program is critical to helping the City's children become better readers. 185,000 Kindergarten through 8th Grade students are now served by thi successful partnership between public libraries and schools. We urge City funding for the complete phase-in of this program, bringing CLASP into the City's final five school districts: 7,11 and 12 in the Bronx. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
09	1019403E	**Request:** Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1 **Explanation:** There are not enough crime prevention programs to service C.D. #1's senior centers. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	1019410E	**Request:** Continue Funding the Commercial Revitalization Program in CD #1 **Explanation:** There are many commercial strips in the district in need of facade and storefront improvements. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
11	1018801E	**Request:** Increase Funding to the Dept. of Housing Preservation & Dev., Bronx Office, to Maintain and Upgrade City-Owned Occupied Buildings in C.D. #1 **Explanation:** H.P.D. has acquired a new vesting of In-Rem buildings in C.D. #1. Funding is necessary to maintain and upgrade these buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1019306E	**Request:** Continue Funding 18 Permanent Staff at St. Mary's Recreational Ctr. **Explanation:** This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	1010201E	**Request:** Add Funding for the Fencing of Provately Owned Properties. **Explanation:** Vacant, privately owned lots within the district are consistently dumped in creating a hazard and being an attractive nuisance for children. **Responsible Agency**: Dept of Citywide Administrative Services	The agency will try to accommodate this issue within existing resources.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1029902A	**Request:** Construct New Daycare Facilities in Community **Explanation:** Bronx Community Board #2 has the greatest proportion of youngsters in the borough. With the recent completion of over 2,000 housing units in our district we expect many more families will be in need of daycare services. **Responsible Agency**: Admin for Children's Services **Council Districts:** 17, 18 **Supported by:** Mothers on the Move	Approval of this request depends on sufficient Federal/State funds.
02	1028901A	**Request:** Construct New Elementary School **Explanation:** The construction of new and redeveloped housing has resulted in an influx of new families which has severely overcrowded our school. An elementary school is urgently needed to meet the rise in the student population. The projected increase is that over 3,300 new households will move into the district within the next 3 to 4 years. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Supported by:** Mothers On The Move	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1029103A	**Request:** Improve Street Lighting Throughout the District. We are especially interested in the following intersections with Bruckner Blvd: Barretto St. Tiffany St., Longwood Ave, and E. 156th St. In addition lighting on Whitlock Ave. from Westchester Ave. to E. 165th St. must be improved. **Explanation:** Street lighting in the district has to be improved with the installation of additional lamps and the revamping of existing lights. Proper lighting would be a deterrent to criminal activities on the street and provide an overall safer environment. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** NYPD	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
04	1020104A	**Request:** Increase Bus Service to the Hunt's Point Peninsula. **Explanation:** For the past six years the Hunt's Point peninsula has been experiencing a marked increase in both residents and businesses. In order to keep pace with this growth, the M.T.A. must improve bus service to the area. This investment in the future of our community will encourage further expansion of the area which, in turn, will ultimately benefit the M.T.A. This is particularly true now that the Fulton Fish Market is moving to the Hunt's Point Peninsula. **Responsible Agency**: Transit Authority **Council Districts:** 17	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1029901A	**Request:** Complete the renovation of PS 39 (991 Longwood Ave.) for use as a District High School **Explanation:** The construction of new and redeveloped housing has resulted in an influx of new families in our community. A new high school is urgently needed to meet the rise in the student population. The projected increase is that over 3,300 new households have moved into the district within the past 3 to 4 years. We have no regular high schools in our district. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2360 **Supported by:** Mothers on the Move.	This request is not recommended for funding.
06	1029005A	**Request:** Build New Waterfront Parks Along the District's Shoreline. **Explanation:** Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to develop as many parks as possible along the waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1020202A	**Request:** Enhance the Bronx "Green Way" Initiative in Hunt's Point. **Explanation:** Community district #2 has the least amount of park space in the Bronx and possibly the City. Any initiative to increase the "Greening" of our district is supported and encouraged. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Supported by:** The Point CDC Hunt's Point Awareness Committee	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	1020102A	**Request:** Establish Barretto Point Park (on vacant land south of Viele Ave., between Tiffany and Manida Streets, down to the East River Shoreline). A boat shed should be one of the features included in the park. **Explanation:** Our community has the least amount of park acreage in the borough both in number and in per capita. Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to acquire the Barretto Point site for its' ultimate use as a waterfront park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17 **Budget Line:** P-1018 **Project Id(s):** P-IBARETO **Supported by:** The Point CDC	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	1029903A	**Request:** Complete rehabilitation of Manida Street Ballfield. **Explanation:** Since the Manida Street Ballfield is the largest open public space in the Hunts Point Peninsula we are requesting that it be converted into a full- fledged park with all the top-notch ammenities. Bronx Community Board #2 has the least park space in the borough so every available park must be used to its optimum. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	1020401A	**Request:** Construct a new Playground on parcel or City owned property at the South East corner of Baretto Street and Southern Blvd. **Explanation:** Since we have the least amount of parks in the Borough every available space should be considered for use as a playground/greenspace. This playground would be directly adjacent to new Multi-Family housing and across the street from the Hunt's Point Library. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	1020402A	**Request:** Construct a new Playground on Department of Parks property at E. 156th St. and Fox St. **Explanation:** Since we have the least amount of parks in the Borough every available space should be considered for use as a playground/greenspace. This playground is across the street from a City shelter and would be a benefit to the entire area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1020403A	**Request:** Install new, attractive fencing along the entire Hunt's Point Food Distribution Center. The Fencing along Halleck St. is particulary dismal. **Explanation:** The New Fulton Fish Market will attract thousands of new customers to the Hunt's Point Food Distribution Center so it is imperative that the fencing be as attractive as possible. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Supported by:** Hunt's Point EDC Hunt's Point Chambe of Commerce	Further study by the agency of this new request is needed. Contact the agency.
13	1029701A	**Request:** Improve and Increase Signage Leading to and from Hunts Point Industrial Park/Food Center. **Explanation:** The on-going expansion of the food distribution center at Hunts Point, New York State Economic Development Zone and Federal Empowerment Zone designations all indicate an increase of traffic into the Hunts Point peninsula. Adequate signage on the main highways of Bruckner Blvd, the Cross-Bronx Expressway and Sheridan Expressway must be upgraded and increased to prevent confusion and expedite traffic flow. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	1020203A	**Request:** Complete the "Street Scaping" Plan for Hunt's Point & Lafayette Avenues (As Proposed By The Hunt's Point EDC). **Explanation:** Illegal truck traffic in the residential portions of Hunt's Point continue to be a big problem. "Street Scaping" plans would greatly reduce the amount of truck traffic on Hunt's Point & Lafayette Avenues and Beautify the area with additional "Green" space. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18	Further study by the agency of this new request is needed. Contact the agency.
15	1029906A	**Request:** Replace the East 156 Street Bridge Over Conrail Which was Removed Six Years Ago. **Explanation:** The several bridges we have over the railroad tracks connect the streets from the main section of our community to the Hunts Point Peninsula. As the Peninsula increases in business activity, the importance of these bridges become self-evident. We need more bridges to Hunts Point, not less. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Supported by:** Hunts Point Local Development Corp.	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	1029202A	**Request:** Construct New Bridge Across the Bronx River on Lafayette Avenue between the District of Hunts Point and Soundview. **Explanation:** The on-going expansion of the Food Distribution Center at Hunts Point and plans for a direct rail link to the Food Center makes it imperative that a new means of egress be provided for the peninsula. Currently crossing the Eastern Blvd. Bridge (on Bruckner Blvd) is the only way to access the northern portions of the area. We request a pedestrian walkway with the bridge to enable access to Soundview Park which was completed two years ago. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HB-647 **Project Id(s):** HBX647	Further study by the agency of this new request is needed. Contact the agency.
17	1029002A	**Request:** Reconstruct Hunts Point Streets - Series II **Explanation:** Series II streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Barry, Truxton, Worthen Streets, Longwood Avenue & Grinnell Place (HWX-375). **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Budget Line:** HW-968 **Project Id(s):** HWX968 **Supported by:** Hunts Point Local Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	1029003A	**Request:** Reconstruct Hunts Point Streets - Series III **Explanation:** Series III streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Lafayette, Randall, Viele and Ryawa Avenues, Tiffany, Truxton, Casanava, Barretto, Manida, Coster, Faile, Bryant and Halleck Streets. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18 **Supported by:** Hunts Point Local Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
19	1029303A	**Request:** Construct Direct Highway Link to Hunts Point Peninsula **Explanation:** The on-going expansion of the Hunts Point Food Distribution Center and plans for a direct rail link to the food market makes it imperative that additional means of egress be provided for the peninsula. At present the only way to access the northern portions of the borough is by crossing the Eastern Blvd. Bridge on Bruckner Blvd. Which is a chronic bottle-neck location. The traffic congestion along Bruckner Blvd. has become a way of life in our community. A direct Highway link to Hunt's Point would greatly reduce truck traffic in our residential streets, improve our air quality and improve the safety of pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HW-798 **Project Id(s):** HWX798 **Supported by:** Hunts Point Local Development Corporation	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	1029012A	**Request:** Reconstruct Southern Boulevard between Westchester Ave. & E. 167th St. **Explanation:** Reconstruct Southern Boulevard north of Westchester Avenue, which is becoming an extension of the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HW-698W **Project Id(s):** HWX698, HWC004 **Supported by:** Southern Blvd. Chamber of Commerce	This project is included in the ten-year plan.
21	1029904A	**Request:** Rehabilitate "Pedestrian flow" barriers at intersection of Southern Blvd & Hunts Point Avenue & East 163rd Street. **Explanation:** These barriers, which were constructed over seven years ago, are in need of rehabilitation. One section is completely missing the top rails. Other section have loose rails and are missing parts of the stone topping. This is the busiest and, as a result, most visible intersection in our district and it is important to maintain its appearance. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18 **Budget Line:** HW-698 **Project Id(s):** HWX698	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	1029801A	**Request:** Fund the completion of the renovation of the Hunt's Point Library. **Explanation:** This 86 year old building has had only one major renovation approximately 40 years ago. **Responsible Agency**: New York Public Library **Council Districts:** 17, 18 **Project Id(s):** 850 LNC00, 4IMP BMS, + BOILER **Supported by:** Casita Maria St. Athanasius Roman Catholic School	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
23	1020404A	**Request:** Conduct feasibility study for parks property directly behind Rev. James A. Polite Playground. **Explanation:** This large vacant asphalt-topped lot appears to be under-utilized by Community residents. Employees at the Morrisania Multi-Agency Center use the lot for paking at times. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	1020405A	**Request:** Persue the creation of a MTA Station at Hunt's Point. **Explanation:** Hopefully the restoration of rail service at Hunt's Point along the former NY-New Haven rail line of Metro North will become a reality. A proposed commuter line would run from Penn Station through Astoria, over the Hell Gate Bridge and make stops in the Bronx at Hunt's Point, Parkchester and Co-op City, linking these East Bronx destinations, facilitating reverse commuting, and mitigating congestion on the Bruckner and I-95. This new stop would enable Board 2 residents to commute to jobs in lower Westchester and Fairfield County, CT. It would also encourge new investment in Hunt's Point and create a mass transit rail stop on the peninsula side of the Bruckner Expressway. **Responsible Agency**: Transit Authority **Council Districts:** 17, 18	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
25	1020406A	**Request:** Develop a Park & Ride parking lot on vacant space under the elevated Bruckner Expressway from Hunt's Point Ave. to Bryant Ave. **Explanation:** We have very few parking lots in our District. This space would enable residents to drive to the subway and park. It would also service the proposed MTA Metro North Station at Hunt's Point. **Responsible Agency**: Economic Development Corporation **Council Districts:** 17, 18	Further study by the agency of this new request is needed. Contact the agency.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1020103A	**Request:** Rehabilitate Bill Rainey Park. **Explanation:** This small park, the largest in our community, has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18 **Budget Line:** P-C021 **Project Id(s):** P-102RAIN	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1029301E	**Request:** Improve Teacher-to-Student Ratio at Our Public Schools in Our Community **Explanation:** The teacher-to-student ratios at some of our public schools is of great concern since it impacts negatively on teaching conditions. We request an improvement in the ratio to bring us to citywide averages. **Responsible Agency**: Department of Education **Supported by:** Mothers On The Move	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	1020201E	**Request:** Allocate Money To Increase The Number Of Books Available To Our Public Schools **Explanation:** We have received complaints that many of the books distributed to our public school students are in need of replacement. Our District has one of the lowest reading and math ratings in the city, so every effort must be made to assure that all reading materials are up to standard. **Responsible Agency**: Department of Education	Funding for textbooks was allocated in a prior fiscal year and is maintained in the FY 2005 Preliminary Budget.
03	1020202E	**Request:** Increase After-School Activities, Such as Tutoring and Music Education. **Explanation:** Tutoring services are essential in order to improve our childrens performance on standard tests. Music education broadens intellectual capacity: "Music Equals Brain Power". **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1029201E	**Request:** Increase Funds to Enhance Daycare Facilities in Community. **Explanation:** We expect the influx of over 2,000 new households into the district within the next 2 to 3 years as a result of the construction of new and redeveloped housing units. We require an enhancement to the daycare facilities within our community to properly serve these residents. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
05	1029107E	**Request:** Establish Preventive Care Program in Local Schools.Asthma Issues Should be Specifically Addressed **Explanation:** Due to the area's high poverty level, high incidence of epidemiological problems, the closing and cutback in hours at child health care stations in the south Bronx, the health care needs of our school age children are not being addressed. Our schools provide good locations for our children to receive periodic exams and follow-up checkups. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Mothers On The Move	In the Preliminary Budget, Citywide funds for asthma are decreased. Allocations are scheduled by DOHMH only after budget adoption.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	1029702E	**Request:** Establish Comprehensive "Mental Hygiene" Program in Local Public Schools **Explanation:** Bronx CB#2 has the greatest proportion of youth in the borough. "Mental Hygiene" professionals should work directly in the schools providing consulation and referral services to children at risk. Problem areas such as domestic violence, drug dependent parents/siblings, self-image and coping skills, among others, could be addressed. **Responsible Agency**: Department of Education	Every school district, in addition to guidance staff, has a Substance Abuse Prevention/Intervention program, with a director, who should be able to assist with all the issues mentioned in this request. Additional information may be obtained from the Department of Health and Mental Hygiene which oversees a network of community mental health providers and the Mayor's Office of Domestic Violence.
07	1029302E	**Request:** Increase Pest Control Extermination Services in Our Community. **Explanation:** A steady increase in complaints regarding problems with rodents requires a corresponding increase in pest control extermination services in our community. The problem appears to be the worst it has been for at least 12 years. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Various Block Associations & Tenant Groups	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
08	1029506E	**Request:** Maintain Current 40 Hours/Week Operation for Branch Libraries. Funding for books and other materials must also be maintained. **Explanation:** The Hunts Point Branch Library remains one of the most important educational resources available to the children and adults of the area, who because of their low income have no other source through which to obtain needed reading materials. We must continue to maintain, and hopefully increase, the services provided by the library. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	1029002E	**Request:** Increase Personnel for 41st Precinct **Explanation:** The 41st Precinct has not been fully staffed for years. Despite this under-staffing, the Precinct must also give up officers to sports and recreational facilities and activities from the spring through the fall seasons when the need is also the greatest in the neighborhood. The 41st needs a fully staffed prostitution, CPOP, and narcotics teams. **Responsible Agency**: Police Department **Supported by:** The Precinct Community Council	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
10	1029504E	**Request:** Increase Funds for Drug Enforcement Activity in the Entire 41st Prct. **Explanation:** Illegal Drug use continues to be a major problem in our Community Drug Enforcement activity must be increased in order to merely get a handle on the situation. **Responsible Agency**: Police Department **Supported by:** Precinct Community Council	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
11	1020001E	**Request:** Institute New "Truck Route Task Force" to Monitor and Enforce Truck Route Compliance in our Community **Explanation:** Community Board #2 has over 10,000 trucks coming into the Hunts Point neighborhood weekly. Residential streets are used by many trucks unlawfully, which endangers the safety of our residents. This practice recently resulted in the death of a child, three years ago. This new Truck route Task Force would serve to monitor and enforce truck route compliance in our community. **Responsible Agency**: Police Department	This NYPD request is funded.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1029901E	**Request:** Provide new replacements for two police vans, one additional scooter and a new fleet of patrol cars. **Explanation:** The two police vans currently used are in very poor condition and need to be replaced as soon as possible. An additional scooter is needed to patrol the Hunts Point Peninsula which is increasingly becoming more active. A new fleet of patrol cars is needed to replace the very worn and substandard vehicles now in service. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
13	1020101E	**Request:** Improve Day-to-Day Maintenance of the Relatively new 41st Police Precinct. **Explanation:** This relatively new precinct (opened in 1994) appears in need of improved day-to-day maintenance. As a major focal point of the community the physical appearence of the building, both in and out, should reflect the excellent work performed by the police staff assigned to the precinct. **Responsible Agency**: Police Department	This NYPD request is funded.
14	1029104E	**Request:** Increase Parks Recreational Personnel. **Explanation:** Less than one recreational staff person for the district during the school year is inadequate to provide our children with the adult supervision necessary to assure safe and well maintained parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	1029106E	**Request:** Fund an AIDS Outreach Program Aimed at Prostitutes and Drug Abusers Through Appropriate Community Agencies. **Explanation:** Hunts Point/Longwood suffers one of the highest incidences of AIDS cases in the City as well as severe prostitution and drug abuse problems which must be addressed, through public awareness and direct outreach to the at-risk population. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** The Hunts Point Local Development Corporation	In FY 2005, DOHMH has increased funding to prevention case management programs with HIV-positive clients citywide, using Mayoral and City Council funds.
16	1029603E	**Request:** Increase "Illegal Dumping" Surveillance in Hunts Point Area. **Explanation:** Because Hunts Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Police and Enforcement to enhance the surveillance of the peninsula. **Responsible Agency**: Department of Sanitation **Supported by:** SENECA Center Hunts Point Local Development Corp.	The agency will try to accommodate this issue within existing resources.
17	1029802E	**Request:** Staff a D.O.H. "Help Center" in the Bronx **Explanation:** We need an administrative Help Center in the Bronx to deal with such issues as summonses, pest control, window guard notices, lead paint issues, etc. **Responsible Agency**: Department of Health and Mental Hygiene	All such issues can be dealt with centrally, by calling 311.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	1029803E	**Request:** Increase Street Maintenance Personnel **Explanation:** The Bronx Bureau of Highway Operations is inadequately staffed to handle the number of pot hole and sidewalk repairs needed in the district. **Responsible Agency**: Department of Transportation **Supported by:** Hunts Point Local Development Corp. Southern Blvd. Chamber of Commerce	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
19	1020002E	**Request:** Increase "Sidewalk Repair" frequency. **Explanation:** Community Board #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave from Hewitt Place to Prosect Ave. are particularly in need of repair. **Responsible Agency**: Department of Transportation **Supported by:** Numerous block associations & Pedestrians.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
20	1029108E	**Request:** Fund a Health Needs Assessment for this District **Explanation:** Hunts Point/Longwood needs a comprehensive health needs assessment in order to determine the most pressing medical problems of the population and to establish a coherent strategy to address those problems. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** The Hunts Point Awareness Committee	A Community Health Profile for your community district is available on DOHMH's web site; nyc.gov/health. Click on Health Topics A-Z, then click on C, for Community Health Assessment.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	1020401E	**Request:** Increase Department of Santitation Clean-Up activities in CB#2 **Explanation:** Because Hunt's Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Cleaning activity to offset this dumping. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	1020402E	**Request:** Reinstall Recycling Program as soon as possible. **Explanation:** Just as Recycling levels were increasing, the program was drastically modified. It must be reinstaled as soon as possible to prevent confusion and to take advantage of the high educational outreach developed by DOS. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1038502A	**Request:** Reconstruct/Resurface Southern Blvd. from Jennings Street to East 174th Street **Explanation:** Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. The Department of Transporation needs to take into consideration that this portion of the street is under an elevated train structure in addition to being the passage way for the Santini Moving and Storage Co. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Budget Line:** HW-698 **Project Id(s):** HWX698 **Supported by:** M.D.B, Community Housing Corporation	This project is included in the ten-year plan.
02	1030206A	**Request:** Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area Bounded by East 159 St., Melrose Avenue, East 160 St. and Elton Avenue. **Explanation:** Bronx Community Board Three is requesting agency consideration for the construction of a new park at site 32 within the Melrose Commons Urban Renewal Area, to further plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Supported by:** Office of the Bx. Borough President Nos Quedamos/We Stay Committee	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks for specifics.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1039903A	**Request:** Provide for the renovation of DREW PLAYGROUND (FULTON PLAYGROUND) at Fulton Avenue between East 169 St. and East 170 St. (Block 2925, Lot 72) **Explanation:** Bronx Community Board Three in conjunction with Childrens Circle Day Care Center/1332 Fulton Avenue Day Care Center, St. Johns Lutheran Church and La Peninsula Head Start Program, requests the renovation of DREW PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, sprinkler system, floor games with new concrete surface, a security gate at park entrance and new backboards/playing rims at full basketball courts. Additionally, teenage youths are requesting the installation of chin-up bars/ pull-up bars/parallel bars for gymnastic workouts. Additionally renovation of this playground should include restoration of the existing comfort station. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-CO21 **Project Id(s):** P-IDREWPG **Supported by:** Childrens Circle Day Care Center St. Johns Lutheran Church	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1030207A	**Request:** Provide for the Re-Construction of East 161 St. BetweenPark and Third Avenues **Explanation:** Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the existing re-construction of the bridge underpass at East 161 St. in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately $3.5 million will be spent for street- scape improvements up to the Melrose Metro-North train stop. **Responsible Agency**: Department of Transportation **Council Districts:** 16, 17 **Supported by:** Office of the Bx. Borough President Nos Quedamos/We Stay Committee	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
05	1030004A	**Request:** Construct a New State of the Art 42nd Police Precinct **Explanation:** Consider plans to construct a new State of the Art 42nd Police Pct. Recent capital improvements to the structure at 830 Washington Avenue entailed a new front desk, platform reconstruction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, repiping and re-installation of radiators. Recent information (10/98) has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Board 3 makes this request in view of realistic uncertainties related to other capital systems and based on the projected increase of Patrol officers in future years. **Responsible Agency**: Police Department **Council Districts:** 16 **Supported by:** Mid Bronx Community Housing Corp.	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	1039502A	**Request:** Upgrade Existing Lighting Within Crotona Park. **Explanation:** Bronx Community Board Three is requesting the appropriation of additional funds to complete the installation of new WF-type light poles and luminares at Crotona Park for FY 2005. Initial funding for this project was provided via Bronx Borough President discretionary funding in the amount of $1.2 million (FY 98/99), at the northeast quadrant of Crotona Park between Claremont Parkway and Crotona Park North. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	1030101A	**Request:** Provide for Renovation of Rocks and Roots Park at Third Avenue and East 167 St. **Explanation:** Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of a new recreational playground and/or facility to include a waterfall at the site of East 167 St. Third Avenue (east side, Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such sit will attract resident youths living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1030201A	**Request:** Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street). **Explanation:** Acquire site control of Block 2979, Lot 1, currently under the jurisdiction of HPD to develop a recreational play area for youths/toddlers ages (2-7). This site is a community garden under Operation Greenthumb, managed by the West Farms Haven Homeowners Association, which supports this request. This item was formerly submitted for capital improvements under the former ACS Lots For Tots program. This program is currently in-active. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Supported by:** West Farms Haven H.O.A.	This project was funded in a prior fiscal year and the preliminary design contract has been let.
09	1039506A	**Request:** Develop Recreational Play Area at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home & Freeman Streets). **Explanation:** Due to increased residential/homeownership development within this portion of Crotona Park East and in consideration of the lack of sufficient regional recreational play areas/facilities, Community Board No.3 is requesting that the New York City Department of Parks & Recreation provide for the development of an infill recreational play area for resident youths at this vacant City owned assemblage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-C021, P-X245 **Project Id(s):** P-102TENN	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1039904A	**Request:** Provide for the renovation of HINES PARK at Franklin Avenue between East 166 St. and East 167 St. **Explanation:** Bronx Community Board Three in conjunction with St. Augustines Roman Catholic Church, is requesting the renovation of HINES PARK/PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, park swings, benches and tables. This park has received upgraded ashpalt and new fencing per a FY 97/98 city requirements contract. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Supported by:** St. Augustines Roman Catholic Church	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	1039512A	**Request:** Resurface Fox Street between Freeman and Home Streets **Explanation:** The re-surfacing of Fox Street between Freeman and Home Streets by the New York City Department of Transportation would compliment the existing Salters Square I and II and Thurston Plaza New York City Partnership Homeownership sites. **Responsible Agency**: Department of Transportation **Council Districts:** 17	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1030002A	**Request:** Renovate Ballfield #3 Within Crotona Park **Explanation:** Located on Fulton Avenue near East 174 Street (east side), Ballfield #3 requires any and all necessary improvements for conversion of the existing field to an "all purpose" field suitable for soccer, football and baseball. Additionally, the scope of work schold include the installation of bleechers for spectater use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-C697 **Project Id(s):** P-103PLGD **Supported by:** Phipps Housing Dev. Corp.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	1038923A	**Request:** Provide Additional Equipment for Effective Parks Maintenance. **Explanation:** Provide the following equipment to enable M & O staff to effectively maintain our parks and playgrounds: 1 full sized Packer, 1 Tractor, 1 Passenger Van, 1 Mini-Dump Crew Cab. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	1038919A	**Request:** Provide Equipment in District #3 for Efficient Operations **Explanation:** Provide/replace the following equipment in District #3: 5 collection trucks, 1 dual purpose truck, 1 wrecker, 1 salt spreader, 2 mechanical brooms. **Responsible Agency**: Department of Sanitation **Council Districts:** 15, 16, 17, 18	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	1039101A	**Request:** Provide a Sanitation Garage Facility in Bronx Community Board Three. **Explanation:** The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population. **Responsible Agency**: Department of Sanitation **Council Districts:** 15	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
16	1039503A	**Request:** Reconstruct Sidewalks at Perimeter of Crotona Park **Explanation:** The reconstruction of existing defective sidewalks at the perimeter of Crotona Park would support the New York City Department of Parks and Recreation's capital commitments for improvements to Playgrounds #5, 10, 11 and 12. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	1039504A	**Request:** Reconstruct Comfort Station within Crotona Park at Crotona Park South and Fulton Avenue. **Explanation:** Improvements to the existing comfort station to allow for reactivation of its former use, would support the prior rehabilitation by the Department of Parks and Recreation, of Playground #10 in New York City FY 97/98 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	1039501A	**Request:** Provide Enhanced Street Lighting at Southern Boulevard from East 174th Street to Freeman St. at the underside of the elevated IRT #'s 2 & 3 train lines. **Explanation:** In consideration of E.D.C. plans for commercial/retail development along Southern Boulevard, enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to compliment commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A. in FY 1995 and is now being re-submitted due to imminent retail development plans at E. 174th St. & Southern Boulevard. **Responsible Agency**: Transit Authority **Council Districts:** 15, 18 **Budget Line:** HW-698 **Project Id(s):** HWX698	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	1039905A	**Request:** Provide for the renovation of Ballfield #1 in Crotona Park Claremont Parkway and Crotona Avenue) **Explanation:** Jaws Baseball Little League and local community residents request the installation of new high intensity ballfield sports lighting for evening play. League was founded in 1978 and has played baseball in Crotona Park (Diamond 1) for the last 20 years. Due to the increase in the youth population, the league will increase the participation of youth within its organization. Jaws Baseball Little League, Inc, will extend its period of play into the night hours to accomodate the increase in participating teams. Additionally, the organization and residents are requesting the repair/replacement of deteriorated fencing. Th existing field also requires soil turnover and re-seeding in addition to re-marking of playing field lines. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-C697 **Project Id(s):** P-103PLGD **Supported by:** Jaws Baseball Little League, Inc.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	1030001A	**Request:** Provide for renovation of Ballfield #2 in Crotona Park. **Explanation:** Located on Fulton Avenue, near East 172 St. (east side), Ballfield #2 requires the installation of high intensity sports lighting, the necessary repair/replacement of deteriorated fence conditions, playing field Improvements including soil turnover, re-seeding and field re-markings. Improvements of this nature would compliment additional capital construction currently underway or planned within Crotona Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	1030501A	**Request:** Provide for installation of high intensity "security" lighting at Eae J. Mitchell Park (East 174th St. and Longfellow Avenue- Block 2998, Lot 156). **Explanation:** Eae J. Mitchell Park requires high intensity "security" lighting along north side of the park adjacent to the pathmark shopping mall. This lighting would serve as a deterent for substance abuse use and narcotic sales within the park area during late evening hours. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17 **Supported by:** Mid-Bronx Community Housing Corp. North Longfellow United Block Assoc. and the 42 Precinct.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	1030203A	**Request:** Provide for the Re-Construction of the existing Comfort Station witin Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue). **Explanation:** This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and immediate community. Renovate the existing building to a comfort station and for park concession operations. This would benefit the increased utilization and the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numered BX 2, 41, 55 and 6. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17 **Supported by:** Nos Quedamos/We Stay Committee	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	1030204A	**Request:** Re-Surface East 174 St. Between Boone Avenue and Bryant Avenue. **Explanation:** This location is in proximity to the Mid-Bronx Industrial Park site which has been identified for the development of 135,000 square feet of commercial retail construction under the N.Y.C. Economic Development Corporation's Neighborhood Retail Development Program. It is expected to develop a new PATHMARK with other junior ancillary stores. This developent is expected to close by December of 2000 with construction completion by the end of 2001. **Responsible Agency**: Department of Transportation **Council Districts:** 16, 17 **Supported by:** Madison Square Boys and Girls Club	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
24	1030205A	**Request:** Re-Surface East 173 St. Between Longfellow and Vyse Avenues **Explanation:** Bronx Community Board Three has requested that this location be included as a capital budget request due to the existing condition of said street and its proximity to the Madison Square Boys and Girls Club. The re-surfacing of this area will further support the residential community within the Crotona Park East neighborhood of Community District Three. **Responsible Agency**: Department of Transportation **Council Districts:** 16, 17 **Supported by:** Madison Square Boys and Girls Club	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	1030401A	**Request:** Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street. **Explanation:** Provide for the installation of new asphalt pavement in the multi- purpose play area consisting of restoration of the handball court and walls, basketball courts and the installation of new benches and sidewalks. Estimated cost: $500 k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	1030402A	**Request:** Re-construct Morgan Playground at East 168th Street between Park and Washington Avenues. **Explanation:** Re-construct the playground to include play equipment, safety surface matting and swings. Estimated cost: $550 k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	1030403A	**Request:** Renovate Charlton Playground at E. 164th Street, Boston Road and Teasdale Place (de-mapped) **Explanation:** Provide for new sitting area to include new planting, water supply system and the removal of a wall. Estimated cost: $500 k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	1030404A	**Request:** Re-construct Crotona Park - Playground #4 **Explanation:** Privde for re-construction of Playground #4 to include passive lawn area. Estimated cost $500 k **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	1030502A	**Request:** Renovate the existing comfort station at Governor Morris Playground **Explanation:** The capital re-construction of Gov. Morris Playground between FY's 99-02 totalled nearly $1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements in addition to approx. $173,000 in requirements contract work for fencing, color seal coating, new backboards, rims and related curb work associated with the basketball courts. Presently, the Morris Houses tenants assoc. is requesting the renovation of the existing comfort station because it remains as the only capital item unaddressed and because it services numerous children in local day care and head start programs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15, 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	1030503A	**Request:** Install security surveillance cameras at NYCHA Butler and Webster/Morrisa House in Claremont Village. **Explanation:** Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance VIPER cameras at Morris Houses within Claremont Villiange in 2000. These funding appropriations allowed for camera installations within and around building perimeters and has sigificantly reduced crime as it related to the Comstat Crime Indexes with PSA-7. As a result, Bronx Community Board Three is requesting similar Fiscal Appropria tions for camera installations at Butler and Webster/Morrisania Houses. **Responsible Agency**: Housing Authority **Council Districts:** 15, 16, 17	Approval of this request depends on sufficient Federal/State funds.
31	1030011A	**Request:** Construct a fence at the Garden area within Eae J. Mitchell Park at East 174 St. and Longfellow Avenue (Block 2998, Lot 156) **Explanation:** Due to the excessive and unbridled nature of play conducted by neighborhood youths frequenting Eae J. Mitchell Park, the integrity of the garden area, which is currently unfenced, has been compromised. Consequently, the Mid-Bronx Community Housing Corporation has requested that the N.Y.C. Department of Parks and Recreation install a three (3) foot high wrought iron fence to preclude any adverse impacts on the parks garden areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Budget Line:** P-X245 **Project Id(s):** P-103MALL **Supported by:** Mid-Bronx Community Housing Corp.	Work on this project/program has either been completed or will be finished in FY 2004.

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Priority	Tracking Code	Project Information	Agency Response
01	1038902E	**Request:** Increase Sanitation Police **Explanation:** Increase the Sanitation Police Force by 20 officers citywide. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
02	1039405E	**Request:** Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) To Ensure Quality of Life Observance in Bronx Park/Recreational Areas **Explanation:** Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in these staff additions, in its efforts to ensure the viability of District Three park and recreational facilities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	1038509E	**Request:** Increase Housing Police Community Service Officers and Assign to Forest and Claremont Housing Authority Projects **Explanation:** Claremont Village is the largest Housing Authority in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity in this project. Forest Houses has the same need although it is not as densely populated as the Claremont Project. **Responsible Agency**: Police Department **Supported by:** Claremont Tenant Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Priority	Tracking Code	Project Information	Agency Response
04	10383026	**Request:** Implement Claremont Village Elderly Safe at Home Program. **Explanation:** An elderly Safe at Home Program operates in various N.Y.C.H.A. projects in Community District Three (I.e. Forest, McKinley, Webster, Morrisania, Morris, Union Consolidated, Morrisania Air Rights, Butler and Claremont Consolidated. The program provides counselling and referral, crisis intervention and daily monitoring of senior citizens. Bronx Community Board Three is requesting that this program continue to service the residents of NYCHA developments in District Three. **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
05	1039501E	**Request:** Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control **Explanation:** In consideration of numerous districtwide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County: two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
06	1039402E	**Request:** Provide an Additional Six (6) Inspectors Bronxwide to Address Issues of Owner Non-Compliance with the N.Y.C. Administrative Code and Zoning Requirements **Explanation:** This addition will increase the Bronx inspectorial team allocation by fifty (50%) and will provide for individual inspectors to be assigned to each Community District. Furthermore, these additional inspectors will address illegal use violators vis-a-vis " chop-shops " and illegal car repair operations in residentially zoned areas. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1030401E	**Request:** Acquire Mobile Command Post for the 42nd Precinct. **Explanation:** Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
08	1039404E	**Request:** Assign Additional Equipment to the 42nd Precinct **Explanation:** In consideration of additional patrol/civilian personnel assignments vis-a-vis the Mayor's Safe At Home Initiative, the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheelscooters for police/patrol surveillance, c) 10 bicycles for patrol purposes, D) 5 State of the Art Computer Terminals to facilitate data processing for arrests and administrative matters. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
09	1038904E	**Request:** Increase Personnel in District #3 for Effective Operations **Explanation:** Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1039502E	**Request:** Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic **Explanation:** In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
11	1039503E	**Request:** Provide for Increased Funding to allow for six day service at the Morrisa Branch Library. **Explanation:** Bronx Community Board Three is requesting consideration for increased bu appropriations for FY'05 which would increase day service in the Morrisania branch library from five to six days. This request is made in view of cumulative cuts to branch libraries (NYPL) since FY'2003 totalling 21% $23.4 million). **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
12	1030101E	**Request:** Provide for Increased Security at the Franklin Women's Shelter. **Explanation:** Due to the fact that the Franklin Women's Shelter exists as a two hundred (200) bed transitional women's facility (100 pre-program beds) in Community District Three, consideration needs to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area. **Responsible Agency**: Department of Homeless Services	Private security is provided at Franklin and is closely monitored by DHS. A task force of peace officers also regularly visits the site for inspections and DHS conducts an arrival security review.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	1039504E	**Request:** Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park. **Explanation:** The rehabilitation/upgrading of Playgrounds 10, 11and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6, 7 require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
14	1030402E	**Request:** Assign additional Housing patrol officers to the Domestic Violence and Street Narcotics Enforcement Units at PSA 7. **Explanation:** Bronx Community Board Three is requesting an increase in the number of patrol officers assigned to the Domestic Violence Unit at PSA-7, to address the increasing number of instances of domestic violence. Additionally, PSA-7 has experienced an increase in arrests related to street narcotics sales from 3,323 in 2001 to approximately 4,000 in 2002. As a result, Community Board Three is requesting an increase in the number of officers assigned to the Street Narcotics Enforcement Unit by one sergeant and six patrol officers. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
15	1038511E	**Request:** Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3 **Explanation:** Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage. **Responsible Agency**: Housing Authority **Supported by:** Jackson Avenue Homeowners Association	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	1038512E	**Request:** Install Large Containers for Garbage on Public School Sites **Explanation:** Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of the school and is unsightly, attracting dogs and vermin. **Responsible Agency**: Department of Education **Supported by:** Jackson Avenue Homeowners Association	The agency will try to accommodate this issue within existing resources.
17	1038503E	**Request:** Assign Two Additional Clean Teams to Clean Vacant Lots **Explanation:** An additional two sanitation men are needed in addition to the staff of the Round Robin Lot Cleaning Program. This addition is needed to remove the back-log of vacant lots in need of cleaning in the Community District 3 area. **Responsible Agency**: Department of Sanitation **Supported by:** New Hope Tenants Association	The agency will try to accommodate this issue within existing resources.
18	1038502E	**Request:** Increase Traffic Personnel in Community Board Three. **Explanation:** To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control inspectors. **Responsible Agency**: Police Department **Supported by:** McKinley Merchants Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	1038408E	**Request:** Allocate Additional Funds to Operate Programs for the Aged **Explanation:** Housing for the elderly is being developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs. **Responsible Agency**: Department for the Aging **Supported by:** Christian Community Benevolent Association	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	1038903E	**Request:** Increase Forestry Services in District Three. **Explanation:** Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in the backlog of tree prunings and hazardous tree removal complaints. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	1030102E	**Request:** Provide Funding for Personnel to Facilitate the Continued operation of the Crotona Park Nature Center. **Explanation:** In order to promote the education of neighborhood youths and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	1030103E	**Request:** Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation-Bronx Office. **Explanation:** Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
23	1038501E	**Request:** Hire Additional Recreational Staff for Crotona Pool and Recreation Center. **Explanation:** With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff is needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** P.S. 61 Community Resource Center	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	1030001E	**Request:** Increase Funding For Additional Staff at HPD's Narcotics Control Unit **Explanation:** Bronx Community Board Three recognizes the importance which must be placed on increasing staff personnel to litigate & investigate issues related to illegal narcotic sales occuring in and around HPD residential properties located within Bronx Community District Three. Said personnel increases would further support newly projected increases in narcotics personnel modules to be assigned the 42nd Precinct in the Fall/Winter of 2004, to assist in furthering investigations and arrests in this regard. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	1038301E	**Request:** Assign Additional Police Personnel to the 42nd Precinct **Explanation:** Additional personnel are needed at the 42nd Precinct in order to combat crime and ensure public safety under the Mayor's "Safe At Home Initiative". **Responsible Agency**: Police Department **Supported by:** 42nd Police Councl Members Forest Community Coalition	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1040501A	**Request:** Provide funding for an additional EAU in another Borough. **Explanation:** As a result of the onerous burden the only existing EAU is placing on Borough and our community, we request that this agency be funded for the establishment of an additional EAU, in another borough, in keeping with the much touted "fair share" policy. **Responsible Agency**: Department of Homeless Services **Council Districts:** 17	This request is not recommended for funding.
02	1040502A	**Request:** Provide funding for additional Schools to relieve overcrowding. **Explanation:** Fund the construction of additional schools to relieve student overcrowd Region I schools (formerly School District 9 and 10). **Responsible Agency**: Department of Education **Council Districts:** 14, 16, 17	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
03	1040001A	**Request:** Provide Continuous Funding For the Joyce Kilmer Park Renovation Project. **Explanation:** In order to prevent vandalism and damage to this newly renovated "center park, we request that funding be provided for the perimeter fencing of Joyce Kilmer Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Budget Line:** P-C021, P-X245, FEDERAL **Project Id(s):** , P-104KLMR	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks for specifics.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1049801A	**Request:** Fund NYPD-New Police Academy Construction **Explanation:** We continue to strongly urge the restoration of the proposed plan for the new Police Academy in the CB#4 district. **Responsible Agency**: Police Department **Council Districts:** 14, 16, 17 **Budget Line:** PO-205 **Project in Coordination with:** Department of Design & Construction	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
05	1048304A	**Request:** Increase Day Care Centers **Explanation:** Expansion of existing day-care due to the wholly inadequate service now provided to the resident population of Community Board #4, and based on the fact that there will now be a greater need for day care centers created by enactment of the Welfare Reform Legislation. **Responsible Agency**: Admin for Children's Services **Council Districts:** 14, 16, 17	Approval of this request depends on sufficient Federal/State funds.
06	1049001A	**Request:** Increase Funding for Sidewalk Repairs. **Explanation:** Increase funding for sidewalk repairs to occur every two years, which includes establishment of a protocol forf "Emergency" sidewalk repairs with a specific time frame for same. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Budget Line:** HW-200	

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1040401A	**Request:** Upgrade existing Mullaly Skate Park building **Explanation:** Due to its excessive use and its deteriorating condition, we request that funds be provided for the upgrade the existing Mullaly Skate Park building to provide comfort station access, its perimeter areas, including exterior fencing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	1040406A	**Request:** Provide funding to enhance the Fire Department's Operation Center. **Explanation:** This will afford them the abililty to expand the center into a fully functional emergency operations center, and therefore provide city wide command control and operational planning during routine operations and major incidents. This is particularly important after 9/11. **Responsible Agency**: Fire Department **Council Districts:** 14, 16, 17	Approval of this request depends on sufficient Federal/State funds.
09	1040103A	**Request:** Provide additional funding for contract resurfacing. **Explanation:** In order to meet the resurfacing needs of designated special routes, i.e. bus routes, heavy commercial areas, the creation of new pedestrian ramps, etc., it is essential that adequate funding be included for this request on an annual basis. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1040405A	**Request:** Allocate funding for the reconstruction of the Macombs Dam Park running track, to include the middle soccer field and which should be equipped with astro turf, a s well as new Sportlighting. **Explanation:** As a result of this areas popularity and because of its extreme use, said running track has deteriorated to the point where it now poses a disadvantage to runners and joggers, thus requiring the above indicated reconstruction. New lighting would provide for evening usage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
11	1040201A	**Request:** Provide Funding for the Upgrade of Franz Siegel Park Baseball Field Lighting. **Explanation:** In order to provide increased security for scheduled evening activities by our Little League Teams etc.,we request an upgrade of the spotlighting at the Franz Sigel Park baseball field. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	1040402A	**Request:** Allocate funding for the reconstruction of the Carroll Place Step Street, at 165th Street, adjacent to the Bronx Museum of the Arts. **Explanation:** Due to the deteriorated condition of the aforementioned Step Street, which detracts highly from the Borough's #1 Cultural Institution, the Bronx Museum of the Arts, we request reconstruction of the Step Street as indicated. **Responsible Agency**: Department of Transportation **Council Districts:** 16	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	1040102A	**Request:** Request funding allocation for traffic calming plan as developed by the Safe Routes to School Program which includes three schools in the CB#4 district - P.S. 126 - P.S. 156 - and P.S. 73. **Explanation:** Due to the high accident rate in the perimeters of the above schools and because of the increasing student population of same, we strongly support the Traffic Calming Plan as described above. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.
15	1040505A	**Request:** Expand existing use of Yankee Stadium Ferry Landing **Explanation:** Appropriate funding for expansion of the existing Yankee Stadium Ferry Landing, to make it accessible and operational at all times, not only during Yankee Games **Responsible Agency**: Department of Transportation **Council Districts:** 17	Further study by the agency of this new request is needed. Contact the agency.
16	1049101A	**Request:** Provide Additional Equipment for the Bureau of Water Supply and Wastewater Collection as it pertains to CB4 service delivery **Explanation:** $2.720 million for eleven jet flushers ($990,000), sixteen catch basin machines ($1,600,000), and two dried bacteria culture trucks ($130,000) to support 33 laborers on expense budget request. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 14, 16, 17	The agency will try to accommodate this issue within existing resources.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	1040003A	**Request:** Fund Creation of a New Park Enforcement Patrol Substation Facility at Mullaly Park. **Explanation:** Create a PEP substation facility at Mullaly Park in order to meet the demand for the special events we have at Mullaly Park, Joyce Kilmer Park, Yankee Stadium, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	1040403A	**Request:** Provide funding for additional equipment as it relates to Community Board #4 service delivery. 1. Mini-packer 2. Tractor 3. Passenger Van 4. Pick with Plow 5. Mini dump cab. **Explanation:** Due to the large parks and lawn areas in the CB#4 district requiring maintenance, we are requesting the above, as indicated. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	1040404A	**Request:** Provide funds for the reconstruction of designated areas in Claremont Park, i.e. major pathways, including benches and tree pruning. **Explanation:** In order to reinforce this much utilized park for our community and its residents, we are requesting reconstruction of the areas as indicated above **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	1040306A	**Request:** Adequate Funding (City) for a share of much need Capital Budget renovations at the Girls Club of New York Community Center at 1130 Grand Concourse, in order to make it a state of the art facility. **Explanation:** This center houses programs for young people, provides family support services, comprehensive case management for people with or impacted by HIV/AIDS and eviction prevention for families on public assistance. The Girls Club of New York is one of the most heavily utilized facilities for residents of the Concourse, Melrose and Morrisania communities. **Responsible Agency**: Admin for Children's Services **Council Districts:** 16 **Supported by:** Citizens Advice Bureau	Further study by the agency of this new request is needed. Contact the agency.
21	1040101A	**Request:** Provide funding for the development of a retail incubator on the commercial corridor at River Avenue between E. 167th and E. 168th Streets. **Explanation:** We strongly agree with S.O.B.R.O., the commercial revitalization arm of the Department of Business Services, that this area of oversight could serve as a catalyst for increased development and local entrepreneurship which in turn would provide much needed job opportunities and services for our community residents. **Responsible Agency**: Economic Development Corporation **Council Districts:** 14 **Supported by:** S.O.B.R.O.	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	1040301A	**Request:** Establish a Fire Safety Learning Center Within the Board #4 Community District, if not, in the Borough of the Bronx. **Explanation:** Adequate funding is needed in order to expand Fire Safety Education and decentralize the "Fire Zone" learning center at Rockefeller Center, we request the establishment of a Fire Safety Learning Center in the Borough of th Bronx. **Responsible Agency**: Fire Department **Council Districts:** 14, 16, 17	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
23	1040407A	**Request:** Appropriate funding for the restoration of the Highbridge Park Plaza, to include the refurbishment and replacement of the Highbridge Dough Boy monument. **Explanation:** The Highbridge area has undergone a major resurgence resulting in a population growth. Thus, this area becomes a key component in helping to provide for their recreational needs. Replacement of the Highbridge Dough Boy monument, has been long sought after by our district residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	1040006A	**Request:** Fund continous construction of Grant Park **Explanation:** Provide consecutive funding for the continued construction of Grant Park. The first phase of this project has been completed and the community anxiously anticipates completion of same. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16, 17 **Budget Line:** P-C021 **Project Id(s):** P-104GRAN, P-104GAPP	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1040302A	**Request:** Fund a Comprehensive Study as it Relates to the Rehabilitation of Step Streets in the Community #4 District, in order to Determine the Specific Condition of each Step Street and in this way define the degree of Construction and Rehabilitation required at each location. **Explanation:** It is essential that there be a full rehabilitation provided to each of our Step Streets within our district to eliminate potentially serious accidents to our community residents which would result in a far greater cost due to lawsuits instituted against the City. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	1048401A	**Request:** Restore the East 153rd Street Bridge for Full Vehicular Usage **Explanation:** We request the immediate restoration of the East 153rd Street Bridge for full vehicular usage with construction to begin in FY2004. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16, 17 **Budget Line:** HB-199 **Project Id(s):** HBX199	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1040401E	**Request:** Provide adequate funding to conduct a comprehensive Community Board #4 Waterfront study. **Explanation:** CB#4 has very little land left and as a result, it becomes crucial to use any available remaining space to its fullest capacity. As a result of the growing unemployment numbers, Ecomnomic Development is a high priority of this district, and we believe that the development of our Waterfront will bring in much needed employment opportunities. **Responsible Agency**: Economic Development Corporation	Further study by the agency of this new request is needed. Contact the agency.
02	1040507E	**Request:** Fund a Community Board 4 Waterfront study. **Explanation:** Fund a comprehensive Community Board #4 Waterfront study in keeping with Mayor Bloomberg's mandate to create additional moderate/middle income housing. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this new request is needed. Contact the agency.
03	1049503E	**Request:** Fund Continuation and Enhancement of the Community Policing Program **Explanation:** We urge an increased allocation of funds to enhance the existing personnel assigned to the Community Policing Program due to their visual decrease on our streets. **Responsible Agency**: Police Department	In the Preliminary Budget, NYPD's citywide personnel/equipment funds are maintained in FY 2005. Allocations are scheduled by the NYPD after graduation of police classes from the Academy.
04	1040508E	**Request:** Provide appropriate funding for Youth Programs throughout the CB#4 district. **Explanation:** Provide adequate funding for Youth Services programs throughout the Comm Board #4 district in order to meet the current need for after school youth educational, recreational and cultural enrichment programs. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1040201E	**Request:** Appropriate Funding for Additional Police Officers to serve the Community Board #4 District. **Explanation:** Provide additional police officers to serve the Community Board district, which due to its unique status as the "Capital District", housing the Yankee Stadium, the Civic Center, several commercial strips, etc., brings an unusual and extensive drain on its resources. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
06	1040511E	**Request:** Increase funding for additional School Safety Officers **Explanation:** Increase funding to provide for additional School Safety Officers for Schools within the 44th Precinct's jurisdiction, as a result of the increase in gang activity. **Responsible Agency**: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcount. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisons made in the Preliminary and Executive budget process.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1040520E	**Request:** Provide funding for Laser Radar Guns for the 44th Precinct. **Explanation:** As a result of the many accidents occuring on the Grand Concourse, which are being caused by excessive speeding, we request that our local Precinct be equipped with Laser Radar Guns thereby enabling them to carry out their traffic enforcement responsibilities. **Responsible Agency**: Police Department	This NYPD request is funded.
08	1040512E	**Request:** Provide funding for additional School Crossing Guards **Explanation:** Fund a total number of slots of School Crossing Guards for all schools within the 44th Precinct's boundaries, which is currently experiencing a deficiency of 6 unfilled slots. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
09	1040202E	**Request:** Appropriate Funds for Additional Police Department Vehicles-Marked and Unmarked for various Operations as described below. **Explanation:** Provide funding for additional cars-marked and unmarked- for various operations, i.e. sting operations, burglaries, apprehension teams and undercover surveillance operation to decrease burglary-narcotics activities. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1040516E	**Request:** Expand Fire Marshal operations. **Explanation:** Restore funding to expand Fire Marshal operations and accessibility to the Borough of the Bronx, and consequently to our district. **Responsible Agency**: Fire Department	This request is not recommended for funding.
11	1049801E	**Request:** Provide additional funds for child protective services. **Explanation:** We request the provision of additional funds to support the personnel needed to appropriately staff the Administration for Children's Services i.e. Family Preservation Programs, so that child abuse cases in our community, may b reduced to a minimum, if not eliminated entirely. **Responsible Agency**: Admin for Children's Services	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
12	1040203E	**Request:** Provide Funding for a Revitalization Program at the 161st Street Commercial District, from Morris to River Avenues **Explanation:** A revitalization program is urgently needed at this particular commercial district in order to address the current problems of graffiti removal, youth gang related problems, severe sidewalk littering, additional security enforcement of vendor laws as well as the severe traffic congestion. **Responsible Agency**: Dept of Small Business Services **Supported by:** The 161st Street Merchants Association	The project was completed. There is no need to resubmit this request to DSBS in the future.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1040402E	**Request:** Add personnel for the Dept. of Parks and Recreation. **Explanation:** Provide funding for the following personnel in order to adequately address CB#4's service needs: a: Gardener b: Climber and Pruner c: Playground Associate d: Maintenance Worker e: Park Ranger f: 2 Main City Park Workers for the CB#4 district g: An APS (Associate Park Service) worker **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	1040204E	**Request:** Provide Funding for Additional Park Enforcement Personnel in order to Curtail Acts of Vandalism in our Parks. **Explanation:** In our parks, incidents of vandalism, drug activities and "DOG" attacks on our citizens, have increased. The Parks Enforcement Personnel allocated to our district, does not adequately meet our enforcement needs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	1049501E	**Request:** Restore the "Clean Team" **Explanation:** First and foremost, we must regain the Clean Team for our district. This will be a permanent addition to our Sanitation Street Cleaning, in order to achieve a higher Scorecard rating for this community. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
15	1040305E	**Request:** Allocate $6,000 for Three 911 Simulators. **Explanation:** These portable audio-visual devices teach the public how and when to make a 911 call and are particularly effective with grade school children. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	1048706E	**Request:** Provide 13 Additional Persons to Respond to Violations of Air and Noise Codes **Explanation:** At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the air pollution code. Four inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
17	1049002E	**Request:** Increase Sanitation Personnel Where Appropriate **Explanation:** We believe that increased personnel are needed for but not limited to the following: A-Cyclical inspection and cleaning of all underpasses; steps and malls and B-Additional personnel for Sunday cleaning, in order to cope with homeless encampments and excessive dumping conditions. . **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
18	1040208E	**Request:** Provide Funding for the Fencing of Privately Owned Lots **Explanation:** We request an allocation of funds necessary in order to provide appropriate fencing for lots abandoned by private owners and which lend themselves to excessive garbage dumping. **Responsible Agency**: Dept of Citywide Administrative Services	The agency will try to accommodate this issue within existing resources.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	1040403E	**Request:** Provide additional funding to service the needs of Domestic Violence Victims. **Explanation:** Incidents of Domestic Violence are on the rise. Thus, we are mandated to adequately address the ever increasing service needs of those going through this ordeal, as well as reaching potential victims by means of extensiv educational outreach. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
20	1040209E	**Request:** Provide Increased Funding for the Pest Control Unit **Explanation:** Provide programmatic funds to increase Bronx inspection personnel for the Pest Control Unit as well as providing a deterrent for the severe rodent infestation invading our district. **Responsible Agency**: Department of Health and Mental Hygiene	This area has received increased pest control activity as part of the Mayor's Rodent Control Initiative.
21	1049507E	**Request:** Increase Funding for Senior Services **Explanation:** Community Board #4 has an ever increasing population of the aged. Accordingly, we are requesting an increase allocation of funds to serve a multitude of their needs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
22	1040307E	**Request:** Allocate Additional Funding to Augment Current Supportive Services to Homeless Persons. **Explanation:** In order to mainstream homeless individuals who have been disconnected from society for years and who now, once again want to integrate back into community living. **Responsible Agency**: Department of Homeless Services	Approval of this request depends on sufficient Federal/State funds.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	1040404E	**Request:** Provide funds to maintain adequate personnel to address CB #4's service delivery needs as it relates to the up keep of our roadways. **Explanation:** We request sufficient funds to maintain the following personnel to insure the proper maintenance of our roadways. a: Highway repairers b: Street repairers c: Pot-Holes and Cave-in repairers **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
24	1049102E	**Request:** Add Additional Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair). **Explanation:** Fund $1,460 million plus OTPS for 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
25	1040518E	**Request:** Fund additional Enforcement personnel. **Explanation:** Provide funds for additional enforcement personnel to monitor the contin increasing "Illegal Dumping" and "Curb your Dog" conditions. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1059303A	**Request:** Renovate Hebrew Institute for Use as a Recreation and Multi-Cultural Facility **Explanation:** This City owned building, located at 1835 University Avenue (Block 2878 Lot 114), should be renovated for use as a recreational and cultural center. No such facility currently exists in the district. Increased population, including children and adolescents, demand that such a facility be provided. **Responsible Agency**: Housing Authority **Council Districts:** 14, 15, 16 **Budget Line:** HR-C007	This project was funded in a prior fiscal year and the scope is now underway.
02	1050101A	**Request:** Rehabilitate and Redesign the University Avenue Consolidated Housing Units **Explanation:** Presently the University Avenue Consolidated Housing is in dire need of rehabilitation due to infrastructure damage to its units. Redesign of unoccupied and under-utilized space of these housing units must be addressed. **Responsible Agency**: Housing Authority **Council Districts:** 14	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1050102A	**Request:** Construct New 46th Precinct Facility **Explanation:** The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community. **Responsible Agency**: Police Department **Council Districts:** 14 **Supported by:** Mount Hope Organization 46th Precinct Community Council	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
04	1050401A	**Request:** Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.) **Explanation:** This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility. **Responsible Agency**: Department of Transportation **Council Districts:** 14 **Supported by:** M.S. 306 - Parents Association	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1059907A	**Request:** Reconstruct University Avenue Traffic Islands **Explanation:** This reconstruction will address dangerous traffic conditions for pedestrians - especially school children. **Responsible Agency**: Department of Transportation **Council Districts:** 14 **Budget Line:** HW-200, HW-1X **Project Id(s):** HWXP124	DOT has implemented improvements at this location, using temporary materials, until funding can be identified for new traffic islands.
06	1050203A	**Request:** Reconstruct Step Streets at Palisades Place to Sedgwick Avenue **Explanation:** Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly. **Responsible Agency**: Department of Transportation **Council Districts:** 16	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
07	1050201A	**Request:** Provide Funding for the Improvement of Park & Upgrading Play Equipment at Half-Nelson Park Located on W. 174th Street & Nelson Avenue **Explanation:** This park has become the neighborhood park for the Nelson Avenue Homeowners Association. It is in need of improvement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 16 **Supported by:** Nelson Avenue Homeowners Assoc.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1059302A	**Request:** Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper **Explanation:** The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 16	This request is not recommended for funding.
09	1058803A	**Request:** Reconstruct Step Street at West 176th Street between Davidson Avenue and Jerome Avenue **Explanation:** The step street at West 176th Street between Davidson and Jerome Avenues is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station at West 175th Street as well as to the children in the adjacent day care center. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Budget Line:** HW-211 **Project Id(s):** HWXS11V **Supported by:** Project Return Foundation	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1050004A	**Request:** Fund acquisition and development of site located in front Greenthumb at Davidson Avenue Homes Block 3194, Lot 50 **Explanation:** Open space is a major priority in Community Board #5. The Board and community residents have taken an active interest in ensuring that numerous vacant lots in the area be considered for parkland acquisition and development. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-CO21 **Project Id(s):** P-105DAVI	This project was funded in a prior fiscal year and the construction contract has been let.
11	1050202A	**Request:** Transfer & Development of Greenthumb Property at Townsend Avenue & E. 175th St to the Department of Parks & Recreation. **Explanation:** This greenthumb, maintained by the Mount Hope Housing Company is a beautiful greenthumb with the potential of becoming a playground for neighborhood children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Supported by:** Mount Hope Housing Company	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	1059911A	**Request:** Reconstruct Retaining Wall supporting P.S. 109 Playground **Explanation:** The retaining wall on the west side of the playground, facing Undercliff Ave. leaks. **Responsible Agency**: Department of Education **Council Districts:** 16	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	1050205A	**Request:** Improvement & Development of Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. **Explanation:** Aqueduct Walk is adjacent to the newly constructed Morton Park & Morton Ave Homeowners Association. Walkway is in dire need of improvement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Budget Line:** P-CO21 **Project Id(s):** P-105MORT **Supported by:** Morton Place Homeowners Assoc	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
14	1059905A	**Request:** Renovation of Lunchroom Facility at M.S. 399 (Formerly M.S. 319) **Explanation:** In recent fiscal year, this school has undergone exterior modernization. However there is the critical need for improvement of the lunchroom facility to provide a healthy eating environment for the children of this school. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2361 **Project Id(s):** K3191B3A **Supported by:** Parents Association	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	1050403A	**Request:** Reconstruct Step Street at Sedgwick Avenue to Cedar Avenue. **Explanation:** Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly. **Responsible Agency**: Department of Transportation **Council Districts:** 16 **Supported by:** Roberto Clemente State Park Con Edison	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
16	1058501A	**Request:** Rehabilitate Step Streets at 183rd Street, between Tiebout Ave and Folin Place **Explanation:** Rehabilitate step streets at 183rd Street, between Tiebout and Folin Place. The streets are very badly deteriorated, heavily used by school children and therefore poses great danger. **Responsible Agency**: Department of Transportation **Council Districts:** 15 **Budget Line:** HW-211 **Project Id(s):** HWX211T5 **Supported by:** Tiebout Block Association	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	1059708A	**Request:** Interior Modernization of P.S. 33 Including Upgrading Gymnasium. **Explanation:** This old school building has been neglected for many years, and is one of the largest and heavily used education facilities in CD5. This school needs interior renovation, including upgrading the gymnasium facilities. The building celebrated 100th anniversary in 1998 - clearly aging facility must be modernized. **Responsible Agency**: Department of Education **Council Districts:** 14 **Budget Line:** E-2361	This request is not recommended for funding.
18	1058403A	**Request:** Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - $150k Per Boro. **Explanation:** This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 15, 16	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	1059906A	**Request:** Interior Modernization of P.S. 396/ M.S. 390 (Formerly P.S. 26) **Explanation:** This school is operating above 125 percent capacity. The conditions of the Classrooms are deplorable. Classrooms must be rehabilitated to allow full usage of space in this very overcrowded school. **Responsible Agency**: Department of Education **Council Districts:** 14 **Supported by:** Parents Association	This request is not recommended for funding.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	1050207A	**Request:** Acquisition & Develpment of Vacant Lot at W. 177th Street & W. Tremont Avenue for Parkland. **Explanation:** As part of the Davidson Avenue Model Block Program, it was the recommendation of the 46th Precinct Community Council and the residents of Davidson Avenue to develop this property for a park/playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 16 **Supported by:** 46th Precinct COmmunity Council	Further study by the agency of this new request is needed. Contact the agency.
21	1058816A	**Request:** Replace Lighting in Aqueduct Park from Morton Place to BurnsideAve. **Explanation:** During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights on the Aqueduct Park from Morton Place to Burnside Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	1059503A	**Request:** Install Higher Intensity Lighting Along Jerome Ave, Bx. Expwy. to Fordham Road. **Explanation:** Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave is dark and unsafe because of improper lighting. This is a public safety measure. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 15	The agency will try to accommodate this issue within existing resources.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	1058211A	**Request:** Rehabilitate University Park & Include Park House, Fund Design Line Money. **Explanation:** Rehabilitate University Park including park house at Sedgwick Avenue and Hall of Fame Terrace. This park is the only sitting park serving both Community Bds 5 and 7 below Fordham Road. Housing rehabilitation efforts in the immediate vicinity have increased potential use of the park in conjunction with the Hall of Fame. Park use is now limited because of its dangerous condition. We strongly recommend that this park be developed as an environmental education space in conjunction with local educational, institutional, CBO's and local environmental groups. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-X245 **Project Id(s):** P-105ENVI **Supported by:** Board of Education Plus XII Family Services / Bronx Community College	Elected officials have provided design funding for this Parks project in a prior fiscal year and have proposed follow up construction funding either for next fiscal year or within the next three fiscal years. Contact elected officals to ensure the proposed funds necessary to complete this project are appropriated.
24	1059605A	**Request:** Allocate Additional Funds to the Neighborhood Redevelopment Program: and Neighborhood Entrepreneurs Program. **Explanation:** This program has proven to be effective. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 15, 16	The agency will try to accommodate this issue within existing resources.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	1058814A	**Request:** Maintain Cycle of Purchasing Mechanical Equipment to Clean City-Owned Property **Explanation:** To allow for proper cleaning and maintenance of City owned property including malls, traffic islands and step streets, additional vehicles are needed to provide these services. **Responsible Agency**: Department of Sanitation **Council Districts:** 14, 15, 16	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
26	1059908A	**Request:** Reconstruct Grand Concourse Bridge over 175th Street - Walls over 175th St/Part of Subway System **Explanation:** Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural projection is on hold as a result. **Responsible Agency**: Department of Transportation **Council Districts:** 14, 16 **Supported by:** Transit Authority Promesa Neighborhood Council	This project is included in the ten-year plan.
27	1058805A	**Request:** Increase Funding for Capital Improvements to City-Owned Residential Buildings **Explanation:** Capital improvements to many City-owned buildings has decreased the number of homeless families in our Community District. An increase in funding for this program would continue to not only improve City-owned housing stock but would provide needed apartments for the poor. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 15, 16	The agency will try to accommodate this issue within existing resources.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	1050002A	**Request:** Provide transfer of property, Block 2850 Lots 34, 38 47, 52, 60, 83 to Mount Hope Housing Company for community development project. **Explanation:** Mount Hope Housing Company is seeking to secure funding for a community development project at these sites (Townsend Avenue) to enhance community services especially for the youth. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14	Further study by the agency of this new request is needed. Contact the agency.
29	1059505A	**Request:** Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. **Explanation:** New focus of spending on housing must be on upgrading and enhancing what's been rehabilitated. HPD says the fund is drying up. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 14, 15, 16	The agency will try to accommodate this issue within existing resources.
30	1059408A	**Request:** Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/W. 181st Street & Grand Avenue. **Explanation:** Minor acquisition would consolidate adjacent lots at W. 181st Street and Grand Avenue, currently used for dumping, across street from new Aqueduct Homes. Homeowners Association is willing to maintain space with aid from the City. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Budget Line:** P-C021 **Project Id(s):** P-105GRAN **Supported by:** Aqueduct Homeowners Association	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	1058218A	**Request:** Install Emergency Lighting, New Sprinkler and Alarm Equipment at West Tremont Senior Center **Explanation:** Install emergency lighting equipment, sprinkler systems and fire alarm system in West Tremont Houses Community Center. **Responsible Agency**: Housing Authority **Council Districts:** 16	Approval of this request depends on sufficient Federal/State funds.
32	1058813A	**Request:** Maintain Collection Truck Replacement and Repair Schedule for Improved School Collection Program **Explanation:** Community District #5 has 15 public and intermediate schools within its boundaries. In order to provide for adequate collection at these schools, additional collection vehicles are necessary. **Responsible Agency**: Department of Sanitation **Council Districts:** 14, 15, 16	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
33	1050006A	**Request:** Fund acquisition and development of site located in front of 2017 - 2019 Morris Avenue (adjacent to Mount Hope Housing Bldgs) **Explanation:** Open space is a major priority in Community Board #5. The board and community residents have taken an active interest in ensuring that numerous vacant lots in the area be considered for parkland acquisition and development. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	1050402A	**Request:** Transfer of Property at Morton Place (corner of Dr. Martin Luther King Jr. Blvd. - Formely University Ave.) to the Deptartment of Parks and Recreation. **Explanation:** Presently this property belongs to DEP. CB5 and Dept. of Parks has had discussions about extending Morton Playground to this location for the creation of a passive playground. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 14 **Supported by:** Harrison Avenue Homeowners Association	This request is not recommended for funding.
35	1050404A	**Request:** Rehabilitate of Swimming Pool at M.S. 399 (formerly M.S. 319) **Explanation:** This middle school in recent fiscal year has undergone exterior modernization. The rehabilitation of their swimming pool would provide a recreational tool for the students as well as the community. **Responsible Agency**: Department of Education **Council Districts:** 14 **Supported by:** M.S. 399 Parents Association	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
36	1058411A	**Request:** Replace Fordham Library Center with New State-of-the-Art County Library **Explanation:** Existing Boro Central Library cannot handle current demands. Fordham Library Center is the reference center for the County. Because of space constraints, cannot service the needs of the borough. **Responsible Agency**: New York Public Library **Council Districts:** 14, 15, 16 **Project Id(s):** LNXBXBC	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	1050302A	**Request:** Creation of a Greenstreet at West 181st Street and University Avenue **Explanation:** Community Board # 5 feels that this location will be better served as an extension to the Aqueduct Park. The creation of this Greenstreet would enhance the beautification of this location. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Supported by:** Bronx Community College NYPL-Francis Martin Library	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
38	1050501A	**Request:** REQUESTING AN ELEVATOR/ESCALATOR AT THE IRT #4 BURNSIDE AVENUE STATION **Explanation:** IRT #4 Burnside Avenue Station is a heavily used station in Bronx Community Board 5. It is highly elevated station having three sets of stairs before a passenger arrives at the mezzaine level. Disabled individuals, people with carriages/strollers and seniors have a diffucult time getting to the platform of this station. It serves as a main station to Bronx Community College, Roberto Clemente State Park and other instituions in our district. The community has signed petition with over 1000 signatures for an elevator/escalator at this station. **Responsible Agency**: Transit Authority **Council Districts:** 14 **Supported by:** Morris Heights Health Center, Citizen's Advice Bureau, Alliance for Community Services, Davidson Avenue Comm	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1059402E	**Request:** Expand Pest & Animal Control Units to also Include Animal Inspectors; Additional Personnel Needed **Explanation:** CD5 is experiencing a major rat infestation, with major redevelopment and new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
02	1050101E	**Request:** Provide additional funds for capacity building support for existing Youth programs and for development of new youth serving programs including mentoring programs and requisition of mini vans for DYCD agencies & programs in CB #5-Bronx. **Explanation:** Community Board #5 is in dire need of additional funding for youth services programs in the district due to serious programmatic and Geographical gaps in out of school time services for school age youth in CB#5 Bronx. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	1059903E	**Request:** Increase funds for additional staff to continue extended Library Hours **Explanation:** As a result of increased population in District #5 there is a serious need to increase the hours at both Sedgwick and Francis Martin Libraries and to hire an additional librarian to cover the increased hours. **Responsible Agency**: New York Public Library **Supported by:** New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1059501E	**Request:** Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School. **Explanation:** Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Community District #5 Youth Organization	Use the agency's application/RFP procedure. Contact the agency.
05	10580096	**Request:** Continue Vacant Lot Clean-Up Program **Explanation:** Vacant lots, littered with garbage, debris and bulk refuse will be cleaned to meet the City's health standards. Rats and other vermin have preyed upon residents causing serious health problems which need continual attention. **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene **Supported by:** Mount Hope Improvement Organization	This program is currently funded and the Department of Sanitation recommends its continued support.
06	1059403E	**Request:** Hire 6 Additional Inspectors for Department of Buildings Bronx Office **Explanation:** Currently there are 6 inspectors for 12 Community Districts in the Bronx. The volume of work is far to high for current staff. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	1058202E	**Request:** Restore Parks Maintenance Employees (to Include the Division of Forestry and A Greenstreets Crew) **Explanation:** Bronx Community Board #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1059409E	**Request:** Provide Funds for Additional Material and Special Services at Francis Martin Regional Library and Sedgwick Library($61,000 for a computer upgrade, as well) **Explanation:** With the great demand a limited space we have at local libraries, we need more material to appropriately and fairly serve a growing population. Special cultural activities and services cannot be provided with existing resources. **Responsible Agency**: New York Public Library **Supported by:** Sedgwick Branch Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
09	1059504E	**Request:** Hire 6 Parks Enforcement Police Officers for Bronx Parks. **Explanation:** Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	1058307E	**Request:** Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment **Explanation:** Our parks and playgrounds are in dire need of the adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staffperson for all our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	1059701E	**Request:** Create Step Street Task Force to Maintain City's 128 Step Streets. **Explanation:** NYC's 128 step streets, which are unique pieces of urban architecture with great historic significance, have been abandoned. Currently, we deal with these in an adhoc fashion. A task force consisting of a mason, a steelworker, an electrician and other related trades should attend to these on a regular basis. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	1059705E	**Request:** Create Step Street Task Force to Clean City's 128 Step Streets. **Explanation:** Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	1059707E	**Request:** Fund the Connecting Libraries and Schools Project **Explanation:** Bringing NYC communities into the modern information age is critical to our City's future. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
14	1059503E	**Request:** Fund Expansion of Narcotics Control Unit **Explanation:** Unit is presently unable to keep apace of need. Expansion will allow unit to work with NYPD on buildings adjacent/near HPD buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	1059706E	**Request:** Create NYC Transit Authority Clean Team **Explanation:** A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
16	1050103E	**Request:** Increase Funding for the Adopt A Basket Initiative in Community Board #5 **Explanation:** Community Board #5 has one of the largest commercial district in New York City, creating a dense number of people in the community who utilize these shopping areas. **Responsible Agency**: Department of Sanitation **Supported by:** Bx. Council for Economic Development	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
17	1059703E	**Request:** Fund Study for Creation of West Bronx Tourism Trolley/Bus. Also the Access and Enhancement of the Riverfront (Regatta Park) **Explanation:** In an attempt to increase tourism and attract shoppers to key retail and cultural centers in the Bronx, CB5 supports the creation of a trolley/bus linking the Bronx Zoo, NY Botanical Garden, Fordham University, Lehman College, Poe Park/Poe Cottage, the Hall of Fame for Great Americans, Yankee Stadium, etc. to rail, subway, bus and road access. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Bronx Council for Economic Development	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	1058803E	**Request:** Increase Funds for Seal-Up and Demolition of Vacant Residential Buildings **Explanation:** Every year we run out of funds toward the close of the fiscal year. Dangerous conditions remain while new funds become available. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
19	1050104E	**Request:** Purchase 10 Bicycles to enhance capacity of Community Policing in CB #5 **Explanation:** The addition of these light energy efficient equipment will allow police to cover larger areas with more frequency, while still being outside squad cars and personally accessible to community residents. **Responsible Agency**: Police Department	This NYPD request is funded.
20	1059407E	**Request:** Hire 13 Additional Clerical Workers for the 46th Precinct **Explanation:** The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	1058304E	**Request:** Increase Staff in Bronx, Bureau of Traffic Maintenance: 2 Additional Staff Persons -- Approximate Cost at $80,000 **Explanation:** In order to provide adequate traffic inspections, signs and requests for improved traffic conditions, additional manpower is needed in the Bronx Office and Shops of the Bureau of Traffic. Due to insufficient manpower attention can only be given to life threatening situations. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	1058802E	**Request:** Increase Staff in Bureau of Highways Maintenance Division: Additional 8 Staff Persons Needed **Explanation:** With an increase in the need to repair streets, as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	1059502E	**Request:** Increase Illegal Dumping Task Force from Current Low Level **Explanation:** Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1060101A	**Request:** Construct Additional Schools to Relieve Student Overcrowding. **Explanation:** There is a severe need throughout of our district for additional schools to help relieve student overcrowding in community school districts 10 and 12. Funds should be allocated and earmarked for site selection, site site acquisition, design, & other costs associated with the construction of additional schools in community board #6. **Responsible Agency**: Department of Education **Council Districts:** 15 **Budget Line:** E-2360	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
02	1069802A	**Request:** Fund Improvements to the District's Branch Libraries **Explanation:** The Tremont Branch Library is in need of $170,000 for a new roof; $45,000 for the installation of an automated building management system, $1.2 million for additional funding for a full renovation and an undetermined amount for repairs to its basement and walls that were damaged by water infiltration. The West Farms Branch Library needs funds for new windows. **Responsible Agency**: New York Public Library **Council Districts:** 15 **Project Id(s):** 850LNC004 **Supported by:** New York Public Library	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1069903A	**Request:** Reconstruct East Tremont Avenue from Webster Avenue to Morris Park Ave. **Explanation:** Plans for the reconstruction of East Tremont Avenue from Webster Avenue to Southern Boulevard was originally proposed, scoped and prepared under budget line ED384X. Unfortunately, the plans have not been advanced. Conditions on East Tremont Avenue make its reconstruction more urgent than ever. In addition the reconstruction needs to be continued to Morris Park Avenue so as to encompass the entire length of our district's portion of East Tremont Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 15	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
04	1069901A	**Request:** Purchase Vans for CB #6's DFTA Funded Senior Citizen Centers and Programs. **Explanation:** The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many seniors from using the programs and services at our DFTA funded senior centers and programs. Many seniors go without needed services such as recreation, congregate meals and socialization activities. Capital funds are needed to purchase and insure wheelchair and handicapped accessible vans for each of our DFTA funded centers and programs. This will increase utilization rates at the centers and programs and ensure that our senior citizen population is better served. **Responsible Agency**: Department for the Aging **Council Districts:** 15	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1060106A	**Request:** Provide Additional Funding for the "Cook Farm In The Bronx". **Explanation:** Although phase #1 of the construction of this park has been completed, approximately 1 million dollars in additional funding is required in order to complete the other phases and provide the enhancements sought by the community. The additional funding would be used for the construction of the park's softball field, installation of a sprinkler system and more. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Public School #59	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	1060105A	**Request:** Make Capital Improvements to the Bronx River Arts Center. **Explanation:** Bronx Community Board 6 requests that the Department of Housing and Preservation and Development provide capital funds to effect needed repairs to the Bronx River Art Canter which is located in a City-owned structure that is under HPD's jurisdiction. Specifically, funds are needed to complete repairs and to conduct a geo-structural survey of the building's foundation. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 15 **Supported by:** Bronx River Arts Center	The agency will try to accommodate this issue within existing resources.
07	1060107A	**Request:** Fund Capital Improvements To Parks Near Local Schools. **Explanation:** Many of the parks near our district's schools are in need of immediate repairs and improvements. Provide capital funds for fencing, the purchase and installation of new play equipment, safety matting, and for additional security measures including new gates, locks and night lights. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1060201A	**Request:** Fund Capital Improvements to Local Firehouses. **Explanation:** Each of our district's three firehouses (925 East Tremont Avenue, 2223 Belmont Avenue and 460 Cross Bronx Expressway) would benefit from renovations and repairs. Such renovations and repairs will improve working and safety conditions for our firefighters. For example, improvements should be made to the heating and public address systems at 925 East Tremont Avenue (the 18th Battalion) and repairs should be made to the exterior of 2223 Belmont Avenue (Engine 88/Ladder 38). **Responsible Agency**: Fire Department **Council Districts:** 15	The agency will try to accommodate this issue within existing resources.
09	1060401A	**Request:** Provide funds for the continued ronovation of the Crotona Malls. **Explanation:** To Crotona Malls are increasingly being utilized by residents and visitors to our district. They provide a passage way to the Bronx Wildlife Conservation Society (the Bronx Zoo) and offer much needed greenspace. Funds are needed for sidewalk improvements, bench replacements, and improvements to the mall's lighting fixtures. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	1060402A	**Request:** Renovate Jacobo Field (Formerly the Mapes Ave Ball Field) **Explanation:** Capital funds are requested for the renovation of Jacobo Field (formerly the Mapes Ave Ball Field) at Mapes Ave. and East 180th St. Funds are needed to replace exisiting bleechers, make repairs to the exisiting fence, re-sodding, etc.,) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	1060403A	**Request:** Renovate Webster Ave. Playground. **Explanation:** CB# 6 requests that the Dept. of Parks provide capital funding for the renovation of the Webster Ave. Playground. Funds are needed to repair the park's water fountain and comfort station and to provide for the installation of night lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	1060404A	**Request:** Renovate the comfort station at Tremont Park (East Tremont and Third Ave.) **Explanation:** The comfort station at Tremont Park (East Tremont and Third Ave) is currently and eyesore that has remained vacant and unused for amany years. Due to its location in the midst of the East Tremont Avenue commercial strip, the station has the potential to be converted into a structure that will add to and enhance the strip's Economic vitality. We request that funds be allocated to totally renovate the station into a multi-functional facility that will serve to both beautify Tremont Park while also fostering increased economic activity along the East Tremont commerical strip. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	1060405A	**Request:** Provide Capital funds to repair southern portion of Belmont Park. **Explanation:** The southern portion of Belmont Park is in disrepair and needs capital funds to restore its handball courts, stairs, retaining walls and surface area. The park is heavily utilized by youth from Dennis Lane Apartments and the surrounding community. For many this park is the closest source of outdoor recreation. Repairs need to be made to the park on an expedited basis. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	1060406A	**Request:** Fund the construction of the Youth Opportunities Center (YOC II). **Explanation:** Capital funds are sought to facilite the contruction of a 62,000 square feet facility to house Neighborhood Youth and Family Services many programs and services. The facility (Youth Opportunities Center II) is to be located at East 176th Street and Third Ave. **Responsible Agency**: Economic Development Corporation **Council Districts:** 15	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1069901E	**Request:** Fund the Expansion of the Street Narcotics Enforcement Unit in Community Board #6 **Explanation:** The sale and use of illegal narcotics continues to plague our district. It also brings with it a large amount of illegal gun activity. Additional expense funds are needed to expand the narcotics enforcement unit within the 48th police precinct. Additional funds will effect a significant reduction in street level drug and gun activity. **Responsible Agency**: Police Department	NYPD's narcotics enforcement resources are deployed on a borough wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.
02	1060101E	**Request:** Provide Funds to Hire Additional School Crossing Guards. **Explanation:** There is a strong need for additional school crossing guards. At present, some schools in our district lack crossing guards, others have to share their crossing guards with neighboring schools. We ask that sufficient funding be provided to hire additional crossing guards for our district so that every eligible school may be assigned at least one crossing guard. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
03	1060105E	**Request:** Provide Funds for Additional Infant and Children Day Care Services within Community Board #6. **Explanation:** Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it is reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased in Bronx Community Board #6. **Responsible Agency**: Admin for Children's Services **Supported by:** Neighborhood Youth & Family Services	Approval of this request depends on sufficient Federal/State funds.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1069902E	**Request:** Increase Funding for Senior Citizens Programs and Services: Transportation **Explanation:** The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many senior citizens from availing themselves of the programs and services at our district's DFTA funded senior citizens centers and programs. The result is that many senior citizens therefore go without needed services including recreation, congregate meals and socialization activities. Expense funds are needed to cover the cost of salaries for drivers and other ongoing expenses necessary to implement door-to-door van transportation for senior citizens at each of our district's DFTA funded senior citizen centers and programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
05	1060201E	**Request:** Increase Funding for Domestic Violence Programs. **Explanation:** Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
06	1069404E	**Request:** Hire Code Enforcement Inspectors **Explanation:** Due to recurring reductions in the number of Code Enforcement inspectors, numerous apartment and building violations go unresolved. The result is that our district's housing stock begins to deteriorate and our residents are forced to live in unsafe conditions. Additional Code Enforcement inspectors must be hired to perform needed inspections, to document violations and force property owners to bring their buildings and apartments up to code. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1069904E	**Request:** Provide Commercial Revitalization Funds for Local Commercial Shopping Strips. **Explanation:** Commercial revitalization funds are needed in order that commercial revitalization efforts currently taking place along the commercial strips on Arthur Avenue/East 187th Street and on East Tremont Avenue may continue. In addition, new funding is needed to initiate commercial revitalization and business retention activity along the easterly side of Webster Avenue between East 188th Street and East Fordham Road and on East 180th Street between Park Avenue and Southern Blvd. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
08	1060202E	**Request:** Purchase Hyrdraulic Re-Bar Cutters. **Explanation:** Window security gates often prevent firefighters from gaining quick and immediate access to apartments to extinguish fires and rescue civilians. Hyrdraulic re-bar cutters, for the removal of window security gates would provide the firefighters with an additional and needed tool to address this common problem. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
09	1069508E	**Request:** Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs **Explanation:** AIDs continues to be one of our district's most pressing health problems, particuarly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations. **Responsible Agency**: Department of Health and Mental Hygiene	In FY 2005, DOHMH has increased funding to prevention case management programs with HIV-positive clients citywide, using Mayoral and City Council funds.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1060102E	**Request:** Provide Increase Funding to the New York Public Library. **Explanation:** Funding cuts made in recent years to the New York Library system has mad its increasing difficult for the library to maintain and udate its collections and to offer other needed educational, and recreational services. Increaed funding for the Library system is needed in order that the agency may increase its hours of service, maintain its book collections and offer a wider ranges of services. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
11	1060103E	**Request:** Hire Additional Parks Department Personnel. **Explanation:** The number of parks and parks Department properties in our district is continuing to increase yearly. Within the next few years we anticipate the opening of at least two to three new parks. Additional parks maintenance workers should be hired to ensure that the new parks are well maintained and that our current parks remain in clean well kept conditions. Additional Parks Enforcement Personnel should also be hired to enforce Parks Department rules and regulations in and around our district's new and existing parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	1069506E	**Request:** Hire Sufficient Numbers of Civilians to Relieve Uniform Officers of Clerical Duties. **Explanation:** In too many instances uniform police officers are performing clerical and administrative duties that could be performed equally as well and less expensively by civilian personnel. The Department should, therefore, hire sufficient numbers of civilian personnel (particularly principal administrative associates) so as to relieve the uniform personnel of such duties and allow them to concentrate solely on law enforcement activities. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	1060104E	**Request:** Purchase Equipment for the 48th Police Precinct. **Explanation:** We request that the Police Department purchase and allocate the following equipment to the 48th Police Preceinct: a) fifteen (15) Nextel telephones for use by precinct supervisors; b) one (1) unmarked van for narcotics enforcement; c) one (1) sound meter; d) five (5) computers and printers for data analysis; e) one (1) bullhorn; f) three (3) Alca-Sensors for field driving while intoxicated testing and enforcement; and g) one (1) non- descrip unmarked vehicle for special projects. **Responsible Agency**: Police Department	This NYPD request is funded.
14	1060203E	**Request:** Fund civilian Security Patrol for Community Board #6's high crime locations. **Explanation:** Bronx Community Board #6 requests that funding be provided to establish a civilian security patrol that will serve our community's commercial strips and surrounding areas. The belmont Small Buisness Association has begun to plan for such a patrol for the Arthur Avenue /East 187th Street area. Funding should be provided to allow this patrol to monitor all high crime locations throughout the community board 6 area. **Responsible Agency**: Police Department **Supported by:** Belmont Small Business Association	This request is not recommended for funding.
15	1069107E	**Request:** Hire Personnel for Sewer Maintenance and Repair. **Explanation:** The catch basins and sewers throughout our district are in sad states of disrepair, caused, in part by insufficient routine maintenance. The result is that our street corners become heavily flooded every time it rains or when fire hydrants are turned on and allowed to run unchecked. We therefore support the hiring of additional Department of Environmental Protection personnel to perform catch basin and sewer repairs. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	1060504E	**Request:** Provide increased funding for narcotic control/abatement in HPD managed subsidized housing. **Explanation:** In order to maintain high standards in HPD managed and subsidized housin greater emphasis must be placed on ridding the developments of criminal elements including the sale of illegal drugs and other substances. Additional funding therefore should be provided for narcotics control/abatement programs including funding for litigation, surveillanlce and enforcement. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
17	1060503E	**Request:** Provide funding to fence privately owned vacant lots. **Explanation:** Many vacant lots in our district have either been abandoned or ignored b private owners and allowed to become dumping grounds for garbage and homes to rats and other pests. Quick and timely fencing of these lots would go a long way towards alleviating this problem. Funding is needed to fense privately owned vacant lots that detract from our community. Monies laid out for this program should in turn be recouped from the owners through the court system once they have been identified and located. **Responsible Agency**: Department of Transportation	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1070001A	**Request:** Supply Funding Towards the Reconstruction/Renovation of the Kingsbridge Armory **Explanation:** The Kingsbridge Armory is a major underdeveloped resource in Community District 7 Bronx. The Board of Education already has a proposal from S.D. 10 which outlines plans for this structure. The Board of Education should be part of the funding to renovate & reconstruct this very vital community facility.The Armory is a perfect location for an art facility, a sports complex and a variet of other program services which are outlined in School District 10's proposal. Funding the renewal of this facility would serve the North & West Bronx's half million population. **Responsible Agency**: Economic Development Corporation **Council Districts:** 11, 14, 15 **Supported by:** Community-At-Large Neighborhood Associations	Use the agency's application/RFP procedure. Contact the agency.
02	1079001A	**Request:** Fund Licensable Space for Child Care Services in Community District 7 **Explanation:** A new day care center in District 7 is needed to provide for the children of working parents. **Responsible Agency**: Admin for Children's Services **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 District-at-Large	Approval of this request depends on sufficient Federal/State funds.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1079402A	**Request:** Establish a Multi-Service Center in Community District 7 That is to Include Child Care as Well **Explanation:** Due to a lack of service centers in the district and the need for these centers to include a youth program for our increasing youth population, a multi-service center is needed in Community District 7. **Responsible Agency**: Human Resources Administration **Council Districts:** 11, 14, 15 **Supported by:** District-at-Large Community Board #7	Approval of this request depends on sufficient Federal/State funds.
04	1079703A	**Request:** Purchase 2 Unmarked Vans for Anti-Crime Enforcement **Explanation:** To help facilitate anti-crime enforcement in Community District 7. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-at-large	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1079901A	**Request:** Provide Funding for 1 Community Outreach Van. **Explanation:** We need funding for one Community Outreach Van for peddler sweeps, cargo, high visibility and as an overall quality-of-life vehicle. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Police - 52nd PCT Community-At-Large	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
06	1070502A	**Request:** Provide Funding for the Restoration of the Waner Electric Tower Clock Mechanism and Hands, Located in the 52nd Precinct's Tower (Circa 1932). **Explanation:** This beautiful clock, situated above this landmark building, should be repaired as it overlooks an area sorrounding parkland, schools, etc. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-At-large	The agency will try to accommodate this issue within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1070503A	**Request:** Provide funding for two Kawasaki ATV's Mule 3,000 for Park Enforcement for the Bronx Zoo, Botanical Garden, and Van Cortland Park. **Explanation:** To help facilitate anti-crime enforcement in our parks in CD#7. **Responsible Agency**: Police Department **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-At-large	The agency will try to accommodate this issue within existing resources.
08	1070101A	**Request:** Provide Funding for 2 Passenger Vans to Transport WEP Workers. **Explanation:** As C.D. 7 is a district of many parks and playgrounds, WEP workers play an intricate role in their maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-At-Large	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	1070301A	**Request:** Provide Funding for One 6 Yard Packer for Pick-Up and One 6 Yard Packer for Our Many Smaller Playgrounds **Explanation:** New packers are needed to provide maintenance for our half dozen major and 7 - 8 smaller parks. CD 7 has the most parkland in all of the borough. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14, 15, 11 **Supported by:** Community Board #7 Community-At-Large	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1070401A	**Request:** Provide Funding for Phase 2 Renovation at Devoe Park. **Explanation:** Renovation is needed to provide new play equipment, safety surfacing, new lawns, paths, and the installation of new light poles. This much used and only park in the area is vital for those who use it. In addition, this park has a pathway that needs to be appropriately lit for pedestrian safety. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14, 15 **Supported by:** Community Board #7 Community-At-Large	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1079802E	**Request:** Complete Rehabilitation at DeVoe Park, St. James Park, Aqueduct ParkLands, Poe Park and Gully Park to Include Reseeding, Sidewalk Repair and Overall Repair. **Explanation:** Due to poor and neglected maintenance, funding is needed to rehabilitate these locations. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #7 Community-At-Large	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	1079310E	**Request:** Increase the Number of Maintenance and Recreation Workers in Community District 7 and the Number of Park Rangers for Mosholu Parkway. **Explanation:** Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #7 Community-At-Large	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	1070401E	**Request:** Provide Funding for Renovation of the Recreation Center in Williamsbridge Oval Park, to Include Recreation Personnel. **Explanation:** Due to poor and neglected maintenance, funding is needed to rehabilitate the center and additional personell to run it. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board # 7 Community-At-Large	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1079314E	**Request:** Increase the Number of Slots for the Head Start Programs. **Explanation:** The need for increased slots for Head Start programs is vital so that parents may be able to go to work and at the same time have their children in a safe, secure and educational environment. **Responsible Agency**: Admin for Children's Services **Supported by:** Community Board #7 Community-At-Large	Approval of this request depends on sufficient Federal/State funds.
05	1070402E	**Request:** Increase the Number of Day Care Slots in Community District #7. **Explanation:** The need for increased Day Care Slots is vital so that parents may be able to go to work at the same time have their children in a safe, secure, and educational environment. **Responsible Agency**: Admin for Children's Services **Supported by:** District-at Large Community Board #7	Approval of this request depends on sufficient Federal/State funds.
06	1070403E	**Request:** Increase the Number of Voucher Slots in Community District #7. **Explanation:** The need for increased voucher slots in Community District #7 is vital so that parents may be able to go to work and at the same time have their children in a safe, secure, and educational environment. **Responsible Agency**: Admin for Children's Services **Supported by:** Community Board #7 Community-At-Large	Approval of this request depends on sufficient Federal/State funds.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1070404E	**Request:** Continue to Increase Community Share and YDDP Funding for Agencies that Provide Youth Services in the District. **Explanation:** These after school and weekend programs are vital for our youth, as they are in a stress-free, safe and educational, energy releasing environment. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Community Board #7 Community-At-Large	Use the agency's application/RFP procedure. Contact the agency.
08	1070504E	**Request:** Increase Funding for Year-Round and Summer Jobs for Youth. **Explanation:** Increased funding is needed to maintain and increase jobs for youth to improve the quality of life for them, their families and the community-at- large. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Neighborhood Associations Community Board #7	Approval of this request depends on sufficient Federal/State funds.
09	1070505E	**Request:** Maintain Seven-Day Per Week "Hot" Meals-on-Wheels Program in the Bronx. **Explanation:** The proposal of one day a week frozen meal delivery would devastate our older population because: a) Many do not have access to microwaves b) They will not eat c) The loss of contact on a daily basis would isolate them even further **Responsible Agency**: Department for the Aging **Supported by:** All Community Based Organizations Community Board #7	Home delivered meals will be authorized based on individual client need. If a client is in need of a hot meal they will receive a hot meal. If a client can accept and is able to reheat meals, they will receive frozen meals.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1070506E	**Request:** Provide Additional Support Services for the Elderly Due to the Increase of Complaints Regarding Alcoholism Abuse and Gambling. **Explanation:** In an effort to combat these growing complaints in our community and sustain the quality of life for our senior population **Responsible Agency**: Department for the Aging **Supported by:** Community Board #7 Community Based Organizations	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
11	1070507E	**Request:** Allocate Additional Funding for Services to Include a Van for Transportation. **Explanation:** To provide transportation for our seniors when needing medical appointments shopping expeditions, etc. **Responsible Agency**: Department for the Aging **Supported by:** Community Board #7 Community Based Organizations	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
12	1079304E	**Request:** Fund Additional Police Personnel to Combat the Flow of Crime and the Increase of Response Time **Explanation:** We need additional officers in the 52nd Precinct for better enforcement and more visibility. An increase of officers will also enable them to respond to quality of life complaints such as noise, graffiti, vandalism and others. **Responsible Agency**: Police Department **Supported by:** Community Board #7 Community-At-Large	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 07

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Priority	Tracking Code	Project Information	Agency Response
13	1079405E	**Request:** Continue to Fund Arson Education Programs. **Explanation:** Due to an increase of children being alone at home, increased fire awareness programs are needed through the Arson Education program. **Responsible Agency**: Fire Department **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.
14	1070508E	**Request:** Provide Funding for Defibrillator Batteries to Ensure Reliability. **Explanation:** Funding for defibrillator batteries are necessary to ensure reliability potentially saving a life. **Responsible Agency**: Fire Department **Supported by:** Community Board #7 Community-At-Large	The agency will try to accommodate this issue within existing resources.
15	1070509E	**Request:** Provide Funding for Smoke Detectors for Constituent Distribution. **Explanation:** Due to possible negligence by the public-at-large and especially our senior population, smoke detectors are needed for distribution troughout the community and to various groups and organizations. **Responsible Agency**: Fire Department **Supported by:** Community Board #7 Community Based Organizations	The agency will try to accommodate this issue within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	1070510E	**Request:** Provide Funding for Haz Mat Suits for Fire-Fighter's Safety. **Explanation:** To provide safety for our fire-fightersand to put them in lesser risk when fighting fires. **Responsible Agency**: Fire Department **Supported by:** Community Board #7 Community-at-large	The agency will try to accommodate this issue within existing resources.
17	1079321E	**Request:** Fund Street and Traffic Light Improvements. **Explanation:** The latest number of traffic signal defects reported to CB7 were 15,725 for the Bronx covering 1468 signalized intersections. Also, there were 2,253 street signs installed, 5,465 street signs replaced and 778 LPD requests for service. There were also 929 traffic engineering surveys of which 233 were in progress and 696 completed. The negative side is that of 1468 signalized intersections, only one intersection was modernized with new signals. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
18	1079710E	**Request:** Allocate Funding for 7 Additional Pothole Repair Maintenance Personnel **Explanation:** Provide funding for this extreme necessity. Poor street conditions create havoc upon vehicles and pedestrians as well. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	1078403E	**Request:** Increase Personnel for Highway Maintenance **Explanation:** Increase personnel to adequately maintain streets and roadways - Bronx wide. **Responsible Agency**: Department of Transportation **Supported by:** Community Board #7 Community-at-Large	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	1079904E	**Request:** Increase Sanitation Police Personnel for Night Duties to Address Illegal Dumping, etc. **Explanation:** We need to address areas like Fordham Landing Road, near the Major Deegan Expressway and other locations where night dumping occurs. **Responsible Agency**: Department of Sanitation **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.
21	1070405E	**Request:** Allocate Cleaning Personnel for 7 Days Clean-Up on Fordham Road and Other Commercial Districts. **Explanation:** We need to provide funding for daily cleaning of this largest, most populated business and pedestrian area in the borough as well as the other commercial districts. **Responsible Agency**: Department of Sanitation **Supported by:** Agency Community-at-Large	The agency will try to accommodate this issue within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	1079407E	**Request:** Fund West Bronx Housing Services **Explanation:** Due to the need for West Bronx Housing Services, increased funds are necessary to provide services to the residents. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Agency Community Board #7	Use the agency's application/RFP procedure. Contact the agency.
23	1079316E	**Request:** Restore the Property Mgmt Program Staffing Through Increased Funding for the Narcotics Control Unit. **Explanation:** In an effort to combat the growing drug epidemic in our community and sustain quality of housing stock, we support restoration of staffing levels to prior fiscal levels. Under the Property Management Program, there were 19 buildings currently operating under an alternatively managed program covering 606 units within Community District Seven's boundaries. We want to ensure that these buildings remain drug free. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.
24	1079807E	**Request:** Increase Funding for Books and Material at $3.00 Per Capita-Rate. **Explanation:** To improve the quality and increase the quantity of library services and supplies. **Responsible Agency**: New York Public Library **Supported by:** Agency Community Board #7	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	1079806E	**Request:** Increase Funding to Expand the Connecting Schools and Libraries Program (CLASP) **Explanation:** Funding is needed to expand this program so that all our youth may benefit from it. **Responsible Agency**: New York Public Library **Supported by:** Agency Community Board #7	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
26	1079312E	**Request:** Maintain Funding for the Fordham Branch So It May Stay Open 7 Days and Keep the 6 Day Service at the Mosholu Branch. **Explanation:** The maintenance of funding for 7 day service at Fordham Branch Library and 6 day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population. **Responsible Agency**: New York Public Library **Supported by:** Agency Community Board #7	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
27	1078706E	**Request:** Fund 13 Additional Personnel to Respond to Violations of Air and Noise codes. **Explanation:** At least one additional inspector is required to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Four inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	1078704E	**Request:** Hire Additional Personnel for Sewer Maintenance. **Explanation:** Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following up Catch Basin Cleaning. Seven persons are requested to implement a permanent city wide program of using dry bacteria culture, followed by flushing-- instead of flushing and rodding--to remove grease from problem locations. **Responsible Agency**: Department of Environmental Protection **Supported by:** Agency Community Board #7	The agency will try to accommodate this issue within existing resources.
29	1079007E	**Request:** Support Business Development in District 7 **Explanation:** Retention and expansion of business development programs are important parts of the fabric of Community District 7. **Responsible Agency**: Dept of Small Business Services **Supported by:** Community Board #7 Community-at-Large	The agency will try to accommodate this issue within existing resources.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1089001A	**Request:** Continue Funding for Schools. **Explanation:** Proceeding to complete construction of new MS/HS 368 and also acquisition of sites for the construction of additional schools needed to relieve overcrowded school conditions in Bronx Community School District 10. **Responsible Agency**: Department of Education **Council Districts:** 10, 11, 14 **Budget Line:** E-2361 **Project Id(s):** SITES2000	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	1088901A	**Request:** Reinstate Funding and Start the Building of Ambulance Station at West 230 Street and Tibbett Avenue **Explanation:** Provide funds for an EMS ambulance station to be located in the CD 8 are preferably on West 230 Street bet. Bway & the Major Deegan. And if not at that site, then at some other site not on park land. **Responsible Agency**: Fire Department **Council Districts:** 10, 11, 14 **Budget Line:** HO-380 **Project Id(s):** 90001F, 90001C, 90001D	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1080401A	**Request:** Allocate Continued Funding for New Branch & Regional Library. **Explanation:** Provide continued commitment for the new Kingsbridge Regional-Full Branch construction. Renew the Borough President and City Council commitment for full branch replacement - $4.85 MIL **Responsible Agency**: New York Public Library **Council Districts:** 11 **Project Id(s):** LNC4KBREN, LNC4KBSIT **Supported by:** 5 branch libraries	This project was funded in a prior fiscal year and the final design contract has been let.
04	1080201A	**Request:** Allocate Funds for School Repairs **Explanation:** Request allocation of funds to immediately repair the following schools : 1. PS#7 Additional electrical service to the building intercom & PA system; Upgrade low voltage electric system; 2. PS#24 PA & intercom system replacement; 3. PS#81 Replacement of gym floor; replacement of auditorium windows; 4. JHS 141 Entire building window replacement; 5. JHS 143 Elevator replacement. **Responsible Agency**: Department of Education **Council Districts:** 11, 10, 14 **Budget Line:** E-2361 **Supported by:** CS Board #10	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1080303A	**Request:** Rehabilitate Step Streets **Explanation:** Reconstruct Step Street located at West 230th Street between Heath Avenue and Kingsbridge Terrace. **Responsible Agency**: Department of Transportation **Council Districts:** 11	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
06	1089802A	**Request:** Repair Sidewalk and Fence. **Explanation:** Requesting repair of sidewalk and fence along Riverdale Park on Palisades Avenue between Spalding and West 232 Street. Runners and walkers use this sidewalk and it is unsafe. Fence is badly in need of repair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	1089801A	**Request:** Reconstruct Street **Explanation:** Contract resurfacing of Netherland Avenue, between Kappock Street and West 232 Street, is necessary. **Responsible Agency**: Department of Transportation **Council Districts:** 11	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1088805A	**Request:** Reconstruct Independence Avenue **Explanation:** Requesting reconstruction of Independence Avenue between Kappock Street and West 232 Street. Street is deteriorated and in-house repairs are inadequate. **Responsible Agency**: Department of Transportation **Council Districts:** 11 **Budget Line:** HW-864 **Project Id(s):** HWX864	This project is included in the ten-year plan.
09	1089610A	**Request:** Construct a New Branch Library **Explanation:** For the Van Cortlandt Library: Restore funding deferred by the FY 02 bu cuts for site acquisition for a new expanded branch. Full funding is needed for acquisition and construction to expand undersized (2,200 sf.) branch to a new full-sized branch of 5,300sf X 11,500 sf x150%. The site selection, acquisition and construction cost is $5,538.000 **Responsible Agency**: New York Public Library **Council Districts:** 11 **Supported by:** 5 Branch Libraries	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1089903A	**Request:** Renovate Van Cortlandt Park Stadium **Explanation:** Renovate the interior of the Van Cortlandt Park Stadium. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14 **Budget Line:** P-C088 **Project Id(s):** P-100TRAC **Supported by:** Friends of Van Cortlandt Park	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
11	1080301A	**Request:** Remedy Dangerous Condition **Explanation:** Remedy dangerous condition presented by merging flow of traffic at the point where Mosholu Parkway Extension leads into southbound Henry Hudson Parkway. **Responsible Agency**: Department of Transportation **Council Districts:** 11	More information is needed from the community board before making a funding decision. The agency will contact the board.
12	1080203A	**Request:** Reconstruct various parts of Van Cortlandt Park. **Explanation:** Reconstruct Van Cortlandt Park parade grounds; also reconstruct the remaining 5 soccer fields with irrigation and drainage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 11, 14 **Supported by:** local soccor leagues	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	1080402A	**Request:** Allocate Funding for Branch Library. **Explanation:** For the Jerome Park Branch Library - Renew City Council's FY'03 $527,00 commitment for full branch renovation ($1.33 million previously committed in FY 00'-02'). Additional funding needed for construction is $300,000. **Responsible Agency**: New York Public Library **Council Districts:** 14 **Supported by:** 5 branch libraries	This project was funded in a prior fiscal year and the construction contract has been let.
14	1080305A	**Request:** Repair Retaining Wall and Sidewalk **Explanation:** Repair retaining wall and sidewalk between Johnson Avenue and Irwin Avenue from Kappock Street to West 230th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 11	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.

Priority	Tracking Code	Project Information	Agency Response
15	1080206A	**Request:** Reconstruct Streets **Explanation:** Milling and resurfacing of Broadway from West 230 St to West 238 Sts needed to remove present high spots, dips and patching and to provide an even, smooth road surface. **Responsible Agency**: Department of Transportation **Council Districts:** 11, 14 **Supported by:** KRVDC	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
16	1089806A	**Request:** Install Catch Basins. **Explanation:** Requesting installation of catch basins on West 252 Street between Arlington Avenue and Henry Hudson Pkway. Area is flooded during rain and is causing damage to roads and private property. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 11 **Budget Line:** HWX029A **Project Id(s):** SEX002212	More information is needed from the community board before making a funding decision. The agency will contact the board.
17	1080302A	**Request:** Provide Funds for Library **Explanation:** Requesting funds for full renovation of Riverdale Branch Library $2,813,000 {7,500sf x $215/sf x 150% = $2,419,000} **Responsible Agency**: New York Public Library **Council Districts:** 11	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	1089909A	**Request:** Alleviate Storm Drainage Problems **Explanation:** Alleviation of storm drainage problems on W. 252 St. between Arlington and Sycamore Avenues; Independence Ave. bet W 249 and W 250 Sts; Spaulding Lane bet. Independence and Palisades Avenue; W 247 bet. Independence & Palisade Ave; W 230 St. bet. Independence and Palisade Ave; W 231 St. bet Independence Ave. and Palisade Ave. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 11 **Supported by:** Riverdale Nature Conservancy	More information is needed from the community board before making a funding decision. The agency will contact the board.
19	1080304A	**Request:** Renovate Branch Library - Spuyten Duyvil **Explanation:** Complete renovation of Spuyten Duyvil Branch Library - $2,813,000. {7,500sf x $215/sf x 150% = $2,419,000} **Responsible Agency**: New York Public Library **Council Districts:** 11 **Supported by:** N.Y.P.L.	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	1080101A	**Request:** Complete Construction of Park. **Explanation:** Completion of the fifth section of Fort Four Park is necessary. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Budget Line:** P-CO21 **Project Id(s):** P-108FORT, P-108COMF **Supported by:** KHNIA Our Lady of Angel's Church	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks for specifics.
21	1088110A	**Request:** Construct a Sidewalk on Edsall Ave Down to Spuyten Duyvil RR Station **Explanation:** There is no sidewalk at present, only congestion. Pedestrians must walk in roadway. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	1080403A	**Request:** Allocate Funds for Maintenance of Firehouses. **Explanation:** Provide funds to maintain the upkeep of firehouses in Community District No. 8. (Engine 81 and Engine 52, Ladder 52.) **Responsible Agency**: Fire Department **Council Districts:** 11, 14	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	1089704A	**Request:** Acquire Property **Explanation:** Request funding for acquisition of Putnam Line right-of-way to West 225 Street to extend greenway. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14 **Budget Line:** P-56 **Project Id(s):** P-100PTNM	This project is included in the ten-year plan.
24	1080205A	**Request:** Provide Street Signage **Explanation:** Requesting signage for neighborhood shopping areas, designating each as a specific area, i.e. Bailey Avenue, Kingsbridge, Kingsbridge Heights, North Riverdale, South Riverdale Avenue, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 10, 11, 14	This request is not recommended for funding.
25	1089701A	**Request:** Retain Emergency Call Boxes **Explanation:** Requesting funds to retain operational fire emergency call boxes. **Responsible Agency**: Fire Department **Council Districts:** 10, 11, 14	The agency will try to accommodate this issue within existing resources.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	1080102A	**Request:** Install Catch Basins. **Explanation:** Requesting installation of catch basins along the NYC portion of the Old Putnam line RR division to capture storm water. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 11	Further study is needed before making a funding decision. Please contact the agency.
27	1080505A	**Request:** Reconstruct exit on Major Deegan Expressway **Explanation:** Requesting that the dangerous overcrowded West 230th Street exit ramp the Major Deegan Expressway (northbound) be reconstructed. **Responsible Agency**: Department of Transportation **Council Districts:** 10, 14	NYSDOT is completing an MIS in the area. Recent Developments at 225 Street have increased demand. Safety and access improvements are being studied.
28	1080103A	**Request:** Add Lighting on Our Commercial Streets **Explanation:** We request aesthetically attractive lighting to be installed in the commercial areas of C.D. 8, especially on Bailey Avenue between West 230th and West 238th Streets. **Responsible Agency**: Department of Transportation **Council Districts:** 10, 11, 14 **Supported by:** Business Districts - Bailey Avenue	NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	1080404A	**Request:** Allocate funding for the Henry Hudson Monument. **Explanation:** Request Funding of $300,000 to test anchorage for the Henry Hudson Monument. This would include testing of the anchorage of statue to column and re-attaching the internal ladder & ground lightening rod. Also need to re-point pedestal, conserve bronze reliefs, remove paint from balustrade and conserve & make a mold of the maquette. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	1080506A	**Request:** Allocate Funding for Playground Drainage **Explanation:** Reconstruction of a portion of the Fort Four playground is needed to cor drainage; project to include a new street connection to allow comliance with DE requirements for detention of runoff and installation of new asphalt pavement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 14 **Supported by:** Our Lady of Angels Church	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	1080507A	**Request:** Reconstruct ballfield at Van Cortlandt Park. **Explanation:** CB8 requests funding for the reconstruction of the Caryl Field Ballfiel along Broadway. Project to include irrigation and backstop. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 14	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
32	1080508A	**Request:** Fund Improvements to Shopping Area **Explanation:** We request funding to provide uniform & improved facades for storefronts of shops in the Johnson Avenue and West 235 Street shopping area. In addition, Board 8 requests new litter baskets with the "Johnson Avenue Merchants Association" logo placed on them. **Responsible Agency**: Dept of Small Business Services **Council Districts:** 11 **Supported by:** Johnson Avenue Merchants Association	DSBS cannot fund the request because the target area described is not eligible to receive CD Block Grant funding.
33	1080509A	**Request:** Provide Funds for Installation of the Computer Aided Dispatch System (CAD **Explanation:** Request that the $30 million previously allocated be utilized to build and install the Dept's new, modernized joint Fire EMS (CAD) system, with updated consoles and associated dispatch equipment. **Responsible Agency**: Fire Department **Council Districts:** 10, 11 **Supported by:** FIRE DEPT.	This project is included in the ten-year plan.
34	1080510A	**Request:** Restore Funding for the Emergency Reporting System **Explanation:** Restoration of the $23.2 million dollar balance of capital funds is needed to complete the refurbishment necessary to consolidate and integrate the Fire Department and EMS Communications. (Emerg, Reporting System) **Responsible Agency**: Fire Department **Council Districts:** 10, 11, 14	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	1089310A	**Request:** Fund the Third Water Tunnel **Explanation:** We support the Third Water Tunnel and request funds for its completion. The Tunnel is needed to provide an adequate water supply and to help stabilize water pressure throughout the City. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 10, 11, 14 **Budget Line:** WM-10	This project is included in the ten-year plan.
36	1080513A	**Request:** Reconstruct Basketball Courts **Explanation:** Requesting funds to reconstruct the basketball courts in the Henry Hudso Level Park. This construction should include irrigation and a backstop; $325,000 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
37	1080514A	**Request:** Fund Reconstruction of Sidewalk **Explanation:** Requesting funding for the reconstruction of the sidewalk along the east Broadway from north of West 252 Street to the City line.(alongside of Van Cortlandt Park) - $130,000 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 14 **Supported by:** Friends of Van Cortlandt Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	1080515A	**Request:** Reconstruct Basketball Courts **Explanation:** Request funding for the reconstruction of basketball courts at Ewen Park to include new pavements, color seal coating, drinking fountain and fencing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
39	1080516A	**Request:** Fund Reconstruction of Spuyten Duyvil Park. **Explanation:** Funding is requested for the reconstruction of the pond wall, slopes and installation of an overflow area to prevent leakage onto the roadway in Spuyten Duyvil Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11 **Supported by:** Friends of Spuyten Duyvil Shorefront Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1089401E	**Request:** Provide Additional Police Personnel at the 50th Precinct **Explanation:** The minimum number of officers should not fall below 204. Civilian staff to be upgraded to the 1991 level of 45. This minimum number of officers should be maintained regardless of summer assignments to Orchard Beach, Yankee Stadium, the Bronx Zoo,etc. **Responsible Agency**: Police Department **Supported by:** 50th Pct. Community Council	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	1089601E	**Request:** Increase Youth Funding. **Explanation:** Requesting community share allocation for the FY04 of $217,608 to fund CB#8's youth agencies at the level they requested. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Youth Funded Agencies of CB#8	Approval of this request depends on sufficient Federal/State funds.
03	1080517E	**Request:** Fund equipment for the 50th Precinct **Explanation:** Requesting funds to purchase cell phones for use by ranking and specialized units in the 50th precinct; and provide funds to purchase computerized hand held identification checking machines to be also used by the 50th Precinct's officers. **Responsible Agency**: Police Department **Supported by:** 50th Pct Community Council	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1088611E	**Request:** Fund Additional Staff and Improve Services **Explanation:** Improve the physical and mental health services for children in elementary schools by allocating one full time (5 days) nurse and one full time (5 days) guidance counselor in every school and one also one paraprofessional for every all day kindergarten class and one security guard (SSO) in every elementary school. Plus install a functioning library in every school. In addition, hire a computer instructor with lab technicians for science and computer labs for every school. **Responsible Agency**: Department of Education **Project in Coordination with:** 112 **Supported by:** Youth Funded Agencies of CB 8 Bx	This request includes more than one proposal. These DOE projects were funded in a prior fiscal year and continuity depends on availability of funds.
05	1089503E	**Request:** Implement Increased Funding for the Riverdale Mental Health Assoc. **Explanation:** Provide support for adequately funding the Riverdale Mental Health Assoc. in order to enable it to serve uninsured persons on its waiting list, provide services, especially for children, and address mental health issues of the elderly. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Riverdale Mental Health Assoc.	Additional services would depend upon the availability of NYSOMH funds.
06	1080201E	**Request:** Fund After School Programs **Explanation:** Requesting funding for after school Educational/Recreational Arts Programs. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
07	1089505E	**Request:** Hire Personnel for the Sanitation Dept. **Explanation:** CB #8 supports agency's request for personnel for Sunday basket collections, especially in the commercial districts. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	1089017E	**Request:** Hire District 8 Personnel **Explanation:** Supporting agency's request for sufficient personnel in District 8 to provide proper maintenance for all parks, including tree pruning and removal of dead trees and tree stumps; PEP personnel for Van Cortlandt Park on a seasonal basis and restoration of forestry staff; and additional horticultural personnel for Greenstreets and also hire a playground associate. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Van Cortlandt Park	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	1080302E	**Request:** Allocate Funds for Building Maintenance and Technology Infrastructure **Explanation:** Requesting additional funds needed to build on and protect existing library resources, e.g.computers and electronic information resources, building improvements, maintenance and security. This includes full funding to cover mandatory inflationary costs associated with providing six-day service. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1080101E	**Request:** Add Sanitation Personnel. **Explanation:** Supporting agency's request for two (2) additional workers for drop-outs. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	1089407E	**Request:** Fund Additional Transportation for Senior Citizens **Explanation:** Board Eight requests additional units of transportation for non-Medicaid seniors and disabled individuals to services, medical appointments etc. The present transportation being provided is overbooked and there is a desperate need for additional units. (including Access-a- Ride). **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
12	1089705E	**Request:** Provide Services for Older Persons **Explanation:** Community Board 8 Supports home-care and social services for the frail elderly. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
13	1080518E	**Request:** Fund Equipment & Training for the Fire Dept. **Explanation:** Support the Fire Department's request to fund Leval A Hazmat suits as well as training for all boroughs **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
14	1089604E	**Request:** Provide Community Consultants Increased Funding **Explanation:** Restore funding for extending community consultant contracts, for Kingsbridge Heights Neighborhood Improvement Assoc., Marble Hill Neighborhood Improvement Assoc. and maintain funds for Kingsbridge Riverdale, Van Cortlandt Development Corps. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
15	1080204E	**Request:** Add Personnel **Explanation:** Requesting larger slice of City/State Budget to be allocated to Education for appointments of more personnel in the following specialities: Art, Music and Computer Education. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	1080519E	**Request:** Reduce Public School Size **Explanation:** Requesting allocation of funds to provide for a meaningful reduction of school class size in District 10 by building additional facilities. **Responsible Agency**: Department of Education	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
17	1080005E	**Request:** Provide Vehicles for Police **Explanation:** Requesting: one car for use by Community Affairs, Crime Prevention and Domestic Violence Units. One car to be used by Street Narcotics Enforcement Unit. **Responsible Agency**: Police Department **Supported by:** 50th Precinct Community Council	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
18	1080402E	**Request:** Allocate Funding for Senior Centers. **Explanation:** Maintain in the CB#8 board area current levels of funding for senior centers, especially on site and homebound nutrition programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
19	1080002E	**Request:** Fund Day Programs **Explanation:** Requesting funding for continuance of Day Programs for the mentally retarded and developmentally disabled. **Responsible Agency**: Department of Health and Mental Hygiene	The Department funds a day program in CD 8 and plans to continue the funding; two other programs are funded directly by the State. Additional services would be dependent upon the availability of NYSMRDD funds.

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Priority	Tracking Code	Project Information	Agency Response
20	1080301E	**Request:** Provide Library Materials **Explanation:** Requesting library materials; recent increases to the book budget were significant steps toward compensating for years of inadequate support for materials. With this new support, circulation has increased approximately 15% and attendance has increased 20%. To build upon these increases and meet the extraordinary demand for a growing range of library materials, particularly on-line data bases and CD-Roms, additional library funding is needed in FY 2004 to increase the materials available in each neighborhood branch library. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
21	1080203E	**Request:** Paint Pillars **Explanation:** Request repainting of elevated train pillars on Broadway between West 225 Street and West 242 Street. **Responsible Agency**: Transit Authority **Supported by:** KRVCDC	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
22	1089016E	**Request:** Fund HPD Loan Programs **Explanation:** We recommend continued funding for, 8A (Assistance for Multiple Family Dwellings), PLP (Participation Loan Program), and Section 312 (Assistance for Small Buildings) programs. The goal is to continue the preservation and renovation of low and moderate income housing in the community. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Kingsbridge/Marble Hill Alliance	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
23	1080403E	**Request:** Fund Tree Pruning and Tree Planting. **Explanation:** Maintain funding for tree pruning and tree planting in the Board 8 area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	1080520E	**Request:** Allocate Funds for Fire Department **Explanation:** Request funds for complete restoration of all fire marshals, including restoration of the Bronx Fire Marshal's Base. **Responsible Agency**: Fire Department	This request is not recommended for funding.
25	1080521E	**Request:** Allocate Funding for Senior Citizen Programs **Explanation:** Request to maintain funding for nutrition programs, for on-site and ho elderly 7 days a week. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
26	1080522E	**Request:** Allocate Funds for Maintenance Costs at the 50th Precinct House **Explanation:** Community Board 8 Bronx supports the 50th Police Precinct's request to provide funds to maintain upkeep of the aging precinct station house. **Responsible Agency**: Police Department **Supported by:** 50th Precinct Community Council	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1099901A	**Request:** Install Traffic Signal and Speed Humps at the Intersection of Pugsley and Watson Avenues **Explanation:** At this location there is Junior High School 125 and an elementary school, P.S. 119. There have been several accidents at this location. It is a very dangerous situation involving the children of this community. **Responsible Agency**: Department of Transportation **Council Districts:** 18	Further study by the agency of this new request is needed. Contact the agency.
02	1090003A	**Request:** Complete Renovation of the Interior and Exterior Property and Building of the Parkchester Train Station. **Explanation:** The train station is utilized by many people. The escalator at this station is in great need by the seniors and handicapped. It is in deplorable condition and needs to be replaced. **Responsible Agency**: Transit Authority **Council Districts:** 18 **Project Id(s):** STO7-6531	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
03	1099504A	**Request:** Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos **Explanation:** There is a great need for a recreational facility for the youth of that community. At the present time there is no youth center for children in that area to go to. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
04	1090001A	**Request:** Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue) **Explanation:** Construction of streets & of sewers is needed for this area and the adjacent streets. **Responsible Agency**: Department of Transportation **Council Districts:** 18 **Project Id(s):** HWX844 A,, B	This project is included in the ten-year plan.
05	1090102A	**Request:** Reconstruct Lafayette Avenue Area: Lafayette Ave from Soundview Ave to White Plains Road; Bolton Ave from Lafayette to Story Avenues; Stickball Blvd. from Randall Ave to Lafayette Ave; Seward Ave from Pugsley Ave to White Plains Rd.; Story Ave from White Plains Rd to Bronx River Avenue. **Explanation:** Reconstruction of the streets, sewers, and catch basins is needed in this area. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
06	1099701A	**Request:** Construct Sidewalks on Metcalf Avenue between Watson and Westchester Avenues **Explanation:** Construction of sidewalks on Metcalf Avenue adjacent to the Bronx River Parkway are needed because residents must walk in the street and it is dangerous. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
07	1098404A	**Request:** Construct Additional Fire House in Bronx 9 Area. **Explanation:** Due to the increase of population, building stock development, commercial development, and general demand for fire service, it is hereby requested that a new fire station be constructed in the area of White Plains Rd. and Seward Ave. This would serve a large area of the eastern part of the district. This fire house would reduce response time and work load to existing fire companies in an area that has seen tremendous growth. **Responsible Agency**: Fire Department **Council Districts:** 17, 18	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
08	1090201A	**Request:** Fund the Renovation and Modernization of the 43rd Precinct House **Explanation:** This precinct house is very old and needs much work. Aside from its physical infrastructure, it requires a new roof and new heating, ventilation and air conditioning system. It also needs new furniture and the upgrading of all facilities. The condition of the building requires that renovations begin as soon as possible. **Responsible Agency**: Police Department **Council Districts:** 17, 18	Work on this project/program has either been completed or will be finished in FY 2004.
09	1099503A	**Request:** Develop Pugsley Creek Park Area Bounded by Randall, Pugsley, Lacombe and Newman Avenues: Including the Construction of Sidewalks **Explanation:** This is an integral part of the CD 9 waterways program. There are 139 new homes (St. Andrews Village adjacent to the park) and there are schools in the area, therefore the sidewalks are also necessary. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	1099905A	**Request:** Develop Concrete Pads at the End of Castle Hill Avenue in Front of the Y.M.C.A. and Also at the End of White Plains Road. **Explanation:** To prevent erosion of the infrastructure caused by the many buses that have a terminal at the above locations. **Responsible Agency**: Department of Transportation **Council Districts:** 18	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Priority	Tracking Code	Project Information	Agency Response
11	1090401A	**Request:** Allocate Funding for Reconstruction, Design and Maintenance of Center Islands in Parkchester Community. **Explanation:** The Center Islands in the Parkchester Community need adequate maintenance and redesign. **Responsible Agency**: Department of Transportation **Council Districts:** 17, 18	More information is needed from the community board before making a funding decision. The agency will contact the board.
12	1099903A	**Request:** Establish a Headquarters Building for Community District 9 Located at Soundview Park. **Explanation:** To ensure that parks personnel are located within the Board district. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	1099402A	**Request:** Construct Site for PSA8, NYCHA. **Explanation:** Station house needed for PSA8 within CD #9. **Responsible Agency**: Police Department **Council Districts:** 13, 17, 18	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Priority	Tracking Code	Project Information	Agency Response
14	1099604A	**Request:** Provide Funding for Handicap Vehicle for Transporting Seniors **Explanation:** This vehicle will assist seniors in obtaining services from locally based providers. **Responsible Agency**: Department for the Aging **Council Districts:** 13, 18	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	1098001Y	**Request:** Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year) **Explanation:** The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13, 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	1099501A	**Request:** Allocate Funds to Complete Phase II of Soundview Park. **Explanation:** The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 17, 18	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
17	1099401A	**Request:** Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9 **Explanation:** Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 13, 17, 18	The agency will try to accommodate this issue within existing resources.
18	1090004A	**Request:** Allocate Funds for Sidewalks and Additional Lighting **Explanation:** Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground. **Responsible Agency**: Department of Transportation **Council Districts:** 17	More information is needed from the community board before making a funding decision. The agency will contact the board.
19	1098904A	**Request:** Build a New High School for Science and Technology C.D.9-Bronx **Explanation:** Presently our local high schools are overutilized. Our elementary and junior high schools are also overcrowded. The need for an additional high school will be greater when these youngsters reach high-school age. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2361	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Agency Response
20	1099005A	**Request:** Construct Stevenson High School Performing Arts and Recreation Center **Explanation:** Build the proposed center earmarked for this school. **Responsible Agency**: Department of Education **Council Districts:** 18	This request is not recommended for funding.
21	1099902A	**Request:** Design and Fund a Connecting Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S. 69 **Explanation:** To ensure the safety of the children from grades K-3. **Responsible Agency**: Department of Education **Council Districts:** 18	Further study by the agency of this new request is needed. Contact the agency.
22	1098703A	**Request:** Construct Recreational Facility Adjacent to I.S. 174X **Explanation:** This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park). **Responsible Agency**: Department of Education **Council Districts:** 18 **Budget Line:** E-2360	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
23	1099003A	**Request:** Construct P.S. 47 Mini School. **Explanation:** There is severe overcrowding at this school. **Responsible Agency**: Department of Education **Council Districts:** 18	This request is not recommended for funding.
24	1099001A	**Request:** Construct Annex to the Existing Building of PS 69X, for Additional Classroom Space. **Explanation:** This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Council Districts:** 18 **Supported by:** P.S. 69x Parent Association	This request is not recommended for funding.
25	1099603A	**Request:** Construct Annex to Existing Building: for Additional Classroom Space for PS 119 **Explanation:** This school is presently greatly overcrowded and additional classroom space is required. **Responsible Agency**: Department of Education **Council Districts:** 18	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
26	1098804A	**Request:** Construct Annex to the Existing PS 138X Building, for Additional Classroom Space **Explanation:** This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Council Districts:** 18 **Supported by:** P.S. 138x Parent Association	This request is not recommended for funding.
27	1099804A	**Request:** Renovate the Soundview Library Community Room. **Explanation:** The Community Room is in deplorable condition and needs renovation in order to provide service to the public. **Responsible Agency**: New York Public Library **Council Districts:** 18 **Supported by:** NYPL	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
28	1099904A	**Request:** Fund Equipment for Bronx 9 Sanitation **Explanation:** There is a need for 2 vehicles for the Superintendent as well as for 1 flusher vehicle. The current equipment is in very poor condition and needs to be replaced. **Responsible Agency**: Department of Sanitation **Council Districts:** 17, 18	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2005. Allocations are scheduled by the agency only after adoption.

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Priority	Tracking Code	Project Information	Agency Response
CS	1099506A	**Request:** Allocate Funding for a Feasibility Study to Develop an Elementary School within Community District 9, in School District #12. **Explanation:** There is a severe need to reduce area overcrowding in the schools within Community District 9, School District 12. **Responsible Agency**: Department of Education **Council Districts:** 17, 18 **Budget Line:** E-2360	Further study by the agency of this new request is needed. Contact the agency.
CS	1099507A	**Request:** Allocate Funds for a New Bronx Borough Center and a 2nd Floor to Parkchester Branch in CD 9 **Explanation:** There is a need to expand the Parkchester Branch Library from 7,500 square feet to 15,000 square feet. This is due to the fact that in Fiscal Year 1997 more than 12,000 people used the branch and additional space would enable the Parkchester Branch to better serve the community. **Responsible Agency**: New York Public Library **Council Districts:** 18 **Project Id(s):** 037LNXBXB, 037LNC4PA	Work on this project/program has either been completed or will be finished in FY 2004.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1099607A	**Request:** Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue) **Explanation:** Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access. **Responsible Agency**: Department of Transportation **Council Districts:** 18 **Budget Line:** HW-C017 **Project Id(s):** HWXC017	This request is not recommended for funding.
CS	1099801A	**Request:** Renovate the Clason Point Library. **Explanation:** The deterioration of the facility, makes it unable to properly service the children, students and elderly of this community. **Responsible Agency**: New York Public Library **Council Districts:** 18 **Project Id(s):** LNXCPCRM, LNXCPCRFU, LNXCPCWIN **Supported by:** NYPL	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1099802A	**Request:** Install New Windows, Doors and Security Grills at the Castle Hill Library. **Explanation:** The windows, doors and security grills need to be replaced at this branch. **Responsible Agency**: New York Public Library **Council Districts:** 18 **Project Id(s):** LNCCFTWAS **Supported by:** NYPL	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1099901E	**Request:** Monies Should be Identified to Fund Additional Beacon Schools in Community Board Nine's District **Explanation:** To prevent crime and insure leadership development, additional Beacon Schools should be funded. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
02	10983036	**Request:** Continue Crime Prevention/Victim Assistance Program for Seniors **Explanation:** The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts. **Responsible Agency**: Criminal Justice Coordinating Council	This request is not recommended for funding.
03	1098301E	**Request:** Continue Senior Resident Advisor Program **Explanation:** This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources.
04	1098701E	**Request:** Request Five (5) Refuse Pick Ups Per Week at NYCHA Project Sites Within Community District #9. **Explanation:** Due to the high volume of refuse accumulated at these sites, additional service is urgently needed. **Responsible Agency**: Department of Sanitation	Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1099502E	**Request:** Supply NYCHA-PSA 8 Additional Police Officers **Explanation:** The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
06	1099503E	**Request:** Supply NYCHA-PSA 8 with Additional Equipment **Explanation:** The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxillary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
07	1090401E	**Request:** Allocate Additional Funds for Libraries to Restore the 6 Day Service. **Explanation:** Public Libraries are an essential community need and restoring 6 day service will provide a safe afterschool environment for the children of the community. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1099504E	**Request:** Allocate Parks Equipment for M & O and Recreation Divisions. **Explanation:** Need a grass cutting tracker and pick up trucks for Community Board 9 area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	1098508E	**Request:** Restore Tree Pruning and Stump Removal Programs **Explanation:** Trees are in dire need of care. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	1098111E	**Request:** Restore Parks Department Personnel for M & O and Recreation Divisions **Explanation:** Personnel urgently needed to adequately maintain and supervise parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	1099507E	**Request:** Fund Equipment for Fire Houses **Explanation:** Requesting two water survival suits for winter water rescues. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1099401E	**Request:** Provide Funding to Staff Environmental Control Board Office in Bronx County and/or Liaison to Community Districts. **Explanation:** The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
13	1099601E	**Request:** Provide Equipment for 43rd Precinct **Explanation:** Request two 4x4 trucks, 20 bicycles. The 4x4 trucks are to better service the community in case of emergency during winter storm conditions where regular Police vehicles cannot gain access to the streets in severe storms. Also request 911 screens for the patrol cars. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
14	1090202E	**Request:** Provide Equipment for the 43rd Precinct **Explanation:** Request 1 ATV (all terrain vehicle) for the precinct. This vehicle is needed to travel within our park lands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers. **Responsible Agency**: Police Department **Supported by:** Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	1090203E	**Request:** Provide Equipment for the 43rd Precinct **Explanation:** Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged. **Responsible Agency**: Police Department **Supported by:** Police Department	This NYPD request is funded.
16	1099801E	**Request:** Increase the Collections for an Expanded Parkchester Branch. **Explanation:** This Regional Library is in need of additional collections for the increase in use by students, businesses and elderly in the community. **Responsible Agency**: New York Public Library **Supported by:** NYPL	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
17	1098801E	**Request:** Expand Library Collections at Neighborhood Branches. **Explanation:** Increase the number of books, magazines, films, recordings, cassettes, video tapes for the local neighborhood branches. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
18	1090101E	**Request:** Allocate funding to conduct a Traffic Study of Unionport, Castle Hill, Soundview and Bronx River. **Explanation:** Need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	1090001E	**Request:** Fund Feasibility Study to Create a Passive Park for the Existing Starlite Park **Explanation:** Request Starlite park to become a passive park for people in the area to enjoy. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	1099202E	**Request:** Fund Home Care Services **Explanation:** There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
21	1090002E	**Request:** Allocate Funds For a Traffic Study to be Conducted for Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue for Traffic Devices **Explanation:** There is an increased amount of vehicular traffic on Castle Hill Avenue. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
22	1099201E	**Request:** Provide Meals-on-Wheels Services **Explanation:** Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District #9. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	1098505E	**Request:** Hire More Building Inspectors and Code Enforcement Officers **Explanation:** Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	1099203E	**Request:** Fund Community Services Unit **Explanation:** This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1108005A	**Request:** Install City Island Storm and Sanitary Sewers (SE398-399) **Explanation:** There is a strong need for the installation of storm sewers in City Island. At the present time design funds for this project have been deleted. We urgently seek construction funds which would allow the project's design to continue and construction to start. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13 **Budget Line:** SE-200X **Project Id(s):** SEX-002178/2018 **Project in Coordination with:** Department of Transportation	This project was funded in a prior fiscal year and the final design contract has been let.
02	1100102A	**Request:** New Sewers for: .Vincent Ave between Layton Ave. and Barkley Ave. .Throgmorton Ave between Layton Ave and Barkley Ave .Hollywood Ave between Randall Ave and Philip Ave. **Explanation:** All these (3) locations experience house flooding during heavy rains. Sewer capacity is inadequate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13	Further study is needed before making a funding decision. Please contact the agency.
03	1109802A	**Request:** Reconstruct Middletown Road Between Crosby Ave and Westchester Ave. **Explanation:** The base of this street has totally deteriorated. Resurfacing is insufficient as the street has collapsed in several locations and surface conditions are poor. **Responsible Agency**: Department of Transportation **Council Districts:** 13	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1100101A	**Request:** Reconstruct Casals Place/Carver Loop, and Bellamy Loop. **Explanation:** Serious structural problems exist on these blocks which must be addressed. Total reconstruction is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 12	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
05	1100301A	**Request:** Reconstruct Pearly Gates Park, Located at Westchester and Tratman Aves. **Explanation:** The park is in dire need of all new equipment. The current equipment is in deplorable condition. The entire park needs renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	1109904A	**Request:** Provide funds for a new bulkhead for City Island Park. **Explanation:** To combat against storms, a new bulkhead is needed for City Island Park. **Responsible Agency**: Economic Development Corporation **Council Districts:** 13	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	1100004A	**Request:** Renovate bridle paths - Pelham Bay Park. Renovate tennis courts - Pelham Bay Park. Renovate Running Track - Pelham Bay Park. **Explanation:** Bridle paths here are in terrible condition and require repair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13 **Budget Line:** P-721 **Project Id(s):** P-110PELB	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
08	1100302A	**Request:** Rehabilitate the 45th Police Precinct **Explanation:** The precinct house needs to be completely renovated. Modernization of every aspect from bathrooms to electrical and heating systems. **Responsible Agency**: Police Department **Council Districts:** 13	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
09	1100401A	**Request:** Acquire a new roof for PS 175 **Explanation:** Heavy rains have caused leaks due to the age of the roof. Replacement is overdue. **Responsible Agency**: Department of Education **Council Districts:** 13	This project was funded in a prior fiscal year and the final design contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1100003E	**Request:** Fund additional maintenance personnel including forestry, enforcement and education personnel. **Explanation:** Pelham Bay Park has inadequate PEP enforcement personnel and tree pruning requests are not addressed expeditiously. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	1100202E	**Request:** Planting Additional Trees - Givans Creek Woods. **Explanation:** The area was recently designated as parkland. It is in the middle of Coop-City. The area could desperately use some greenery. Adding trees and greenery would be beneficial. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	1100301E	**Request:** Fund Playground Associate for Pearly Gates Park (@ Westchester Ave. & Tratman Ave.) **Explanation:** Need to staff the park in order to properly maintain it. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1100207E	**Request:** Task Force for Bay Plaza **Explanation:** The tremendous and continued growth of the Bay Plaza shopping center makes it incumbent on the NYPD to provide a District Task Force manpower allocation to assure the safety of the thousands of shoppers using the Borough's main shopping facility each week. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
05	1100302E	**Request:** Increase Funding for After School Programs **Explanation:** All after school programs have been closed due to budget cuts. This will adversely affect academic performance and increase youth idleness. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	1100303E	**Request:** Increase Funding for Summer Youth Employment Program **Explanation:** The youth of the area would greatly benefit from this type of program. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
07	1100401E	**Request:** Hire a Senior Resident Advisor for the Glebe House **Explanation:** Glebe House, Located at 2125 Glebe Ave. is one of the few Senior Citizen housing developments managed by the NYC Houseing Authority without a Senior Resident Advisor. The Seniors here are requesting such a position. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1118804A	**Request:** Rehabilitate Pelham Parkway and Adjacent Traffic Island **Explanation:** Pelham Parkway between the Bronx River Parkway and Hutchinson River Parkway is continually deteriorating. So too are the sidewalks surrounding the I.R.T. Pelham Parkway-Esplanade Station. Drivers and pedestrians alike as well as valuable parkland are endangered by erosion and faulty pavement and curbs. (HWXP116 and HW710) **Responsible Agency**: Department of Transportation **Council Districts:** 11, 13 **Budget Line:** HW-710 **Project Id(s):** HWX710	This project was funded in a prior fiscal year and the final design contract has been let.
02	1118213A	**Request:** Rehabilitate Pelham Parkway. **Explanation:** The following improvements are needed for Bronx River Pkwy to Stillwell Ave., Bridle Path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 11, 13 **Supported by:** Morris park Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1119901A	**Request:** Construction of two new K to 8 Schools in Community Board 11 serving Morris Park Avenue and Van Nest **Explanation:** School District 11 is severely over-crowded. The schools that serve the Morris Park and Van Nest Communities are in need of additional seats to accommodate the children. **Responsible Agency**: Department of Education **Council Districts:** 13, 15 **Budget Line:** E-2361 **Supported by:** Morris Park Association	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
04	1110501A	**Request:** Reconstruct the PS 97 School yard **Explanation:** This yard is in very dangerous condition for the students and staff. It be reconstructed immediately. **Responsible Agency**: Department of Education **Council Districts:** 13 **Supported by:** PTA PS 97	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
05	1110502A	**Request:** Expand and renovate Van Nest Playground **Explanation:** The Van Nest Community has a serious lack of open recreational spaces fo residents. This playground is small and not adequate to fill the need of the community. It is also in need of a major overhaul. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15 **Supported by:** Van Nest Community Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	1110503A	**Request:** Renovate Bronx Park, south of Pelham Parkway **Explanation:** This park is in need of a total renovation. It is a very large park that be used by many more people if renovated. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 15	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	1110504A	**Request:** Renovate of Camanaro Playground **Explanation:** This playground is in need of a total renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 13	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	1110404A	**Request:** Installation of Security Cameras at P.S. 76 **Explanation:** Will prevent vandalism to the school, the portable classrooms and the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 12 **Supported by:** PTA of PS 76	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1110405A	**Request:** Installation of Security Cameras at P.S. 108 **Explanation:** Will prevent vandalism to the school, the portable classrooms and the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 13 **Supported by:** PTA PS 108	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
09	1110406A	**Request:** Establish a filtration plant for the Bronx **Explanation:** A new filtration plant is needed to alleviate dirty water in our system. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 13, 12, 11, 19, 15	This project is included in the ten-year plan.
10	1110410A	**Request:** Install new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave. **Explanation:** Intall new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 13	

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	1110412A	**Request:** Install sidewalks on Bassett Ave. bet. Loomis and McDonald Ave. **Explanation:** This will make it easier to clean and maintain a cleaner environment. **Responsible Agency**: Department of Transportation **Council Districts:** 13	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
12	1110411A	**Request:** Install sidewalks on Southside of Poplar St. bet. Lurting Ave. and Williamsbridge Rd. **Explanation:** This will make it easier to maintain a clean environment. **Responsible Agency**: Department of Transportation **Council Districts:** 13	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	1110505A	**Request:** Replace Acute Dialysis Machines **Explanation:** The current Dialysis machine are up to 15 years old, the manufacturer will not support the parts beginning January 1, 2004. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 13	Work on this project/program has either been completed or will be finished in FY 2004.
14	1110506A	**Request:** Replace Fleet of Anesthesia Ventilators **Explanation:** These machines utilize older technology and physically show significant **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 13	Work on this project/program has either been completed or will be finished in FY 2004.
15	1110507A	**Request:** Consolidate and renovate space for laboratory services **Explanation:** This will consolidate all laboratory functions in the primary location on the 6th floor of the Jacobi Building. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 13	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	1110508A	**Request:** Purchase a unmarked Police car for the 49th Pct **Explanation:** self-explanatory **Responsible Agency**: Police Department **Council Districts:** 13, 12, 11, 18, 15 **Supported by:** 49 the Pct. Community Council	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
17	1110509A	**Request:** Purchase a marked Police Van for the 49th Pct. **Explanation:** self-explanatory **Responsible Agency**: Police Department **Council Districts:** 11, 12, 13, 15, 18 **Supported by:** 49th Pct. Community Coucil	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	1110510A	**Request:** Purchase a marked patrol car for the 49th Pct. **Explanation:** self-explanatory **Responsible Agency**: Police Department **Council Districts:** 11, 12, 13, 15, 18 **Supported by:** 49th . Community council	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
19	1110408A	**Request:** Reconstruct bathrooms in P.S. 89. **Explanation:** Self - explanatory. **Responsible Agency**: Department of Education **Council Districts:** 13 **Supported by:** PTA PS 89	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	1110409A	**Request:** Reconstruction of the bathrooms at P.S. 105 **Explanation:** Self - explanatory. **Responsible Agency**: Department of Education **Council Districts:** 13	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
20	1118903A	**Request:** Reconstruct Unionport Road-Bronxdale Avenue Traffic Island **Explanation:** The area bounded by Bronxdale Avenue-White Plains Road-Birchall Avenue Sagamore Street-Unionport Road-Bronx Park East is replete with paving and puddling problems. It needs resurfacing or reconstruction and possibly a new sewer and additional catchbasins. That portion of it which is a parking zone needs improved lighting and parking lane demarcations. **Responsible Agency**: Department of Transportation **Council Districts:** 15	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	1119101A	**Request:** Reconstruct Sidewalks in N.Y.C. Housing Authority Developments **Explanation:** Walkways in N.Y.C. Housing Authority developments in District 11 are in need of immediate attention. Hazardous conditions exist at many locations in district (Pelham Parkway **Responsible Agency**: Housing Authority **Council Districts:** 11, 12, 13	Approval of this request depends on sufficient Federal/State funds.
CS	1110006A	**Request:** Reconstruction of the Allerton Avenue Branch Library **Explanation:** Full renovation of Allerton Avenue Branch is needed. **Responsible Agency**: New York Public Library **Council Districts:** 12	The agency will try to accommodate this issue within existing resources.
CS	1110007A	**Request:** Reconstruction of Van Nest Library **Explanation:** This library branch is in need of full renovations and expansion. **Responsible Agency**: New York Public Library **Council Districts:** 13 **Project Id(s):** LNC4VNLIT, LNC3FTWAS	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1110202A	**Request:** Funding for Higher Fencing and Lighting and Security Cameras for P.S. 76. **Explanation:** Higher fencing around the schoolyard and replacement of wrought iron fencing in front of the building. Additional lighting is also needed in the schoolyard. **Responsible Agency**: Department of Education **Council Districts:** 13 **Budget Line:** E-2361	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	1118218A	**Request:** Establish Morris Park/Van Nest Mini Branch **Explanation:** A facility is sought for a library to serve the Morris Park and Van Nest neighborhoods. Several years ago a new modern facility was established in the Pelham Parkway area. This facility, however, is inconvenient to large numbers of users in the area formerly served. **Responsible Agency**: New York Public Library **Council Districts:** 13 **Budget Line:** LN 316 **Project Id(s):** 037LNMORP **Supported by:** Van Nest Civic Association.	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1118901E	**Request:** Increase Police Patrol Operations **Explanation:** Increase patrol force at the 49th Precinct to 212 officers and PSA8 to have full coverage at our 3 NYCHA developments on all shifts which is necessary to prevent crime and maintain the quality of life in our community. **Responsible Agency**: Police Department **Supported by:** Morris Park Community Association North East Bronx Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	1110201E	**Request:** Increase Funding for Community Share for Youth Programs **Explanation:** Community Board #11 has a major gap in Youth Programs. Very little is allocated by the Department of Youth & Community Development to fund YDDP Programs and we are one of the only Boards without a Beacon Program. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Morris Park Community Association Neighborhood Initiatives Development Corp	Use the agency's application/RFP procedure. Contact the agency.
03	1110511E	**Request:** Rehire laid off sanitation workers **Explanation:** Rehire laid off sanitation workers. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1110512E	**Request:** Improve sanitation collection in CB 11 **Explanation:** Increase saniatation collections to 5 day a week for nursing homes in CB11. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
04	1110513E	**Request:** Improve Sanitation Collections in CB 11 **Explanation:** Increase sanitation collections to five days a week at day care centers in CB11. **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
04	1110514E	**Request:** Improve Sanitation collections in CB 11 **Explanation:** Increase sanitation collections to five days a week for senior centers i **Responsible Agency**: Department of Sanitation	This request is not recommended for funding.
04	1118902E	**Request:** Improve Sanitation Collection Services in Community District #11 **Explanation:** The advent of daily collections from public schools and housing authority developments has done much to improve the cleanliness of the streets areas. This program must be continued and expanded to include private/religious school. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	1119303E	**Request:** Restore Permanent Funding of Youth Coordinators **Explanation:** Restore permanent funding of youth coordinators positions in each Community District. **Responsible Agency**: Department of Youth & Community Development	This request is not recommended for funding.
06	1118808E	**Request:** Improve Forestry Services **Explanation:** The back-log of pruning requests in CD #11 is often as great as four years. Uncontrolled growth of tree limbs and branches represents traffic hazards as signs are blocked. Street lighting is also diminished. Finally there are physical and property damage potentials as these limbs and branches break during severe storms. In order to meet the demands of pruning and other tree care, it is necessary to hire an additional forestry workers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	1110402E	**Request:** Reinstate funding for Libraries. **Explanation:** This will enable Libraries to remain open 6 days a week. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
08	1110403E	**Request:** Reinstate the clean team **Explanation:** This is vital to CB 11 in getting our dump sites cleaned. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	1110404E	**Request:** Hire additional Sanitation Police. **Explanation:** Enforcement is needed to stop the dumping in CB 11 and to enforce the pooper-scooper law. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
10	1118301E	**Request:** Increase Parks Maintenance and Operations Workers **Explanation:** Hire additional workers for Maintenance and Operations Division in Parks District #11. Over the past several years there has been a decrease in the number of workers. These facilities have suffered accordingly. If monies which Parks has begun to spend for capital improvements are not to be wasted, hire one parks supervisor, five City park workers, and two associate park service workers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	1110515E	**Request:** Increase Personnel at the Office of School Safety **Explanation:** In Community Board 11 many of our schools have portable classrooms in the school yards. These facilities have no security and one guard at the school's original building is inadequate to protect the students and staff. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1110516E	**Request:** Additional school crossing guards are needed at the 49th pct. **Explanation:** Many of our school crossing locations are not covered by the existing guards. Some of these interesections are major roads with heavy traffic. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
13	1110521E	**Request:** Funding for 9 clerical worker postions at the 49th Pct **Explanation:** These workers will relieve Police Officers and plce them back on patrol **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
14	1110517E	**Request:** Funding for a Park Attendant for Loreto Playground **Explanation:** This park has had problems in the past and is heavily utilized by our residents. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Morris Park Community Association	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	1110518E	**Request:** Funding for a Park Attendant for Matthews/Muliner Playground **Explanation:** This park has had problems in the past and is heavily utilized by our residents. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	1110519E	**Request:** Re-open the Self Help Center in the Bronx **Explanation:** This will allow residents to continue to dispose of construction debis a prevent illegal dumping in our district and the Bronx **Responsible Agency**: Department of Sanitation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
16	1110102E	**Request:** Reinstate funding for Libraries. **Explanation:** This will enable Libraries to remain open 6 days a week. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
17	1110520E	**Request:** Increase funding for the pruning contract **Explanation:** This will assure that the many trees in the Borough and our district will be pruned and remain in a safe condition **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	1110301E	**Request:** Maintain Funds for Morris Park Local Development Corporation **Explanation:** Would allow MPLDC to continue their work with merchants groups. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
19	1119401E	**Request:** Increase Funding to the Department of Aging **Explanation:** Would allow agency to increase funding to the senior citizen programs sponsored by the Morris Park Local Development Corp., the Sue Ginsberg Senior Center and to the former HRA operated senior centers contracted out to private agencies. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	11185036	**Request:** Continue Funds for Community Consultant Contract to Morris Park LDC **Explanation:** Would allow for additional community based programs and/or expansion of existing community based programs in housing, e.g. tenant organizations, information and landlord tenant relations, etc. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.
21	1110302E	**Request:** Increase Funding for Neighborhood Initiatives Development Corporation's Community Consultant Contract **Explanation:** Would allow for additional community based programs and/or expansion of existing programs in housing, e.g. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	1110202E	**Request:** Increase Personnel in Code Enforcement and Housing Litigation Attorneys **Explanation:** This will decrease the amount of time to resolve serious housing violations. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Neighborhood Initiatives Development Corp	The agency will try to accommodate this issue within existing resources.
CS	1110001E	**Request:** Provide Personnel for Morris Park Mini Library **Explanation:** Money is needed to pay salaries for a new Morris Park Library. **Responsible Agency**: New York Public Library **Project in Coordination with:** Department of Design & Construction	The agency will try to accommodate this issue within existing resources.
CS	1110002E	**Request:** Provide Supplies for Morris Park Mini Library **Explanation:** Money is needed to purchase books and supplies for a new Morris Park Library. **Responsible Agency**: New York Public Library	The agency will try to accommodate this issue within existing resources.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1129901A	**Request:** Construct an additional much needed school within theWakefield Area P.S./ I.S. 189 **Explanation:** Because of the overcrowded conditions in the schools, due to the increasing population in CB 12, there is a need for construction of a school. **Responsible Agency**: Department of Education **Council Districts:** 12 **Budget Line:** E-2361	This project was funded in a prior fiscal year and the final design contract has been let.
02	1120301A	**Request:** Install Additional Catch Basins on the 3300 Block of Radcliff Avenue **Explanation:** Dut to the increasing construction of new homes in the area of Radcliff Avenue, the present catch basins are inadequate to accommodate the presently over-burdened system. Residents are experiencing ongoing flooding problems in their homes. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12	This project was funded in a prior fiscal year and the final design contract has been let.
03	1128705A	**Request:** Improve Wilder Avenue between East 233rd Street and Pitman Avenue. **Explanation:** The street is in poor condition. It lacks curbs and sidewalks and requires extensive grading. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-782 **Project Id(s):** HWX782 **Supported by:** 3938 Wilder Avenue, Bronx, N.Y. 10466	This project is included in the ten-year plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	1120401A	**Request:** Install Sewers, sidewalks and curbs on Pitman Ave. bet. Hill and Murdock Ave. **Explanation:** To alleviate the flooding problems that the homeowners are presently experiencing to be included in HWX 782. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Supported by:** Baychester/Nereid block association	Further study is needed before making a funding decision. Please contact the agency.
05	1120101A	**Request:** Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue. **Explanation:** The area lacks curbs and the sidewalks are irregular or misaligned and in some places missing altogether. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-0782 **Project Id(s):** HWX782 **Supported by:** Thruway Homeowners Association	This project is included in the ten-year plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	1128111J	**Request:** Pave East 243rd Street from Barnes Avenue to White Plains Road. **Explanation:** Pave East 243rd Street from Barnes Ave. to White Plains Road. Area currently has cobblestones. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-782 **Project Id(s):** HWX782 **Supported by:** Wakefield Civic Assn	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
07	1128401A	**Request:** Improve Hill Avenue between Edenwald Avenue & Bussing Avenue. **Explanation:** Hill Avenue is in poor condition. There are no curbs, no sidewalks and drainage is poor. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1 **Project Id(s):** HWX-782	This project is included in the ten-year plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	1128404A	**Request:** Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue. **Explanation:** Street in poor condition. There are no curbs or sewer sysem. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-782 **Project Id(s):** HWX782	This project is included in the ten-year plan.
09	1120502A	**Request:** Provide new sewer system in the 2800 block of Bruner Avenue. **Explanation:** This project SEX002236 is needed to address the flooding and sewer backups that residents are experiencing. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Supported by:** Thruway Homeowners Association	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	1128202A	**Request:** Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, Including Required Ancillary Street Work, Bronx. **Explanation:** Givan Avenue is in very poor condition, in some areas the roadway does not exist and it is covered by grass and trees. HW-711. (dead end between Bruner and Wickham Avenues). CB 12 is requesting a traffic study due to the foreseeable traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-711 **Supported by:** Concerned Citizens Of Baychester C/O Thomas Brown, P	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	1128028A	**Request:** Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merritt Avenue **Explanation:** Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** Rombouts Avenue Block Association	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
12	1128112A	**Request:** Install Catch Basin on Bronxwood Aveue Near Tilden Street. **Explanation:** The catch basins on Bronxwood Avenue are inadequate. When it rains the area floods and there is a great deal of water damage on private property. Area was surveyed and recommendation was made that additional catch basins would help alleviate this problem. These basins are sorely needed to prevent the extensive financial loss that has resulted due to the flooding conditions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Budget Line:** SE-2X **Project Id(s):** SEX-002140 **Project in Coordination with:** Department of Transportation **Supported by:** Surrey Cooperative Apts.	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	1129902A	**Request:** Construct a modular school in P.S. 16 **Explanation:** Because of the overcrowding conditions in P.S. 16, due to the increasing population in CB 12, there is a need for the construction of a modular school. Presently the foundation for such a school exists in P.S. 16. **Responsible Agency**: Department of Education **Council Districts:** 12 **Budget Line:** E-2361	This school is located in School District 11. Six new primary/ intermediate schools are recommended for this district and the proposed Capital Plan for Fiscal Year 2005-2009.
14	1129404A	**Request:** Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave. **Explanation:** The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1, HW-1	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	1128409A	**Request:** Improve Lester Street from Olinville Avenue to Barker Avenue. **Explanation:** Street is in poor condition. There are no curbs and there is poor drainage in the area. Please note that Lester Street is a step street and not a thru street. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-783	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	1128706A	**Request:** Reconstruct Ropes Avenue & Hugenot Avenue between Hollers Avenue & Boston Road. **Explanation:** There are no curbs and sidewalks. The MABSTA bus turns from Holler Avenue into Ropes Avenue and erodes blacktop that has been placed there. Area needs reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 12	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
17	1128702A	**Request:** Reconstruct Harper Avenue from Boston Road to East 233rd Street. **Explanation:** Harper Avenue is in poor condition. There are no curbs and sidewalks as well as no drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HWX-782 **Project Id(s):** HWX782	This project is included in the ten-year plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	1128704A	**Request:** Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway. **Explanation:** Streets are in poor condition. There are no sidewalks. Broken pieces of road have caused many accidents. **Responsible Agency**: Department of Transportation **Council Districts:** 12	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
19	1128502A	**Request:** Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity. **Explanation:** Five homes in the area are being serviced by cesspools. When it rains the basements are flooded and the cesspools overflow into vacant areas causing an unsanitary condition. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 12 **Budget Line:** SE-2X **Project Id(s):** SEX002196, HWXP138	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	1120002A	**Request:** Reconstruct McOwen Avenue **Explanation:** McOwen Avenue is in deplorable condition. There are no curbs or sidewalks, and poor drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Supported by:** McOwen Ave. Block Association	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
21	1120202A	**Request:** Space for the construction of a Youth Center. **Explanation:** As our youth population continues to steadily increase, so have youth related crimes. Community District 12 lacks a Youth Center such as a PAL or Boys and Girls Club so as to give the Youth a constructive and positive alternative. There is a need to identify space for the construction of a youth facility. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 12 **Supported by:** Fishbay Assoc. Youth Group Seton Falls Pres. Coalition	This request is not recommended for funding.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	1129903A	**Request:** Fence Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition. **Explanation:** There is a need for the fencing of Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 12 **Budget Line:** P-C021, STATE **Project Id(s):** P-112MARS, P-108SETF **Supported by:** Seton Falls Preservation Coalition Baychester Quality of Life Council, Inc.	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks for specifics.
23	1120205A	**Request:** Computer Technology/Wiring upgrade: 210 PC's (new and replacement) **Explanation:** In order to keep up with the ever changing computer technology there is a need to purchase Personal Computers for our area branch libraries. **Responsible Agency**: New York Public Library **Council Districts:** 12 **Supported by:** Wakefield Taxpayers Assoc. Seton Falls Assoc.	This capital request may not be eligible for City funding; NYPL will try to accommodate this project within existing resources. Please contact NYPL for additional information.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	1120204A	**Request:** Fund Roof Replacements **Explanation:** The roof and gutters at the Wakefield Branch, and Eastchester branch libraries are in need of replacement. **Responsible Agency**: New York Public Library **Council Districts:** 12 **Supported by:** Wakefield Taxpayers Assoc. Eastchester Heights Tenants Assoc.	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
25	1120507A	**Request:** Repair the 3rd floor of Town Hall, 4101 White Plains Road, Bronx, New York. **Explanation:** Third floor is in deplorable condition. Needs extensive repairs in orde utilized. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 12 **Supported by:** Community Board 12	The agency will try to accommodate this issue within existing resources.
26	1120402A	**Request:** Allocate in FY 05 the $857,000 committed on FY02-03 for the construction of the 2nd floor of the Woodlawn Library, and an additional $5,000 in FY05. **Explanation:** The Woodlawn Library is extensively used and in need of additional space. In FY03 councilwoman June Eisland allocated $857,000 for the construction of a second floor. An additional committment is needed. **Responsible Agency**: New York Public Library **Council Districts:** 11	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1120001A	**Request:** Reconstruct East 224th Street bet. Schieffelin & Needham Avenues **Explanation:** Curbs and sidewalk are in need of Capital Reconstruction in order to alleviate the present ponding condition. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-0709 **Project Id(s):** HWX709 **Supported by:** East of Laconia B.A.	This project was funded in a prior fiscal year and the final design contract has been let.
CS	1128102X	**Request:** Resurface/Reconstruct Tilden St. from Paulding to Bronxwood Aves. **Explanation:** Streets are in poor condition. Need for resurfacing/reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647 **Project Id(s):** HWX647 **Supported by:** Holland Avenue Block Association	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1128210A	**Request:** Improve Barnes Avenue between East 219th Street and East 229thStreets **Explanation:** Street is in poor condition. Catch basin needs to be installed. Sewer system is inadequate when it rains. The area floods and damages private property. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647 **Project Id(s):** HWX647 **Supported by:** Barnet Block Association.	This project was funded in a prior fiscal year and the final design contract has been let.
CS	1128407A	**Request:** Improve Pratt Avenue between East 233rd Street and Marolla Place. **Explanation:** Street is in poor condition. Wall and sidewalk need to be constructed as paving blocks at Pratt Avenue and Marolla Place slid downward and broke fence. The street surface has weakened as rain washed away dirt under macadam. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-IX **Project Id(s):** HWXP093A	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1128717A	**Request:** Improve Dead End of Tillotson Avenue and Wickham. **Explanation:** Improve dead end of Tillotson Avenue and Wickham Avenue by erecting a barrier to eliminate dumping and stripping of cars. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-709 **Project Id(s):** HWX709	This project was funded in a prior fiscal year and the final design contract has been let.
CS	1129401A	**Request:** Improve Hollers Avenue. **Explanation:** Hollers Ave. between Conners and Delavelle Street is in need of sewers, curbs and sidewalks. Hollers Ave. needs to be brought up to grade level. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1 **Project Id(s):** HWXP138	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1129402A	**Request:** Reconstruct Merrit Ave. Bet. Boston Post Rd. and New England Thruway and Vicinity. **Explanation:** Need for the reconstruction of Hollers Ave. between Steenwick Ave. and Conners St., Merrit Ave. between Boston Post Rd. and New England Thruway, Delavelle between Boston Post Rd. and New England Thruway, Rombouts between Boston Post Road and New England Thruway, Steenwick Ave. bet. Boston Post Rd. and Reeds Mill Lane. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-13B **Project Id(s):** HWXP138	This project was funded in a prior fiscal year and the final design contract has been let.
CS	1129403A	**Request:** Reconstruct E. 218th St. from Bronxwood Ave. to White Plains Rd. **Explanation:** The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-647 **Project Id(s):** HWX647	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2005 Preliminary Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	1129503A	**Request:** Improve Reeds Mill Lane. **Explanation:** Reeds Mill Lane between Boston Road and Steenwick Avenue is in need of sewers, curbs, and sidewalks. This area is so flooded that all repairs to the street do not last. **Responsible Agency**: Department of Transportation **Council Districts:** 12 **Budget Line:** HW-1 **Project Id(s):** HWXP138	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2005 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	1128401E	**Request:** Assign at Least (60) Additional Police Officers to Provide Greater Uniformed Presence. **Explanation:** Police personnel are needed to provide greater uniformed presence, more efficient response to emergency situations and more effective patrol operations. Car thefts, burglaries, drug selling on the streets are still affecting the quality-of-life in this district. Double parking in residential areas is still prevalent and there is wanton disregard for basic rules. The law cannot be enforced due to the lack of manpower. **Responsible Agency**: Police Department **Supported by:** United Homeowners Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	1129001E	**Request:** Assign Additional Police Officers (20) to Provide Greater Uniformed Presence in Our New York Housing Authority Developments. **Explanation:** Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing within the four NYCHA developments are affecting the residents quality of life. The present manpower is insufficient to adequately patrol them. **Responsible Agency**: Police Department **Supported by:** All 4 NYCHA Associations in CD 12 47th Precinct Council	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2005 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	1120503E	**Request:** Re-instatement Fire Marshals in the Borough of The Bronx. **Explanation:** There is a need to re-instate fire marshalls to address the alarming num structural fires throughout The Bronx, most specifically in Community Board 12. At this time Community Board 12, Bronx ranks third in the Borough in structural fires. **Responsible Agency**: Fire Department **Supported by:** Community Board 12	This request is not recommended for funding.
04	1120101E	**Request:** Provide additional Building Inspectors for Bronx County. **Explanation:** In order to address the increase of illegal conversions there is a need to increase the Building Inspectors in Bronx County. The Bronx lags far behind all other Boroughs. **Responsible Agency**: Department of Buildings **Supported by:** Wakefield Taxpayers Association	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	1128602E	**Request:** Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Addition of Staff for this Purpose **Explanation:** There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that can not be addressed by the Buildings Department. The board supports the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2005 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	1128502E	**Request:** Assign Workers to Parks Department Forestry Division. **Explanation:** There seems to be a long waiting period for tree pruning in District 12, the district with the highest number of trees in the borough.. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	1128203E	**Request:** Increase Staffing for Recreation and Maintenance within the Parks Department. **Explanation:** An increase in personnel is necessary in the following areas, 1. Recreation personnel needed to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	1128801E	**Request:** Continue to Provide 6 Days of Service to All Neighborhood Library Branches **Explanation:** Libraries in the district need to be opened for the convenience of our residents, especially our children. Most of our libraries only have 5 days of service. It is important to fund Sunday hours for Fordham and other reference libraries and to fund additional staff for better service at some of the busiest branches. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2005 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	1128702E	**Request:** Provide Additional Funds to Sewer System Planning Division(Phase II) **Explanation:** It is requested that funds be provided to increase the staff and equipment of this division. The System Planning Division is responsible for the developmental planning of long range capital program for systems and subsystems and to identify options and order of priorities by using information from surveys for cleaning, replacing or rehabilitation sewers, to manage the coordination of the Department of Transportation P.D.I. Program with this Bureau. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
10	1128803E	**Request:** Enrich Variety of Service and Materials at Neighborhood Libraries. **Explanation:** The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
11	1128701E	**Request:** Provide Additional Personnel to Respond to Violations of Air and Noise Codes. **Explanation:** At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2005 Preliminary Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	1128703E	**Request:** Provide Additional Personnel for Sewer Maintenance. **Explanation:** Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers are requested to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following-up Catch Basin Cleaning with rodding, Flushing and cleaning of basin connections. Seven persons are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by Flushing -- instead of flushing and rodding -- to remove grease from problem locations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
13	1128503E	**Request:** Assign Additional Traffic Inspectors. **Explanation:** At present we only have 2 inspectors for the entire Borough which is not adequate for Bronx County. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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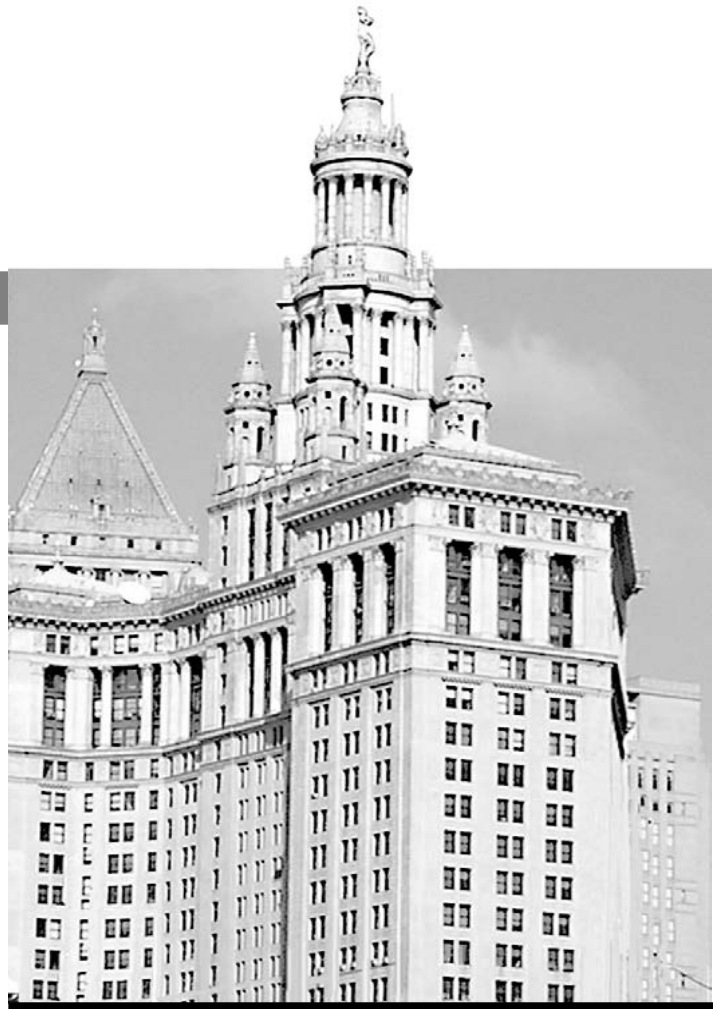
Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2005

Brooklyn



The City Of New York

Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2005 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2005 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2005 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2004 – 2008.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2004 – 2008.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.
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COMMUNITY BOARD BUDGET PROCESS

The FY 2005 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2005 consultations consist of three different formats:

- **Traditional -** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate 90 minute meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2005 borough consultations consisted of 241 individual and 27 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. This year the Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimates** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2005 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	39	85 %	52	23 %
Brooklyn Public Library	23	0 %	14	36 %
Queens Borough Public Library	13	8 %	15	53 %
Department of Education	35	26 %	98	45 %
Police Department	155	12 %	65	17 %
Fire Department	74	22 %	48	15 %
Admin for Children's Services	36	6 %	14	0 %
Department of Homeless Services	16	44 %	5	20 %
Human Resources Administration	14	57 %	6	67 %
Department for the Aging	70	4 %	13	8 %
Department of Cultural Affairs	11	0 %	16	13 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	55	0 %	9	0 %
Dept of Small Business Services	26	8 %	1	0 %
Economic Development Corporation	10	10 %	51	12 %
Department of Housing Preservation & Development	71	0 %	43	0 %
Department of Buildings	52	6 %	7	86 %
Department of Health and Mental Hygiene	52	65 %	3	33 %
Health and Hospitals Corporation	7	0 %	20	65 %
Department of Environmental Protection	65	5 %	124	27 %
Department of Sanitation	133	29 %	32	56 %
Department of Transportation	104	10 %	505	17 %
Department of Parks and Recreation	178	0 %	421	23 %
Dept of Citywide Administrative Services	8	38 %	5	0 %
Housing Authority	4	25 %	24	46 %
Transit Authority	11	0 %	47	0 %
Landmarks Preservation Commission	5	100 %	0	0 %
All Other Agencies	26	0 %	9	78 %
Report Totals:	1,301		1,648	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. David Nussbaum Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3437 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Adminstrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Ms. Lia Gartner Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 lia.gartner@mail.cuny.edu
City University of New York (Expense)	Mr. Ivan Nunez Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 ivan.nunez@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Kristen Lasky Assistant Commissioner	Tel: 212-487-4246 Fax: 212-487-4197 laskyk@dca.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Correction	Mr. John Antonelli Deputy Commissioner for Administration	Tel: 646-248-1317 Fax: 646-248-1879 john.antonelli@doc.nyc.gov
Office of the Criminal Justice Coord.	Mr. Eric Lee	Tel: 212-788-8127 Fax: 212-788-6815 eleeI@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Ms. Sybil R. Dodson Director Community Outreach	Tel: 718-391-2284 Fax: 718-391-2386 dodsons@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: N/A s.brannigan@rcdoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nyc.edc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Cheryl Hood-Francis Director Office of Strategic Planning	Tel: 718-472-8320 Fax: 718-752-8320 choodfr@nycsca.org
Department of Education (Expense)	Mr. Matt Sapienza Deputy Budget Director	Tel: 212-374-4226 Fax: 212-374-5585 msapien@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 kkearns@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Mari Georgeson Policy & Planning Unit	Tel: 212-788-5338 Fax: 212-788-5353 mgeorges@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 vhuertas@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Linda Creamer	Tel: 212-306-7523 Fax: 212-306-7658 lcreamer@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance Attn: Lisa Darconte x-8448	Tel: 718-403-8275 Fax: 718-403-8130 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3793 gperez@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-643-5505 Fax: 212-543-5526 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 bthomas@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 718-694-3343 Fax: 718-694-5500 rmarino@nycta.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

Fiscal Year 2005 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2018708A	**Request:** Reconstruct Kent Ave. - Franklin St. (HW-693). **Explanation:** Implementation of this project will upgrade a seriously deteriorated street which serves as an important truck route for the industries of Williamsburg-Greenpoint. India Street between Franklin and West Streets should also be included within the scope of this project. Recommendations made by the Board's Waterfront committee and the Williamsburg 197-A plan should be incorporated. **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Budget Line:** HW-693 **Project Id(s):** HWK693W	This project is included in the ten-year plan.
02	2018901A	**Request:** Develop Waterfront Area/Parkland at the Foot of Greenpoint Avenue (Old WNYC Tower Area), Division Avenue Ferry Park. **Explanation:** Upgrade these parcels as parkland for access to CB #1's waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-K011 **Project Id(s):** P-201K11E	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2005 Preliminary Budget Register

Brooklyn

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2010201A	**Request:** Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library. **Explanation:** The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 33 **Budget Line:** LB-C001 **Project Id(s):** LBCA01GPT	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
04	2018701A	**Request:** Fund Construction and Rehabilitation of Subsidized Housing in the Southside Triangle, Southside and East Williamsburg and Pfizer Study Area. **Explanation:** The Southside Triangle, Southside and East Williamsburg neighborhoods possess the most critical housing needs in the entire Community District, and the allocation of funds to provide affordable housing in these communities remains a vital concern of CB #1. It is essential that adequate subsidies be diverted to the Southside Triangle to ensure the balanced development of that community. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 33	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	2018801A	**Request:** Fund Construction of Affordable Housing in Community Board No. 1. **Explanation:** City and State capital funds should be allocated to fund the construction of affordable housing at the following sites. This will help combat the terrible shortage of affordable housing that Community Board No. 1 currently experiences. At the following sites, McKibben-White URA, Maujer St/Union Ave., Hooper/South 4-5 St., Lynch St/Harrison Ave., and Caribe Village (S. 4th St.). (Williamsburg Southside Triangle, Southside, East Williamsburg, and the Pfizer Study Area). **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 33, 34	The agency will try to accommodate this issue within existing resources.
05	2019204A	**Request:** Reconstruct Grand Street, from Grand Street Bridge to River Street. **Explanation:** This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. **Responsible Agency**: Department of Transportation **Council Districts:** 34	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
06	2019205A	**Request:** Reconstruct Metropolitan Avenue, from Scott Avenue to River Street. **Explanation:** This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. **Responsible Agency**: Department of Transportation **Council Districts:** 34	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	2018318A	**Request:** Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. **Explanation:** Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. **Responsible Agency**: Department of Transportation **Council Districts:** 34	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
08	2010401A	**Request:** Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. **Explanation:** Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
09	2018902A	**Request:** Upgrade the Former 87th Police Precinct Stationhouse. **Explanation:** Upgrade the former 87th Police Precinct stationhouse. **Responsible Agency**: Police Department **Council Districts:** 33 **Budget Line:** PO-79 **Project Id(s):** 056PO7987 **Project in Coordination with:** Department of Design & Construction	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	2018319A	**Request:** Reconstruct Nassau Avenue between Varick Street and Bedford Avenue. **Explanation:** Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Budget Line:** HW-476 **Project Id(s):** HWK476A	This project is included in the ten-year plan.
11	2018013A	**Request:** Upgrade Automotive Trades High School. **Explanation:** Modernize Automotives Trades High School located in CD #1. **Responsible Agency**: Department of Education **Council Districts:** 33	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
11	2019206A	**Request:** Upgrade Van Arsdale High School. **Explanation:** Modernize Van Arsdale High School located in CD #1. **Responsible Agency**: Department of Education **Council Districts:** 33 **Budget Line:** E-2361	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
11	2019207A	**Request:** Upgrade Eastern District High School, now known as "850 Grand Street Campus". **Explanation:** Modernize Eastern District High School located in CD #1. known as "850 Grand Street Campus". **Responsible Agency**: Department of Education **Council Districts:** 34	This request is not recommended for funding.
12	2018904A	**Request:** Fund MTA/NYCTA Continuation of the Station Upgrading Program (G,L,J, and M Lines). **Explanation:** Fund continuation of the station upgrading program. **Responsible Agency**: Transit Authority **Council Districts:** 33, 34	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
13	2018325A	**Request:** Continue and Enhance Interim and Permanent Site Improvement Programs. **Explanation:** These programs have served the valuable purpose of transforming vacant lots into positive and badly needed recreational areas. We urge that these initiatives be expanded in the future. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 33, 34	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
14	2018332A	**Request:** Continue Funding of Project SE-2K for Clay Pipe Replacement Contract. **Explanation:** This pipe replacement project is important to the entire City and must be funded to provide minimum services to community residents. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 33, 34 **Budget Line:** SE-2K **Project Id(s):** SEC20004B, SEK002012	This capital project is included for FY 2005 within an agency lump sum.
15	2018615A	**Request:** Expand Neighborhood Park and Playground Restoration Program. **Explanation:** The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY05 and hope that the specific facilities recommended by the Board in our specific priorities will be favorably acted upon. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 34	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	2019904A	**Request:** Increased funding for SRO (Single Room Occupancy). **Explanation:** With the continued need for housing prevailing, the availability of single rooms for those individuals who would require this housing is rapidly shrinking. To meet this need of the community we request that increased funding for SRO be made available. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 33, 34	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
17	2018321A	**Request:** Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). **Explanation:** This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34 **Budget Line:** HW-2K **Project Id(s):** HW2KR89	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
18	2010003A	**Request:** Increase Funding for Pedestrian Ramp Installations in Various Locations Within Community District No. 1. **Explanation:** These needed improvements to existing infrastructure in CB No. 1 provides easier access for those who have limited mobility, such as Senior Citizens, and persons with disability. Installations should be done district wide on an accelerated basis and not solely by street reconstruction projects. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 34	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
19	2010502A	**Request:** Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. **Explanation:** This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 34	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
CS	2010301A	**Request:** Reconstruct the Metropolitan Bridge Including Improvements for Traffic Flow and Pedestrian Safety. **Explanation:** This aging bridge spanning the English Kills is in need of repairs. The entire bridge needs reconstruction and improvements made to provide better safety for motoring vehicles and pedestrians. This bridge is a gateway from Queens and connects to Brooklyn at this point in the East Williamsburg area. The bridge handles a heavy traffic flow including truck traffic. It opens to allow for marine traffic on the English Kills, to travel to the Newton Creek to the East River. **Responsible Agency**: Department of Transportation **Council Districts:** 34	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
CS	2018010A	**Request:** Reconstruct McCarren Park and Pool (P-819). **Explanation:** It is essential that CB No. 1's comprehensive plan for the reconstruction of the McCarren Pool and field house be implemented as quickly as possible. Renovations of other portions of McCarren Park that were endorsed by CB No. 1 should also be promptly implemented. CB No. 1 deplores the decision by Parks Dept. to oppose implementation of this plan. We insist that it be overturned in the budget. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-D017, P-K011 **Project Id(s):** P-201D017	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	2018404A	**Request:** Reconstruct Flushing Avenue. **Explanation:** This heavily utilized thoroughfare has experienced severe deterioration and clearly requires comprehensive reconstruction of its roadbed. Considering the use patterns of Flushing Avenue, the benefit of this project will be of a regional nature as opposed to a strictly local one. **Responsible Agency**: Department of Transportation **Council Districts:** 34 **Budget Line:** HW-472 **Project Id(s):** HWK472W	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
CS	2018905A	**Request:** Implement Relocation of CD #1's Department of Sanitation Garage, (Including the BK4 Garage). **Explanation:** Implement relocation of CD#1's Department of Sanitation garage. **Responsible Agency**: Department of Sanitation **Council Districts:** 34 **Budget Line:** S-187	This project was funded in a prior fiscal year and the construction contract has been let.
CS	2019903A	**Request:** Reconstruct and widen the Grand Street Bridge (aka Penny Bridge). **Explanation:** This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). **Responsible Agency**: Department of Transportation **Council Districts:** 34 **Budget Line:** HB1161 **Project Id(s):** HBK1161	

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Priority	Tracking Code	Project Information	Agency Response
01	2010501E	**Request:** Restore to a fully operational firehouse/Engine 212 (FDNY) in the Northside. **Explanation:** The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. **Responsible Agency**: Fire Department	This request is not recommended for funding.
02	2010201E	**Request:** Fund Comprehensive Anti-Rat/Rodent Program for CB #1. **Explanation:** The city needs to comprehensively address the health needs of the community and the negative impact that the growing rodent population is having on communities. The Department of Health should conduct an aggressive plan to reduce the rat population. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
03	2010202E	**Request:** Fund a Comprehensive Truck Traffic Study for the District's Streets. **Explanation:** Greenpoint and Williamsburg is overburdened with truck traffic that presents problems in terms of road maintenance, air quality and public safety. A comprehensive study is needed of the district's streets to access this problem and provide improvements for the community. **Responsible Agency**: Department of Transportation	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
04	2010203E	**Request:** Comprehensive Air Quality Study/Anti-Asthma Initiative for Greenpoint and Williamsburg. **Explanation:** Greenpoint and Williamsburg have a high rate of asthma and respiratory illnesses. The impacts of industry, truck and other vehicle traffic emissions and pollution needs to be assessed. A comprehensive study is needed of the air quality in the district and the correlation to public's health and high rate of asthma. **Responsible Agency**: Department of Environmental Protection	This request is not recommended for funding.
05	2019301E	**Request:** Fund Comprehensive Study of Environmental Health Hazards and Their Cumulative Effects On CB #1, Including the Greenpoint Incinerator (DOS). **Explanation:** Community Board No. 1 has been impacted by many adverse environmental factors (i.e, Mobile Oil spill, toxic waste, transfer stations, etc.). A comprehensive study is needed to assess these impacts and develop resolutions to be implemented. The Study should include the Greenpoint Incinerator site (DOS). **Responsible Agency**: Department of Environmental Protection	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
06	2019601E	**Request:** Increase Significantly, After School, and Summer Recreation Funding Allocation for CD1. **Explanation:** Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
07	2019502E	**Request:** Increase Funding of Homecare Services and the Homebound Meals Program. **Explanation:** Increase funding of homecare services and the homebound meals program. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
08	2019501E	**Request:** Expand Tree Pruning Program. **Explanation:** Expand tree pruning program to complement tree planting program, and replacement of trees damaged by the asian long horn beetle infestation. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	2018615E	**Request:** Establish Day Care or Head Start Program to Serve Greenpoint and Williamsburg, Areas That are Now Underserved. **Explanation:** Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time. **Responsible Agency**: Admin for Children's Services	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	2018620E	**Request:** Expand Funding for Library Operations. **Explanation:** We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
11	2019503E	**Request:** Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. **Explanation:** Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
12	2018802E	**Request:** Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. **Explanation:** Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
13	2019101E	**Request:** Fund the Juvenile Firesetters Intervention Programs. **Explanation:** Provide funding for the juvenile firesetters intervention programs in Northern Brooklyn and the Community District # 1 area. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
14	2018617E	**Request:** Expand Park Enforcement Patrol Project to Include McCarren Park. **Explanation:** In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
15	2019104E	**Request:** Increase AIDS Outreach. **Explanation:** Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse. **Responsible Agency**: Department of Health and Mental Hygiene	In FY 2005, DOHMH has increased funding to prevention case management programs with HIV-positive clients citywide, using Mayoral and City Council funds.
16	2019401E	**Request:** Increase Funding for Community Boards. **Explanation:** Increased costs have made it difficult for boards to minimally service their districts. More funding is needed. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.
17	2010205E	**Request:** Increase Funding for the Green Streets Program for Projects in CB#1, Including the much needed Improvements and Fencing of Park Triangles. **Explanation:** These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
18	20182016	**Request:** Increase Allocation for Rehabilitation Loan Programs. **Explanation:** Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
19	2018623E	**Request:** Continue and Enhance Green Thumb Program. **Explanation:** Our records indicate that approximately 35 local organizations have participated in this important program during the last few years. Green Thumb serves the valuable purpose of transforming garbage strewn vacant lots into useful and productive vegetable and flower gardens and it must be continued and expanded in the future. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	2018506E	**Request:** Continue and Expand Building Inspector Training Program. **Explanation:** This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	2018612E	**Request:** Increase Staffing at Bureau of Water Supply and Bureau of Sewer Maintenance Offices Serving CD 1. **Explanation:** Significant staffing increases are required to provide adequate levels of service for these vital programs. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
22	2018613E	**Request:** Increase Highway Bureau Staffing for District Serving CD1. **Explanation:** Significant staffing increases, which should include the hiring of at least 10 additional workers, are required to provide adequate levels of service for this vital program. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	2019603E	**Request:** Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. **Explanation:** At the present time, accessable senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2028415A	**Request:** Rehabilitate Fort Green Park. **Explanation:** Rehabilitate Ft. Greene Park's Visitor Center, greenspaces, fountains, w and provide for capital items delineated in the attached list. Build a handica accessible route inside Ft. Greene Park to the Monument and Plaza. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	2020201A	**Request:** Construct a park-like open space and intergenerational center on the form S.O.T.C. site located at Atlantic Commons & So. Oxford Street. **Explanation:** Phase I - Fund the construction of a park-like open space, which would i an irrigation system, benches, chess tables, a playground and perimeter walking paths. In addition, the park would have an area for poetry reading/story telling. Phase II - Begin construction of an intergenerational recreation center as per original plans. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-C017, P-K011 **Project Id(s):** P-202C17D, P-202K11E	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	2028704A	**Request:** Rehabilitate Elevators within the Cadman Plaza Memorial and ensure they are Handicapped Accessible. **Explanation:** Rehabilitate elevators within the Cadman Plaza Memorial and ensure they are handicapped accessible. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2020502A	**Request:** Fund study implementation & modeling of improvement in flow & safety identified by CB2 in its response to the Downtown Brooklyn Traffic Calming Study: Tillary & Adams, Tillary, Flatbush, Atlantic/4th Avenue/ Flatbush, Schermerhorn/Flatbush Atlantic Avenue at Bond Street. **Explanation:** These locations are under redevelopment and the complexities were beyond the scope of the Traffic Calming Study. **Responsible Agency**: Department of Transportation **Council Districts:** 33	DOT is examining this location for a bike lane. If the location meets our criteria, it may be installed as early as spring, 2004.
05	2028225A	**Request:** Completely renovate McLaughlin Park and improve lighting, both in and on adjacent sidewalks (Location: Jay Street and Tillary Street). **Explanation:** Completely renovate McLaughlin Park and improve lighting, both in and on adjacent sidwalks (Location: Jay Street and Tillary Street). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Supported by:** Bridge Plaza (Action 12) Block Association, Inc.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	2020203A	**Request:** Fund the Acquisition and Construction of Additional Park space throughout CD #2. **Explanation:** Fund the acquisition and construction of additional park space throughout CD2, to make up for a current shortfall of 128 acres of active recreational and 15 acres of passive park areas to conform to Dept. of City Planning guidelines. (These guidelines support a total of 185 active acres and 57 acres of passive park space for CD2 based on its residential & transient populations.) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 35, 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	2020002A	**Request:** Implement the widening of the mediam on Boerum Place from Joralemon to Atlantic Avenue. **Explanation:** Implement the widening of the median on Boerum Place from Joralemon to Atlantic Avenue. **Responsible Agency**: Economic Development Corporation **Council Districts:** 33, 38	This project is included in the ten-year plan.
08	2020402A	**Request:** Reconstruct entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problem. **Explanation:** Reconstruct entire street bed of Washington Park from Myrtle Aveune to Dekalb Avenue. Investigate and correct subsidence problem. **Responsible Agency**: Department of Transportation **Council Districts:** 35	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
09	2020403A	**Request:** Reconstruct and permanently repair subsidence problems on the following streets: 1. South Oxford between Lafayette Avenue and Dekalb Avenue; and 2. North Portland Avenue between Flushing Avenue and Park Avenue. **Explanation:** Reconstruct and permanently repair subsidence problems on the following street: 1. South Oxford between Lafayette Avenue and Dekalb Avenue; and 2. North Portland Avenue between Flushing Avenue and Park Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 35	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	2020301A	**Request:** Support the development of BAM (Brooklyn Academy of Music) Cultural Triangle (location: between Flatbush Avenue, DeKalb Avenue and Greene Avenue). **Explanation:** Support the developement of BAM (Brooklyn Academy of Music) Cultural Triange (location: Between Flatbush Avenue, DeKalb Avenue and Green Avenue). **Responsible Agency**: Economic Development Corporation **Council Districts:** 33, 35	This project is included in the ten-year plan.
11	2029803A	**Request:** Install athletic field lights at Washington Hall Playground. **Explanation:** Install athletic field lights at Washington Hall Playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2020404A	**Request:** Replace cobra lamps on Atlantic Avenue east of Court Street with historical shepard's crook street lamps to match those west of Court Street on Atlantic Avenue. **Explanation:** Replace cobra lamps on Atlantic Avenue east of Court Street with historical shepard's crook street lamps to match those west of Court Street on Atlantic Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 33	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
13	2020405A	**Request:** Increase Adams Street median strip planting through to Boerum Place and Atlantic Avenue. **Explanation:** Increase Adams Street median strip planting through to Boerum Place and Atlantic Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	2029404A	**Request:** Reconstruct sidewalk, roadbed, sidewalk lighting on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue. **Explanation:** Reconstruct sidewalk, roadbed, sidewalk lighting on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 35	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
15	2029807A	**Request:** Cobblestones need to be upgraded and maintained on the following Streets (1) Front Street between Hudson and Cadman Plaza; (2) Hudson Street between Navy Street and Plymouth Street; (3) Plymouth between Bridge and Hudson; (4) Water Street between Hudson and Bridge Street; and (5) Front Street between Gold Street and Hudson. **Explanation:** Cobblestones need to be upgraded and maintained on the following streets (1) Front Street between Hudson and Cadman Plaza; (2) Hudson Street between Navy Street and Plymouth Street; (3) Plymouth between Bridge and Hudson; (4) Water Street between Hudson and Bridge Street; and (5) Front Street between Gold Street and Hudson. **Responsible Agency**: Department of Transportation **Council Districts:** 33	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2020209A	**Request:** Acquire 1 Additional 4-Wheel Drive Snow Removal Vehicle for CD2. **Explanation:** Acquire 1 additional 4-wheel drive snow removal vehicle for CD2. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 35, 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	2020210A	**Request:** Acquire vacant lots in the vicinity of Washington Avenue, Navy St., Park Avenue, Flushing St. to develop small scale residential housing. **Explanation:** Acquire vacant lots in the vicinity of Washington Avenue, Navy St., Park Avenue, Flushing Ave. to develop small scale residential housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 33, 35	Further study by the agency of this new request is needed. Contact the agency.
18	2020406A	**Request:** Install lights at basketball court between Navy Street and Fleet Place near Ingersoll Houses. **Explanation:** Install lights at basketball court between Navy Street and Fleet Place Place near Ingersoll Houses. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2020216A	**Request:** Fund Atlantic Avenue Tunnel. **Explanation:** Fund Atlantic Avenue Tunnel. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 33	This request is not recommended for funding.
CS	2020003A	**Request:** Improve Clinton-Washington G-Line Subway Station to Install an Effective Public Address System and Clock and Keep the Washington Avenue Entrance Open. **Explanation:** Community residents and seniors have to walk several blocks to the only entrance of the Clinton Washington station. Inside the station commuters cannot find out about delays because ther is no public address system nor a clock. **Responsible Agency**: Transit Authority **Council Districts:** 35	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
CS	2020006A	**Request:** Rehabilitate Commodore Barry Park. **Explanation:** Rehabilitate Commodore Barry Park including installation of lights along the walk path from the Navy St./Concord entrance to the playground entrance and on the basketball courts with a turn-off switch at 9pm during summer and spring months; provide recreational lighting. Enlarge swimming pool. Build ball-field spectator stands inside Commodore and replace picnic tables. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-C017 **Project Id(s):** P-202AC17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2020103A	**Request:** Improve access for Pedestrians from Concord Village across Adams Street and across Tillary Street. Install traffic light at the intersection. **Explanation:** Improve access for pedestrians from Concord Village across Adams Street and across Tillary Street. Install traffic light at the intersection **Responsible Agency**: Department of Transportation **Council Districts:** 33 **Budget Line:** HW-639 **Project Id(s):** HWK-639W	Further study by the agency of this new request is needed. Contact the agency.
CS	2020401A	**Request:** The following locations require greater capacity Storm Sewers & Catch Basins: 1. Dekalb Ave. between Washington Park and Ashland Pls on both sides of the street. (Sidewalk repair on parkside of street); 2. Navy Street between Nassau and Sand; and 3. Park Avenue between Navy Street and North Portland (on South side of street). **Explanation:** The following locations require greater capacity Storm Sewers & Catch Basins: 1. Dekalb Avenue between Washington Park and Ashland Place on both sides of the street (sidewalk repair on parkside of street); 2. Navy Street between Nassau and Sand; and 3. Park Avenue between Navy Street and North Portland (on South side of street). **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35	The agency will try to accommodate this issue within existing resources.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2020504A	**Request:** Clear overgrowth to begin construction of a recreation center and park li space at Atlantic Commons. **Explanation:** Clear overgrowth to begin construction of a recreation center and park l space at Atlantic Commons. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	2028412A	**Request:** Rehabilitate elevators within the Cadman Plaza Memorial and ensure they handicapped accessible. **Explanation:** Rehabilitate elevators within the Cadman Plaza Memorial and ensure they handicapped accessible. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33 **Budget Line:** P-D017, P-C017 **Project Id(s):** P-202D17A, P-202BC17, P-202CC17	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	2028711A	**Request:** Reconstruct Nassau St./Flushing Ave. from Navy Street to Classon Ave. **Explanation:** Reconstruct Nassau St./Flushing Avenue from Navy to Classon. **Responsible Agency**: Department of Transportation **Council Districts:** 35 **Budget Line:** HW-472 **Project Id(s):** HWK472W	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2028902A	**Request:** Improve sidewalk illumination in and around Ft. Greene Park, especially on Washington Park, by adding additional arms at lower points on existing posts, and by following the example of the lighting used at Prospect Park West. **Explanation:** Additional street lights are urgently needed on Washington Park and on Dekalb Avenue surrounding Fort Greene Park. This historical area adjacent to Brooklyn Hospital and Brooklyn Technical High School and in a brownstone residential district requires additional lights for the safety of all residents and visitors to the area. **Responsible Agency**: Department of Transportation **Council Districts:** 35	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
CS	2029805A	**Request:** Improve street lighting within 1 block in all directions around the York Street F-Train subway station, as the adjacent dark streets cause an unsafe condition. **Explanation:** Improve street lighting within 1 block in all directions around the York Street F-Train subway station as the adjacent dark streets cause an unsafe condition. **Responsible Agency**: Department of Transportation **Council Districts:** 33	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2020101E	**Request:** Secure budgetary finances for the Brooklyn City Planning Office to hire additional staff to assess and implement contextual zoning throughout some neighborhoods within the district. Fund the development of a Comprehensive Master Plan for Community District 2 (with particular emphasis on those areas East of Flatbush Avenue), **Explanation:** Secure budgetary finances for the Brooklyn City Planning Office to hire additional staff to assess and implement contextual zoning througouit some neighborhoods within the district. Fund the development of a Comprehensive Master Plan for Community District 2 (with particular emphasis on those areas East of Flatbush Avenue), as the City's prior plan (dated 1968) is more than 3 years old and based on outdated information. **Responsible Agency**: Department of City Planning	Further study by the agency of this new request is needed. Contact the agency.
02	2020401E	**Request:** Increase traffic control and enforcement personnel in CD#2, especially in places where street capacity is affected by development and construction. **Explanation:** Increase traffic control and enforcement personnel in CD#2, especially in places where street capacity is affected by development and construction. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	2020107E	**Request:** Fund the Commercial Revitalization of Fulton Street from Flatbush Avenue to Classon Avenue. **Explanation:** Fund the commercial revitalization of Fulton Street from Flatbush Avenue to Classon Avenue. **Responsible Agency**: Dept of Small Business Services	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2020505E	**Request:** Fund Brooklyn Gateway Beautification Project Proposal. **Explanation:** Greening of medians at these locations 1) Flatbush Avenue Extension between Concord & Tillary Streets, (2) Entrance to Manhattan Bridge, access from Flatbush Ave. Extension, Bridge & Nassau Streets, traffic island and (3) Nassau Street, Traffic triangle at Bridge Street, ,entrance to Manhattan Bridge, by planting trees, shrubs and flowers. Greening these medians would continue/ add to the greenstreets project. **Responsible Agency**: Department of Transportation	This request is not recommended for funding.
05	2020202E	**Request:** Increase Funding for Pest Control Abatement as the Rodent Problem throughout Community District 2 has Escalated with the Rapid Pace of Construction. **Explanation:** Increase funding for pest control abasement as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
06	2029704E	**Request:** Increase funding for youth development programs such as NYPD Officer Program, precinct youth after school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). **Explanation:** Increase funding for youth development programs such as NYPD Officer Program, precinct youth after school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	2029006E	**Request:** Increase personnel for Catch Basin Cleaning, and Leak Detection and sewer repair. **Explanation:** Increase personnel for Catch Basin Cleaning, and Leak Detection and sewer repair. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
08	2029506E	**Request:** Increase funding for congregate and home delivered meals. **Explanation:** Increase funding for congregate and home delivered meals. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
09	2020104E	**Request:** Increase enforcement of truck route restrictions and other traffic law provisions. Trucks routinely travel off designated routes and illegal parking by specially permitted vehicles is epidemic. **Explanation:** Increase enforcement of truck route restrictions and other traffic law provisions. Trucks routenely travel off designated routes and illegal parking by specially permitted vehicles is epidemic. **Responsible Agency**: Police Department	This NYPD request is funded.
10	2020003E	**Request:** Increase budget for all district library personnel and supplies to maintain high quality service througout the week. **Explanation:** Increase budget for all district library personnel and supplies to maintain high quality service throughout the week. **Responsible Agency**: Brooklyn Public Library **Supported by:** Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2029509E	**Request:** Fund After-School Remedial Programs for Remedial Math, Remedial Reading and Community-Based Programs. **Explanation:** Fund After-School Remedial Programs for Remedial Math, Remedial Reading and community Based Programs. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	2020201E	**Request:** Provide Personnel and Supplies for Fort Greene Park. . **Explanation:** Provide personnel and supplies for Fort Greene Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	2029703E	**Request:** Conduct Americans with Disabilit (ADA) complilance study within CB2. **Explanation:** Conduct study of compliance with Americans with Disabilities Act (ADA) within Community Board 2; to include evaluation of sufficiency of curbcuts. **Responsible Agency**: Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.
14	2020103E	**Request:** Support the Development of BAM (Brooklyn Academy of Music) Cultural Triangle (Location: between Flatbush Avenue, DeKalb Avenue and Greene Avenue). **Explanation:** Support the development of BAM (Brooklyn Academy of Music) Cultural Triangle (Location: between Flatbush Avenue Dekalb Avenue and Greene Avenue). **Responsible Agency**: Department of City Planning	DCP supports this project and planning is underway.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	2029903E	**Request:** Increase staffing for DOH inspection of storage facilities for mobile food vending carts. **Explanation:** Increase staffing for DOH inspection of storage facilities for mobile food vending carts **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2005. Allocations are scheduled by the agency only after adoption.
16	2029406E	**Request:** Increase funding for Code Enforcement personnel in CD# 2. **Explanation:** Increase funding for Code Enforcement personnel in CD# 2. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
17	2029101E	**Request:** Increase funding of building inspectors. **Explanation:** Increase funding of building inspectors. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	2020106E	**Request:** Fund Continuous Clean-Up and Re-Fencing of all Vacant Lots in CD 2. **Explanation:** Fund continuous clean-up and re-fencing of all vacant lots in CD 2. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2020105E	**Request:** Design and plan the Hoyt and Schermerhorn Corridor in Boerum Hill for residential uses and to include adequate parkspace. **Explanation:** Design and plan the Hoyt and Schermerhorn Corridor in Boerum Hill for residential uses and to include adequate parkspace. **Responsible Agency**: Department of City Planning	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
20	2020001E	**Request:** Provide Job readiness and job placement services for unemployed in CB #2. **Explanation:** Residents of Fort Greene and Farragut have come to many meetings to ask for job readiness and job placement services. This item is a high priority for CB #2. **Responsible Agency**: Dept of Small Business Services **Supported by:** TEC Brooklyn Ft. Greene Empowerment	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
21	2020006E	**Request:** Increase park personnel in Commodore Barry and Fort Greene Parks. **Explanation:** For safety reasons, the community would like to see an increase in park personnel in Commodore Barry and Fort Greene Parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	2020007E	**Request:** Place Capital & Expense Budget of NYC on the Internet. **Explanation:** To improve public access to information the Community board request that the NYC Capital & Expense Budget become available on the Internet. **Responsible Agency**: Office of Management and Budget	New York City's Capital and Expense Budget's are now available at the city's website: www.nyc.gov/html/omb/home.html

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2038903A	**Request:** Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues **Explanation:** This major district thoroughfare has exposed trolley tracks, flooding and other stages of decay. Special attention and early inspection/determination should be given to this heavily traveled bus route. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36 **Budget Line:** HW-1129 **Project Id(s):** HWK1129	This project was funded in a prior fiscal year and the final design contract has been let.
02	2030401A	**Request:** Reconstruct Public School 5 Playground **Explanation:** The above park is heavily used by PS 5 neighborhood residents. The park needs a new sprinkling system, major asphalut resurfacing, chainlink fence benches, and new lighting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2038026A	**Request:** Construct Sanitation Garage in Community Board #3 (S186) **Explanation:** A Sanitation garage is a must because the garage being used currently is inadequate for the size and number of vehicles assigned to the district. If Board 3 has its own garage, delivery of service would improve throughout the district, as well as improve security for equipment and personnel. The agency's response is totally unacceptable, because the Department of Sanitation neglecte to meet City Planning deadlines of pre-certification regarding site submission. **Responsible Agency**: Department of Sanitation **Council Districts:** 34, 36, 41 **Budget Line:** S-186 **Project Id(s):** S-186-224	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
04	2038106A	**Request:** Reconstruct Lewis Avenue from Broadway to Bainbridge Street **Explanation:** Lewis Avenue from Broadway to Bainbridge Street is a street that is situated within the neighborhood strategy area. The infrastructure is old and in varying stages of decay. Many residents report street depressions along the avenue. We urge your immediate attention with regard to resurfacing this street as soon as possible, as 3 years from final design in Feb., 1989 to construction July 1992 should be improved upon. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36 **Budget Line:** HW-721 **Project Id(s):** HWK721	This project is included in the ten-year plan.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2039802A	**Request:** Reconstruct Atlantic Avenue from Saratoga Ave to Classon Avenue **Explanation:** Atlantic Avenue is a major throughfare and there are many points where the area around the manholes have caved in and also utility stations have deteriorated. Reconstruction must be done to accommodate the heavy traffic flow. **Responsible Agency**: Department of Transportation **Council Districts:** 36, 41	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
06	2038216A	**Request:** Reconstruct Quincy Street from Classon Avenue to Broadway **Explanation:** Continue reconstruction of Quincy Street from Classon Avenue to Broadway. This would enhance this major bus route. Reconstruction must be done so as to accommodate the heavy traffic and bus travel. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 36, 41 **Budget Line:** HW-475	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
07	2030202A	**Request:** Fund Construction of a Playground Adjacent to Public School 25 for the Students and the Community. P.S. 25 Is Located on the Northwest Corner of Lafayette Avenue and Marcus Garvey Bouleard (Formerly Sumner Avenue). **Explanation:** There has never been a playground at this location. It is located in the center of a residential area and down the block from recently renovated buildings. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2038901A	**Request:** Reconstruct Fulton Street from Marcy Avenue to Classon Avenue **Explanation:** Fulton Street from Marcy to Classon Avenues is in the heart of our commercial district. In order to attract new business and encourage economic revitalization, we feel that reconstruction of Fulton Street is imperative. **Responsible Agency**: Department of Transportation **Council Districts:** 36 **Budget Line:** HW-973 **Project Id(s):** HWK973	This project was funded in a prior fiscal year and the final design contract has been let.
09	2038501A	**Request:** Reconstruct Halsey Street -From Throop to Broadway **Explanation:** Reconstruction of Halsey Street (Bedford Avenue to Broadway) would enhance this major bus route (B-26), and this reconstruction specification should be comparable to major bus routes. **Responsible Agency**: Department of Transportation **Council Districts:** 36, 41 **Project Id(s):** HWKC061	This project was funded in a prior fiscal year and the final design contract has been let.
10	2039701A	**Request:** Reconstruct Kingston Avenue from Atlantic Avenue to Fulton Street **Explanation:** Kingston Avenue road surface has deteriorated over the years. This street is a major bus route and is heavily travelled by cars and trucks. Kingston Avenue is a mixed residential commercial strip. Road surface and reconstruction must be adequate for bus route. **Responsible Agency**: Department of Transportation **Council Districts:** 36 **Project Id(s):** HWKC044	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2030301A	**Request:** Rehabilitate P.S. 21 Playground also Jackie Robinson Park **Explanation:** The above park and playground are heavily utilized by neighborhood residents and students at Community School 21. We would like to have major reconstruction to the park and playground including new sprinkler systems, majo asphalt resurfacing, wrought iron and chain link fencing, benches, new lighting systems. Also, an exercise area, i.e. pull-up and dip bar, sit-up equipment, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	2038702A	**Request:** Enhance Herbert Von King Park **Explanation:** Add enhancements to Von King Park and Playground to include repairs to benches, fencing, seeding etc. The recently completed rehabilitation did not include these very important/much needed features. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-C017 **Project Id(s):** P-203C17P	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	2038214A	**Request:** Reconstruct Fulton Street from Marcy to Saratoga Avenues **Explanation:** Fulton Street from Marcy to Saratoga Avenues, takes in the bulk of our commercial area. Also it is a large part of our Fulton Park Urban Renewal area. We desire that this contract be enforced as it has been in our budget since 1982/or earlier. (Project code, HWK 228). **Responsible Agency**: Department of Transportation **Council Districts:** 36, 41 **Budget Line:** HW-228 **Project Id(s):** HWK228B	This project is included in the ten-year plan.
14	2039801A	**Request:** Install traffic signals at various locations **Explanation:** Car accidents have increased at various locations because motorists do not stop at the stop signs. We are requesting traffic lights at the following locations: Kingston Ave at Herkimer St., Saratoga Ave. at Sumpter St., Clifton Pl. at Nostrand Ave; Bedford Ave at Herkimer St., Patchen Ave at Lexington Ave., Hancock St. at Stuyvesant Ave; Patchen at Monroe; Marcus Garvey at Hancock; Patchen at Jefferson; traffic at Park Ave; Howard at Bainbridge; Pulaski at Lewis. Between Bainbridgw Street and Fulton Street there is inadequate traffic controls. P.S. 40 is in this area and the DOT should provide better protection for the children coming to and from school. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 36, 41	Further study by the agency of this new request is needed. Contact the agency.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	2039901A	**Request:** Rehabilitate P.S. 44 Park and Playground on Madison Street between Sumner, Marcus Garvey Boulevard, and Throop Avenue. **Explanation:** The above park and playground is heavily used by the neighborhood residents and has for the last 20 years been the home of "Soul in the Hole" basketball tournament. This park needs a complete overhaul including a lighting system for night games. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-C017, P-K011 **Project Id(s):** P-203C17K	This project was funded in a prior fiscal year and the construction contract has been let.
16	2039001A	**Request:** Improve Lafayette Avenue from Franklin to Broadway. **Explanation:** This heavily traveled car and bus route has deteriorated over the years. Construction by Con Edison installing grates to protect new meters have further destroyed this major bus route. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36, 41	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2039302A	**Request:** Reconstruct Van Buren St. between Patchen and Malcolm X **Explanation:** The street has broken pavement and cracks, numerous patches and pot holes and several sunken sections. **Responsible Agency**: Department of Transportation **Council Districts:** 41	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
18	2038902A	**Request:** Upgrade Street Lighting in District. **Explanation:** Throughout Community Board No. 3 district, street lights and poles are missing, there is also low illumination. A complete study needs to be completed by Department of Transportation to upgrade and replace street lights. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36, 41	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2039903A	**Request:** Reconstruct Saratoga Avenue from Broadway to Atlantic Avenue. **Explanation:** Reconstruct Saratoga Avenue which is a North South Street and is on our eastern border. Saratoga Avenue is in need of repair. We have had numerous cave ins. A new sewer and water system is needed to accomodate the homes and rehabilitated apartments. Basically, this thoroughfare is in need of major reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 41	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
20	2039307A	**Request:** Acquire Buildings to House Minority Street Vendors & Provide Fees for Merchants' Association **Explanation:** Acquire buildings to enhance the economic structure of minority vendors on Fulton Street near Nostrand Avenue and ensure the merchants' association of the success of the community development operation. **Responsible Agency**: Economic Development Corporation **Council Districts:** 36 **Budget Line:** ED-384	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	2030001A	**Request:** Reconstruct Malcolm X Boulevard/Utica Avenue from Broadway to Atlantic Avenue. **Explanation:** Malcolm X Boulevard/Utica Avenue from Broadway to Atlantic Avenue is a major thoroughfare and economic development district. This Boulevard has many cave-ins and infrastructure problems. We feel capital reconstruction is needed to enhance the economic developments. **Responsible Agency**: Department of Transportation **Council Districts:** 36	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
22	2039904A	**Request:** Reconstruct Utica Avenue and Troy Avenue between Fulton Street and Atlantic Avenue. **Explanation:** The two thoroughfares were created during the Fulton Park Urban renewal period, more than 15 years ago. They have now started to cave in at certain areas due to settling of the backfill and/or water leaks. We feel that these two streets deserve special attention. **Responsible Agency**: Department of Transportation **Council Districts:** 36	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	2039103A	**Request:** Reconstruct Dekalb Avenue from Broadway to Classon. **Explanation:** DeKalb Avenue is located in the northern portion of Community Board No.3 that has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-38) will help to revitalize this area of our district. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 35, 36	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

Priority	Tracking Code	Project Information	Agency Response
24	2039102A	**Request:** Reconstruct Myrtle Avenue from Broadway to Classon. **Explanation:** Myrtle Avenue is located in the northern portion of Community Board No.3 which has been neglected. It is now scheduled for economic development projects, housing, etc. Reconstruction of this once thriving avenue and major bus route (B-54) will help to revitalize this avenue of our district. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 35, 36 **Budget Line:** HW-2	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
25	2038215A	**Request:** Reconstruct Stuyvesant Avenue from Bainbridge Street to Broadway. **Explanation:** Stuyvesant Ave from Halsey Street to Broadway is the focal point of our historic landmark preservation section. This street is adjacent to Reid Avenue, the economic revitalization project which is our #1 priority. We strongly feel 3 years from final design in 1989 to construction in 1992 should be shortened. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36 **Budget Line:** HW-718 **Project Id(s):** HWK718	This project is included in the ten-year plan.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	2030101A	**Request:** Reconstruct Herkimer Street from Brooklyn Avenue to Albany Avenue. **Explanation:** Herkimer Street in addition to potholes has been opened on numerous times by the various utility companies and left with uneven patchwork surfaces, leaving manholes raised above the street and indents at crossings. A CAVE IN located in front of 436 Herkimer Street has been filled Three (3) times (August-October 1999). The foundations under the street need to be corrected before spreading tar surface. Herkimer Street is above the Train (A) line and its vibrations may also contribute to the deterioration of the street. Herkimer Street is utilized as an Ambulance and delivery route to Interfaith Hospital. **Responsible Agency**: Department of Transportation **Council Districts:** 36	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
27	2030002A	**Request:** Increase the height of fence around St. Andrews Park to protect property from damage of softball game. **Explanation:** Excessive property damages have occured to the homeowners on St. Andres Place. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P C017 **Project Id(s):** P-203C17S	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	2038034A	**Request:** Reconstruct Broadway from Flushing to Saratoga Avenues **Explanation:** Reconstruct streets bounded by Bway, Roebling, Marcy, Rodney and Eastern Parkway taking in Planning Boards Three, Eight and One. We request this present project be carefully monitored to ensure completion in June 1989. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 41 **Budget Line:** HW-292 **Project Id(s):** HWK292	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
29	2039503A	**Request:** Provide Funding for Elevator Repair/Replacement at the Central Library **Explanation:** Half of the elevators at the Central Library are frequently out of order. This interferes with service to the public, and threatens the safety of the public and the staff. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36, 41 **Budget Line:** LB-104, LB-C104, LB-128 **Project Id(s):** LB-104-ES, LBC104CLE **Project in Coordination with:** Dept of Citywide Administrative Services	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.

Priority	Tracking Code	Project Information	Agency Response
30	2039305A	**Request:** Purchase Equipment for Woodhull Hospital **Explanation:** Purchase needed equipment for Woodhull Hospital, microscope camera, gas power sweeper, x-ray processor and operatics. These various pieces of equipment are needed to replace outdated items. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 34 **Budget Line:** HO-390	Work on this project/program has either been completed or will be finished in FY 2004.
31	2039301A	**Request:** Increase Asphalt Allocation **Explanation:** Due to the central location of Brooklyn Community District #3, many streets are major vehicular corridors and bus routes (e.g., Putnam, Jefferson, Greene and Ralph Avenues, Pulaski, Bainbridge, Willoughby and Decatur Streets). **Responsible Agency**: Department of Transportation **Council Districts:** 34, 36, 41	This project was funded in a prior fiscal year and the final design contract has been let.
32	2039504A	**Request:** Provide Funding for Repairs at Several Branch Library Buildings. **Explanation:** 1. Marcy branch - new roof, painting, pointing and A/C replacement* 2. Bedford branch - repair termite damage and sub-flooring, repave side yard, ADA work.* those items marked with an * were funded in FY'94 - we request continuation of the funding. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 36, 41 **Budget Line:** LB-C104, LB-C001, LB-K001 **Project Id(s):** LBCA94BED, LBCA95BED, LBCA96MAR **Project in Coordination with:** Dept of Citywide Administrative Services	Work on the Marcy branch library has been completed. Construction on the Bedford branch library has commenced.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	2030102A	**Request:** Establish a Grant (non-repayable) for Senior Citizens to help with the Maintenance and Upkeep of Residential Properties. **Explanation:** Property owners who are Senior Citizens are at great risk of losing their properties for non-payment of taxes, loans and necessary utilities. Renters often vacate apartments/rooms owning several months of uncollectible rent. Thereby income (rental) originally listed on loan applications are not guaranteed, causing undue hardship on the senior citizen landlord. This non- repayable Grant could be used to: 1)replace boilers, water heaters and plumbing 2) provide for major structural repairs, sidewalks, yards, gates and steps, 3) lower heating/air conditioning bills by installing insulation and other forms of weatherization. Eligible: Seniors who do not qualify for existing prgms. due to income guidelines which cause a reduced quality of life condition **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	Approval of this request depends on sufficient Federal/State funds.
34	2030201A	**Request:** Fund The Establishment of Assisted Living Housing for Seniors **Explanation:** There is a need for affordable living houses for seniors. Many seniors are losing their homes to tax liens, failed health and/or lack of family ties. Other senior companionship will provide a healthy family environment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 36, 41	The agency will try to accommodate this issue within existing resources.
35	2030402A	**Request:** Use Sumner Avenue Armory for community use. **Explanation:** Install swimming pool, bowling equipment, volleyball equipment locker rooms, showers, weight rooms, etc. for community use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	2030403A	**Request:** Install Dog Leg (turning arrow) at Schnectady Avenue and Fulton Street westbound also at Albany Avenue and Fulton Street. **Explanation:** Because of the high volume of traffic on Fulton Street traffic can not turn southbound or northbound, thus creating traffic back-ups. **Responsible Agency**: Department of Transportation **Council Districts:** 36	Further study by the agency of this new request is needed. Contact the agency.
CS	2039303A	**Request:** Rehabilitate P.S. 3 Playground on Jefferson Avenue between Fulton Street and Claver Place **Explanation:** The above playground is heavily used by P.S. 3, and neighborhood residents. The playground needs new sprinkling system, major asphalt resurfacing, chainlink fence, benches and new lighting systems. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-C017 **Project Id(s):** P-203C17F	Work on this project/program has either been completed or will be finished in FY 2004.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2039902A	**Request:** Rehabilitate P.S. 305 Park and Playground located on Madison Street between Marcy and Tompkins. **Explanation:** This Park and Playground is located in a heavy residential community and is heavily used. There is a community group that has a basketball tournament. Also the students from P.S. 305 use this park during recess. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-C017 **Project Id(s):** P-203C17G, P-203C17H	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2030003E	**Request:** Revitalize and Foster Commercial and Business Development Opportunities for Potential Entrepreneurs on Tompkins Avenue Between Fulton Street and Flushing Avenue. **Explanation:** Revitalize Tompkins Avenue. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, reconstruction of the road beds and streets, and seal-up of vacant buildings on Tompkins Avenue. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
02	2030501E	**Request:** Provide funds to establish an Art and Cultural directory **Explanation:** There is a need for a comprehensive directory to enhance the Art & Cutur Tourism and promote economic development throughout the community. **Responsible Agency**: Department of Cultural Affairs	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2005.
03	2039501E	**Request:** Restore Funding for Books and Other Materials **Explanation:** With library service increased to six days a week, the need for books is even more pressing. Book money is about one half what it was three years ago even though hours of service have doubled. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2039401E	**Request:** Establish Senior Citizen Housing **Explanation:** We understand that the Department for the Aging does not provide housing for senior citizens nor even act as an advocate for such housing initiatives. We would like for your agency to address housing issues for seniors. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
05	2039302E	**Request:** Provide Community Based Mental Health Services **Explanation:** Fund Woodhull Hospital to provide new mental health community based services at off-site location. Services needed are day treatment, chemical dependency clinic, and mobile crisis unit. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Health and Hospitals Corporation	Additional services would depend upon the availability of NYSOMH funds.
06	2039001E	**Request:** Establish Annual Inspection and Preventive Maintenance Program for Street Catch Basins **Explanation:** Due to the flooding conditions in district #3, we feel that a routine catch basin inspection and maintenance program would help to identify and alleviate those locations causing hazardous situations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
07	2038509E	**Request:** Fund Fire Prevention Task Force in District #3 **Explanation:** According to recent Fire Dept. statistics, District #3 has the highest rate of suspicious fires, by district the highest rate in Brooklyn, and the highest rate in New York City by district comparison. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2038807E	**Request:** Establish/Fund a Permanent Anti-Drug & Quality of Life Police Task Force in Community Board #3's District. **Explanation:** This program would address a definite need for rapid response to drug sale complaints and other illegal activities routinely not assigned uniform personnel. Confiscated properties and funds should be allocated to districts with greatest need, i.e., Community Board #3 area. To suggest decreased funding in this area is unacceptable. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
09	2038805E	**Request:** Provide a Permanent Arts/Culture Center in Community Board #3's Vonking Park **Explanation:** This program would address the dire need for arts and crafts, swimming, music, painting, games, etc, for young people. The current access and exposure to learning/recreational activities is limited. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	2038804E	**Request:** Establish Senior Citizen Housing **Explanation:** Due to a lack of adequate senior citizen housing, we are requesting that H.P.D. establish a senior citizen set aside to accommodate this void. We understand that H.P.D. does not in any way provide for housing for senior citizens. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this new request is needed. Contact the agency.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2038702E	**Request:** Improve Nostrand Avenue Commercial Area, Revitalize and Foster Commercial and business development opportunities for potential entrepreneurs from Flushing Avenue to Atlantic Avenue. **Explanation:** Department of trasportation has approved the reconstruction of Nostrand Avnue with this development we expect more business to want to come to the community with your support in locating an L.D.C. who can sponsor business development we ca provide services to our residents. **Responsible Agency**: Dept of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.
12	2038701E	**Request:** Establish a Revolving Loan Fund ($5,000-$15,000) 3-5 Year Term Secured by Real Estate at Market Rates for Small Businesses in C.B. #3 **Explanation:** Funds are requested to provide for local business improvement of established businesses in the Community Board #3 area. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
13	2038604E	**Request:** Provide Funds for Commerical Revitalization Along Dekalb Avenue from Classon Avenue to Broadway. **Explanation:** Due to the Increased number of Housing unit in this area commercial revitalization is needed a supermarket is planned for the area. we are asking that you help identify and support and L.D.C. to sponsor development. **Responsible Agency**: Dept of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	2038602E	**Request:** Establish a Loan Fund for Senior Citizens to Help with the Maintenance of Residential Property **Explanation:** This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable. **Responsible Agency**: Department of Housing Preservation & Development	Approval of this request depends on sufficient Federal/State funds.
15	2038902E	**Request:** Establish a Medical Unit at the Armory on Sumner Ave. (aka Marcus Garvey Blvd.) **Explanation:** Homeless individuals are processed by the shelter staff without a physical examination and medical testing for communicable diseases. District #3 has the highest rate of reported AIDS and TB cases. **Responsible Agency**: Department of Homeless Services	Work on this project/program has either been completed or will be finished in FY 2004.
16	2038502E	**Request:** Hire Additional Manpower and Increase Number of Days for Vacant Lot Cleanup **Explanation:** There are hundreds of vacant lots that are full of debris. In order to rid this district of health hazards, rodent infestations, illegal dumping of debris, and public safety hazards, expansion of this program is essential, (Also prior tracking code 203014Y). **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene	This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2038309E	**Request:** Hire Additional Manpower for Street Cleaning Detail **Explanation:** According to the latest sanitation score card rating, Brooklyn Community Board #3 definitely needs permanent street cleaning detail. This would improve delivery of service throughout the district and would provide cleaner streets, remove accumulated debris which causes complaints to increase, and improve services along commercial streets, as well as major bus routes. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	2038306E	**Request:** Hire Additional Parks Department Personnel. **Explanation:** There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks and playgrounds and equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis. Additional recreational personnel (50) are needed to supplement understaffed facilities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
19	20382826	**Request:** Revitalize Entire Commerical Strip on Ralph Avenue **Explanation:** Revitalize Ralph Avenue. The southern end of Ralph Avenie is under serious economic development. There is a mall, a McDonalds is being built and a new Kentucky Fried Chicken has been built. The northern end (near Broadway) has not grown and is in serious need of assistance. We would like for Business Services to help locate a sponsor other than OBUSTY to sheperd the business development. **Responsible Agency**: Dept of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	2038206E	**Request:** Hire Additional Manpower for 79th and 81st Precincts **Explanation:** Hire additional police officers for both the 79th and 81st Precincts. There is a major concern here to combat crime in the Bedford-Stuyvesant District. Both Precincts have suffered a severe loss of manpower over the years, therefore we urge your consideration in this regard to curtail the increase in crime which plagues the Brooklyn Community Board 3. Decreased funding in this area is unacceptable. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
21	20382056	**Request:** Implement Programs of Complete Seal-Up/Capping of Roofs **Explanation:** We therefore request complete masonry seal-up and capping of roofs be performed in a more timely and efficient manner. Many of these buildings are tin sealed repeatedly, which is costly to the City. This agency must respond to this request in a timely fashion. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
22	2030002E	**Request:** Revitalize and Foster Commercial and Business Development Opportunities for potential entrepreneurs on Atlantic Avenue between Classon Avenue and Saratoga Avenue. **Explanation:** Revitalize Atlantic Avenue. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. **Responsible Agency**: Dept of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	2030004E	**Request:** Revitalize and Foster Commercial and Business Development Opportunities for Potential Entrepreneurs on Myrtle Avenue Between Classon Avenue and Broadway. **Explanation:** Revitalize Myrtle Avenue by assisting merchants in the area of technical assistance. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a need for the stability of this section of the district. **Responsible Agency**: Dept of Small Business Services	DSBS cannot consider this request until an appropriate sponsoring organization has been identified.
24	2030001E	**Request:** Revitalize and Foster Commercial and Business Development Opportunities for potential Entrepreneurs on Fulton Street Between Classon Avenue and Saratoga Avenue. **Explanation:** Revitalize Fulton Street by assisting merchants in the area of technical assistance. This would aid community residents to shop within their own neighborhood. Commercial revitalization of this area is a basic need for the stability of this section of the district. Improvements sought are: high intensity lighting, and seal-up of vacant buildings on Fulton Street. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
25	2030502E	**Request:** Hire additional manpower for sanitation enforcement. **Explanation:** On going sanitation score rating for sidewalks and street cleaning continously show community board #3 in need of increased enforcement. The action would facilitate compliance with sanitation coddes throughout the the district espically commercial retail corridors. Residential areas also are in need of enforcement regarding disposal of garbage stem the proliferation of rodent infestaion. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2049806A	**Request:** Construct additional units of rental apartments for residents who are not interested or eligible for apartments in newly built, two family homes. (For Low-Income Families). **Explanation:** It has been noted that many community residents still are having difficulties finding affordable apartments due to the construction of the two family homes. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 34, 37	The agency will try to accommodate this issue within existing resources.
02	2040502A	**Request:** Rehabilitate existing facility located on Knickerbocker Avenue to accommo both ladder company 112 and engine company 277. **Explanation:** Current site is antiquated and not large enough to accommodate both appa **Responsible Agency**: Fire Department **Council Districts:** 37	This capital project is included for FY 2005 within an agency lump sum.
03	2048601A	**Request:** Construct Additional New Housing Units in the Bushwick Community to include Co-operative Units & Condominums. **Explanation:** CB4 requests that the city housing agency rebuild the community by building small homes for ownership opportunities in scattered sites throughout the northern portion of the neighborhood. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 34, 37	The agency will try to accommodate this issue within existing resources.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2049901A	**Request:** Develop day care centers within CD #4. Capital Funds are needed for the Renovation and/or new Construction of Facilities to respond to Welfare Reform. **Explanation:** As the district plans for new houses & apartments, plans for child care centers must be incorporated. **Responsible Agency**: Admin for Children's Services **Council Districts:** 34, 37	Approval of this request depends on sufficient Federal/State funds.
05	2049805A	**Request:** Develop safe home within the Bushwick community for domestic violence victims. **Explanation:** The concept of a "Safe Home" for domestic violence victims is one that is much needed within the Bushwick community. A facility which will help victims regain self respect, become self-reliant & gain meaningful tools to become productive members of society. **Responsible Agency**: Human Resources Administration **Council Districts:** 34, 37	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in the their district.
06	2040101A	**Request:** Develop Senior Citizen Center in the Eastern Portion of the District (East of Gates Avenue). **Explanation:** Many seniors from the eastern portion of the district must travel long distances to access services offered by senior centers. **Responsible Agency**: Department for the Aging **Council Districts:** 34, 37	This request cannot be funded in FY 2005. Further discussion between the board and DFTA is needed. Contact DFTA.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2048803A	**Request:** Reconstruct Wyckoff Avenue **Explanation:** Reconstruction Wyckoff Avenue from Flushing Avenue to Halsey Street. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37 **Budget Line:** HW-876 **Project Id(s):** HWK876	This project is included in the ten-year plan.
09	2049903A	**Request:** Update & Construct Facilities at Heckscher Playground **Explanation:** This park will better service neighborhood residents if the facility is updated. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	2040402A	**Request:** Do Trench Restoration on Moffat Street, Chaincey Street and Pilling Street from Broadway to Bushwick Ave. **Explanation:** Trench Restoration should include the following locations since the roadbed condition is constantly in need of paving. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37	Further study is needed before making a funding decision. Please contact the agency.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2049101A	**Request:** Provide High Density Lighting Throughout the District **Explanation:** The District is dark and dangerous for residents, particularly under elevator structures. High density lighting will provide for better lit and safer streets. The district has three "Beacon Programs" which operate from schools. These schools are opened until 10pm. The locations are as follows: -Starr St. Bet Central/Wilson Avenues -Palmetto St. Bet. Wilson/Knickerbocker Avenues -Covert St. Bet. Evergreen/Central Avenues. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
12	2040503A	**Request:** Expand contracts for tree pruning. **Explanation:** The wait time is extremely long for tree pruning as contracts does not accommodate the number of requests. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34, 37	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	2040404A	**Request:** Reconstruct Stanhope Street, Bushwick to Evergreen Ave. **Explanation:** Roadbed in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 34	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	2040405A	**Request:** Reconstruct Harman Street, Between Myrtle & Knickerbocker Ave. **Explanation:** Roadbed in deplorable Condition. **Responsible Agency**: Department of Transportation **Council Districts:** 37	Further study by the agency of this new request is needed. Contact the agency.
16	2040406A	**Request:** Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave. **Explanation:** Roadbed in deplorable condition. Two way bus traffic and major artery. **Responsible Agency**: Department of Transportation **Council Districts:** 34, 37	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2040504A	**Request:** Recontruct Irving Square Park. **Explanation:** Monies have been earmarked for the priliminary design however actual des contract and scope has never come to fruition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 37	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	2040202A	**Request:** Rehabilitate Newly Acquired Ballfield Located at Knickerbocker Ave./ Menahan St./Grove St. to Include Fencing, Gates, Locks and Appropriate Surface Materials. **Explanation:** Rehabilitate newly acquired ballfield located at Knickerbocker Ave./ Menahan St./Grove St. to include fencing, gates, locks and appropriate surface materials. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 37 **Budget Line:** P-C017 **Project Id(s):** P-204C17F	Work on this project/program has either been completed or will be finished in FY 2004.
CS	2040403A	**Request:** Increase expenditures for Technology **Explanation:** to Enhance Community Board Access to Buildings Department Information. **Responsible Agency**: Department of Buildings **Council Districts:** 34, 37	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2048207A	**Request:** Reconstruct Flushing Avenue **Explanation:** Reconstruct Flushing Avenue from Broadway to Cypress Avenue. Many portions of this avenue are extremely hazardous, and have caused accidents. The proposed economic development plans at former Rheingold Brewery site, and the adjacent CB #1 will be hampered by the poor access provided by this seriously decayed roadway, thus losing potential economic improvement in the area. **Responsible Agency**: Department of Transportation **Council Districts:** 34 **Budget Line:** HW-472 **Project Id(s):** HWK472	This project is included in the ten-year plan.
CS	2049804A	**Request:** Fund Maria Hernandez Park Construction, including drainage systems and providing up-to-date equipment. **Explanation:** Community residents will get far better use from a more modernized park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 34 **Budget Line:** P-C017 **Project Id(s):** P-204C17G	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2048201E	**Request:** Increase Manpower: 83rd Pct., Housing Authority, Transit Authority **Explanation:** Additional patrols are needed in Bushwick and additional manpower from the Academy. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	2049801E	**Request:** Provide Funding for Much Needed School Repairs **Explanation:** Many schools within District 32 have the need for repair. **Responsible Agency**: Department of Education	Funding for minor maintenance is continued in the FY 05 Preliminary Budget. Specific projects to be funded are decided at the district level. Please contact your community school board district for specific information.
03	2040103E	**Request:** Purchase much needed Equipment for Fire Department Personnel. **Explanation:** Printers for fire house, level a Haz Mat suits, new defibrillator batteries, upgrade of gas meters and smoke detectors are very important for fire fighting & prevention. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2049901E	**Request:** Develop After School Centers Within CD #4. **Explanation:** As the district plans for new houses and apartments, plans for after school centers must be incorporated. **Responsible Agency**: Department of Education	Funding increases for after school programs were provided in a prior fiscal year and continuity depends on availability of funds. Specific projects to be funded are decided at the district level. Please contact your community school board district for specific information.
05	2049503E	**Request:** Provide Additional Resources for Day Care Services **Explanation:** Additional slots are needed as the neighborhood continues to grow. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
06	2040104E	**Request:** Re-Instate 5 day per week Sanitation Collection for Community Institutions. **Explanation:** Day Care Centers, Headstart programs, Senior Citizen Centers, etc. who offer daily feeding of breakfeast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score card rating. **Responsible Agency**: Department of Sanitation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
07	2040403E	**Request:** Develop and implement a Pilot program whereby lots are cleaned and fenced simultaneously. **Explanation:** Many lots are cleaned, however fences are not always erected on sites, whereby monies are spent to re-clean time after time. **Responsible Agency**: Dept of Citywide Administrative Services	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	2049306E	**Request:** Replace Sanitation Self-Help Worker **Explanation:** The presence of the worker within the Bushwick community gives direct access to the department and to the various programs within. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	2049701E	**Request:** Fund Additional Services for Seniors in the Entire District **Explanation:** Additional funding is requested to provide for meals, entitlements and transportation. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
09	2048707E	**Request:** Hire Additional Personnel for the Repair & Maintenance of Catch Basins **Explanation:** District must suffer through very long waiting periods for the repair of catch basins. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
10	2040102E	**Request:** Continue to Fund Three Local Development Corporations within the Community District. **Explanation:** 1. Bushwick Local Develop. Corp. 2. Obusty Local Develop. Corp. 3. Broadway in Brooklyn Local Devel. Corp. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2048711E	**Request:** Increase Contracts for Street Light Repairs **Explanation:** Community Board #4 area suffers with an enormous delay in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the area. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
12	2040401E	**Request:** Hire additional Code Enforcement Inspectors. **Explanation:** Additional Inspectors are needed to respond to complaints. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
13	20485047	**Request:** Improve Method of Demolition to Include Sidewall Repair Program **Explanation:** Plywood is not well insulated and unsightly. Grants and/or match grants would help provide for better siding after adjacent building has been demolished. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this new request is needed. Contact the agency.
14	2048606E	**Request:** Increase Manpower in Traffic for Replacement of Street Signs and for the Replacement of "No Commercial Traffic" Signs along Bushwick Ave. **Explanation:** There are an enormous amount of street and street name signs that need replacement. Bushwick has yet to receive the new signs ordered to replace current ones. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	2040402E	**Request:** Develop Community Center to Serve as an Intergenerational Service Generator for Youth and Seniors **Explanation:** Area West of Myrtle Ave. North of Evergreen Ave has little to non-existing services to promote intergenerational activities between seniors and youth. **Responsible Agency**: Department of Youth & Community Development	Further study by the agency of this new request is needed. Contact the agency.
15	2049303E	**Request:** Re-Instate Civilian Workers **Explanation:** The replacement of civilian workers will free police officers to do police work over clerical functions. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
16	2040101E	**Request:** Due to Constant Undermining the Following Locations need to be Investigated (T.V.) to determine infrastructure damage. **Explanation:** Grove St - Irving to Wyckoff Aves; Gates Ave - Myrtle to Wyckoff Aves Pilling St - Bushwick to Evergreen Aves; Chauncey St - Bushwick to Evergreen Aves; George St - Central to WIlson Aves, Melrose St - Central to Wilson Aves; Willoughby Av - Wyckoff to St. Nicholas Ave; Hart St - Knickerbocker to Irving Aves; Himrod St - Irving to Wyckoff Aves; Harman St - Irving to Knickerbocker Aves; Bleecker St - Wyckoff to St. Nicholas Aves; Menahan St - Wyckoff St. to Nicholas Aves; Evergreen Ave - Gates Ave to Palmetto St; Evergreen Ave - Woodbine to Palmetto Sts. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2048303E	**Request:** Increase Vacant Lot Clean-Up to Include Fencing **Explanation:** Due to the enormous number of vacant lots in the district, cleaning requests exceed the time frame for cleaning by the department. Fencing of properties would prove beneficial in maintaining the cleanliness of the lots. **Responsible Agency**: Dept of Citywide Administrative Services **Project in Coordination with:** Dept of Citywide Administrative Services	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	2049101E	**Request:** Fund Additional Staff to Respond to Request for Inspection. **Explanation:** Response to illegal curb cuts and non-compliance with zoning is slow. Additional staff will hopefully alleviate this problem. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2059102A	**Request:** Install Sewer in East New York Area **Explanation:** Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard (s). **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 42, 46 **Budget Line:** HW-1148 **Project Id(s):** SEK002284, SEK-20043 **Project in Coordination with:** Department of Transportation	This capital project is included within an agency lump sum for the out years.
02	2059306A	**Request:** Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue **Explanation:** This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
03	2059408A	**Request:** Reconstruct Ashford Street from New Lots to Cozine Avenues **Explanation:** This street is in dire need of repair.It is a Bus route for the B6 Bus and the residents of the one & two families homes are long awaiting the reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 42	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2059713A	**Request:** Construct Replacement Day Care Center **Explanation:** The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen & Snediker. **Responsible Agency**: Admin for Children's Services **Council Districts:** 42	Approval of this request depends on sufficient Federal/State funds.
05	2059405A	**Request:** Reconstruct Stanley Avenue between Crescent & Pine Streets to Eliminate the Unevenness of the Street **Explanation:** This street is in dire need of reconstruction to eliminate the flooding problems caused by the sinking of the streets. **Responsible Agency**: Department of Transportation **Council Districts:** 42	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
06	2059712A	**Request:** Constuct a Multi Purpose Youth Center for the Department of Youth and the community sponsor. **Explanation:** Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. (suggested bloc 3834 lots 14, 17, 19, 22) S/Side Riverdale between Hinsdale &. Snediker. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 42	This request is not recommended for funding.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	2050001A	**Request:** Fund Pitkin Avenue Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37, 42	More information is needed from the community board before making a funding decision. The agency will contact the board.
08	2059004A	**Request:** Revitalize Fulton Street Commercial Area and Shopping District Also reconstruct Fulton Street from Pennsylvania Avenue to Eldert lane **Explanation:** Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalizatio project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts fero the market- ability of the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37 **Budget Line:** ED-384 **Project Id(s):** ED384FULT	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2059603A	**Request:** Construct 4th Floor (16,368 Sq. Ft.) at the East New York Diagnostic & Treatment Center Located at 2094 Pitkin Avenue. **Explanation:** The Brooklyn/Staten Island Network plans to construct an Asthma Clinic on the 4th floor of the East New York Diagnostic and Treatment Center. The East New York/Brownsville Communities have been identified as having some of the highest asthma rates in Brooklyn. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 42 **Budget Line:** HO-214	Orginally, growth in patients seeking services at the facility was projected. With numerous health centers in East NY and Brownsville, this has not happened. The NYS DOH says that Brooklyn is oversupplied with health centers. Patients visiting the East NY Diagnostic & Treatment Center has steadily increased, but no to justify an additional floor. The plan is to renovate part of the 2nd Floor of the facility for an expanded Asthma program.
10	2059716A	**Request:** Construct 2nd Floor at the ENY Council for the Aging, Louis Pink Senior Center(2700 Linden Blvd.) **Explanation:** The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed. **Responsible Agency**: Department for the Aging **Council Districts:** 37, 42	NYCHA's building request for capital funding should be directed to NYCHA. This is not in DFTA's capital budget jurisdiction.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2059201A	**Request:** Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard **Explanation:** This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated "L" subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
12	2059301A	**Request:** Install Air Conditioning in Senior Centers Throughout Community Board #5 and All Other Districts in Need of this Service. **Explanation:** The air conditioning will provide a more comfortable environment for the elderly. **Responsible Agency**: Department for the Aging **Council Districts:** 37, 42	Approval of this request depends on sufficient Federal/State funds.
13	2059701A	**Request:** Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd. **Explanation:** This street is in dire need of reconstruction.This is a heavily traveled one way (North) street which is paralled to Pennsylvania Ave. Many motorist use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 & 292). **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	2059702A	**Request:** Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd. **Explanation:** The reconstruction of these two blocks will greatly enhance this residential area. **Responsible Agency**: Department of Transportation **Council Districts:** 42	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
15	2059703A	**Request:** Reconstruct Pitkin Avenue from Pennsylvania Avenue to Crescent Street. **Explanation:** Pitkin Avenue is a wide commercial strip. We would like a bus to run on this street and attract more commerical development. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37, 42	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2059704A	**Request:** Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
17	2059705A	**Request:** Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	2059707A	**Request:** Fund Livonia Ave. Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings, sidewalk and street improvements to spur commercial development along the strip from Van sinderen to New Lots Avenue. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
19	2059002A	**Request:** Provide Site for Playground Adjacent to Robert Venable Park **Explanation:** There are many children residing in close proximity of the park. This park has facilities for the adult population, however as much as this is appropriate, many children also frequent the park. A playground area designed for children would be practical. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C056, P-K010, P-C017 **Project Id(s):** P-2056001, P-205C17F	Acquisition of the site is in progress. Resubmit to Department of Parks and Recreation when property is acquired.
20	2059715A	**Request:** Fund Sutter Ave. Commercial Revitalization **Explanation:** Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip-from Van Sinderen Ave. To Pennsylvania Ave. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	2059801A	**Request:** Acquire site and construct a Gereatic Medical Center. To be located at 249 Pennsylvania Ave. between Pitkin and Belmont Avenues. Block 3738, lot 12. **Explanation:** Center is needed in the area to service the growing number of senior citizen health problems in the community. It will be used as a out patient clinic. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 42	The Network has built and now operates a Geriatric center at the McKinney Nursing and Rehab Center, located at 594 Albany Ave. This facility is to benefit the Network service area, including East NY and Brownsville. This has eliminated the need for a separate facility, as requested. The East NY Diagnostic & Treatment Center offers extensive primary-care services. There are many adult day-centers for geriatric patients in East New York and Brownsville.
22	2059803A	**Request:** Construct a Housing and Multi-Purpose Center for Senior Citizens, Along Sutter Ave. Bet. Pennsylvania & Fountain Aves. **Explanation:** The area is in need of a center for senior citizens due to the revitalization of new housing provided with the urban renewal plan. **Responsible Agency**: Department for the Aging **Council Districts:** 37	This request cannot be funded in FY 2005. Further discussion between the board and DFTA is needed. Contact DFTA.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	2059804A	**Request:** Commercial Rivitalization is needed at location: Block 4249, Lots 61 & 72 to service the area.The area is the East side of Doscher St. between Sutter & Belmont Avenues **Explanation:** Community Bd. #5 requests more centralization of consumer goods to service the area.The area is approximately 10,873 sq. ft. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42 **Supported by:** 197-A-Committee	More information is needed from the community board before making a funding decision. The agency will contact the board.
24	2059805A	**Request:** Acquire and construct commercial site: Block 3799, Lots 45-51 located, North side of Livonia Ave. between Van Sinderen and Snediker Avenues. **Explanation:** Due to additional growth in the area, under the Urban Renewal Plan that will provide housing, consumer goods are needed in the area to accommodate the growth. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42 **Supported by:** 197-A Committee	Further study by the agency of this new request is needed. Contact the agency.
25	2059806A	**Request:** Acquire site and construct shopping center on the south side of Livonia Ave. between Van Sinderen and Snediker Avenues. Block 3816, (Heritage Container Corp.) **Explanation:** Due to additional growth the area is under a Urban Renewal Plan that provides housing. Consumer goods are needed in the area to accommodate the growth. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42	Further study by the agency of this new request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	2059808A	**Request:** Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28 **Explanation:** Site is needed for Commercial Development to accommodate the additional housing units being built in the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 42 **Supported by:** 197-A Committee	Further study by the agency of this new request is needed. Contact the agency.
27	2059809A	**Request:** Acquire site and construct Community Heritage Center. Location 434 Miller Avenue. Block 3776, Lot 27. **Explanation:** Site would reveal to this community of past and present residents, contributions which have enriched the community. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 37 **Supported by:** 197-A Committee	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
28	2059605A	**Request:** Acquire Quality Control Device(s) to Monitor the Air Quality in ENY **Explanation:** East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 42, 46	Further study is needed before making a funding decision. Please contact the agency.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	2059407A	**Request:** Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues. **Explanation:** This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport. **Responsible Agency**: Department of Transportation **Council Districts:** 42	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
30	2059307A	**Request:** Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street. **Explanation:** Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed. **Responsible Agency**: Department of Transportation **Council Districts:** 42	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	2059706A	**Request:** Reconstruct Schenck Ave. from Linden Blvd to Jamaica Ave. **Explanation:** This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42 **Project Id(s):** HWK796W	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	2059308A	**Request:** Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street **Explanation:** Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 42	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
33	2059313A	**Request:** Install Bullet Proof Glass in All Windows of Fire House - Eng. 225 **Explanation:** The area in which Engine 225 is located has alot of gun fire and murders. Bullets have pierced apparatus windows, staff and innocent by standers have been shot or injured by broken glass. Linden Plaza Housing, located next to the fire house is a known drug sales location. At times engine 225 has to respond to several shooting incidents a week. **Responsible Agency**: Fire Department **Council Districts:** 42	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	2059312A	**Request:** Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street **Explanation:** This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street. **Responsible Agency**: Department of Transportation **Council Districts:** 42	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
35	2059711A	**Request:** Restore Unfinish Portion of Lions Playground. **Explanation:** There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	2059604A	**Request:** Replace Windows and Exterior Doors in Police Athletic Legue Building at 127 Pennsylvania Ave. **Explanation:** Replace all the windows and exterior doors in the city-owned building wh Police Athletic League's programs operate. Community Board #5 also occupies space in the building. This former traffic court building was built in 1929 and still has its original windows. New windows and doors will save energy and enhance the building. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 37, 42, 46	This request is not recommended for funding.
37	2059708A	**Request:** RESTORE "LL" LINE STATION **Explanation:** The "LL" stations in CB#5 district are in dire need of restoration, the stops are New Lots, Livonia, Sutter and Atlantic. **Responsible Agency**: Transit Authority **Council Districts:** 37, 42, 46	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

Priority	Tracking Code	Project Information	Agency Response
38	2050502A	**Request:** Streets in the eastern section of the district, south of Linden Blvd. North of Jewel Street area need to be constructed. **Explanation:** Loring Avenue (4 blocks) between Drew Street and 79th Street and also changed to two-way between Sapphire and 79th Street, Stanley Avenue (7 blocks) between Forbell and 79st Street, Flatlands Avenue and Forbell Street 100 feet each corner where they meet by the postal facility. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42, 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
38	2050503A	**Request:** Construction of a third track on the IRT#3 line and a safe and free fare stationn bet. IRT #3 and the LL line at Junius/Livonia walk through bridge including lighting and heat/air **Explanation:** The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passenges from the element. **Responsible Agency**: Transit Authority **Council Districts:** 37, 42, 46	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

Priority	Tracking Code	Project Information	Agency Response
39	2050507A	**Request:** Fund New Lots Avenue Commercial Revitalization (B) **Explanation:** Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip. **Responsible Agency**: Economic Development Corporation **Council Districts:** 37, 42, 46	Further study by the agency of this new request is needed. Contact the agency.
40	2050508A	**Request:** Extend Flatlands Avenue (East) to Forbell Avenue and Forbell Avenue (South) Flatlands (intersec) **Explanation:** Because postal and command facilities trucks travel on residential streets, extending these two streets will help eliminate traffic flow problems. **Responsible Agency**: Department of Transportation **Council Districts:** 37, 42, 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2050206A	**Request:** Do Central Plaza Restoration/ADA Compliance at the Central Library **Explanation:** Funds would allow for the construction of an additional ADA ramp into the main entrance, plus upgraded materials, landscaping, lighting, a fountain and the placement of kiosks on the main plaza. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37 **Budget Line:** LB-K001, LB-C001 **Project Id(s):** LBKA00CEN	The design phase of this BPL project has commenced.
CS	2050212A	**Request:** Provide Space Expansion i.e. Rear Extension at the Central Library **Explanation:** Critical space expansion is needed to create a meeting room, an addition to the Multi-Media division, and to house the Brooklyn Collection. This project must occur prior to the Brooklyn Collection Renovation project. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 37 **Budget Line:** LB-K001 **Project Id(s):** LBKA02BCR	BPL has completed the design for this project and will begin construction in FY05.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2058901E	**Request:** Rehabilitate and Construct Housing to Enhance Social Stability **Explanation:** There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A). **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
02	2058617E	**Request:** Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue. **Explanation:** Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalizstion strategy will concentate on the strets, strenghthen areas around subway stations. **Responsible Agency**: Dept of Small Business Services	The agency will try to accommodate this issue within existing resources.
03	2059602E	**Request:** Restore Traffic Device Personnel **Explanation:** The restoration of traffic device personnel is needed to improve the delivery of services in this department. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
04	2058905E	**Request:** Provide Additional Funding for Forestry Maintenance Contract **Explanation:** Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2059001E	**Request:** Request Additional Funding for the Expansion of Transportation for Senior Citizens. **Explanation:** Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
06	2058004E	**Request:** Increase Personnel to Maintain Parks **Explanation:** In order to provide better service in the district, additional personnel is needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	2059006E	**Request:** Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair). **Explanation:** $1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
08	2058309E	**Request:** Increase Manpower for Vacant Lot Round Robin Crew **Explanation:** Additional manpower is needed to clean up the high percentage of vacant lots within the district. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2058502E	**Request:** Increase Manpower to Enforce Zoning Regulations **Explanation:** Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	2059603E	**Request:** Provide Additional Civilian Employees - 75th Precinct **Explanation:** This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
11	2058503E	**Request:** Support Title 20 Funding **Explanation:** In order for day care to remain operative, support for title 20 funding is needed. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2058707E	**Request:** Improve the Delivery of Emergency Medical Service - Citywide **Explanation:** Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment. **Responsible Agency**: Fire Department	This request is not recommended for funding.
13	2059003E	**Request:** Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged. **Explanation:** In order for senior citizens and handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means. **Responsible Agency**: Dept of Citywide Administrative Services	The agency will try to accommodate this issue within existing resources.
14	2059002E	**Request:** Request Additional Funding for the Expansion of Meals-on-Wheels Program. **Explanation:** There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	2058705E	**Request:** Increase Funding for Recreation Directors **Explanation:** This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2059608E	**Request:** Provide Additional Staff to Clean Catchbasins **Explanation:** There are many catchbasins that are clogged throughout our district. need additional staff to systematically clean catchbasins once a year. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
17	2059004E	**Request:** Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection. **Explanation:** Additional positions to programatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
18	2059005E	**Request:** Fund Additional Positions for the Bureau of Water and Sewer Operations **Explanation:** Ninety positions are needed for the water quality enhancement and watershed protection program. (A continuation of the same titles as for FY 1990 - scientists and engineers). **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
19	2058706E	**Request:** Increase Funding for Operation Green Thumb and Land Reclamation Programs **Explanation:** These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	2058504E	**Request:** Increase Funding for Fencing Program **Explanation:** Additional funding to fence vacant lots in the district as needed. This program is needed to curb illegal dumping on open lots. **Responsible Agency**: Dept of Citywide Administrative Services **Project in Coordination with:** Department of Sanitation	Funding is in place for fencing.
21	2059301E	**Request:** Provide Multi-Service Recreational Personnel in H.A. Developments **Explanation:** New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources.
22	2059604E	**Request:** Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff **Explanation:** This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway). **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	2059605E	**Request:** Provide Additional Funding for Maintenance Personnel **Explanation:** Additional personnel are needed to improve the delivery of services in this department. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	2050505E	**Request:** Painting of the IRT #3 Line and add lights from Van Sinderen Avenue to New Lots Avenue **Explanation:** The painting and lighting of the Irt #3 Line will add to the communities which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lighting will brighten up the community **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2068707A	**Request:** Reconstruction of Columbia Street (Atlantic Avenue to Degraw Street) **Explanation:** Funds are requested to advance this project to the final design and subsequent reconstruction of Columbia Street from Atlantic Avenue to Degraw Street, together with the resurfacing of Columbia Street from Degraw Street to Hamilton Avenue, Degraw Street from Columbia Street to Van Brunt Street and Van Brunt St. from Degraw St. to Hamilton Avenue. This heavily utilized street is used by the Red Hook Containerport trucks and commuter traffic as an informal detour parallelling the BQE. Included in the design is a critical element that would seek to buffer the truck traffic from the residential uses on the eastside of Columbia Street. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 39 **Budget Line:** HW-700 **Project Id(s):** HWK700 **Supported by:** Neighbors Unite For The Columbia Street District	This project is included in the ten-year plan.
02	2060101A	**Request:** Reconstruction of Court Street (Atlantic to Hamilton Avenues) with Amenities. **Explanation:** Comprehensive Reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39	This project is included in the ten-year plan.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2069702A	**Request:** Remediation of "Public Place" Site at Smith/5th Streets **Explanation:** Funds requested to perform environmental remediation work at "Public Place" site, southeast corner of Smith/5th Streets (Block: 471, Lots 1, 100, 20 and Block: 468, Lot 25) abutting the Gowanus Canal. In conjunction with the City's major investment in improving environmental conditions in the Gowanus Canal, it is requested that the environmental contaminants - VOC solvents, coal tar wastes and phthalates - be contained, abated, removed and safely disposed of. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 39 **Supported by:** First Place & Summit Street Tri-Block Association Advocates for Senior Housing	The agency will try to accommodate this issue within existing resources.
04	2069609A	**Request:** Construction of Day Care Facility for Columbia Street District **Explanation:** Sufficient funds are requested for the identification and possible acquisition of property and subsequent design and construction activities to construct a day care facility to serve the Columbia Street District neighborhood. The Columbia Street District (generally bounded by Atlantic Avenue, Hicks Street, Hamilton Avenue and the waterfront) is an Urban Renewal Area and is not currently served by a day care facility. No direct local access exists for this vital service. **Responsible Agency**: Admin for Children's Services **Council Districts:** 38, 39 **Supported by:** Neighbors Unite for the Columbia Street District	Approval of this request depends on sufficient Federal/State funds.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2060501A	**Request:** Acquisition of Firehouse Generators **Explanation:** Sufficient funds are requested to ensure that every firehouse is supplie functional backup generator capable of providing enough electrical supply to ensure that communications and essential life-saving equipment are maintained, especially in the event of a power disruption, and that firehouses can act as a local safe haven and beacon for local residents to flock to in the event of an emergency, particularly as cooling stations in the midst of summer. **Responsible Agency**: Fire Department **Council Districts:** 33, 38, 39	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	2060303A	**Request:** Reconstruction of Van Brunt Street **Explanation:** In conjunction with the city's planned infrastructure work, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Budget Line:** HWK700B	This project is included in the ten-year plan.
07	2060201A	**Request:** Construction of Affordable Senior Housing in Carroll Gardens **Explanation:** Sufficient funds are requested for the planning, site selection/ acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 39 **Supported by:** Advocates for Senior Housing	Approval of this request depends on sufficient Federal/State funds.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2069701A	**Request:** Upgrade the Park Slope Armory at 1402 Eighth Avenue **Explanation:** Sufficient funds are requested to upgrade the Park Slope Armory building at 1402 Eighth Avenue, including necessary roof repairs exterior stabilization, fire safety system upgrade and interior general renovation (including completion of community meeting room space and permanent space to restore and preserve historic artifacts) to prepare the facility for adaptation to some beneficially-designated community reuse. **Responsible Agency**: Department of Homeless Services **Council Districts:** 38, 39 **Project Id(s):** HWMC042 **Supported by:** Park Slope Civic Council	Work on this project/program has either been completed or will be finished in FY 2004.
09	2060502A	**Request:** Reconstruction of Second Avenue (Gowanus Canal to Hamilton Avenue) **Explanation:** Sufficient funds are requested to undertake preliminary design investigation, final design and ultimate reconstruction of Second Avenue from the Gowanus Canal to Hamilton Avenue. Issues that need to be addressed include negative and in- sufficient curb reveal that has resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures. Between the rise in public use of the Gowanus Canal and increasing business activity on this street segment there is an anticipated need resulting from expected new demands in pedestrian and vehicular traffic that must be met. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	Further study by the agency of this new request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	2069901A	**Request:** Construction of an EMS Ambulance Station Facility. **Explanation:** Sufficient funds are requested to pursue site identification, acquisition, design and subsequent construction activities to construct an EMS Ambulance Station to serve the CB6 catchment area. CB6, having been previously identified as an area in need of an EMS facility, supports the FDNY's efforts to establish such a facility while working in close cooperation with the community. **Responsible Agency**: Fire Department **Council Districts:** 33, 38, 39	This request is not recommended for funding.
11	2069601A	**Request:** Second Phase Development of Mother Cabrini Park in the Columbia Street Urban Renewal Area **Explanation:** Sufficient funds are requested to pursue the acquisition, design and construction of adjacent properties (CSURA sites ID and IE) for the expansion of Mother Cabrini Park to include additional open space and play equipment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 39	The agency will try to accommodate this issue within existing resources.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2068712A	**Request:** Expansion of Sanitation BK6 Garage **Explanation:** Sufficient funds are requested for expansion of facility to fully accommodate fleet of vehicle, and equipment storage off-street and to consolidate all appropriate departmental facilities under one roof. Included in this activity would be the relocation of BK2 District Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter. **Responsible Agency**: Department of Sanitation **Council Districts:** 39 **Budget Line:** S-193 **Project Id(s):** 513-332, S193-001E	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
13	2060503A	**Request:** Creation of a Second Hazardous Materials Unit **Explanation:** Sufficient funds are requested to create a second Hazardous Materials Un serve the City. Specialized emergency response units are needed to ensure that the potential damage caused by any environmental or public health hazards is contained and limited and that the first responders are adequately trained and equipped. Having a second Haz Mat Unit would improve response times and enhanc the City's resources for dealing with such situations. Overall, it would in- crease public confidence in the wake of rising concerns where public safety is involved. **Responsible Agency**: Fire Department **Council Districts:** 33, 38, 39	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	2060102A	**Request:** Installation of Security Camera Systems in Public Housing. **Explanation:** Sufficient funds are requested to undertake the installation of closed circuit security camera systems at Gowanus, Red Hook (East and West) and Wyckoff Gardens Houses. Enhanced security systems in public and common areas within public housing are a necessary component to reducing crime, maximizing crime-fighting resources, and extending surveillance coverage to broaden the ability for enforcement officials to maintain quality of life for tenants of public housing. **Responsible Agency**: Housing Authority **Council Districts:** 38	Approval of this request depends on sufficient Federal/State funds.
15	2069703A	**Request:** Rehabilitation of Coffey Park Ballcourts and Picnic Area **Explanation:** Sufficient funds are requested to provide for a modest rehabilitation of the handball/basketball courts and picnic area in Coffey Park to followup on reconstruction of park house and playground area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	2060301A	**Request:** Repair J.J. Byrne Park Paths **Explanation:** Sufficient funds are requested to undertake a complete replacement of the perimeter sidewalk and interior pathwork, with special treatments. Removal of trip hazards and root slicing must be performed to improve public safety for park users, especially youth and seniors frequenting the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39 **Supported by:** First Battle Revival Alliance	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2060302A	**Request:** Installation of Lighting at DiMattina Ballfields **Explanation:** Funding in the amount of $500,000 is requested to undertake the design and construction of lighting for the DiMattina Ballfields at Hicks and Rapelye Streets. Lighting would enable our growing ball leagues to offer extended programming hours to keep local youth engaged in positive and constructive structured activities. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 39 **Budget Line:** P-K011 **Project Id(s):** P-206K11E **Supported by:** Sacred Heart's Youth League	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	2060202A	**Request:** Elevator Upgrade at 78th Precinct Stationhouse. **Explanation:** Funds are requested to completely replace both elevator banks at the 78th precinct stationhouse, which are more often then not inoperative. Access to fourth floor at this precinct is vital for the public, where public meetings are commonly held. Elevators have been repaired periodically but, due to their age and wear and tear, will be subject to continued breakdowns rendering their service unreliable. **Responsible Agency**: Police Department **Council Districts:** 33 **Supported by:** 78 Precinct Community Council	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

Priority	Tracking Code	Project Information	Agency Response
19	2069605A	**Request:** Development of Parking Facility for 78th Precinct **Explanation:** Sufficient funds are requested for the identification, possible acquisition, design and development of a parking facility for use by the 78th Precinct to relieve overcrowded perimeter of facility and accommodate complete or partial storage of motorized equipment off-street and improve traffic flow in vicinity of Precinct house. **Responsible Agency**: Police Department **Council Districts:** 33	After extensive search by NYPD, no site is available.
20	2069406A	**Request:** Upgrades to the 76th Precinct Stationhouse **Explanation:** Sufficient funds are requested to undertake upgrades to the 76th Precinct Stationhouse to include new HVAC system for the second floor of the facility. **Responsible Agency**: Police Department **Council Districts:** 38 **Budget Line:** PO-221 **Project Id(s):** 850P0221C **Project in Coordination with:** Department of Design & Construction **Supported by:** 76th Precinct Community Council	This NYPD request is funded.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	2060401A	**Request:** Installation of Downtown Brooklyn Traffic Calming Areawide Measures **Explanation:** As followup to the department's Downtown Brooklyn Traffic Calming project in November 2001 the consultant had proposed a host of areawide measures to enhance public safety while facilitating the flow of traffic through our communities. Funding had previously been secured to implement the measures, which is currently stalled, and should be made available to pay for the actual construction of the measures that were reviewed and supported by the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-1153 **Project Id(s):** HWK1153	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.
22	2060204A	**Request:** Landscaping Improvements at Smith Street Substation Lot. **Explanation:** Sufficient funds are requested to undertake the planning and construction of landscaping improvements at the Smith Street Substation lot at the southwest corner of Smith Street and Second Place. Such improvements should involve the community and set aside space for the inclusion of a community garden. **Responsible Agency**: Transit Authority **Council Districts:** 39 **Supported by:** First Place & Summit Street Tri-Block Association	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Priority	Tracking Code	Project Information	Agency Response
23	2060405A	**Request:** Renovation of Todd Memorial Square in Red Hook **Explanation:** Sufficient funds in the amount of $1 mil are requested for the design and investigation and subsequent construction of upgrades to Todd Memorial Square in Red Hook. Following significant public and private investment in the community, sections of the Red Hook waterfront have been reopened to public access in the past few years. Todd Memorial Square is located in a sensitive and highly visible gateway to the Red Hook waterfront and currently reflects years of neglect. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	2060004A	**Request:** Implementation of "Brooklyn Waterfront Trail" Greenway **Explanation:** Sufficient funds are requested for the implementation of the Department of City Planning's "Brooklyn Waterfront Trail" greenway plans, developed in concert with the community, that would provide a recreational and commuter greenway link between the Brooklyn Bridge and the Red Hook community. This critical link represents an expansion of the City's Greenway network and will provide greater access and mobility to points-of-interest and public acces areas along the Brooklyn Waterfront. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
25	2060105A	**Request:** Improvements to Prospect Park. **Explanation:** Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Picinic House ($3 Mil.), Wellhouse Comfort Station ($1 Mil.), Litchfield Villa ($2 Mil.), Binnen Water II ($3 Mil.) and Oriental Pavilion ($200,000). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 33, 38, 39 **Budget Line:** P-C412, P-D017	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	2069708A	**Request:** Development of Additional Brooklyn North Pest Control Field Office **Explanation:** Sufficient funds are requested to provide for the identification of a site, design investigation and subsequent construction activities that would result in the development of a pest control field office which would provide direct service to Community Districts 2, 6 and 7 in Brooklyn North. These three districts collectively represent nearly one-third of the complaints investigated by Brooklyn North and would benefit greatly from more direct access to these much-needed services. **Responsible Agency**: Department of Health and Mental Hygiene **Council Districts:** 33, 38, 39	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
27	2060108A	**Request:** Reconstruction of Lorraine Street Playground. **Explanation:** Funds in the amount of $1,500,000 are requested to provide for the design investigation and subsequent construction activities for a complete rehabilitation of the Lorraine Street Playground including such elements as new play equipment, safety surfacing and fencing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38 **Budget Line:** P-C017 **Project Id(s):** P-206C17K	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	2060518A	**Request:** Upgrade Intercom System at Gowanus Houses. **Explanation:** Sufficient funds are requested to upgrade the intercom system at Gowanus Houses to ensure greater reliability, enhance public safety, and deter vandalism to enterance doors. Residents of the multi-story buildings at Gowanus Houses must rely on an intercom system that's vandal-proof and in good working order as a basic and essential prerequisite and reality of hi-rise living. **Responsible Agency**: Housing Authority **Council Districts:** 33, 38	Approval of this request depends on sufficient Federal/State funds.
29	2060007A	**Request:** Replacement Main Entrance Lobby Doors. **Explanation:** Sufficient funds are requested to replace the current aluminum main entrance doors in use at Wyckoff Gardens Houses and 572 Warren Street with heavier, vandal-proof doors to enhance public safety and security for residents. **Responsible Agency**: Housing Authority **Council Districts:** 38	This capital project is included within an agency lump sum for the out years.

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Priority	Tracking Code	Project Information	Agency Response
30	2060304A	**Request:** Renovations to 250 Baltic Street **Explanation:** Sufficient funding is requested to provide for design investigation and construction activity to renovate the multiservice community facility space at 250 Baltic Street. Elements to be included: Building electrical distribution system, pointing and masonry work, window replacement, full side- walk repair and restoration of building's historic amenities. **Responsible Agency**: Dept of Citywide Administrative Services **Council Districts:** 39 **Supported by:** Cobble Hill Association Baltic Street Block Association	The agency will try to accommodate this issue within existing resources.
31	2060504A	**Request:** Repointing and Masonry at Gowanus Houses **Explanation:** Sufficient funds are requested to undertake a full repointing and masonr project at Gowanus Houses to preserve the structural integrity, maintain the exterior and prevent deterioration and other problems (i.e., seepage, flooding, etc.). **Responsible Agency**: Housing Authority **Council Districts:** 33, 38	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
32	2069707A	**Request:** Modification to Grand Army Plaza Subway Station to Provide Handicapped Access. **Explanation:** Sufficient funds are requested for a demonstration project at the Grand Army Plaza subway station to provide handicapped access to this station. The gap subway station is a critical location for the Borough of Brooklyn, providing access to important citywide amenities such as Prospect Park, the Brooklyn Botonical Gardens, the Brooklyn Public Library and the Brooklyn Museum. **Responsible Agency**: Transit Authority **Council Districts:** 33 **Supported by:** Park Slope Civic Council	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
33	2069504A	**Request:** Expansion of Gowanus Community Center **Explanation:** Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. **Responsible Agency**: Housing Authority **Council Districts:** 38 **Budget Line:** HA-C001 **Project Id(s):** HAM00GOWC	This capital project is included within an agency lump sum for the out years.

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Priority	Tracking Code	Project Information	Agency Response
34	2060505A	**Request:** Expansion of the Cobble Hill Health Center **Explanation:** Sufficient funds are requested to help identify a suitable proximite location to the existing site to allow for the creation of additional residential capacity, particularly to serve the frailer, more vulnerable population more suited to a smaller scale facility. Funding for identification and acquisition of a site are needed to enable this long-term community facility to grow to contine to meet the needs of a growing senior population. **Responsible Agency**: Department of Health and Mental Hygiene **Council Districts:** 33, 39	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
35	2069804A	**Request:** Upgrade Mailboxes at Gowanus Houses **Explanation:** Sufficient funds are requested to upgrade the mailboxes for tenants residing in Gowanus Houses, as existing mailboxes are obsolete, subject to vandalism and frequently in an unusable state of disrepair. **Responsible Agency**: Housing Authority **Council Districts:** 38	Approval of this request depends on sufficient Federal/State funds.
36	2060506A	**Request:** Installation of Historic Replica Street Lights in Cobble Hill **Explanation:** Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the area of Cobble Hill (bounded by Court Street, Atlantic Avenue, Hicks Street and Degraw Street). Currently, only Atlantic Avenue and Clinton Street in the neighborhood have such amenities. The balance of the neighbor- hood's street lights should be replaced to enhance and restore the historic integrity of this landmark district. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 39 **Supported by:** Cobble Hill Association	NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.

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Priority	Tracking Code	Project Information	Agency Response
37	2069906A	**Request:** Construction of a Maintenance vehicle Garage at Wyckoff Gardens Houses. **Explanation:** Sufficient funding is requested to undertake the design and subsequent construction of a new garage for the storage of agency maintenance vehicles at Wyckoff Gardens Houses. Construction of such a garage would help expand the lifespan of the vehicles used in the maintenance of Wyckoff Gardens and would provide enhanced security. **Responsible Agency**: Housing Authority **Council Districts:** 38	Approval of this request depends on sufficient Federal/State funds.
38	2068005A	**Request:** Inclusion of Special Treatments in Street Resurfacing Contract Work. **Explanation:** Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This highly durable construction material serves as a traffic calming device and it enhances the historic integrity of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-2K **Project Id(s):** HWKR91 **Supported by:** Beard Street Association Red Hook Civic Association	The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.

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Priority	Tracking Code	Project Information	Agency Response
39	2068412A	**Request:** Expand Scope of Sidewalk Replacement Contracts to Include Special Treatments **Explanation:** In addition to the regular cement sidewalk replacement activity, we would request that the department broaden its scope to include the option of maintaining and/or restoring by contract those sidewalks which include special treatments, notably bluestone and/or granite curbs. Not only are these more durable materials with longer life expectancies, but they also serve to enhance the historic integrity and value of the community. **Responsible Agency**: Department of Transportation **Council Districts:** 33, 38, 39 **Budget Line:** HW-200 **Supported by:** Park Slope Civic Council Cobble Hill Association	NYCDOT cannot replace standard sidewalk paving with distinctive materials unless the request is accompanied by funding and a Maintenance Agreement with a City chartered organization.
CS	2060001A	**Request:** Gowanus Canal Dredging and Bulkhead Repair **Explanation:** Sufficient funds are requested to undertake a full, comprehensive rehabilitation project at the Gowanus Canal to include full dredging of the canal and repairs to all bulkheads abutting the canal. Full dredging is necessary to restore navigable mean water depths, remove toxic sediment accumulations, and improve ambient air and water quality. Faulty and deteriorated bulkheads must be repaired to ensure that dredging can occur and properties adjacent to bulkhead can continue to provide maritime-based economic development opportunities for business expansion and job growth in canal corridor. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39 **Supported by:** Gowanus Canal CDC	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
CS	2060404A	**Request:** Upgrades to Valentino Park and Pier in Red Hook. **Explanation:** Sufficient funds in the amount of $420,000 is requested to undertake the planning, design and construction of modest upgrades to Louis Valentino, Jr. Park and Pier 39 on Coffey Street in Red Hook. Amenities to be included will make it easier for bicyclists and pedestrians to have full, safe access to this important public waterfront access point for passive enjoyment of the park and pier. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38 **Budget Line:** P-K011 **Project Id(s):** P-206K11B	This project was funded in a prior fiscal year and the construction contract has been let.
CS	2069902A	**Request:** Construction of Affordable Housing Units in Red Hook. **Explanation:** Sufficient funds are requested for the planning, design and ultimate construction of affordable housing (new and infill units) in Red Hook, pursuant to the CB6 Plan for Red Hook: "A Plan for Community Regeneration" approved by the City on Sept. 11, 1996. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 38 **Supported by:** Red Hook Tenants Ass'n (East/West) Red Hook Civic Association	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
01	2060507E	**Request:** Reopening of Engine Company 204 **Explanation:** Sufficient funds are requested to reopen Engine Company 204 at 299 Degra which was closed due to budget cuts. Engine 204 is the only company located within the area generally bounded by the BQE trench, Hamilton Avenue, Atlantic Avenue and the Gowanus Canal. As such, this pocket of residences and industry is unprotected and vulnerable. Given the rise in traffic volume, with further increases projected due to economic development in the region, demands on this front line public safety service are anticipated to grow, not shrink, in the near future. Access to this area by outside engine companies can be severely limited based on existing traffic volumes alone. **Responsible Agency**: Fire Department **Supported by:** Cobble Hill Association, First Place Tri-Block Association, "The Cobble Hill 12", and thousands of concerned citizens	This request is not recommended for funding.
02	2069203E	**Request:** Expand of Truck Enforcement Program **Explanation:** Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. **Responsible Agency**: Police Department **Supported by:** Red Hook Civic Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Priority	Tracking Code	Project Information	Agency Response
03	2060003E	**Request:** Additional Health/Pest Control Inspectors **Explanation:** Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** .	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
04	2068206E	**Request:** Restore Parks Maintenance Staff personnel **Explanation:** Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks Facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	2069901E	**Request:** Increase Operating Budget of Community Boards. **Explanation:** Funding in the amount of $200,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to keep pace with cost of living adjustments, which have not been applied to Community Boards, to expand District Office staff levels and the purchase of additional equipment and supplies. Increases in funding for Collective Bargaining Increases do not address this request. In-kind support is also always welcome and encouraged. **Responsible Agency**: Office of Management and Budget **Supported by:** The Community Boards of New York City Why does this request go to OMB instead of the Mayor?	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.

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Priority	Tracking Code	Project Information	Agency Response
06	2069304E	**Request:** Increased Allocation of Community Share Programmatic Funds **Explanation:** Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Neighborhood Advisory Boards	Approval of this request depends on sufficient Federal/State funds.
07	2060508E	**Request:** Upgrade Community Board Complaint-Handling Systems **Explanation:** Sufficient funds are requested to redesign & upgrade the Community Bds complaint-handling systems. Currently, the Community Boards are still working with systems designed over two decades ago that are not interactive with the Internet, nor the City's 311 system. The Community Boards have a Charter-man- dated role in processing citizen complaints, but do not have adequate tools in order to effeciently address this responsibility. Over the years, due primarily to neglect, past Administrations have not recognized that improvements in how the Community Boards handle complaints can lead to efficiencies in how the agencies respond to and work with the Community Boards so that administrative savings and enhanced productivity would be realized all around. **Responsible Agency**: Dept of Information Technology & Telecommunication **Supported by:** Association of Brooklyn District Managers Community Boards of New York City	DoITT is working with Community Boards to define requirements for the development of a system that will provide on-line capabilities for the public and Community Boards to submit service requests to the 311 system. We expect delivery of this system in late spring, early summer.

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Priority	Tracking Code	Project Information	Agency Response
08	2069504E	**Request:** Restore Highways Street Maintenance Personnel **Explanation:** Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
09	2060402E	**Request:** Expansion of Litter Basket Service Frequencey. **Explanation:** Sufficient funds are requested to increase the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewen litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess. **Responsible Agency**: Department of Sanitation **Supported by:** Park Slop Chanber of Commerce Fifth Avenue Merchants Association	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
10	2060406E	**Request:** Acquisition of New Fire Boat. **Explanation:** Sufficient funds in the amount of $12-15 mil are requested to acquire a new fourth fire boat. In the aftermath of 9/11, it is apparent that threats can come from land, air and sea. Currently the department has three front line boats. A new, larger vessel in the 135-140' range capable of high speeds and high pumping capacity with a large deck area for rescue operations is imperative given the dangers form a harbor accident or fire involving for example the many cruise ships entering and exiting the harbor, cargo vessels an the many ferries. Waterfront communities such as ours are particularly vulnerable to such incidents. **Responsible Agency**: Fire Department	Approval of this request depends on sufficient Federal/State funds.
11	2060509E	**Request:** Restoration of Composting and Fall Leaf and Yard Waste programs **Explanation:** Sufficient funds are requested for the restoration of Composting and Fa and Yard Waste programs to segregate out and divert these materials from the municipal solid waste stream. Diverting these materials from the waste stream saves the City money by reducing the amount of municipal solid waste that is collected, processed and exported. They are easy to segregate from the waste stream and have natural local destinations for use as mulch and compost in parks and community gardens throughout the City. Even voluntary programs have proven to be effective and easy-to-run, with modest support from the City for promotional and outreach expenses. This would also help the City realize its goals articulated in their Comprehensive Solid Waste Management Plan. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Priority	Tracking Code	Project Information	Agency Response
12	2069501E	**Request:** Expansion of Jobs Creation/Readiness/Training Programs **Explanation:** To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far- reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
13	2069703E	**Request:** Expansion of Waterfront Enforcement Division **Explanation:** Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 4 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront develop- ment policies over the past few decades, and signify a commitment to the renewe importance of the City's waterfront as an asset and resource to draw from. **Responsible Agency**: Dept of Small Business Services **Supported by:** Metropolitan Waterfront Alliance	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.

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Priority	Tracking Code	Project Information	Agency Response
14	2060510E	**Request:** Community Board-led Planning and Economic Development Study of the Gowanu Corridor **Explanation:** Sufficient funding is requested in order to equip the Community Board wi resources necessary to undertake a comprehensive planning and economic develop-ment study of the Gowanus Canal Corridor in the district. Funding would be use to pay for additional equipment, supplies and professional resources to allow the Community Board to lead an open, public and transparent process that would produce a comprehensive plan. The Gowanus Canal corridor has been the subject of many recent proposals to convert existing zoning and land uses, and has been affected by changes in the local economy that warrant a fresh look at how exist ing zoning can be changed to provide opportunities for appropriate growth in th future. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
15	2069803E	**Request:** Additional Buildings Inspectors **Explanation:** Sufficient funds are requested for the hire of additional Buildings Inspectors for site safety, complaint investigation and C of O inspections. At least one inspector per Community Board should be assigned to improve response times for complaint investigation. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	2069317E	**Request:** Expansion of Sanitation Police Personnel. **Explanation:** Sufficient funds are requested to increase the ranks of the Sanitation Police personnel to provide enhanced enforcement capabilities to monitor and address chronic illegal dumping problems, particularly in "mixed use" manufacturing and waterfront communities. Furthermore, Sanitation Police are needed to provide more aggressive monitoring of private/commercial solid waste transfer stations and private carters frequenting such facilities. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
17	2060403E	**Request:** Expansion of Parks Forestry Division **Explanation:** Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees, increasing the City's inventory of street trees, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** The Lorax	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	2060404E	**Request:** Restoration of Police Patrol Strength Personnel. **Explanation:** Sufficient funds are requested to recruit and retain police partol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
19	2060104E	**Request:** Restoration of Parks Enforcement Patrol Personnel. **Explanation:** Sufficient funds are requested to increase the ranks of the Parks Enforcement Patrol to expand agency's enforcement capabilities to ensure that parks are projected and able to be enjoyed by potential users in a safe manner. PEP presence can deter inappropriate uses of our parks, monitor the conditions of parks facilities, maintain stability and security in our parks, and contribute to an increased quality of life in our communities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
20	2060105E	**Request:** Expansion of Playground Associates Personnel. **Explanation:** Sufficient funds are requested to increase the ranks of Playground Associates for seasonal maintenance and recreation services to our parks. This vital position can be a tremendous resource to communities ensuring that parks can be adequately maintained and provide for structured recreational programming during peak seasonal usage. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	2060511E	**Request:** Expanded Funding for Senior Centers **Explanation:** Sufficient funding is requested to increase operating budget allocations in exisiting senior centers. At a minimum, additonal funding is aought to help keep pace with cost of living increases which over time take more and more re- sources away from the base operating budgets from programming and salary monies Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
22	2060512E	**Request:** Expansion of Services to Victims of Domestic Violence **Explanation:** Additional funding is requested to expand the spectrum of services that provide assistance to vicitims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulner-able population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importace of these services to remove any fear and stigma that may be attached to these facilities. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.

Priority	Tracking Code	Project Information	Agency Response
23	2060405E	**Request:** Increase Frequency for Replacing Fleet Vehicles **Explanation:** Sufficient funds are requested to ensure the timely replacement of fleet vehicles including RMP's , vans, undercover cars, unmarked vans, 2-wheel scooters, 3-wheel scooters, and bicycles. Increasing the frequency of replacing fleet vehicles should ultimately lead to a more efficient use of vehicles that would be in service a greater portion of the time and require less maintenance over the life of the vehicle. Also, resale value of used ve- hicles would be higher, resulting in enhanced revenue for the City. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
24	2060001E	**Request:** Add Computer Equipment for Administrative and Support functions at the 76th and 78th Police Precincts. **Explanation:** Additional Computer Equipment, with technical support and training, is requested for personnel assigned to the 76th and 78th Police precincts to expand administrative and support capacities, improve productivity and enhance efficiency and effectiveness of precinct operations. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
25	2069401E	**Request:** Expansion of Landmarks Inspection Personnel. **Explanation:** Sufficient funds are requested to provide for the hire of additional Landmarks inspection enforcement Personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement responsibilities. **Responsible Agency**: Landmarks Preservation Commission **Supported by:** Cobble Hill Association	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2060401E	**Request:** Relocation Assistance to Poultry Markets in Columbia Street District **Explanation:** Sufficient funds are requested to assist Cloumbia Street District area's poultry markets (105 Union Street, 114 Sackett Street, and 183 Columbia Street) to relocate to appropriate manufacturing zones, away from any residential uses, preferabley within the South Brooklyn Enterprise Zone. Over the past decade the population of this neighborhood has skyrocketed, largely due to the construction of housing under the area's Columbia Street Urban Renewal Plan, which has increased the pressure between these live slaughter- houses and nearby residents. Conflicts will only grow worse as population cont inues to rise. The food products and jobs are necessary for the region, since these establishments support Manhattan's Chinatown and have suffered since 9/11 **Responsible Agency**: Economic Development Corporation	Further study by the agency of this new request is needed. Contact the agency.
CS	2060513E	**Request:** Expansion of NYPD Transit Division to compensate for Token Booth Closures **Explanation:** Sufficient funds are requested to provide resources to hire additional NYPD Transit Police in order to help offset the loss of presense from the transit system brought about from the closure of token booths as a budget savings. The Transit Authority has yet to fulfill a prior commitment to provide enhanced security, through the installation of CCTV and remote surveillance equipment, that was promised as part of the installation of MetroCard Vending Machines throughout the system. Adding insult to injury, after not living up to prior commitments, the agency has reduced its presense in the system further by elimi- nating token booths. We call upon the NYPD to compensate for this loss by ex- panding its Transit Police forces. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2060514E	**Request:** REDUCTION of Mechanical Broom Street Sweeping Service to Uniform Once per standard **Explanation:** That's right. You read this correctly. We're asking for a REDUCTION in levels from the district's current patchwork of once and twice weekly street sweeping services to a uniform once weekly sweeping standard throughout the district. The City can ill afford to squander its sanitation resouces as they had to reduce and eliminate recycling programs, eliminate composting and leaf/ yard waste programs, lay-off sanitation workers, and now has to pay through the nose to dispose of our municipal solid waste stream. SAVE MONEY NOW by grantin this request. We're not kidding. This is a budget request to save the City money. **Responsible Agency**: Department of Sanitation **Supported by:** Park Slope Civic Council	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
CS	2060515E	**Request:** Expansion of Rental Assistance Program **Explanation:** Sufficient funds are requested to expand the Rental Assistance Program i to help people graduate from the City's shelter system into independent and permanent housing. The Rental Assistance Program was designed to allow people to overcome the economic barrier to housing, as the subsidy provided can mean the difference between housing that's affordable and continued reliance on the shelter system. Phased out subsidies, in the end, are less expensive to the City than continued reliance on shelter and can enable more clients to reclaim their self-esteem as productive citizens who are independent of the need for housing. Permanent housing options should be available for high functioning clients, especially when affordability is the only barrier. **Responsible Agency**: Department of Homeless Services	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2060516E	**Request:** Expansion of Seal-up/Demolition Unit **Explanation:** Sufficient funds are requested to provide ample on-going support for the agencies seal-up and demolition efforts, to prevent the need to develop expensive mid-year contracts on an as needed basis. Sealing and demolition are essential functions that contribute to a neighborhood's stability and visibly demonstrate lack of neglect and active interest in our communties. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2079407A	**Request:** Allocate Funds for Land Acquisition, Design and Construction of a New High School to Service the Students of the Sunset/Windsor Terrace Community. **Explanation:** There presently is no high school in the district and the students must attend high school a good distance from their homes. **Responsible Agency**: Department of Education **Council Districts:** 38, 39 **Budget Line:** E-2361 **Supported by:** Councilmember Rodriquez Assemblyman Ortiz	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	2070301A	**Request:** Repair, Rehabilitate and Refurbish All Firehouses in CB # 7, Brooklyn, and Replace All Obsolete Equipment and Trucks. **Explanation:** All our firehouses are in poor condition and are in dire need of repairs and upgrades. The recent tragedy at the World Trade Center devastated our FD and we lost a great deal of equipment and more importantly personnel. Our local department deserves the best equipment available and they need to have their space in immaculate condition. **Responsible Agency**: Fire Department **Council Districts:** 38, 39, 43	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Brooklyn

Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2078607A	**Request:** Rehabilitate the Seeley Street Bridge. **Explanation:** Fix cracks in walls, cracking sidewalks, hazardous stairways and overall deterioration of the bridge. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Budget Line:** HB-167 **Project Id(s):** HBK1167	This project was funded in a prior fiscal year and the final design contract has been let.
04	2070201A	**Request:** Establish a Design and Reconstruction Contract for 5th Avenue between 15th and 65th Streets, including sewers, mains, pedestrian plazas and historic lighting and incentives for early completion. **Explanation:** The infrastructure along this corridor is old, delapidated and in dire need of reconstruction/improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39 **Budget Line:** HW-732 **Project Id(s):** HWK732BK **Supported by:** Sunset Park BID	This project is included in the ten-year plan.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2079405A	**Request:** Allocate Funds for the Land Acquisition and Construction of a New Day Care/Pre-School Facility to Service the Sunset Park/Windsor Terrace Community. **Explanation:** Existing day care/pre-school facilities are overcrowded with large waiting lists for ACD funded day care slots. **Responsible Agency**: Admin for Children's Services **Council Districts:** 38, 39	Approval of this request depends on sufficient Federal/State funds.
06	2079801A	**Request:** Allocate funds for construction of a fenced-in Parks facility on the Sunset Park Waterfront at the Bush Terminal Piers; include baseball/ softball, soccer/football fields, tennis courts. The Board should have control for the organization, design, planning, & maintenance of such a park. **Explanation:** There are no such facilities within Community Board #7. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	2070203A	**Request:** Design and Construct an Air Quality Monitoring Station in Sunset Park along the Gowanus Corridor. **Explanation:** Sunset Park has a high asthma rate thanks in part to the proximity of the Gowanus Expressway. 50 million cars pass through the neighborhood each year on the Gowanus spewing their emmissions. The City as a whole is in "non-attainment" of the Clean Air Act and certain trouble spots, like the Gowanus Corridor, must be monitored closely in order to protect local residents and keep them informed of the health risks in the local area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 33, 38, 39, 43	Further study is needed before making a funding decision. Please contact the agency.

Priority	Tracking Code	Project Information	Agency Response
08	2070302A	**Request:** Allocate Funds to Study the Lack of Parking in Windsor Terrace and Examine Options, including Decking Over Part of the Prospect Expressway between Prospect Park West and 10th Avenue, to provide parking. **Explanation:** Commercial area of Windsor Terrace is in dire need of additional parking. **Responsible Agency**: Department of Transportation **Council Districts:** 38	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
09	2078609A	**Request:** Establish a Design and Reconstruction Contract for 53rd St. between 4th and 6th Aves. **Explanation:** Due to an antiquated sewer system, reconstruction is needed in order to avoid further deterioration of infrastructure and make safe for heavy traffic due to bus route. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Project in Coordination with:** Department of Environmental Protection	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
10	2070110A	**Request:** Allocate land acquisition for design and construction of an additional library in Sunset Park. **Explanation:** The existing library is overextended for use and programs. Additional library will ease use and be more convient to residents in the eastern part of the district. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 38	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2079504A	**Request:** Allocate Funds for Design and Reconstruction of E. 3rd Street between Vanderbilt Street and Caton Avenue. **Explanation:** Street is in dire need of repair and rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 39	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
12	2079306A	**Request:** Allocate Funds for the Reconstruction of 57th Street between 4th and 6th Avenues, and Include Design. **Explanation:** Street is in constant state of collapse and large depressions open up periodically. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.
13	2079111A	**Request:** Fund the Reconstruction of 39th Street from 2nd Avenue to the Western Terminus. **Explanation:** Streets are in dire need of repair and rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Budget Line:** HW-479 **Project Id(s):** HWK479B	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	2078313A	**Request:** Establish a trench restoration contract for 45th Street from 4th to 7th Avenues. **Explanation:** Establish a Design & Reconstruction Contract for 45th Street from 4th to 7th Avenues. **Responsible Agency**: Department of Transportation **Council Districts:** 38	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.
15	2070504A	**Request:** Replace Sunset Park diving pool with open air stage/amphitheater and add a running track around the internal perimeter of the park. **Explanation:** Replace Sunset Park diving pool with open air stage/amphitheater and add a running track around the internal perimeter of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	2079112A	**Request:** Fund the Final Design and Construction of 41st Street from 1st to 2nd Avenues. **Explanation:** Streets are in dire need of repair and rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Budget Line:** HW-479 **Project Id(s):** HWK479B	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2079204A	**Request:** Allocate Funds for the Design and Reconstruction of 3rd Ave. from 65th Street to 17th Street, to Include All Service Roads. **Explanation:** Entire roadway, which is a major access to Manhattan and downtown Brooklyn, is in dire need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39, 43	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
18	2079205A	**Request:** Allocate Funds for the Design and Reconstruction of Streets in the Sunset Park In-Place Industrial Park; specifically, 46th to 49th Sts. from 2nd to 3rd Aves. and 48th to 50th Sts. From 1st to 2nd Avenues. **Explanation:** Streets are beyond resurfacing and are in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 38	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2079115A	**Request:** Allocate Funds for the Design and Reconstruction of Water Mains in 37th Street from 4th to 5th Avenues. **Explanation:** Mains are old and are in need of replacement. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Project Id(s):** HWKP-150 **Project in Coordination with:** Department of Transportation	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
20	2079307A	**Request:** Allocate Funds for the Design and Reconstruction of 30th & 31st Streets between 3rd and 5th Avenues to include Sewers and Mains. **Explanation:** The street in question is in the process of constant and dangerous cave-in. **Responsible Agency**: Department of Transportation **Council Districts:** 38	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	2079408A	**Request:** Allocate Funds for the Design and Reconstruction of Sewers and Mains In 51st Street between 4th & 6th Avenues. **Explanation:** The infrastructure of this street is quite old and in need of repair and reconstruction. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38 **Budget Line:** SE-666	Further study is needed before making a funding decision. Please contact the agency.
22	2070505A	**Request:** Allocate funds for construction of bathroom & shelter facilities for ferr passengers at the 58th Street Pier (BAT Pier 4). **Explanation:** Allocate funds for construction of bathroom & shelter facilities for fer passengers at the 58th Street Pier (BAT Pier 4). **Responsible Agency**: Economic Development Corporation **Council Districts:** 38, 39	More information is needed from the community board before making a funding decision. The agency will contact the board.
23	2079103A	**Request:** Allocate Funds for the Construction/Lease of Two Satellite Repair Facilities for More Efficient Repair and Preventative Maintenance of Department Vehicles in Brooklyn. **Explanation:** This would allow for faster repair and would cut the "down-time" of any vehicle which needs repair or maintenance. **Responsible Agency**: Fire Department **Council Districts:** 38	This request is not recommended for funding.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	2070506A	**Request:** Allocate funds for the construction of a running track on the external perimeter sidewalk around Greenwood Cemetery. **Explanation:** Allocate funds for the construction of a running track on the external perimeter sidewalk around Greenwood Cemetery. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	More information is needed from the community board before making a funding decision. The agency will contact the board.
25	2070004A	**Request:** Place Safety Ballards Around Hydrants in the Community Especially in the Industrial Area. **Explanation:** Hydrants are knocked over by vehicles causing safety issues for the community and additional repair cost to the city. Department must work with FDNY on appropriate placement. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39	The agency will try to accommodate this issue within existing resources.
26	2079203A	**Request:** Allocate Funds for the Purchase of Additional Vehicles for Sewer and Water Maintenance. **Explanation:** Current fleet of vehicles is not adequate to service the City and the Borough of Brooklyn. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39, 43	The agency will try to accommodate this issue within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	2079806A	**Request:** Allocate funding for technological initiatives that will transform the public's interaction with the Department's internal communication within the Department and access to their records. **Explanation:** Present response time for complaints and general inquiries is time consuming. Productivity increases with such a system. **Responsible Agency**: Department of Buildings **Council Districts:** 38	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
28	2070507A	**Request:** Add additional street lighting to Prospect Park Southwest between 11th Avenue and Greenwood Avenue. **Explanation:** Add additional street lighting to Prospect Park Southwest between 11th Avenue and Greenwood Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
29	2070508A	**Request:** Place safety bollards on the sidewalk along the entire length of 17th Street between 3rd & 4th Avenues on both sides of the street. **Explanation:** Place safety bollards on the sidewalk along the entire length of 17th Street between 3rd & 4th Avenues on both sides of the street. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	Further study by the agency of this new request is needed. Contact the agency.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	2070106A	**Request:** Allocate funds for the design and establishment of a municipal parking garage adjacent to 5th Avenue in Sunset Park to support the commercial corridor. **Explanation:** The 5th Avenue commercial strip is in dire need of additional parking. **Responsible Agency**: Department of Transportation **Council Districts:** 38	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
31	2070108A	**Request:** Design and reconstruction of 29th Street between 3rd and 5th Avenues. **Explanation:** This street is in dire need of repair/reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 38	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	2070204A	**Request:** Provide Assistance for the Complete Removal of Dilapidated Pier Foundations Along the Community Board # 7 Waterfront and include repairs to the bulkheads. **Explanation:** Many of the piers along the water are in extremely poor and dangerous shape. Some have been removed already, but funding has run out. Money is needed to complete this program. In many cases, the top of the pier has been removed but the foundations have been left. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
33	2079807A	**Request:** Renovation of Slope Park to include safety surfacing and upgrade equipment to meet present safety standards. **Explanation:** Slope Park needs such equipment to maintain safety. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	2070303A	**Request:** Reconstruct Prospect Park Southwest from Windsor Place to Greenwood Avenue. **Explanation:** The entire corridor is rife with recurring sinkholes. Repairs have been inadequate. **Responsible Agency**: Department of Transportation **Council Districts:** 39	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
35	2070401A	**Request:** Purchase of "Weigh Station" truck for 72nd Precinct use. **Explanation:** CB#7 is inundated with illegal truck traffic, including oversized vehicles. Our infrastructure is crumbling from these illegal trucks. A "weigh station" truck will allow us to combat the illegal trucks and help save our infrastructure. **Responsible Agency**: Police Department **Council Districts:** 38, 39	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	2070202A	**Request:** Purchase a New Watertruck for use within Brooklyn Parks and Greenstreets. **Explanation:** CB#7 has 6 greenstreets with more on the way. A watertruck is needed to ensure that these green spaces are kept and the truck will also be able to provide water for areas within the parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
37	2070104A	**Request:** Establish a design and reconstruction contract for McDonald Avenue from 10th Avenue to Caton Avenue. **Explanation:** Establish a design and reconstruction contract for McDonald Avenue from 10th Avenue to Caton Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 39	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	2070002A	**Request:** Purchase Additional Recycling Trucks and Equipment as well as Sweepers for the District. **Explanation:** The change over to weekly recycling may require additional equipment and trucks. The new street sweeping regulations in the community require additional sweepers to finish the work in the alloted time frame. **Responsible Agency**: Department of Sanitation **Council Districts:** 38, 39	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
39	2070001A	**Request:** Reconfigure Caton Avenue between Ocean Parkway and Coney Island Avenue to Eliminate the dangerous Curve at East 7th Street. **Explanation:** The street should be reconfigured to maximize safety issues as well as traffic flow. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39	The agency will try to accommodate this issue within existing resources.
40	2079303A	**Request:** Allocate Funds for the Purchase and Utilization of "Bug" Trucks to Alleviate Grease Deposits in Sewers by the Use of Dry Bacteria Treatment. **Explanation:** Sewers, especially in the commercial corridors, need this type of treatment to insure proper flow and to prevent backups. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39, 43	The agency will try to accommodate this issue within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2070103A	**Request:** Establish a design and reconstruction contract for 1st Avenue from 39th to 58th Streets. **Explanation:** This is a major truck route in a industrial area and needs major reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 38	This project is included in the ten-year plan.
CS	2070109A	**Request:** Allocate funds for Phase II of the Rehabilitation/Refurbishment of Building "A" at BAT. **Explanation:** This building needs to be developed to attract needed jobs and development. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
CS	2070304A	**Request:** Rehabilitate the Sheds at the 39th Street Pier to Serve Maritime Businesses. **Explanation:** Current structures are in poor shape and inadequate for local businesses. **Responsible Agency**: Economic Development Corporation **Council Districts:** 38	Further study by the agency of this new request is needed. Contact the agency.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2079106A	**Request:** Allocate Funds for the Inspection and Replacement of Mains and Sewers on 1st Avenue from 39th to 43rd Streets. **Explanation:** This area is a thriving industrial park and there is a need for summary replacement of infrastructure due to age and neglect. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39 **Project Id(s):** HWK479A&B	This capital project is included within an agency lump sum for the out years.
CS	2079110A	**Request:** Allocate Funds for the Reconstruction of 2nd Avenue from 37th to 41st Streets. **Explanation:** Street is in need of repair and rehabilitation. **Responsible Agency**: Department of Transportation **Council Districts:** 38 **Budget Line:** HW-479 **Project Id(s):** HWK479B	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2070501E	**Request:** Allocate funds to reopen and fully fund Engine Company 278. **Explanation:** Allocate funds to reopen and fully fund Engine Company 278. **Responsible Agency**: Fire Department	This request is not recommended for funding.
02	2070502E	**Request:** Increase funding for all after school programs district-wide. **Explanation:** Increase funding for all after school programs district-wide. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	2079810E	**Request:** Increase C.P.A. funding for additional E.S.L. Programs. **Explanation:** The Community Board's increasing immigrant population requires additional E.S.L. Programs. **Responsible Agency**: Department of Education	Approval of this request depends on sufficient Federal/State funds.
04	2078604E	**Request:** Increase the "Fair Share" Allocations from the Youth Bureau to allow Continuation and Expansion of Youth Oriented Programs in CB 7. **Explanation:** There is a drastic need for youth programs in the community. The lack of programs is a cause for increased crime, drug, and alcohol abuse. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2070503E	**Request:** Restore funding for community based employment training serving special needs population. **Explanation:** Restore funding for community based employment training serving special needs population. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
06	2079801E	**Request:** Increase Funding for Preventive Protective Services for Children. **Explanation:** Need to provide adequate funding to insure the safety and protection of abused children. **Responsible Agency**: Admin for Children's Services	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
07	2079307E	**Request:** Allocate Funding to Maintain Previous Level of Meals-on-Wheels Service and an Increase to Meet Developing Needs in the District. **Explanation:** Because of cutbacks at the State level, many programs must cut their level of service and one program has been discontinued. City augmentation would restore current levels of service and meet developing needs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
08	2079301E	**Request:** Restore Funding for Personnel to Operate Recreational Programs in the Sunset Park Recreation Center. **Explanation:** All monies for this center have been cut. The community has lost a basketball league, boxing program, weight program, arts and crafts, dancercize and aerobic classes. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2079814E	**Request:** Increase funding & develop a comprehensive plan for Tree Pruning Program in Community Board #7. **Explanation:** The Community Board area is in dire need of tree pruning. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	2079401E	**Request:** Allocate Funds to Hire Additional Personnel for Pothole Repair, Resurfacing and Inspection of Roadway Construction. **Explanation:** The pothole situation in C.B. #7 is horrific and serious attention must be given in order to preserve our street infrastructure. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	2079803E	**Request:** Expand the days the inspector is devoted to C.B. #7 from 1/2 day per month to 5 days per month. **Explanation:** This important and useful initiative should be extended to accommodate the many building related complaints on a first hand basis with community representatives to ensure needed enforcement coverage. **Responsible Agency**: Department of Buildings	This request is not recommended for funding.
12	2079902E	**Request:** Allocate funding for the purchasing of hydra-rams to be used for forcible entry operations as well as smoke detectors and chainsaws. **Explanation:** Fire personnel need state of the art equipment to ensure public safety. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	2079302E	**Request:** Restore Funding to Hire Sanitation Police Officers to Monitor Chronic Dump-out Areas. **Explanation:** Sanitation Police force is down to a citywide total of 17. This is not enough to handle the growing dumping problem in the borough and City. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
14	2079603E	**Request:** Allocate Funding to Restore Adequate Staffing at the Borough Engineer's Office to Conduct Traffic Studies, Etc., to Meet the Needs in Community District Seven. **Explanation:** In view of the problematic traffic patterns in this district and the anticipated increase in traffic, in conjunction with the Gowanus Expressway project, the needs of this community will continue to expand. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	2079305E	**Request:** Restore Funding for 5 Day/Week Pick-Up of All Schools in the Community Board #7 Area. **Explanation:** Budget cuts have reduced pickups to two day/week which is a health hazard and an eyesore for the residents of the community. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
16	2079310E	**Request:** Allocate Funds for a Comprehensive Truck Route Study for the Borough Of Brooklyn. **Explanation:** This has not been undertaken for over ten years and traffic flow changes warrant a new study for the Borough. **Responsible Agency**: Department of Transportation	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2079109E	**Request:** Increase Funding to Hire Additional Personnel for Sewer, Catch Basin Cleaning and Maintenance and Additional Leak Detection Personnel for Sanitary and Storm Sewers as Well as Catch Basins and Mains within CB #7. **Explanation:** This community has a very old infrastructure which is in need of across-the board replacement and inspections. The entire neighborhood runs down-hill from 8th to 1st Avenues, westbound, putting undue strain on existing facilities. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
18	2079206E	**Request:** Increase Allocation for the Resurfacing of Streets in C.B.7. **Explanation:** The streets and roadway area in C.B. 7 are quite old and constant maintenance and resurfacing seems to be required. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
19	2070105E	**Request:** Purchase of Smoke Detectors and Batteries. **Explanation:** This preventive measure will save countless lives and minimize property damage. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	2070106E	**Request:** Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT. **Explanation:** The recreational aspect of the pier is restricted due to security. The community wishes full access. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	2070201E	**Request:** Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in CB#7. **Explanation:** Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	2070401E	**Request:** Allocate additional personnel for manual street sweeping in CB#7. **Explanation:** Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning on a temporary basis and improved our scorecard above 90% across the entire district. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	2070402E	**Request:** Increase funding for corner basket pickup. **Explanation:** Our corner baskets are overflowing with trash. Additional truck pick up is required. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	2070102E	**Request:** Provide replacement chemical protective clothing (CPC) level "A" suits for trained members on-duty responding to a major incident to allow entry into a contaminated area. **Explanation:** The suits can be used only ONCE. Therefore, safety demands replacement. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	2070101E	**Request:** Replace/Purchase field printer for all city-wide FDNY/EMS locations including Companies, Battalions, Divisions, and Special Units. **Explanation:** For efficient communications and response, these items are much needed. **Responsible Agency**: Fire Department	Approval of this request depends on sufficient Federal/State funds.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2080301A	**Request:** Renovate the Malls on Eastern Parkway from Washington Avenue to Grand Army Plaza **Explanation:** The malls on Eastern Parkway from Washington Avenue to Grand Army Plaza are in dire need of renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35 **Budget Line:** P-C412, P-C017 **Project Id(s):** P-200C64M	Elected officials have provided substantial funding for this Parks project in a prior fiscal year, and have proposed additional funding for next fiscal year and/or over the course of several fiscal years. Contact elected officials to ensure the appropriation of proposed funds so that all work can be completed.
02	2080513A	**Request:** Reconstruction of New York Avenue **Explanation:** Reconstruct New York Avenue from Eastern Parkway to Atlantic Avenue **Responsible Agency**: Department of Transportation **Council Districts:** 35, 36	Further study by the agency of this new request is needed. Contact the agency.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2080403A	**Request:** Funding for Equipment and Furnishing at the Brooklyn Children's Museum. **Explanation:** Capital Expansion (Phase 1) Equip and Finish the Building 1. Equipment and Furnishings for: -Visitor Services and Earned-Income Areas - Education Center and Exhibition Galleries - Administration and Support Areas -Rooftop Theater -$3,000,000 2. Finish the Building Interiors: -Administrative Wing - Interior finshes and build out -Museum Collections Objects -Built in State of the Art Casework -Collections Central Gallery - Build out Gallery -Refurbish existing mezzanine level & public rest rooms - Courtyard stabilization -$3,5000,000 **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PV262, PVK262, PVD262 **Project Id(s):** PV262-N **Project in Coordination with:** Department of Design & Construction	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2080407A	**Request:** Replace Collections Care Climate Control Emergency System at the Brooklyn Children's Museum. **Explanation:** Much of the Museum's prestige is based on its permanent collection of 27,000 natural and cultural history objects. These objects must be protecte by a reliable climate control system. If the building compressor breaks down many days pass before it can be restored. There are 2 unlinked HVAC systems one for the Collections Dept. and one for the Exhibits Dept. If the 2 systems are linked, one can be used as a temporary backup. This backup system will kee the system operational. The compressors are 20 years old, and should have back-up systems for emergencies. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PV262, PVK262, PVD262 **Project Id(s):** PV262-N **Project in Coordination with:** Department of Design & Construction	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
05	2080314A	**Request:** Upgrade Playground Equipment at St. John's Recreation Center **Explanation:** Upgrade playground equipment at St. John's Recreation Center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-K011 **Project Id(s):** P-208K11B	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	2080303A	**Request:** Reconstruct Basketball Courts at St. John's Recreation Center **Explanation:** Replacement, resurface and repitch basketball courts, also replace drainage system. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36 **Budget Line:** P-K011 **Project Id(s):** P-208K11B	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	2080519A	**Request:** Purchase Power Generators for Firehouses in district #8 **Explanation:** Back up power generators are needed for all engine companies in case of emergency situations. **Responsible Agency**: Fire Department **Council Districts:** 35, 36, 41	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	2080223A	**Request:** Rehabilitate Parking Lot for Engine Co. 280 and Ladder Co. 132. **Explanation:** Rehabilitate Parking lot for Engine Co. 280 and Ladder Co. 132. **Responsible Agency**: Fire Department **Council Districts:** 35, 36, 41	This request is not recommended for funding.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2080402A	**Request:** Reconstruction of Nostrand Ave. from Atlantic Ave. to Eastern Parkway. **Explanation:** Reconstruction of Nostrand Ave. from Atlantic Ave. to Eastern Parkway. **Responsible Agency**: Department of Transportation **Council Districts:** 36	Further study by the agency of this new request is needed. Contact the agency.
10	2080313A	**Request:** Upgrade Playground Equipment at Dean Street Playground **Explanation:** Upgrade playground equipment at Dean Street playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2080404A	**Request:** Maintain a Backflow Prevention for Fire Safety at the Brooklyn Children's Museum **Explanation:** Under City of New York regulations, the Brooklyn Children's Museuem must meet regulations to maintain a backflow prevention system for the sprinkle installed as part of the fire protection system. Backflow prevention will ensure that water from NYC mains does not enter the Museum and that contaminant from the Museum do not enter City water mains. The current system would not prevent a shutoff of water flowing outside of the Museum environs if a breakdow occured. The backflow prevention system must be designed by a licensed enginee in keeping with Dept. of Health and Dept. of Design and Construction guidelines It must be housed in a 6' x 6' heated box located 4' under grd or outside the Museum bldg. Backflow prevention $99,000/Design IFDS Const. Contg. IFSP $33,000 **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PV262, PVK262, PVD262 **Project Id(s):** PV262-N **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the construction contract has been let.
12	2080304A	**Request:** Install Lights Around Basketball Courts in Brower Park **Explanation:** Lights are needed so that basketball can be played during the evening hours. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 36	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	2080406A	**Request:** Improve Lighting and Electrical System at the Brooklyn Children's Museum. **Explanation:** The education, collections and exhibits areas are all in dire need of more effective safe lighting and electrical systems that will improve their efficiency and provide visitors with an improved, adequately lit experience when they come to the Museum. Currently staff and visitors must cope with an unsafe and innefficient system of electrical cords when the Commons Theater is in use. Lighting in the exhibition areas does not meet standards for museum lighting effects, which results in a diminished visibility and experience for the Museum visitors. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 36 **Budget Line:** PV262, PVK262, PVD262 **Project Id(s):** PV262-N **Project in Coordination with:** Department of Design & Construction	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
14	2080405A	**Request:** Reconstruct Rochester Avenue from Prosect Place to Pacific Street. **Explanation:** Reconstruct Rochester Avenue from Prospect Place to Pacific Street. **Responsible Agency**: Department of Transportation **Council Districts:** 41	Further study by the agency of this new request is needed. Contact the agency.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	2080306A	**Request:** Provide Motorized Litter Patrol **Explanation:** Provide Motorized Litter Patrol (MLP) on a daily basis to keep the streets clean. **Responsible Agency**: Department of Sanitation **Council Districts:** 35, 36, 41	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	2080012A	**Request:** Implement Mechanical Broom for Bus Stop Routes **Explanation:** Implement one (1) 4:00 p.m. to 12:00 a.m. Mechanical Broom six times a week for Bus Stop Routes. **Responsible Agency**: Department of Sanitation **Council Districts:** 35, 36, 41	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
17	2088606A	**Request:** Continue HIP (Home Improvement Program) in C.D. #8 Brooklyn **Explanation:** This low interest loan program is needed for low/moderate income owners of small (1-4 family) homes in Community District 8, Brooklyn. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	The agency will try to accommodate this issue within existing resources.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	2089505A	**Request:** Continue Small Homes Private Program **Explanation:** Small homes private program is needed for the renovation of privately owned buildings 1-20 units. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	The agency will try to accommodate this issue within existing resources.
19	2089813A	**Request:** Fund Participation Loan Program **Explanation:** The Participation Loan Program is needed to increase the accessibility of rehabilitation of multiple dwellings. It will help residents and owners purchase and make necessary repairs without the hardship of paying high interest rates. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 35, 36, 41	The agency will try to accommodate this issue within existing resources.
20	2080514A	**Request:** Restoration of Engine Companies 204, 209, 212 and 278 **Explanation:** Due to the influx of residents in the district based on the redevelopmen rehabilitation of many properties, all Fire houses must be available for use in case of emergency. Therefore, we urge the restoration of Engine Companies 204, 209, 212, and 278 which were closed Spring 2003. **Responsible Agency**: Fire Department **Council Districts:** 35, 36, 41	This request is not recommended for funding.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2089801E	**Request:** Hire additional Police Officers **Explanation:** Replace Police Officers that are lost as a result of attrition, retirement, promotions, etc. Also continue and expand the Community Patrol Officer Program (CPOP). Enforcement is enhanced through the Foot Patrol Officers being more accessible to the community. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	2080201E	**Request:** Hire Additional Firefighters **Explanation:** Additional Firefighters are needed to replace firefighters that are lost as a result of attrition, retirement, promotion, etc. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
03	2080504E	**Request:** Restore funding to continue five-man crews **Explanation:** Restore funding to continue five man crews on all Engine Companies citywide. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2080512E	**Request:** Maintain funding to continue Operation Impact **Explanation:** With Operation Impact in effect, there has been a marked reduction in crime on Franklin and Nostrand Avenues. However, narcotics trafficking is still prevalent on the side streets of Pacific, Bergen and Dean Streets, St. Marks Avenue and many others. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	2080503E	**Request:** Restore funding to hire Fire Marshals **Explanation:** Fire Marshals are needed to investigate the cause and origin of fires **Responsible Agency**: Fire Department	This request is not recommended for funding.
06	2080401E	**Request:** Increase funding for Youth Development and Delinquency Prevention Programs. **Explanation:** Funding is needed for Youth Development and Delinquency Prevention: Sex education HIV/STD education and prevention, technology upgrade and staff development. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
07	2080402E	**Request:** Increase funding for Summer Youth Employment Program (Citywide) **Explanation:** A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage annually **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2080516E	**Request:** Assign additional Cleaners to clean the streets in District #8 **Explanation:** Additional Cleaners are needed to improve Scorecard ratings for clean st in district 8. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	2080103E	**Request:** Maintain Funding for Domestic Violence Services. **Explanation:** This program is needed to provide social services to victims of domestic violence. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
10	2080517E	**Request:** Increase funding for Daycare Services **Explanation:** There is a growing need for daycare services. The population of working are moving into the community, as a result additional funding is needed for daycare services. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.
11	2089506E	**Request:** Maintain Funding for Headstart Programs **Explanation:** Maintain funding for headstart programs in district #8. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2080406E	**Request:** Restore funding to maintain Six-day Service at all branches. **Explanation:** The hours at Brower Park branch library have been reduced from 6 days to 5 days. Funding need to be restored so that the it can be maintained for the residents of Crown Heights. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
13	2080403E	**Request:** Maintain staffing levels for Street Miantenance and Street Lighting Crews **Explanation:** Maintian staffing levels for Street Maintenance and Street Lighting Crews. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	2080304E	**Request:** Hire Undercover Sanitation Police for Illegal Dumping **Explanation:** Hire additional Sanitation Police to conduct undercover stationary surveillance and apprehend those caught illegally dumping. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
15	2080408E	**Request:** Maintain funding for Group and Family Day Care Slots **Explanation:** Child Care services should be provided to meet the needs of parents who work either 4-12 midnight or 11pm-7am shifts. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2089704E	**Request:** Continue Meals-on-Wheels Program **Explanation:** Provide meals for homebound elderly. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
17	2089705E	**Request:** Maintain Funding for Weatherization Referral and Packaging Program (WRAP) **Explanation:** WRAP helps low-income elderly keep homes warmer in winter and cooler in summer with weatherization and energy related services. **Responsible Agency**: Department for the Aging	Approval of this request depends on sufficient Federal/State funds.
18	2080001E	**Request:** Continue Funding for Homecare Services **Explanation:** Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care. **Responsible Agency**: Human Resources Administration	Personal care is a New York State Medicaid Program entitlement funded by Federal, State, and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2080502E	**Request:** Provide funding to purchase six new computers for Brower Park Library **Explanation:** Funding at the Brower Park Branch Library is needed to upgrade and expa computer system for greater use and to initiate economic literacy programs for community residents. **Responsible Agency**: Brooklyn Public Library	BPL supports a systemwide PC upgrade/ replacement program on a regular cycle. Additional operating funds are needed, however, to support this effort.
20	2080520E	**Request:** Maintain funding for HIV/AIDS health care and prevention services **Explanation:** Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools to prevent the disease from unnecessarily claiming more lives. **Responsible Agency**: Department of Health and Mental Hygiene	In FY 2005, DOHMH has increased funding to prevention case management programs with HIV-positive clients citywide, using Mayoral and City Council funds.
21	2080510E	**Request:** Provide funding to hire Park Enforcement Patrol Officers **Explanation:** Park Enforcement Patrol officers are needed to secure the parks and mall in district 8 **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	2080511E	**Request:** Purchase three-wheeled scooters for Police Service Area #2 **Explanation:** Purchase five (5) three-wheeled scooters for Police Service Area #2 **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	2080307E	**Request:** Purchase Unmarked Vehicles **Explanation:** Purchase two (2) non-descript unmarked vehicles - one car and one van for the 77th Precinct and three (3) non-descript unmarked cars for Police Service Area 2 **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
24	2080306E	**Request:** Purchase Bicycles for Police Service Area #2 **Explanation:** Purchase ten (10) bicycles for Police Service Area #2. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
25	2080518E	**Request:** Purchase Smoke Detectors **Explanation:** We encourage funding to purchase smoke detectors which will help to save Smoke detectors should be distributed to community residents citywide. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	2080404E	**Request:** Continue Owner Services Program (OSP) **Explanation:** The board is requesting that HPD force Private owners to rehabilite abandoned buildings, especially in cases where they endanger other buildings. This failure continues to endanger our community and millions of dollars invested by HPD to renovate neighboring buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2098901A	**Request:** Relocate CB #14's Sanitation Garage **Explanation:** We need the expeditious relocation of Community Board #14's Sanitation garage. This will end the unhealthy conditions imposed on Kings County Hospital Center and the surrounding residential environment. (budget line # S-209). **Responsible Agency**: Department of Sanitation **Council Districts:** 40 **Budget Line:** S-209 **Supported by:** Kings County Hospital Medgar Evers College of the City University of New York	Work on this project/program has either been completed or will be finished in FY 2004.
02	2099701A	**Request:** Renovate City-Owned Sanitation Garage at 356 Winthrop Street, Brooklyn **Explanation:** District 14's Sanitation garage is scheduled to vacate the site at 356 Winthrop Street. Renovation and expansion of this facility is necessary before District 9's Sanitation garage is relocated to this site. This facility must be expanded (adding a floor,) to accommodate personnel and equipment so that the present unsanitary street conditions do not continue. Of extreme importance is the inclusion of machanisms to wash trucks inside the garage, instead of the absolutely disgusting practice of washing dirty trucks on residential streets which clog up the catch basins in the district. **Responsible Agency**: Department of Sanitation **Council Districts:** 40 **Budget Line:** S-136	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2098704A	**Request:** Relocate Community Board # 9's Sanitation Garage **Explanation:** The present location of our Sanitation garage is an infringement on the current expansion of the Medgar Evers College dormitories. Relocation to a more suitable site is necessary to end congestion and provide decent working conditions for District 9's Sanitation personnel. **Responsible Agency**: Department of Sanitation **Council Districts:** 35, 40 **Budget Line:** S-209	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
04	2099705A	**Request:** Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct. **Explanation:** Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71st Precinct. The current practice of double and triple parking of vouchered vehicles on neighborhood streets around the Precinct House is hazardous and unacceptable. **Responsible Agency**: Police Department **Council Districts:** 35	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
05	2099006A	**Request:** Reconstruct Clove Road/Malbone Street **Explanation:** Thirty six new families occupy homes at this location. This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 35 **Project Id(s):** HWKP166	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
06	2090505A	**Request:** Provide Funding for Archaeological Dig at Clove Road **Explanation:** This archaeological dig is critical to the next step in the process for reconstruction for this roadway, which has historical significance to this community, city and country, dating back to the American Revolution. **Responsible Agency**: Department of Transportation **Council Districts:** 35	This request is not recommended for funding.
07	2090205A	**Request:** Acquire Suitable Property for the Establishment of a Recreation Center in Community District Nine **Explanation:** The families in Community District Nine suffer not only from a lack of adequate open space, but also from a shortage of youth related programs. The provision of a recreation center would address this need and as a consequence steer young people away from the temptations of youth gangs and violence. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40, 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	2090503A	**Request:** Purchase Generator for Firehouse for Engine Co 249 Ladder 113 **Explanation:** The recent blackout that blanketed the City in darkness demonstrated the critical need for equiping the City's firehouses with back up electricity generating capabilities during emergencies **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2099606A	**Request:** Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park **Explanation:** Wingate Park is a heavily athletically oriented facility which should be complimented by additional recreational facilities to serve the steadily growing number of people who utilize this park. Acquisition of this property, adjacent to the park, will provide the necessary parkland. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	2099904A	**Request:** Reconstruct Hamilton Metz Park/Playground. **Explanation:** This heavily utilized Park and Playground should be reconstructed to include upgraded play equipment and safety surfaces. The baseball field should be reconfigured to eliminate the problem of property damage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40 **Budget Line:** P-C017 **Project Id(s):** P-209C17C	This project was funded in a prior fiscal year and the scope is now underway.
11	2090508A	**Request:** Restore Funding to Reopen Firehouse **Explanation:** It is critical that funding is restored to reopen those firehouses that closed. This is a matter of life and death. Neighborhood firehouses are vital to the safety and security of lives and homes in our communities **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
12	2090507A	**Request:** Fund Firehouse Renovations **Explanation:** Many of the City's 221 firehouses are turn of the century facilities that need of renovations: new roofs, apparatus floor relacements, waterproofing an pointing, electirical upgrades, new kitchen and bathroom facilities, heating and ventilation service upgrades. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	The agency will try to accommodate this issue within existing resources.
13	2090509A	**Request:** Provide Funding to Purchase a Fire Boat **Explanation:** With the very real threat of terrorist activity the need for an advanced response craft is critical to confront the serious threats posed by a major chemical or biological incident. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	Approval of this request depends on sufficient Federal/State funds.
14	2090203A	**Request:** Reconstruct Nostrand Avenue from Eastern Parkway to Clarkson Ave. **Explanation:** Nostrand Avenue is a major roadway in Community District 9. The street has deteriorated considerably due in part to numerous street openings. In addition, there is major congestion and other safety related problems along this roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 40	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
15	2090504A	**Request:** Purchase a Command Post Vehicle for the Borough of Brooklyn **Explanation:** Funding is needed to purchase this specialized vehicle with advanced communication capabilties for the Borough of Brooklyn to increase the Fire Department communications and incident command capabilities. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	2098220A	**Request:** Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave **Explanation:** Reconstruct Empire Boulevard from Utica to Flatbush Avenues with landscaping sculpture, benches, etc, including new roadway. Empire Boulevard is a major street through the center of our community. Its beautification would enhance the approach to Prospect Park and the Brooklyn Botanical Garden. It is a bus route and was the site of Ebbets Field. Street would become a memorial to the exploits of the Brooklyn Dodgers. Monument could be placed along the boulevard commemorating such events. **Responsible Agency**: Department of Transportation **Council Districts:** 35, 40, 41 **Budget Line:** HW-779 **Project Id(s):** HWK779	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2098404A	**Request:** Reconstruct P.S. 221 **Explanation:** This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment. **Responsible Agency**: Department of Education **Council Districts:** 35, 41 **Budget Line:** E-2360	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
18	2098703A	**Request:** Reconstruct P.S. 91 - East New York Ave & Albany Ave. **Explanation:** The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2360	This request is not recommended for funding.
19	2098401A	**Request:** Modernize P.S. 92 **Explanation:** This ancient building is badly in need of renovation. Hazardous sub-standard conditions still exist. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2360	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
20	2099804A	**Request:** Renovate M.S. 391. **Explanation:** Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2360	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
21	2099605A	**Request:** Rehabilitate I.S. 61 **Explanation:** Allocation of funds is required for repair and extensive restoration of I.S. 61 (400 Empire Blvd.) in order to correct the present hazardous, unhealthy condition of the building. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2360	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
22	2098801A	**Request:** Modernize PS 241 **Explanation:** Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2360	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
23	2099803A	**Request:** Rehabilitate M.S. 320. **Explanation:** Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-C001 **Project Id(s):** K320CC00A	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
24	2099805A	**Request:** Rehabilitate P.S. 397. **Explanation:** Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning. **Responsible Agency**: Department of Education **Council Districts:** 40 **Budget Line:** E-2360	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
25	2099806A	**Request:** Rehabilitate George Wingate High School. **Explanation:** This building has numerous physical problems, including a leaking roof. building's current use is being phased out to accommodate four new small schools. If the building conditions are not improved it will still continue to impact negatively on the learning environment. These conditions must also be corrected to complement the improved academic conditions. **Responsible Agency**: Department of Education **Council Districts:** 41 **Budget Line:** E-2361	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
26	2099807A	**Request:** Rehabilitate P.S. 161 **Explanation:** This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning. **Responsible Agency**: Department of Education **Council Districts:** 35	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
27	2099901A	**Request:** Upgrade Playground at PS 221 **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 41	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
28	2099902A	**Request:** Upgrade Playground at PS 161 **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** E-2361	This request is not recommended for funding.
29	2099903A	**Request:** Upgrade Playground at PS 241 **Explanation:** This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children. **Responsible Agency**: Department of Education **Council Districts:** 35 **Budget Line:** EC-001	This request is not recommended for funding.
30	2099905A	**Request:** Fund the Fire Department's Learning Center **Explanation:** Allocate funds for renovation to existing FDNY facilities in the Bronx, Brooklyn, Queens and Staten Island to create learning centers. Six hundred forty square feet of space, on one floor, would cost $26,000 to renovate. Four boroughs will cost $104,000. **Responsible Agency**: Fire Department **Council Districts:** 35, 40, 41	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Priority	Tracking Code	Project Information	Agency Response
31	2099611A	**Request:** Improve Subway Station - Winthrop Street - #2, 5 IRT Lines **Explanation:** This station shows various signs of deterioration, and should be repaired and upgraded to meet standards projected for the rest of the IRT system. **Responsible Agency**: Transit Authority **Council Districts:** 40	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
32	2099607A	**Request:** Implement Catch Basin Construction Project in the District **Explanation:** There are a number of locations in CD 9 where flooding occurs because there are no catch basins, or there is a capacity problem. A catch basin construction project would correct chronic problematic conditions at the following locations: Empire Boulevard at Kingston Avenue, East New York and Brooklyn Avenue, New York and Lefferts Avenue, Albany Avenue and Montgomery Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 35, 40, 41 **Project Id(s):** SEK002270	This capital project is included within an agency lump sum for the out years.
33	2090204A	**Request:** Implement a Trench Restoration Project in Community District 9. **Explanation:** There is a critical need for a trench restoration project to correct the poor restoration of the following streets in the district following sewer/watermain works: 1) Ocean Avenue bet. Parkside Avenue & Lincolon Road 2) Hawthorne Street bet. Nostrand and Rogers Avenues. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 40	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Priority	Tracking Code	Project Information	Agency Response
34	2099713A	**Request:** Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park. **Explanation:** Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
35	2099802A	**Request:** Fund Project to Restore the Concert Grove Skating Rink in Prospect Park **Explanation:** This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40 **Budget Line:** P-K001 **Project Id(s):** P-200K01E	Elected officials have provided design funding for this Parks project in a prior fiscal year and have proposed follow up construction funding either for next fiscal year or within the next three fiscal years. Contact elected officals to ensure the proposed funds necessary to complete this project are appropriated.
36	2099809A	**Request:** Renovate the Oriental Pavilion in Prospect Park. **Explanation:** Funding is urgently needed for the renovation of this structure which is used by the community and is in a state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 35, 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	2090208A	**Request:** Fund Restoration of Central Plaza and ADA Compliance Initiatives at the Central Library **Explanation:** Funding would allow for the construction of an additional ADA ramp into the main entrance, upgrading of materials, landscaping, lighting, a fountain and a placement of Kiosks on the Main Plaza. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 35 **Budget Line:** LB-K001, LB-C001 **Project Id(s):** LBKA00CEN	The design phase of this BPL project has commenced.
CS	2098902A	**Request:** Improve the Brooklyn Museum of Art **Explanation:** Continued funding of necessary improvements (steamtraps, roof, and basement) is needed to enable the museum to maintain basic services. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 35 **Budget Line:** PV-C235, PV-235, PVK235 **Project Id(s):** PV235-T, PV235-ENT, PV235-U **Project in Coordination with:** Department of Design & Construction	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	2099710A	**Request:** Replace Boiler/Heating System at the Central Library **Explanation:** This 52 year old system can no longer provide adequate heat and hot water for the central library. It is more economical, in the long run, to install a new system than to continue to incur the cost of maintaining this ancient equipment. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 35	The construction phase of this BPL project has commenced.

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Priority	Tracking Code	Project Information	Agency Response
01	2090001E	**Request:** Increase Community Board #9's Budget **Explanation:** The services provided by CB #9 are vital to the residents of this district. An increase in the budget is necessary to improve productivity through improved technology and staffing. **Responsible Agency**: Office of Management and Budget	The community board should fund this request within existing resources.
02	2090501E	**Request:** Restore Contingent of Fire Marshals to Full Strength **Explanation:** The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls will send the wrong signal to arsonists and will seriously impede the investigation of fires. **Responsible Agency**: Fire Department	This request is not recommended for funding.
03	2098606E	**Request:** Increase Community Share Allocation **Explanation:** Increased funding is needed for Community District 9. Community share is vital for the provision of quality community based programs to service our youth population. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
04	2099706E	**Request:** Increase the Number of Sanitation Police Personnel **Explanation:** Additional personnel are needed to conduct surviellance and apprehend chronic illegal dumpers who are creating a blight in the alleyways and vacant lots of Community District 9. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2090201E	**Request:** Establish a Head Start Program in Community District 9 **Explanation:** There is no Head Start program in Community District 9. This community has a growing population of pre-schoolers who are in need of the benefits of a quality head start program. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.
06	2090202E	**Request:** Provide Additional Day Care Slots/Vouchers to CD9 **Explanation:** This community has a large population of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
07	2090101E	**Request:** Allocate Funding for Increased Park Enforcement and Park Rangers. **Explanation:** Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	2090203E	**Request:** Fund Smoke Detector Distribution Program. **Explanation:** Allocation of $100,000 for the purchase of 20,000 smoke detectors is needed to supplement private donations to maintain this vitally effective and life saving program. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
09	2099601E	**Request:** Expand the Community Policing Unit **Explanation:** The CPU currently covers beats in Community District #9 with police officers for each beat. Expanding the number of police officers assigned to each beat will greatly enhance the effectiveness of this unit. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
10	2099305E	**Request:** Restore Forestry Program - Tree Pruning, Tree & Stump Removal **Explanation:** Restoration of adequate funds to implement tree pruning, tree and and stump removal programs is vital to reduce the heavy backlog in the district. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	2099605E	**Request:** Maintain Six-day Service at All Brooklyn Libraries **Explanation:** The six day service of the Library is a huge success. Utilization of the library has continued to increase since the restoration of six-day service. Libraries are vital resources in our communities serving all age groups. Six day service must be maintained. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

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Priority	Tracking Code	Project Information	Agency Response
12	2099306E	**Request:** Restore Funds to Provide Staffing for Regular Cleaning and Maintenance. **Explanation:** Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism, maintain park property and decrease the need for full scale renovations in the long term. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	2099604E	**Request:** Increase Funding for Senior Citizen Programs **Explanation:** Adequate funding is necessary to provide Meals-on-Wheels, transportation and like services to our underserved senior population. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	2099803E	**Request:** Increase Evening Hours at the Central Library. **Explanation:** The need exists at the Central Library for longer evening hours to accomodate the increasing numbers of college and high school students and working people who need to have access after working hours. **Responsible Agency**: Brooklyn Public Library	BPL has increased evening hours at the Central Library and is currently open until 9pm on Tuesdays, Wednesdays, and Thursdays.
15	2090502E	**Request:** Increase the Brooklyn Public Library's Operations Budget **Explanation:** An increase in the Library's Operations Budget is necessary in order to adequately provide the necessary programs and services to the Brooklyn community. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

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Priority	Tracking Code	Project Information	Agency Response
16	2099203E	**Request:** Increase Operating Funds for the Brooklyn Museum of Art **Explanation:** Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
17	20981256	**Request:** Revitalize Nostrand Avenue from Eastern Parkway to Clarkson Avenue **Explanation:** Nostrand Avenue is a major commercial strip in the district. With the coming of major medical and educational facilities adjacent to Nostrand Avenue, this is an opportune time for establishment of a BID for this location. An infusion of assistance, including small business loans, cost savings programs and technical support is critical. **Responsible Agency**: Dept of Small Business Services	The agency will try to accommodate this issue within existing resources.
18	2099702E	**Request:** Improve staffing for the Fire Safety Houses **Explanation:** Provide adequate funding to staff the Fire Safety House with a dedicated team of two firefighters and one lieutenant to teach children aboutlife saving techniques. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
19	2099703E	**Request:** Expand the Agency's Public Safety Education Teams. **Explanation:** Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenant to continue this program. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
20	2099105E	**Request:** Enhance the Juvenile Firesetters Prevention Program. **Explanation:** An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program enables children to learn about the danger of fires and helps reduce the number of fires set by children. **Responsible Agency**: Fire Department	This request is not recommended for funding.
21	2099704E	**Request:** Provide Funding to Expand the CLASP Program **Explanation:** Expansion of the CLASP program will insure that an additional 98,000 children will be encouraged to read through links among teachers, libraries and parents. **Responsible Agency**: Brooklyn Public Library	BPL has secured funding for this project and now offers it on a systemwide basis.
22	2099003E	**Request:** Hire Additional Inspectors **Explanation:** There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	2099104E	**Request:** Maintain Five-day Pick-Up at Schools **Explanation:** It is vitally important that 5-day pick-up from schools be restored. The high volume of garbage generated by schools with breakfast and lunch programs, if not picked up daily, will breed rats and create a health hazard. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Priority	Tracking Code	Project Information	Agency Response
24	2099204E	**Request:** Maintain Funds for Summer Collection at Schools **Explanation:** Accumulation of garbage at schools with breakfast and lunch programs during the summer creates a health hazard for children and staff. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
25	2099802E	**Request:** Provide Library Materials in Print, Non-Print and Electronic Formats. **Explanation:** The availability of up-to-date library materials in different formats is vital in order not to inhibit the ability of library users to access the information they require. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
26	2099304E	**Request:** Fund the Replacement of Street Name Signs **Explanation:** Increase funding is necessary for the replacement of street name signs that remain missing sometimes for close to one year. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2109401A	**Request:** Reconstruct Shore Parkway Seawall/Bike Path/Promenade from 69th Street to Bay 8th Street to control erosion and to include street furniture and amenities. **Explanation:** Recent emergency repairs on seawall were effective as a temporary measure in making the bicycle path/promenade safe. Major capital reconstruction is needed, from 69th Street up to Bay 8th Street, to insure the viability of this highly utilized facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	2100202A	**Request:** Final design for sewers and water mains on Fort Hamilton Parkway from 92nd to 99th Street. **Explanation:** Rehabilitate sewers and water mains on Fort Hamilton Parkway from 92nd Street to 99th Street. A few years ago, a project was completed to correct the sewer flooding at this location, however, it did not correct the problem. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43 **Budget Line:** SE744	This project was funded in a prior fiscal year and the final design contract has been let.
03	2100201A	**Request:** Rehabilitate Overpass at Entrance to 69th Street Pier. **Explanation:** Entranceway completed, however additional monies will be needed for amenities and street furniture to this entrance way. **Responsible Agency**: Department of Transportation **Council Districts:** 43	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2100203A	**Request:** LEIF Ericson Park - Reconstruct Deteriorated Park and Sitting Passive Recreation Areas Between 8th Avenue and Fort Hamilton Parkway (Basketball and Playground). **Explanation:** This project needs to include the basketball and playground area between 8th Avenue and Fort Hamilton Parkway. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	2100104A	**Request:** Rehabilitation of the 86th Street Subway Station, Bay Ridge; earlier than scheduled. **Explanation:** The 86th Street Subway Station is in total disrepair and is in dire need of a major face-lift. We are trying to encourage our residents to use mass transit and wish for them to have the best possible conditions to do so. **Responsible Agency**: Transit Authority **Council Districts:** 38, 43	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
06	2100102A	**Request:** To Initate design for new and Larger catch basins on Narrows Avenue and Colonial Road from 75th to 84th Street. **Explanation:** The district office and Senator Golden's office have been inundated with phone calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
07	2100501A	**Request:** Rehabilitate 3 remaining ball fields at Dyker Beach Park. **Explanation:** Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	2100503A	**Request:** Replacement of water mains on 86th Street from Shore Road to Ft. Hamilton Parkway. **Explanation:** We have had numerous street collapses due to the breakage of water mains for a number of years. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	This project is included in the ten-year plan.
09	2100504A	**Request:** `Allocate funds to keep Brooklyn Ferry Service operating from Brooklyn Army Terminal. **Explanation:** The residents are extremely happy with this service. They are able to get to work quickly and without using their cars. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 43	Further study by the agency of this new request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	2100303A	**Request:** Funding for the Design and Construction of a "Spud Barge" on the 69th Street Pier. **Explanation:** Recently, the 69th Street Pier was reconstructed. Although this is a heavily utilized recreational center in Bay Ridge, a ferry service was eliminated. CB # 10 would like to see the ferry service available at this location and the need for a "Spud Barge" is essential. **Responsible Agency**: Department of Transportation **Council Districts:** 43	Further study by the agency of this new request is needed. Contact the agency.
11	2100304A	**Request:** To Conduct a Study to Determine what is Undermining the Third Avenue Street-Bed During Flooding. **Explanation:** The district office and the Councilman's office have had an over abundance of calls regarding recent cave-ins and flooding problems on Third Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43	Further study is needed before making a funding decision. Please contact the agency.
12	2100506A	**Request:** Rehabilitate the handball courts on Shore Road and 100th Streets. **Explanation:** Many residents uitilize these courts. They are in need of rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
13	2100505A	**Request:** Tree gates for arboretum on sidewalk at Narrows Botanical Gardens and wickets around existing trees inside the gardens. **Explanation:** To protect the trees and shrubs from vandalism and dog feces. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	2100204A	**Request:** Rehabilitate Denyse Wharf for Public Use **Explanation:** Denyse Wharf is a Pier that lies under the Verrazano Bridge and needs rehabilitation. It is accessible from the Shore Road bike path. **Responsible Agency**: Department of Education **Council Districts:** 43	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	2100513A	**Request:** Rehabilitate two baseball fields at 97th Street and Shore Rd. **Explanation:** Community Board 10 continues to support the rehabilitation of 2 baseball fields at 97th Street and Shore Rd. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2109803A	**Request:** Rehabilitate Shore Road Park - Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT. **Explanation:** Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 90th Street to 4th Avenue & on 87th Street to 72nd Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2109301A. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
01	2108603E	**Request:** Restore Clean-Team personnel with special focus on commercial strips: 3rd, 4th, 5th, 11th & 13th Avenue & Fort HamiltonParkway. **Explanation:** A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	2108101E	**Request:** Assign additional police personnel for traffic control assignments near Verrazano Bridge and Truck Enforcement in the district. **Explanation:** Due to increased vehicular traffic in the summer of motorists traveling to the Verrazano Bridge and problems when ice forms on the bridge in the winter, this creates a back-up of traffic throughout our community for many hours. There has been an increase in truck traffic through our residential streets creating unsafe conditions, speeding and vibration. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	2108802E	**Request:** Provide sufficient funding to maintain additional basket collection trucks in the commercial corridors. **Explanation:** Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2108401E	**Request:** Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance. **Explanation:** Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	2108301E	**Request:** Maintain P.S. Funding Levels for Firefighting Manpower. **Explanation:** Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
06	2100204E	**Request:** To Fund and Staff Separate Enforcement Unit for Illegal Curb Cuts. **Explanation:** Community Board Ten is inundated with illegal curb cut complaints that need more attention. This is a very big issue at the district office. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	2108407E	**Request:** Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff. **Explanation:** Additional manpower is needed to address the neglected parklands in the district due to the deferred maintainance of recent years. At least 10 additional maintenance personnel are needed in District 10. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2109904E	**Request:** Expansion of personnel resources. **Explanation:** The need to expand personnel resources to support clerical staff for review process and to increase enforcement mechanisms. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	2109401E	**Request:** Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs. **Explanation:** Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
10	2109801E	**Request:** Restore Funds to Community Boards. **Explanation:** Community Boards suffered cuts to their budget and in order to provide necessary services to their districts, these monies need to be restored. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.
11	2100203E	**Request:** To Provide and Implement a Long Term Plan for Mosquito Control. **Explanation:** Due to the West Nile Virus, there is much public awareness and curiosity. Community Board 10 has passed a resolution requesting a long term plan to combat the mosquito problem. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
12	2109201E	**Request:** Increase civilian personnel staffing levels to allow police officers to a pursue criminal issues.; includes receptionists, civilian police, administrative aides plus clericals. **Explanation:** The Police Department is in need of civilian personnel to support Police Services. The 68th Precinct needs additional civilian personnel to relieve police officers for active duty and to augment the 12% budget cuts suffered by civilian personnel losses. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
13	2109805E	**Request:** Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Replacement. **Explanation:** Additional manpower is needed to address this concern. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	2109402E	**Request:** Maintain P.S. allocations to hire additional manpower for inspections, street repairs, resurfacing and operations to include supervisors HRS and AHRS. **Explanation:** Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	2109804E	**Request:** Maintain contract appropriations for street and traffic regulatory signs for asp sign replacement to include LD & TDM's. **Explanation:** Monies need to be restored for this necessary need. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
16	2100301E	**Request:** Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program. **Explanation:** Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
17	2108702E	**Request:** Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services. **Explanation:** Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	2108502E	**Request:** Increase P.S. Funding Levels to Hire Additional Inspection Staff. **Explanation:** A need exists to hire additional inspection staff to provide ongoing service relating to a myriad of complaints on zoning and building code infractions and to reduce the complaint backlog. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
19	2100205E	**Request:** Improving Our Libraries. **Explanation:** Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

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Priority	Tracking Code	Project Information	Agency Response
20	2100507E	**Request:** Increase personnel to keep park rest rooms open beyond 3:00 P.M. **Explanation:** There are many parents with children who utilize the parks after 3:00 P.M. when the children get out of school. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	2100509E	**Request:** Increase amount of trash receptacles along Shore Road. **Explanation:** Funding is necessary to increase the amount of trash receptacles along Shore Rd. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
22	2109902E	**Request:** Need for Additional Sanitation Police Officers and/or in Canine Enforcement Unit. **Explanation:** A need to expand the Sanitation police officers staff. This is essential to enhance the quality of cleanliness in the district. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
23	2109803E	**Request:** Provide Highways/Street Maintenance Personnel - need for additional Personnel for the Borough of Brooklyn to repair Potholes within a reasonable time frame. **Explanation:** With only one crew serving the entire Borough of Brooklyn, potholes are not filled within a reasonable time frame causing more infrastructure failures. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	2100510E	**Request:** Maintain Borough's traffic engineering and inspection staff. **Explanation:** It is necessary to maintain borough's traffic engineering and inpection staff. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
25	2100511E	**Request:** Include traffic device maintenance personnel and TDM's for sign replacement for contract monies. **Explanation:** It is necessary to include traffic device maintenance personnel and TDM's for sign replacement for contract monies. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
26	2100512E	**Request:** Maintain P.S. allocations to hire additional bridge maintenance personnel. **Explanation:** It is necessary to maintain P.S. allocations to hire additional bridge maintenance personnel. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
27	2100401E	**Request:** Provide funding for (4) playground associates who will provide maintenance and specialize in recreational programs for use in the McKinley Park, Dyker Beach Park, 79th Street Shore Road and Leif Ericson Parks. **Explanation:** There is a dire need for recreational programs in our local Parks. Playground associates can provide this need in four of our local parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2110401A	**Request:** Upgrade of Southwest Brooklyn Marine Transfer Station. **Explanation:** The utilization of Marine Transfer Stations is an environmentally sound and cost efficient plan for removal of city waste. In addition, the volume of heavy tractor trailers will be greatly reduced. **Responsible Agency**: Department of Sanitation **Council Districts:** 47, 50	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
02	2110402A	**Request:** Redesign the reconstruction of Westbound Shore Parkway Service Road, Bay Parkway to 24th Avenue which excludes the opening of the Service Road. **Explanation:** The prior design for this project was unacceptable to the community and a new design is requested that excludes the opening of the service road. **Responsible Agency**: Department of Transportation **Council Districts:** 47, 50 **Budget Line:** HW-127 **Project Id(s):** HWKP127	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
03	2110102A	**Request:** Construct Lefthand turn on Bay Parkway North to Westbound Belt Parkway. **Explanation:** There is no access to the Westbound Belt Parkway going north on Bay Parkway. **Responsible Agency**: Department of Transportation **Council Districts:** 47	

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Priority	Tracking Code	Project Information	Agency Response
04	2110109A	**Request:** Renovate Harry Warren Theatre for the Ryan Repertory Company. **Explanation:** A second story for this theatre is needed to accommodate patrons. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 47 **Budget Line:** 467	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
05	2110301A	**Request:** Allocate Funding for Performing Arts Center at Walker Theatre, located at 6401 18th Avenue. **Explanation:** Community Board 11 is seeking funding for a community theatre/ performing arts center. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 50 **Budget Line:** 467	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
06	2110403A	**Request:** Upgrade 62nd Precinct to include new heating and air conditioning systems. **Explanation:** The current systems are antiquated and in desperate need of upgrading. **Responsible Agency**: Police Department **Council Districts:** 50	This NYPD request is funded.

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Priority	Tracking Code	Project Information	Agency Response
07	2110501A	**Request:** Intelli Speech for Coney Island Hospital. **Explanation:** The hospital would like to purchase a speech-enabled automated telephone attendant system. It gives the facility the ability to route telephone calls from outside the facility directly to the party being called with no human intervention. It allows callers to ask for the person they want to speak to by name. This allows for quicker and more efficient processing of calls. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	Coney Island Hospital (CIH) has advised that the request should be described as an Automated Call Handling System, which would include the Intelli Speech system as well as emergency response and audit capability. The system would dramatically improve the hospital's means of tracking and maintaining on-call schedules, providing and audit trail and the reporting of various communications and messaging, which occur during emergency situations.
08	2110506A	**Request:** Barcoding System/Wireless Medication Aministration for Coney Island Hospi **Explanation:** The Wireless Medication Administration system will eliminate unnecessary steps to reduce the risk of errors, streamline clinical work flow, and improve the overall medication administration process. The use of a wireless application with bar code technology will alolw a nurse to verify, administer and document medication administration at the point of care. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2110507A	**Request:** Kitchen Upgrade for Cook/Chill for Coney Island Hospital. **Explanation:** Coney Island Hospital is proposing to upgrade its Food Services area in order to update its services and move to a more modern cook/chill mode of operations. The new renovattions will incorporate food carts to each patient unit. Patients will have the opportunity to select their menu choices and the Food and Nutrition Department will assemble meals in front of the patient. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	This capital project is included for FY 2005 within an agency lump sum.
10	2110412A	**Request:** Resurface 84th Street between 14th and 15th Avenues. **Explanation:** This is a heavily trafficked area and there are many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
11	2119312A	**Request:** Resurface 15th Avenue between Bath Avenue and Cropsey Avenue. **Explanation:** This street is very heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
12	2119710A	**Request:** Resurface 82nd Street between 20th Avenue and 19th Avenue. **Explanation:** There are numerous deep potholes on this street. **Responsible Agency**: Department of Transportation **Council Districts:** 44	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
13	2119508A	**Request:** Resurface Bay 8th Street, between 86th Street and Shore Parkway. **Explanation:** This is a very heavily trafficked area. There are numerous deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 50	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
14	2119525A	**Request:** Resurface 17th Avenue, between 72nd Street and 86th Street. **Explanation:** This is a very heavily trafficked avenue. There are numerous potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Priority	Tracking Code	Project Information	Agency Response
15	2119529A	**Request:** Resurface West 7th Street, between Bay Parkway and Kings Highway. **Explanation:** This heavily trafficked street has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 47	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
16	2119801A	**Request:** Reconstruct 66th Street between 21st Ave. and Bay Parkway. **Explanation:** This is a very heavily trafficked area and is caving in at numerous locations on that street. **Responsible Agency**: Department of Transportation **Council Districts:** 44	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
17	2119711A	**Request:** Resurface Cropsey Avenue between Bay 8th Street and Bay Parkway. **Explanation:** This street is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 50	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
18	2119612A	**Request:** Resurface Stillwell Avenue, between Kings Highway and Avenue U. **Explanation:** This heavily trafficked street has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 47	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
19	2119712A	**Request:** Resurface West 6th Street between Avenue P and Avenue U. **Explanation:** This street is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 47	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
20	2110005A	**Request:** Resurface 64th Street Between Bay Parkway and 23rd Ave. **Explanation:** Area is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Priority	Tracking Code	Project Information	Agency Response
21	2110006A	**Request:** Resurface West 5th Street Between 65th Street and Avenue U. **Explanation:** This area is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 47	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
22	2110007A	**Request:** Resurface 18th Ave Between 61st Street and 70th Street. **Explanation:** This area is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 50	The agency will try to accommodate this issue within existing resources.
23	2110009A	**Request:** Resurface 14th Avenue Between 61st Street and 65th Street. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 50	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Priority	Tracking Code	Project Information	Agency Response
24	2110011A	**Request:** Resurface 15th Avenue from 65th to 66th Street. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
25	2110012A	**Request:** Resurface 62nd Street from 14th Avenue to Bay Parkway. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44, 50	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
26	2110013A	**Request:** Resurface Bay 7th Street from Cropsey Avenue to 86th Street. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
27	2110016A	**Request:** Resurface Bay 13th Street from Shore Parkway to Cropsey Avenue. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 50	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
28	2110017A	**Request:** Resurface Bay 20th Street from Shore Parkway to 86th Street. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 50	The agency will try to accommodate this issue within existing resources.
29	2110018A	**Request:** Resurface Bay 16th Street from Shore Parkway to New Utrecht Avenue. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44, 50	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
30	2110019A	**Request:** Resurface 81st Street from New Utrecht Avenue to Bay Parkway. **Explanation:** This area is heavily trafficked and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 50	The agency will try to accommodate this issue within existing resources.
31	2110110A	**Request:** Resurface 25th Ave between Bath and Benson Avenue. **Explanation:** This area is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 47	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
32	2110206A	**Request:** Resurface 79th Street between Bay Parkway & 23rd Ave. **Explanation:** This is a heavily trafficed area and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	2110302A	**Request:** Resurface Bath Avenue from 14th Avenue to 21st Avenue. **Explanation:** This is a heavily trafficked Street and is in dire need of resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 43	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
34	2110303A	**Request:** Resurface 84th Street from 19th to 20th Avenues. **Explanation:** This area is hightly trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
35	2110413A	**Request:** Resurface 70th Street between 18th & 19th Avenues. **Explanation:** This area is highly trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 50	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	2110508A	**Request:** Resurface 20th Avenue from Cropsey Avenue to 86th Street. **Explanation:** This area is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 50	The agency will try to accommodate this issue within existing resources.
37	2110509A	**Request:** Resurface 80th Street from Bay Parkway to 23rd Avenue. **Explanation:** This area is heavily trafficked and has many deep potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
CS	2118004A	**Request:** Purchase Equipment for the Department of Environmental Protection. **Explanation:** Purchase 3 basin machines, 1 John Beane machine, 1 Power Rodding machine. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 48, 50 **Budget Line:** EP-4	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2118005A	**Request:** Purchase Maintenance Equipment for Parks Department. **Explanation:** Parks Dept is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43, 44, 47, , 50	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	2118017A	**Request:** Construct Third Water Tunnel. **Explanation:** Third Water Tunnel. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 48, 50 **Budget Line:** W-10	This project is included in the ten-year plan.
CS	2118208A	**Request:** Fund Interlock Basin Replacement for DEP. **Explanation:** Fund Interlock Basin Replacement for DEP. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 43, 44, 47, 48, 50 **Budget Line:** SE-2K, SE-750 **Project Id(s):** SCB01	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2118707A	**Request:** Implement Street Tree Programs. **Explanation:** Plant new trees in Board No. 11. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 43, 44, 47, , 50	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2110101E	**Request:** Allocate Funding for Buildings Department Inspectors. **Explanation:** There is a lack of inspectors in the area. Follow-up inspections are needed. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	2119201E	**Request:** Assign Additional Maintenance and Recreation Workers for Parks Department. **Explanation:** The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	2118701E	**Request:** Increase Funding for Youth Programs in Community District #11. **Explanation:** Additional funding is needed for Y.D.D.P. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
04	2119202E	**Request:** Increase Fire Department Manpower. **Explanation:** More Fire Department personnel are needed on the force. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2119701E	**Request:** Hire 2,000 Civilians for New York Police Department. **Explanation:** More Police Department personnel are needed on the force. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
06	2110401E	**Request:** Allocate funding for additional litter baskets. **Explanation:** There is not an adequate number of litter baskets to accomodate the amount of refuse. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
07	2119503E	**Request:** Allocate Funding for Additional Sanitation Enforcement Police. **Explanation:** To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	2119203E	**Request:** Allocate Funding for Park Enforcement Police. **Explanation:** Additional Park Enforcement Patrol officers are needed for parks in Community Board 11. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2118002E	**Request:** Improve Forestry Operations. **Explanation:** Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the the necessary repairs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	2119502E	**Request:** Allocate Funding for Restoration of Clean Team Personnel. **Explanation:** A cleaning squad is needed to address routine cleaning functions as well as enhance clean-up of illegally dumped material. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	2110402E	**Request:** Allocate monies for additional NYPD Truck Enforcement. **Explanation:** Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
12	2119802E	**Request:** Fund Additional Pest Control Service. **Explanation:** This is a "recoverable" cost to the City since the work is billable to property owners. There is an increased need for this service. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	2118902E	**Request:** Assign Additional Cleaning Personnel for Arterial Highways. **Explanation:** Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences, etc. **Responsible Agency**: Department of Transportation	Approval of this request depends on sufficient Federal/State funds.
14	2118903E	**Request:** Allocate Additional Monies for Traffic Borough Engineering Staff. **Explanation:** Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	2119106E	**Request:** Allocate Funding for Additional Traffic Control Agents. **Explanation:** More traffic control agents are needed to enforce all parking regulations and issue summonses to violators, perform intersection control, etc. **Responsible Agency**: Police Department	This NYPD request is funded.
16	21183016	**Request:** Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs. **Explanation:** Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2110403E	**Request:** Allocate funding for one (1) cave in crew for each Community District. **Explanation:** At the present time there are no regularly assigned crew personnel, to address cave in issues. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	2119401E	**Request:** Allocate Funding to Continue the Program of Six Day Per Week in Each Branch Library. **Explanation:** Additional funding is needed to continue the program of six day service per week in each branch library, to replenish our book collections, and to reopen the Cental Library. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
19	2119702E	**Request:** Allocate Monies for the Preservation and Maintenance of Branch Libraries. **Explanation:** To provide the best possible library service, our buildings and our electronic resources must be protected and maintained. Small problems become big costly projects when daily maintenance cannot be done. With 9.8 million visits during this year - an increase of 975,000 over the previous year, the wear and tear on our facilities is apparent. An additional $500,000 in funding would help BPL protect these vital community resources. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	2119703E	**Request:** Allocate Monies for New Books, Information in Electronic Formats and Other Library Materials. **Explanation:** Ciruclation at the Brooklyn Public Library increased by 650,000 items or 7% over the past 12 months. The increased hours result in a marked increase in the need for new books, software and other library materials. It is essential that we provide up to date books, information in electronic formats, periodicals, and other resource material to meet the information needs of the population. To meet this need, we are asking for an increase in funding of $1.83 million. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
21	2119704E	**Request:** Allocate Monies for CLASP, Connecting Libraries and School Programs. **Explanation:** CLASP, connecting libraries and schools program, is designed to build links between teachers, librarians and parents in order to encourage children to read, and to make more productive use of their neighborhood branch libraries. In a time of decreased public education resources, this program provides needed educational support for the children of New York City. The Brooklyn Public Library currently offers the program in four of Brooklyn's 12 school districts. An additonal $.8 million would allow us to offer CLASP to 98,000 more Brooklyn children. **Responsible Agency**: Brooklyn Public Library	BPL has secured funding for this project and now offers it on a systemwide basis.
22	2118108E	**Request:** Increase Funding for Community Boards. **Explanation:** The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.

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Priority	Tracking Code	Project Information	Agency Response
23	2119403E	**Request:** Fund the Restoration of Preventive and Corrective Maintenance Staff in the Bureau of Wastewater Pollution Control. **Explanation:** Restore the 122 maintenance positions needed to perform odor control monitoring at water pollution control plants. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
24	2118705E	**Request:** Improve the Delivery of Emergency Medical Service-Citywide Thru the Addition of Twenty-One Tours of Tactical Ambulance Coverage, Associated Supervisory Personnel and Equipment. **Explanation:** To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is $1.795 million. **Responsible Agency**: Fire Department	This request is not recommended for funding.
25	2118401E	**Request:** Allocate Funding for H.P.D. Code Enforcers. **Explanation:** Funding is needed for personnel to go out and inspect citizen complaints. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2128023A	**Request:** Construct New Station House for the 66th Precinct **Explanation:** Community Board 12 is exploring various locations that might be acceptable as a suitable location for the new Station House for the 66th precinct. **Responsible Agency**: Police Department **Council Districts:** 39 **Budget Line:** PO-194 **Project Id(s):** PO194-001 **Project in Coordination with:** Department of Design & Construction	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
02	2120501A	**Request:** Construct New Sewer Lines on 11th Avenue from 50th to 60th Streets and from 45th Street to 55th Street **Explanation:** During heavy rains, water back-ups into the basement of homes causing extensive damage. Sewer lines are too small to handle the rain. Some businesses are affected as well. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 39, 44	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2120101A	**Request:** Construct Municipal Parking and/or Designate Municipal Parking Area. **Explanation:** In order to keep our Commercial Strips competitive, it is essential that we have Municipal Parking. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39, 44	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
04	2120502A	**Request:** Purchase Generators For All Firehouses In The City. **Explanation:** During the August blackout, most firehouses were as dark as the rest of the city and were unable to preform emergency operations. Generators would enable them to function during an emergency. **Responsible Agency**: Fire Department **Council Districts:** 38, 39, 40, 43, 44, 48	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	2129706A	**Request:** Redesign and Reconstruct 13th Avenue from 37th Street to 60th Street **Explanation:** This highly trafficked commercial strip has not been reconstructed in more than 20 years. On any given Sunday more than 10,000 people traverse this area. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 44	Further study by the agency of this new request is needed. Contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	2128903A	**Request:** Improve Traffic Signals on Ocean Parkway and Enhance Both, on the Main and Service Roads **Explanation:** State of the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Innovative/creative measures must be taken to enjoin motorists from committing traffic violations at all well known accident prone locations. A complete renovation of traffic signals must be implemented. Turning signals for the turning lanes must be provided from Beverly Road to Avenue P. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 40, 44	Further study by the agency of this new request is needed. Contact the agency.
07	2128604A	**Request:** Reconstruct Coney Island Ave. from Caton Avenue to Avenue P **Explanation:** The roadway is severly damaged with potholes, and is crumbling. This is a major roadway with two-way traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 40, 44, 48 **Budget Line:** HW-349 **Project Id(s):** HWK349	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2120102A	**Request:** Rehabilitate Church Avenue from Chester Avenue to Coney Island Avenue. **Explanation:** Church Avenue is the gateway to Ocean Parkway. This Avenue needs rehabilitation to attract and sustain business. **Responsible Agency**: Department of Transportation **Council Districts:** 39, 40	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
09	2128510A	**Request:** Improve East 5th Street - Albermarle Road to Church Avenue. **Explanation:** Road in poor condition. Needs resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Budget Line:** HW-349	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
10	2128511A	**Request:** Improve East 9th Street from Beverly Road to Avenue C **Explanation:** Roadway in poor condition. Needs resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Budget Line:** HW-349 **Project Id(s):** HW-349	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Priority	Tracking Code	Project Information	Agency Response
11	2128905A	**Request:** Reconstruct 17th Avenue from Dahill Road to 61st Street **Explanation:** Roadbed badly potholed and heavily utilized. **Responsible Agency**: Department of Transportation **Council Districts:** 43, 44	Further study by the agency of this new request is needed. Contact the agency.
12	2129006A	**Request:** Resurface Avenue M: McDonald Avenue to Dahill Road and Resurface 23rd Avenue: Dahill Road to 61st Street. **Explanation:** Roadways are in poor condition. This 3 block stretch has not been done. It is a major fire engine route. **Responsible Agency**: Department of Transportation **Council Districts:** 39 **Budget Line:** HW-349	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
13	2129007A	**Request:** Resurface East 10th Street from Avenue P to Avenue M **Explanation:** The street is in poor condition and has many potholes. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 48 **Budget Line:** HW-349	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Priority	Tracking Code	Project Information	Agency Response
14	2129101A	**Request:** Resurface East 5th Street from Elmwood Avenue to Avenue K **Explanation:** Street is in poor condition and should be done in conjunction with Avenue J reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 44 **Budget Line:** HW-349	This project was funded in a prior fiscal year and the final design contract has been let.
15	2128703A	**Request:** Install Traffic Lights at 59th Street and 19th Avenue and 59th Street and 13th Avenue **Explanation:** Install traffic signals at these sites: 59th Street/19th Avenue, 59th Street and 13th Avenue **Responsible Agency**: Department of Transportation **Council Districts:** 39, 43	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
16	2128519A	**Request:** Maintain Water Mains **Explanation:** The life-time of a water main should be established; periodic inspections, after the projected life span, should be made in order to determine the condition. Also regular maintenance should be instituted, Plus locking hydrant caps also be instituted. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 38, 39, 40, 43, 44, 48 **Budget Line:** WM-1	The agency will try to accommodate this issue within existing resources.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2129401A	**Request:** Supply Increased and Additional Street Lighting for 8th Avenue - 39 St. to 61 St. **Explanation:** This highly trafficked commercial thoroughfare has minimal street lighting. Some blocks have only one street light. Eighth Avenue should have several street lights on every block and the fixtures should have higher density lighting. **Responsible Agency**: Department of Transportation **Council Districts:** 38, 39, 43	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
18	2128119A	**Request:** Purchase and Plant 1000 Street Trees. **Explanation:** Trees will lend pleasant and prosperous atmosphere to neighborhood and will replace trees lost in accidents and storms. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39, 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	2128605A	**Request:** Purchase and Allocate Trees for Parks including the Ocean Parkway promena **Explanation:** A separate allocation should be allowed for planting/replacing trees in parks only. In this way, no trees from the regular allotment to community boards would go to the parks, but would be used for the beautification of residential/commercial blocks. The Ocean Parkway malls are parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 38, 39, 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2128501E	**Request:** Increase the Sanitation Collection Work Force **Explanation:** Community Board 12 requests that additional collection manpower be provi order to adequately and efficiently serve our district. **Responsible Agency**: Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
02	2128508E	**Request:** Increase the Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks **Explanation:** Many trees in the area need to be pruned and/or stumps removed. An increase in the number of workers are needed to prevent backlog of work. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	2128702E	**Request:** Institute Regular Catch Basin Cleaning **Explanation:** The regular periodic cleaning of catch basins should be performed to prevent flooding. Need $1.460 million plus OTPS for 33 laborers for catch basin cleaning. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2128703E	**Request:** Increase Use of Park Enforcement Personnel in Parks Including Ocean Parkway Mall **Explanation:** Increase utilization of Park Enforcement Personnel (PEP) in parks in Community District 12. PEP should enforce various regulations on park land such as dog litter, dogs not on leashes, bike riding in parks and on east side of Ocean Parkway which prohibits bike riding, and use of mopeds in parks. A corresponding reduction in number of alternate side of street parking summonses along Ocean Parkway, which is enforced by the Police Department and Sanitation, would be a more effective use of PEP. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
05	2129002E	**Request:** Provide Additional Personnel to Replace Missing Traffic Signs **Explanation:** Prompt replacement of missing signs would help raise revenue for the City in addition to helping the flow of traffic. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2139002A	**Request:** Build a Pumping Station and Sanitary Intercepting sewer on Neptune Ave. between W. 12 St. and Sea Gate Ave. **Explanation:** To effectuate the efficient and effective elimination of waste from the homes in Coney Island to the treatment plant. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47 **Budget Line:** SE-585	This capital project is included within an agency lump sum for the out years.
02	2139604A	**Request:** Construction-outfall at Bayview Avenue & West 33rd Street. **Explanation:** Vitally needed/permit now bought for extension to prevent clogging of outfall. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	This capital project is included within an agency lump sum for the out years.
03	2138005X	**Request:** Construct Sanitation Garage for District 13, Brooklyn. **Explanation:** Construct Sanitation garage for District 13, including site, Brooklyn. **Responsible Agency**: Department of Sanitation **Council Districts:** 47 **Project Id(s):** 827 S175, 247	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 13

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2139901A	**Request:** Demolition and Reconstruction of the Surf Avenue overpass at West 8th Street, connecting the TA West 8th Street station facility with the Riegelman Boardwalk, the Aquarium, and the North and South sides of Surf Avenue. **Explanation:** Treacherous conditions exist on this overpass, and they are too dangerous to delay any longer. This span carries tens of thousands to and from the aforementioned sites as well as to the Beach. Dangerous conditions exist in the widely-used bridge. Cracked walkways, spalling of entire structure (railings, in some spots, are no longer connected to the concrete), corroded stairways.Funds to restore and maintain. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Budget Line:** HB-215 **Project Id(s):** HBPED1	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
05	2139703A	**Request:** Fund Rehabilitation of Marlboro Playground. Particularly the old roller skating playground at Avenue X. **Explanation:** Outside facilities for the children of this development and community are in need of modernization. Activities after school for this neighborhood are of vital importance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	2138703A	**Request:** Bayview Park Reconstruction. **Explanation:** Restoration of shoreline. Reconstruct seawall, to correct dangerous situations affecting widespread community. Park on Bayview Avenue from West 33rd Street to Sea Gate Avenue. New homes built and park built. Park destroyed by storm and not replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-C998, P-C017 **Project Id(s):** P-213C998 **Supported by:** Community Board #13	This project was funded in a prior fiscal year and the construction contract has been let.
07	2130202A	**Request:** Renovation and Modernization of Playground at Coney Island Houses, West 29-W. 32 Street (Boardwalk frontage). **Explanation:** Widely-used facility has needed upgrading. Equipment has either been removed; or is aging rapidly. (Note: faciltiy is also called Nautilus Playground). **Responsible Agency**: Housing Authority **Council Districts:** 47	Approval of this request depends on sufficient Federal/State funds.
08	2139103A	**Request:** Restore P.S. 248 to the N.Y.C. Board of Education for use as an elementary school; or provide Capital Funds for a new building to serve area. **Explanation:** Large influx of new students within the community has created a critical need for additional classroom space.It is necessary and critical to alleviate current and/or projected overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 47	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2139503A	**Request:** Resurface Ocean Parkway from Avenue Y to Surf Avenue. **Explanation:** Overabundance of usage by City buses has cracked the roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Supported by:** Warbasse	This project was funded in a prior fiscal year and the final design contract has been let.
10	2130301A	**Request:** Construction of the Sportsplex. **Explanation:** This year-round, indoor sports facility has long been in the planning stages and it would be used primarily for high school and college athletes (including pre-Olympics' competitions). Facility, to be built in the area adjacent to or in the vicinity of, the new KeySpan Stadium on Surf Avenue, will include Sports Medicine facility, capacity for local groups' use, other important community and borough and city activities. **Responsible Agency**: Economic Development Corporation **Council Districts:** 47 **Budget Line:** ED-K001, ED-0075 **Project Id(s):** SPORTPLEX	This project is included in the ten-year plan.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	2130501A	**Request:** Intelli speech for Coney Island Hospital. **Explanation:** Speech enabled, automated telephone attendant system. Direct routing of calls from outside facility directly to party. Multi-Languages. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	Coney Island Hospital (CIH) has advised that the request should be described as an Automated Call Handling System, which would include the Intelli Speech system as well as emergency response and audit capability. The system would dramatically improve the hospital's means of tracking and maintaining on-call schedules, providing and audit trail and the reporting of various communications and messaging, which occur during emergency situations.
12	2130401A	**Request:** Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St. **Explanation:** Boardwalk beach facilities needed for large crowds of people. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	2139205A	**Request:** Fund Rehabilitation of Marlboro Playground. Particularly the old roller skating playground at Avenue X. **Explanation:** Outside facilities for the children of this development and community are in need of modernization. Activities after school for this neighborhood are of vital importance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	2130002A	**Request:** Multi-Purpose Youth Facility. **Explanation:** Mulit-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 47	This request is not recommended for funding.
15	2139902A	**Request:** Rehabilitation work in Kaiser Park. **Explanation:** Widely-used park for sports, recreation, strolling is in need of several urgent items, including: new structure for bathrooms, meeting rooms, storage areas. Building is now in deplorable condition, with a new tin roof placed on it last year. Running track needs refurbishing, and lighting needed for fields and surrounding areas for safety and use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-C017, P-D017 **Project Id(s):** P-213D017	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2130007A	**Request:** Coney Island Pier. **Explanation:** Coney Island Pier for Ferry Service...needed for increased, and future needs of the area to assist in bringing people to the area and curbing traffic problems. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	2139802A	**Request:** Two additional collection/garage trucks for Dist. 13. **Explanation:** Heavy needs and failing equipment mandate new trucks; for extra collections at Housing Authority and other high-rise buildings; extra school area collections. **Responsible Agency**: Department of Sanitation **Council Districts:** 47 **Supported by:** Department of Sanitation - Dist. 13	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2005. Allocations are scheduled by the agency only after adoption.
18	2138502A	**Request:** Replace pavillions on boardwalk at West 35th Street and at West 29th Street. **Explanation:** Replace concrete structures and fireproof pavillions to protect seniors, the handicapped and strollers from the sun, and to give them seating areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2139904A	**Request:** Renovation of Grady Park Playground, Brighton 3rd Street and Shore Parkway. **Explanation:** Park, adjacent to Wm. Grady High School, is widely used, and now in deteriorated condition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	2139707A	**Request:** Reconstruct Streets and Sidewalks on Brighton Beach Avenue from Brighton 2 Street to Coney Island Avenue. **Explanation:** Leveling of street necessary to prevent constant flooding, walking accidents, dangers to handicapped and senior population. Working of storm sewers negatively affected by situation on street. **Responsible Agency**: Department of Transportation **Council Districts:** 47	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

Priority	Tracking Code	Project Information	Agency Response
21	2139806A	**Request:** Additional four-wheel drive vehicle for 60th Precinct. **Explanation:** Only one such vehicle is currently usable for snow emergencies, other difficult jobs. **Responsible Agency**: Police Department **Council Districts:** 47 **Supported by:** Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
22	2138411A	**Request:** Reconstruct Streets and Sidewalks on: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue. **Explanation:** Highly utilized streets in hazardous condition. **Responsible Agency**: Department of Transportation **Council Districts:** 47 **Budget Line:** HW-873 **Project Id(s):** HWK873	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	2130004A	**Request:** Sidewalk Paving / Curb Accessibility. **Explanation:** Sidewalk Paving/Curb Accessibility is requested for West 33 Street between Mermaid Avenue and Surf Avenue. There has been no sidewalk for almost three decades. **Responsible Agency**: Department of Transportation **Council Districts:** 47	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
24	2130005A	**Request:** Street Repaving. **Explanation:** Street Repaving including lanes, courts, etal... Brighton Beach Avenue - Neptune Avenue, Ocean Parkway to Coney Island Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 47	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
25	2130008A	**Request:** Creation of Walkways to Beach. **Explanation:** Creation of Walkways to Beach for seniors and disabled. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	2130009A	**Request:** Handball Courts and Other Facilities. **Explanation:** Handball Courts and Other Facilities for seniors in Brighton and Coney Island is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-K011 **Project Id(s):** P-213K11G	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	2130010A	**Request:** Paddle Tennis Courts. **Explanation:** Paddle Tennis Courts needed by residents in Brighton and Coney Island areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	2139903A	**Request:** Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets. **Explanation:** Many back-ups continue to be reported in this highly populated area; unhealthy situations result. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	2130502A	**Request:** Barcoding System / Wireless Medication Administration for Coney Island Hospital. **Explanation:** Technology to ensure that the right provider is administering the right drug in the right amount to the right patient. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 47	The agency will try to accommodate this issue within existing resources.
30	2130504A	**Request:** Walkways to Boardwalk at West 27, West 33 and West 37 Street. **Explanation:** Trip hazards, other problems at these sites. Repairs are needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	2130003A	**Request:** Renovation of O'Dwyer Playground. **Explanation:** O'Dwyer Playground located at West 33 Street, between Surf Avenue and Mermaid Avenue has deteriorated conditions. Renovation of playground is being requested. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Supported by:** O'Dwyer Tenants	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2130302A	**Request:** Rehabilitation of Ocean Parkway Malls and Benches. **Explanation:** The Malls along the Parkway, from Ave. Y to Surf Ave., are in desperate need of upgrading work. The landmarked Malls are widely used and man people are faced with trip hazards, broken benches, etal. Other sections of the Parkway, in the north, have been rehabilitated. Similar work is needed in C.B. # 13. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47 **Budget Line:** P-C171, FEDERAL **Project Id(s):** P-213C171	This project was funded in a prior fiscal year and the construction contract has been let.
CS	2138007L	**Request:** Modernization of Stillwell Ave. Terminal. **Explanation:** Totally modernize facade access and ingress of Stillwell Avenue Terminal and upgrade restroom facilities. All facilities are old and dilapidated. **Responsible Agency**: Transit Authority **Council Districts:** 47 **Project Id(s):** STO4-3467, MW49-4549	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
CS	2138409A	**Request:** Rehabilitate Comfort Stations and Water Fountains on Coney Island Boardwalk. **Explanation:** During the summer season, visitors do not have comfort stations or water fountains available to them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2138702A	**Request:** Modernize and Reconstruct Van Sicklen Station "F" Line. Station known now as Neptune Avenue. **Explanation:** Antiquated station, delapidated condition. Needs total rehab. Must be made handicapped accessible as well. **Responsible Agency**: Transit Authority **Council Districts:** 47 **Project Id(s):** ST07-6348	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
CS	2139708A	**Request:** Repair Buildings in Battalion 43. **Explanation:** Older structures require upgrading regarding various site issues. **Responsible Agency**: Fire Department **Council Districts:** 47	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	2139712A	**Request:** Dredging of Coney Island Creek. **Explanation:** Polluted waterway is debris strewn and physical blight. Deterioration continues, and environmental problems escalate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 47	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2139807A	**Request:** Level land in Asser Levy/Seaside Park. **Explanation:** Very widely used park is filled with gullies and uneven terrain, resulting in dangerous walking conditions for tens of thousands (many seniors). Entire area of park floods after any rainstorm. Job has not been completed- flooding occurs- West Nile fears, water disposal slow- not connected to DEP lines. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	2139905A	**Request:** Curb cuts throughout C.B. 13 area. **Explanation:** Continuation of the program to complete curb cut installation throughout the areas of C.B. 13 in Brighton Beach, Coney Island, Gravesend and along Shore Parkway at 26th Street. Dangerous conditions exist for handicapped, seniors and strollers. **Responsible Agency**: Department of Transportation **Council Districts:** 47	This project is included in the ten-year plan.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2130301E	**Request:** Provide Complete Traffic and Safety Study Concerning Ocean Parkway from Avenue Y, south to Surf Avenue and along Surf Avenue to West 5th Street. **Explanation:** This thoroughfare has been the scene of many traffic accidents over the year and one headlined accident took place this year at the intersection of the Parkway and Ave. X. Speeding is common along this strech of road and turn lanes are not always effective. A comprehensive look at the Parkway route is needed for the safety of pedestrians, motorists and the community at large. **Responsible Agency**: Department of Transportation	This request is a component of the federally funded Coney Island-Gravesend Sustainable Development & Transportation Study that is underway.
02	2138703E	**Request:** Fund "Project Ride" & "Project Relief" for Frail Elderly. **Explanation:** Transportation to and from hospitals and doctors is desperately needed for frail elderly. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
03	2139802E	**Request:** Additional manpower for pest control service. **Explanation:** Heavy infestation of rat population, as well as other vermin, is evident, and vigilance is necessary for the health of the community. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
04	2138904E	**Request:** Fund a Boardwalk Maintenance and Replacement Program. **Explanation:** No replacement parts for Boardwalk after contractor leaves. (For in house repairs due to vandalism, fires, etc.). **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2139303E	**Request:** Replace Building Dept. Compliance Division Inspection. **Explanation:** Replace Building Dept. Compliance Division Inspection. **Responsible Agency**: Department of Buildings	More information is needed from the community board before making a funding decision. The agency will contact the board.
06	2130201E	**Request:** Increase Youth Services Funding. **Explanation:** Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
07	2139603E	**Request:** Increase Sanitation Police - Illegal Dumping Task Force. **Explanation:** Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	2138302E	**Request:** Increase Personnel to Service Existing Parks. **Explanation:** We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	21385076	**Request:** Restore Civilians to Police Department. **Explanation:** In order to maintain proper safety patrol, civilian shall be inside allowing uniform patrol services outside. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
10	2138602E	**Request:** Increase Equipment Allocation Bureau of Sewers. **Explanation:** An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
11	2130002E	**Request:** Creation of Local Team. **Explanation:** Creation of Local Team to handle issues of Homeless e.g. work done by local Salt and Sea Mission in dealing with large homeless population in Community Board 13 area. (Note: city contract for Homeless Services had gone to BEDCO, which appeared at least twice a week in the area. New contract has supposedly gone to Volunteers of America, but organization has not contacted the Board) **Responsible Agency**: Department of Homeless Services	Work on this project/program has either been completed or will be finished in FY 2004.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2139801E	**Request:** Two Golf Carts for use of 60th Precinct. **Explanation:** Purchase of two small golf carts would enable 60th Precinct to work on the Boardwalk where heavier vehicles damage the wooden structure. **Responsible Agency**: Police Department **Supported by:** Police Department - 60th Pct.	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
13	2139702E	**Request:** Support "Access-a-ride" Program. **Explanation:** Many individuals rely on this program, and its use in an area of densely populated senior citizens cannot be ignored. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
14	2139807E	**Request:** Unmarked Van for use by the 60th Precinct. **Explanation:** Van is necessary for quality-of-life issues, e.g. surveillance activities, prostitution sweeps, etal. **Responsible Agency**: Police Department **Supported by:** Police Department-60th Pct.	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	2139504E	**Request:** Restore Forestry Personnel. **Explanation:** City planted trees are overgrown and some have become dangerous situations.Loss of manpower has resulted in these conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Coney Island Block Associations	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	2139104E	**Request:** Provide More Funds for Demolition of Vacant and Abandoned Buildings. **Explanation:** Required due to numerous dangerous abandoned buildings within Community Board #13. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
17	2138704E	**Request:** Hire Additional Personnel for In-House Road & Sidewalk Resurfacing Repairs. **Explanation:** Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	2139713E	**Request:** Expansion of Wrap Program Support - Weatherization, Referral & Packaging Program. **Explanation:** Widely needed in the area is this program that deals with free home energy-related services to low-income elderly. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2139906E	**Request:** Additional signs including sight signs, on the boardwalk and access ramps to warn about laws regarding dogs. **Explanation:** Dogs are not allowed on the beach and their habits are supposedly monitored on the boardwalk. Violations are notorious and additional signs are desperately needed. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
20	2139714E	**Request:** Extend Seven-Day Openings for Library Branches. **Explanation:** Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
21	21381166	**Request:** Continue Home Improvement Program, Article 8A & PLP Loans. **Explanation:** Property owners need the availability of this money to stem decay and modernize and upgrade their property. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
22	2130001E	**Request:** Manpower Training Center. **Explanation:** Manpower Training Center: Job training, referral services. Programs to help young people find employment for work situations e.g. Carey Gardens Boys & Girls Club. **Responsible Agency**: Department of Youth & Community Development	This request is not recommended for funding.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	2139715E	**Request:** Maintain Emergency Roadbed Assistance Along Neptune Avenue, Ocean Parkway to West 37 Street. **Explanation:** Huge potholes, other obstructions remain hazards along this street prior to its future permanent repaving plans. **Responsible Agency**: Department of Transportation	The agency will try to accommodate this issue within existing resources.
24	2130505E	**Request:** Additional Gater Vehicles for Police. **Explanation:** Stretcher abilities, and more suitable vehicles for Boardwalk use. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
25	2130506E	**Request:** Reinstate Vendor Inspection Unit. **Explanation:** Vital to control vendor operations on such streets as Brighton Beach Ave **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2148038A	**Request:** Continue Kings/Flatbush Development Project (PDC) to Include the Loew's Kings Theatre Site **Explanation:** This is an adaptive reuse of a 4,000 seat historic theater as a mixed use retail entertainment center, which will strengthen the Flatbush Avenue comparison shopping mode and enhance the overall commercial revitalization efforts. **Responsible Agency**: Economic Development Corporation **Council Districts:** 44, 45, 48, 40	The agency will try to accommodate this issue within existing resources.
01	2148082M	**Request:** Modernize Avenue J BMT Brighton Line Station **Explanation:** Fund station modernization/rehabilitation of Avenue J BMT Brighton Line Station. This work will complement the commercial revitalization program on Avenue J. **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5511 **Supported by:** Midwood Kings Highway Development Corporation	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2148703A	**Request:** Advance Site Acquisition for New 70th Precinct **Explanation:** Fund site acquisition for new 70th Precinct. The 70th Precinct, as a result of recent changes in boundary lines is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant. **Responsible Agency**: Police Department **Council Districts:** 40, 44, 45, 48 **Budget Line:** PO-155 **Project Id(s):** PO155-00F **Project in Coordination with:** Dept of Citywide Administrative Services	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
01	2148901A	**Request:** Advance the Completion Rehabilitation of Kings County Hospital Center **Explanation:** Advance completion of rehabilitation of Kings County Hospital Center to enable hospital to provide better/improved services to local community. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 40, 44, 45, 48 **Budget Line:** HO-398 **Project Id(s):** MAJOR/KCH, KCH2	Phase 1 of the Kings County Hospital's modernization project was completed in the second quarter of FY02. Phase 2 is scheduled for completion in the fourth quarter of FY05.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2149201A	**Request:** Fund Installation of Catch Basins within Community District 14 **Explanation:** Fund installation of catch basins within Community District 14. There are many locations throughout the district which require installation of catch basins in an effort to alleviate the problem of flooding. As a result of many resurfacing contracts, drainage in certain areas is not adequate. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 40, 44, 45, 48 **Budget Line:** SE-2K **Project Id(s):** SEK-00227 **Supported by:** Midwood Development Corporation	Further study is needed before making a funding decision. Please contact the agency.
01	2149701A	**Request:** Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road. **Explanation:** Fund development of outdoor recreational space at Bedford Avenue and campus road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth. **Responsible Agency**: Department of Education **Council Districts:** 45	This request is not recommended for funding.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2149802A	**Request:** Fund Rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, within Community District 14 **Explanation:** Fund rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, on all malls within Community District 14. The malls are currently in disrepair and need to be rehabbed with the inclusion of the ramps for easier accessibility for the handicapped. **Responsible Agency**: Department of Transportation **Council Districts:** 48	This project is included in the ten-year plan.
02	2140201A	**Request:** Fund Development of Outdoor Recreational Space at BedfordAvenue and Campus Road **Explanation:** Fund development of outdoor recreational space at Bedford Avenue and Campus Road in the school yard of Public School 152. There is a great need for recreational space for school children as well as area youth. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 45	The Department of Parks and Recreation does not maintain this facility.
02	2148082D	**Request:** Modernize Avenue M BMT Brighton Line Station **Explanation:** Fund station modernization/rehabilitation of Avenue M BMT Brighton Line Station. This work will complement a commercial revitalization program for Avenue M now being developed. **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5504	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	2149202A	**Request:** Fund Reconstruction of Locust Avenue and Abutting Streets withinCD 14 **Explanation:** Fund reconstruction of Locust Avenue and abutting streets within Community District 14. For many years, the Locust Avenue area has been used as a sweep dump (dumping site for sweepings throughout the entire district). As a result of the many Sanitation Department front end loaders, trucks, etc. that have travelled these streets - the sidewalks, roadbed, curbs, etc. are badly broken and in total need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 44, 45, 48 **Budget Line:** HW-349	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
02	2149602A	**Request:** Establish a New School to Alleviate Overcrowding in Community Board14 **Explanation:** Establish a new school to alleviate overcrowding in Community District 14. The current proposal of major changes to come in Community School Districts will not address the overcrowding needs and would have a serious negative impact on the community. A new school should be established to meet the huge increase in enrollment in the past few years. **Responsible Agency**: Department of Education **Council Districts:** 40, 44, 45, 48	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2148117A	**Request:** Fund Street Tree Rehab/Replacement/Planting in CD-14 **Explanation:** Include $884,000 for backlog of removal/replacements at available sites, project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40, 44, 45, 48 **Supported by:** Midwood Kings Highway Development Corporation	The Department of Parks and Recreation does not maintain this facility.
03	2148705A	**Request:** Fund Modernization of Avenue H BMT Brighton Line Station **Explanation:** Fund station modernization/rehabilitation of Avenue H BMT Brighton line. This work will complement revitalization of area currently being worked on by neighborhood groups (Fiske-Terrace and West Midwood Neighborhood Associations). **Responsible Agency**: Transit Authority **Council Districts:** 40, 44, 45, 48 **Project Id(s):** ST07-5510 **Supported by:** West Midwood Neighborhood Association	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2140202A	**Request:** Advance to Completion Sidewalk Rehabilitation on NewkirkPlaza **Explanation:** Advance to completion sidewalk rehabilitation on Newkirk Plaza. **Responsible Agency**: Transit Authority **Council Districts:** 44 **Project Id(s):** MW22-6078	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
04	2149402A	**Request:** Advance to Construction a Recreation Park on Crooke Avenue Site **Explanation:** Advance to construction a recreational park on Crooke Avenue site. This site is adjacent to the Woodruff and Ocean Avenues Umma Park. This area can be converted into recreational space for community residents of all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	The Department of Parks and Recreation does not maintain this facility.
05	2140401A	**Request:** Fund Prospect Park South Historic District Refurbishing Project. **Explanation:** Fund Prospect Park South Historic District Refurbishing Project. This historic district is distinct. The preservation and restoration of such a neighborhood is necessary. Lampposts, curbs, catch basins are needed and long overdue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40, 44, 45, 48 **Supported by:** Prospect Park South Assn.	The Department of Parks and Recreation does not maintain this facility.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	2140002A	**Request:** Fund Prospect Park Rehabilitation Projects **Explanation:** Fund Prospect Park rehabilitation projects and general overhaul and beautification of the great park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 40	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	2140001A	**Request:** Fund Rehabilitation of the Kings Highway Malls **Explanation:** Fund rehabilitation of the malls on Kings Highway. Due to budget cuts, the agency malls of Kings Highway were neglected. There is a need for grass seeding, and general overhaul and beautification of this great arterial strip. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Supported by:** Nottingham Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2140101E	**Request:** Restore "Operation Clean Stretch" - within Community District 14 Commercial Strips. **Explanation:** Restore truck for operation clean stretch on commercial strips within CD14. It is important that both merchant and tenant garbage on Commercial Strips be picked up nightly. This previously funded program was very successful in CB#14. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
01	2140301E	**Request:** Fund Commercial Revitalization Projects for Commercial Strips Within CB 14 - Cortelyou Road, Avenue J, Avenue M and Nostrand Avenue **Explanation:** The condition of these commercial strips is deteriorating with age and in some cases there is a need for new sidewalks, new lighting, etc. **Responsible Agency**: Dept of Small Business Services	The agency will try to accommodate this issue within existing resources.
01	21481256	**Request:** Continue Funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council **Explanation:** Continue funding with increases to meet inflationary costs - Neighborhood Preservation Consultant Program for Flatbush Development Corporation, Midwood Development and the Brooklyn Tenants Council. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Flatbush Midwood Kings Hway. Junction Coll. Dev. Corp.	Use the agency's application/RFP procedure. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2148141E	**Request:** Increase Overall Funding for CD14 Youth Programs **Explanation:** Increase overall funding for CD14 youth programs to meet the needs of the great youth population in CB14 which is severely underfunded and unmet. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Midwood Development Corporation	Use the agency's application/RFP procedure. Contact the agency.
01	2148202E	**Request:** Fund Home Attendants Program for the Non-medicaid Senior Citizens **Explanation:** Fund a home attendants program to meet the needs of non-medicaid eligible senior citizens. There is a substantial population which is just above medicaid eligiblity levels and falls short of having the financial capabilities to provide this service from their own resources. **Responsible Agency**: Department for the Aging **Supported by:** Midwood Development Corporation	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
01	2148212E	**Request:** Increase Funding to Restore Seven Day Services in All Branches **Explanation:** Increase funding to maintain at least six-day services in all branches. Budget cuts reduced the branch services and days of operation. Although most branches have been restored to a six-day operation, it must be maintained. **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget **Supported by:** Midwood Development Corporation	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2148401E	**Request:** Fund Additional Inspection Personnel **Explanation:** A training program must be established for the hiring of new inspectors. **Responsible Agency**: Department of Buildings **Supported by:** Midwood Development Corporation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
01	2148404E	**Request:** Expand Day Care to Include a Component of Family Day Care **Explanation:** Request increase in funding to enroll additional children at center. There is a vital need for day care services in CD 14. Community District 14 NSA is severly underserved and currently has a large waiting list for day care. Enlargement of this facility will provide parents an opportunity to find employment and provide needed care and guidance for children by professional personnel. **Responsible Agency**: Admin for Children's Services **Supported by:** Midwood Development Corporation	The agency will try to accommodate this issue within existing resources.
01	2148407E	**Request:** Increase Funding for Community Boards. **Explanation:** Restore and increase funding to Community Board 14 which is necessary to enable the Board to hire sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget, and to provide an adequate OTPS budget to reflect current responsibilities. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2148408E	**Request:** Continue and Increase Funding for Tree Maintenance and Stump Removal Contracts and Funding of Emergency Programs for Storm Cleanup, Dutch Elm Disease and Related Problems **Explanation:** Continue and increase funding for tree maintenance and stump removal contracts and fund emergency program for storm cleanup, Dutch Elm Disease and related problems with proper emergency equipment. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Midwood Development Corporation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
01	2148601E	**Request:** Increase Staffing for Highway Operations for Maintenance Gangs to Repair Potholes and Cave-Ins **Explanation:** Increase staffing for highway operations for maintenance gangs to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs. **Responsible Agency**: Department of Transportation **Supported by:** Midwood Development Corporation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
01	2148603E	**Request:** Assign Additional Air/Noise Pollution Control Inspectors **Explanation:** Assign additional inspectors. This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2148701E	**Request:** Increase Funding for Department of Employment Programs **Explanation:** Increase funding for Department of Employment programs to enable agency to meet the needs of many unemployed residents in Community District. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
01	2149001E	**Request:** Increase Funding for Borough-Wide Cultural Programs Such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music. **Explanation:** Increase funding for Borough-wide cultural programs such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music and the new theatre. These groups provide neighborhood arts activities to community organizations as well as Brooklyn residents. **Responsible Agency**: Department of Cultural Affairs	Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2005.
01	2149004E	**Request:** Support Adequate Staffing Levels at Coney Island and Kings County Hospitals **Explanation:** Support adequate staffing levels at Coney Island and Kings County Hospitals to assure sufficient personnel in these hospitals. **Responsible Agency**: Health and Hospitals Corporation **Project in Coordination with:** Olr-Health/Welfare Payments	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
01	2149301E	**Request:** Fund Additional Crossing Guards for 70th Precinct **Explanation:** Fund additional crossing guards for 70th Precinct. Currently there are 26 crossing guards with an anticipated cutback of at least 50%. There is a critical need for crossing guards at each of the schools within community district 14. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
02	2140302E	**Request:** Fund Prospect Park South Historic District Refurbishing Project **Explanation:** This historic district is distinct. The preservation and restoration of such a neighborhood is necessary. Lamposts, curbs, catch basins are needed and long overdue. **Responsible Agency**: Department of Transportation **Supported by:** Prospect Park South Association	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
02	2140401E	**Request:** Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14. **Explanation:** Expand funding for the Fair Housing Counseling programs for qualified applicants serving CB#14. Currently, groups receiving funding are previously funded, thus new groups cannot get "seed" dollars for programs within CB#14. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	2148016E	**Request:** Continue Contracts: Street Leak/Hydrant Repair, Sewer Cleaning, and Maintain Adequate Staffing - Water Supply and Sewer Cleaning Contracts **Explanation:** Continue current level of funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewers dragging, TV inspection of sewers, and related maintenance, under code 408. **Responsible Agency**: Department of Environmental Protection **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Midwood Development Corporation	The agency will try to accommodate this issue within existing resources.
02	2148405E	**Request:** Continue and Expand Funding for Head Start Program - St. Marks and College Community Day Care Facilities **Explanation:** Continue and expand funding for Head Start program at St. Marks and College Community Day Care facilities to provide early education and group care for pre-school children. Through this program, disadvantaged children will be provided with vitally needed early childhood services. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.
02	2148406E	**Request:** Expand Funding for Senior Citizens Meals Programs and Expand Meals-on-Wheels to Include Week-Ends **Explanation:** Expand funding for senior meals programs. District 14 has one of the highest concentrations of elderly populations in the City. Additional funding is needed to replace services previously provided by centers which have previously closed. **Responsible Agency**: Department for the Aging **Supported by:** Flatbush Development Corporation Midwood Development Corporation	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	2148411E	**Request:** Continue and Increase Funding for Special School Collection Program for Schools in Community District 14 **Explanation:** Continue to increase funding for special school collection program for schools in CD #14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated. **Responsible Agency**: Department of Sanitation **Supported by:** Midwood Development Corporation	This program is currently funded and the Department of Sanitation recommends its continued support.
03	2148120E	**Request:** Fund Full-Service Senior Centers in Flatbush/Midwood. **Explanation:** Fund two (2) senior citizen centers-one in the North Flatbush NSA to serve senior citizens displaced by the recent closing of centers in this area. The second, a full service center, in Midwood, to serve recently relocated seniors and the natural population rapidly reaching senior citizen status. Centers are needed to replace services provided by centers which have been closed and to address changes in senior residential patterns. **Responsible Agency**: Department for the Aging **Supported by:** Midwood Development Corporation	This request cannot be funded in FY 2005. Further discussion between the board and DFTA is needed. Contact DFTA.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2150501A	**Request:** Construction of a multi-level parking facility on Emmons Avenue. **Explanation:** Emmons Avenue is the featured commercial recreational strip of Sheepshead Bay Community. The future development of our community with is fishing fleet and marinas requires much additional parking to replace what has been lost in prior years of neglect. **Responsible Agency**: Department of Transportation **Council Districts:** 48	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
02	2150401A	**Request:** Establish a Trauma Center at Coney Island Hospital. **Explanation:** Coney Island Hospital services a large population of southern Brooklyn. Within its geographic area there are heavily used beaches, highways, schools and residential communitites. A Trauma Center is necessary for the welfare of our popultaion. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48	This request is not recommended for funding.
03	2150502A	**Request:** Upgrading, renovating and reopening of all New York City firehouses particularly in Community District 15 Brooklyn. **Explanation:** Our firefighters deserve the best firehouses modern technology can provi **Responsible Agency**: Fire Department **Council Districts:** 48	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2150503A	**Request:** Upgrading the 61st Precinct House including the repair of the air conditioning system and substitute electrical generator. **Explanation:** Police deserve upgraded facilities to improve their ability to serve our community. **Responsible Agency**: Police Department **Council Districts:** 48	This NYPD request is funded.
05	2150504A	**Request:** Replacement of the roof of the Kingsborough Community College Preforming Arts Center is badly needed. **Explanation:** As a premier cultural center for New York City in Southern Brooklyn, our community will benefit with a high quality center which a new roofing system will provide. **Responsible Agency**: City University of New York **Council Districts:** 48	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
06	2150505A	**Request:** Upgrading and repair of the Coney Island Waste Treatment Plant on Knapp Street. **Explanation:** This enormous sewage treatment facility handles discharges from all over Southern and Central Brooklyn. The explosion in part of the facility in the summer of 2003 requires rapid repair work to reduce the horrific odors emanating from the plant. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 48	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
07	2150506A	**Request:** Reconstruct the overpass bridges of Shore Parkway. **Explanation:** The overpass briges are in poor condition due to the heavy traffic using the Shore Parkway strip along the southern perimeter of Community District 15. Reconstruction is no longer an option; it is a necesity. **Responsible Agency**: Department of Transportation **Council Districts:** 48	This project is included in the ten-year plan.
08	2150511A	**Request:** Upgrading of all firefighting equipment; including the expansion of hazardous materials capability, marine fire fighting equipment and a new handi-talkie radio system. **Explanation:** Firefighting equipment needs to be cutting edge to meet the needs of the densely populated city in America in a fire or terror alert. **Responsible Agency**: Fire Department **Council Districts:** 48	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
09	2150412A	**Request:** Replace air conditioning in the T-4 and T-5 Building on Kingsborough Community College campus. **Explanation:** Due to increase in use of these buildings a new system is desperately needed. **Responsible Agency**: City University of New York **Council Districts:** 48	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
10	2150507A	**Request:** Replacement of on-site paved blocs on pedestrian walkways of Kingsborough Community College is needed. **Explanation:** In order to provide safe walkways on campus a more secure paving system is needed. Tripping hazards will be significantly reduced. Uneven walking surfaces have been caused by the very high traffic on the campus. **Responsible Agency**: Department of Transportation **Council Districts:** 48	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
11	2158106A	**Request:** Reconstruct Gerritsen Beach Bulkheads. **Explanation:** Major Reconstruction of the following bulkheads is required Opal, Everett, Hazel, Fane, Garland, Abbey, Beacon, Canton, Dare, Eaton, Lois, Post, Nova, Merit, Landis, and Ira Courts. Also Channel Ave. Seba, Devon Ave, and Bartlett Place. **Responsible Agency**: Department of Transportation **Council Districts:** 44, 46, 47, 48 **Budget Line:** HW-1 **Project Id(s):** HWKP126, HWK1152 **Supported by:** Gerritsen Beach Property Owners Association	This project is included in the ten-year plan.
12	2150404A	**Request:** Rebuild Sheepshead Bay Peirs. **Explanation:** Rebuild deteriorating piers to insure neighborhood stability. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	2150201A	**Request:** Modernize the Complete Physical Plant and Grounds of Coney Island Hospital to include Voice-Recognition System, Cardiac Catheter Lab Replacement, Automated Inpatient Pharmacy System, Dental Laser, Operatory Equipment, Digital Radiography, Copy Model 5053 and Air Abrasion Unit. **Explanation:** Continuous upgrading of this facility is necessary due to the fact that three Community Boards utilize it. Coney Island Hospital would like to purchase a system that will provide voice-activated reports. The hospital is enbarking on a major renovation program to create a modern primary care pavilion. Much of the current equipment is beyond its estimated useful life. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 48	Work on this project/program has either been completed or will be finished in FY 2004.
14	2158702A	**Request:** Reconstruct Manhattan Beach Park **Explanation:** Entire park needs rehabilitation and reconstruction beyond the playground work. The master plan has to include work on new tennis courts and a reconstruction of the promenade and any other work to improve the site. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	2150301A	**Request:** Reconstruct Gerritsen Beach Streets and Courts **Explanation:** Streets in the old section of Gerritsen Beach, from Bartlett Place to the water, need to be reconstucted. There is a terrible ponding problem on most streets. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Project Id(s):** HWK1152	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
16	2150413A	**Request:** Replace The windows at Kingsborough Community College. **Explanation:** Replace windows in the T-8 building. **Responsible Agency**: City University of New York **Council Districts:** 48	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
17	2159902A	**Request:** Rehabilitate Kings Highway Library. **Explanation:** Library located at 2115 Ocean Avenue is in dire need of modernization and rehabilitation. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 48 **Budget Line:** LB-C104 **Project Id(s):** LBCA00KHY	The construction phase of this BPL project has commenced.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	2150508A	**Request:** Reconstruct major arterial roadways including Knapp Street, Nostrand Avenue, Brigham Street, the Leif Erickson Drive - Shore Parkway service roads. **Explanation:** Roadway is collapsing and needs to be reconstructed, due to severely heavy traffic loads. **Responsible Agency**: Department of Transportation **Council Districts:** 48	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
19	2150509A	**Request:** Upgrade & Modernize Public School 195K in Manhattan Beach. **Explanation:** Our school children need modern safe upgraded facilities in which to learn. **Responsible Agency**: Department of Education **Council Districts:** 48	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
20	2150315A	**Request:** Purchase Furniture & equipment for the Academic Village & Kingsborough Community College Including a new Main Gate Sign & a Welcome Center for prospective Students & visitors to the campus. **Explanation:** Due to unforseen underground obstructions, allotment was tapped to make up short falls. **Responsible Agency**: City University of New York **Council Districts:** 48 **Budget Line:** HNK250 **Project Id(s):** KG012-003	Work on this project/program has either been completed or will be finished in FY 2004.
21	2150414A	**Request:** Marine Academic Center Requests a PC LAB for Graphic Design. **Explanation:** This project will result in the creation of a new PC Lab for use in our Graphic Design Program. The graphic design program falls within our art curriculum and shows evidence of growth potential. This lab will also be used by our Department of Office Administration and Technology. **Responsible Agency**: City University of New York **Council Districts:** 48	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
22	2150512A	**Request:** Upgrade tecnology utilized for building inspections. **Explanation:** Scanners and hand held computers are needed for fieldwork. **Responsible Agency**: Department of Buildings **Council Districts:** 48	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
23	2150403A	**Request:** Install and repair pedestrain ramps. **Explanation:** Ramps are needed to give easier access for the handicapped. Not only are repairs needed, many curbs do not even provide ramps. **Responsible Agency**: Department of Transportation **Council Districts:** 48	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.
24	2150415A	**Request:** Replace Psts & Chain in the security fence around the Kings borough Community College Campus. **Explanation:** This premier educational institution of Brooklyn deserves a secured camp these days of terror alerts. **Responsible Agency**: City University of New York **Council Districts:** 48	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
25	2158505A	**Request:** Construct Community Board #15 Historic Heritage Trail **Explanation:** To acquaint residents and visitors with the historic points within Community District #15, a heritage trail is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Project in Coordination with:** Department of Cultural Affairs	The Department of Parks and Recreation does not maintain this facility.

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Priority	Tracking Code	Project Information	Agency Response
26	2150411A	**Request:** Acquire a History Mobile Trailer. **Explanation:** A trailer that will provide for local history giving students the opportunity to learn abour their community. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 48	The design phase of this BPL project has commenced.
27	2150306A	**Request:** Purchase Sheepshead Bay Branch Library **Explanation:** Would like to purchase newly renovated branch located at 2636 East 14th Street. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 48	BPL supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this project.
28	2150305A	**Request:** Purchase Gravesend Branch Library **Explanation:** Would like to purchase newly renovated branch located at 303 Ave. X. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 47 **Budget Line:** LB-C005 **Project Id(s):** LBCA02GRS	BPL supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	2150407A	**Request:** Repair Holocaust Memorial Mall. **Explanation:** Repair new sprinkler system, re-sod entire park, alleviate foot path, install new lighting, signs and information center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Budget Line:** P-C017 **Project Id(s):** P-215C17L	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30	2150203A	**Request:** Rehabilitate Bill Brown Park Phase III **Explanation:** Balance of park area, including but not limited to paddle ball courts and baseball field, needs rehabilitation. Also a 16 foot high fence should be placed around the baseball softball field facing Bedford Avenue. This project should include reconstruction of perimeter sidewalk. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Budget Line:** P-C017 **Project Id(s):** P-215C17M	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	2158006A	**Request:** Rehabilitate Kelly Park Ave. S. between E. 14 and 15 Streets **Explanation:** Rehabilitate Kelly Park including all apparatus and benches. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48 **Budget Line:** P-C017 **Project Id(s):** P-215C17K	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	2150410A	**Request:** Renovate Little Kelly Park (PS 255- Playground, Avenue S and East 15th Street). **Explanation:** Upgrading of the playground is necessary for the many children who use the park from nearby elementary and intermediate schools. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
33	2150408A	**Request:** Construct a Basketball Court at the Homecrest Playground, (east 12th Street and William Court). **Explanation:** Many Teenagers utilize this playground and are requesting a basketball court. This request would keep the teens occupied rather than idle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
34	2150308A	**Request:** Reconstruct Norton Playground **Explanation:** Norton Playground, located on Nostrand Ave. between Kings Highway and Ave. P, has been designed and funds are needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 47, 48 **Budget Line:** P-C017 **Project Id(s):** P-215C17N	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
35	2150316A	**Request:** Refurbish Student Lounge Areas in 11 Buildings at Kingsborough Community College **Explanation:** Most furniture and carpeting is nearly 25 years old and in need of replacement. **Responsible Agency**: City University of New York **Council Districts:** 48	This project was funded in a prior fiscal year and the scope is now underway.
36	2150513A	**Request:** Establish a network of Community Service Centers meeting the needs of our diverse and complex community. **Explanation:** Social services in user friendly sites need to available for the elderly the infirm, the immigrant and the youth of our multi-ethnic in a variety of age categories. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 48	Use the agency's application/RFP procedure. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
37	2158705A	**Request:** Establish a Cultural Center in Community Board No. 15 District **Explanation:** A multi-purpose cultural center which can service various museum and theatre purposes is needed. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 48 **Budget Line:** 467	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
38	2150307A	**Request:** New Equipment for Park & Beach Maintenance **Explanation:** All-Terrain Vehicle dump-truck, grass cutting tractor and beach tractor, are need for our many parks and beaches. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 44, 46, 47, 48	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
39	2150406A	**Request:** Acquire more buses to service the Manhattan Beach, Oriental Blvd. Bus Route. **Explanation:** More buses are needed to accommodate riders. **Responsible Agency**: Transit Authority **Council Districts:** 48	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
40	2150510A	**Request:** Repair of the Manhattan Beach sea-wall. **Explanation:** Constant erosion along the Manahttan Beach seawall requires necessary repair work. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 48	DEP cannot advance this project until some work is started by the lead agency.
41	2150313A	**Request:** District 15 Needs a Site for their Trucks and Office **Explanation:** The current site is inadequate for all District 15's trucks and office. **Responsible Agency**: Department of Sanitation **Council Districts:** 44, 46, 47, 48	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
42	2150311A	**Request:** Purchase "All-Terrain Vehicle" **Explanation:** The 61st Precinct is in need of an "All-Terrain Vehicle" because of the many parks and beaches within Community Board # 15. **Responsible Agency**: Police Department **Council Districts:** 47, 48	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2150514E	**Request:** Hire additional personnel to replace the significant loss in manpower due to injury & retirement since the 9/11 attack in 2001 **Explanation:** Our city needs more than ever a Healthy fully staffed fire department to us. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
02	2159101E	**Request:** Hire Additional Police Officers to Increase Community Policing Concept Including Senior Citizen Robbery Unit, Street Narcotic Enforcement Unit, Quality of Life, Neighborhood Stabilization Unit, and Foot Patrol, to Handle Police Services in CB 15. **Explanation:** Due to attrition, we are in desperate need of 2600 officers as replacements to operate Precincts. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	2158502E	**Request:** Increase Nursing Staff at Coney Island Hospital **Explanation:** Shortage of nurses places patients at risk **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2159801E	**Request:** Allocate Funding to create an Alzheimer's and Aging Program. **Explanation:** Allocate funds to create an Alzheimer's and Aging Resources Program to fulfill a desperate need for the senior citizens in our district. **Responsible Agency**: Department for the Aging	A Title III-E funded caregiver program, JASA'S CARE (Caregiver Respite) is available to provide caregiver assistance. Use of 311 will put the caregiver in touch with DFTA's Caregiver Services and the Alzheimer's and Long Term Care Unit for additional assistance.
05	2150304E	**Request:** Provide Additional Manpower for Fire Department Safety Program. **Explanation:** Manpower is needed for "Fire Safety Education". It is an important fire prevention tool. **Responsible Agency**: Fire Department	Work on this project/program has either been completed or will be finished in FY 2004.
06	2150402E	**Request:** Provide SMoke Detectors for Fire Department of New York. **Explanation:** Money is needed to purchase 20,000 smoke detectors for annual smoke detector campaign. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	2150301E	**Request:** Provide Additional Fire Marshals **Explanation:** Additional Fire Marshals are needed to protect life and property. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2150302E	**Request:** Provide Additional Manpower for Red Cap Program **Explanation:** Manpower is needed for citywide Red Cap Program. **Responsible Agency**: Fire Department	This request is not recommended for funding.
09	2150303E	**Request:** Provide Additional Mechanics **Explanation:** Mechanics are needed for the upkeep and repair of Fire Department vehicles. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	2159103E	**Request:** Increase Manpower in the Department of Sanitation. **Explanation:** Increase of manpower for Clean Teams is a dire necessity. This would alleviate, in many areas, clogged catch basins as Clean Teams clean and sweep catch basin gratings, also clean center malls, etc. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	2158304E	**Request:** Increase Staffing for Dept of Parks Maintenance & Operations Unit **Explanation:** To stop the trend of parks decay.Block by block review of all trees is necessary to address problem of many diseased trees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2158804E	**Request:** Increase Preventive and Corrective Maintenance Personnel for Wastewater Pollution Control **Explanation:** Request additional staff members: sewer treatment workers, electricians, machinists, instrument technicians and engineers to provide preventive and corrective services at each of the City's 14 water control plants. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
13	2158506E	**Request:** Increase Number of Inspectors for Health Dept. **Explanation:** An increase in the number of inspectors is essential in order to reduce the continuous backlog of inspections that the Health Dept. is required to do. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
14	2158203E	**Request:** Increase Funding for Bd. of Ed. for Building Maintenance **Explanation:** Funds for such items as paint, etc., for removal of graffiti. **Responsible Agency**: Department of Education	Funding for minor maintenance is continued in the FY 05 Preliminary Budget. Specific projects to be funded are decided at the district level. Please contact your community school board district for specific information.
15	2158703E	**Request:** Increase Staffing for Department of Buildings **Explanation:** A pilot program is needed for a team consisting of an inspector, an examiner, an attorney and a clerk, to conduct field inspections for community Boards. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2158202E	**Request:** Hire Additional Code Enforcement Agents. **Explanation:** Additional Code Enforcement agents needed to inspect the hundreds of apartment houses in the district, many of which may be guilty of numerous housing violations. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
17	2158401E	**Request:** Hire Personnel for Department of Transportation **Explanation:** Agency is in desperate need of manpower who are responsible for highway maintenance and Borough engineering traffic studies. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
18	2158806E	**Request:** Hire Additional Air & Noise Pollution Control Inspectors - Bureau of Air Resources **Explanation:** Request additional Air and Noise Pollution Control inspectors to provide for a permanent weekend staff of inspectors and to augment the evening staff. This will also enable better enforcement of the "new disco" legislation. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
19	2150515E	**Request:** Expansion of the Alcohol & Substance Abuse Prevention Program to include an evening Component known as the ASAP Community Outreach component. **Explanation:** The relatively small expense allocation for this evening program will service more active potential substance abusers, in dire nee of support. It will be located on the campus of the Kingsborough Community College in the Daytime component office. **Responsible Agency**: City University of New York	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	2158702E	**Request:** Purchase Additional Materials and Equipment for DOT. **Explanation:** Additional asphalt, tools, etc. are needed for use in Community Board #15 district by the Department of Transportation. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
21	2158601E	**Request:** Fund Forestry Contract for Community Board No. 15 **Explanation:** Funds needed to retain private contractors for pruning as well as dead tree and stump removal. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	2158302E	**Request:** Increase Staffing at All Libraries **Explanation:** Additional library staff can provide more efficiently run local libraries **Responsible Agency**: Brooklyn Public Library **Project in Coordination with:** Office of Management and Budget	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
23	2150403E	**Request:** Increase Number of Sanitation Enforcement Agents. **Explanation:** With the added residents and businesses to our area we are in desperate need for additional officers. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	2159204E	**Request:** Support Additional Case Workers to Work with and Stabilize Displaced and Homeless Families. **Explanation:** Homelessness is an increasing problem and proper support for families is needed. **Responsible Agency**: Department of Homeless Services	The agency will try to accommodate this issue within existing resources.
25	2150404E	**Request:** Repalace vehicle for Auxiliary Police. **Explanation:** Van is needed for patrolling streets in our very large precinct geographic area. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
26	2158607E	**Request:** Fund Home Improvement, UDAG, PLP, 8A Loan and SIP Housing Programs. **Explanation:** Loan programs for home improvement in Community Board #15 as well as special programs along the Ocean Ave. corridor and Sheepshead Bay corridor. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 16

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2160201A	**Request:** Rehabilitate Comfort Station and Handball Courts at Betsy Head Park **Explanation:** Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	2160101A	**Request:** Reconstruct Nehemiah Park. **Explanation:** This park was constructed by HPD several years ago. The play equipment and surface of this park are not up to Department of Parks and Recreation's standard. In addition, it abuts several large housing developments and provides, much needed recreation space for the residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17H	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	2160501A	**Request:** Reconstruct Marion Street Park **Explanation:** Reconstruction of the comfort station, play equipment, benches, game tab water fountains will remove hazardous conditions, and provide a more user friendly environment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41 **Budget Line:** P-D017 **Project Id(s):** P-216D017	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
04	2160502A	**Request:** Reconstruct Van Dyke Playground Basketball and Handball courts. **Explanation:** Reconstruction of the basketball and handball courts will create a safer area for ball players. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	2160504A	**Request:** Reconstruct Newport Playground. **Explanation:** Installation of a new chain link fence, resurfacing of the basketball co reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	2160505A	**Request:** Reconstruct Fish Playground Basketball. **Explanation:** Resurfacing the basketball court and installing new backboards and rings create a safer play area for ball players. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
07	2160506A	**Request:** Reconstruct the Sutter Avenue Station on the "L" Line. **Explanation:** A complete rehabilitation of the station will provide a safer and user friendly environment. **Responsible Agency**: Transit Authority **Council Districts:** 42	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
08	2160507A	**Request:** Reconstruct the New Lots Station on the "L" line. **Explanation:** A complete rehabilitation of the station will provide a safer and user friendly environment. **Responsible Agency**: Transit Authority **Council Districts:** 42	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
09	2160102A	**Request:** Install lights in Betsy Head Playground. **Explanation:** Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17G **Supported by:** 73rd Precinct Community Council	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	2160203A	**Request:** Reconstruct Playground and Ballfield at Brownsville Recreation Center **Explanation:** Reconstruction will upgrade substandard play equipment and provide a better playing surface on the ballfield. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17L	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	2160002A	**Request:** Rehabilitate the Brownsville Multi Service Center. **Explanation:** Due to age and years of inadequate maintenance, this structure has fallen into disrepair. The HVAC system, elevator, and windows needed replacing; new front doors; curb cut for handicap accessibility; and surveillance equipment installed to enhance security. **Responsible Agency**: Human Resources Administration **Council Districts:** 41 **Budget Line:** HR-25BR **Project Id(s):** HR25-BRAC, HR25-BRCH, HR25-BRMS	Work on this project/program has either been completed or will be finished in FY 2004.
12	2160204A	**Request:** Expand Weight/Exercise Room at Brownsville Recreation Center. **Explanation:** An expansion of the weight/exercise room would enable users of all ages to better utilize the facilities and improve their physical health through a regular exercise. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
13	2169505A	**Request:** Renovate the Brownsville Recreation Center's Basement **Explanation:** The basement of this recreation facility requires major renovation to include an overhaul of the drainage system to prevent water from stagnating, a new chlorine dispenser for the indoor pool, and renovation of existing recreation space that cannot be utilized due to the poor condition of the basement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42 **Budget Line:** P-C017 **Project Id(s):** P-216C17D	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	2169902A	**Request:** Reconstruct Callahan Kelly Park. **Explanation:** New play equipment and safety surface, benches and water fountain are ne to improve the safety and appearance of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 37, 41	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	2169304A	**Request:** Reconstruct Thomas S. Boyland Street **Explanation:** Thomas S. Boyland Street between Broadway and Fulton Street is a heavily trafficked roadway and a bus route. It is in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 41	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2168616A	**Request:** Fund SE-166/666 Cement Pipe Sewer Replacement Contract **Explanation:** It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** SE-166, SE-666 **Project Id(s):** SE-166/HN	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
17	2168615A	**Request:** Construct and Reconstruct Sanitary, Storm and Combined Sewers **Explanation:** Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** SE-2K	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
18	2169605A	**Request:** Construct Gymnasium and Renovate Cafeteria at P.S. 155K **Explanation:** This school lacks a gymnasium and has an obsolete cafeteria. It was slated for replacement. Until the building is replaced, it must be maintained for the safety of the students and staff. **Responsible Agency**: Department of Education **Council Districts:** 37	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
19	2169608A	**Request:** Construct a Gymnasium at P.S. 184K **Explanation:** Approximately 800 students are enrolled in this school which is in dire need of a gymnasium. Presently, the students use two classrooms where the walls have collapsed. A full size gymnasium was eliminated from plans to modernize the school. **Responsible Agency**: Department of Education **Council Districts:** 42 **Budget Line:** E-C001	This request is not recommended for funding.
20	2160301A	**Request:** Construct Passageway Between IRT-#3 and IND-L Trains **Explanation:** Construction of passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system. **Responsible Agency**: Transit Authority **Council Districts:** 42	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
21	2160302A	**Request:** Erect a Canopy Over Pedestrian Bridge at Livonia Avenue and Junius Street **Explanation:** Construction of a canopy over the pedestrian bridge on Livonia Avenue between Junius Street and Van Sinderen Avenue will shield commuters during inclement weather as they travel to and from the Livonia Avenue station on the IND-L. **Responsible Agency**: Transit Authority **Council Districts:** 42	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Priority	Tracking Code	Project Information	Agency Response
22	2169202A	**Request:** Continue Demolition Program **Explanation:** This program is needed for buildings, that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E.) **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 37, 41, 42	The agency will try to accommodate this issue within existing resources.
23	2160004A	**Request:** Reconstruct 73rd Precinct's Parking Lot at Thomas S. Boyland Street and East New York Avenue. **Explanation:** The pavement is sinking, especially at the entrance where there's a large depression. Security lighting also needs upgrading to provide better illumination of the area which is in front of a bus stop and opposite a senior citizens housing complex. **Responsible Agency**: Police Department **Council Districts:** 41	The agency will try to accommodate this issue within existing resources.
24	2168605A	**Request:** Upgrade Housing Authority Grounds in C.D. #16 **Explanation:** Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, and drainage. **Responsible Agency**: Housing Authority **Council Districts:** 37, 41, 42	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	2168902A	**Request:** Rehabilitate Kings County Hospital **Explanation:** C.D. #16 relies almost exclusively on this municipal hospital to service its medical needs. Kings County Hospital is undergoing rehabilitation. We request the continuation and expansion of funds for the purpose of rehabing the existing structure and expanding Kings County Hospital. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 37, 41, 42 **Budget Line:** HO-398 **Project Id(s):** MAJOR/KCH, KCH2	Phase 1 of the Kings County Hospital's modernization project was completed in the second quarter of FY02. Phase 2 is scheduled for completion in the fourth quarter of FY05.
26	2169002A	**Request:** Upgrade Housing Authority Building Interiors **Explanation:** There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions. **Responsible Agency**: Housing Authority **Council Districts:** 37, 41, 42	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	2160401A	**Request:** Construct a football field /soccerfield on Lott Avenue at Watkins Street (Block 3617) **Explanation:** Football and soccer are becoming very popular with community residents. A field dedicated to these sports activities is much needed and will prevent fields such as Betsy Head and Floyd Paterson being used for activities for which they are not designed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 42	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28	2168318A	**Request:** Construct Third Water Tunnel **Explanation:** Construction of a Third Water Tunnel for the City of New York. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 37, 41, 42 **Budget Line:** WM-10	This project is included in the ten-year plan.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2168503E	**Request:** Increase Manpower for the 73rd Precinct **Explanation:** Additional manpower is needed to provide patrol and related services for public safety. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	2168604E	**Request:** Increase Housing Police Manpower in PSA #2 **Explanation:** Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	2168306E	**Request:** Maintain All Existing HRA Programs in C.D. #16 **Explanation:** C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs. **Responsible Agency**: Human Resources Administration	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2160508E	**Request:** Increase Sanitation Police **Explanation:** Illegal dumping and other environmental hazards are increasing in CD #16 More personnel are needed to conduct surveillance and apprehend illegal dumpers **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
05	2168502E	**Request:** Increase Manpower **Explanation:** New housing is being built in areas that were once abandoned. Additional manpower is needed to pick up garbage and keep our streets clean. **Responsible Agency**: Department of Sanitation	Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.
06	2168506E	**Request:** Expand Youth Programs **Explanation:** C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
07	2168601E	**Request:** Increase Recreation Personnel **Explanation:** Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2168305E	**Request:** Increase Maintenance Personnel for District's Parks. **Explanation:** Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	2168607E	**Request:** Increase Equipment for Maintenance and Recreation **Explanation:** Additional equipment is needed for maintenance and recreation for the parks and playground in C.D. #16. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
10	2169509E	**Request:** Increase Pothole and Cave-In Repair Personnel **Explanation:** Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	2168612E	**Request:** Continue Code Enforcement Program **Explanation:** Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2169702E	**Request:** Implement six (6) days service. **Explanation:** Operating hours at the Brownsville, Stone Avenue and Saratoga Avenue Library Branches were reduced. A return to six days per week service will allo more use of the facilities. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
13	2168402E	**Request:** Expand Pest Control Unit **Explanation:** C.D. #16 has many vacant lots that are illegally dumped on. This causes rodent infestation and adequate funding is needed to expand this program. Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
14	2168616E	**Request:** Expand Meals-on-Wheels Program **Explanation:** C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	2169603E	**Request:** Allocate Funds to Prune Street Trees and Park Trees **Explanation:** Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
16	2169501E	**Request:** Allocate Funds for the Saratoga Square Urban Renewal Plan **Explanation:** Allocation of funds will facilitate new housing construction and rehabilitation of existing vacant structures in the Ocean Hill area of C.D. #16. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
17	2168617E	**Request:** Expand Transportation Program for Senior Citizens **Explanation:** Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
18	2160201E	**Request:** Increase Collection Service at Housing Authority Buildings. **Explanation:** Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
19	2169505E	**Request:** Allocate Funds to Revitalize Broadway **Explanation:** Broadway between Saratoga Avenue and Eastern Parkway lost many of its stores to fires during the 1977 blackout. Efforts are underway by a local development corporation to revitalize this commercial strip. Adequate funds are needed to ensure this ongoing effort. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	2168615E	**Request:** Increase School Collection Service **Explanation:** Refuse collection at schools in C.D. #16 is inadequate. Service must be expanded to five (5) days to prevent garbage from being left on the sidewalks overnight where animals break into the bags and scatter the garbage. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
21	2169503E	**Request:** Increase Funding for the Now, Damp and Hope VI Programs. **Explanation:** Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
22	2168610E	**Request:** Continue H.I.P. Eligibile Designation for the Entire Area of C.D. #16. **Explanation:** It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
23	2160005E	**Request:** Assign Additional PEP Officers to Park Facilities. **Explanation:** Increased presence of enforcement officers in park facilities will deter criminal activities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	2168613E	**Request:** Continue Property Management Program **Explanation:** The continuation of this program is essential to C.D. #16 in view of the fact that the City of New York is a prime owner of real estate. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
25	2160004E	**Request:** Establish Adult Day Care Center **Explanation:** Such a facility will provide respite for family members and caregivers, in addition to counselling and information about alternative living arrangements, legal services, etc. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Priority	Tracking Code	Project Information	Agency Response
01	2170502A	**Request:** Reconstruction of Church Avenue from Nostrand Avenue west to Bedford Avenue. **Explanation:** Nostrand Avenue to Bedford Avenue has deteriorated considerably due to the heavy snow storms. Additionally, this is a heavily trafficked area with major congestions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Contact the agency.
02	2170107A	**Request:** Re-paving of Remsen Avenue from East New York Avenue South to Foster Avenue. **Explanation:** This stretch of roadway has deteriorated considerably. The street has contributed to hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
03	2170503A	**Request:** Reconstruct Ditmas Avenue from Ralph Avenue east to Rockaway Parkway **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
04	2170504A	**Request:** Reconstruct Clarendon Road from Ralph Avenue west to Bedford Avenue **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Contact the agency.
05	2170505A	**Request:** Reconstruct Avenue B and Repair cave-in from East 98 Street west to Ralph Avenue **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. Severe winters have contributed to the deterioration of our neighborhood streets. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.
06	2170506A	**Request:** Reconstruct Linden Boulevard, Bedford Avenue east to Kings Highway **Explanation:** The streets are in a terrible state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
07	2170102A	**Request:** Re-pave of Willmohr Street from Kings Highway East to E. 98th Street. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 44	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
08	2170018A	**Request:** Re-Construct Kings Highway from East 98th Street southwest to Glenwood Road. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 41, 45	Further study by the agency of this new request is needed. Contact the agency.
09	2170507A	**Request:** Reconstruct Winthrop Street from Remsen Avenue west to Utica Avenue **Explanation:** The streets are in a state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
10	2170508A	**Request:** Repair and Reconstruct Catch Basins throughout the District **Explanation:** The Board receives a high volume of complaints regarding flooding when it rains and when the snow melts. Installation of catch basins at problamatic locations throughout the District would correct the flooding problem. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 40, 41, 42, 45	More information is needed from the community board before making a funding decision. The agency will contact the board.
11	2170106A	**Request:** Reconstruct Avenue A from Linden Boulevard west to Ralph Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Contact the agency.
12	2170108A	**Request:** Reconstruct East 91st Street from Ditmas Avenue North to East New York Avenue. **Explanation:** The streets are in a very bad stae of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
13	2170109A	**Request:** Re-paving of East 94th Street from Rutland Road South to Church Avenue. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
14	2170208A	**Request:** Construct Permanent Additions to P.S. 219 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH ELEMENTARY SCHOOLS ARE SEVERLY OVERCROWDED. NUMEROUS ANNEXES HAVE NOT ALLEVIATED THE CONDITION. THE YOUTH POPULATION HAS GROWN AND PROMISES TO CONTINUE. **Responsible Agency**: Department of Education **Council Districts:** 41	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2005-2009
15	2170207A	**Request:** Construct Permanent Additions to P.S. 208 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH SCHOOLS ARE SEVERLY OVERCROWDED. THE ANNEXES HAVE NOT ALLEVIATE THE CONDITION APPRECIABLY. THE YOUTH POPULATION HAS GROWN AND CONTINUE TO DO SO. **Responsible Agency**: Department of Education **Council Districts:** 45	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2005-2009

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Priority	Tracking Code	Project Information	Agency Response
16	2170206A	**Request:** Construct Permanent Additions to P.S. 135 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH ELEMENTARY SCHOOLS ARE SEVERLY OVERCROWDED. CONSTRUCTION OF PERMANENT ADDITION WILL HELP ALLEVIATE THE CONDITION. **Responsible Agency**: Department of Education **Council Districts:** 41	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2005-2009
17	2170211A	**Request:** Construct Permanent Additions to P.S. 244 to Ease Overcrowding. **Explanation:** ALL EAST FLATBUSH SCHOOLS ARE SEVERLY OVERCROWDED. PERMANENT ADDITION WILL HELP ALLEVIATE THE CONDITION. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2360	Work on this project/program has either been completed or will be finished in FY 2004.
18	2178804A	**Request:** Make Improvements at PS 198 **Explanation:** The sidewalk around the school is in a terrible state of disrepair. the school yard needs to be blacktop and the roof is in need of repairs. **Responsible Agency**: Department of Education **Council Districts:** 42, 45 **Budget Line:** EC-001	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
19	2179008A	**Request:** Make Improvements at P.S. 208. **Explanation:** Fund installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 St rear yard, cover wooden floors with tile floors, and repair sidewalks. **Responsible Agency**: Department of Education **Council Districts:** 40, 41, 42, 45 **Budget Line:** E-2360	This request is not recommended for funding.
20	2179012A	**Request:** Rehabilitate IRT Subway Stations Along Nostrand Avenue and at Rutland/Sutter Station **Explanation:** The Nostrand Line stations at Flatbush, Church, Newkirk, and Beverly Road are dark, have broken steps and platforms, and are unsafe. Additional exits are needed at Rutland Rd. and Newkirk Ave. Structural rehab is needed at the Rutland/Sutter Station. **Responsible Agency**: Transit Authority **Council Districts:** 45	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
21	2170509A	**Request:** Renovate and expand the Rugby Branch Library **Explanation:** The Rugby Library is heavily utilized. The library lacks space to accom its users. Funding must be allocated to renovate and expand this library. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 40, 41, 42, 45	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	2170214A	**Request:** Construct Permanent Additions to P.S. 361 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 45	This school is located in School District 22. Four new primary/ intermediate schools are recommended for this district in the Capital Plan for Fiscal Years 2005-2009.
23	2170511A	**Request:** Acquire property (lease or purchase) to provide off street parking for 67th Precinct vehicles. **Explanation:** Double and triple parking on streets surrounding the precinct is an eye-sore to the residents who live in the vicinity of the precinct. Acquisition of property will provide the necessary parking for the precinct's vehicles. **Responsible Agency**: Police Department **Council Districts:** 40, 41, 42, 45	After extensive search by NYPD, no site is available.
24	2170512A	**Request:** Increase Asphalt allocation for Community District #17 **Explanation:** An increase in asphalt allocation will adequately address resurfacing issues in community District 17. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
25	2170210A	**Request:** Construct Permanent Additions to P.S. 235 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviate the condition appreciably. The youth population has grown and promises to continue to do so **Responsible Agency**: Department of Education **Council Districts:** 45	This school is located in School District 18. A new primary/intermediate school is recommended for this district in the Capital Plan for Fiscal Years 2005-2009
26	2170104A	**Request:** Re-paving of Lenox Road from East 98th Street West to East 91st Street. **Explanation:** The streets are in a very bad state of disrepair causing hazardous driving conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 40, 41, 42, 45	This project was funded in a prior fiscal year and the final design contract has been let.
27	2170204A	**Request:** Construct Permanent Additions to P.S. 398 to Ease Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 41	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	2170209A	**Request:** Construct Permanent Additions to P.S. 233 to East Overcrowding. **Explanation:** All East Flatbush elementary schools are severly overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and promises to continue to do so. **Responsible Agency**: Department of Education **Council Districts:** 42 **Budget Line:** E-2360	Work on this project/program has either been completed or will be finished in FY 2004.
29	2179003A	**Request:** Construct an Addition to P.S. 244 - CSD 18. **Explanation:** The school is over-utilized and the local school population is increasing with no sign of slowdown. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** E-2360	Work on this project/program has either been completed or will be finished in FY 2004.
30	2179109A	**Request:** Rehabilitate the Swimming Pool at PS 269 Annex (PS 89) **Explanation:** This facility has been unused for years. It should be rehabbed to permit use by students in attendance, thereby broadening their educational experiences. It may also provide a much needed recreational facility for community use. **Responsible Agency**: Department of Education **Council Districts:** 45 **Budget Line:** EC-001	Work on this project/program has either been completed or will be finished in FY 2004.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2178505E	**Request:** Add Funding for Pruning Contracts, Street Tree Maintenance, Forestry and Planting. **Explanation:** Adequate funds are needed to replace this much needed service in Community District 17. The backlog request pertaining to forestry work dates back to four or more years. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	2170513E	**Request:** Restore funding for regular cleaning and maintenance of parks. **Explanation:** Restored funding will increase the Park's personnel and maintenance of the Parks in Community District 17. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	2178424E	**Request:** Allocate funding for the revitalization of Church - Nostrand Avenues busi areas. **Explanation:** Nostrand Avenue between Linden Boulevard and Synder Avenue and Church Av between Brooklyn and Rogers form a very active business community whose hub us the IRT Church Avenue Station and two major bus lines. We urge funding for proposals to be submitted by its sponsor, Erasmus Neighborhood Federation. Please assist the merchants in their efforts to form a BID. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
04	2178803E	**Request:** Increase Allocations of Head Start Programs **Explanation:** The need for day care in Community District 17 has only been met minimal With the growing population, increase in one-parent families, and families with both parents working, provision for day care has increased. + **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2170514E	**Request:** Hire additional buildings inspectors **Explanation:** More inspector for each community district will expedite the inspection buildings within Community District 17. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	2178718E	**Request:** Fund Fire Prevention Inspection Program **Explanation:** The Fire Prevention Inspection program is a much needed program. All residents must be taught the dangers of fire and how to prevent it. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
07	2170515E	**Request:** Fund the smoke detector distribution program **Explanation:** This is a life saving program in Community District 17 that needs the necessary funding. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	2170516E	**Request:** Expand the agency's public education teams **Explanation:** The Public Education team provides valid fire prevention information to youth and seniors in our District. Funding for this program will greatly enhance the team's efforts. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	2178801E	**Request:** Hire Additional Police Officers for deployment in the 67th Precinct area. **Explanation:** The incidence of crime has risen. We must have officecrs to respond to quality of life complaints, cover merchants strips, CPOP, and regular patrol. Our population is increasing and the precinct has to cover a very large area. The officers are at a disadvantage in comparison with Boards that are covered by more than one precinct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
10	2170517E	**Request:** Increase funding for the Senior Citizen Centers **Explanation:** Additional funding will enhance the Meals-on- Wheels, and transportation service for the seniors in Community District 17. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
11	2170518E	**Request:** Maintain six-day service at all Brooklyn Libraries **Explanation:** The cut back in Library services has had a devastating effect on the residents of CD17. It is important that this vital service be restored and maintained in this community. **Responsible Agency**: Brooklyn Public Library	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2170519E	**Request:** Increase the Library's Operation Budget **Explanation:** Additional operational funds are needed to provide improved technology a staffing for the library. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
13	2170520E	**Request:** Increase funding for new book collection **Explanation:** Updated library materials will expand the user's knowledge on current events give them a broader choice of reading materials. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
14	2170521E	**Request:** Increase funding for new Sanitation Police personnel. **Explanation:** Illegal dumping is on the increase in Community District 17. Our commun needs additional personnel to conduct surveillance and apprehend the violators. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
15	2170522E	**Request:** Maintain funds for summer collection at schools **Explanation:** Garbage being stored in school yards is a health hazard for students, st and the community at large. The breakfast and lunch programs during the summer accumulates garbage that needs to be picked up on a regular basis. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 17

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	2170523E	**Request:** Continue five-day pick-up at schools. **Explanation:** The accumulation of garbage at schools contributes to rodent infestation the vicinity of the schools. Additionally, this creates a health hazard for th students and faculty. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
17	2178605E	**Request:** Perform Specific Repairs at PS 219 (Clarkson Ave. & E. 94 St.) **Explanation:** Repair and/or replace auditorium seats, flood light school yard, and install door checks.Paint and plaster interior. Replace Blackboards in Rm. 218 and Rm. 401. **Responsible Agency**: Department of Education	Funding for minor maintenance is continued in the FY 05 Preliminary Budget. Specific projects to be funded are decided at the district level. Please contact your community school board district for specific information.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2189901A	**Request:** Fund Street Reconstruction - Futurama Street Grid: South - Avenue L, North - Flatlands Avenue, East- Ralph Avenue West- Utica Avenue- in conjunction with DEP's reconstruction of catch basins and sanitary sewers. **Explanation:** Reconstruct all streets. There is severe street flooding caused by damaged, heavily travelled roads with major deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 46	This project is included in the ten-year plan.
02	2188411A	**Request:** Reconstruct Strickland from National Drive to Mill Ave. including Reconstruction of Raised Center Traffic Islands In Conjunction with The Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	2188605A	**Request:** Reconstruct Avenue H, Albany Avenue to East 58th Street, Glenwood Road from East 58th Street to Ralph Avenue **Explanation:** Serves bus and truck traffic which has significantly affected the quality of the roadbed, causing problems to nearby small homes. **Responsible Agency**: Department of Transportation **Council Districts:** 45 **Budget Line:** HW-349 **Project Id(s):** HWK349	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
04	2188902A	**Request:** Fund Reconstruction and Construction of Preston Court **Explanation:** Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-975	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	2188308A	**Request:** Improve Glendale Court from Schenectady Ave to East 45th St **Explanation:** Reconstruct sidewalks, curbs and roadways on Glendale Court from Schenectady Avenue to East 45th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-349 **Project Id(s):** HWK349	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
06	2189002A	**Request:** Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave. **Explanation:** Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. These streets are old and deteriorated and need total reconstruction. Serious buckling and hazardous road conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 45	Further study by the agency of this new request is needed. Contact the agency.
07	2188045A	**Request:** Reconstruct E.108 St. from Seaview Ave to Stanley Avenue **Explanation:** This street is old and deteriorated and needs to be replaced. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-855 **Project Id(s):** HWK855	This project is included in the ten-year plan.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2188607A	**Request:** Reconstruct Avenue D from Ralph to Rockaway Avenues. **Explanation:** Reconstruct this roadway which serves the Flatlands Industrial Park to enhance truck circulation and prevent commercial traffic intrusion on residential sheets. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-349 **Project Id(s):** HWK349	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
09	2189601A	**Request:** Reconstruct East 93 Street from Foster Avenue to Avenue D in conjunction with the Department of Environmental Protection for reconstructing sewers. **Explanation:** For the past several years, residents have complained about the constant breaks and collapses of the street due to sinkage, heavy truck traffic, and unsettled land, constant problems exist for the homeowners. **Responsible Agency**: Department of Transportation **Council Districts:** 46, 48	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	2180204A	**Request:** Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Farragut Road in conjunction with DEP's reconstruction of catch basins and sanitary sewers. **Explanation:** Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing problems to nearby small homes and hazardous traffic/pedestrian conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 45	Areawide requests for bike racks are not acceptable. Recommended rack sites are required to include specific addresses or detailed location descriptions. A contract to install bicycle racks is in place. DOT encourages the installation of bike racks and awaits proposed sites.
11	2189903A	**Request:** Fund Street Construction - East 100 Street between Glenwood Road & Conklin Avenue in conjunction with DEP's installation of sanitary sewers and catch basins. **Explanation:** Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground. **Responsible Agency**: Department of Transportation **Council Districts:** 46	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	2180103A	**Request:** Improve East 86 Street from Farragut Road to Flatlands Avenue. **Explanation:** This section of East 86 Street is in serious need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Supported by:** Friends United Block Association.	The connection is currently in the design phase at the New York State Department of Transportation. The project related to the KWV span connection to Richmond Avenue is programmed to be let in the 2006 program year by NYSDOT. This is not a city-funded project.
13	2189303A	**Request:** Street Reconstruction - East 77 to East 79 Streets - Farragut Road to Avenue J. **Explanation:** The street is deteriorated beyond ability for resurfacing. The street is collapsed and dangerous. **Responsible Agency**: Department of Transportation **Council Districts:** 46	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
14	2180206A	**Request:** Reconstruct Nostrand Avenue from Avenue J to Kings Highway in conjunction with DEP's reconstructing sanitary sewers and catch basins. **Explanation:** Heavily travelled bus and truck traffic has significantly affected the quality of the roadbed causing problems to nearby small homes and hazardous traffic/pedestrian conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 45, 46	The connection is currently in the design phase at the New York State Department of Transportation. The project related to the KWV span connection to Richmond Avenue is programmed to be let in the 2006 program year by NYSDOT. This is not a city-funded project.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	2180402A	**Request:** Install Safety Sidewalk Curb Fences Along the South Side of Avenue U From Flatbush Avenue to East 55 Street. **Explanation:** To regulate unsafe pedestrian crossing at the side of the Kings Plaza Shopping Center. **Responsible Agency**: Department of Transportation **Council Districts:** 46	This request is not recommended for funding.
16	2180208A	**Request:** Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K **Explanation:** Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous traffic/pedestrian conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	2189101A	**Request:** Select Site for 63rd Precinct **Explanation:** Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required. **Responsible Agency**: Police Department **Council Districts:** 46	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
18	2180209A	**Request:** Reconstruction East 102 Street from Flatlands Avenue to Avenue J in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	2180211A	**Request:** Reconstruction Skidmore Avenue from Rockaway Parkway to Canarsie Road in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
20	2180213A	**Request:** Reconstruct Church Lane between East 86 Street & Remsen Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** This street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

Priority	Tracking Code	Project Information	Agency Response
21	2180301A	**Request:** Reconstruct East 105th Street between Flatlands Ave. & Ave. J in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
22	2180302A	**Request:** Reconstruct Ave. U between Hendrickson Street and Flatbush Avenue in conjunction with DEP's reconstructing catch basins and sanitary sewers. **Explanation:** The street is old and deteriorated and needs to be repaired. Serious ponding and buckling conditions exist. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	2180303A	**Request:** Improve Rockaway Parkway from Flatlands Avenue to Foster Avenue. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 42, 46	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
24	2180304A	**Request:** Improve Flatbush Avenue from Nostrand to Avenue U. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
25	2180305A	**Request:** Improve Avenue N from Flatbush Avenue to Ralph Avenue. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	2180306A	**Request:** Improve Nostrand Avenue from Railroad Cut to Kings Highway. **Explanation:** Improve lighting, sidewalks and curbs to improve and add safety to the existing commercial area. **Responsible Agency**: Department of Transportation **Council Districts:** 46	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
27	2180403A	**Request:** Reconstruct Arkansas Drive Between 56th Drive & National Drive in Conjunction with the Department of Enviormental Protection's Reconstruction of Catch Basins and Sanitary Sewers. **Explanation:** Reconstruct sidewalks, curbs, and roadways. There is severe flooding. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	2188410A	**Request:** Rehab. of Canarsie Veterans Circle. **Explanation:** Rehabilitate Canarsie Veterans Circle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	2188017A	**Request:** Rehabilitate Canarsie Park Phase 2 **Explanation:** Install lighting throughout the Park. Reconstruct and expand Field House to include community center. Reconstruct paths. Install water supply including drainage. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-D017, D-1018, P-K011 **Project Id(s):** P-218D17A	This project was funded in a prior fiscal year and the scope is now underway.
30	2188013A	**Request:** Rehabilitate Marine Park & Upgrade Park Building to Include Construction of Senior Citizen Facility. **Explanation:** Rehab park - paths, benches, fences, maintenance building and undeveloped areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-77, P-C077 **Project Id(s):** , , P-218C77C	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	2180202A	**Request:** Rehabilitate Gerritsen Beach Park. **Explanation:** Asphalt softball fields and basketball courts in back of P.S. 277 at Gerritsen Beach Park, and redefine dugout and bench area with appropriate fencing. Extend soccer field approximately 25 feet to eliminate scheduling conflicks with softball fields. Landscape behind guard rail along Gerritsen Avenue from Florence Avenue to the water. Erect roller hockey rink with field house. Create parking area along side of fields at Channel & Florence Avenues. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	2189702A	**Request:** Fund Construction of new Building for Canarsie Branch B.P.L. **Explanation:** Aged facilities are all in need of major repairs. **Responsible Agency**: Brooklyn Public Library **Council Districts:** 46 **Budget Line:** LB-C003 **Project Id(s):** LBCA97CAN	BPL supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this project.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
33	2180101A	**Request:** Fund Street Construction - East 58 Street from Flatlands Avenue to Avenue J in conjunction with DEP's installation of sanitary sewers and catch basins. **Explanation:** Construct remaining portion of East 58 Street from Flatlands Avenue to Avenue J. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
34	2180501A	**Request:** Reconstruct Avenue N from East 66 to East 68 Streets in conjunction with DEP's reconstruction of catch basins and sanitary sewers. **Explanation:** There is severe street flooding caused by damaged, heavily travelled roads with major deterioration. **Responsible Agency**: Department of Transportation **Council Districts:** 46	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2188023A	**Request:** Upgrade Bayview Houses **Explanation:** Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis. **Responsible Agency**: Housing Authority **Council Districts:** 46 **Budget Line:** HA-1	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	2188024A	**Request:** Upgrade Breukelen Houses **Explanation:** Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis. **Responsible Agency**: Housing Authority **Council Districts:** 45	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	2188064A	**Request:** Rehabilitate Sam Curtis Park **Explanation:** Demolish tool building as part of planned reconstruction of the Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-C017, P-K011, FEDERAL **Project Id(s):** P-218C17V	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2188206A	**Request:** Reconstruct Georgetowne Street Grid- Phase II. **Explanation:** Reconstruct Ave N from Ralph Ave - Bergen Ave, also E. 66, E. 72, E. 73, Bergen Ave from Ave K to Ave N, and Bergen Court, Royce Place, from E. 72nd Street to Bergen Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-614 **Project Id(s):** HWK614B	Work on this project/program has either been completed or will be finished in FY 2004.
CS	2188213A	**Request:** Fund Cleanup of Jamaica Bay Area (Tributary Studies) and Dredging of Paerdegat Basin **Explanation:** Study cleanup of various creeks and basins in our Board area as outlined in Plan 208, to stop the blighting effect on the creeks and basins and environmentally enhance the surrounding residential area. Implement clean-up matching City funds with Federal 201 money. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 46	Further study is needed before making a funding decision. Please contact the agency.
CS	2188601A	**Request:** Rehab Breukelen Houses' Ballfields between Louisiana Av. and E 108 St. **Explanation:** Rehab ballfields which serve Breukelen Houses, as well as a regional area. This is a heavily used facility which has not been upgraded in recent times. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 46 **Budget Line:** P-C017 **Project Id(s):** P-218C17Q	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	2188606A	**Request:** Upgrade Glenwood Houses **Explanation:** Houses are old and will start to deteriorate unless renovations and modernization continues. Aged facility is in need of major repairs, on an on-going basis. **Responsible Agency**: Housing Authority **Council Districts:** 46 **Budget Line:** HA-C001 **Project Id(s):** HAM7GWAD, HAM8GWCO, HAM9GWPG	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
CS	2188704A	**Request:** Reconstruct Streets in Bergen Beach **Explanation:** The following street grid requires reconstruction, East 70th, 71St, 72nd, 73rd and 74th Streets from Avenues T to Y, Avenue N, from East 66th Street to Bergen Avenue, Avenue T from East 69th Street to Bergen Avenue, Avenue V from Bergen Avenue to East 69th Street, and Avenue W, X and Y from East 69th Street to Bergen Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 46 **Budget Line:** HW-614 **Project Id(s):** HWK614C	Work on this project/program has either been completed or will be finished in FY 2004.

Fiscal Year 2005 Preliminary Budget Register

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	2189701E	**Request:** Fund Request for Five Manning at All Times for Engine Company # 323 **Explanation:** Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for manning Engine Company #323. **Responsible Agency**: Fire Department	This request is not recommended for funding.
02	2189702E	**Request:** Fund Ladder Truck at Engine Co. #323 **Explanation:** Current new construction and recently completed construction in area as well as continuing aging of existing housing stock is not included in criteria for equipping Engine Co. #323. **Responsible Agency**: Fire Department	This request is not recommended for funding.
03	2188604E	**Request:** Fund Request for Additional Personnel - 63rd & 69th Police Precincts **Explanation:** Fund request for 20 police for 63rd Precinct and 20 police officers for 69th Precinct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

Fiscal Year 2005 Preliminary Budget Register

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	2188402E	**Request:** Hire Additional Personnel, for the Sanitation Dept. **Explanation:** Fund additional personnel for Brooklyn District 18 to provide increased maintenance and enforcement. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
05	2188203E	**Request:** Hire Additional Personnel - Parks Dept. **Explanation:** Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers & playgrounds, as well as provide increased park enforcement & park ranger programs, with additional personnel for Forestry Division. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	2188206E	**Request:** Hire Additional Personnel, for the Dept. of Transportation **Explanation:** Fund request for employment of additional maintenance workers for asphalt crews and street repair gangs in Community Board #18 area. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	2188603E	**Request:** Request Additional Equipment Parks Dept **Explanation:** Request equipment for spruce up program. Purchase two high rangers and a garbage packer and one dump-truck. High rangers are needed to prune the numerous trees in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with the additional equipment. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	2188901E	**Request:** Hire Additional Inspectors **Explanation:** There is a drastic need for inspectors to reduce backlog and insure compliance. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	2189101E	**Request:** Support Funding for Fire Department Educational Programs. **Explanation:** These programs will aid in the prevention of fires and false alarms and will create a sense of fire prevention awareness. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	2180201E	**Request:** Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers. **Explanation:** Additional funding is necessary to maintan this vital community resource. **Responsible Agency**: Brooklyn Public Library	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2005

Manhattan

The City Of New York

Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2005 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2005 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2005 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2004 – 2008.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2004 – 2008.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.
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COMMUNITY BOARD BUDGET PROCESS

The FY 2005 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2005 consultations consist of three different formats:

- **Traditional -** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate 90 minute meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2005 borough consultations consisted of 241 individual and 27 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. This year the Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimates** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2005 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	39	85 %	52	23 %
Brooklyn Public Library	23	0 %	14	36 %
Queens Borough Public Library	13	8 %	15	53 %
Department of Education	35	26 %	98	45 %
Police Department	155	12 %	65	17 %
Fire Department	74	22 %	48	15 %
Admin for Children's Services	36	6 %	14	0 %
Department of Homeless Services	16	44 %	5	20 %
Human Resources Administration	14	57 %	6	67 %
Department for the Aging	70	4 %	13	8 %
Department of Cultural Affairs	11	0 %	16	13 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	55	0 %	9	0 %
Dept of Small Business Services	26	8 %	1	0 %
Economic Development Corporation	10	10 %	51	12 %
Department of Housing Preservation & Development	71	0 %	43	0 %
Department of Buildings	52	6 %	7	86 %
Department of Health and Mental Hygiene	52	65 %	3	33 %
Health and Hospitals Corporation	7	0 %	20	65 %
Department of Environmental Protection	65	5 %	124	27 %
Department of Sanitation	133	29 %	32	56 %
Department of Transportation	104	10 %	505	17 %
Department of Parks and Recreation	178	0 %	421	23 %
Dept of Citywide Administrative Services	8	38 %	5	0 %
Housing Authority	4	25 %	24	46 %
Transit Authority	11	0 %	47	0 %
Landmarks Preservation Commission	5	100 %	0	0 %
All Other Agencies	26	0 %	9	78 %
Report Totals:	1,301		1,648	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. David Nussbaum Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3437 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Adminstrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Ms. Lia Gartner Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 lia.gartner@mail.cuny.edu
City University of New York (Expense)	Mr. Ivan Nunez Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 ivan.nunez@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Kristen Lasky Assistant Commissioner	Tel: 212-487-4246 Fax: 212-487-4197 laskyk@dca.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Correction	Mr. John Antonelli Deputy Commissioner for Administration	Tel: 646-248-1317 Fax: 646-248-1879 john.antonelli@doc.nyc.gov
Office of the Criminal Justice Coord.	Mr. Eric Lee	Tel: 212-788-8127 Fax: 212-788-6815 eleeI@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Ms. Sybil R. Dodson Director Community Outreach	Tel: 718-391-2284 Fax: 718-391-2386 dodsons@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: N/A s.brannigan@rcdoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nyc.edc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Cheryl Hood-Francis Director Office of Strategic Planning	Tel: 718-472-8320 Fax: 718-752-8320 choodfr@nycsca.org
Department of Education (Expense)	Mr. Matt Sapienza Deputy Budget Director	Tel: 212-374-4226 Fax: 212-374-5585 msapien@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 kkearns@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Mari Georgeson Policy & Planning Unit	Tel: 212-788-5338 Fax: 212-788-5353 mgeorges@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 vhuertas@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Linda Creamer	Tel: 212-306-7523 Fax: 212-306-7658 lcreamer@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance Attn: Lisa Darconte x-8448	Tel: 718-403-8275 Fax: 718-403-8130 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3793 gperez@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-643-5505 Fax: 212-543-5526 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 bthomas@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 718-694-3343 Fax: 718-694-5500 rmarino@nycta.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3010101A	**Request:** Construct new elementary and intermediate schools in CB #1. **Explanation:** Our local schools are overcrowded & with 13,000 new residential units scheduled for completion between 2000 and 2005 here in Lower Manhattan, this problem will grow far worse. Excellent schools played a prime role in attracting new families to our district. If the City wants to spur additional residential growth, and it does, it must build an additional elementary and middle school immediately. **Responsible Agency**: Department of Education **Council Districts:** 1 **Supported by:** PS 234, PTA Alliance for Downtown New York	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	3019601A	**Request:** Repair/restore East River piers #'s 9, 13, 14, 15 & 16 and implement the CB #1/Alliance for Downtown NY plan for the restoration of the East River Waterfront. **Explanation:** These piers are in a serious state of disrepair. The eastside waterfront in Lower Manhattan can play a vital role in making this area more attractive to new and existing residents, workers and tourists. This important resource must be recaptured and utilized. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Alliance for Downtown NY Seaport Community Coalition	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3010503A	**Request:** Construct a WTC memorial tour bus facility. **Explanation:** The World Trade Center memorial will attract millions of visitors and up to 160 tour buses per day. An off-street facility to park these buses must be incorporated into the plans for the site or else buses blocking streets and spewing pollution will be the most evident element of the new World Trade Center. We support the construction of such a facility beneath the WTC site. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** WTC Residential Coalition Battery Park City United	The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.
04	3018803A	**Request:** Construct a Lower Manhattan bus parking facility for commuter and tour buses. **Explanation:** According to a May 1988 report by DOT, 725 express buses enter Lower Manhattan daily. The study projected up to 925 buses by 1995 & 1165 by 2005. In addition, hundreds of tour buses enter our district every day. These buses contribute significantly to traffic congestion and pedestrian hazards. Community Board #1 strongly endorses the conclusion of the report which recommends the creation of a passenger terminal with bus storage facilities at the current Battery Parking Garage site. It's time to build a bus storage facility to get the hundreds of non-WTC buses off our narrow, congested streets. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Southbridge Towers	The requested project is under consideration by the Lower Manhattan Development Corp., which would fund the proposed investment if approved. DOT supports the development of a project that addresses community concerns about bus parking in a way that is sensitive to its surroundings.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	3010504A	**Request:** Construct an indoor recreation facility on Sites 5B & 5C of the Washington Street Urban Renewal Area. **Explanation:** Our primary youth program provider, Manhattan Youth Recreation & Resource is in urgent need of a larger space to operate its many after school and specialty youth programs. Sites 5B and 5C need to allocate considerable space for the indoor recreation center our community has long wanted. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Tribeca Community Association Manhattan Youth Recreation and Resources	The agency will try to accommodate this issue within existing resources.
06	3010201A	**Request:** Construct a connection between the East River and Hudson River Park/Battery Park City bikeway/walkway. **Explanation:** There are currently esplanades/bikeways running along both the East River and Hudson River starting at the Battery and running northward. There is, however, no connection between these two which would enable travelers to go around the Battery and proceed onto the other side of Manhattan. It has long been a goal of many organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The small connection between these two esplandes/bikeways at the Battery would be a major step towards realizing this goal. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Battery Park City Authority	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	3010505A	**Request:** Funding for a new Lower Manhattan cultural and recreation center to be op by the 92nd Y. **Explanation:** Bringing a major institution like the 92nd Street Y to Lower Manhattan w give our district a very positive jolt of energy and would serve residents, workers and visitors alike. It would bring lectures, performances, and a wide range of classes to Lower Manhattan. It would be the community gathering space & give people another good reason to want to be downtown. The 92nd St. Y is extremely interested in opening a Lower Manhattan community center and the City needs to support this important endeavor which would be a key cornerstone in the rebuilding of Lower Manhattan. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York Friends of Community Board No. 1	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
08	3010506A	**Request:** Funding to create and/or renovate Peck Slip Park, Barnett Newman Triangle Finn Square, Pearl Street Park and the Greening of Greenwich Street parkland. **Explanation:** The creation of new and attractive parks is essential to the revitalizat Lower Manhattan. With an estimated 25,000 new residents expected to move to ou district between 2000 and 2005, new and improved parks are essential. Each of these spaces should and must be funded and improved. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Supported by:** Friends of Greenwich Street Tribeca Community Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3019702A	**Request:** Provide City funding for the planned Hudson River Waterfront Park. **Explanation:** Community Board #1 strongly endorses a Hudson River Waterfront Park to provide urgently needed parkland to our district. We urge the City to provide its share of the funding immediately. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246 **Supported by:** River Project, Downtown Boathouse Manhattan Yourh Recreation and Resources	This project was funded in a prior fiscal year and the construction contract has been let.
10	3019404A	**Request:** Reconstruct and restore cobblestone streets within CB #1's historic district. **Explanation:** A major feature which characterizes Lower Manhattan is its cobblestone roadways which date back to the 1800's and early 1900's. Areas which contain cobblestone roads are some of the most vibrant parts of NYC. Residents, workers, thousands of visitors, and movie production compaines treasure these streets and want them preserved. CB #1 believes it incredibly shortsighted of the City to recklessly destroy these valuable historic features, particularly in and around historic districts. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Supported by:** Seaport Community Coalition Tribeca Community Association	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	3019703A	**Request:** Reconstruct Fulton Street including sidewalks. **Explanation:** Fulton Street is one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Center site to the South Street Seaport. It is in great need of reconstruction particularly to address pedestrian needs since it is a pedestrian mall between 11 AM-2 PM daily. The City has put forth a plan to make major improvements along Fulton Street. Reconstructing the street would be a good place to start. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Budget Line:** HW-417 **Project Id(s):** HWM417BW **Supported by:** St. Margaret's House, Seaport Community Coalition Southbridge Towers	This project was funded in a prior fiscal year and the scope is now underway.
12	3010304A	**Request:** Construct a new branch library in Battery Park City. **Explanation:** Battery Park City is a heavily populated part of Lower Manhattan but many blocks away from the closest branch library. The Battery Park City Authority will assist by providing a site for the library. A new branch for BP would serve this community well. **Responsible Agency**: New York Public Library **Council Districts:** 1 **Supported by:** Battery Park City Authority	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	3010508A	**Request:** Replace Jersey barriers and dump trucks used as security barriers with bollards, retractable bollards, and planters at the Municipal Building, NYSE, Police Headquarters, World Financial Center etc. **Explanation:** While we recogize the need for increased security in the aftermath of 9/ that two years have passed we need to insure that these security measures are done in a sensible, aesthetically pleasing way. Jersey barriers are both unattractive and block pedestrian circulation. We urgently need to design and install better security barriers which also fit into the urban fabric of our dynamic district. **Responsible Agency**: Economic Development Corporation **Council Districts:** 1 **Supported by:** Alliance for Downtown New York WTC Residents Coalition	Approval of this request depends on sufficient Federal/State funds.
14	3010303A	**Request:** Repair/replace damaged infrastructure and roadways resulting from September 11th. **Explanation:** Watermains and sewers were damaged by the events of September 11th. They must be replaced. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 1 **Supported by:** Alliance for Dowtown New York	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	3010302A	**Request:** Repair/replace damaged infrastructure and roadways resulting from September 11th. **Explanation:** Roadways were damaged by the events of Sept. 11th. They must be repaired. Other roads and streets were also damaged by the many heavy vehicles transporting WTC debris. **Responsible Agency**: Department of Transportation **Council Districts:** 1	This project was funded in a prior fiscal year and the construction contract has been let.
CS	3019302A	**Request:** Construct new Whitehall Ferry Terminal (with no accommodation for vehicles) and Peter Minuit Plaza. **Explanation:** We support the prompt completion of this project. **Responsible Agency**: Department of Transportation **Council Districts:** 1 **Budget Line:** ED-405	Work on this project/program has either been completed or will be finished in FY 2004.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3019602E	**Request:** Increase personnel of 1st Pct. For evening and weekend tours. **Explanation:** Lower Manhattan has become a vibrant 24 hour community with a large and ever growing residential population. The NYPD still provides only minimal coverage to this area on evenings and weekends. We get hundreds of complaints about this situation every year. **Responsible Agency**: Police Department **Supported by:** Tribeca Community Association Seaport Community Coalition	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	3018608E	**Request:** Increased personnel for night and weekend air/noise inspection (enforcement teams). **Explanation:** This enforcement is needed to address the large number of complaints generated late in the evenings and on weekends. Our district is often troubled by loud noise and smoke emissions during off-hours; these teams could provide needed relief. **Responsible Agency**: Department of Environmental Protection **Supported by:** Independence Plaza Tenants Association Noise, TCA	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3019306E	**Request:** Increase funding of YDDP, After School and Summer Youth Recreation Programs. **Explanation:** As with our overall population, the CB #1 population of youth ages 19 and under has increased dramatically in recent years. There is heavy demand on our sole, free City-funded program, and it needs be be expanded. The limited DYS funded programs that do exist in CB #1 have not seen an increase in funding in over 10 years. These services are vital to our community and funding must increase to adequately address the growing numbers of youths in the district. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Independence Plaza Tenants Association Southbridge Towers, PS 89, 234 PTA's	Use the agency's application/RFP procedure. Contact the agency.
04	3019902E	**Request:** Increase personnel for night and weekend building inspections (enforcement teams). **Explanation:** CB #1 receives many complaints each week concerning illegal, loud night and weekend construction in our district. These complaints cannot presently be addressed by the tiny number of DOB inspectors assigned during these hours. This is a serious noise/quality of life issue which should be addressed. **Responsible Agency**: Department of Buildings	Work on this project/program has either been completed or will be finished in FY 2004.
05	3010201E	**Request:** Increase personnel for Parks Department maintenance. **Explanation:** CB #1 has several heavily used parks including Battery Park, City Hall Park and Washington Market Park. New or improved parks are being created thanks to LMDC funding. With a fast growing population and many new parks, the Department of Parks and Recreation urgently needs increased maintenance for our local parks. More workers are also needed to compensate for a reduction in the number of WEP workers cleaning the parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of City Hall Park	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Manhattan

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	3010202E	**Request:** Provide maintenance funds for East River bikeway/walkway. **Explanation:** The NYC EDC constructed a bikeway/walkway along the East River. No provisions were ever made for the maintenance of this facility which has fallen into serious disrepair. An agency with the capability to properly maintain such a facility should be put in charge of the maintenance and we believe that the Parks Dept. is best suited for this job. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Alliance for Downtown New York Seaport Community Coalition	Further study by the agency of this new request is needed. Contact the agency.
07	3010502E	**Request:** Funding and training of First Pct. Officers in the use of noise meters. **Explanation:** With noise pollution an even increasing problem, we need a better way to respond to such complaints than to rely on a small number of City-wide DEP noise inspectors. Local police should be trained in the use of noise meters so they can respond to these complaints. **Responsible Agency**: Police Department **Supported by:** Family Association of Tribeca East Tribeca Community Association	This NYPD request is funded.
08	3018903E	**Request:** Increase local Sanitation personnel to address increased residential, workers and visitor population for both collection and. basket service **Explanation:** Because of heavily concentrated commercial and tourist activity at Groun Battery Park, City Hall Park, the South Street Seaport and Lower Manhattan, Sunday and holiday cleaning is an immediate necessity. **Responsible Agency**: Department of Sanitation **Supported by:** Seaport Community Coalition Southbridge Towers	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3019901E	**Request:** Comprehensive program to address the needs of homeless people including housing, job training, alcohol and substance abuse. **Explanation:** Homelessness is a continuing problem which needs to be tackled. It impacts not only the homeless themselves but negatively impacts the quality of life of communities such as ours. Clearly, the homeless require many services which would result in getting them off the street and into permanent housing including job training, alcohol and substance abuse counseling, and mental health counseling. We urge the City to undertake a comprehensive program to address this major problem. **Responsible Agency**: Department of Homeless Services	Work on this project/program has either been completed or will be finished in FY 2004.
10	3019803E	**Request:** Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for the Branch Libraries. **Explanation:** Funding to maintain collections of fiction, non-fiction, reference, childrens' and young adult materials is critical to serving library users in our rapidly growing community. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
11	3019201E	**Request:** Increase support for CB #1 arts organizations commensurate with their City-wide importance. **Explanation:** Arts organizations in Lower Manhattan contribute greatly to the artistic expression and vitality of the arts in New York City. The production of visual and performing arts and subsequent exhibitions and performances contribute directly and indirectly to the City's economy. These Lower Manhattan arts organizations, therefore, should be funded in proportion to these important artistic and economic realities. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Lower Manhattan Cultural Council	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3019305E	**Request:** Fully fund senior citizens programs. **Explanation:** With a rapidly growing senior population particularly at Southbridge Towers, Independence Plaza North, and in Battery Park City, the City needs more seats and resources for our local senior programs. The centers at SBT and IPN represent the only two programs in CB #1 which serve an elderly population. While urging the State to reinstate its share of the reduced funding, CB #1 urges that DFTA resume full funding of these senior recreation programs. **Responsible Agency**: Department for the Aging **Supported by:** Independence Plaza Tenants Association Southbridge Towers	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
13	3019802E	**Request:** Adequate funding for security and maintenance. **Explanation:** This is needed due to increasing usage in the branches and higher demand for services. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
14	3019904E	**Request:** Install specially designed Centennial lighting fixtures on the exterior of each non-Carnegie branch library throughout the system. **Explanation:** This long standing project would bring continuity and easy identification to our branch libraries. **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	3019606E	**Request:** Continue City-wide phase-in of Connection Libraries and Schools Project (CLASP). **Explanation:** This important and worthy program deserves full funding. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Manhattan

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3020204A	**Request:** Jane Street Triangle (8th Ave./West 4th & Jane Streets). Resurfacing Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps & Re-Time Signal Lights to Protect Pedestrians in the Crosswalks. **Explanation:** Community and DOT have discussed the needed changes at the site. Final plans reflecting community input, and a construction schedule, are overdue. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	The agency will try to accommodate this issue within existing resources.
02	3020009A	**Request:** Renovate Nu Vesiuvio Park. **Explanation:** Deterioration of equipment and benches and ground has resulted in unsafe, as well as, unaesthetic and unclean conditions at a time when the youth population and residential population in general is growing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-C018 **Project Id(s):** P-302THOM	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3020010A	**Request:** Purchase portable weight and measurement equipment (scale) to weigh trucks in lower Manhattan, esp. Canal Street, Houston, and Broome Streets. **Explanation:** Currently, Manhattan has only one portable scale, and it is used primarily near the George Washington Bridge. Meanwhile, numerous oversized and over-weight trucks go through Lower Manhattan, esp. Canal Street; on their way to the Holland Tunnel. While traffic enforcement is currently deployed there, they are handicapped through lack of proper measuring equipment. These trucks damage Soho's Cast Iron District. **Responsible Agency**: Police Department **Council Districts:** 1, 2, 3	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
03	3020401A	**Request:** CB#2 further requests that the NYCDOT conduct a study of this intersection and suggest further improvements to pedestrian safety and to recommend traffic calming measures at this location. The study should include an investigation of neckdowns, signal timing, increasing pedestrian crossing times. **Explanation:** CB#2 has long recognized that this is a difficult intersection of three streets caused by the widening of 7th Ave. many years ago. This is a dangerous intersection for pedestrian crossing particularly on the south side of 7th Ave. due to cars turning from Bleecker and going down 7th Ave. A NYC DOT study of the intersection at Mulray Square resulted in significant improvements to a similar intersection, CB#2 requests that the NYC DOT install bollards of an appropriate historic design at the north east corner along Bleecker St. and at the south east corner along 7th Ave. and along Bleecker St. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3020013A	**Request:** Corrective Renovation of Broadway-Lafayette St. Station. Install elevators or, at least, an escalator, for handicapped and elderly accessibility. **Explanation:** This is a very heavily utilized station with the tracks several stories down. Elderly and handicapped find it very unfriendly and improved accessibility is vital. **Responsible Agency**: Transit Authority **Council Districts:** 1 **Project Id(s):** ST04-5546	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
05	3020102A	**Request:** Rehabilitate Washington Square Memorial Arch. **Explanation:** Although stabilization of the Arch has been completed, the facade of the arch is in bad condition and pieces of marble from this ailing National Treasure are falling, endangering the public. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1 **Budget Line:** P-C018, P-M245, P-0245M **Project Id(s):** P-302WASH	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	3020106A	**Request:** Funds to repair the area between 9th Avenue and 9A on 14th Street with Belgium Blocks; also to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgium Blocks. **Explanation:** The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgium Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgium Blocks where they are missing and/or damaged to this historically import area. **Responsible Agency**: Department of Transportation **Council Districts:** 3	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
07	3020201A	**Request:** Improve Traffic Signal, Light Timing, Signage, Street Lighting, Sidewalk Amenities Provision for turning movement, re-routing Traffic including entrance/ exits to Holland Tunnel on Varick, Broome, Watts, Houston and other impacted Streets. **Explanation:** Health, Safety and Quality of Life interest of residents and workers in affected areas complete the above improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	This request is not recommended for funding.
08	3020202A	**Request:** Convert Buses and Other City Transportaiton Equipment to CNG **Explanation:** Improve air quality by converting buses and other city transportation equipment to CNG. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3020001A	**Request:** Develop Emergency Shelter Spaces and Transitional Housing for Homeless Young People. **Explanation:** This building is needed to effectively outreach to the growing number of homeless youth who congregate in the Board's area. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 1, 2, 3	Approval of this request depends on sufficient Federal/State funds.
10	3020205A	**Request:** Reconstruct and Renovate Father Demo Square. **Explanation:** This public resting spot for neighborhood residents in a bad state of disrepair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3	This project was funded in a prior fiscal year and the preliminary design contract has been let.
11	3020206A	**Request:** Develop Artist-In-Residence Live/Work Spaces. **Explanation:** Historically, Soho & Noho have been places where artists could live, create and show their art with the influx of new retail commerce and the lack of enforcement of existing "Art-in-residence" regulations, these dwellings are becoming scarce. There is a need for the establishment of new, affordable working spaces for artists. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 1, 2, 3 **Budget Line:** 467	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3020207A	**Request:** Mercer-Houston Dog Run Renovate Mercer-Houston Dog Run Including a Resurfacing of the Existing Asphalt and Replacing the Fencing. **Explanation:** Dog Run constructed 20 years. Now badly in need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
13	3028002A	**Request:** Plant Trees on Streets and in Parks Unspecified Locations. **Explanation:** Continue annual funding of this citywide project to plant new trees and replace dead or diseased trees. The residents and block associations have a fine track record in caring for street trees and purchasing guards to protect them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	3028104A	**Request:** Modernize Chelsea Vocational High School. **Explanation:** Board #2, Manhattan urges the expeditious use by the Board of Education of design funds to permit the modernization of Chelsea Vocational High School to accommodate only the existing 750 student capacity, and conversion to computer repair work to train its largely minority student body. **Responsible Agency**: Department of Education **Council Districts:** 1, 2, 3 **Budget Line:** E-2361	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	3028110A	**Request:** Redesign and Rehabilitate Abingdon Square Park **Explanation:** General restoration and renovation of park, 1) replace swings with new swings surrounded by new fence, 2) add, planting area, benches, historic an safety lighting, install slate/granite surface, wrought iron gates, and 3) reconfigure seating area, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** P-CO18 **Project Id(s):** P-302ABIN	Work on this project/program has either been completed or will be finished in FY 2004.
16	3028112A	**Request:** Rehabilitate Washington Square Park, Particularly the Mound Area and Southern Perimeter. **Explanation:** This 8.5 acre park requires immediate renovation to complete the work begun in 1982. Work scope includes, retaining and rehabilitating the mound area, the rose garden, the fountain area, redesigning and renovating the fountain, teen plaza, adding plantings, ramping steps, replacing broken concrete with bluestone, installing fencing around childrens area, adding world's fair-type benches. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-D018, P-D018 **Project Id(s):** P-302WSPR, P-302WSQP	Acquisition of the site is in progress. Resubmit to Department of Parks and Recreation when property is acquired.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	3028310A	**Request:** Rehabilitate Park on Sixth Avenue between West 3rd and West 4thStreets **Explanation:** Rehabilitate handball courts and walls, resurface basketball courts, and install new hoop standards. Also reset blocks closer together on West 4th Street corner, in order to provide good surface for use of portrait artists. Move water fountain away from cul de sac on West 4th Street side, to allow for use by Village Green recycling team. Add a pissoir-type toilet facility convenient to basketball and paddle-ball players. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Supported by:** Village Green Recycling Team; 6th Ave Art; 6th Ave Paddl	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	3028602A	**Request:** Reset Belgium Blocks in and Around Streets in CB2's HistoricDistricts **Explanation:** In conformance to Section 693B-3.0 of the NYC Administrative Code, reset with belgium blocks, Horatio St. Between Hudson and Greenwich Sts., Perry St. from Greenwich going west. Horatio bet. Hudson and Greenwich, Jane fr. Hudson to West, Bond fr. B'way to Bowery, 12th St. bet. Greenwich and W. 4th. Morton fr. Hudson to Washington to St., Greene fr. 4th to 8th, Mercer fr. 4th-8th, Bank fr. Washington to Hudson and any other streets in or adjacent to our historic district. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	The agency will try to accommodate this issue within existing resources.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3028902A	**Request:** Quality of Life Matters: Encourage the Development of Specialized Housing #2, Man. to Achieve Special Needs **Explanation:** Board recommends no specific sites, but it requests agency provide, (1) affordable assisted living housing for low to middle-income elderly, (2) homeless families, (3) homeless people with AIDS, including home-care capability component, (4) City owned buildings for homes for homeless families and individuals, and (5) substance abuse treatment. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 1, 2, 3	Approval of this request depends on sufficient Federal/State funds.
20	3029004A	**Request:** Fund P. S. 130 Renovation and Building Addition in Adjacent School Yard **Explanation:** P.S. 130 has exceeded enrollment capacity. P.S. 130 must be renovated, and an extension must be added. Original plans were to build an addition to this school on the P.S. 21 site (Mott Street and Spring Street) to make room for a growing Asian population, and a 36% population growth in Soho, in addition to the 80% population growth since 1970. A new group of youngsters is coming from the LIRA housing, and must be accommodated. Now, plans are to extend adjacent site, privately owned, into the school facility. **Responsible Agency**: Department of Education **Council Districts:** 1, 2, 3 **Budget Line:** E-2361	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	3029403A	**Request:** Initiate American with Disabilities Act (ADA) Compliance in All Branch Libraries. **Explanation:** The American with Disabilities Act requires that all public facilities are handicapped accessible. It is important that the handicapped are able to utilize, in the most convenient manner, the services provided by the New York Public Library. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2, 3	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
22	3029404A	**Request:** Improve Local Branch Libraries in Community Board #2, Manhattan **Explanation:** The Jefferson Market Library is a heavily utilized library and requires the following improvements; funding for new layout for children's library, including new furniture and equipment and new layout for 3rd floor workroom and offices; renovate lower level including reference room and ancillary space, renovate second floor, install BMS for central plant. **Responsible Agency**: New York Public Library **Council Districts:** 3 **Project Id(s):** 856LNC003JM **Project in Coordination with:** Dept of Citywide Administrative Services	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	3029405A	**Request:** Improve Hudson Park Library in Community Board #2 **Explanation:** The Hudson Park Branch Library is a heavily utilized library and requires full renovation. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
24	3029505A	**Request:** Purchase New Sanitation Equipment for Community Board #2. **Explanation:** The changeover in parts of CB #2 from commercial to residential places is an added burden on service delivery. Whereas former commercial Tenants used private carters, new residents now require sanitation service. The following equipment is needed, one flusher, 4 passenger cars, one salt spreader, three 20-4d collection and four 25-4d collection trucks, 2 king cab pick-up (utility) 25-4d, one copy machine. Noise suppression equipment on Compressor of Sanitation trucks. **Responsible Agency**: Department of Sanitation **Council Districts:** 1, 2, 3 **Budget Line:** S129	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	3029601A	**Request:** Jefferson Market Library: Full Lead Paint Management Including Testing, Abatement Planning and Abatement. **Explanation:** Using a qualified and licensed contracting firm, perform complete lead testing of the branch library, including paint, water and other areas as necessary. If tests determine abatement is necessary, prepare an abatement plan for the branch, including contract documents and the performance of lead abatement using methods approved by the appropriate health and safety authorities. **Responsible Agency**: New York Public Library **Council Districts:** 1, 2, 3 **Project Id(s):** 850LNM001, 850LNC003	This project was funded in a prior fiscal year and the final design contract has been let.
26	3029703A	**Request:** Redesign and Renovate Lt. Petrosino Park at Kenmare and Lafayette Streets. (FY '95) **Explanation:** This has been a greatly neglected open space and uninviting for use. If upgraded, it would draw large crowds. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	3029801A	**Request:** Request additional funding for property acquisition for siting sanitation franchise off the waterfront. **Explanation:** To eliminate the need of our Gansevoort Peninsula waterfront of a non water dependent use. Return it to recreation and parkland waterfront space. **Responsible Agency**: Department of Sanitation **Council Districts:** 1, 3	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	3020008A	**Request:** Create a Hudson River Park in accordance with the Community Boards proposals for a genuine open park. **Explanation:** With the creation of the New Park Trust, our district's waterfront is no longer controlled by the state. City funding to the trust will be necessary to create a true park without commericalization. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2, 3 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246	This project was funded in a prior fiscal year and the construction contract has been let.
CS	3020501A	**Request:** Canal, Broome, Grand Street Corridors & Holland Tunnel Access. Board supports traffic calming measures, design improvements along the Canal Street corridor from the Manhattan Bridge to Route 9A (West Street) on Grand, Broome to Varick Street, at high impact intersections at Bowery, Broadway, Layfayette, Hudson and Washing Streets. The Boad supports improvement to traffic signals, etc. **Explanation:** Community Board #2 contines to support the Canal Transportaion Study (CATS) by the NYMTCP Planning Group. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	Further study by the agency of this new request is needed. Contact the agency.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	3020502A	**Request:** Houstan Street from Bowery to West Street (Route 9A). Community Board #2 supports the reconstruction of West Houston Street from the Bowery to West Street (Route 9A). Most of the revisions by the Board have been incorporated in the design. The Board requests that NYC DOT review Board resolutions and reconsider request by the board that were not included. **Explanation:** Community Board#2 continues to support needed improvements, redesign, reconstruction and safety measures. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2, 3	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3020002E	**Request:** Assisted-Living Services for moderate and low income elderly citizens including help with shopping, cleaning, cooking and other everyday functions. **Explanation:** Many senior who desire strongly to remain independent and avoid institutionalization are hampered in their effort to live self-reliantly by the lack of a helping hand. Moreover, in a rental market where the ability of building owners to achieve substantial increases in income is often dependent upon "turning over" apartments, the moderate incapacity of some elderly citizen may be used by some owners to lever the removal of seniors from longtime domiciles and to replace them with higher-paying tenants. For reasons of humanity and as fiscal good sense, it is better to finance help for seniors who need it than to subsidize their residence in nursing homes. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
02	3020003E	**Request:** Funding for program development & training a defibrillator pilot program to increase survival rates following cardiac arrest incidents in our area. **Explanation:** The proposal would fund a pilot program to allow cardiac difibrillators to be made available in commercial establishments and residentia buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. The machines would be obtained and training offered by St. Vincents Hospital, and the program would allow very rapid response to stabilize patients until EMS personnel arrive. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care, and the program would reduce the negative effect to New York realities (heavy traffic, high-rise buildings with access problems) which are largely responsible for making our survival rate so poor. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3020007E	**Request:** Funding for increased zoning enforcement, safety, inspection, and review of applications for special districts such as Little Italy, Soho, Noho, Holland Tunnel area, and residential areas with commercial overlay. **Explanation:** The Dept. of Buildings has been unable to keep up with increased construction in the CB#2 area, and in particular, inspectors have to apply special considerations to special districts such as MISA and, areas near arterial highways, and Little Italy. Additionally a need exists for increased and proactive elevator and structual safety inspections. Our district has been site of building collapses in recent months. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
04	3020101E	**Request:** Fund an Adult Daycare Facility program for persons with Alzheimer's Disease who reside in Chinatown. **Explanation:** There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese). **Responsible Agency**: Department for the Aging	Staff have been hired in the Alzheimer's Long Term Care Unit to reach out to the Asian community to assist with appropriate referrals and linkages.
05	3020102E	**Request:** Fund purchase of Books, Furniture, and other necessary equipment for new Library for Southeast corner of District (as described in Capital Budget Requests). **Explanation:** Proposed new library will require books, etc., in order to function as a library. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	3020103E	**Request:** Fund "Safe Space" Shelter program for Homeless Transgender individuals in the NYC Shelter system. **Explanation:** Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities. **Responsible Agency**: Department of Homeless Services	The agency will try to accommodate this issue within existing resources.
07	3020104E	**Request:** Make necessary alterations to the interior of the Building (Requested of the DHS in Capital Budget Requests) so that it will be viable as a Transitional Facility and Shelter for Homeless Youth. **Explanation:** Property acquired for youth shelter and transitional facility will need adaption for use by young, homeless clients (sleeping spaces, congregate eating facility, spaces for consultation, recreation). **Responsible Agency**: Department of Homeless Services	DHS does not serve homeless youth who are residing with their families.
08	3020105E	**Request:** Fund the Acquisition of an accessible Youth Center for Teenagers in the Southeast section of Community Board #2, Manhattan. **Explanation:** There are no services for teenage youth in this area and youth population is growing. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
09	3020106E	**Request:** Make necessary alterations to the interior of Building whose acquisition funding is requested in 16 so that it will be viable as a Youth Center. **Explanation:** Property for Youth Center will require adaption for use by youth clients (e.g. appriopriate spaces for study, consultation with advisors, recreation facilities). **Responsible Agency**: Department of Youth & Community Development	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	3020201E	**Request:** Funds to Support Underserved HIV Population which will enable People living with AIDS to access & Maintain HAART. **Explanation:** Mindful support is needed by many with HIV/Aids who utilize sophisticated drug treatments to inhibit virus production. Without support, many will neglect the regimen and defeat the effect of the treatment and, worse, cause a resurgence of the virus in themselves in a resistant form impervious to treatments now available. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
11	3020202E	**Request:** Funding for Analysis of the Capacity and Flow of the Areas Sewers **Explanation:** Provide funding for a comprehensive analysis of the capacity and flow of the sewer system in the CB#2 area. The rapid rise of building Development in our community and the increasing incidence of sewer backups shows the need for a study of the sewage system. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
12	3020203E	**Request:** Provide Tax Incentives to Commercial Vehicle Ownersfor Conversion of Fleets to CNG. **Explanation:** Conversion will improve air quality by converting fleets of vehicles to CGN and tax incentives will provide impetus to owners to convert. **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
13	3020204E	**Request:** Develop a Comprehensive Plan for Placement of Telecommunication Equipment **Explanation:** Need to deplay coherent strategy, as exists in other communities, for the placement of telecommunications equipment. **Responsible Agency**: Department of City Planning	Further study by the agency of this new request is needed. Contact the agency.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	3020206E	**Request:** SOHO, NOHO, Bowery, Little Italy, & Chinatown Construct and Improve Pedestrian Ramps for the Handicapped, Rehabilitation of Sidewalks, Neckdowns, Resurface and Reconstruct the Street Bed, Paint Crosswalks and Paint Grid-Lock Boxes at Major Intersections, Install Signage, Adjust Signal Light Timing, and Improvements and Repairs of Streeet Lighting. **Explanation:** Public health safety & quality-of-lifeissue make the necessity of the above action self-evident. **Responsible Agency**: Department of Transportation	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
15	3020207E	**Request:** Mercer St. 8th to Houston St. & Mercer Park, Requires Day-Lighting the Corners, Painting high Visibility Crosswalks, the Word Stop on the Roadbed and Traveling/Parking Lanes, Neckdowns, Speed Bumps, etc. **Explanation:** This street has become a south bound alternative to Broadway which goes through a residential area with numerous pre-schools, universities, and new pedestrians (including many children), "traffic generator" Mercer Park). **Responsible Agency**: Department of Transportation	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.
15	3020401E	**Request:** On Broadway Corridor from 14th St. to Canal St. Even out traffic flow by identifying and alleviating pedestrian / vehicle conflicts and install Handicapped Pedestrian Ramps before resurfacing occurs, improve leading Green signal, left/right turn, arrows painted on the roadbed, neckdowns at the cross street intersections. **Explanation:** Even out traffic flow by identifying and alleviating pedestrian / vechicle conflicts and install Handicapped Pedestrian Ramps before resurfacing occurs, improve leading Green signal, left/right turn, arrows painted on the roadbed, neckdowns at the cross street intersections. **Responsible Agency**: Department of Transportation	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3020208E	**Request:** Washington & Greenwich Street Between 14th & Canal Streets. Install Bollards & Neck-Downs at Gansevoort to discourage Truck Traffic, and Planters at the Neck-downs at all Intersections. **Explanation:** These two North-South Streets have become alternative routes for new traffic generators, the route 9a reconstruction project and the Hudson River Park. **Responsible Agency**: Department of Transportation	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.
17	3020209E	**Request:** Funding for DOB to Hire Additional Enforcement Officers and DOB Inspectors, Including Funding for related Personnel needs and Expenses. **Explanation:** Additional hires necessary to effectively enforce signage regulations, (existing and proposed), to allow a return to certification of buildings by DOB inspectors rather than self-certification by builders (and their hired architects and engineers), and to allow for better enforcement of use regulations in our residential, commercial and manufacturing districts. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	3028603E	**Request:** Institute a Sewer Maintenance Program. **Explanation:** Community Board 2 has some of the oldest sewers in NYC. A regular preventative maintenance sewer program for DEP, wherein sewers are regularly surveyed, cleaned and rehabbed would be welcomed. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3028706E	**Request:** Fund Adolescent Crisis Shelter Program & Group Home for Cross-Dressing **Explanation:** Community Board #2, Manhattan attracts many youth from throughout the City who are homeless, many of these youth are lesbian and gay. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian cross-dressing adolescents. **Responsible Agency**: Admin for Children's Services	Further study by the agency of this new request is needed. Contact the agency.
20	3028902E	**Request:** Increase Community Board #2 YDDP Funds **Explanation:** Community Board #2, Manhattan attracts a large transient youth population and the numbers of these youths has increased significantly in the district. It is imperative that the minimum Fair Share allocation that Community Board #2, receives in YDDP funds be increased from the current level of $40,000 to a new level of $60,000. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
21	3029105E	**Request:** Provide Expanded Funding for Education, Outreach Prevention and Treatment of People living with HIV/Aids, Including Directly Observed Prevention and Treatment of Multi-Drug Resistant AIDS and TB. **Explanation:** This request reflects the increasing need for treatment as a means of forestalling the onset of multi-drug resistant tuberculosis and AIDS as well as treating PWA's and the need to expand funding for HIV-testing, Tuberculosis and AIDS treatments. Treatment needed for prison populations, and for people in treatment for mental health, substance abuse, and veneral disease. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	3029107E	**Request:** Create a Fund to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels + Other Public Places in CB2, Including But Not Limited to Broadway-Lafayette St. or Underground Areas Around 14th St./8th Ave, and Spring St IND. **Explanation:** We need a professional outreach program into the tunnels and stations, notably in the tunnels adjacent to the stations noted above backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholic treatment slots and increased transient housing facilities. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
23	3029703E	**Request:** Reactivate the Token Booth at the Downtown #6 Bleecker Street Subway Station. **Explanation:** This token booth should never have been closed, and had an enormous negative effect on subway users who must go blocks out of their way to enter the subway. In this day of subway crime, the lack of a person at this booth creates a dangerous environment. The token booth should be opened immediately. The closing of this token booth has turned many people away from what has been the greatest subway system in the world. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
24	3029805E	**Request:** Funds to supervise AIDS and T.B. and mentally ill patients who are discharged in the Community Board #2 area. **Explanation:** Funds to supervise AIDS and mentally ill patients who are discharged in the area with little ability to maintain themselves, supervision is needed for such homeless and SRO-occupants, so that they can enhance their chances for better health and minimize the health risk they pose to others. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3030001A	**Request:** Expand Low and Moderate Income Housing **Explanation:** Private housing stock in CB#3 has never been more overpriced. Scarce public funds for low and moderate income housing are needed for Government and private sponsorship. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 1, 2	The agency will try to accommodate this issue within existing resources.
02	3030528A	**Request:** Develop Baruch Bathhouse and Surrounding Park. **Explanation:** Baruch Bathhouse is located at 605 FDR Drive between Delancey and Houston Streets. In Baruch Houses, it is a large derelict building that needs to be restored for community use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2 **Budget Line:** P-D018 **Project Id(s):** P-303LABR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	3039509A	**Request:** Develop Baruch Bathhouse and Surrounding Park. **Explanation:** Baruch Bathhouse is located at 605 FDR Drive between Delancey and Houston Streets. In Baruch Houses, it is a large derelict building that needs to be restored for community use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3030204A	**Request:** Expedite Sidewalk Repairs and Curb Cut Installations **Explanation:** Elderly, handicapped, pedestrians and children in strollers are all at risk because the sidewalks are cracked, broken or not level. Contractor was hired after a long delay failed to do the job in our community. A new contractor has started but the work is going slowly. Sidewalk repairs and curb cuts are sometimes negated by street repairs so work must be better coordinated. **Responsible Agency**: Department of Transportation **Council Districts:** 1, 2	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
04	3030554A	**Request:** Expand affordable daycare. **Explanation:** Community needs expansion of affordable daycare for working parents, students and work trainees. **Responsible Agency**: Admin for Children's Services **Council Districts:** 1	The agency will try to accommodate this issue within existing resources.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	3030518A	**Request:** Create computerized joint NYPD and NYS liquor Authority **Explanation:** Cross reference records of multi agency complaints against licensed establishments is needed to protect residents, legitimate businesses and the public. **Responsible Agency**: Police Department **Council Districts:** 1, 2	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
06	3030541A	**Request:** Acquire Pitt Street Boys Club **Explanation:** Privately owned recreation center was built on Pueblo Nuevo Urban Renewal Area land and cannot be sold on market as planned by Boys Club. Youth services are needed in com- munity and Pitt Street facility is large, relatively modern building across from Ham Fish playground. It has indoor pool. CB#4 and CB#2 have indoor pools in DPR property but CB#3 does not. This is a golden opportunity, we think. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	3030542A	**Request:** UPGRADE ALLEN STREET MALLS **Explanation:** This neglected area needs restoration to be a community amenity to both residential and commercial area of our board. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2 **Budget Line:** P-0245M, FEDERAL **Project Id(s):** P-303SOHF	This project was funded in a prior fiscal year and the final design contract has been let.
08	3030543A	**Request:** RENOVATE HESTER STREET PLAYGROUND IN SDR PARK **Explanation:** This playground site needs renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2 **Budget Line:** P-D018 **Project Id(s):** P-303SRPK	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
09	3030544A	**Request:** RECONSTRUCT JAMES MADISON PLAZA FOR PUBLIC USE **Explanation:** Area is park land near one police plaza and used for parking by police. Heavy traffic area needs park for residents, student,shoppers and police to sit. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	3030545A	**Request:** RECONSTRUCT CORLEARS HOOK COMFORT STATION **Explanation:** This comfort station needs to be reconstructed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	3030546A	**Request:** RECONSTRUCT NATHAN STRAUS PLAYGROUND **Explanation:** Park is adjacent to PS 144. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	3030548A	**Request:** RECONSTRUCT LUTHER GULICK PLAYGROUND **Explanation:** Playground is at Columbia and Delancey. Section of park is deteriorated and needs work. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	3030002A	**Request:** Complete Reconstruction of Seward Park- Phase II **Explanation:** This park is an oasis for residents of the area. Continue with the reconstruction of the first municipally constructed and operated playground in the US. Garden $70,000, Library Plaza $650,000, Basketball Court $650,000 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	3030551A	**Request:** REDESIGN AND RECONSTRUCT PS 188 PLAYGROUND **Explanation:** Play area is used by school, housing project and community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	3030552A	**Request:** RECONSTRUCT SMITH RECREATION CENTER **Explanation:** Center is vital resource in midst of large housing project and adjacent to DHS shelter. Reconstruction on gym floor, bathrooms, lockers, and fire safety, alarm/sprinkler system and security upgrade is needed **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3030406A	**Request:** Install a six foot fence for children's park at First Street Park (First Street/First Avenue) **Explanation:** A six foot fence is needed for this children's park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 1, 2	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3030553E	**Request:** Fund RFP Process for Seward Park Urban Renewal Area **Explanation:** CB#3 wants to work with EDC for balanced development of Seward Park URA of both economic development and affordable housing with a majority of the square footage reserved for low and moderate income housing **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
02	3030202E	**Request:** Assign Officers to Track SLA Problems in the 5th, 7th and 9th Precincts. **Explanation:** Officers are needed to track SLA problems in the 5th, 7th and 9th Precincts.Licensees and problems have taken over residential blocks. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	3030524E	**Request:** Fund increased use of community policing stategies **Explanation:** Regular foot patrol routes are needed to aid in community wide quality of life enforcement **Responsible Agency**: Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3030525E	**Request:** Restore full-time staffing for District #3 **Explanation:** Increased day and night life requires multi day service for minimum level of street cleanliness. Only more employees can achieve this. WEP workers should be trained for permanent jobs on street and in agency. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	3030510E	**Request:** Fund program to move homeless from shelters to permanent housing **Explanation:** Shelters are good temporary safety net from the streets for interim assistance to homeless but permanent housing is needed. **Responsible Agency**: Department of Homeless Services	DHS has made permanency a major focus of the agency. DHS has doubled the amount of housing vouchers available to the homeless population. In FY 2003, the agency increased placement of homeless families into permanent housing by 50%.
06	3030511E	**Request:** Maintain DFTA oversight of community based organizations in NYCHA facilities. **Explanation:** Expansion of NYCHA control of DFTA programs must be done in cooperation with community and DFTA program oversight. **Responsible Agency**: Department for the Aging	The agency will try to accommodate this issue within existing resources.
07	3030529E	**Request:** INCREASE ENFORCEMENT AT CONSTRUCTION SITES **Explanation:** Due to safety concerns, enforcement needs to be increased at construction sites. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	3030210E	**Request:** Change 421A exclusion boundaries to include CB#3 **Explanation:** Residential market values are "off the charts" in this area. Landlord/developers do not need additional tax free/deferred incentives to build here. City needs taxes for education, safety and health services. **Responsible Agency**: Department of Housing Preservation & Development	Further study by the agency of this new request is needed. Contact the agency.
09	3030533E	**Request:** Fund Welfare Prevention Programs **Explanation:** Job training, job development and education is needed. **Responsible Agency**: Human Resources Administration	Approval of this request depends on sufficient Federal/State funds.
10	3030534E	**Request:** Increase personnel **Explanation:** CB#3 has forty-four(44) parks sites and all are well used. Current park staff is at a minimum. The great park renova- tions that have been done in the district cannot be preserved if not cared for on a weekly basis by trained employees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	3030203E	**Request:** Require Inspection/Certification by Professional Architect/Engineer at Worksites given "Self Certification' Permit. **Explanation:** The self certification process has expedited work but has also resulted in unsafe and illegal work. Several projects in our area have turned into dangerous conditions because DOB oversight was not required. **Responsible Agency**: Department of Buildings	Further study by the agency of this new request is needed. Contact the agency.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3030536E	**Request:** Restore funds for uniformed police on streets **Explanation:** Uniformed police presence on streets protects residents, businesses and visitors. Although drug sales are down in the community thanks to police work, day and night life has increased so the uniformed presence of officers is needed. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
13	3030005E	**Request:** Increase Late Night Traffic Enforcement **Explanation:** The growth of late-night restaurants, bars, theaters and cafes has increased the need for traffic safety measures in our community. Private cars, taxis and TLC vehicles congest streets, run red lights and stop signs and blow horns constantly. Fourth Avenue and Houston Street - the strip for clubs and bars - are the source of complaints by residents. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
14	3030538E	**Request:** Restore five man shifts at firehouses **Explanation:** Only Engine #5 on East 14th Street and Engine #28 on East 2nd Street have five man shift. Increased duties of NYFD requires full staff on each shift. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	3030519E	**Request:** Fund oversight of scatter site housing **Explanation:** Homeless are referred to private landlords for much needed short term housing. The program does not provide adequate security for permanent tenants, many of who are elderly, low income and in rent control apts. Landlord is paid good rent for housing homeless and should be made to do necessary upgrades to building. **Responsible Agency**: Department of Homeless Services	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3040301A	**Request:** HPD - Increase Funding to Create Housing for Low and Moderate Income People in CD4-M **Explanation:** CB4 requests increased funding to create low/mod-income housing for usin following programs: Neighborhood Redevelopment Program (NRP); Supportive Housing Programs; 8A and Participation Loan Programs; and New Marketplace Programs and other new loan initiatives, incl. potential federal aid programs. Where applicable, new sources of funding should be identified and used for site acquisition toward creation of affordable housing in CD4. Such action should include supportive housing for people w/ AIDS; affordable housing in the CURA for low/mod-income residents and in accordance with the community plan; and affordable housing in appropriate sites to implement Chelsea 197-a Plan and to realize community's vision for City's Hudson Yards & West Chelsea proposals. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 3, 6	This project is included in the ten-year plan.
02	3049503A	**Request:** DPR - Provide Funds for the Hudson River Park Trust **Explanation:** In cooperation with the Hudson River Park Trust, to the extent that funding has not already been committed, fund the following portions of the Hudson River Park: continuous esplanade from West 14th Street to West 59th , Street; completion of Chelsea Waterside Park (especially the larger portion on the western side of Route 9A); open and recreation use of Piers 62, 63, 64, 84 and 97; rebuilding Piers 84 and 97 for recreational use; the upland area from Pier 84 south to Pier 81; and Clinton Cove Park from West 54th to West 57th Sts **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3, 6 **Budget Line:** P-1246 **Project Id(s):** P-3BW1246	The Department of Parks and Recreation will try to accommodate a portion of this work within a citywide requirements contract allocation. We also suggest that you contact your elected officials to consider funding this request.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3049401A	**Request:** DPR - Continue Renovation of DeWitt Clinton Park Including a Provision fo Potential Physical Linkages to Future Waterside Parks and a Tot Lot for the Southeast Corner. **Explanation:** Continued renovation of DeWitt Clinton Park is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** P-700 **Project Id(s):** 846P-304700B	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	3040304A	**Request:** DPR - Need Funds for Site Acquisition and Development of New Parks **Explanation:** Provide Funds for site acquisition and development of new parks in CD4-M specifically for the DEP property on Tenth Av. b. 48th and 49th Sts. and the DO property on 20th St. b., Sixth and Seventh Avs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	3040501A	**Request:** Renovate Clement Clark Moore Fountain **Explanation:** Clement Clark Moore Fountain needs fixin'. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	3049901A	**Request:** DOT - Provide parking facilities for commuter and charter buses. **Explanation:** The CB4-M area is inundated with traffic from commuter, charter & tour buses. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6 **Supported by:** Local Block Associations Local Churches/Schools	More information is needed from the community board before making a funding decision. The agency will contact the board.
07	3040101A	**Request:** DOT- Install Audible Pedestrian Signals at Key Intersections. **Explanation:** Audible pedestrian signals are needed at key intersections. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6	Further study by the agency of this new request is needed. Contact the agency.
08	3040102A	**Request:** DOT - Construct Street crossings to be usable by Blind or low vision pedestrians as well as those traveling in wheel chairs or using walking aids. **Explanation:** Street crossings are needed for use by sight-impaired pedestrians, as well as those individuals in wheel chairs or using walking aids. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6	Further study by the agency of this new request is needed. Contact the agency.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3040103A	**Request:** DOT - Provide traffic-calming design elements on non-arterial streets. **Explanation:** Traffic calming design elements are needed on non-arterial streets. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6	Requests for Traffic Calming Devices should be directed to the appropriate NYCDOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.
10	3040303A	**Request:** NYPD - Complete Renovation of the 10th Precinct House **Explanation:** The 10th Precinct House needs to be renovated. **Responsible Agency**: Police Department **Council Districts:** 3	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
11	3040401A	**Request:** DOT - Fund and construct continuation of Hudson St. bike lane north of 14th St., up Eighth Av. **Explanation:** This bike lane is described in the NYC Bicycle Master Plan. **Responsible Agency**: Department of Transportation **Council Districts:** 3	DOT is examining this location for a bike lane. If the location meets our criteria, it may be installed as early as spring, 2004.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3040204A	**Request:** DOT - Provide Bike Racks in Appropriate Locations Throughout CD4-M to Encourage Alternate Modes of Transportation. **Explanation:** These bike racks are needed. **Responsible Agency**: Department of Transportation **Council Districts:** 3, 6	Areawide requests for bike racks are not acceptable. Recommended rack sites are required to include specific addresses or detailed location descriptions. A contract to install bicycle racks is in place. DOT encourages the installation of bike racks and awaits proposed sites.
CS	3040202A	**Request:** DPR - Perform Total Redesign and Rehabilitation of Hell's KitchenPark. **Explanation:** This park is poorly designed and in need of renovation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** P-C018 **Project Id(s):** P-304KITC	This project was funded in a prior fiscal year and the preliminary design contract has been let.
CS	3040302A	**Request:** DPR - Provide Funding For a Renovation of the 59th Street Recreation Cent carry out the Recommendations Contained in the 59th Street Recreation Center Task Force Report of June 6, 2001 **Explanation:** Funding is needed for the renovation of the 59th Street Recreation Center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	3049501A	**Request:** DPR - Continue Support for Renovations to the Chelsea Recreation Center **Explanation:** The board continues to support the ongoing renovations to the Chelsea Recreation Center. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3 **Budget Line:** P-1018 **Project Id(s):** P-3CHLSEA	Work on this project/program has either been completed or will be finished in FY 2004.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3040201E	**Request:** DEP - Increase DEP Inspectors **Explanation:** Increase the number of DEP inspectors and provide them with proper specialized equipment and training, including sound-level meters and training to detect low-frequency noise generated by nightclubs **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
02	3048301E	**Request:** DPR - Provide Sufficient Parks Maintenance Workers for the CB4 area, Including Sufficient Personnel to do Street Tree Maintenance and Open and close fenced parks. **Explanation:** Parks maintenance workers are needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	3048702E	**Request:** DOE - Provide Full Funding for After School Programs **Explanation:** Provide full funding for after school programs at Public Schools 11, 33, 51 and 111, the Upper Lab and Museum Schools and for Beacon Programs. **Responsible Agency**: Department of Education **Project in Coordination with:** Department of Youth & Community Development	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
04	3049001E	**Request:** DOHMH - Increase Staff at 9th Ave. Health Center, Especially for AIDS Assessment and Needle Exchange and reopen the on-site Dental Clinic. **Explanation:** As the AIDS crisis continues and worsens, efforts to publicize testing and counseling services should be expanded and appropriate levels of staffing should be made available. **Responsible Agency**: Department of Health and Mental Hygiene	In January 2004, the HIV Quick Test (same day preliminary results) will be available in the Chelsea STD clinic to all clients. The State administers needle exchange programs. The dental clinic will be open by March,2004.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	3040204E	**Request:** EDC - Provide Funding for a Study for Relocation Alternatives or other solutions for moving the City Tow Pound from Pier 76, so that Pier 76 can be Developed as a part of Hudson River Park, as stipulated by the Hudson River Park Act. **Explanation:** The City tow pound needs to be removed from Pier 76. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
06	3049206E	**Request:** DOS - Restore Sanitation Services to FY 91 Levels **Explanation:** Restore sanitation services to FY 1991 levels, including street sweeping, Clean Team and emptying of litter baskets. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	3048911E	**Request:** DOS - Provide Additional Litter Baskets of the New Design with a larger capacity. **Explanation:** Regulations state there should be litter baskets on every corner south of 96th Street. As pedestrian traffic continues to increase, the Sanitation Department should increase its litter basket purchases to comply with the regulations. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
08	3049304E	**Request:** MOME - Restore Funding to FY '91 Levels **Explanation:** Restore funding for the Office to FY 1991 levels, specifically to include a building inspector to monitor development in the Clinton Special District. **Responsible Agency**: Midtown Enforcement	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3048612E	**Request:** NYPL - Increase Funding for Books and Materials **Explanation:** Increased funding is needed for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices). **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
10	3048801E	**Request:** DOB - Increase the Number of properly trained Department of Buildings examiners and inspectors. In particular, we need specialists to provide enforcement within the Clinton Special District and for the SRO Buildings. **Explanation:** Monitoring compliance of the building code is essential for tenant safety. Detecting abuses of the regulations also protects tenants from abusive landlords who withhold maintenance services either to save money or to intimidate tenants into vacating apartments which can then be rehabilitated and let at higher rents. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Loft Board	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	3049002E	**Request:** HPD - Fully Fund the HPD Community Consultant Program Contracts and include CB4 in the Neighborhood Preservation Consultant Program. **Explanation:** With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3048601E	**Request:** DPR - Provide Additional Adequately Trained DPR playground associates for programming. **Explanation:** The district currently has no recreational personnel assigned only to Board 4. We need recreational personnel to help plan programming for youth in the parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	3040502E	**Request:** Provide additional funding for Greenthumb projects in City parks. **Explanation:** City parks need more Greenthumb projects. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	3048306E	**Request:** HPD - Increase the Number of Properly Trained Code Enforcement Staff of the Department of Housing Preservation and Development. **Explanation:** Regular code inspections are essential to maintain housing stock and to protect residents against both natural deterioration and deliberate neglect by owners seeking to empty units for higher profits. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
15	3049209E	**Request:** DYCD - Restore Community Share Funds from DYS Funding Streams to FY'94 Le **Explanation:** Restore community share funds at the DYCD for youth services at the Department of Youth Services FY 1994 levels. **Responsible Agency**: Department of Youth & Community Development	This request is not recommended for funding.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3049404E	**Request:** NYPD - Fund the Purchase of Sufficient Hand-Held Noise Meters for Police Officers and provide training in their use. **Explanation:** Noise has become a serious quality of life problem in our community and throughout the City. Since the Department of Environmental Protection's noise inspectors are available on only a very limited basis, and since many of the noise problems occur in the small hours of the morning, it is essential that the police be able to monitor noise conditions independently. **Responsible Agency**: Police Department	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.
17	3049502E	**Request:** DFTA - Expand Funding for Senior Social Programs, Including Escort Servic and Homecare Services and increase the eligible income for SCRIE. **Explanation:** Seniors are in need of such services. **Responsible Agency**: Department for the Aging	More information is needed from the community board before making a funding decision. The agency will contact the board.
18	3040302E	**Request:** NYPD - Provide Funds for Additional Traffic Control Officers **Explanation:** Provide funding for additional traffic control officers in CB4-M area especially for areas impacted by the Lincoln Tunnel. **Responsible Agency**: Police Department	This NYPD request is funded.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3049305E	**Request:** NYPL - Maintain sufficient professional and clerical positions at Muhlenb Columbus and Central Libraries in order that Libraries can remain open six days a week (and Donnell a Seventh Day of Sundays) and Provide Funding for fulltime security guards at Columbus and Muhlenberg. **Explanation:** Provide additional professional and clerical positions at Muhlenberg Columbus and Central Libraries so that libraries can be open 6 days a week and do outreach and provide programming for all ages. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
20	3049306E	**Request:** HPD - Increase Expense Funding for DAMP Programs **Explanation:** These programs are invaluable in the development and maintenance of low and moderate income housing. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
21	3048904E	**Request:** LPC - Provide sufficient Landmarks Preservation Commission personnel to perform the essential duties of designation and regulation. **Explanation:** At present there is only one part-time person, financed by accruals to enforce landmark regulations throughout the entire City. This is clearly inadequate and the only possibility for effective enforcement is to increase personnel. **Responsible Agency**: Landmarks Preservation Commission	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	3048908E	**Request:** DOHMH - Increase Funding for Community-based AIDS Education Programs Funded Through the Department of Health& Mental Hygiene **Explanation:** With all expert indicators predicting a catastrophic spread of AIDS and prevention being the only tool in the fight against it, the AIDS education and outreach budget should be increased so that its message reachs every New Yorker. **Responsible Agency**: Department of Health and Mental Hygiene	In FY 2005, DOHMH has increased funding to prevention case management programs with HIV-positive clients citywide, using Mayoral and City Council funds.
23	3049601E	**Request:** NYPD - Provide Funding for Bicycles at Local Police Precincts. **Explanation:** This would greatly aid police in maneuvering in congested Midtown traffic. **Responsible Agency**: Police Department	This NYPD request is funded.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3050301A	**Request:** Funds for 1 additional basket truck. **Explanation:** Provide funds for 1 additional basket truck to ease overflowing garbage situation in Community Board Five. **Responsible Agency**: Department of Sanitation **Council Districts:** 2, 3, 4, 6	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	3050401A	**Request:** Fund second Hazmat Unit. **Explanation:** Provide funding for second Hazmat Unit. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	Approval of this request depends on sufficient Federal/State funds.
03	3058801A	**Request:** Fund construction of supportive housing for persons with HIV/AIDS and mental disabilities and provide low cost permanent housing to compensate for dwindling federal subsidies. **Explanation:** Additional supportive housing for persons with HIV/AIDS and mental disabilities is needed. HPD and DHS should be provided with sufficient funds. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 6	The agency will try to accommodate this issue within existing resources.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3050101A	**Request:** Fund construction of additional residential facilities for homeless famil single adults. **Explanation:** Additional residential facilities are need for the homeless families and single adults. **Responsible Agency**: Department of Homeless Services **Council Districts:** 2, 3, 4	The agency will try to accommodate this issue within existing resources.
05	3050508A	**Request:** Provide funding for pedestrian improvements and sidewalk widening in Time Square, bowtie area. **Explanation:** There are dangerous levels of pedestrian congestion in the Time Square, bowtie area. Pedestrian improvements should be funded to address this condition. **Responsible Agency**: Department of Transportation **Council Districts:** 3	This project was funded in a prior fiscal year and the scope is now underway.
06	3050103A	**Request:** MTA/NYCT: Providing funding for a full length Second Avenue subway. **Explanation:** A full length Second Avenue subway would alleviate commuter or rush hour crowding. **Responsible Agency**: Transit Authority **Council Districts:** 2, 4 **Project Id(s):** NE02-6426	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	3050202A	**Request:** Provide funding for the design, reconstruction and expansion of the north Union Square Park, including expanded playground space. **Explanation:** Funding is needed for the design, reconstruction and expansion of the north end of Union Square Park, including expanded playground space. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2 **Budget Line:** P-CO18, P-M769, P-D018 **Project Id(s):** P-305USPG	This Parks project was funded in a prior fiscal year and the scope is now underway.
08	3050403A	**Request:** Reconstruction of Duffy Square. **Explanation:** Provide funds for the redesign and reconstruction of Duffy Square. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	3050203A	**Request:** Funding for construction of 10th Police Precinct. **Explanation:** Include funding for construction of 10th Police Precinct (currently funded in out years) based on location of suitable site, subject to community review. **Responsible Agency**: Police Department **Council Districts:** 3 **Budget Line:** PO-79 **Project Id(s):** PO79-010B	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	3050509A	**Request:** Fund pedestrian improvements and permanent sidewalk widening at Herald and Greeley Squares. **Explanation:** Pedestrian improvements and permanent sidewalk widening at Herald and Greeley Squares is needed to alleviate dangerous levels of pedestrian congestion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	3050405A	**Request:** Fund 3 additional mobile command posts. **Explanation:** Provide funds to purchase additional mobile command posts for use at eme sites. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	Approval of this request depends on sufficient Federal/State funds.
12	3059607A	**Request:** Donnell Library Center: Provide funds for the full renovation of the first floor of Donnell Library. **Explanation:** Donnell Library in need of renovations. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	3050205A	**Request:** (Midtown South): Funds for the modernization of precinct elevator. **Explanation:** Police precincts should be in good working order to enable the work of NYPD. **Responsible Agency**: Police Department **Council Districts:** 3	The agency will try to accommodate this issue within existing resources.
14	3050008A	**Request:** Worth Square: Fund improvements at Worth Square. **Explanation:** Worth Square is in need of improvements. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 3	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	3050408A	**Request:** Provide 1 additional pick-up truck with snow plow. **Explanation:** Provide funds for 1 additional pick-up truck with snow plow to serve par CB5 area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 6	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3059914A	**Request:** Fund centralized facility for book return operations, branch cleaning operations and maintenance shops, security and shipping. **Explanation:** A centralized facility will increase efficiency. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
17	3050107A	**Request:** Fund systemwide replacement of computer terminals with networked pc's including, general branch and research desktop technology replacement and upgrade. **Explanation:** This systemwide replacement is needed. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4	Work on this project/program has either been completed or will be finished in FY 2004.
18	3050007A	**Request:** Fund second stage of the wide area network project to extend high-speed communications to the desktop. **Explanation:** Upgrade will support networked programs such as distance learning, video conferencing, Internet video/phone. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3059601A	**Request:** System wide replacement of checkpoint booktheft detection system. **Explanation:** New detection system will decrease current loss rate. **Responsible Agency**: New York Public Library **Council Districts:** 2, 3, 4, 6 **Project Id(s):** 037LNACQS	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
20	3050109A	**Request:** Provide funding for the restoration of building-wide domestic water system at 42 Street main library. **Explanation:** Restoration of building-wide domestic water system is needed. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
21	3050110A	**Request:** Provide funding to upgrade system wide telecommunications center at the Donnell Branch. **Explanation:** Telecommunications system wide is in need to be upgraded at the Donnell **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	3050306A	**Request:** Funding for the renovation of support space at the History and Social Science Library **Explanation:** Funds for the renovation of support space at the History and Social Science Library are needed. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
23	3050307A	**Request:** Funding for renovation of the Berg rare books room **Explanation:** The Berg rare books room is in need of renovation. **Responsible Agency**: New York Public Library **Council Districts:** 3	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	3050308A	**Request:** Fund exhibition lighting and case work for Salomon Gallery **Explanation:** Exhibition lighting and case work is needed at the Salomon Gallery. **Responsible Agency**: New York Public Library **Council Districts:** 3	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	3050309A	**Request:** Upgrade temperature and humidity control system for main stacks of the central library **Explanation:** Provide funding to upgrade temperature and humidity control systems for the main stacks of the central library. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
26	3050409A	**Request:** Purchase lands around reservoirs for security of water supply. **Explanation:** Provide funds to purchase lands around reservoirs for the protection of NYC's water supply. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 4	The agency will try to accommodate this issue within existing resources.
27	3050411A	**Request:** Upgrade job center's office space and data processing equipment. **Explanation:** Funds to upgrade job center's office space and data processing equipment are needed. **Responsible Agency**: Human Resources Administration **Council Districts:** 2, 3, 4, 6	This project was funded in a prior fiscal year and the scope is now underway.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	3050510A	**Request:** Fund purchase and installation of emergency power back up generators for firehouses. **Explanation:** It is imperative that firehouses have power in times of emergencies. **Responsible Agency**: Fire Department **Council Districts:** 2, 3, 4, 6	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
29	3050413A	**Request:** Fund improvements to communication system and necessary replacements. **Explanation:** Provide funds to improve communication systems and replacements. **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 6	This NYPD request is funded.
30	3050414A	**Request:** Provide funds to meet needs of the vehicle replacement program. **Explanation:** Funds are needed for the vehicle replacement program. **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 6	This NYPD request is funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	3050104A	**Request:** Donnell Library Center: fund the renovation of the mezzanine that houses the Nathan Straus Young Adult Center and Donnell reference services. **Explanation:** Donnell Library in need of renovations. **Responsible Agency**: New York Public Library **Council Districts:** 3	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
CS	3050208A	**Request:** Reconstruct and rehabilitate sewers. **Explanation:** Reconstruct and rehabilitate sewers. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 6	The agency will try to accommodate this issue within existing resources.
CS	3050210A	**Request:** Columbus Circle/Eighth Avenue reconstruction project. **Explanation:** Continue support for Columbus Circle/Eighth Avenue reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 6 **Budget Line:** HW5086 **Project Id(s):** THHM5086	This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	3050410A	**Request:** Repair quadrangle and correction of settlement around Madison Avenue, 58th, 59th Streets and Fifth Avenue **Explanation:** Continue support for repair of quadrangle and correction of settlement. **Responsible Agency**: Department of Transportation **Council Districts:** 4 **Budget Line:** HW2016 **Project Id(s):** HWMP2016	This project was funded in a prior fiscal year and the scope is now underway.
CS	3050511A	**Request:** Reconstruction of streets around Union Square Park and 14 Street. **Explanation:** The street reconstruction project around Union Square Park / 14 Street s be completed and maintained. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	3050512A	**Request:** 13th Police Precinct elevator replacement, window replacement and electri upgrades. **Explanation:** Police precincts should be in good condition to enable the work of NYPD. **Responsible Agency**: Police Department **Council Districts:** 2	This NYPD request is funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	3059614A	**Request:** Mid-Manhattan Library: renovate and expand the largest branch library. **Explanation:** Mid-Manhattan Library improvements needed. **Responsible Agency**: New York Public Library **Council Districts:** 3 **Project Id(s):** LNC3MDMAN	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3050501E	**Request:** Maintain full funding for rental assistance programs. **Explanation:** Rental assistance programs help to keep people in their homes, preventin increase in homelessness. **Responsible Agency**: Department of Homeless Services	Work on this project/program has either been completed or will be finished in FY 2004.
02	3050402E	**Request:** Full funding for shelter assistance programs. **Explanation:** Services are needed for growing homeless population. **Responsible Agency**: Department of Homeless Services	The agency will try to accommodate this issue within existing resources.
03	3050406E	**Request:** Provide or reallocate additional officers to increase enforcement of traffic and parking regulations, prevent gridlock and control traffic which disrupts our district. **Explanation:** Addtional officer's are needed to enforce traffic, parking regulations, control traffic and prevent gridlock. Congestion and other traffic issues are of paramount concern to Community Board Five. Traffic disruptions must be minimized through enforcement of regulations. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
04	3050502E	**Request:** Maintain funding to ensure current level and frequency of pick-ups. **Explanation:** Sanitation pick-up levels must be maintained to ensure a livable city. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	3050422E	**Request:** Fund additional plan examiners and inspectors. **Explanation:** Plan examiners and inspectors are needed to ensure compliance with regulations. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	3050503E	**Request:** Increase number of inspectors in Bureau of Air & Noise to respond to community-based complaints. **Explanation:** More inspectors are needed to respond to community complaints. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
07	3050407E	**Request:** Fund upgrades to communication systems including the repeater system for high-rise communication. **Explanation:** Emergency situations in high-rise buildings require special equipment for communications between responders. **Responsible Agency**: Fire Department	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
08	3050408E	**Request:** Full funding for code enforcement, anti-abandonment, litigation, loan programs and narcotics control. **Explanation:** The preservation of housing is aided by these important programs. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3050409E	**Request:** Restore funding to reinstate staffing levels of uniformed and civilian positions cut in FY03 and FY04. **Explanation:** Police Officers and support staff are needed to be replaced to maintain safety in Community Board Five and New York City. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
10	3050101E	**Request:** Provide additional funding for program groups, cultural institutions and agency staffing. **Explanation:** Funds are needed for program groups. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
11	3050410E	**Request:** Increase staff levels for maintenance and enforcement personnel. **Explanation:** Staff levels for parks in Community Board Five should increase. Additional PEP officer and maintenance positions for special events should be funded to handle large capacity crowds at special events. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3050504E	**Request:** Restore funding for vehicle replacement of vehicles valued at less than $35,000. **Explanation:** Police vehicles must be replaced so that the fleet is in good working order. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	3050505E	**Request:** Increase personnel funds for planning staff and borough engineers. **Explanation:** More planning staff and borough engineers are needed for transportation operations. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	3050414E	**Request:** Provide additional funding to allow the PINS (Persons In Need of Supervision) to be expanded to cover persons 16-17 years old. **Explanation:** The PINS program needs additional funds so that it can expand to cover the 16-17 year old population in need of this service. (This age group is currently not provided for.) **Responsible Agency**: Admin for Children's Services	The agency did not respond to this request in time for publication of the Register. Contact the agency.
15	3050506E	**Request:** Maintain funding for sanitation enforcement. **Explanation:** Sanitation enforcement should be maintained. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3050416E	**Request:** Provide funds to ensure no reduction in key programs including employment services, child care benefits, medicaid-health care, wellness services and rental assistance programs. **Explanation:** HRA programs should not be reduced. **Responsible Agency**: Human Resources Administration	Approval of this request depends on sufficient Federal/State funds.
17	3050417E	**Request:** Fund Community fire awareness and safety education programs including 911 simulators, coloring books and equipment. **Explanation:** Community education regarding fire safety is imperative. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	3050418E	**Request:** Fund smoke detector and battery distribution. **Explanation:** Distribution of fire detectors and batteries to those who can not independently purchase them is essential. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
19	3050419E	**Request:** Fund increases in anti-corruption and audit staff. **Explanation:** The Department of Building's anti-corruption and audit staff must be increased to ensure efficient operation within that agency. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	3050507E	**Request:** Fund Information technology initiatives **Explanation:** The Department of Buildings must have advanced information technology to respond to the needs of our city. **Responsible Agency**: Department of Buildings	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
21	3050421E	**Request:** Additional training for inspectors and audit staff. **Explanation:** Inspectors and audit staff need sufficient training to ensure code compliance and public safety. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	3050405E	**Request:** Additional funding for foster care for adolescents. **Explanation:** Funds are needed for adolescent foster care, as this is a growing population. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
23	3050423E	**Request:** Increase funding for the SCRIE program. **Explanation:** Increase funding for the SCRIE program to allow the threshold for progra to be lowered, thereby allowing greater access to the program and the inclusion of additional households. **Responsible Agency**: Department for the Aging	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	3050424E	**Request:** Increase funding to restore 6-day service. **Explanation:** Library services should not be reduced. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3069101A	**Request:** Construct a Continuous Waterfront Esplanade from 38th to 48th Street. **Explanation:** Multiple uses currently exist on the waterfront. Some sections of the Esplanade have been constructed. The Stuyvesant Cove portion is in construction Additional parcels (e.g. at the Con Edison Waterside Plant) must be claimed and incorporated into the plan as they become available. **Responsible Agency**: Economic Development Corporation **Council Districts:** 4, 5 **Budget Line:** ED-401 **Project Id(s):** EBIKEWAY **Supported by:** City Planning Waterfront Plan Manhattan Borough President's Waterfront plan	More information is needed from the community board before making a funding decision. The agency will contact the board.
02	3069904A	**Request:** Develop a Social Adult Day Care Center and Community Lounge Senior Center in CB6. **Explanation:** The elderly population is growing as people live longer. Many seniors are living into their late eighties and nineties and require services beyond the scope of senior centers. The city must begin to address the needs of the "Old" elderly.Social Adult Day Care assists caregivers and makes it possible for many elderly people remain in their homes. **Responsible Agency**: Department for the Aging **Council Districts:** 2, 3, 4, 5	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3069902A	**Request:** Equip all Police Vehicles with Defibrillators. **Explanation:** Defibrillator technology now allows persons with less training than an emergency medical technician to use the equipment effectively. The police are most often the first to arrive on the scene of a medical emergency, situations in which quick response is critical. Equipping police vehicles with defibrillators could save lives. **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 5	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
04	3069905A	**Request:** Asser Levy Recreation Center--resurface pools and pool decks, repair parapet wall. **Explanation:** Fiberglass liners will make the pools easier to maintain, ensuring safer, healthier pools.The pool decks are in need of reconstruction. The parapet wall is hazardous. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	3068801A	**Request:** Restore Stuyvesant Square Park Fence, and restore Bluestone sidewalk East Side. **Explanation:** Landmark cast iron fence and bluestone sidewalk surrounding Stuyvesant Square Park (east side) requires restoration/rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2 **Budget Line:** P-M245 **Project Id(s):** P-306M245	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	3060502A	**Request:** New water truck for CB6 parks **Explanation:** A new water truck is sorely needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	3060510A	**Request:** Completion of a river front pedestrian way and bikeway from 14th Street to 59th street. **Explanation:** Completion of this pedestrian and bike way is a high priority to the board. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	Approval of this request depends on sufficient Federal/State funds.
08	3060534A	**Request:** Renovate Gen. Douglas McArthur Park, E. 48th & 49th Sts., FDR service roa **Explanation:** Renovation of this area is important. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3060204A	**Request:** Preserve existing and develop additional low and moderate income housing in CB#6 **Explanation:** There is an insufficient supply of low and moderate incomehousing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources.
10	3060536A	**Request:** Installation of more clearly delineated pedestrian crosswalks and ramps from 14th to 59th Sts. And 1st and Lexington Aves. **Explanation:** The area sorely needs this improvement. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources.
11	3069907A	**Request:** Restore fountains in East River Esplanade Park. **Explanation:** Fountains have been inoperable since the park was flooded in 1992. This wonderful asset shold be repaired with new mechanisms to prevent future break-downs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3060208A	**Request:** Shorten Street Resurfacing/Paving Cycle on Avenues and Major Crosstown Streets **Explanation:** Many emergency excavations occur between cycles which create uneven surfaces. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	This project was funded in a prior fiscal year and the final design contract has been let.
13	3069601A	**Request:** Renovate and Upgrade the Police Academy **Explanation:** This facility needs to be upgraded. At this time of fiscal austerity, it would be far less costly to upgrade the current Police Academy than build a new one. **Responsible Agency**: Police Department **Council Districts:** 2 **Budget Line:** PO-79 **Project in Coordination with:** Department of Design & Construction	This NYPD request is funded.
14	3060102A	**Request:** Develop Additional Housing for the Homeless, Mentally Ill Population **Explanation:** Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 4, 5	Approval of this request depends on sufficient Federal/State funds.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	3060537A	**Request:** Additonal radio patrol cars for the 17th Pct. **Explanation:** Additional cars are needed. **Responsible Agency**: Police Department **Council Districts:** 2, 3, 4, 5	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
16	3060539A	**Request:** New Benches sitting area south side of 42nd Street bet. 1st & 2nd Aves. **Explanation:** Benches are old and deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 2, 3, 4, 5	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
17	3069207A	**Request:** Convert City Buses to Alternative Fuel. **Explanation:** To comply with Federally mandated air quality standards and to reduce dependence on imported energy, the City should convert buses to alternative fuels. **Responsible Agency**: Transit Authority **Council Districts:** 2, 3, 4, 5 **Project Id(s):** SF02-5799, SF02-5760	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	3060540A	**Request:** Upgrade emergency generators at the Bellevue Hospital Medical Center. **Explanation:** Blackouts have occurred relating solely to their generators. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 2, 3, 4, 5	This capital project is included for FY 2005 within an agency lump sum.
19	3060541A	**Request:** New Garbage Packer for CB6 Parks **Explanation:** Existing garbage packer is inadequate. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 2, 3, 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	3060305A	**Request:** Develop Additional Permanent Housing for Homeless Familes **Explanation:** There is an insufficient supply. With the unemployment figures increasing, it is important that the need for housing for homeless families is addressed. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	3069206A	**Request:** Invest Funds for the Purchase of Additional Land Surrounding the Watershed to Ensure its Protection **Explanation:** Preservation of the city's watershed is imperative. This will prevent future filtration costs. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 5	The agency will try to accommodate this issue within existing resources.
22	3060205A	**Request:** Increase Funding for Department of Buldings Computer Initiatives **Explanation:** There has been an historic record of problems in accessing Department Records. The following initiatives should improve agency functioning BIS Intergration/Web Access Agency Lan Wan Field Force Computerization PC Remote Filing Document Imaging Other Projects **Responsible Agency**: Department of Buildings **Council Districts:** 2, 3, 4, 5 **Supported by:** Department of Buildings	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
23	3060542A	**Request:** Establish a new Central DHS Intake Center. **Explanation:** A new Intake Center is needed. **Responsible Agency**: Department of Homeless Services **Council Districts:** 2, 3, 4, 5	DHS is committed to closing the Bellevue Men's Shelter (30th Street) and relocating central intake for men to a new facility in the near future.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	3060302A	**Request:** Build a Full Length 2nd Avenue Subway **Explanation:** The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains. **Responsible Agency**: Transit Authority **Council Districts:** 2, 4, 5	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
CS	3060544A	**Request:** Completion of Third Water Tunnel. **Explanation:** This remains a board priority. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 2, 3, 4, 5	This project is included in the ten-year plan.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3069501E	**Request:** To Expand Staff of the Office of Midtown Enforcement. **Explanation:** To provide better staffing capabilities to restore OME's round-the- clock operations, eight more staff members should be hired. **Responsible Agency**: Midtown Enforcement	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	3069804E	**Request:** Increase Funding for Youth services and After-School Youth Programs **Explanation:** There are growing numbers of households headed by a single, working parent and of homes in which both parents work during the day. Increased funding will allow for rational planning of youth programs that provide enriching activities in a safe environment. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	3060101E	**Request:** Increase hours, staff and technology services for Kips Bay and Epiphany Libraries. **Explanation:** There is a need for more hours of access and more services at these heavily utilized libraries. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3060515E	**Request:** Replace police officers in 13th Pct lost due to attrition which has decreased staffing to 78%. **Explanation:** Need to replace officers lost in the 13th Precinct due to attrition. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
05	3068804E	**Request:** Expansion of traffic and parking enforcement agents for CB6 and improve the quality of training **Explanation:** Midtown street intersections are becoming ever more dangerous to negotiate. Additional enforcement personnel (police officers) need to be assigned to enforcement of traffic regulations, especially moving violations, including those committed by cyclists. **Responsible Agency**: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcount. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisons made in the Preliminary and Executive budget process.
06	3060519E	**Request:** Increase funding for Land marks Preservation Commission enforcement staff in CB6. **Explanation:** There are 6 Historic District within the CB6 area. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this new request is needed. Contact the agency.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	3068701E	**Request:** Hire a District Gardener and Additional Parks Maintenance and Operations Personnel. **Explanation:** Current levels of maintenance and operations staff are not adequate to maintain the parks in CB6. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	3069807E	**Request:** Increase Funding for Parks Enforcement Patrol **Explanation:** There are increased complaints re: inappropriate behavior in parks by adult males and by dog owners which deter legitimate park users. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	3060204E	**Request:** Add Bicycle Equipped Police Officers and Lengthen Hours of Operation in the 13th and 17th Precincts **Explanation:** Need additional bicycle equipped police officers, as well as longer hours of operation. **Responsible Agency**: Police Department	This NYPD request is funded.
10	3060102E	**Request:** Provide Additional Funding for Home Assistance Programs for the Elderly. **Explanation:** The population of the district is aging. More and more elderly people require some level of assistance in their daily lives. Home Care is usually a better option than institutionalization. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	3069302E	**Request:** Increase Pest Control Staffing. **Explanation:** Rat problems should be addressed expeditiously. The mosquito problem should continue to receive attention after it is no longer a priority for Emergency Management. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
12	3069802E	**Request:** Maintain five day per week collections at Department of Education locatio **Explanation:** These locations do not have adequate space to store refuse. Previous attempts to reduce collections have resulted in serious problems for the community. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
13	3060302E	**Request:** Increase Funding for Housing Preservation Inspectors **Explanation:** There is a need for more inspectors **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
14	3068903E	**Request:** Increase Funding for Substance Abuse Prevention and Intervention Specialist for Department of Education locations in CB6 such as JHS 104. **Explanation:** As drug abuse problems continue to increase in New York City, it is essential that schools provide information and help to students in this area. Programs that offer individual peer counselling and group counselling should be allocated increased funding. **Responsible Agency**: Department of Education	Approval of this request depends on sufficient Federal/State funds.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	3060401E	**Request:** Provide NYPD personnel with requisite training on the use of automatic defibrillators. **Explanation:** Necessary life saving procedure. **Responsible Agency**: Police Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	3060103E	**Request:** Additional Funding for Home Assistance for People with AIDS and Other Debilitating Conditions. **Explanation:** This will help people to maintain their independence as long as possible and reduce the cost for caring for them in alternative settings. **Responsible Agency**: Human Resources Administration	All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.
17	3060527E	**Request:** Additional staffing for basket trucks in CB6 **Explanation:** Additional staffing is needed for basket trucks. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	3060530E	**Request:** Establish full day pre-Kindergarten in CB6. **Explanation:** Full day pre-kindergarten is needed. **Responsible Agency**: Department of Education	Approval of this request depends on sufficient Federal/State funds.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3060203E	**Request:** Increase Schedule for Cleaning of Catch Basins **Explanation:** Clogged catch basins cause puddling which impedes pedestrian traffic. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
20	3060514E	**Request:** Expansion of Red Light Camera enforcement near Queens Midtown Tunnel and Queens Borough Bridge. **Explanation:** Expansion of Red Light Camera Enforcement is needed in this area. **Responsible Agency**: Department of Transportation	The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.
21	3060104E	**Request:** Increase Funding for Respite Care. **Explanation:** The provision of respite care encourages people to continue to care for aging spouses or parents in their homes. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
22	3069904E	**Request:** Increase Funding for Community Boards. **Explanation:** Restore and increase funding to Community Board 14 which is necessary to enable the Board to hire sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget, and to provide an adequate OTPS budget to reflect current responsibilities. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	3060301E	**Request:** Increase Funding for Long-term Public Health Research and Education Initiatives **Explanation:** Increased funds are needed for public health research and education initiatives. **Responsible Agency**: Department of Health and Mental Hygiene	This request is too broad to address. Please contact the DOHMH with more specific details.
24	3060403E	**Request:** Fund staff positions to allow CCRB enforcement. **Explanation:** Additional staff is needed. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
25	3060532E	**Request:** Add air and noise pollution control inspectors-Bureau of Air Resourses for CB6. **Explanation:** Additional air and noise pollution control inspectors are needed. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3070521A	**Request:** 1C. A share of the expenditures for affordable housing spent within CD7, of HDCÆs housing development fund (which has received the $300 million of the cityÆs HUD block grant.) for the acquisition and rehabilitation for long- term use of the former single room occupancy hotels (SROs) now used for emergency shelters in our area. **Explanation:** The City needs to expand the inventory of mid-term shelters and long-ter housing for this population because the homeless problem continues to to increase. Moreover, the existing shelters have been very problematic for the community, particularly because they are temporary residences in the midst of residential communities, and because they do not have sufficient services/controls on their operation, and because their hours of placement (late evening to early morning) are very disruptive. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 6, 8, 9	Approval of this request depends on sufficient Federal/State funds.
02	3079306A	**Request:** 2C. 59th Street Recreation Center, West 59th Street, Amsterdam-West End Avenue $24M **Explanation:** Complete rehabilitation of existing indoor pool & building. Construct new building with an indoor pool and gym on site of former pool. Phase 1 ($5M) scheduled to begin in fall of 2004. CB7 has identified dearth of swimming & gym facilities for residents & schools in rapidly growing southwestern corner of district. The new center would include a full size gym for school-based physical education programs, neighborhood events, & exercise classes for underserved youth & seniors. The center would include 2 swimming pools: 1 to accommodate citywide water safety instruction programs, and the other to serve local residents, especially those who reside in nearby public housing. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Budget Line:** P-DO18, P-0245M, P-M245 **Project Id(s):** P-307ANEX, P-307ANEX	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3070503A	**Request:** 3C. Fund Contract Resurfacing (CR) for Manhattan. **Explanation:** In CD7, an inter-agency effort has corrected serious drainage problems on Riverside Drive from West 106th -115th Street. The final step is to increase the curb reveals, repair unsafe medians, and resurface the road. CR would allow DOT to perform this much needed work **Responsible Agency**: Department of Transportation **Council Districts:** 8, 9, 6	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
04	3070504A	**Request:** 4C. Funding for the renovation of the storage area in Frederick Douglass Houses for use as a new "tween" program $1mil. **Explanation:** ChildrenÆs Aid Society has identified special needs of and programming f 11- to 14-year olds who live in and near Douglass Houses. NYCHA has offered rent-free space; ChildrenÆs Aid has programs and staffing. Renovations are needed to make the space useable **Responsible Agency**: Housing Authority **Council Districts:** 8 **Supported by:** Children's Aid Society	Approval of this request depends on sufficient Federal/State funds.
05	3070401A	**Request:** 5C. Booker T. Washington Playing Field 1.7M **Explanation:** Redesign and reconstruct the 1.44 acre playing field adjacent to IS54. Construct a field-turf, multi-use recreation area for school and neighborhood youth with baseball, football, and soccer fields, and possibly a perimeter track. Improve security lighting and drainage. Expect interest from youth organizations like West Side Soccer and West Side Little League. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
06	3070505A	**Request:** 6C. Reconstruct West End Avenue from West 59th to 70th Street. **Explanation:** Construction of major buildings and repeated sub-surface utility work have undermined the base of this roadway, and it is becoming increasingly unsafe. Full reconstruction is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 6	This project is included in the ten-year plan.
07	3070514A	**Request:** 7C. Funding for the resurfacing and renovation of playground and basketball courts in Frederick Douglass Houses. $1M. **Explanation:** The playground and courts are in disrepair. The grade and surfaces need to be reconstructed and sports and play equipment needs to be replaced. The outdoor courts are the home field for the girlsÆ basketball team at Douglass Houses, and together with the playground would provide active recreation for hundreds of young people from the area **Responsible Agency**: Housing Authority **Council Districts:** 8 **Supported by:** Children's Aid Society	Approval of this request depends on sufficient Federal/State funds.
08	3070102A	**Request:** 8C. Renovation of the Bloomingdale Regional Branch Library ($7M). **Explanation:** The branch at 150 West 100th Street has an annual circulation of approximately 210,000 and provides hundreds of programs annually for all ages. It is an after-school destination; and an access point to computer technology and the internet, and is a central source o information for immigrants especially for Latino and Asians people. The facility needs a complete renovation and computer system upgrade. **Responsible Agency**: New York Public Library **Council Districts:** 8	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Priority	Tracking Code	Project Information	Agency Response
09	3070204A	**Request:** 9C. Fields in Riverside Park at West 103rd -104th Street and West 107th to 108thStreets. $650K **Explanation:** At West 103rd Street, reconstruct one dedicated ball field and one multi softball/junior soccer field. At West 107th Street, construct one multi-use softball/soccer field. These fields will serve the West Side Little league & the West Side Soccer League who have raised substantial amounts of money to fund this project, as well as multiple local schools and community organizations. Optional lighting for the fields $300K **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-D018, P-C018, P-M380 **Project Id(s):** P-307RPLL, P-307RPLL	This project was funded in a prior fiscal year and the preliminary design contract has been let.
10	3070205A	**Request:** 10C. Security Cameras **Explanation:** Funding for security cameras in lobbies at Wise Towers, De Hostos Apartments, Frederick Douglass Houses, and Amsterdam Houses and Addition. **Responsible Agency**: Housing Authority **Council Districts:** 6, 8	Approval of this request depends on sufficient Federal/State funds.
11	3070507A	**Request:** 11C. Funding for north-side access to the 96th Street IRT Station. **Explanation:** The project is in design. Much of the heavy pedestrian traffic at this dangerous intersection is due to heavy foot traffic coming to and from the 96th St. Subway station. Giving station users access on the north side of 96th Street would cut down on this traffic and potentially save lives. **Responsible Agency**: Transit Authority **Council Districts:** 6, 8	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Priority	Tracking Code	Project Information	Agency Response
12	3070508A	**Request:** 12C. West 99th Street stair. $475K Riverside Park **Explanation:** Restoration of the Carrere bluestone and granite entry staircase. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Supported by:** Riverside Park Fund	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	3070509A	**Request:** 13C. Soldiers and Sailors Monument $500K West 89th Street on Riverside Drive **Explanation:** Conduct an initial study and issue an historic status report as well as stabilize the structure. This is the only major monument in the City that has not been restored. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Supported by:** Riverside Park Fund	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	3070510A	**Request:** 14C. Promenade from West 82nd-91st Street $1.2M **Explanation:** Reconstruct the promenade over the rail road tracks, including pavement, landscaping and benches. This a popular recreation area used by bikers and roller bladers. It has not been repaired since construction in the 1930Æs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6 **Supported by:** Riverside Park Fund	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
15	3070511A	**Request:** 15C. Increase funding for street resurfacing. **Explanation:** There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. In FY03, DOT resurfaced approximately 13 lane miles. The huge increase in street cuts for utility work, including fiber optics and cable, has left CD7Æs streets in dire shape. CB7 recommends a significant increase in resurfaced lane miles. **Responsible Agency**: Department of Transportation **Council Districts:** 6, 8, 9	The agency will try to accommodate this issue within existing resources.
16	3070513A	**Request:** 16C. Frederick Douglass Playground $1.5M Amsterdam Avenue and West 100th-102nd Street **Explanation:** Redesign and reconstruct the playground with basketball and court games. Reinstall the mini-pool at ground level. The area is adjacent to the playing field that is being reconstructed with field turf. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	3070103A	**Request:** 17C. Install pedestrian arms on street arms along Columbus Avenue, 97th-110thStreets and along the east side Amsterdam Avenue, 97th - 99th Streets. **Explanation:** These blocks fronts are, respectively, along Central Park Towers parking and recreation areas and Happy Warrior playground. Since there are no buildings, illumination comes only from the street lamps. For safety reasons, additional lignting is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 8	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

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Priority	Tracking Code	Project Information	Agency Response
18	3070302A	**Request:** 18C. West 72nd Street Pedestrian ramp in Riverside Park $500K **Explanation:** Reconstruct the collapsing concrete slab that supports the ramp. Install an ADA accessible ramp, new concrete retaining wall east of the running track, handrail, and terrace drains. The ramp would provide handicapped access to the River level and active recreation area of the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	3070512A	**Request:** 19C. Equipment $230K **Explanation:** District 7 parks and playgrounds and Theodore Roosevelt Park (Columbus Avenue, West 77th-81st Street) needs a van to transport workers and equipment for graffiti removal ($60K); a garbage truck ($95K); and lawn mowing equipment for the Park ($95K) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 6, 8 **Supported by:** Friends of Theodore Roosevelt Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	3070202A	**Request:** 20C Reconstruction of the 59th Street Subway Station. **Explanation:** Continue advocacy and coordination with development projects in the area. **Responsible Agency**: Transit Authority **Council Districts:** 6 **Project Id(s):** ST07-5845	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Priority	Tracking Code	Project Information	Agency Response
01	3079807E	**Request:** 1E. Increase the Number Uniformed Officers in the 24th Precinct. **Explanation:** The NYPD authorized uniformed personnel level is 39,110. Many officers are assigned to terrorism and narcotics units, and many have retired. The nunmber of uniformed officers in local precincts has been reduced to minimal levels. To maintain the low crime statistics in the seven major crimes as well as illegal drugs and the quality of life violations, CB7 seeks a restoration of uniformed patrol officers in the 24 Precinct to fully staff community policing, sector patrols and special units - estimated to be an additional 75 officers per precinct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	3070401E	**Request:** 2E. Maintain and stabilize funding for the after-school programs in public schools and in neighborhood community based organizations. **Explanation:** After-school programs (e.g. extended-day, education, recreation, latch-key programs) in public schools (k through 12) and in neighborhood CBOs are becoming essential services for families. They provide structured programs for children whose parents work and help many students stay at grade level in school and out of harms way. Most these programs are funded by cobbling together private/foundation funds, because State and City funds are decreasing Additional funds are needed for tutors, snacks (sometimes dinner), and trans- portation to the site from schools. Youth in the district have expressed a need for additional after-school slots and opportunities, ranging from recreational services to homework assistance, to job training and opportunities. **Responsible Agency**: Department of Education **Project in Coordination with:** Department of Youth & Community Development	Funding increases for after school programs were provided in a prior fiscal year and continuity depends on availability of funds. Specific projects to be funded are decided at the district level. Please contact your community school board district for specific information.

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Priority	Tracking Code	Project Information	Agency Response
03	3079502E	**Request:** 3E. Funding for additional Head Start programs. **Explanation:** According to citywide statistics, families in CD7 are provided with adeq care and Head Start programs. However, the data is deceptive because it is based on district-wide demographics rather than neighborhood-specific needs. High need census tracts show that 30 to 40% of the population is eligible for public assistance but does not have access to Head Start programs. As of September, 2003, both ChildrenÆs Aid at Frederick Douglass Houses and Bloomingdale, who operate in these neighborhoods in CD7, have had Head Start wait lists at least the size of one full class. The need for subsidized child-care remains critical in CD7 with an estimated unmet need to subsidize child care of 471 slots. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
04	3070110E	**Request:** 4E. Continued funding for Illegal Drug Enforcement Module and addition of a second module at the 24 Precinct. **Explanation:** The Special Initiatives and 24 Precinct continue to reduce illegal drug sales on the streets and in buildings. Illegal drug sales are re-emerging as a significant problem in the 24. One special narcotics unit (module) at the 24 is essential, a second is needed to root out dealers and the organizations that support them. **Responsible Agency**: Police Department	NYPD's narcotics enforcement resources are deployed on a borough wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.

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Priority	Tracking Code	Project Information	Agency Response
05	3070102E	**Request:** 5E. Restore six-day service in The Branch, Research and Central Libraries expand to seven days per week. Expanded hours of service and an increase in th materials budget resulted in a significant increase in attendance & circulation **Explanation:** In FY2002, more than 724,000 people used the NYPL's Bloomingdale, St. Ag Riverside locations in CD7. 80,000 registered borrowers took out 870,000 books. The libraries serve a vital role as after-school destinations for children and as an access point to computer technology & the Internet. The Lincoln Center Performing Arts Research Library, with its collections of original materials, i an invaluable resource for the local & international arts & educational communities. The NYPLÆs branch & research libraries should be accessible 6, & ideally 7 days a week & have adequate funding for staff, materials and programs. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
06	3070520E	**Request:** 6E. Restore funding for on-site social services for City-placed residents in commercial hotels. **Explanation:** NYC refers homeless single adults, particularly the clients of HRAÆs HIV/AIDS Services Administration (HASA), to commercial SROs when supportive or permanent housing is not available. The City had provided social workers on-site to help these tenants move on to more appropriate housing, to secure adequate medical care, and to obtain needed services. In 1999 the City moved these workers back to the Welfare Centers, making them much less accessible to the HASA clients, and reducing the amount of services this group receives. With the CityÆs new policy of moving to memoranda of understanding that would involve savings, these should be used to fund an appropriate level of on-site services and the space to provide such service. **Responsible Agency**: Human Resources Administration	HRA no longer assigns staff to be outstationed in commercial SRO's. With regard to HRA services; if a person living in the SRO needs a service and is eligible to receive the service, s/he will receive same. This applies to all HRA services: income support, food stamps, medical assistance, Medicaid, homecare, protective services, domestic violence services and substance abuse services.

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Priority	Tracking Code	Project Information	Agency Response
07	3070402E	**Request:** 7E. Funding to restore collection trucks in Manhattan #7. **Explanation:** When plastic and glass recycling was suspended, these materials were added to the household garbage stream. The trucks that collected these materials were eliminated. Now, there are not enough trucks to pick-up household trash on the day shift. Garbage is left out, in many areas, for over 36 hours, contributing to rat infestation and generating many complaints. The restoration trucks sufficient to collect household garbage on the day shift is essential for general health and quality of life, and for enhancement of tourism on the Upper West Side. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
08	3070515E	**Request:** 8E. Fund the implementation of the newsbox program. **Explanation:** The community has high expectations that the new regulations will improve, if not completely address, the problems associated with newsboxes on city sidewalks. Over 1000 complaints have been filed in CD7 alone. Two enforcement agents for all of Manhattan cannot implement the the newsbox program. The program should have dedicated funding at the enforcement and administrative levels. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	3070516E	**Request:** 9E. Playground Assistants $6.6 K/PA **Explanation:** Three playground assistants would provide program assistance, supervision and cleaning from June through August in Frederick Douglass at Amsterdam Avenue and West 100th Street, Sol Bloom at Columbus Avenue and West 91st Street, and Tecumseh at Amsterdam Avenue and West 77th Street. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
10	3070301E	**Request:** 10E. Maintain funding for existing Naturally Occurring Retirement NORCs reflect an increasing pattern of people "aging in" in the homes or apartments that they moved into at a much younger age. As they grow older people are in need of many more services. **Explanation:** Funding has been developed recently to encourage development of supporti services in NORC's to insure health access, social services & quality of life programs. Services provided are determined by people who live in NORC's. Costs shared by mgt. of bldgs., tenants and govt. funding agy's. By Census Tract, largest number (more than 200) and percentage (7.3%) of older adults in CD7 live in Frederick Douglass Houses, 100th-104th Sts, Amsterdam to Manhattan Ave. Expansion of the NORC program would bring much needed services to these residents. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
11	3070003E	**Request:** 11E. Park Enforcement Personnel ($36K/Officer). **Explanation:** Five PEP officers stationed between West 72nd and 110th Street in Riverside Park would increase safety and address problems with dogs, homeless people, and speeding on the bikeway. Currently, 1 or 2 officers patrol this area, which is not sufficient coverage. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	3070517E	**Request:** 12E. Fund a full-time assistant gardener. $40K **Explanation:** A full-time gardener would address horticulture needs of the District parks and the Broadway Malls, and would maintain and enhance the significant capital investment that has been made to restore these parklands. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
13	3079805E	**Request:** 13E. Increase number of full-time, skilled employees in Riverside Park. $30K/Worker **Explanation:** RSP has 35 full-time and 9 seasonal workers. Additional City Parks Workers are needed to provide gardening/horticulture, pruning, erosion control, and graffiti removal. Without adequate staff, major capital investments and horticulture will be in jeopardy. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	3070104E	**Request:** 14E. Sanitation Enforcement Agent, 7 days per week. **Explanation:** In FY03, Department of Sanitation enforcement agents issued 4,873 health and administrative and 1,325 recycling summonses citywide. Sanitation agents inspect commercial parts of the district at set times of the day in the routing program and inspect residential garbage handling the rest of the time. 7-day coverage is needed to ensure clean sidewalks for residents and visitors and proper garbage storage to reduce rat infestation. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
15	3079311E	**Request:** 15E. Funding to maintain litter-basket service, and to provide additional service on Sundays and holidays. **Explanation:** CD7's 1,100 litter baskets are never empty - and often they are overflowing. Increased basket service, especially on weekends and holidays, wil result in cleaner streets and sidewalks, and fewer incidents of rodent infestation and of clogged catch basins and street drains. Additional service will improve conditions on weekends and holidays, when thousands of tourists are in the district. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
16	3079111E	**Request:** 16E. Increase the CD7 workforce to assure safe, clean and well-maintained parks and playgrounds. $30K/worker **Explanation:** 12 park workers and one supervisor, who also covers CD11, maintain CD7Æs 35.5 acres of parkland, comprising six small parks, 11 playgrounds, and the Broadway Malls. Seasonal workers and job training participants assist. The community and visitors utilize these open spaces throughout the year. A full complement of skilled park workers, including repair and horticultural workers, are essential for daily maintenance as well as preservation of major capital restorations done in recent years. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
17	3070519E	**Request:** 17E. Funding to complete the building information system. **Explanation:** The Landmarks Preservation Commission is implementing technology that will allow the public to access information on designated buildings and historic districts, applications and permits, and violations. The system is similar to the Dept. of Buildings BIS. Having accessible information would be a significant cost and time saving measure for the Commission and for the public. **Responsible Agency**: Landmarks Preservation Commission	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
18	3070518E	**Request:** 18E. Decrease headways on M96 bus line. **Explanation:** There has been considerable growth in the use of this bus, so much so that the loading guidelines would most likely specify additional buses be placed on this route. Many customers cannot get on the first M96 that comes in certain peak periods. Additional buses are warranted on this line. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Priority	Tracking Code	Project Information	Agency Response
19	3070108E	**Request:** 19E. Decrease headways on M72, M79 and M86 buses. **Explanation:** Headways have been reduced on these lines, resulting in longer wait-times between buses. The M72 is not meeting its advertised schedule, and its headways are not consistent with other crosstown routes. Since the addition of articulated buses on the M79 and M86, headways have also increased. There are fewer buses, and loading and unloading of articulates takes considerably longer than with standard buses (FY01). **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
20	3070204E	**Request:** 20E. Fund a Study of Municipal Pesticide Application **Explanation:** More toxic chemical pesticides are commercially applied to New York City than elsewhere in the state. Children, families and municipal employees are regularly exposed to toxic pesticides in buildings and facilities owned and operated by the City of New York. The City should assess health hazards associated with pesticides used by City agencies and develop least toxic alternatives to current pest control policies, programs, and practices. **Responsible Agency**: Department of Health and Mental Hygiene	DOHMH has already conducted a study, which can be accessed at the following web address: www.nyc.gov/doh/html/wnv/feis.html

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3080501A	**Request:** Fund a large, fast, high-pumping fireboat for the FDNY **Explanation:** FDNY expressed need for this item. **Responsible Agency**: Fire Department **Council Districts:** 4, 5 **Supported by:** Fire Department	Approval of this request depends on sufficient Federal/State funds.
02	3080502A	**Request:** Fund the re-opening of Engine Company 261. **Explanation:** Engine Company 261 serves the residents of Roosevelt Island. **Responsible Agency**: Fire Department **Council Districts:** 5 **Supported by:** Fire Department	This request is not recommended for funding.
03	3089403A	**Request:** Increase Funding for permanent Homeless Housing **Explanation:** With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 4, 5	Approval of this request depends on sufficient Federal/State funds.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3080503A	**Request:** Fund generators to power firehouses during emergencies. **Explanation:** After black-out of August 2003, most local fire houses needed these generators. **Responsible Agency**: Fire Department **Council Districts:** 4, 5 **Supported by:** FDNY	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	3080507A	**Request:** Fund repair of Roosevelt Island Seawall. **Explanation:** This seawall protects the Island from the East River and the East Channel and is in a severe state of disrepair. Parts of the seawall have been breached. Reconstruction is vital to the Island. **Responsible Agency**: Department of Transportation **Council Districts:** 5	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
06	3080508A	**Request:** Fund full renovation of the Yorkville Branch Library located at 222 East **Explanation:** This project needs to be done. **Responsible Agency**: New York Public Library **Council Districts:** 4, 5	This project is included in the ten-year plan.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	3080003A	**Request:** Provide Funding for the Complete Restoration of the full length Pier at 90st Street and the East River. **Explanation:** The pier is in dire need of restoration before it can be used for public access. We have amended this request to reflect the omit the fire boat house formerly on this site and which was destroyed by a fire in July 1999. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	3080509A	**Request:** Fund expansion of the Roosevelt Island branch of the New York Public Library. **Explanation:** This project needs to be done. **Responsible Agency**: New York Public Library **Council Districts:** 5	This project is included in the ten-year plan.
09	3080001A	**Request:** Design & Implementation of System-Wide Signage & Graphics for the NY Public Library. **Explanation:** Manhattan Community Board 8 supports this request from the NY Public Library, estimated at over $400,000. (This request has been modified to include all facilities). **Responsible Agency**: New York Public Library **Council Districts:** 4, 5 **Supported by:** NY Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Priority	Tracking Code	Project Information	Agency Response
10	3080005A	**Request:** Fund the System-Wide Replacement of Checkpoint Booktheft Detection System, to be Phased in Over Five Years in all Branches and Central Units. **Explanation:** Theft detection systems are needed to protect library materials from theft. **Responsible Agency**: New York Public Library **Council Districts:** 4, 5 **Supported by:** NY Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
11	3080510A	**Request:** Provide funding for the renovation of the women's homeless shelter at the Seventh Regiment Armory. **Explanation:** With the large number of homeless persons in the District, the Board believes this is needed. **Responsible Agency**: Department of Homeless Services **Council Districts:** 4, 5	This request was not raised at consultations. Resubmit for consideration in FY 2006.
12	3080006A	**Request:** Fund a Centralized Facility for Universal Book Return Operations, Branch Maintenance Shops, Branch Security and Shipping. **Explanation:** Fund a centralized facility for universal book return operations, branch maintenance shops, branch security and shipping. **Responsible Agency**: New York Public Library **Council Districts:** 4, 5 **Supported by:** NY Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Priority	Tracking Code	Project Information	Agency Response
13	3080511A	**Request:** Fund a new handicap accessible van for the East Side Council on the Aging **Explanation:** Community Board 8 has a large elderly population. A range of services in transportation is needed. **Responsible Agency**: Department for the Aging **Council Districts:** 4, 5	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	3080512A	**Request:** Provide full funding for the repair of the Esplanade from East 71st-East Streets. **Explanation:** The Esplanade is in disrepair at these locations and is dangerous to all **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	3080513A	**Request:** Provide funding for the on-going repairs of the Central Park Precinct. **Explanation:** Provide funding for the on-going repairs of the Central Park Precinct. **Responsible Agency**: Police Department **Council Districts:** 4	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3080514A	**Request:** Provide funding to the NYC Department of Parks and Recreation/Manhattan O for the full restoration of the Bathhouse at John Jay Park. **Explanation:** This District 8 Park needs this work. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	3080515A	**Request:** Fund pool repairs for the pool at John Jay Park. **Explanation:** This District 8 park is in need of this project completed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18	3080007A	**Request:** Increase Funding for HPD's 8A Loan Program for the Rehabilitation of Multiple Dwelling Buildings. **Explanation:** This program helps landlords with the repair and upkeep of their buildings and will help prevent building deterioration. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 4, 5 **Supported by:** HPD	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3080204A	**Request:** Funding for Design and Reconstruction of the East Meadow inCentral Park **Explanation:** This area of the park is in dire need of reconstruction, including but not limited to drainage/irrigation, re-grading, and new sod. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4, 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	3080405A	**Request:** Fund NYC Department of Parks and Recreation/Manhattan office requirement contracts for as needed park repairs. **Explanation:** The above is needed in all District 8 Parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 4, 5	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	3080516A	**Request:** Funding for the reconstruction of the 96th Street Transverse water main. **Explanation:** Funding for the reconstrcution of the 96th Street Trancerse water main. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 5	This capital project is included within an agency lump sum for the out years.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	3080402A	**Request:** Fund a fully equipped mobile command unit for the FDNY. **Explanation:** The FDNY should have its own mobile command unit. **Responsible Agency**: Fire Department **Council Districts:** 4, 5 **Supported by:** Fire Department	The agency will try to accommodate this issue within existing resources.
23	3080202A	**Request:** Provide Funding for Hand-Held Computers for NYC Department of Buildings Inspectors. **Explanation:** Manhattan Community Board 8 supports this request for NYC Department of Buildings as part of their effort to streamline and computerize their inspection operation and management. **Responsible Agency**: Department of Buildings **Council Districts:** 4, 5, 8 **Supported by:** NYC Department of Buildings	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
24	3080517A	**Request:** Fund the reconstruction of the Roosevelt Island Bridge over the East Channel. **Explanation:** CB8 supports DOT's plans to reconstruct this bridge, the only vehicular access point to and from Roosevelt Island. **Responsible Agency**: Department of Transportation **Council Districts:** 5 **Supported by:** DOT	This capital project is included within an agency lump sum for the out years.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	3080205A	**Request:** Funding for the Design and Reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street. **Explanation:** Manhattan Community Board 8 supports the agency's plan to rehabilitate this facility to better serve the needs of the district and the personnel assigned to the district. **Responsible Agency**: Department of Sanitation **Council Districts:** 5 **Budget Line:** S-236	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
26	3089907A	**Request:** Fund the Installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts. **Explanation:** Fund the installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts. **Responsible Agency**: Department of Transportation **Council Districts:** 4, 5	NYCDOT cannot replace standard street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, additional electricity costs and a Maintenance Agreement with a City chartered organization.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3080301E	**Request:** Recruit and Hire EMS Personnel e.g. Fire, Police and EMT, so That All of These Departments are Operating at Full Capacity. **Explanation:** These departments need to be fully staffed. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
02	3080518E	**Request:** Preseve FY03 funding levels for youth programs in Community Board 8. **Explanation:** Preserve FY03 funding levels for youth programs in Community Board 8 **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	3089708E	**Request:** Increase Funding for Daycare and After School Programs, Including Infant Care. **Explanation:** Affordable childcare and After-School Programs are needed for working parents. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.
04	3089704E	**Request:** Increase Funding for Services for the Frail Elderly, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate care Meal Programs. **Explanation:** Community Board 8 has a large elderly population. A range of services is needed including Personal and Homecare, transportation services, Meals on Wheels and Senior Congregate Care Meal Programs. **Responsible Agency**: Department for the Aging **Supported by:** Stanley Isaacs Neighborhood Center; Lenox Hill Neighborhood House	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	3089701E	**Request:** Fund Continuing Support for Homeless Services **Explanation:** Outreach and social service programs are needed for Community Board 8's homeless population. **Responsible Agency**: Department of Homeless Services	The agency will try to accommodate this issue within existing resources.
06	3089702E	**Request:** Restore Funding for Civilian Staff Positions at 19th Pct., Particulary Administrative and Clerical Positions. **Explanation:** The loss of civilian personnel at the Precinct means that important administrative work is delayed, or falls to the uniformed police officers. **Responsible Agency**: Police Department **Supported by:** NYPD - 19th Precinct	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
07	3089901E	**Request:** Provide funding for anti-eviction services for at-risk senior citizens **Explanation:** Increasing numbers of senior citizens are at risk of losing their homes. Outreach and counseling is needed to prevent homelessness. **Responsible Agency**: Department for the Aging **Supported by:** Eviction Intervention Services	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	3089602E	**Request:** Increase Funding for Rodent Extermination in Central Park, and other parks in CB 8, and on City Streets. **Explanation:** There is a growing rodent population in Central Park and funding must be increased for exterminators. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	3080101E	**Request:** Provide Funding for one additional Pothole Gang for Manhattan. **Explanation:** Currently, only one pothole gang is responsible for repairs. The addition of a second gang will improve response time and agency efficiency. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	3080402E	**Request:** Restore the 12.5% budget cut to the New York Public Library, enabling libraries to be open 6 days per week and to purchase new books. **Explanation:** Community Board 8 supports this request. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
11	3080001E	**Request:** Provide Additional Funding for Adult Day Care Programs, and respite Care Programs. **Explanation:** There is a large population of senior citizens in District 8 who requires social and therapeutic day programs. **Responsible Agency**: Department for the Aging **Supported by:** Lenox Hill Neighborhood House	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3089707E	**Request:** Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect. **Explanation:** Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services. **Responsible Agency**: Admin for Children's Services	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
13	3080519E	**Request:** Fund English for Speakers of Other Language classes. **Explanation:** Requested by various social service organizations and community board #8 This request is not limited to the Dept. of Education. **Responsible Agency**: Human Resources Administration **Supported by:** Lenox Hill Neighborhood House	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	3089802E	**Request:** Increase Funding for Dept. of Consumer Affairs Enforcement of Sidewalk Cafe Rules and Regulations. **Explanation:** Community Board 8 receives many complaints about sidewalk cafes. Increased enforcement is needed. **Responsible Agency**: Department of Consumer Affairs	The agency will try to accommodate this issue within existing resources.
15	3080520E	**Request:** Increase funding for Department of Health enforcement of all food vendor rules and regulations. **Explanation:** Increase funding for Department of Health enforcement of all food vendor rules and regulations. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2005. Allocations are scheduled by the agency only after adoption.

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Priority	Tracking Code	Project Information	Agency Response
16	3089504E	**Request:** Increase Funding to Restore Personnel for Enforcement of Air and Noise Codes. **Explanation:** Increased personnel is needed in response to numerous complaints the Community Board receives regarding violations of the air and noise codes and for the Department to continue to preserve and protect the environment. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
17	3080403E	**Request:** Restore a full recycling program, including outreach. **Explanation:** Community Board 8 supports this request. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
18	3088601E	**Request:** Add Inspectors for Complaint Investigations, C of O Inspections and Night and Weekend Inspections. **Explanation:** Illegal Saturday construction and early morning and evening work are an aggravating environmental issue that has mobilized groups of Upper East Side residents who suffer affects of building boom. Board 8 encourages buildings to seriously enforce legal permits by stopping illegal weekend and after-hours work. No other agency can issue stop-work orders. Coordination with Consumer Affairs and Environmental Protection after routine workdays for compliance of illegal conditions has been successful and should be expanded. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
19	3089407E	**Request:** Increase Funding for Additional Parks Enforcement Personnel and Maintenance Staff, Tree Pruners, in Manhattan. **Explanation:** Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	3089710E	**Request:** Restore Funding for HPD Code Enforcement **Explanation:** Cuts to HPD's Code Enforcement Division has resulted in longer response time and an ability to respond to emergencies only. CB 8 needs effective enforcement of all code violations. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
21	3080405E	**Request:** Request for additional traffic agents and ongoing control (especially after 5pm) around the Queensborough Bridge, at First Ave. & East 96th Street and throughout the District. **Explanation:** Community Board 8 supports this request. **Responsible Agency**: Department of Transportation	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
22	3089203E	**Request:** Provide Funding for additional Landmarks Preservation CommissionStaff **Explanation:** Additional staff is necessary to preserve and maintain our historic districts. **Responsible Agency**: Landmarks Preservation Commission	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
23	3080103E	**Request:** Increase funding for additional Sanitation Enforcement Agents and Sanitation Police Officers to be assigned to Manhattan. **Explanation:** Currently, one SEA and one SPO are assigned to each community district. Often times, the agent or officer are reassigned or forced to cover more than one district, thus causing a decrease in services. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
01	3099102A	**Request:** Design and Construct a High School in the CB #9 District **Explanation:** Manhattan Community District #9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district. **Responsible Agency**: Department of Education **Council Districts:** 7, 9	This request is not recommended for funding.
02	3090406A	**Request:** Complete the Final Phase of the Restoration of the Promenade in Riverside Park, from West 137th to West 140th Streets. **Explanation:** While this work has been talked about, plans have never been set in motion. With this area abutting the Harlem Piers, and in light of the just recently announced funding of the Piers area, Board 9 feels that this project would be a complement to the improvements about to be done. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
03	3090402A	**Request:** Fund Creation of New K-2 School in Community District 9M **Explanation:** It is imperative that our area's children get a good start in their education. Overcrowded classes do not let our children, in their most formative years, receive the attention that is needed. A new school for those early years will give them the guidance, training, and encouragement that can make the difference in the success they have at upper grade levels. **Responsible Agency**: Department of Education **Council Districts:** 7	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
04	3099106A	**Request:** Fund Shelter for Battered Women. **Explanation:** A shelter for battered women would be greatly greeted in this area. This "quiet" problem is prevelant in our district. A shelter would provide the resources for a woman and her children to start over without having to go into a welfare hotel or double up with her family. **Responsible Agency**: Human Resources Administration **Council Districts:** 7, 8, 9	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in the their district.
05	3099101A	**Request:** Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP,NRP and Low-Interest Loans) **Explanation:** Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CB# 9 's low and moderate income families. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent affordable housing. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
06	3090203A	**Request:** Establish a Daycare Facility for Children Two (2) to Three (3) Years Old. **Explanation:** While ACS assists with children three and above, parents and care givers in CD9 are realizing that services for younger children that are safe and secure are very difficult to find. Mothers especially are unable to rejoin the work force because of this lack of care. Community Board 9 is requesting a facility specifically targeted to the care of this currently unserved age group. **Responsible Agency**: Admin for Children's Services **Council Districts:** 7, 9	The agency will try to accommodate this issue within existing resources.
07	3098306A	**Request:** Reconstruct Broadway (125th - 155th Street) **Explanation:** Broadway is a vital commercial and residential strip in our community. For too long the upkeep and maintenance of the catch-basins have been neglected. These conditions have resulted in further deterioration and a sub-standard state of our infrastructure. This also further erodes the quality-of-life of our community residents and businesses. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-590	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Agency Response
08	3099901A	**Request:** Install Pedestrian Ramps at West 138th Street and Riverside Drive and Old Broadway at West 125th Street **Explanation:** When traffic lights were installed at these locations, ramps were never put in. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 8, 9	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
09	3099401A	**Request:** Appropriate Funds for On-Site Pre-School Facilities in Community District 9 **Explanation:** There is a dearth of day care facilities in our community. This situation forces mothers of preschool aged children to forgo employment opportunities, extending in some cases the City's welfare burden. Board 9 recommends that in all HPD rehabilitated residential properties, funding for such sites be included. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 8, 9	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
10	3090404A	**Request:** Provide Funds in Community Board 9's Landmarked Districts so that HDFC and TIL Buildings Can Cover the Increased Cost of Repairs that the Designation Creates. **Explanation:** With Landmark designation in Hamilton Heights and Sugar Hill, comes the increased cost of repairs and replacemants to facades, entry ways, steps, windows, roofing etc. By their very nature, HDFC's and TIL's are low and moderate income families who are taking over the management of their buildings. Their operating budgets are not set up for these added costs. Board 9 seeks to assure that HPD will assist or bear the difference. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 9	Further study by the agency of this new request is needed. Contact the agency.
11	3099903A	**Request:** Resurface Edgecombe Avenue; West 155th - West 133rd Streets **Explanation:** Greater utilization of Macombs Dam Bridge has led to a more rapid deterioration of the road surface. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-349	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Priority	Tracking Code	Project Information	Agency Response
12	3098307A	**Request:** Reconstruct Convent Avenue (125th-140th Streets) **Explanation:** CB #9 was disturbed to find out that this much needed project has been pushed to later years for completion. CB #9 requests that this project be completed on time. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-582C **Project Id(s):** HWM582C	This request is not recommended for funding.
13	3090405A	**Request:** Reconstruct the Stairwells in St. Nicholas Park at the West 131st St. Entry to St. Nicholas Terrace, and at West 140th Street. Also, Upgrade the Lighting Along the Walkways and Paths. **Explanation:** Both stairwells have been in an increasing state of disrepair for up to ten years now. In light of the increasing utilization of the Park, as well as the plans now in progress to relocate Hamilton Grange to St. Nicholas Park which brings in tourists, the condition of the stairs needs to be addressed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Supported by:** St. Nicholas Conservancy	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
14	3099902A	**Request:** Resurface Amsterdam Avenue from West 133 - West 155 Streets **Explanation:** Beginning with reconstruction at the Henry Hudson Parkway, Amsterdam Avenue became a major alternative of not just vehicular traffic but heavy trucking. This has led to a rapid deterioration of road surface and the development of major depressions. These are causing damage to private and publi vehicles (buses). We are requesting that the entire road surface from City College to CD9M's boundaries be resurfaced. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Budget Line:** HW-349	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
15	3090302A	**Request:** Allocate Funds for Morningside Park - Reconstruct W. 120th Street Stairway and in the East Meadow, Place Six (6) New Basketball Courts as well as Upgrade the Northern Picnic Area **Explanation:** To complete this phase of the park upgrade. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** , P-D018 **Project Id(s):** P-309MORN **Supported by:** NYCDPR	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
16	3090401A	**Request:** Construct an Intermediate School at the Site of the Former Bishop Dubois High School, at Amsterdam and West 152nd Street. **Explanation:** The need for a new Intermediate School in the Community School District 6 portion of CB9M had long been documented. This site had been investigated and approved at previous meetings and hearings. Already approved funding has been withdrawn. The Community Board feels that this school would be a major component in improving the educational performance of our area's children, and the funding should be restored. **Responsible Agency**: Department of Education **Council Districts:** 7 **Supported by:** Com. School Dist. 6	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
17	3090403A	**Request:** Restore the Pedestrian Area in Riverside Park from West 143rd Street to West 148th Street. **Explanation:** The area has been in stages of disrepair for some time. Now, with emphasis being placed on utilization of the parks, the area needs to be upgrade or if neccessary replaced and the lighting needs to be replaced as well. (It is almost 50 years old and much of the wiring has deteriorated.) **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-C380, P-M380 **Project Id(s):** P-309RVRS, P-309RVRS	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
18	3090408A	**Request:** Align the Crosswalks with the Pedestrian Ramps at the Broadway Malls from West 135th Street to West 155th Street. **Explanation:** The crosswalks at the intersections adjacent to the Broadway Malls are not aligned with the pedestrian ramps, but are farther back. This forces any person crossing to step into Broadway, then turn into the walk which is an especially tough manuever with wheelchairs and strollers. To assure our pedestrians' safety, the crosswalks should be properly aligned or expanded so that when leaving the mall, you are not exposed to traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 7	The agency will try to accommodate this issue within existing resources.
19	3090411A	**Request:** Renovate Bathrooms in Landfill at West 150th Street at the Henry Hudson Parkway. **Explanation:** With plans to renovate Riverside Park being urged by CB9 M and the stressing of greater utilization of the Park, the need to repair and upgrade the comfort station becomes of larger importance. This complements the Community Board's overall plan to make the entire Park Community Friendly. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Agency Response
20	3099406A	**Request:** Restore Riverside Park (North Waterfront) from 143-155th Streets Including the Bridge on 152nd Street (Riverside Drive), as well as the Pedestrian Bridge at W 143 - 148 Sts. and Reconstruction of the W 137 - 140 Sts Promenade **Explanation:** Community Board 9 has approved the schematics for this project and requests restoration soon. It is widely used by residents and outside visitors. In addition, the restoration of the 152nd Street Bridge provides easier access for mothers, children and seniors. (Included in P-380, formerly tracking code 3098903A). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21	3090407A	**Request:** Repair and Replace Sidewalk and Fencing on the Jackie Robinson Park Side of Edgecombe Avenue, from West 145th to West 155th Streets. **Explanation:** The Park side of Edgecombe Avenue surrounding the Park is in serious disrepair including breaks in the wrought iron fence which are filled with wire there are broken patches of pavement, damage to trees etc.. Community Board 9M, with its local residents, would urge the sidewalk be replaced, tree guards placed, beds of flowers planted and the broken fence repaired in the same desig as the orginal fence (since this is a landmarked area.) Add also improved lighting, benches and a more secure gate at the West 155th Street end to provide security from muggers. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Supported by:** New Security 5 Block Association West 150-155th St. Edgecombe Blk. Assoc.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
22	3099405A	**Request:** Install Pedestrian Ramp along St. Nicholas Avenue (145-155 Streets) and Amsterdam Avenue (125-135 Streets) **Explanation:** Pedestrian ramps had not been installed and the Boards request is contingent on resurfacing along Amsterdam Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.
23	3090409A	**Request:** Repair the Lamp Post at Johnny Hartman Plaza **Explanation:** With greater utilization of the Plaza located at West 143rd Street, for festivals and events, (such as the annual Christmas Tree Lighting,) the condition of the lamp is an issue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24	3090204A	**Request:** Renovate and Repair the 30th Precinct Station House **Explanation:** Originally slated to be a model facility, over the years the 30th precinct Station House has deteriorated, from the interior which is poorly illuminated to barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requestin a complete overhaul under any appropriate category. **Responsible Agency**: Police Department **Council Districts:** 7 **Supported by:** 30 Precinct Council W. 147 St. Block Assoc.Hamilton/Heights Home Owners	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Priority	Tracking Code	Project Information	Agency Response
25	3099601A	**Request:** Perform Lead Abatement **Explanation:** Due to potential hazards, there is a need in both the Hamilton Grange & George Bruce Libraries for full lead paint management. This should include testing, abatement planning and abatement (if necessary). **Responsible Agency**: New York Public Library **Council Districts:** 7, 9 **Project Id(s):** LNM001GBC, LNM001HGR **Project in Coordination with:** Department of Design & Construction	Work on this project/program has either been completed or will be finished in FY 2004.
26	3099402A	**Request:** Provide New Apparatus and Equipment for Fire Personnel in Board Nine's Area **Explanation:** The safety of District 9 residents and property during a fire is of critical importance. Many of this distr's. vehicles are reaching their ten year cycle of replacement. In addition, some of our firefighters' equipment is technologically outdated, placing them and the public at risk. We therefore request new apparatus as well as equipment, including halogen lamps and heat resistant bunker suits, hydra rams, and the 880 combustible gas detectors. **Responsible Agency**: Fire Department **Council Districts:** 7, 8, 9	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
27	3090410A	**Request:** Fund Infrastructure Improvements to Convent Gardens. **Explanation:** The Convent Gardens, located at the intersection of Convent and St. Nicholas Aves., between West 151st and 152nd Streets, was formerly a service station. It has been cultivated by the community. Access to water other than a fire hydrant across the street, improved sidewalks and verification that the leakage form the underground tanks is corrected is necessary. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 7	This request is not recommended for funding.
28	3090003A	**Request:** Replace Community Room Complex, Upgrade Tenant Support Facilities at Manhattanville. **Explanation:** The Manhattanville Tenants Association's efforts to maintain a decent quality of life are impacted by the deterioration of the community room and facilities for the Tenant Patrol (especially important with the reduction of uniformed Police patrol strength). We recommend the replacement of the air- conditioning unit in the community center, and the repair or replacement of all six bathrooms in the Tenant Patrol rooms. **Responsible Agency**: Housing Authority **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
29	3090001A	**Request:** Reface and Replace Cyclone Fencing at the Manhattanville Complex. **Explanation:** Over the years the Housing Authority has allowed the surface of its terraces and the protective fencing around them to deteriorate. This creates a hazard for the residents utilizing the space. We request that the terraces in all six buildings be refaced. The protective Cyclone fencing should be completely replaced. **Responsible Agency**: Housing Authority **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	Approval of this request depends on sufficient Federal/State funds.
30	3090201A	**Request:** Repair the Sidewalks Around the Perimeter of Manhattanville Houses (NYCHA) Broadway to Amsterdam Avenue, West 131 & 133 Streets, and Old Broadway **Explanation:** Years of deterioration and abuse have left the sidewalks at Manhattanville, cracked and broken. Individual patching is not enough. All the sidewalks around the complex need to be replaced. **Responsible Agency**: Department of Transportation **Council Districts:** 7 **Supported by:** Manhattanville Tenants Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.

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Priority	Tracking Code	Project Information	Agency Response
31	3099502A	**Request:** Reconstruct and Redesign the Balance of Sheltering Arms Park Located Between Old Broadway and Amsterdam Avenue at 126th - 129th Streets **Explanation:** Part of the work has been completed in the playground. With the swimming pool slated for the next work, the Board wants the remainder of the facility to be upgraded. **Responsible Agency**: Department of Buildings **Council Districts:** 7	Further study by the agency of this new request is needed. Contact the agency.
32	3090505A	**Request:** Install Taller Lampposts in Morningside and St. Nicholas Parks. **Explanation:** Current lampposts top out at 8 feet. Vandals consistently break them l poor or no lighting along pathways. This has led to an increase in muggings an illegal activities. Community Board No. 9 M is requesting that these lampposts be replaced by ones measuring 9 - 12 feet in height. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 9 **Supported by:** New York City Parks Friends of St. Nicholas Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
CS	3090102A	**Request:** Renovate the Baseball Field at Jacob Schiff Playground on Amsterdam Avenue. **Explanation:** Jacob Schiff at four (4) acres is the largest playground in Manhattan. While the children's playground has been recently renovated, the ballfield is deteriorating and in need of repair. The Community Board supports the Parks Department plan to renovate the field with Astroturf, rebuild the bleachers as well as any other work specified. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-C018 **Project Id(s):** P-309JSHF **Supported by:** NYC Parks Dept.	Work on this project/program has either been completed or will be finished in FY 2004.
CS	3099201A	**Request:** Restore Recreation Building at Annunciation Playground **Explanation:** This playground has been out of use to the community since 1980 due to DEP's water work. DEP's contractor was to reconstruct Annunciation Playgroun in the spring of 1991. Since our community does not have a recreation center above 123rd Street, the restoration of this recreation building will enhance and provide a much needed facility for our youth. The completion of the playground and restoration of the building should be synchronized. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7 **Budget Line:** P-C018 **Project Id(s):** P-6CWRF01	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Agency Response
01	3098910E	**Request:** Maintain Funds for the CPOP Program in the 26th and 30th Precincts in the CB #9 District. **Explanation:** Improved quality of life is most important within Community District #9M. To improve in this area, Operation Pressure Point is needed as well as increased foot patrols and supervisory staff in the 26th and 30th Precinct. Needed are personnel sufficient to cover all shifts, leave days, vacation and court days. **Responsible Agency**: Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	3098912E	**Request:** Increase Funds for Public Programs and Children's Programs at Aaron Davis Hall. **Explanation:** Davis Hall is one of the rare multi-arts, public cultural centers located in Harlem. The hall offers a variety of programs to the public. The Board supports their continued efforts to provide the very best in cultural programs, including programs for children interested in the arts. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
03	3098610E	**Request:** Increase City Funds for Pest Control **Explanation:** The entire community of CB#9 is being invaded by rats and other vermin which are detrimental to health in our community. The current allocation of funds is obviously much too small to eliminate the current problems. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
04	3098611E	**Request:** Increase Funds for Additional ACD Slots for Day Care Facilities within CD #9. **Explanation:** Most of the day care/child care facilities are too expensive for CD#9 residents to afford. Presently there are 300+ children on the waiting lists. Free and affordable day care is sorely needed in order to facilitate parents returning to work without a heavy burden on their paychecks. **Responsible Agency**: Admin for Children's Services	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
05	3090202E	**Request:** Provide Funds For (41) Light Post Banners For the Harlem Piers Area **Explanation:** As the Community Board seeks to improve the climate for economic development and tourism in the Harlem Piers Area (West 125 - 135 Streets), it is essential to highlight the zone as a distinct and recognizable location. Banners displayed on each light post will go a great way in reaching that goal. **Responsible Agency**: Economic Development Corporation	This project was funded in a prior fiscal year and the scope is now underway.
06	3098904E	**Request:** Retain and Expand Existing and Needed After School Programs Through Grade Eight in CD#9. **Explanation:** Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Board of Education begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention. **Responsible Agency**: Department of Education	Funding increases for after school programs were provided in a prior fiscal year and continuity depends on availability of funds. Specific projects to be funded are decided at the district level. Please contact your community school board district for specific information.

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Priority	Tracking Code	Project Information	Agency Response
07	3090102E	**Request:** Hire Additional Personnel for HPD's Narcotics Control Unit. **Explanation:** Due to concerns about Drug Trafficking within the Community District, we feel that the Narcotics Unit needs to be increased for those (occupied) buildings under agency control in our areas. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
08	3099901E	**Request:** Provide Funds Needed for Pruning Trees in CD9 Manhattan. **Explanation:** Previous reduction in funds have led, for years, to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	3099502E	**Request:** Provide Funds for Day Care Facilities for Buildings Renovated by HPD. **Explanation:** It has been an ongoing priority of CB9 to request ACD slots in buildings renovated by HPD. The Board requests that ACD make funds available for these sites' operation as they are completed within our area. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
10	3099202E	**Request:** Allocate funds for additional services at CB#9 Libraries (Including Six Day Services) **Explanation:** Due to the dearth of aftercare, it is imperative for the Libraries to be operating as an altenative to our youngsters being unsupervised. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
11	3099101E	**Request:** Provide a Registered Nurse at All Elementary Schools. **Explanation:** A nurse at each elementary school would provide a person to screen all children and call attention to any abnormalities (i.e., possible lead poisoning, child abuse or any health related problems). This professional would also notify the authorities of any abuse on the part of the parents and would follow-up on all children. **Responsible Agency**: Department of Health and Mental Hygiene	The City provides a nurse for all public elementary schools. Private school children are served at the same ratio as public school children, which is about 1 to 750.
12	3099104E	**Request:** Screen for Lead Poisoning in All Day Care Centers and Elementary Schools in CD 9. **Explanation:** Harlem has been ranked among the highest in lead poisoning cases in the City. Sixty percent of our children are not being reached. Mandatory screening for lead poisoning should be done at all day care centers and elementary schools in order to reach those children. **Responsible Agency**: Department of Health and Mental Hygiene	New York State Law requires that doctors test children ages one and two years old, and up to six years old for high risk children. In addition, New York City law requires that on entering day care or elementary school, children must present records of a blood lead test. Increasing screening for young children, particulary in high risk nieghborhoods, is a priority for DOHMH.
13	3099109E	**Request:** Allocate Funds for Books for CD#9's Libraries. **Explanation:** Forty five percent of all books borrowed are not returned. The New York Library must replace all non-returned books in order to better serve our public and children. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
14	3099105E	**Request:** Fund Comprehensive Recreational, Educational and Athletic Programs After School and Saturdays for High School Age Youth in CD #9. **Explanation:** There is a service delivery gap in the geographic area between 135th and 155th Streets for teenagers in junior and high schools. Additional programs for this "high risk" group are essential in order to ensure guidance and assistance. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
15	3090206E	**Request:** Place Additional Garbage Bins in All CD9 Parks **Explanation:** A combination of increased utilization of the area's parks along with a decrease of personnel, have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more garbage bins be placed in the parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Harlem Art Fund Friends of Morningside Park	The agency will try to accommodate this issue within existing resources.
16	3090203E	**Request:** Provide funding for uptown christmas diplays in CD#9 Parks **Explanation:** As part of the community boards attemps to support local organizations a improve the quality of life, we seek to provide a visual experience for young and old alike by providing Christmas tree lighting throughout District 9. Our experience over the past 2 years has shown that such events bring the surrounding community together, so we intend to expand it to the whole district. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Wilson Major Morris Center	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
17	3099903E	**Request:** Provide Daycare Slots for Children Under Two Years. **Explanation:** While funds have been available for pre-school age children, parents who need to work and have infants through age two and one half find difficulties in locating care. It is requested that funds be made available for this care in any new or existing facilities. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.
18	3099004E	**Request:** Increase Funding for Training and Job Placement for Adults in CD#9 **Explanation:** Due to the need for upgraded skills for our area's adults, CB#9 requests training funds. **Responsible Agency**: Department of Education	Further study by the agency of this new request is needed. Contact the agency.
19	3090302E	**Request:** Supply Additional Funding for the Escort Program at Hamilton Grange Senior Center **Explanation:** While the Center provides van service, it is unable to provide the escorts for visits to doctors/clinics/shopping. Approximately $60,000 is needed for the program. **Responsible Agency**: Department of Youth & Community Development	This request is not recommended for funding.
20	3099003E	**Request:** Increase Personnel for Catch Basin Cleaning **Explanation:** In light of the continous flooding in our area, the Board requests additional personnel to assure that our catch basins are cleaned. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
21	3098602E	**Request:** Increase NYC Housing Bureau Police in All CD #9 Housing Projects **Explanation:** Improved quality of life is of utmost importance within CD #9. To improve in this area, increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. Now they work only one in each development-one shift for their days on duty. We are specifically requesting two (2) officers per shift per complex. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
22	3098905E	**Request:** Increase Funds for Programs that Provide Services for the Homeless in CB# District **Explanation:** A percentage of our school age youth are homeless or living in shelters. Board requests funds for support service programs based in either the schools o not-for-profits. **Responsible Agency**: Department of Homeless Services	Work on this project/program has either been completed or will be finished in FY 2004.
23	3090402E	**Request:** Provide Funds for a Christmas Lighting Display on West 125th Street from River to River. **Explanation:** The area of upper Manhattan, with the 125th Street Commerical Street at the forefront, has been the target of revitalization and renewal through Federal, State, and City initiatives. To bring this strip on par with other major commercial locations in the city, an annual Christmas lighting program is needed the entire length of 125th Street. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Community Board 10M Community Board 11M	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
24	3098618E	**Request:** Increase Personnel for Parks Maintenance and Horticulture. **Explanation:** There are 75+ acres of parkland in CD#9 that are heavily used and need daily attention, in particular, Montefiore Park. The amount of personnel at present is not adequate to meet the needs of these parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
25	3099408E	**Request:** Increase Staff of Landmarks Commission **Explanation:** The large number of projects that need to be designated for landmarking monitored, cannot be done sufficiently by the staff as it exists at the Landmarks Preservation Commission. **Responsible Agency**: Landmarks Preservation Commission	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
26	3090506E	**Request:** Provide Funding for 197 A Plan. **Explanation:** Community Board No. 9's 197 A Plan is in the stages of review and comple PICCED. The funds necessary to complete this study for submission to City Planning exceed the Board's Budget. To expedite, we are seeking funding from multiple sources. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Manhattan Borough President's Office	This request is not recommended for funding.
27	3099602E	**Request:** Fund Training of Four Officers for Noise Meter Use in Both 26th and 30th Precincts **Explanation:** To be able to maintain the veracity of the noise meters' results so it can be used in court. **Responsible Agency**: Police Department	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.

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Priority	Tracking Code	Project Information	Agency Response
28	3099403E	**Request:** Allocate Funding to Maintain Levels of Civilian Personnel in the 26th & 30th Precincts **Explanation:** While uniformed manpower in local Precincts of District 9 has increased due to Safe Streets Safe City, non-uniformed personnel has dropped. Replacement of these workers by patrol officers negate any increase. To insure significant patrol presence in Community District 9, we request funds to keep civilian personnel at previous levels. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
29	3099701E	**Request:** Restore Funding for Emergency Services **Explanation:** The Community District, because it is bordered by the Henry Hudson Parkway, Riverside Drive, as well as railroad tracks and since the majority of its housing stock is pre-1920, faces the potential for multiple emergencies. The recent cuts in the ESU budget raise concern as to their ability to maintain and replace equipment to facilitate the unit's duties. Equipment such as harnesses, the jaws of life, etc., must be available in the best possible condition. CB9 requests that the cuts be restored to provide safety for our residents. **Responsible Agency**: Police Department	This NYPD request is funded.

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Priority	Tracking Code	Project Information	Agency Response
CS	3090507E	**Request:** Perform an Environmental Study for Community Board 9M. **Explanation:** The study should consider all the relevant public and private projects (current and planed) including housing, commercial development, solid waste management, emissions, sewage treatment, etc. Cumulative effects of these projects within CD9 make the need for a study imperative. This is both to determine the conditions as they exist presently and a measure against which to compare in the future. Once completed, CB9 must be involved in the plans to determine long term impact. **Responsible Agency**: Department of Environmental Protection **Supported by:** NCERB WHEAACT	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
01	3109601A	**Request:** Construct a New High School in District **Explanation:** The population of these districts, especially in the northern part, is growing due to the development of several new housing projects. **Responsible Agency**: Department of Education **Council Districts:** 7	This request is not recommended for funding.
02	3109204A	**Request:** Reconstruct P.S. 156 at 2960 Frederick Douglass Blvd. **Explanation:** Reconstruct P.S. 156 as an early childhood school for grades pre-K through 6 to relieve extreme overcrowding at P.S. 46. The school was originally built to accommodate students from Polo Grounds Towers, Ralph Rangel Houses and other residential developments in immediate surrounding area. Children at P.S. 46 now have three (3) lunch schedules which begin as early as 11:00a.m. **Responsible Agency**: Department of Education **Council Districts:** 7 **Supported by:** Ralph Rangel Tenant Association	This request is not recommended for funding.
03	3109602A	**Request:** Upgrade Macomb's Bridge Library **Explanation:** This library is in need of the following, 1- full lead paint management including testing, abatement planning and abatement (if necessary). 2- site selection for a full-size replacement branch (facility is only 685 sq. ft). **Responsible Agency**: New York Public Library **Council Districts:** 9 **Supported by:** NYPL	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Priority	Tracking Code	Project Information	Agency Response
04	3109203A	**Request:** Rehab P.S. 90 at 234 West 147th Street (School was Closed in 1975) **Explanation:** P.S. 90 must be rehabilitated to accommodate the new population which has moved into the Harlem community through the City's various housing programs. Housing developments in immediate vicinity include Dunbar Apartments and Esplanade Gardens and the new Bradhurst Development project. **Responsible Agency**: Department of Education **Council Districts:** 9	This request is not recommended for funding.
05	3109202A	**Request:** Reconstruct P.S. 100 at 21 West 138th Street **Explanation:** This architecturally significant school must be restored to its original use (N.Y. Vocational High School), or as a specialized school for gifted children, as it was prior to closing. With the increased population in this community district, schools must be used for educational purposes during the day and evening. **Responsible Agency**: Department of Education **Council Districts:** 9	This request is not recommended for funding.
06	3109801A	**Request:** Construct New Public Elementary Schools **Explanation:** Present schools are overcrowded and there is a growing population of young families caused by housing development in Community Board 10. **Responsible Agency**: Department of Education **Council Districts:** 7, , 9 **Budget Line:** E-2361	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
07	3109901A	**Request:** Construct wading pool at Jackie Robinson Park **Explanation:** The diving pool at Jackie Robinson Park has not been in use for over 10 years. It will be better utilized as a wading pool with sprinklers for young children in area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	3108809A	**Request:** Improve 145th Street: Lenox Avenue to St. Nicholas Avenue **Explanation:** Improvements are needed to the roadbed and curb areas. This street serves as a major commercial artery and bus route, and as a consequence is heavily trafficked and badly deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9	This request is not recommended for funding.
09	3108126A	**Request:** Upgrade and Resurface Adam Clayton Powell Boulevard 110th to 155thSt. **Explanation:** Resurface including treatment of curb areas. This street serves as a major commercial artery and bus route. This particular section is, as a result of heavy traffic, filled with cracks and potholes and badly in need of resurfacing. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 9 **Budget Line:** HW-349 **Project Id(s):** HWM349	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Priority	Tracking Code	Project Information	Agency Response
10	3109902A	**Request:** Fund Fire Safety Houses **Explanation:** CD #10 has a high rate of malicious false alarms, suspicious structural fires, and a young and growing population. At a relatively low cost, this program will be vital to the community. **Responsible Agency**: Fire Department **Council Districts:** 7, 8, 9	The agency will try to accommodate this issue within existing resources.
11	3108014A	**Request:** Resurface Fifth Avenue (110th to 143rd Streets) Including Frawley Circle **Explanation:** Resurface Fifth Avenue between 110th and 143rd Streets, including treatment of curb areas. This street serves as a major transportation artery which, as a result of heavy trafficking, is filled with cracks and holes and needs resurfacing badly. **Responsible Agency**: Department of Transportation **Council Districts:** 8, 9 **Budget Line:** HW-297W **Project Id(s):** HWM297W	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	3108111A	**Request:** Purchase New Equipment Inventory for District Sanitation Office **Explanation:** Current performance indicators document a growing sanitation problem in our district. There is a great deal of housing construction/rehabilitation in the district which will ultimately result in increased refuse production and additional pressure on collection services. In order to address the problem the following equipment is needed (5 additional collection trucks, replacement of the 15-year-old dual-purpose trucks, additional salt spreaders and flushers, 2 cushman's for patrolmen and 1 forklift). **Responsible Agency**: Department of Sanitation **Council Districts:** 9 **Budget Line:** S129	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
13	3108214A	**Request:** Rehabilitate Marcus Garvey Park **Explanation:** In addition to the previously-funded (FY-81) renovation of the recreational center of Marcus Garvey Park, overall rehabilitation of the park is needed, which will include restoration of the landmark tower, repair of comfort stations, fencing, improvement of lighting, resurfacing of sidewalks, landscaping and general gardening. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-C018, P-M890, P-D018 **Project Id(s):** P-311GARV, P-3BDREQ2, P-311GARV **Supported by:** Mt. Morris Park Historic District The Valley Incorp.	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Priority	Tracking Code	Project Information	Agency Response
14	3108216A	**Request:** Restore Roof Area of West 134th Street Recreational Center to Former Recreation Usage (Hansborough). **Explanation:** Restore roof to its former use as a recreation area. Required, installation of special flooring to create a game area, installation of lighting and electrical fixtures, 5-foot perimeter fencing, extension of piping to make comfort station functional. This project would support and complete rehabilitation work accomplished in Phases I and II and allow for maximum recreational use of this facility, one of the few indoor recreational facilities in central Harlem. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	3108703A	**Request:** Reconstruct Frederick Douglass Circle at 110th Street **Explanation:** This reconstruction is requested following completion of study which is currently underway, Douglass Circle, the site of the New York City Partnership Development project at 110th Street and Frederick Douglass Blvd., should be reconstructed to support and enhance this housing project. Frawley Circle, located at 110th Street and Fifth Avenue, at the perimeter of Central Park, should also be reconstructed in the context of residential development which is proposed for the area. **Responsible Agency**: Department of Transportation **Council Districts:** 9 **Budget Line:** HW-586, HW-586B **Project Id(s):** HWM586B, HWM-586B	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3108804A	**Request:** Upgrade and Resurface St. Nicholas Avenue between 110th and 125th Sts. **Explanation:** Resurface St. Nicholas Avenue between 110th Street and 125th Street and include treatment for curbs. This street serves as a major transportation artery which, as a result of heavy traffic, is filled with cracks and holes. **Responsible Agency**: Department of Transportation **Council Districts:** 9 **Budget Line:** HW-378N **Project Id(s):** HWM378N	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
17	3109104A	**Request:** Replace Transportation Vehicles Operated by Harlem Hospital Center **Explanation:** The Harlem Hospital Center Transportation Department provides a variety of vital services including, home care visits, delivery of hospital supplies to all satellite facilities, delivery of food to off-site programs, etc. Vehicles that are in use are old, dilapidated and unsafe. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 9	The agency will try to accommodate this issue within existing resources.
19	3109702A	**Request:** Provide Replacement of Checkpoint Book Theft Detection **Explanation:** Provide systemwide replacement of checkpoint booktheft detection system. This replacement will deter branch losses via book theft. **Responsible Agency**: New York Public Library **Council Districts:** 7, 9	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	3109903A	**Request:** Increase funds for Street Tree Plantings. **Explanation:** Sufficient funds are requested to provide for an increase in the allocation of street trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 8, 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3109901E	**Request:** Provide Funding for Educational and Recreational Programs **Explanation:** Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. **Responsible Agency**: Department of Youth & Community Development	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
02	3109914E	**Request:** Restore Parks Maintenance Staff Personnel **Explanation:** Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	3109917E	**Request:** Provide a Permanent Arts/Culture Center in Community Board #10's Parks **Explanation:** This program would address the dire need for arts and crafts, swimming, music, painting, games, etc, for young people. The current access and exposure to learning/recreational activities is limited. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3108601E	**Request:** Assign Additional Personnel for Cleaning Buildings **Explanation:** Because of the large number of vacant abandoned buildings in Central Harlem, it is important that there be an assignment of additional men to work with the pest control program to remove bulk and clean debris from the interior and exterior of these buildings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
05	3109916E	**Request:** Hire additional Parks Department Personnel. **Explanation:** There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks, playgrounds, equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis. Additional recreational personnel (50) are needed to supplement understaffed facilities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	3109922E	**Request:** Purchase Additional Noise Measuring Devices for Precincts with Chronic Noise Problems. **Explanation:** Currently, police are not capable of keeping up with demand for enforcement. This is an extremely important quality of life concern. **Responsible Agency**: Police Department	Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	3109905E	**Request:** Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. **Explanation:** Local schools had 5 day per week sanitation collection in most of FY 1991. The reduction to 2 day per week collection caused unsanitary conditions around many local schools. School collection 5 days per week costs only $1.8 million for the school year and $500,000 for the summer. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
08	3109919E	**Request:** Establish a Loan Fund for Senior Citizen to Help with the Maintenance of Residential Property. **Explanation:** This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
09	3109904E	**Request:** Provide funding for Battered Women Protection/Counseling Programs **Explanation:** Sufficient funds are requested for the protection and counseling of battered women and children. These victims are particulary vulnerable and domestic violence crimes usually involve the need for heightened sensitivity. It is critical to ensure that victims of domestic abuse are rapidly treated and given the necessary assistance to function effectively as members of the community. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	3109906E	**Request:** Expand Pest Control Unit, Additional Personnel Needed **Explanation:** CD10 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
11	31083016	**Request:** Implement a Housing Rehab, Repair and Maintenance "On-the-Job" Training Project for Young Adults in Central Harlem **Explanation:** C.D. Funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards cityowned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemployed workforces in CB #10. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
12	3108804E	**Request:** Implement Seven (7) Day Hot Meals-on-Wheels **Explanation:** There is a definitive need to provide hot meals on Sunday to the elderly. Presently the elderly are not receiving hot meals on a seven (7) day basis. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
13	3108905E	**Request:** Establish Low Interest Loan Programs for Small Homeowners **Explanation:** Establish small home owners loan program whereby the program would provide low interest monies to homeowners and eligibility is not determined by the owners income. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	3109201E	**Request:** Increase Security Personnel for Public Schools in CD-10 Manhattan (With Proper Investigation and Training Before Hiring) **Explanation:** Office of school safety must increase security staff to reduce outside intruders, in-school violence, and to provide adequate entry and exit patrols. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
15	3109501E	**Request:** Increase Employment Services for the Elderly **Explanation:** Because of the present situation of high unemployment in the Harlem community, it is necessary to offer training and re-training to the elderly population. The Board requests that there be a 20% increase in the funding for such programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
16	3109503E	**Request:** Increase Funds for Vacant Lot Fencing **Explanation:** The district is inundated with vacant land which is infested with rats and debris. We are plagued with illegal dumping. These vacant lots need to be fenced. Funding for vacant lot fencing unit should be increased to accomodate our requests. **Responsible Agency**: Dept of Citywide Administrative Services	The agency will try to accommodate this issue within existing resources.
17	3109505E	**Request:** Expand Health Related Programs **Explanation:** To meet the growing health needs of the elderly, and especially new concerns like AIDS, funding and support services need to be increased to address these concerns. The Board supports this effort by DFTA. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	3100401E	**Request:** Expand Dental Facilities at Sydenham Neighborhood Family Care Center **Explanation:** The Sydenham Dental Service is heavily utilized and crowded into inadequate space. A dental expansion from 8 to 11 operatories (12 chairs) is required to meet patient demand. Space is required to better accommodate pediatric and geriatric patients who cannot be seen on a timely basis. **Responsible Agency**: Health and Hospitals Corporation	Further study by the agency of this new request is needed. Contact the agency.
19	3109701E	**Request:** Hire Additional Maintenance and Plant Personnel **Explanation:** Restore personnel to FY 1988 levels. Additional personnel are needed to maintain the physical plant and sustain adequate levels of maintenance, engineers, oilers, firemen, refrigeration mechanics, plumbers, steam fitters, carpenters, masons, institutional aides and stockmen. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.
20	3109802E	**Request:** Increase Funding for Home Ownership Programs **Explanation:** Home ownership stabilizes the community. Therefore, we would like to see more HPD/Programs which create opportunities for Home ownership. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
21	3109819E	**Request:** Provide funding for programs for stress prevention/stress management for Adults and families in Community Board 10. **Explanation:** Provide individuals of CB #10 with information, education and techniques for preventing and managing stress, including but not limited to relaxation skills, time management, recognition of stress symptions, identification of stress and conflict management. **Responsible Agency**: Department of Health and Mental Hygiene	Implementation would depend upon the availability of NYSOMH funds.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	3109820E	**Request:** Provide funding for Violence Prevention Programs. **Explanation:** Manh. CB #10 has high incidences of child abuse, senior abuse, and Domestic Violence. Conflict Resolution Programs are needed to combat the increase in such incidents in CB10. **Responsible Agency**: Criminal Justice Coordinating Council	This request is not recommended for funding.
23	3109822E	**Request:** Increase the Number of Buses which Service Central Harlem. **Explanation:** Many residents in this district travel by bus. Additional bus service in this area would ensure connections with other buses and reduce the amount of time spent waiting for a bus. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
24	3109902E	**Request:** Fund Expansion of Job Creation/Readiness/Training Programs **Explanation:** To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	3109903E	**Request:** Conduct Study in CD10 of Mental Health Needs **Explanation:** The CD10 neighborhood based alliance conducted a preliminary needs assessment of developmental disabilities needs and found that services are insufficient and community residents seldom utilize, or are aware of those available. The high stress environment causes many dysfunctions and needs go unattended. **Responsible Agency**: Department of Health and Mental Hygiene	Implementation would depend upon the availability of NYSOMH funds.
26	3109952E	**Request:** Install Centennial Lighting Fixtures throughout the 50 branches. **Explanation:** Install specially-designed Centennial lighting fixtures on the exterior of each non-Carnegie branch library throughout the system (about 50 branches). **Responsible Agency**: New York Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3110005A	**Request:** Increase Space and Add an Additional Floor at Thomas Jefferson Park for Multi-Use and Sports Facilities for Youth. **Explanation:** Thomas Jefferson has become a center, not only for youth, but for adults. Many of the present programs involve adults, not youth. The exercise program has taken a lot of space/room which was once used for youth activities. The additional floor will enable Thomas Jefferson to better meet the physical and recreational needs of our youth. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** P-M245 **Project Id(s):** P-311TJEF	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	3119403A	**Request:** Construct Ronald McNair Park and Comfort Station. **Explanation:** Construct a new playground in memory of Ronald McNair. This location is symbolic to the East Harlem community because it reminds us that this former astronaut was raised in East Harlem. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** P-D018 **Project Id(s):** P-311NAIR	Elected officials have provided substantial funding for this Parks project in a prior fiscal year, and have proposed additional funding for next fiscal year and/or over the course of several fiscal years. Contact elected officials to ensure the appropriation of proposed funds so that all work can be completed.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	3110106A	**Request:** Reconstruct Marcus Garvey Park, (soil, paving stones, etc.). **Explanation:** Our parks are the most valuable resource our children have. Marcus Garvey serves many children and therefore needs to be better developed to meet the needs of our children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-C018, P-M890, P-D018 **Project Id(s):** P-311GARV, P-3BDREQ2, P-311GARV	This project was funded in a prior fiscal year and the preliminary design contract has been let.
04	3110302A	**Request:** Complete reconstruction of Thomas Jefferson Park, (fields, fences, etc.). **Explanation:** Due to increased use, inoperative equipment, obsolete play equipment, broken sidewalks/paving stones, broken benches, etc., the park needs to be rehabilitated. Additionally, the park has inoperative water fountains. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** P-CO18, P-D018 **Project Id(s):** P-311C128, P-311C128	This project was funded in a prior fiscal year and the construction contract has been let.
05	3110004A	**Request:** Repair Bell Tower (Historic Landmark) at Marcus Garvey Park. **Explanation:** The Bell Tower has become a symbol of determination and perserverance of the park. It is a landmark that should be preserved and beautified. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
06	3110402A	**Request:** Install Public Restrooms at the 224 East 125th Street Branch. **Explanation:** There are currently no public restrooms at the Library. **Responsible Agency**: New York Public Library **Council Districts:** 8	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
07	3110301A	**Request:** Reconstruct 125th Street from First Avenue to Fifth Avenue **Explanation:** 125th Street is the major commercial corridor in our community. Due to recent construction projects and increased traffic, the street and sidewalk have deteriorated into a poor condition. The reconstruction would enhance and promote 125th Street's revitalization. **Responsible Agency**: Department of Transportation **Council Districts:** 8, 9 **Supported by:** 125th Street BID	This request is not recommended for funding.
08	3110215A	**Request:** Install Hi-Intensity Lighting at all public parks in Community District 11. **Explanation:** The current park lighting is of poor quality, aging and obsolete. New lighting would provide a safer environment and increase evening use (Baseball/Football Games). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8, 9	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	3119804A	**Request:** Install public Toilet facilities at the Conservatory Garden. **Explanation:** Public Toilet facilities will enable our children, adults and seniors not to worry about going out for a certain number of hours. This will provide a resource and thus address the health issues that the present situation poses. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	3110208A	**Request:** Rehabilitate Wagner Houses Park/Playground-120 Street/2nd Avenue **Explanation:** The playground/park is heavily utilized and requires repair. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 8 **Budget Line:** P-D018 **Project Id(s):** P-311WHPG	This project was funded in a prior fiscal year and the preliminary design contract has been let.
12	3110303A	**Request:** Construct a Cultural Arts and Recreation Center on the Grounds of Taft Houses (5th Avenue-Park Avenue/ 112th - 115th Streets) **Explanation:** More than five thousand (5,000) people reside in the Taft Houses, with a large youth population. There are no recreation facilities in the adjacent neighborhood. **Responsible Agency**: Housing Authority **Council Districts:** 8 **Supported by:** Taft Houses Tenant Association	Approval of this request depends on sufficient Federal/State funds.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	3119102A	**Request:** Complete Harlem River Esplanade. **Explanation:** Rehabilitate FDR Drive Esplanade from Triborough Bridge to East 142nd street to include benches, picnic and grassy areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 9 **Budget Line:** P-M245, , STATE **Project Id(s):** P-311C475, , P-311BIKE	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks for specifics.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3119703E	**Request:** Increase Personnel in CB#11 for Sanitation personnel for Street and Vacant Lot Cleaning. **Explanation:** East Harlem has a high concentration of vacant lots. More effort needs to be made on the improvement of those entities responsible for addressing the health issues that result in accumulation of garbage. An increase in personnel will enable DOS to address the increasingly growing sanitation issues more expeditiously, especially the overflow of garbage in litter baskets and on street garbage. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
02	3110401E	**Request:** Hire additional Parks and Recreation Personnel. **Explanation:** Due to the large numbers of Parks and Playgrounds, we need additional Parks Personnel. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	3119801E	**Request:** Increase funding for pest control unit exterminators. **Explanation:** Having one exterminator for the borough of Manhattan has proven catastrophic for CB #11. CB #11 has a high concentration of vacant lots that are not fenced making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	This area has received increased pest control activity as part of the Mayor's Rodent Control Initiative.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3110203E	**Request:** Hire Additional Personnel to Increase Outreach and Information, about AIDS Services, S.T.D., Asthma, Infant Mortality, Diabetes, High Blood Pressure and other preventive health programs (women) **Explanation:** We have a growing population of persons with HIV virus and S.T.D. An increase in outreach and information would provide a much needed service and prevention. We have one of the highest rates of Asthma, Infant Mortality, Diabetes, and High Blood Pressure in the City. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary budget, personnel/ program/ equipment funds have been increased in FY2005. DOHMH has established a District Public Health Office (DPHO) serving your community, at 158 E. 115th St. The DPHO works to improve health and reduce disparity by partnering with health care providers, government agencies, residents, community and faith based organizations, businesses, schools and others to develop programs to improve health outcomes.
05	3110402E	**Request:** Hire additional Police Officers. **Explanation:** Public Safety is the number one priority expressed by residence of Manhattan Community Board #11. Police Precincts 23rd, 25th and PSA#5 need additional Officers to proactively prevent crime. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	3110207E	**Request:** Hire Additional DEP Personnel to Maintain Catch Basins and Sewers Thru-Out the District **Explanation:** There are numerous clogged catch basins that are collasping and in need of cleaning thur the district. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
07	3119403E	**Request:** Hire additional personnel to monitor evaluate and enforce air pollution and noise rules, laws and regulations. **Explanation:** Increase monitors for Air Pollution Control and Enforcement programs to address the mandate of the Federal Clean Air Act and to adhere to air quality standards. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
08	3110202E	**Request:** Hire Additional Code Enforcement Officers and Buildings Inspectors. **Explanation:** We have an aging housing stock of old and new tentements, with numerous housing violations, heat and hot water complaints. Additional inspectors would be able to inspect buildings more frequently. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
09	3110205E	**Request:** Hire Additional Traffic Enforcement Agents **Explanation:** Due to numerous Street closures, an increase in traffic, bridge repairs/painting (Willis & 138 St) Warrants the assignment of Traffic Enforcement Agents to the district. **Responsible Agency**: Police Department	This NYPD request is funded.

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Priority	Tracking Code	Project Information	Agency Response
10	3119414E	**Request:** Hire additional Fire Marshals Unit to investigate suspicious fires/ fire alarms. **Explanation:** Fire Marshals unit can investigate the increasing number of suspicious fires that destroy millions of dollars in property. This unit has an impact in reducing the number of arson fires in our district. **Responsible Agency**: Fire Department	This request is not recommended for funding.
11	3110201E	**Request:** Hire Additional Civilian Personnel to Replace Police Officers. **Explanation:** The employment of additional civilian personnel performing Administrative duties, would allow additional Police Officers to patrol and investigative duties. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3129605A	**Request:** Develop Day Care Centers to Alleviate Critical Shortages. **Explanation:** Day care centers are essential in Community Board #12, Man. to meet the needs of parents who must work. **Responsible Agency**: Admin for Children's Services **Council Districts:** 7, 10	The agency will try to accommodate this issue within existing resources.
02	3120403A	**Request:** Fund full renovation of the Washington Heights Branch Library and the Fort Washington Branch Library. **Explanation:** These are turn of the century buildings that are very badly in need of renovation. The libraries service a large population, but the physical plants are in precarious condition. **Responsible Agency**: New York Public Library **Council Districts:** 7, 10	This NYPL request includes more than one capital proposal. One is funded and is in design; restored capital funding is required for the other.
03	3120401A	**Request:** Fund the retrofitting of the former Bishop Dubois High School for and Intermediate School in CSD 6 to seat an additional 600 students. **Explanation:** There is a desperate need for additional seats in the intermediate school age range in Washington Heights and Inwood as the population in the overcrowded elementary schools reach intermediate school age. **Responsible Agency**: Department of Education **Council Districts:** 7, 10	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3120404A	**Request:** Acquire funding to construct new school on 2 adjacent lots on Broadway near 204th Street. **Explanation:** These two lots have been identified by the School Construction Authority as a prime location for an additional school. It is one of the few spaces available in Washington Heights and Inwood to alleviate the desperate overcrowding. **Responsible Agency**: Department of Education **Council Districts:** 7, 10	This request is not recommended for funding.
05	3129606A	**Request:** Fund Renovation to expand and improve physical structure of senior centers. **Explanation:** Centers for seniors must be free of violations, therefore, renovations should be provided for the safety and welfare of the elderly. **Responsible Agency**: Department for the Aging **Council Districts:** 7, 10	Approval of this request depends on sufficient Federal/State funds.
06	3129902A	**Request:** Acquire property and construct retail and office complex at Sherman Creek. **Explanation:** A critical shortage of office and modern retail space limits local business expansion and job creation. City funds and incentives should be targeted to develop such uses in the Sherman Creek area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, 10	Further study by the agency of this new request is needed. Contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	3120408A	**Request:** Provide funding for new affordable housing. **Explanation:** The population of Washington Heights and Inwood increased substantially in the last 10 years according to the latest census data, creatin an even greater shortage of affordable housing in CB 12. The City should revive the program for constructing new affordable housing that existed in the 1980's **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 10	The agency will try to accommodate this issue within existing resources.
08	3120405A	**Request:** Acquire property and construct EMS Base Station. **Explanation:** Construct a much needed EMS Base Station in Washington Heights or Inwood to service the community and improve ambulance response time. **Responsible Agency**: Fire Department **Council Districts:** 7, 10	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
09	3128909A	**Request:** Rehabilitate West 168 Street IRT/IND Subway Stations. **Explanation:** This station serves as a terminal for the IRT number "1" and the IND "A" Line. It is the major station in north Manhattan and is the major station serving the Presbyterian Hospital in the City of New York, as well as the Columbia University Health Sciences Campus and the Columbia-Presbyterian Medical Center. It is also the station serving the NYS Psychiatric Institute. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Project Id(s):** ST04-6089	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	3120410A	**Request:** Reconstruct J. Hood Wright park's stone retaining wall including graffiti seal coating. Reconstruct portions of the park including landscaping, pathways fencing and benches. **Explanation:** Large stones are missing and threaten the collapse of the retaining wall on the West end of J. Hood Wright park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	3129816A	**Request:** Reconstruct Broadway West 155th to 178th Streets: Stage B. **Explanation:** Repave Broadway from 125 Street to 170 Street: DOT project No. HW-590. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 10 **Budget Line:** HW-590 **Project Id(s):** HWM590W	More information is needed from the community board before making a funding decision. The agency will contact the board.
12	3129808A	**Request:** Reconstruct Harlem River Drive & Promenade West 155th to Dyckman Street **Explanation:** The roadway is in poor condition and is currently being studied by NYS Department of Traffic for improvement. Promenade provides waterfront access to the public and is an integral part of the roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 10 **Project Id(s):** HBCREPL94	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	3120411A	**Request:** Reconstruction of the Highbridge Park landscape, including drainage, lighting and paths in the park. **Explanation:** This is a continuation of improvements to various parts of Highbridge Park, as part of an ongoing effort to restore the park to its original beauty. Addutionally, repairs and enhancements to lighting, drainage and paths will improve public safety in and access to the park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	3120409A	**Request:** Acquire vacant CB12 properties and build more parking garages. **Explanation:** Hundreds of parking spaces have been lost in Washington Heights and Inwood in the last several years. The parking problem has reached a crisis point and must be remedied immediately. **Responsible Agency**: Economic Development Corporation **Council Districts:** 7, 10	Further study by the agency of this new request is needed. Contact the agency.
15	3129807A	**Request:** Increase funding for Participation Loan Program (PLP)/Article 8A programs **Explanation:** PLP/Article 8A loans make it possible for landlords to make much needed repairs to our housing stock. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 7, 10	The agency will try to accommodate this issue within existing resources.

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Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	3129302A	**Request:** Restore Fire House Renovations **Explanation:** Most of New York City firehouses are over 100 years old. As a result, much repair is necessary. Restoration of $2,155,000 for firehouse renovations is of utmost importance to repair roofs, floors, boilers, waterproofing/pointing, sidewalks, etc. **Responsible Agency**: Fire Department **Council Districts:** 7, 10	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
17	3120503A	**Request:** Aquire New site for Gregorio Luperon High School **Explanation:** Based on its success in educating recent immagrants, Gregoriao Luperon w recently granted status as a full fledged high school. However, its existing building is unsuitable. A new building is required so that the school finally can have an auditorium, a gymnasium, a full science lab and adequate space for a library and a cafeteria. Proper facilities are needed to ensure tha its students will be prepared to satisfy the Regents requirements for graduation. **Responsible Agency**: Department of Education **Council Districts:** 7, 10	This request is not recommended for funding.
18	3120417A	**Request:** Purchase a water truck to water plant material, a truck equipped to remove graffiti and a riding lawn mower. **Explanation:** These capital equipments are necessary to maintain the horticultural investments in our parks and greenstreets, and to beautify park spaces without costly capital renovations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3120415A	**Request:** Reconstruct portions of park paths, including paving and drainage at Inwood Hill and Fort Tryon Parks. **Explanation:** This is an extension of path re-construction projects in both parks which enhance public safety in, access to and enjoyment of parks. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10 **Budget Line:** P-C018, P-D018 **Project Id(s):** P-312TRIN, P-312PTHS	This project was funded in a prior fiscal year and the construction contract has been let.
20	3129301A	**Request:** Acquire Property & Construct Parking Facility on Block #2180, Lot 95-4275, Broadway at W. 182nd St. **Explanation:** A facility is needed to accommodate parking for the officers assigned to the 34th Pct. The 34th Pct. is located in a very congested area. In addition to resident parking, shoppers and business owners, during each shift there is an average of 60 additional cars in the area not including police patrol vehicles. Additionally, the 34th Pct. is slated to receive a steady increase of officers through FY'94 which will bring the total # of officers at the 34th Pct. to over 400. **Responsible Agency**: Police Department **Council Districts:** 7, 10	After extensive search by NYPD, no site is available.

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	3120416A	**Request:** Reconstruct electrical system, interior lighting, HVAC and portions of exterior in Morris Jumel Mansion. **Explanation:** The oldest house in Manhattan is a beloved cultural and historical jewel of Upper Manhattan. The age of the building necessitates periodic retrofitting of internal systems, and the exterior needs consistent periodic attention to avert major repairs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22	3120412A	**Request:** Reconstruct Gorman Park's stone stairway, paving, planting, benches, memorial and memorial sitting area. **Explanation:** Having completed reconstruction of the top of Gorman Park, the bottom is currently fenced off awaiting reconstruction. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23	3120505A	**Request:** Rehabilitate Riverside Oval (Riverside & West 156th Street). **Explanation:** Riverside Oval at West 156th Street & Riverside Drive has become deterio and should be repaired and if possible restored to its original design with a water fountain. The urb and fencing needs to be replaced, landscapping refurbished, water service and sewer connections need to be restored. Also, handicapped accessibility should be provided. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 10, 7	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	3120504A	**Request:** Construction of Ferry Service on Dyckman Street. **Explanation:** Ther are two reasons for this. Firstly, in the aftermath of 9/11 moving large numbers of people off Manhattan island in the event of any future crisis requires use of all Manhattan ports including the water docks in Washington Heights and Inwood (i.e. north river, Sherman Creek, and Dyckman Marina). Secondly, it would expand tourism via ferry to points of interest in Washington Heights. **Responsible Agency**: Department of Transportation **Council Districts:** 7, 10	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
25	3120502A	**Request:** Rehabilitate West 190th Street IND Subway Station. **Explanation:** This station is in need of substantial rehabilitation, including repainting of the platform areas and installation of prominent signage to direct visitors to the Cloisters, the world renowned museum located above Fort Tryon Park. The station walls should be re-done to include artwork linking the station to the Cloisters, similar in style to the work done to the IND W. 81st Street station next to the American Museum of Natural History. **Responsible Agency**: Transit Authority **Council Districts:** 7, 10 **Supported by:** Metropolitan Museum of Art Hudson Heights Owners Coalition, Friends of Fort Tryon P	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	3120501A	**Request:** Build a New intermediate School at the Old 33rd Precinct Site at 2120 Am Avenue. **Explanation:** Funds previously allocated to build a new school at this site should be restored. There is a desperate need for additional seats in the intermediate school age range in Washington Heights and Inwood as the population in the overcrowded elementary schools gets older. **Responsible Agency**: Department of Education **Council Districts:** 10, 7	This request is not recommended for funding.
27	3120414A	**Request:** Reconstruct Indian Road Playground at Inwood Hill Park. **Explanation:** This high-use playground received it's last reconstruction prior to the installation of new safety guidelines for playground equipment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 7, 10	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	3120401E	**Request:** Increase number of Police Officers at the 33rd and 34th Precincts. **Explanation:** Both the 33rd and 34th Pct. are serving a very extensive and dense area of Manhattan. Both are under their staffing capacity for a variety of reasons. Crime is down in some areas but certain crimes have had a big increase. Police have delayed response times to calls for help and morale is low in some precincts due to workload and hours, which puts the community at risk. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	3120301E	**Request:** Reinstate Funding For All After School Programs in School District #6. **Explanation:** We have to continue providing these services if the kids are going to be able to make the progress that they need to. **Responsible Agency**: Department of Education	Funding increases for after school programs were provided in a prior fiscal year and continuity depends on availability of funds. Specific projects to be funded are decided at the district level. Please contact your community school board district for specific information.
03	3120402E	**Request:** Restore six day service in Washington Heights and Inwood Branch Libraries **Explanation:** The libraries are overcrowded and provide services to a large population young through old and the restoration of six day service in all the branches in CB12 is essential. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	3129502E	**Request:** Substantially increase funding of transportation services for the elderly of Washington Heights and Inwood. **Explanation:** Fund transportation services for the elderly of Washington Heights and Inwood to facilitate trips by the elderly to doctor appointments senior centers, banks, etc. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
05	3129902E	**Request:** Identify and Provide Funding for Leased Space to Alleviate Severe Overcrowding. **Explanation:** To alleviate severe overcrowding, leased space needs to be identified. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	3129405E	**Request:** Increase Funding for Code Enforcement & Litigation **Explanation:** Increase funding for HPD programs in District 12, Code Enforcement and Litigation. These programs are especially important in District 12 in as much as our housing stock is old and major systems should be inspected frequently. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
07	3129613E	**Request:** Fund additional Day Care personnel and implement nursery and pre-school programs including services to children with special needs. **Explanation:** Community Board #12, Manhattan has an overpopulation of children who are in need of these programs. Qualified personnel and implementation of day care, nursery and pre-school programs are desperately needed. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	3120404E	**Request:** Hire additional street cleaning personnel for District 12 - Manhattan. **Explanation:** Additional street cleaning personnel are needed for sweeping streets and catch basins and for motorized litter patrols to alleviate overwhelming problems in the district. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	3129905E	**Request:** Fund one-stop employment and training centers in Washington Heights and Inwood. **Explanation:** Community Board #12 critically needs programs to assist the poor and disadvantaged obtain training and jobs. City funds should give priority to employment programs that locate services in the community and are scaled to the needs of local residents and neighborhood conditions. **Responsible Agency**: Economic Development Corporation	More information is needed from the community board before making a funding decision. The agency will contact the board.
10	3120508E	**Request:** Increase funding for Bureau of Pest Control **Explanation:** In view of an increase number of complaints concerning rats and other vermin, additional inspectors and exterminators are needed to abate conditions throughout our community. Budget cuts in recent years have significantly decreased staffing in the Bureau of Pest Control. Meanwhile, DOHMH and other health agencies report that the rodent population has increased to alarming proportions with the potential of threatening the health of our citizens. espcially the young, elderly and immune-deficient. The correlation between rodents and diseases such as asthma, for example, is well known. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2005 Preliminary Budget Register

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	3120103E	**Request:** Fund Additional Maintenance Personnel. **Explanation:** Community Board #12 has the largest park land in Manhattan County and in order to maintain our parks clean and preserve all the renovations that have taken place during the last four years additional maintenance personnel is needed in our parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	3120513E	**Request:** Funding For Fire Marshall Position. **Explanation:** The City Charter requires that all fires be investigated. However, with current numbers in Manhattan this is impossible. Funding is needed to fulfill this Charter mandate and properly serve the residents of our city. **Responsible Agency**: Fire Department	This request is not recommended for funding.
13	3120412E	**Request:** Hire additional air and noise enforcement personnel. **Explanation:** Additional inspectors are needed to respond to complaints concerning air and noise pollution, two of the most significant problems in the district, especially at night and on weekends. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
14	3129501E	**Request:** Fund Maintenance Program for 191 Street Tunnel (Underground Street) **Explanation:** Fund maintenance program for the underground street which connects Broadway with IRT #1 and 9 trains. The underground tunnel has been neglected for years. Regular cleaning, graffiti removal, lighting, etc. is needed to ensure the safety of residents who use the tunnel. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	3120507E	**Request:** Provide funding for Community Based Organizations for legal services for tenants. **Explanation:** This service will go a long way in helping to reduce the large homeless population in New York City. **Responsible Agency**: Department of Homeless Services	Use the agency's application/RFP procedure. Contact the agency.
16	3120411E	**Request:** Acquire funding for increasing the number of Fire Safety Inspectors. **Explanation:** An initial building inspection done with the Department of Buildings and the Fire Department discovered a proliferation of fire safety violations. An abundance of the violations were found predominately at the base of residential buildings. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
17	3120003E	**Request:** Increase Funding for Day Care Providers. **Explanation:** There is a great need for Day Care services in CB 12M. Since the City is unable or unwilling to create new Day Care, we must find funds to train individuals to become family Day Care providers to increase the numbers of children served and to ensure that the services provided meet agency standards. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
18	3120511E	**Request:** Provide funding for Community Outreach Programs. **Explanation:** Consistent with a resolution on illegal conversions passed by the board January '03, the Department of Buildings should establish an extensive outreach campaign using multi-language information material to educate building owners, merchants and the public concerning the buildings and zoning codes. **Responsible Agency**: Department of Buildings	Further study by the agency of this new request is needed. Contact the agency.

Fiscal Year 2005 Preliminary Budget Register

Manhattan

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	3120510E	**Request:** Increase funding for Related Services for Children with Special Needs in **Explanation:** Due to a lack of Related Services (i.e. occupational therapy, physical t speech therapy and counceling) for children with special needs in Community Board 12, we strongly need the increase of funding for all school age children who attend the NYC Public Schools. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	3120509E	**Request:** Fund additional Park Enforcement Personnel. **Explanation:** 33% of Community Board 12's terrian is parkland. We regard them as one of the most valuable resources in our community. We urge the increase of park enfocement personnel in all of our parks, particularly in the afternoon and evening hours to combat vandalism. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	3120410E	**Request:** Increase funding for Sanitation Police Officers. **Explanation:** Additional police should be assigned to District 12- Manhattan on a regular basis to deal with persistent violators of regulations concerning dirty sidewalks, sidewalk obstruction, etc. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
22	3120405E	**Request:** Increase funding for mental health programs in local elementary schools in CSD6. **Explanation:** Mental health programs for youths in the community are insufficient. Existing services provided by Columbia University's Department of Child Psychiatry in some of the elementary schools in School District 6 have proven to be effective and should be expanded to all of the local schools. **Responsible Agency**: Department of Health and Mental Hygiene	The Department has been working with the Columbia University Department of Child Psychiatry to maximize the impact of that program. Increased funding would depend upon NYSOMH allocations.

Fiscal Year 2005 Preliminary Budget Register

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	3129901E	**Request:** Fund Domestic Prevention Violence Programs in the Community Board #12, area. **Explanation:** With the increase of domestic violence, preventive measures must be taken. Domestic violence has not been addressed in accordance with current stats. It is imperative that this program be funded. **Responsible Agency**: Human Resources Administration	HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers.
24	3129303E	**Request:** Fund School Crossing Guard Program **Explanation:** Additional funding is necessary to continue to operate the school crossing guard program, which ensures the safety of our children entering and exiting school. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
25	3120512E	**Request:** Fund ongoing equipment replacement / upgrades to keep current with technology; and increase funding for repairs, maintenance and security. **Explanation:** Increase funding for replacement of new technology equipment to decrease digital divide and fund repairs, maintenance and security of equipments in all Community Board 12, Manhattan Libraries. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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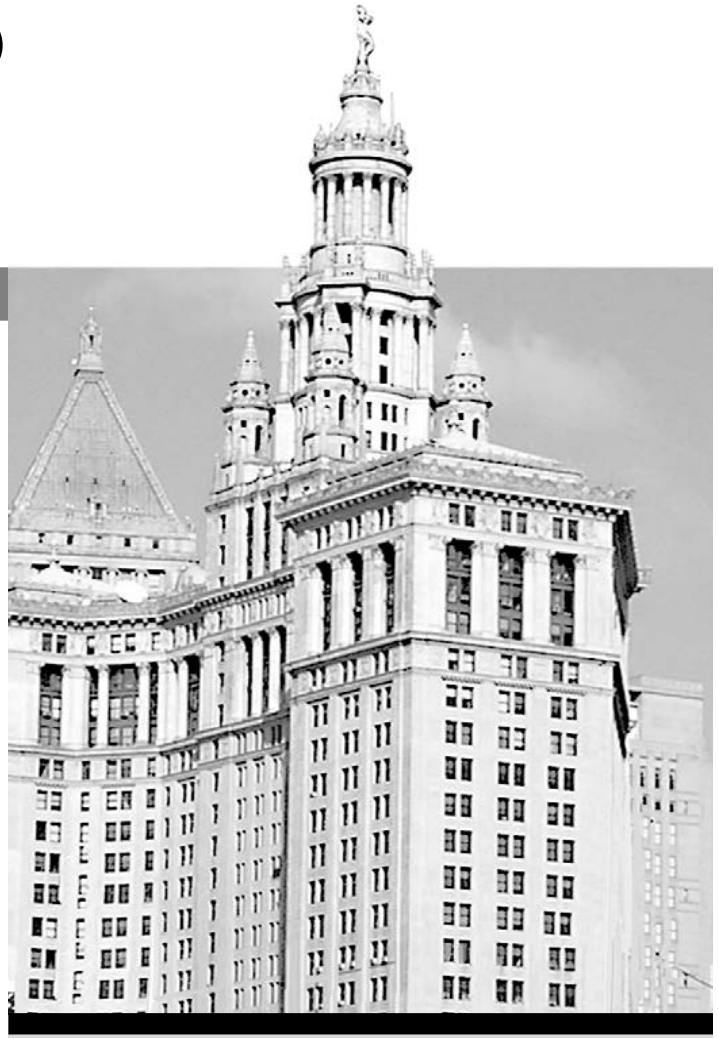
Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2005

Queens



The City Of New York

Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2005 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2005 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2005 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2004 – 2008.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2004 – 2008.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.
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COMMUNITY BOARD BUDGET PROCESS

The FY 2005 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2005 consultations consist of three different formats:

- **Traditional -** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate 90 minute meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2005 borough consultations consisted of 241 individual and 27 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. This year the Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimates** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2005 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	39	85 %	52	23 %
Brooklyn Public Library	23	0 %	14	36 %
Queens Borough Public Library	13	8 %	15	53 %
Department of Education	35	26 %	98	45 %
Police Department	155	12 %	65	17 %
Fire Department	74	22 %	48	15 %
Admin for Children's Services	36	6 %	14	0 %
Department of Homeless Services	16	44 %	5	20 %
Human Resources Administration	14	57 %	6	67 %
Department for the Aging	70	4 %	13	8 %
Department of Cultural Affairs	11	0 %	16	13 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	55	0 %	9	0 %
Dept of Small Business Services	26	8 %	1	0 %
Economic Development Corporation	10	10 %	51	12 %
Department of Housing Preservation & Development	71	0 %	43	0 %
Department of Buildings	52	6 %	7	86 %
Department of Health and Mental Hygiene	52	65 %	3	33 %
Health and Hospitals Corporation	7	0 %	20	65 %
Department of Environmental Protection	65	5 %	124	27 %
Department of Sanitation	133	29 %	32	56 %
Department of Transportation	104	10 %	505	17 %
Department of Parks and Recreation	178	0 %	421	23 %
Dept of Citywide Administrative Services	8	38 %	5	0 %
Housing Authority	4	25 %	24	46 %
Transit Authority	11	0 %	47	0 %
Landmarks Preservation Commission	5	100 %	0	0 %
All Other Agencies	26	0 %	9	78 %
Report Totals:	1,301		1,648	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. David Nussbaum Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3437 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Adminstrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Ms. Lia Gartner Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 lia.gartner@mail.cuny.edu
City University of New York (Expense)	Mr. Ivan Nunez Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 ivan.nunez@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Kristen Lasky Assistant Commissioner	Tel: 212-487-4246 Fax: 212-487-4197 laskyk@dca.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Correction	Mr. John Antonelli Deputy Commissioner for Administration	Tel: 646-248-1317 Fax: 646-248-1879 john.antonelli@doc.nyc.gov
Office of the Criminal Justice Coord.	Mr. Eric Lee	Tel: 212-788-8127 Fax: 212-788-6815 eleeI@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Ms. Sybil R. Dodson Director Community Outreach	Tel: 718-391-2284 Fax: 718-391-2386 dodsons@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: N/A s.brannigan@rcdoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nyc.edc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Cheryl Hood-Francis Director Office of Strategic Planning	Tel: 718-472-8320 Fax: 718-752-8320 choodfr@nycsca.org
Department of Education (Expense)	Mr. Matt Sapienza Deputy Budget Director	Tel: 212-374-4226 Fax: 212-374-5585 msapien@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 kkearns@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Mari Georgeson Policy & Planning Unit	Tel: 212-788-5338 Fax: 212-788-5353 mgeorges@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 vhuertas@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Linda Creamer	Tel: 212-306-7523 Fax: 212-306-7658 lcreamer@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance Attn: Lisa Darconte x-8448	Tel: 718-403-8275 Fax: 718-403-8130 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3793 gperez@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-643-5505 Fax: 212-543-5526 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 bthomas@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 718-694-3343 Fax: 718-694-5500 rmarino@nycta.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4010503A	**Request:** Construct Parking Lot Over Grand Central Parkway **Explanation:** Construct municipal parking at 35th Street. This will give the 114th Police Precinct ample parking. **Responsible Agency**: Department of Transportation **Council Districts:** 22	Further study by the agency of this new request is needed. Contact the agency.
02	4010301A	**Request:** Increase School Construction Funds. **Explanation:** Many of our public schools are old and in need of repair. We request that more monies be allocated to meet this need. We also request more monies t meet the need for new school buildings. **Responsible Agency**: Department of Education **Council Districts:** 22, 26	Approval of this request depends on sufficient Federal/State funds.
03	4010004A	**Request:** Request Tree Pruning Contract **Explanation:** Our community board has a back-log of trees that need to be pruned. We request an on-going contract to keep up the need for tree pruning and maintenance. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	4010002A	**Request:** Construct Hockey Rink at Steinway Playground **Explanation:** Request full length Hockey Rink at Steinway playground located on 38th Street, between 20th Avenue and 20th Road. This location is presently open space with some basketball courts. We request that these courts be relocated to accommodate a full scale Hockey Rink with benches, etc. The Astoria Youth Hockey League will maintain this park and keep it clean. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Budget Line:** P-C019 **Project Id(s):** P-401STEN **Supported by:** Astoria Youth Hockey League	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	4010501A	**Request:** Open exit on Grand Central Parkway, Westbound. **Explanation:** Open additional exit on Grand Central Parkway going West, around 73rd St Traffic backs up at the Steinway exit causing a dangerous condition. An additional exit should eliminate this problem. **Responsible Agency**: Department of Transportation **Council Districts:** 22, 26	Further study by the agency of this new request is needed. Contact the agency.
06	4019302A	**Request:** Increase Funding for 8A & HIP **Explanation:** Increase funding for moderate rehabilitation programs including 8A loan program and HIP program. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 22, 26	The agency will try to accommodate this issue within existing resources.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4019903A	**Request:** Construct Roller Blade Park. **Explanation:** Construct roller blade park at Triboro Bridge Playground under Triboro Bridge at Hoyt Avenue North, between 21st and 19th Streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	4010006A	**Request:** Develop Newtown Avenue Square **Explanation:** Located at 30th Avenue and Newtown, this was previously approved for development in the early '90s. We request that this dangerous intersection be closed off at Newtown going north toward 32nd street. We request a sitting area with benches, tables and planters for flowers. We also request trees and shrubs where possible. The immediate merchants will look after this square and help clean and maintain it. **Responsible Agency**: Economic Development Corporation **Council Districts:** 22	Further study by the agency of this new request is needed. Contact the agency.
09	4018024A	**Request:** Fund Street Tree Planting **Explanation:** There is a great need to replace dead trees to maintain beauty of residential streets. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	4010201A	**Request:** Fund Requirement Contract Money **Explanation:** Request funding for parks improvement contract money. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	4010401A	**Request:** Performance Stage for Astoria Park. **Explanation:** Request a permanent performance structure suitable for the presentation of outdoor performances at Astoria Park, similar to the Asser Levy Stage in Coney Island. Cost Range of $750,000 to $1,000,000. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Supported by:** Central Astoria LDC	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	4010009A	**Request:** Reconstruct Seawall at Queensbridge Park **Explanation:** The Seawall at Queensbridge park has collapsed. We request that it be reconstructed and the park benches be installed as they were. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-D019 **Project Id(s):** P-401QSEA	Elected officials have provided design funding for this Parks project in a prior fiscal year and have proposed follow up construction funding either for next fiscal year or within the next three fiscal years. Contact elected officals to ensure the proposed funds necessary to complete this project are appropriated.
13	4019203A	**Request:** Fund Curb Reconstruction Contract **Explanation:** Fund contract to repair curbs in the Borough of Queens. **Responsible Agency**: Department of Transportation **Council Districts:** 22, 26	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	4010010A	**Request:** Request More 40 Pound Swings. **Explanation:** We request that more 40 pound swings be installed at playgrounds in our community. These swings are better for small children under five years old and are much more safe for them. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	4010302A	**Request:** Phoenix Triangle - Beautification **Explanation:** Request new sidewalks, fences, benches, etc. in Phoenix Triangle Park, located on Astoria Blvd. - Main Avenue between 8th Street and 12th Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 22 **Supported by:** Gail Harris Goodwill Industries	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	4019911A	**Request:** Construct Second Level on Sanitation Garage. **Explanation:** The Sanitation garage on 21st Street is overcrowded and needs to expand. This is a one level building. A second floor would permit the offices and staff to move up-stairs and make more room for storage of equipment. This would save the Sanitation Dept. the expense of moving their entire operation to another location. **Responsible Agency**: Department of Sanitation **Council Districts:** 26	This request is not recommended for funding.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4019501E	**Request:** Increase Funding for Libraries. **Explanation:** Request one million dollars to purchase new equipment and supplies. Also, request additional hours for Sundays. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	4019405E	**Request:** Increase Funding for Services for the Elderly and Disabled **Explanation:** Increase funding for services for the elderly, especially home care and Meals-on-Wheels and transportation. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
03	4019207E	**Request:** Expand After School Programs **Explanation:** Expand after school programs for youth recreation. All school gyms should remain open after school hours until 9 p.m. This will give youth opportunities to be constructive. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
04	4019208E	**Request:** Expand Day Care Programs **Explanation:** Requesting an increase in day care programs, especially for working mothers. These programs are an asset to those in need of them. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4019603E	**Request:** Increase Youth Services Funding **Explanation:** Increase Fair Share funding to Community Board No. 1 for youth service programs. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
06	4010509E	**Request:** Restore Personnel **Explanation:** 324 laid off Sanitation workers have not been rehired. We ask that funds be allocated to restore work force. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
07	4019407E	**Request:** Hire Additional Inspectors **Explanation:** Need additional inspectors for fast response to Community Board complaints. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	4018308E	**Request:** Improve Police Patrol **Explanation:** Request additional personnel to increase level of operation. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	4010002E	**Request:** Provide Full Time Parks Maintenance Worker **Explanation:** Request full time maintenance worker to service area parks on full time, year round schedule. Maintenance workers presently work part of the year. We need them year round. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	4019301E	**Request:** Restore Inspectors **Explanation:** Restore Code Enforcement inspectors. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
11	4010003E	**Request:** Provide Additional TLC Inspectors **Explanation:** Our Community Board has the most base stations in Queens. We request additional inspectors to keep up the monitoring of these stations and the gypsy cabs, especially at street locations where they congregate to pick up passengers such as the Ditmars Station. **Responsible Agency**: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.
12	4019402E	**Request:** Restore Sanitation Police **Explanation:** Sanitation Police-restore Sanitation workers and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	4019606E	**Request:** Request Anti-Graffiti Squad **Explanation:** Request formation of anti-graffiti squad to combat major problem in Community Board No. 1. Area. **Responsible Agency**: Police Department	The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependant on decisions made in the Preliminary and Executive budget process.
14	4019607E	**Request:** Increase Manpower at DOT **Explanation:** Request funding to Line 7 maintenance crews for potholes, cave-in's, concrete and quality of life complaints. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4018306E	**Request:** Improve Park Service **Explanation:** Request additional mall crews and personnel where needed to maintain level of operation at the Astoria pool. Also workers to clean and maintain shore line along Astoria Park and De MarcoPark, from Astoria Park south to 20th **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
16	4019401E	**Request:** Restore Traffic Device Maintainers **Explanation:** CB 1 requests additional device maintainer foremen, traffic device maintainers and clerical support for the sign shop. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	40184026	**Request:** Continue Neighborhood Vacant Lot Clean-Up Program **Explanation:** Continue much needed program. Maintain current level of funding. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
18	4019605E	**Request:** Purchase Additional Equipment **Explanation:** Request cars for supervisory personnel. Copy and fax machine, so that sanitation workers will not have to go to community boards office to make copies. The time lost in manpower is more costly than each garage having its own copier. **Responsible Agency**: Department of Sanitation	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
19	4010004E	**Request:** Purchase Additional Traffic Cameras **Explanation:** Request additional traffic control camera to be placed at Ditmars Blvd and 81st Street and at Hoyt Ave. North and 31st Street, to catch motorists going through the red lights. These intersections have a history of traffic law violators. **Responsible Agency**: Department of Transportation	The agency supports this request but new legislation is required to implement. The placement of red light cameras is not disclosed to the public.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4029204A	**Request:** Need for reconstruction/replacememt of sewers, as well as additional catch basins on Calamus Avenue from 69th to 74th Streets. **Explanation:** This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Budget Line:** SE-2Q **Project Id(s):** SEQ-002360 **Supported by:** Calamus Ave Homeowners	This capital project is included within an agency lump sum for the out years.
02	4029502A	**Request:** Reconstruct Streets from 30th Place to Skillman Avenue between 47th Avenue and Hunters Point Avenue **Explanation:** These streets in the industrial portion of CommunityBoard 2 and south of LaGuardia Community College, are extremely eroded from the heavy volume of truck traffic. These streets do not have sidewalks and/or curbs, experience chronic flooding and make the area unsafe. The city acquired 29th Street between 47th Avenue to Hunters Point Ave. This location has no existing fire hydrants, street lights, curbs and sidewalks and is without any drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-1 **Project Id(s):** HWQP168 **Supported by:** L.I.C., B.D.C.	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4028803A	**Request:** Reconstruction of Winfield Industrial Streets from 51st Avenue to 47th Avenue between 69th Streeet and Community Board 2's eastern boundary line. **Explanation:** These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and an increase of Manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbed are deteriorated from on-going flooding as well as heavy use of these local streets. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-1 **Project Id(s):** HWQP152 **Supported by:** St. Mary's Winifield School Armenian School & Center	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
04	4028522A	**Request:** Reconstruct LIC Sewers to provide adequate service for Queens West Waterfront Development and Existing Homes and Manufacturing Companies. **Explanation:** There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire LIC sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26	This request is not recommended for funding.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4028602A	**Request:** Reconstruct Hunters Point Streets **Explanation:** Hunters Point (LIC) is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed, 5th Street between 46th Rd. And 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd & 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-788 **Project Id(s):** HWQ788 **Supported by:** HPCDC Riverview Community Council	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	4028615A	**Request:** Dept. of Youth & Community Development Provide Funds for Acquisition of Property, Design & Construction of a Youth and Community Center in CB2. **Explanation:** Due to budget cuts to non-profit funding, youth programs are limited in number; there is minimal open space for sports activities, and the community lacks affordable day care and a Beacon School. A community center would provide space for supervised activities for children and young people; would allow CB2' Youth Planning Committee to design a comprehensive deliquency prevention and skills training center for the almost 10,000 area teenagers; develop a employment bank, and drug abuse alcohol prevention programs. Other programs suc as arts and crafts, tutoring and intergenerational programs would benefit our youth and would be developed. The construction of a youth center in CB2 would benefit all age groups, in particular the at-risk youngsters in Woodside. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 25, 26 **Budget Line:** P-56	This request is not recommended for funding.
07	4029401A	**Request:** Request City Provide Funds to Design and Construct a New Police Station House to accommodate 108th Pct. **Explanation:** Located at the most southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking, lacks adequate space for department programs and personnel. The precinct is housed in a mixed use and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. The existing location on 50th Ave can be used as a sattelite for PD to handle Queens Waterfront Development. **Responsible Agency**: Police Department **Council Districts:** 25, 26 **Project in Coordination with:** Department of Design & Construction	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	4029701A	**Request:** Continue to Support Funds for the Reconstruction of 54th Avenue Between Maurice Avenue and 58th Street with the Installation of Sewers, Catch Basins, Curbs, Sidewalks and New Street Beds **Explanation:** 54th Avenue is main entranceway to Mt. Zion Cemetery. Roadway is totally eroded and there is water flowing on this street on a regular basis. DEP investigated and found underground springs that allows for water to eminate through the road. Currently DDC is designing sewer replacement, new catch basins, etc., to alleviate this condition. The project must move forward so as to improve this road, eliminate the chronic water from underground springs, and to provide for a developed street safe for vehicular traffic and accessibility to the cemetery. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Mt. Zion Cemetery	This project was funded in a prior fiscal year and the final design contract has been let.
09	4029806A	**Request:** Reconstruct Borden Ave between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, between Borden Avenue and 48th Avenue include new catch basins and improved drainage to relieve chronic flooding conditions. **Explanation:** These street are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded; several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Thypin Steel Co., LICBDC	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.

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Priority	Tracking Code	Project Information	Agency Response
10	4029503A	**Request:** Reconstruct Streets from Gale Avenue to Review Avenue between Borden Ave. (Eastbound Queens Midtown Viaduct) and Greenpoint Ave (Blissville) **Explanation:** These streets suffer from numerous recurring potholes and cave-ins due to insufficient support of the streetbed. Many of these streets are roadways used by oversized/overweight vehicles/trucks that travel to the industrial areas within the Blissville community. CB2 requests a reconstruction project of these roadways to include new drainage, sewers, curb/sidewalks, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Blissville Block Assn.	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
11	4020501A	**Request:** Request funding to Parks Department to purchase 4-door crew care dump tr with a plow for Western Queens **Explanation:** In order for the Parks Department crews to adequately maintain, and remo ice from our small parks, pocket parks and sitting areas, a 4-door crew care dump truck, equipped with a plow willl allow Parks Department workers to adequately service our park areas. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** Woodside on the Move Sunnyside Chamber of Commerce	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
12	4020305A	**Request:** Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside **Explanation:** This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** Wynwood Homeowners Association	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
13	4020102A	**Request:** EDC funds for Restoration of Sunnyside Arch, Bench Replacement, Improved Lighting etc., on 46th St. between Queens Blvd. and Greenpoint Ave. and St. Light Replacement & other enhancements on Greenpoint Ave. from 48th St. is the transportation hub for Sunnyside. **Explanation:** The Sunnyside Arch needs to be restored, benches should be replaced, raised bricks as tree pits are a trip hazard, lighting needs to be upgraded & replaced with a uniform luminaries. Due to budget cutbacks, Gateway, a not-for- profit agency has closed. They were the conduit responsible for maintaining thi area. Since they close their doors, the Arch has gone into disrepair. Special Street lighting along Greenpoint Ave. is not available as replacements, benches are broken & in need of replacement etc. **Responsible Agency**: Economic Development Corporation **Council Districts:** 26 **Supported by:** Community Bd 2 Sunnyside Chamber & Merchants	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Priority	Tracking Code	Project Information	Agency Response
14	4029703A	**Request:** Ports and Terminals Develop open accessible spaces on Ports and Terminal Property in Area: North of 44th Drive and West of Board of Education Building (located at N.W. corner of 44th Drive and Vernon Blvd.) East of the East River. **Explanation:** The Long Island City area is deficient in open space. The improve- ment of this property to open space, in conjunction with the long range develop ment of the waterfront in Western Queens will enhance the community, and com- plement the public pier on 44th Drive. **Responsible Agency**: Economic Development Corporation **Council Districts:** 25, 26	This project is included in the ten-year plan.
15	4029202A	**Request:** Request Funds to Improve Street Lighting Under LIRR Overpasses. **Explanation:** Lighting under LIRR overpasses at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street, Roosevelt., 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th & 70th Streets, 69th Street @ 47th Avenue is poor. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrian utilizing these areas to access local shopping areas, our vast transit and surface lines, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Budget Line:** TFQ-503	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

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Priority	Tracking Code	Project Information	Agency Response
16	4020303A	**Request:** Request Funds to reconstruct Big Bush Park **Explanation:** This park is heavily utilized and in need of updated play equipment, safety equipment, new pavement a turf field, planting, benches, fencing, etc. t meet the increased demand at this location. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** Wynwood Homeowners	Work on this project/program has either been completed or will be finished in FY 2004.
17	4020003A	**Request:** Request Funds to Improve Street Lighting Under LIE & BQE Overpasses in CB#2 **Explanation:** Lighting under arterial overpasses within CB2 are poor and do not provide adequate illumination. Improved light under these arterial overpasses would provide a safer environment for motorists, pedestrians, the large number of senior citizens in the district, and the youth traveling to and from schools. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Budget Line:** TF503	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

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Priority	Tracking Code	Project Information	Agency Response
18	4029004A	**Request:** Construct Sidewalks and Curbs on City owned property on 38th Avenue between Woodside Avenue & 58th Street. **Explanation:** This portion of 38th Avenue is city-owned property, abutting LIRR property. Presently, the area is without sidewalks and curbs and presents an unsafe condition for pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Budget Line:** HW-800 **Supported by:** Woodside Community Council L I R R	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
19	4020301A	**Request:** Request Funds to Correct Soil Erosion at Windmuller Park. **Explanation:** The slopes on the north and east side of this park have been worn down due to soil erosion. Currently, the soil is wedged between the bottom of the slope and the existing fencing. The fence is not secure enough to continue to withstand the weight of the on-going collection of soil. It is also becoming extremely difficult to plant along these slopes to avert continued erosion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-C019 **Project Id(s):** P-402WIND **Supported by:** Parks Conservatory Berkley Towers	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
20	4020201A	**Request:** Continue to Support Funds for the Expansion of the Sunnyside Senior Center and their Vast Services **Explanation:** The Sunnyside Senior Center, located at 43-31 39 St, Sunnyside services a vary large senior population. The 2nd floor of this building is home to Youth Programs, Home Care Services and is a training center for home care workers. Services offered at this center have exceeded their space limitations. The Senior Center is being offered additional space on the 1st floor to create a larger more accessible Senior Center with modern kitchen facilities and expansion of services could be accomodated. CB2 requests funds be allocated to develop the 1st floor area to a new senior center, accessible to the elderly and to enable this group to expand services to our seniors. **Responsible Agency**: Department for the Aging **Council Districts:** 25, 26 **Supported by:** Sunnyside Senior Center	This DFTA capital project is included within an agency lump sum from FY 2005 through FY 2009.
21	4028905A	**Request:** Request funds for SEQ002585/HWQP-180 to install combined sewer on 72nd Street between Woodside Avenue and Roosevelt Avenue, Woodside to include curbs, sidewalks curb to curb roadway replacement. **Explanation:** 72nd Street experiences chronic flooding condition and is adjacent to PS12 and the lack of a sidewalk forces the children to walk in the street, creating a hazardous situation for both children and motorists. 41st Avenue to include curbs, sidewalks, and curb tp walkway replacement. Request installation of combined sewer to improve drainage. Also, the installation of curbs, sidewalks and roadway resotration is needed to improve the safety of pedestrian and children walking to and from school. **Responsible Agency**: Department of Transportation **Council Districts:** 25 **Budget Line:** HW-200 **Project Id(s):** HWQC200	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
22	4020010A	**Request:** Provide Funds to Replace Sidewalks on City-owned Property on 70th Street at 48th Avenue Under LIRR Overpass **Explanation:** This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** St. Mary's Winfield Armenian Center	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	4020401A	**Request:** LIRR funds to create/install barriers to curtail pigeon droppings and nesting under Overpasses in CB. **Explanation:** A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular,children walking to and from school. CB2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons form assembling under these overpasses. **Responsible Agency**: Transit Authority **Council Districts:** 25, 26	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Priority	Tracking Code	Project Information	Agency Response
24	4020204A	**Request:** NYCDOT funds to create/install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB2. **Explanation:** A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass location to prevent pigeons from sddembling under these overpasses. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
25	4029405A	**Request:** Continue to Support funding for continued tree planting in CB2. **Explanation:** Heavy traffic volume within CB 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CB2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25, 26	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
26	4020302A	**Request:** Request Requirement Contract Funds to Reconstruct Old Hickory Park locate 51st Avenue @ Jackson Avenue (Area Adjacent to Queens Midtown Tunnel wall) to a Greenstreet site. **Explanation:** This sitting area has old and broken benches, unsafe and trip hazard pavement plus inadequate lighting. A design should be implemented to include a new concrete surface, World's Fair benches, improved lighting, planting areas and a new fence around the perimeter of the park area to blend-in with the architectural design of the brownstones on the north side of this street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Supported by:** 51st Avenue Block Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27	4020304A	**Request:** Request Continued Funding for Purchase of Safety Equipment for Parks Workers Servicing Malls and Greenstreet Sites in Community District 2 **Explanation:** Park workers responsible for maintaining malls along Queens Boulevard, etc, are in need of safety equipment for visibility and to insure their safety when working at high traffic locations. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25, 26 **Supported by:** Park Employees	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
28	4020502A	**Request:** Request funding for the Design and Construction of a New Day Care Facilit between 39th Street & 50th Street, South of Queens Boulevard & 50th Avenue **Explanation:** Community Board 2 lacks a day care facility to accommodate the vast numb children residing in the Woodside, Sunnyside and Long Island City neighborhoods In addition, with the large number of manufacturing and industrial businesses i CB2, a number of working parents are seeking local day care services in this district. CB2 looks forward to working closely with City agencies in identifying sites suitable for a Day Care Facility **Responsible Agency**: Admin for Children's Services **Council Districts:** 26 **Supported by:** Sunnyside Community Services Woodside On The Move	The agency will try to accommodate this issue within existing resources.
29	4020402A	**Request:** Support funding for purchase of a back-up attenuator truck for Parks Dept. employees servicing malls in CB2. **Explanation:** The Parks Dept. is responsible to clean portions of malls along Queens Blvd., etc. To insure the safety of employees servicing mall areas, an attenuator truck is needed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25, 26 **Supported by:** Big Six Towers WOTM	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
30	4020403A	**Request:** Support funding of reconstruction of Woodside Avenue Bridge over LIRR to include sidewalks and replacement fencing. **Explanation:** The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the enbankment of the bridge lacks any sidewalks and secure fencing, CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public. **Responsible Agency**: Department of Transportation **Council Districts:** 25, 26 **Supported by:** Hicks Drive B/A	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
31	4020404A	**Request:** Funds to reconstruct Borden Avenue Bridge over Dutch Kills, L.I.C. **Explanation:** The bridge is heavily utilized by over sized trucks and tractor trailers on an ongoing, 24 hour basis. The Borden Avenue Bridge is in need of replacement due to deteration of the structure and to insure safe passage for both motorists and pedestrians. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC	This capital project is included within an agency lump sum for the out years.

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Priority	Tracking Code	Project Information	Agency Response
32	4020405A	**Request:** Support funding for reconstruction of 51st Avenue Pedestrian Bridge over LIRR main line. **Explanation:** This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY05. **Responsible Agency**: Department of Transportation **Council Districts:** 26 **Supported by:** LICBDC BAVR	This project is included in the ten-year plan.
33	4020406A	**Request:** Continue to support funding for sewer replacement on 54th Street from Queens Blvd. to Roosevelt Avenue (seq-002506) **Explanation:** Currently, the sewers along this portion of 54th Street are old and in need of replacement. CB 2 supports the funding of (seq-002506) be expedited to relieve chronic back-ups in the area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26 **Supported by:** Woodside on the Move	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
34	4029805A	**Request:** Provide Funds to NYC Parks Department for Reconstruction of the John F. Murray Playground to Include New Play Equipment, a Park House with Restrooms and Storage Space for Tools and Other Equipment **Explanation:** This large park is heavily utilized but lacks a park house, restrooms and storage area. The playground equipment is made of wood and is antiquated and unsafe for children. Reconstruction of this park should include new play equipment, a park house with restrooms and storage for tools and other equipment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26 **Budget Line:** P-C019 **Project Id(s):** P-402019U **Supported by:** LIC Interblock - B/A	Work on this project/program has either been completed or will be finished in FY 2004.

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Priority	Tracking Code	Project Information	Agency Response
01	4029801E	**Request:** Request for Mobile Air Quality Equipment in Community Board #2. **Explanation:** Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with mfg, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district. **Responsible Agency**: Department of Environmental Protection **Supported by:** LICBDC NPCDC	The agency will try to accommodate this issue within existing resources.
02	4020001E	**Request:** Department of Youth & Community Development provide Funding to Establish a Beacon School in CB2. **Explanation:** Community Board 2 is one of the only Boards in western Queens which does not currently have a Beacon Program. CB2 has a large youth population who would really benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
03	4028801E	**Request:** Increase Manpower at 108th Precinct **Explanation:** Radio runs in the 108th Pct has increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CB2 are a source of problems in the community. Also, the LIC waterfront is expected to have ground breaking on the next two parcels of property increasing the number of housing units in LIC to approximately 1,000 families to the area. The number of police officers must be increased by at least 50 to handle the day-to-day occurances on each tour within the 109th Pct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
04	4020107E	**Request:** Increase funding to NYCFD to bring manpower levels to a minimum of 5 at each Engine & 5 at each Ladder Company servicing CB2 and the Borough of Queens. **Explanation:** With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public. **Responsible Agency**: Fire Department **Supported by:** CB2 Residents	This request is not recommended for funding.
05	4028403E	**Request:** Increase DOB Personal Services Budget to allow for Hiring of Additional Personnel Borough Wide. **Explanation:** Increased Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist & rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
06	4020401E	**Request:** Provide Funds to Create a Community Court in Western Queens to hear Quality of Life, Disorderly Conduct, Graffiti and Prostitution Cases. **Explanation:** Western Queens is plagued with quality of life, disorderly conduct, graffiti and prostitution issues. The creation of a Community Court, would free up the Kew Gardens Courthouse of these matters and with one judge on the Bench, would reduce the number of repeat offenders in the area. Also, a Community Court offers social services, job training, GED trainning, etc. **Responsible Agency**: Criminal Justice Coordinating Council **Supported by:** Hunters Pt Community Dev. Corp. Long Is. City Business Dev. Corp.	This request is not recommended for funding.
07	4020206E	**Request:** Increase Funds for DFTA to Meet Increased demands for Transportation Services for Seniors **Explanation:** CB2 has an increasing population in need of Transportation Services to and from doctors appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodisde Senior Assist. Program	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
08	4028509E	**Request:** Continue to Support Funds For 6 Month Seasonal Associates **Explanation:** There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in program. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community,Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
09	4020205E	**Request:** Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q **Explanation:** CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met DFTA's budget for this program must be increased to allow for all of the population in need of this service be included in a Meals-On-Wheels program. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodside Senior Assist. Program	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	4028811E	**Request:** Implement Intensive Study of "At Risk" Youth in CB #2 **Explanation:** Due to the lack of a Community Youth Center and with the severe budget cuts non-profit groups have been forced to limit the number of supervise programs and after school activities in the board 2 area. A large population of youth are unsupervised after school and are in an at-risk category. Funding of a study of At-Risk Youth in CB2 would identify the type of problems our young people are facing, The goal is to identify the type of services needed to aid at-risk youth, insure those services are available and develop programs that would benefit youths between the ages of 15 to 19 years of age. **Responsible Agency**: Department of Youth & Community Development **Supported by:** JHS 125	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
11	4020003E	**Request:** Continue to Support Funding to Parks Department to Hire Maintenance Personnel on a Full-Time Line to Maintain Parks in CB2 **Explanation:** Parks in CB2 are heavily utilized by all ages. The increased youth population, the vast number of Seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, remove these properties of broken glass and illeglly dumped materials, and carry out regular clean up schedule of our parks properties. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
12	4029401E	**Request:** Increase funds to DFTA To Meet Increased Demands for Day Care Programs for Seniors, Including Alzheimer's Programs **Explanation:** CB2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Senior Center Woodside Senior Assistance Program	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Priority	Tracking Code	Project Information	Agency Response
13	4020204E	**Request:** Increase Funds to DFTA to Meet Increased demands for Home Care Services **Explanation:** CB2 has a large number of residents in need of Home Care Services. This population require assistance in their daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients that require this service. **Responsible Agency**: Department for the Aging **Supported by:** Sunnyside Sr. Center/Home Care Woodside Sr. Assistance Program	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	4029004E	**Request:** Continue to Support Funding of 6 Month Seasonal Workers for CB #2 Parks and Playgrounds **Explanation:** Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in Board 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4020104E	**Request:** Funds for the Purchase of Smoke Detectors to be Distributed to the Elderly and Families with Young Children. **Explanation:** Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
16	4020009E	**Request:** Restore Funding to Pre 2002 Levels to Maintain One Library Branch in Each District Open on a seven-day-a-week basis. **Explanation:** Seven-day-a-week service was added in September, 1997 which provided one library in each district to open every day of the week. Additional funding was again given to the Public Library in FY99 to maintain this valuable service. CB2 requests that funding be restored to enable the Public Library system to continue this seven-day-a-week service to the public. **Responsible Agency**: Queens Borough Public Library **Supported by:** Queens Library CSD 24, 30	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
17	4028803E	**Request:** Provide additional funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors to HPD. **Explanation:** The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair inspectors to HPD's manpower levels handling of declared emergency situations. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
18	4020402E	**Request:** Provide Funds to NYC Parks Dept. for Yearly Tree Pruning Contracts for CB2 & for the Borough of Queens, **Explanation:** The Parks Deptartment's tree pruning requests are backlogged. In order to handle the volume of requests, funds should be allocated and maintained in the Parks Dept. budget to address these backlogged requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	4020403E	**Request:** Increase Funds to NYC Parks Deptartment/Forestry Division to enable the agency to secure "dead tree" removal contracts. **Explanation:** The Parks Department's dead tree removal request are backlogged. In order to handle the volume of requests, funds must be increased in the Parks Department budget to address these backlogged requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	4020007E	**Request:** Increase Funding for Purchase of New Books and other Materials needed to meet the Increased Demand. **Explanation:** The heart and core of Queens Library's mission to serve its customers, the need for increased funding for books and other materials is one of the most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide librar materials in new and non-print formats, especially online databases and CDs. **Responsible Agency**: Queens Borough Public Library **Supported by:** Queens Borough Library CSD 24, 30	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	4020404E	**Request:** Continue Funding of Graffiti Removal Programs in CB2. **Explanation:** CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs. **Responsible Agency**: Community Assistance Unit	We support the request for additional funding to combat graffiti on a citywide level.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	4020405E	**Request:** Maintain Funds to the NYCDEP for Yearly Catch Basin, Repair Contracts. **Explanation:** Western Queens is served by the LIE, BQE, Queensborough Bridge, Queens Midtown Tunnel and accessible by other major roadways. This district has a large number of manufacturing and industrial firms that utilize over- sized tractor trailers for deliveries and shipments. Many of the Catch Basins in the area are old and do not hold up to the weight of these trucks, causing the catch basins to collapse, etc. Funds must be maintained to enable DEP to address the on-going need of repairs to the catch basins in the area. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
23	4020406E	**Request:** Continued Funding to HYCDOH, Bureau of Pest Control, Abatement. **Explanation:** Community Board 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. With the increased spraying for West Nile Virus and other health related concerns, funding must continue to be allocated for pest control abatement for the safety of the public. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
24	4028813E	**Request:** Increase Funding to Hire More Litigation Attorneys for HPD **Explanation:** H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	4020503E	**Request:** Request Funds to Conduct a Study on Affordable Housing Needs in the Long City area. **Explanation:** The CB2 district lacks afforable housing to accommodate families relocating to the area, as well as the vast number of senior citizens residing withing the district. A study is needed to respond to the afforable housing demands being placed on the district. Development of the Queens West Waterfront sites and the proposed 2012 Olympics leaves minimal planning for afforable housing. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Sunnyside Senior Center Hunters Point Community Development Corp	Further study by the agency of this new request is needed. Contact the agency.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4039102A	**Request:** Construct New School Facilities in CD#3, especially Early Childhood Centers and High School. **Explanation:** Our children are entitled to a clean, safe environment andspace in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear. **Responsible Agency**: Department of Education **Council Districts:** 21, 22, 25 **Budget Line:** E-2361	CD 3 encompasses districts 24 & 30. In the FY05-09 Plan, in 24, four primary/ intermediate and two small PS's (capacity 3,400) are planned. Leases for two primary/intermediate schools (total capacity 1,260) are also scheduled. In 30, one primary/intermediate, one small PS and two intermediate/high schools (capacity 4,375) are scheduled. Also scheduled is a lease for one primary/intermediate school (capacity 630).
02	4038003A	**Request:** Reduce Odor and Improve Water Flow in Flushing Bay. **Explanation:** Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system and implement the following total breakwater removal; channel modifications; dredge the inner bay; dredge the creek and restore the wetlands. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 22, 25	This project is included in the ten-year plan.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4039906A	**Request:** Expand East Elmhurst Library **Explanation:** The East Elmhurst Library is heavily utilized and requires expansion. The library runs programs during the evenings and weekends, as well as a Latch Key Program year round. The Afterschool Program addresses the needs of children of working parents for supervised activities in a safe and nurturing environment. To better serve the needs of the community, the Library requires additional shelving for books, storage for equipment and seating to accommodate its evergrowing number of patrons.An adjacent lot is available for expansion. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 21, 22, 25	This project was funded in a prior fiscal year and the scope is now underway.
04	4039701A	**Request:** Expand The Capacity of the Jackson Heights Library. **Explanation:** The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure.A new or addition to the existing facility might serve to reduce overcrowding. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25	QBPL is pursuing the design in advance of full funding for construction.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4030001A	**Request:** Expand Corona Library **Explanation:** The Corona Library is located in a heavily populated section of the District. The facilities are not sufficient to meet the needs of its patrons. Expansion of this facility is requested as this area is severely underserved.Space is available adjacent to the library, **Responsible Agency**: Queens Borough Public Library **Council Districts:** 21, 22, 25 **Budget Line:** LQ-C122 **Project Id(s):** LQC122-C **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the construction contract has been let.
06	4030102A	**Request:** Create Affordable Housing for Middle & Low-Income Families. **Explanation:** Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 21, 22, 25	The agency will try to accommodate this issue within existing resources.
07	4030003A	**Request:** Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets. **Explanation:** This section of the District has experienced serious flooding and property damage. Whenever there is a heavy rainfall water and sewage backs up into residential basements. Reconstruction of the sewers is urgently requested. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21	Further study is needed before making a funding decision. Please contact the agency.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	4039801A	**Request:** Reconstruct 86th Street between 25th and 30th Avenue and 86th Street between 34th and 35th Avenues; 88th Street between 25th and 30th Avenues 30th and 31st Avenues from 69th to 79th Street; 103rd Street from 34th to Roosevelt; 104th Street from Roosevelt to 39th Avenue and 39th Avenue from 104th Street to Roosevelt. **Explanation:** These streets are in extremely poor condition and are heavily trafficked. Reconstruction of same is required to correct conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25	This request is not recommended for funding.
09	4038703A	**Request:** Provide annual commitment of $200,000 for continuing Street Tree Planting in CD#3. **Explanation:** In order to enhance the beauty of CD #3 and moderate harsh elements of the City's micro-climate, there is a great need to replace dead trees, and plant additional trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 22, 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	4038904A	**Request:** Construct Library in Northwest Sector of CD #3 **Explanation:** The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25	This request is not recommended for funding.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	4039910A	**Request:** Construct Comfort Station in Louis Moser Park. **Explanation:** In this heavily utilized park there is no comfort station located within the facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 22, 25 **Budget Line:** P-C019 **Project Id(s):** P-403MOSR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	4039104A	**Request:** Building Information System (BIS) Expansion, Including Folder Retention System **Explanation:** To facilitate the implementation of on site objections and violations by inspectors via portable computers, i.e, wands or hand-held computers, funding for BIS expansion. Will accelerate the inspection process, ensure timely input of information and permit inspectors to perform more thorough and timely inspections. **Responsible Agency**: Department of Buildings **Council Districts:** 21, 22, 25	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	4039903A	**Request:** Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard. **Explanation:** The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25 **Budget Line:** TF01 **Project Id(s):** 841TF01-, 9907	This capital project is included for FY 2005 within an agency lump sum.
14	4039904A	**Request:** Traffic Study of the Entrance at 114th Street and Astoria Boulevard. **Explanation:** 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25 **Budget Line:** TF01 **Project Id(s):** 841TF01-, 9907	This capital project is included for FY 2005 within an agency lump sum.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	4030004A	**Request:** Request a Women's Holding Cell at the 115th Precinct. **Explanation:** Efforts must be made to address the critical need for a holding cell for female detainees in the 115th Precinct. No provisions have been made. Currently when a women has been apprehended, she is brought to the Men's holding area and is handcuffed to the outside of the cell. We believe that women are entitled to separate facilities. **Responsible Agency**: Police Department **Council Districts:** 21, 22, 25	Work on this project/program has either been completed or will be finished in FY 2004.
16	4030201A	**Request:** Acquire Parkland. **Explanation:** There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized. Efforts must be made to acquire available vacant land for the development of a park at the western end of the District. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21	Further study by the agency of this new request is needed. Contact the agency.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	4030302A	**Request:** Reconstruct Ditmars Boulevard **Explanation:** Urgent attention is required for this heavily utilized boulevard. Damage to this road is largely due to trucks illegally using this route. Reconstruction required from 23rd Avenue thru 114th Street and Ditmars Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 23	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
18	4030301A	**Request:** Reconstruct 37th Avenue from Junction Blvd. to 114th Street **Explanation:** 37th Avenue from Junction Blvd. to 114th Street is heavily utilized, this roadway is in critical need of repair. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 22, 25	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	4030502A	**Request:** Sound Proof the #7 Line. **Explanation:** The number 7 Line is the most heavily utilized service throughout the Ci New York. We ask the TA to look into ways to reduce the noise levels gen- erated by trains arriving and departing for the elevated subway stations, par- ticularly, in CB #3 and CB #4. Constituents who reside by and near the subway stations are deprived, 24 hours a day, 7 days a week, of the peace and tran- quility that they so richly deserve. **Responsible Agency**: Transit Authority **Council Districts:** 21, 22, 25	Further study by the agency of this new request is needed. Contact the agency.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4039901E	**Request:** Provide Air Pollution Testing Monitors in CD#3. **Explanation:** CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concern about the impact of fumes emitted from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear. **Responsible Agency**: Department of Environmental Protection	Further study is needed before making a funding decision. Please contact the agency.
02	4039902E	**Request:** Restore and Increase funding for youth and Adult Beacon Programs **Explanation:** There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	4039801E	**Request:** Increase Personnel to Install and Replace All Street & Traffic Signs **Explanation:** There is a need to have signs installed and replaced in a timely fashion. Presently there is only one crew in the entire Borough to handle this function. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	4039001E	**Request:** Increase Inspector Personnel for Dept. of Buildings. **Explanation:** Additional inspectors must be put on line to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	4030104E	**Request:** Increase Inspectors for the Department of Housing Preservation and Development. **Explanation:** Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
06	4030001E	**Request:** Increase Parks and Recreation Personnel in CD #3. **Explanation:** There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and playground associates. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District is severely short-handed. We also require additional playground associates. Currently there are only three playground associates assigned to our District. In order to keep our parks clean and safe, additional personnel is required. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4039101E	**Request:** Hire Additional Uniformed and Civilian Personnel for 115th Police Prct. **Explanation:** The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
08	4039904E	**Request:** Increase Forestry Division Budget to $300,000. per annum to address dead trees, stumps, pruning and planting requests. **Explanation:** An annual commitment of $300,000. for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	4030201E	**Request:** Increase Graffiti Removal Programs **Explanation:** To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment. **Responsible Agency**: Community Assistance Unit	We support the request for additional funding to combat graffiti on a citywide level.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	4039905E	**Request:** Open Special-Ed Programs in CD#3. **Explanation:** Children with special needs residing in CD#3 attend schools outside the district. The Board of Education is urged to provide facilities and funding for specialized instruction in CD#3. **Responsible Agency**: Department of Education	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
11	4039906E	**Request:** Twice Per Day Litter Basket Collection. **Explanation:** In order to improve the level of cleanliness throughout the district, increase Litter basket collection to twice per day, especially in our commercia areas. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	4039907E	**Request:** Fund Gifted Programs in CD#3 **Explanation:** There is a severe shortage of gifted programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. We urge the Board of Education to fund gifted programs in CD#3 to accommodate the needs of youth residing in our community. **Responsible Agency**: Department of Education	Funding for this type of program is decided at the local level. Contact your local community school board or district office.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	4030202E	**Request:** Increase Adult Day Care Programs in Jackson Heights **Explanation:** Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area To effectively address the needs of seniors residing in Jackson Heights, fundin levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
13	4030203E	**Request:** Increase Adult Day Care Programs in North Corona **Explanation:** Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area. To effectively address the needs of seniors residing in North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	4030003E	**Request:** Improve Community Communications **Explanation:** Government services and the governing process are increasingly being conducted online. All our residents need access to the new resources and training. In order to bring all segments of our community into the 21st Century equal access to online services must be provided including websites. **Responsible Agency**: Dept of Information Technology & Telecommunication	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	4030103E	**Request:** Improve Community Boards Connectivity. **Explanation:** The CAU's complaint program needs upgrading and Community Boards need to access and manage their operational budgets on- line. These modifications would greatly improve the day to day operations Community Board Offices. **Responsible Agency**: Dept of Information Technology & Telecommunication	Access to FMS is provided by FISA. DoITT has provided personal computers to access FMS when it is provided by FISA.
16	4039407E	**Request:** Neighborhood Business Development Program **Explanation:** Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights. **Responsible Agency**: Dept of Small Business Services **Supported by:** Northern Boulevard Merchants Association	The agency will try to accommodate this issue within existing resources.
17	4038008E	**Request:** Increase Personnel for Queens Bureau of Highway Operations to install and maintain curbs, fill potholes and to address day-to-day quality of life complaints. **Explanation:** Adequate funding must be put on line to support the hiring of personnel to install and maintain our roadways and sidewalks. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
18	4030002E	**Request:** Increase Landlord/Tenant Counseling Services in CB #3. **Explanation:** With the proliferation of illegal conversions and the creation of sub-standard housing facilities in CD #3, we need the assistance of a community based office such as HPD and NSP to educate landlords and tenants of their rights and responsibilities. Currently there are no services available in CD #3. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	4039401E	**Request:** Increase Funding For Queens Borough Engineering Office. **Explanation:** Presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
20	4039603E	**Request:** New Unmarked Vehicles for the 115th Precinct **Explanation:** Provide New Vehicles - Purchase new vehicles to replace those that are beyond repair. Also permanently assign van to 115 Precinct to be utilized as temporary headquarters vehicle and Community Police Unit Mobile Command Post. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
21	4030101E	**Request:** Hire Traffic Enforcement Agents. **Explanation:** Additional Traffic Enforcements are urgently needed to address double parking on Astoria Blvd. from 96th - 104th Streets, speeding on Astoria Blvd., 31st Avenue, 32nd Avenue, Northern Boulevard, 34th Avenue and Ditmars Boulevard. Further, school crossing guards are required at both public and private schools. **Responsible Agency**: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcount. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisons made in the Preliminary and Executive budget process.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	4030503E	**Request:** Increase Sanitation Personnel. **Explanation:** CB # 3's population has increased by 32% or 40,000 new residents. While ation is doing it's very best, staffing levels must ber reevaluated to ensure that there is sufficient personnel to meet the needs of the community. **Responsible Agency**: Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
23	4030504E	**Request:** Purchase Light Tower for the 115th Precinct. **Explanation:** The 115th Precinct sorely needs a light tower. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4048901A	**Request:** Build New Reference Library for Site in Vicinity of 108 St and Corona Ave, Corona Heights **Explanation:** The current library at LeFrak City is a long distance away for the children, adults, and especially senior citizens of the Corona Heights area. P.S. 14 is one of the most overcrowded schools in the School District, and I.S. 61 is over 105% capacity. The population figures would more than justify this much needed facility. Board #4 has identified a viable site. The owner is willing to negotiate. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 21 **Budget Line:** LQ-322 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Area Residents- School Children Community Leaders	This request is not recommended for funding.
02	4048802A	**Request:** Construct a New Facility to House the 110th Precinct **Explanation:** The building now housing the 110 Precinct is inadequate. No amount of reconstruction is going to change this fact. To waste funds on such a projec is impractical. **Responsible Agency**: Police Department **Council Districts:** 21 **Budget Line:** PO-79 **Project Id(s):** PO79-110B **Project in Coordination with:** Department of Design & Construction	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4040001A	**Request:** Expansion of Elmhurst Library Branch **Explanation:** The Library is very overutilized by area residents of all ethnic groups. It is not really handicap accessible. Some programs, workshops, and seminars are held in the basement level and the door is locked, making it difficult to navigate the branch. The structure could be expanded into the small parking lot in the rear of 51st Avenue. Also available Block 1875 Lot 1 and Block 1842 Lot 66 and Lot 39. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 25 **Supported by:** Community Residents	This project was funded in a prior fiscal year and the scope is now underway.
04	4048602A	**Request:** Construct New Public School in CB 4Q Area **Explanation:** Even through P.S. 7 has opened and P.S. 14 and P.S. 89 have received additions, more schools are still needed. All of our schools are severely overcrowded and the demographic trends show that this pattern will continue for a long time. Children are still being taught in closets and storage rooms. Class sizes go as high as 55 in a room. There is no room for Pre-School Programs and even Kindergarten classes. **Responsible Agency**: Department of Education **Council Districts:** 21, 25 **Budget Line:** E-2361 **Supported by:** Students and Parents	In the FY05-09 Plan, in District 24, four primary/intermediate and two small PS's (capacity 3,400) are scheduled. Also scheduled are leases for two primary/intermediate schools (capacity 1,260).

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4049601A	**Request:** Provide 110th Precinct Parking **Explanation:** For years, Community Board 4 has requested parking space for the 110 Precinct vehicles and even officers' cars. The property suggested for over ten years is down the street from the Precinct. Tax Block 1600, Lot 53, Block 1601, Lot 59, and Block 1600, Lot 50. This property will take in both sides of the street and will rid the surrounding area of an eyesore. The area surrounding the Precinct is one gigantic parking lot.The situation worsens everyday. **Responsible Agency**: Police Department **Council Districts:** 25 **Budget Line:** PO-Y193 **Project Id(s):** PO193-110 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Pct. Commanders - Area Residents	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
06	4049002A	**Request:** Construct Day Care Center. **Explanation:** Board 4(Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. Slots are available, but parents must travel to neighborhoods outside their own to utilize them. Many mothers are single working mothers and going back and forth often makes them late for work or late in picking up their children.Our new immigrant families tend to have large families. **Responsible Agency**: Admin for Children's Services **Council Districts:** 21, 25, 29 **Supported by:** The Parents	Approval of this request depends on sufficient Federal/State funds.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4049602A	**Request:** Construct New High School within Boundaries of Community Board 4 **Explanation:** At present, Newtown High School has a student population of almost 5,000. Special programs desperately needed by the students are shelved due to lack of space and time. With all the new students coming into the P.S.'s and I.S.'s, a High School is the only logical course of action. **Responsible Agency**: Department of Education **Council Districts:** 21, 25, , 29 **Budget Line:** E-2361 **Supported by:** The Children who are overcrowded and on split sessions	In the FY05-09 Plan, in District 24, four primary/intermediate and two small PS's (capacity 3,400) are scheduled. Also scheduled are leases for two primary/intermediate schools (capacity 1,260).
08	4040301A	**Request:** Fund a New Police Pct. in Flushing Meadows - Corona Park **Explanation:** To protect the assets of Flushing Meadown - Corona Park, a new separate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis during sporting and other events for crowd and traffic controll. **Responsible Agency**: Police Department **Council Districts:** 21, 25, , 29	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	4049101A	**Request:** Build Satellite Station Or Annex for Lefrak City Area **Explanation:** The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. The project is desperately needed and will be well utilized.Community Board #4 was in the forefront asking for this and they are being built all over except in an area desperately needing additional police command. **Responsible Agency**: Police Department **Council Districts:** 25 **Supported by:** All area residents	This request is not recommended for funding.
10	4048503A	**Request:** Rehabilitate Newtown H.S. Athletic Field **Explanation:** This is a heavily utilized field that has become run-down. It is not only used by the High School, but is heavily utilized by various community groups. It is the only large athletic field of its kind in CB4. **Responsible Agency**: Department of Education **Council Districts:** 25 **Supported by:** Newtown HS and Sports Teams	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
11	4049901A	**Request:** 111 Street Malls Corona Avenue to 47 Avenue **Explanation:** These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. **Responsible Agency**: Economic Development Corporation **Council Districts:** 21 **Budget Line:** HW-C063 **Project Id(s):** HWQC063C **Supported by:** Corona Lions Northside Democratic Club	More information is needed from the community board before making a funding decision. The agency will contact the board.
12	4040401A	**Request:** Reconstruction of Streets. **Explanation:** 41st Avenue, Broadway to 41st Avenue and Streets: 80th Street, 79th Street, and 78th Street. Roosevelt Avenue to 41st Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 25	Further study by the agency of this new request is needed. Contact the agency.
13	4048604A	**Request:** Rehabilitate Triangle Sitting Areas in CB 4 Q: National Street and 41 Ave, 102nd Street and National Street, 94th Street and Aske Street Roosevelt Avenue. **Explanation:** We have about half a dozen or so triangle sitting areas in our District that are in need of reconstruction and redesign. They make the District look badly deteriorated and rundown. They can be designed as a package. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	4040402A	**Request:** Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue. **Explanation:** Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete overhaul is required. **Responsible Agency**: Department of Transportation **Council Districts:** 25	Further study by the agency of this new request is needed. Contact the agency.
15	4048804A	**Request:** Reconstruct 102 St., Martense Ave. to Roosevelt Ave. **Explanation:** Most of the streets in Corona are in deteriorating condition. This is a much traveled roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 21	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
16	4049001A	**Request:** Obtain Property and Build Multi-Purpose Recreational Center. **Explanation:** For years, Community Board 4 has had this request as their number one priority. Rego Park Pool Club site instead was used for a housing development. Community Board 4 still feels this type of facility is desperately needed to serve the ever expanding population. Possible property available at 99th St. and 55th Ave. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25, 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	4049701A	**Request:** Fund New I.S. in Board 4. **Explanation:** Even though I.S. 5 is finished opened and received and addition. There will still be a great shortage of seats through the enxt century. The Board 4 catchment area of Corona, Corona Heights, and Elmhurst has experienced tremendous increase in population. New immigrant families are large. **Responsible Agency**: Department of Education **Council Districts:** 21, 25, , 29 **Budget Line:** E-2361 **Supported by:** The Student and Parents fed-up with overcrowding	In the FY05-09 Plan, in District 24, four primary/intermediate and two small PS's (capacity 3,400) are scheduled. Also scheduled are leases for two primary/intermediate schools (capacity 1,260).
18	4049006A	**Request:** Replace Telephone System in 110 Precinct **Explanation:** The telephone system in the 110 Precinct is very antiquated. Daily complaints are received that no one is answering the phone. The possibility is that the phone is not ringing at the Precinct. This is dangerous to the quality of life. The wiring within the Precinct walls must be replaced. Also, wiring from the street to the Precinct needs replacement. The condition has not been corrected to date, despite the Agency's response. New lines also are required to handle all the calls. "The telephone system does not work". **Responsible Agency**: Police Department **Council Districts:** 21 **Supported by:** All the Residents who can't get through	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	4048702A	**Request:** Install ERS Boxes in CB 4 Area **Explanation:** This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms.The new system of connecting to 911 is adding to response times. Our new immigrants are not aware of what to do since they do not communicate in English very well or not at all. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, 29 **Budget Line:** F-194	This request is not recommended for funding.
20	4049003A	**Request:** Construct Senior Center for Corona Heights Area (47 Avenue between 108 Street and 111 Street). **Explanation:** The Corona Heights Area is rapidly greying. Ther are no immediate services for the many seniors. They must travel out of their neighborhood . The Center would be very well utilized. **Responsible Agency**: Department for the Aging **Council Districts:** 21 **Supported by:** Corona Lions The Seniors	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	4049203A	**Request:** Purchase Additional Vehicles for Enforcement Division **Explanation:** Daily, car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in Board area. They also cruise and pick up customers. To have intensive enforcement equipment is required. They are also driving with no licenses or insurance. **Responsible Agency**: Taxi and Limousine Commission **Council Districts:** 21, 25, 29 **Supported by:** Everyone	The agency will try to accommodate this issue within existing resources.
22	4048504A	**Request:** Reconstruct 44th and 45th Avenues in Corona **Explanation:** These streets from Junction Blvd. To 114th St. are adjacent to the LIRR right-of-way and are in horrendous condition. There are also problems with title that will have to be settled during the design phase. **Responsible Agency**: Department of Transportation **Council Districts:** 21 **Budget Line:** HW-983 **Project Id(s):** HWQ983 **Supported by:** Residents	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
23	4049802A	**Request:** Rehabilitate Hoffman Playground Queens Boulevard, Hoffman Drive, Woodhaven Boulevard Elmhurst, Queens **Explanation:** This playground is in the center of a busy commercial and partly residential area. The sidewalk surrounding the park on all sides is in disrepair. Play equipment should be updated and safety surface needs to be replaced. The open gratings in tree pits are catchalls for flying debris. A better design is required.There is a lot of wasted space. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25 **Budget Line:** P-C019, P-Q245 **Project Id(s):** P-4BWCC20	Work on this project/program has either been completed or will be finished in FY 2004.
24	4049902A	**Request:** Rehabilitate 82 Street-Broadway-45 Avenue Playground. **Explanation:** This is a very heavily utilized playground. The design is obsolete. The safety flooring is also too thin and wearing out. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
25	4049603A	**Request:** Reconstruct Triangle Sitting Areas. **Explanation:** Triangle sitting areas at 83rd Street and Roosevelt Avenue. The design for the Park at 83rd Street and Roosevelt Avenue was done over objections by Community Board 4. It is very detrimental to the quality of life of the area. People sit and lay down all over the brick, wall putting their feet in the benches. Something must be done to make this area more resident friendly. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25 **Supported by:** Gleane Street Block Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	4048606A	**Request:** Reconstruct 100th Street, Etc. **Explanation:** The streets in an area bounded by 99th Street, Corona Avenue and the L.I.E. minus those streets in HW-461 are in seriously deteriorated conditions. There are severe ponding and flooding problems. Recent construction projects have added to the hazardous street conditions. **Responsible Agency**: Department of Transportation **Council Districts:** 25	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Priority	Tracking Code	Project Information	Agency Response
27	4049102A	**Request:** Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection **Explanation:** Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 25, 29	The agency will try to accommodate this issue within existing resources.
28	4049502A	**Request:** Replace and Maintain Firehouses **Explanation:** Keep in budget and continue funding for complete survey of all firehouses to analyze repair or replacement of those firehouses in desperate need of rehabilitation or repair. Presently, fire persons have been hurt by falling pieces of building debris. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, 26, 29	The agency will try to accommodate this issue within existing resources.
29	4040302A	**Request:** Establish Park-N-Ride facilities throughout Queens. **Explanation:** In the Community Board catchment area of Corona, Corona Heights and Elmhurst. parking is at a premium. Park-N-Ride facilities would help to ease congestion and serve a much needed purpose. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 25, 26, 29	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.

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Priority	Tracking Code	Project Information	Agency Response
30	4049202A	**Request:** Purchase Milling Equipment **Explanation:** Many streets have been resurfaced so many times, the sidewalks have disappeared. Streets must be prepared to do a proper job. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 25, 29	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
31	4048902A	**Request:** Purchase Flat Bed Truck and Additional Wreckers for Queens **Explanation:** This equipment is needed to address the tremendous backlog of abandoned cars, trucks and vans. **Responsible Agency**: Department of Sanitation **Council Districts:** 21, 25, 29	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
32	4049501A	**Request:** Provide Additional Funding for Vital Equipment **Explanation:** Due to recent events throughout the City, additional funding is required for more sophisticated communications equipment, dewatering pumps for flooding conditions and enhanced command control technology for incident commanders at major fire scenes. **Responsible Agency**: Fire Department **Council Districts:** 21, 25, 26, 29	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
33	4049301A	**Request:** Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd. **Explanation:** The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area. Using these streets is like stepping back in time. **Responsible Agency**: Department of Transportation **Council Districts:** 25 **Budget Line:** HW-349	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
34	4049702A	**Request:** Establish Public Safety Center for the Borough of Queens at Fort Totten, (Including Traffic, Fire, and Police) **Explanation:** Motor vehicle collisions are the leading cause of preventable deaths to children in NYC. The Safety City Program is a comprehensive Traffic, Police, and Fire Education Strategy to prevent injuries and save lives. An alarming increase in fatalities and injuries especially in the very young age groups demonstrates the need to pursue action that will address the frightening statistics. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 25, 29	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Agency Response
35	4049004A	**Request:** Acquire Block 1608, Lot 9 and 10 and Block 1609 Lot 14 **Explanation:** It is in the interest of this Community Board to resolve an unsafe traffic intersection (102 St. and Roosevelt Ave.). Improve Spruce St. from 100 St. to 102 St./Roosevelt Ave. acquisition necessary to facilitate improvement. This has been a request for over 10 years. The problem is getting more difficult. **Responsible Agency**: Department of Transportation **Council Districts:** 25	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
36	4040303A	**Request:** Reconstruct 102nd Street between Nicolls Avenue and Corona Avenue **Explanation:** Street is in very bad condition and caving in at the middle. **Responsible Agency**: Department of Transportation **Council Districts:** 21, 25, 26, 29	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Priority	Tracking Code	Project Information	Agency Response
CS	4048210A	**Request:** Complete Water Tunnel #3 **Explanation:** This is an ongoing citywide Program that we wish to support. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 21, 25, 29 **Budget Line:** W-10	This project is included in the ten-year plan.
CS	4049005A	**Request:** Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide). **Explanation:** Equipment deteriorating rapidly. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29 **Budget Line:** PO-134	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
CS	4049201A	**Request:** Appropriate Funds to Purchase Site for Violation Tow Pound in Queens **Explanation:** Without a site, the request for enforcement means nothing. **Responsible Agency**: Police Department **Council Districts:** 21, 25, 29	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Priority	Tracking Code	Project Information	Agency Response
CS	4049401A	**Request:** Reconstruct Playground for All Children **Explanation:** This facility is unique. It is the only playground geared to handicapped and able-bodied children. Through the years, the equipment has become obsolete. The waterwheel has never been fully operable. Some other type of equipment must be installed. The playground must undergo a complete restructuring to make it more user friendly. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 21, 25 **Budget Line:** P-Q245 **Project Id(s):** P-400CHLD **Supported by:** The Children	Work on this project/program has either been completed or will be finished in FY 2004.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4048321E	**Request:** Hire Traffic Device Maintainers to Replace SCR Signs and Put a Dent in Backlog of Work Orders. **Explanation:** Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens. For these purposes, more Traffic Device Maintainers should be hired. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
02	4049102E	**Request:** Fund Tree Pruning Contract. **Explanation:** The Parks Department does not have a pruning contract. There is a great backlog of dead tree removal and stump removal. Money is needed for these services and to restore pruner and climber positions to Department. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	4048709E	**Request:** Increase Personnel for the Community Patrol Program in the 110th Precinct. **Explanation:** With minimum personnel, the Program has tried to address those areas with the greatest problems. The area assigned to some officers is too large. Expansion is needed to insure that those areas rampant with all types of criminal activity are adequately covered. The cop on the beat is a deterrent to crime. Residents feel safer.We receive many complaints of no police visibility. People are not interested in supposed Taskforces. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Priority	Tracking Code	Project Information	Agency Response
04	4048802E	**Request:** Establish Taskforce to Deal with Illegal Occupancies **Explanation:** CB4 is experiencing a tremendous problem of illegal conversions. One family homes are being converted to 4, 5, 6 and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should pursue it with electesd officials. Otherwise, CB 4 will become another South Bronx. **Responsible Agency**: Department of Buildings **Project in Coordination with:** Police Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	4048801E	**Request:** Expand Refuse Collection Services **Explanation:** Expand pickup services to LeFrak City Area (99th, 100th St, 57 Ave, Horace Harding Exp.) Roosevelt Av (74 St to 111 St.), Baxter Av (Broadway to Roosevelt), 104 St and National (Roosevelt to 43 Ave.). Lefrak City has a recorded population of 25,000 families and many families unrecorded who are doubling up. In the last 1 1/2 yrs, 300 units of senior housing have been added to the area as well as 48 units of partnership housing and 296 units of MAC housing. Refuse is out of proportion to the amount of pickups. Increased collections must be considered a necessity.This is a budgetary item since money must be allocated for increased manpower. **Responsible Agency**: Department of Sanitation	Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.
06	4048703E	**Request:** Return to Five Man Engine Companies in CB 4 Area **Explanation:** The Battalion, which serves the CB 4 area, responds to the most false alarms in Queens--if not in the City. The tremendous overcrowding of the area's housing stock causes many life threatening situations. As a result, the five man Engine Company is desperately needed. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
07	4048606E	**Request:** Hire Additional Inspectors **Explanation:** We have a tremendous overcrowding situation in CB4 that demands an increase in the number of inspections. They must also have the ability to deal with illegal occupancies. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
08	4048325E	**Request:** Hire Additional Parks Maintenance Personnel. **Explanation:** When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair. Positions lost in FY'92 should be restored. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	4048701E	**Request:** Restore 5 Day School Collection **Explanation:** Due to the extreme overcrowding of CB #4's schools, three and four lunch hours are the norm. Tremendous problems arise with the garbage accumulation due to this situation. Garbage stands outside of the schools at times 7 days a week. A special School Collection Program is urgently needed including those schools with containerization. **Responsible Agency**: Department of Sanitation **Supported by:** The School Children and Residents of C.B. # 4 Queens	This program is currently funded and the Department of Sanitation recommends its continued support.
10	4049204E	**Request:** Increase Personnel for Wear and Tear Crews **Explanation:** The Board 4 area has streets which are almost impossible to navigate. While a Capital Reconstruction Project is winding through the system, immediate remedies are required. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	4049402E	**Request:** Restore Street Maintenance Personnel **Explanation:** Restore at least 100 positions to provide an acceptable level of services for pothole repair and cave-in repair. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
12	4049201E	**Request:** Provide School Collection During Summer Months **Explanation:** Increase collection to include public schools with breakfast and lunch programs. Current funding allocates five-day collections. Schools with Summer programs only receive collection on the same day as surrounding residences. This is a budgetary item since funding must increase for manpower and pickups. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
13	4049205E	**Request:** Restore Fire Marshals' Former Operational Strength **Explanation:** Since 1987, the number of Fire Marshals has declined and proven programs eliminated. We would not have experienced unnecessary injuries and deaths if this Department's budget and staff were not reduced. **Responsible Agency**: Fire Department	This request is not recommended for funding.
14	4048705E	**Request:** Hire Additional Personnel to Respond to Violations of Air and Noise Codes **Explanation:** At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Four inspectors are requested to provide weekend enforcement of air and noise codes. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	4049701E	**Request:** Hire Additional School Crossing Guards **Explanation:** The Community Board 4 catchment area of Corona and Elmhurst has the most overcrowded schools in Queens. In addition, 2 new schools opened and 2 more will be functioning soon. One will have a population coming from all over the Borough. Without adequate personnel, we are putting children at a high risk. **Responsible Agency**: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcount. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisons made in the Preliminary and Executive budget process.
16	4049302E	**Request:** Restore Library Services in Community Board 4Q to FY 89 Level **Explanation:** Community Board 4's catchment area of Corona, Corona Heights, and Elmhurst is very densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are very heavily utilized. **Responsible Agency**: Queens Borough Public Library **Supported by:** LeFrak Tenants Assoc. Newtown Civic Assoc.	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	4049702E	**Request:** Hire Additional Building Inspectors **Explanation:** Additional Inspectors are requested to do on-site inspections, issue violations, and in a feasible amount of time, return to see if violations have been corrected. Night and Weekend Inspectors are also desperately needed. **Responsible Agency**: Department of Buildings **Supported by:** Coalition of United Residents for A Safer Community	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	4040001E	**Request:** Fund Year Round Park Maintenance Person **Explanation:** This would be very cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
19	4040401E	**Request:** Fencing and Sidewalk for 85th Street from 55th Avenue to 57th Avenue, Elmhurst, New York. **Explanation:** This is city-owned property, which runs parallel to the Long Island Railroad right of way. There is no designated sidewalk so it has become a dumping ground for all types of debris. Across the street is residential homes whose owners have to put up with unhealthy and unpleasant conditions. **Responsible Agency**: Department of Transportation	This project was funded in a prior fiscal year and the scope is now underway.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	4048803E	**Request:** Establish Permanent Taskforce in CB 4 Area **Explanation:** In recent years, Community Board 4 has experienced a tremendous increase in drug dealing and prostitution. Roosevelt Avenue, LeFrak City, National Street and Baxter Avenue are high crime drug dealing areas. Residents walk in fear day and night. Special programs are fine, but they are temporary. As soon as the direction changes, circumstances return to normal. It is business as usual.Residents do not understand why all this illegal activity cannot be stopped or at least somewhat curtailed. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
21	40480086	**Request:** Increase Tax Levy Dollars for Lot Cleaning & Fencing of Lots. **Explanation:** The Lot Cleaning Program has been very successful. But it has been limited because of lack of City Tax Levy Money. Non-Federal funds should be allocated to this Program. **Responsible Agency**: Dept of Citywide Administrative Services **Project in Coordination with:** Dept of Citywide Administrative Services	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
22	4048605E	**Request:** Fund Senior Citizen Center in Lefrak City Sherwood Village Area **Explanation:** There is a high percentage of senior citizens concentrated in this area. In the last year and a half, an additional 300 units of senior housing were completed and occupied. The present location is not conducive to servicing more seniors. A larger, more pleasant center is urgently needed above ground. **Responsible Agency**: Department for the Aging	This request cannot be funded in FY 2005. Further discussion between the board and DFTA is needed. Contact DFTA.

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	40480076	**Request:** Assign Recreation Specialists to Corona Ave Park, 102 St. & Corona Ave., and Newtown Playground 92 St. **Explanation:** CB 4 has very little in programs geared to children. The Pre-School Programs available were very well utilized. More can be done to accommodate those who want the services. In the FY'92 budget these programs were eliminated. Positions to be restored are Recreation Specialists for Pre-School Programs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	4048903E	**Request:** Increase Funding So Personnel For Sunday Enforcement can be Hired **Explanation:** Community Board 4's catchment area seems like a gigantic garbage dump. Residents, store owners, and apartment superintendents put garbage out for Monday pickup beginning Saturday evenings through Sunday afternoon. This can also be considered a health hazard. This is a budget item since money must be allocated for Sunday enforcement. **Responsible Agency**: Department of Sanitation **Supported by:** Neighborhood Residents	The agency will try to accommodate this issue within existing resources.
25	4049203E	**Request:** Hire Additional Sanitation Workers for Lot Cleaning and Recycling Duties **Explanation:** Recycling has evolved as an adjunct to the cleaning of vacant lots. Material previously consigned to the waste stream is now separated and sent to vendors. Personnel is needed to meet recycling goals. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4050401A	**Request:** Reconstruct Grover Cleveland Park - Phase II **Explanation:** The Phase II Reconstruction of Grover Cleveland Park is needed so that the deteriorated asphalt softball field can be upgraded (possibly with artificial grass-type turf to accomodate soccer, baseball, and softball play), and for the rehabilitation of the handball courts. This important Ridgewood park is located along Stanhope Street, between Grandview Avenue and Fairview Avenue. Currently, the children's playground areas and the park house, with comfort stations, are being reconstructed. This is the long-awaited Phase I Reconstruction of Grover Cleveland Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30, 34 **Budget Line:** PC019 **Project Id(s):** P-405GCP2 **Supported by:** Ridgewood Property Owners Assoc. Citizens for a Better Ridgewood	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	4050102A	**Request:** Rehabilitate Ridgewood Branch Library. **Explanation:** The Ridgewood Branch Library is critical in this working class community of more than 50,000 residents, that also has a booming population of new immigrants. The following are important needs for this library: 1) A New Roof. 2) Renovation of the Ground Floor Level for a Children's Library. 3) An Air Conditioning System and an Improved Heating System. 4) Security Lighting.5) An Elevator for Disabled and Senior Access. This request is being rewritten from submissions in prior fiscal years because of a new request for a Children's Library. Limited space is causing very overcrowded conditions and disruptions between children, teenagers and the adult library users. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 30, 34 **Budget Line:** LQC122 **Project Id(s):** LQC122AD6 **Project in Coordination with:** Department of Design & Construction **Supported by:** Ridgewood Property Owners Assoc. Friends of the Ridgewood Library	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4059002A	**Request:** Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, Between 74 Street and 79 Street in Glendale **Explanation:** Underpass along Cooper Avenue, between 74th and 79th Street (under L.I.R.R. and a City Vehicular Bridge) has deterioration of retaining walls, pedestrian steps (used by I.S. 119 students), handrails, curbs and sidewalks. Immediate inspection for safety hazards is needed, so that rehabilitation is preformed promptly. Relative to the need for a pedestrian crosswalk/bridge, for the Copper Avenue Underpass area, students are among the primary users of the stairway leading to the underpass area at approx 75 Street. These students have been at serious risk of being hit by a car or truck as they walk from Middle Village to I.S. 119. **Responsible Agency**: Department of Transportation **Council Districts:** 30 **Budget Line:** HB-C001 **Project Id(s):** HBQC001 **Supported by:** Glendale Property Owners Assoc. Middle Village Property Owners Assc.	This project is included in the ten-year plan.
04	4050101A	**Request:** Establish a Community/Recreation Center Primarily Serving the Communities of Maspeth, Middle Village, Elmhurst and Woodside. **Explanation:** With the exception of Maspeth Town Hall, which cannot accommodate extensive recreation, the Maspeth, Middle Villiage, Elmhurst and Woodside communities in and near the CB5Q area do not have a Community/Recreation Center where youth, families, seniors and residents generally can have enjoyment of recreation activities. There is a booming immigrant community as well as the general population that could benefit from such a center. One site that has recently been identified as having much potential is the former Brooklyn Union/ KeySpan Gas Tanks site, located on Grand Ave. between 74 Street and 80 Street. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26, 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4059604A	**Request:** Rehabilitate Glendale Branch Library **Explanation:** There is a need for a handicap access ramp or an elevator at the Glendale Branch Libary. New windows, new doors and security lighting are probable needs as well. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 30 **Budget Line:** LQC122 **Project Id(s):** LQC122AD6 **Project in Coordination with:** Department of Design & Construction	QBPL recommends funding this capital budget item in FY 2005 but at this time the availability of funds is uncertain.
06	4059401A	**Request:** Construct School Space in Ridgewood and Renovate Deteriorated School Space Throughout the CB5Q Area. **Explanation:** Of the communities comprising Community District 5, Queens, Ridgewood certainly has the most overcrowded schools, therefore the priority for construction or acquisition of additional school space should be in Ridgewood, Queens. In addition, it is important that all existing schools have on-going renovations/replacements of the roofs, heating systems, windows and other integral parts of the buildings as this is needed to give children and teenagers a safe learning environment. **Responsible Agency**: Department of Education **Council Districts:** 26, 29, 30, 34 **Budget Line:** E-2361	In the FY05-09 Plan, in District 24, four primary/intermediate and two small PS's (capacity 3,400) are scheduled. Also scheduled are leases for two primary/intermediate schools (capacity 1,260).

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4058602A	**Request:** Reconstruct Streets in South Middle Village **Explanation:** The Cooper Avenue North Service Road into 71st Avenue (from 79th St. to 74th St.), 73rd Place (from Metropolitan Ave. to 70th Ave.), portions of 74th Street and 70th Avenue in South Middle Village, are in very poor condition and require roadway reconstruction. Numerous other streets in south Middle Village are also in need of reconstruction (HW 708). **Responsible Agency**: Department of Transportation **Council Districts:** 30 **Budget Line:** HW-708 **Project Id(s):** HWQ708 **Supported by:** Middle Village Property Owners Assoc.	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
08	4050002A	**Request:** Improve Myrtle Avenue/Wyckoff Avenue Transit Hub **Explanation:** Palmetto Street, from Myrtle Avenue to Wyckoff Avenue, is a critical component of the Myrtle/Wyckoff Transit Hub. Many bus lines, serving thousands of passengers daily, begin along this portion of Palmetto Street in Ridgewood. New street lighting, a new concrete road base, wider sidewalks for bus passengers and those going from the BMT "M" and BMT "L" Lines, plus an electronic message system, a bus holding light system to coordinate with BMT trains, new seating and new signage are needed. **Responsible Agency**: Transit Authority **Council Districts:** 30, 34 **Project Id(s):** STO9-5376 **Supported by:** Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assoc.	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	4059103A	**Request:** Revitalize and Improve Grand Avenue Commercial Strip **Explanation:** The Grand Avenue commercial strip extends from 61st Street to 74th Street, and this is the most important regional shopping district serving the Maspeth community. In order for merchants to remain competitive, there is a need for improvements including newly designed sidewalks and pedestrian amenities (including seating and planter boxes) and off-street parking. **Responsible Agency**: Economic Development Corporation **Council Districts:** 26, 29 **Budget Line:** ED-384 **Supported by:** West Maspeth Local Development Corporation Maspeth Chamber of Commerce	More information is needed from the community board before making a funding decision. The agency will contact the board.
10	4050402A	**Request:** Reconstruct Eliot Avenue, From Mount Olivet Crescent to 67th Street **Explanation:** Eliot Avenue, between Mount Olivet Crescent and 67th Street, is a vital, but narrow roadway with one tight lane for vehicular traffic. The sidewalks along this part of Eliot Avenue are extremely narrow, posing dangerous conditions for pedestrians. These pedestrian sidewalks are also very deteriorated. This portion of Eliot Ave. is the only roadway and provides the only pedestrian walkway between Grand and Metropolitan Avenues. Priority funding is needed to reconstruct this area, which runs alongside 2 cemeteries. The one solution to improve pedestrian safety may be to provide a wider sidewalk on one side of Eliot Ave. with new concrete, and move the roadway over, so that pedestrians walk on only one side of the street. **Responsible Agency**: Department of Transportation **Council Districts:** 30, 29	This project was funded in a prior fiscal year and the scope is now underway.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	4050403A	**Request:** Rehabilitate Fresh Pond Road, from Metropolitan Avenue to Myrtle Avenue. **Explanation:** Fresh Pond Road is the major north/south artery in the CB5Q area. Unfortunately there have been numerous sinking conditions & sewer system breaks along this critical throughfare. The roadway is in especially poor condition just south of Metropolitian Avenue. This request includes: rehabilitation of the roadway including the concrete base to support the heavy trucks and many buses that depend on travel daily; and the planning and implementation of traffic facilitation, by cutting into the curb areas where possible, to enable trucks and buses to navigate this heavily congested artery without double -parking and blocking traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 30	Further study by the agency of this new request is needed. Contact the agency.
12	4050103A	**Request:** Reconstruct 75th Street, from Lutheran Avenue/Eliot Avenue to Juniper Boulevard North; Middle Village **Explanation:** Although Bureau of Highways crews have managed to resurface 75th Street in the past year, Community Board 5, Queens believes that this street still needs reconstruction. Due to extensive roadway settlement, there are portions of the roadway that are higher than the sidewalks. Several homes have settled to the extent that they are leaning against each other. **Responsible Agency**: Department of Transportation **Council Districts:** 30	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	4058802A	**Request:** Continue Funds for Planting New Street Trees and Forestry Services. **Explanation:** Continued appropriations for new street tree plantings are necessary to fulfill the master plan of Community District Q5 for tree planting throughou the district. New trees improve the environment and enhance the community. Request is for sufficient funds for the planting of 900 new trees in Community District #5, for FY 2005. Having the LIE, the Jackie Robinson Parkway and 5 commercial areas in the Board 5, Queens area, street tree plantings are more important than ever. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 26, 29, 30, 34 **Supported by:** Ridgewood Property Owners and Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4050404A	**Request:** Rehabilitate 104th Police Precinct Interior **Explanation:** The 104th Police Precinct, located at 64-02 Catalpa Avenue in Glendale, is an old building requiring rehabilitation. Capital improvements needed include: roof replacement, heating system upgrades and central air conditioning. **Responsible Agency**: Police Department **Council Districts:** 30	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	4059201A	**Request:** Renovate Glenridge Senior Center for a Community Facility **Explanation:** The Glenridge Senior Center stressed that while the building has more than 20,000 square feet of available space, only 8,000 square feet are currently utilized. CB 5, Queens requests renovation of this facility for much needed senior and general population health and other worthwhile programs, as well as for after-school and evening youth educational and recreational programs. The senior center is located at 59-03 Summerfield Street Ridgewood. **Responsible Agency**: Department for the Aging **Council Districts:** 30, 34 **Supported by:** Glenridge Senior Citizens Center	Approval of this request depends on sufficient Federal/State funds.
16	4059903A	**Request:** Improve Sewer System in Areas of Flushing Avenue and Grand Avenue in Maspeth, Queens **Explanation:** Community Board 5, Queens has been informed of basement sewage back-ups along Flushing Avenue, from approximately 61 Street to 65 Place. The same is true for some of these portions of Grand Avenue in Maspeth, Queens. The Department of Environmental Protection needs to study sewer system problems in this area and devise solutions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 29	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	4050301A	**Request:** Reconstruct Dry Harbor Playground **Explanation:** Dry Harbor Playground, located on Myrtle Avenue and 80th Street in Glendale, is in need of major reconstruction including: new surfacing, reconfiguring the playground areas, new play equipment, a new sprinkler, security lighting and resurfacing the staircase. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30 **Budget Line:** P-C019, P-0245Q **Project Id(s):** P-409DRYH, P-409DRYH	This project was funded in a prior fiscal year and the construction contract has been let.
18	4050303A	**Request:** Reconstruct Upper Playground in Juniper Valley Park. **Explanation:** The Upper Playground in Juniper Valley Park is bordered by Juniper Boulevard South and Juniper Boulevard North at approximately 78th Street in Middle Village. This request includes replacing old, deteriorated play equipment, making positive use of adjacent open space and rehabilitaion of the spray pool area. This is a heavily utilized playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30 **Budget Line:** P-D019 **Project Id(s):** P-4JUNIPE **Supported by:** Juniper Park Civic Association	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	4059606A	**Request:** Provide New Catch Basins in District 5, Queens **Explanation:** Community Board 5, Queens has received numerous complaints regarding street and basement flooding conditions. There are at least 10 priority locations in District 5, Queens where catch basins are needed, but are not yet scheduled for installation. With more people moving into Queens communities, there is more pressure on an aging sewer system with roadway flooding conditions occurring consistently more often during even moderate rains. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 25, 29, 30, 34 **Budget Line:** SE-2Q, SE-2 **Project Id(s):** SEQ002360	Further study is needed before making a funding decision. Please contact the agency.
20	4050104A	**Request:** Reconstruct 57 Street, from Grand Avenue to the Dead End North of Grand Avenue in Maspeth. **Explanation:** Fifty Seventh Street, between Grand Avenue and the dead end north of Grand Avenue, is in very poor condition, as evidenced by roadway deterioration and lack of sidewalks. This portion of 57th Street is the location of several businesses, and is adjacent to the West Maspeth Industrial Park. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29 **Supported by:** West Maspeth LDC	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	4059001A	**Request:** Acquire and Develop Property for 104th Precinct Off-Street Parking Lot. **Explanation:** The 104th Precinct is located within a residential community. There is insufficient curbside parking for residents. There is no parking available at the Precinct. Agency vehicles, evidence and vouchered vehicles compete for space with residents' vehicles. MTA property is available within one block of the Precinct and should be acquired and developed for Precinct use. To our knowledge, this project is funded for more than $500,000 and needs to proceed more promptly. **Responsible Agency**: Police Department **Council Districts:** 30 **Budget Line:** POC001 **Project Id(s):** POC104PL **Supported by:** Ridgewood Property Owners Assoc.	This site is currently in litigation by NYPD.
22	4059802A	**Request:** Reconstruct the lower (Eastern) Ballfields and the Running Track in the Victory Field Section of Forest Park. **Explanation:** The ballfields and the running track that surrounds them are in poor con requiring reconstruction. They are located adjacent to Myrtle Avenue, east of Woodhaven Blvd, behind the asphalt softball field. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	4059902A	**Request:** Improve the Sewer System in Eastern Glendale **Explanation:** Community Board 5, Queens, has received complaints of roadway flooding and basement sewage back-ups in the area of Glendale, Queens, that is bordered by Cooper Ave., 77 Ave., 88 St. and 80 St. Those affected include homeowners and the Atlas Terminals. The Dept. of Environmental Protection needs to study problem conditions in this area of Glendale and plan solutions to sewer problems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 30	Further study is needed before making a funding decision. Please contact the agency.
24	4050302A	**Request:** Rehabilitate the Middle Village Playground. **Explanation:** The Middle Village Playground, located on 79th Street between 68th Road and 69th Avenue, requires rehabilitation including: removing the underutilized bocce court to expand the children's playground area, installatio of new play equipment, a sprinkler, tree plantings and security lighting. This project is reportedly funded and construction should begin in Mar., 2003. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30 **Budget Line:** P-0245Q **Project Id(s):** P-4BW2004 **Supported by:** Middle Village Property Owners Association	This project was funded in a prior fiscal year and the construction contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	4059601A	**Request:** Reconstruct Traffic Avenue **Explanation:** Traffic Avenue, which extends from Menahan Street to Woodbine Street in Ridgewood, is used by very large trucks and tractor trailers having pickups and deliveries. While resurfacing may be a short term solution, this roadway needs a concrete base to support the weight of large trucks. **Responsible Agency**: Department of Transportation **Council Districts:** 30	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
26	4050202A	**Request:** Reconstruct Forest Avenue between Metropolitan and Myrtle Avenues **Explanation:** Forest Avenue has had sinking conditions and several sewer line breaks, from Metropolitan Avenue to Myrtle Avenue. This request is for installation of new sewers and reconstruction of the roadway, with a concrete base. **Responsible Agency**: Department of Transportation **Council Districts:** 30, 34	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

Priority	Tracking Code	Project Information	Agency Response
27	4050305A	**Request:** Expand Middle Village Youth Center. **Explanation:** The Middle Village Youth Center is located at 62-71 Dry Harbor Road, which is essentially a storefront location. This request is for construction of a second story above the one-story storefronts that span from 62-65 through 62-77 Dry Harbor Road, so that the center has more space to conduct GED tutoring, counseling, arts and crafts and other youth programs. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 30, 25, 26, 29	This request is not recommended for funding.
28	4050502A	**Request:** Construct Queens Midtown Expressway Sound Barriers and Provide Plantings **Explanation:** Due to the Long Island Expressway Mainline being noisier now than it had been before the asphalt roadway was replaced by concrete, we have received requests for additional sound barriers on the eastbound side of the Expressway, between 60 Street and 64 Street; on the westbound side in the area of 63 Street; as well as in the area of Mazeau Street. Tree plantings along the LIE are critical to reducing air pollution. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 30	This request is not recommended for funding.
29	4050501A	**Request:** Reconstruct Reiff Park in Maspeth **Explanation:** Reiff Park is located on Fresh Pond Road at 59th Drive. Improvements req include a better children's playground, rehabilitation of the handball court area and the dirt ballfield. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
30	4050304A	**Request:** Rehabilitate Ridgewood Reservoir Area of Highland Park. **Explanation:** The Ridgewood Reservoir Area, in Highland Park, lays dormant and unused. This request is for a study to determine how this area of excellent potential could be better utilized and for funding to implement improvements such as a nature preserve. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	4059605A	**Request:** Reconstruct Bus Route Roadways in District 5, Queens **Explanation:** Many City and private bus route roads in District 5, Queens have seen significant deterioration, since these roads do not have the concrete base substructure for roadway support. Examples include, but are not limited to Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 bus routes. Concrete bases are needed for many of these roadways that are not major arteries. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29, 30, 34	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	4050503A	**Request:** Reconstruct Union Turnpike Center Malls Between Woodhaven Boulevard and Myrtle Avenue **Explanation:** Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new, possibly decorative pavement. We are seeking at least partial funding through the Parks Department's Green Streets Program. **Responsible Agency**: Department of Transportation **Council Districts:** 30	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
33	4050504A	**Request:** Extend Street and Widen Roadway Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue **Explanation:** Some roadway widening was done, just west of Woodhaven Boulevard when Home Depot opened on the east side of the Boulevard. But, more needs to be done to reduce the traffic tie-ups there. **Responsible Agency**: Department of Transportation **Council Districts:** 30	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Priority	Tracking Code	Project Information	Agency Response
34	4050505A	**Request:** Reconstruct DeKalb Avenue, Halsey Street and Jefferson Street Train Stations on the BMT- L Line. **Explanation:** These train stations are deteriorated, and while not all in Queens, are used by many residents of Ridgewood. Improvements needed include: rehabilitation of entry areas, platforms, stairways and improved lighting. **Responsible Agency**: Transit Authority **Council Districts:** 34	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
35	4058805A	**Request:** Allocate Funds for Contract Resurfacing **Explanation:** Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 26, 29, 30, 34 **Budget Line:** HW-Q002	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	4059607A	**Request:** Upgrade 911 Emergency System with E-911 **Explanation:** Funding is needed to continue to upgrade 911 emergency telephone system to E-911. "Enhanced 911" will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort. **Responsible Agency**: Police Department **Council Districts:** , 26, 29, 30, 34 **Budget Line:** PO-208 **Project Id(s):** 056PO208C	This NYPD request is funded.
37	4058104A	**Request:** Construct Third Water Tunnel. **Explanation:** Project necessary to assure continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 26, 29, 30, 34 **Budget Line:** W-10	This project is included in the ten-year plan.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4059301E	**Request:** Assign Additional Personnel for 104th Police Precinct Patrol Force **Explanation:** The patrol strength of the 104th Pct. has dropped under 140 officers as of October, 2003. Just a few years ago there were approx. 200 officers, exclusive of sergeants & lieutenants, for Ridgewood, Maspeth, Middle Village, Glendale and South Elmhurst. At least 60 additional officers needed for the 104th Pct. to cope with robbery, burglary, violent crime, speeding, auto theft and rowdy youth conditions, often caused by substance abuse. The number of police and supervisors now assigned is far below promised as part of the Safe Streets/Safe City Program. Additional officers will also reduce poor response time to reported crimes, dangerous traffic conditions and rowdy situations. **Responsible Agency**: Police Department **Supported by:** Numerous Local Civic groups	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	4059101E	**Request:** Hire Additional Inspectors To Cope with Illegal Uses of Property and Questionable Construction. **Explanation:** The department is very backlogged in responding to violation complaints. We request that one inspector be provided for each of the 14 Community Districts in Queens. A seperate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access during the work week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4059203E	**Request:** Increase Sanitation Department Cleaning Personnel **Explanation:** Illegal dumping and garbage drop-off locations have increased greatly in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Local Dev't Corp. Ridgewood Property Owners & Civic Assn.	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
04	4059204E	**Request:** Provide Funding for Educational and Recreational Programs **Explanation:** Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While "Beacon Programs" are welcome, it is critical that funding for quality "local" education and recreation programs be a priority. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
05	4050401E	**Request:** Provide Funding for Fire Department Services **Explanation:** Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	4059302E	**Request:** Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools **Explanation:** The reduction to 2 day per week collection caused unsanitary conditionsaround many local schools. School collection 5 days per week costs only $1.8million for the school year and $500,000 for the summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for most public schools, as the current conditions that exist include recyclables crowding school sidewalks **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
07	4059205E	**Request:** Provide Needed Services for Senior Citizens **Explanation:** Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and alone. The following are necessary programs to meet some of the needs of senior citizens, 1. Provide adequate funding for Meals-on-Wheels programs, 2. Provide adequate funding for congregate meals programs, 3. Provide funding for senior transportation programs.4. Fund Health Care Program for the elderly and Senior Home Care. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
08	4059601E	**Request:** Provide Field Workers for Bureau of Water and Sewer Operations **Explanation:** Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously; and that sewer repairs are performed in a timely manner. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	4058311E	**Request:** Assign Sufficient Personnel for Maintenence of Parks in District 5, Queens **Explanation:** Sufficient park workers needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 9 Parks staff assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks, many of which have seen large investment in recent years, shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	4050301E	**Request:** Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing **Explanation:** Because of increasingly dangerous local traffic conditions, there has been a need, during the past 5 years, for more traffic safety studies, traffic safety inspections, signals, "All Way Stop" installations, "One Way Conversions" and "No Parking" designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and needed staffing levels. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	4059504E	**Request:** Fund Additional Street Maintenance for Queens Roadways **Explanation:** In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole pothole; 1 crew for concrete repair; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	4050302E	**Request:** Fund 6-Day-a-Week Service at Local Libraries **Explanation:** Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations, necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
13	4059305E	**Request:** Increase the Number of Sanitation Police and Enforcement Agents **Explanation:** Because of previous lay-offs, there are now fewer San. Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and and dumping is severely hurting business investment. Two agents (SEAs) are needed daily in Q5. Sanitation Police need to do a much better job of catching illegal dumpers. Severe fines, vehicle impoundments, and much more publicity, such as, frequent press releases to TV and radio stations, and major newspapers is needed to make an example of dumpers and curtail illegal dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Property Owners and Civic Assn.	The agency will try to accommodate this issue within existing resources.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	4058704E	**Request:** Allocate Funds for the Operation of the Division of Forestry **Explanation:** Allocate funds for contractual pruning of street trees. Need approx. $1.5 million/yr. for Queens county-wide pruning contract; also need $250,000 for county-wide removal of stumps which are hazardous and shafts remaining from previous partial emergency removals, plus $500,000 for county-wide removal of fully dead trees numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners Assoc. Liberty Park Homeowners Assoc.	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4059508E	**Request:** Provide Vehicles That Are in Good Working Condition for the 104th Police Precinct **Explanation:** The following vehicles are needed for the 104th Precinct officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans, one 4 wheel drive vehicle, several three wheel scooters and several unmarked vehicles. Van is needed for conditions unit and for special events. RMP's needed to increase necessary patrol strength. Four Wheel Drive vehicles needed in extensive parkland and hilly areas. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	4059506E	**Request:** Allocate Funds for Dept of Housing Preservation and Development Programs **Explanation:** Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors, funding for small home rehabilitation (H.I.P. etc.), some Alternative Managenment Programs (i.e. - POMP) and Demolition and Seal-Up operations. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
17	4059603E	**Request:** Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers **Explanation:** The City should earmark funding to hire additional traffic control agents (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers. **Responsible Agency**: Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcount. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisons made in the Preliminary and Executive budget process.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	4059507E	**Request:** Continue Funding of Ridgewood Communicare Health Center **Explanation:** The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and night hours should be a priority considering working parents, school age children and teens and low-income workers. **Responsible Agency**: Health and Hospitals Corporation	The agency will try to accommodate this issue within existing resources.
19	4059310E	**Request:** Improve Arterial Highway Cleaning and Maintenance **Explanation:** The condition of arterial highways and their cleanliness should be a priority for the City and State of New York, especially as conditions and cleanliness deteriorate. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
20	4059304E	**Request:** Hire Operations Staff - Bureau of Wastewater Pollution Control **Explanation:** Staffing in sufficient numbers is needed to perform odor and water control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment and/or sludge processing facilities will likely cause residents to move and could severely hamper business investment. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	4059211E	**Request:** Hire Additional Personnel for Pest Control **Explanation:** The Borough of Queens has far too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
22	4059210E	**Request:** Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens **Explanation:** There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.
23	4059308E	**Request:** Hire Forestry Personnel **Explanation:** With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 50 climbers and pruners to remove and prune trees posing dangerous conditions. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	4059510E	**Request:** Provide Funds for Tools and Equipment **Explanation:** For the Fire Department to better serve the safety of local residents, funding to purchase the following items is requested: Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment etc. Funding for FireFighters Face pieces is also an important need. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
25	4059511E	**Request:** Allocate Funds for Dept of Housing Preservation and Development Programs **Explanation:** Fund Community Consultant Contracts (housing technical assistance). In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4069801A	**Request:** Request Woodhaven Blvd. Safety Improvements. **Explanation:** Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, there should be a study and evaluation for safety improvements. **Responsible Agency**: Department of Transportation **Council Districts:** 29, 30	DOT is currently conducting the requested study with in-house resources. The community board will be advised at the completion of the analysis of any resulting recommendations and associated funding needs.
02	4060001A	**Request:** Fund Sewers and Water Mains for Flooding Problem of 61-20 Grand Central Parkway **Explanation:** Building suffers serious flooding problems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
03	4069905A	**Request:** Refurbish MacDonald Park. **Explanation:** Refurbish MacDonald Park with new benches, additional tables, new flag pole, restore formal plantings, remove dead trees, plant new trees, and prune existing trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29 **Budget Line:** P-D019 **Project Id(s):** P-406MCDO	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	4060301A	**Request:** Rehabilitate Playground # 62 **Explanation:** Rehabilitate Playground # 62 at P.S. 220 located on Yellowstone Blvd. between 62nd Ave. and 62nd Rd. - Make it ADA accessible plus utility run. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	4060101A	**Request:** Fund Reconstruction of Streets. **Explanation:** Reconstruct streets in area bounded by Horace Harding Expressway, GCP service road. eastbound, 67th Rd, Queens Blvd service road, westbound. To be coordinated with sewers & water main installations in the vicinity of 61-20 Grand Central Parkway. **Responsible Agency**: Department of Transportation **Council Districts:** 24, 29	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
06	4060401A	**Request:** Reconstruct streets & sidewalks in area bounded by 71st Ave. to 76th Rd. Grand Central Parkway Service Rd. to Queens Blvd. **Explanation:** Streets need reconstruction. **Responsible Agency**: Department of Transportation **Council Districts:** 29	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4060105A	**Request:** Provide for Feasibility Study. **Explanation:** Provide funds for study for additional library or enlargement of existing libraries in CB6. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24, 25, 29, 30	The agency will try to accommodate this issue within existing resources.
08	4069902A	**Request:** Fund Senior Citizen Mixed Income Housing Development **Explanation:** There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 24, 25, 29, 39	The agency will try to accommodate this issue within existing resources.
09	4060402A	**Request:** Library Improvements. **Explanation:** Provide funds to improve building and technology infrastructure for CB6 libraries. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24, 25, 29, 30	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	4060202A	**Request:** Upgrade Plumbing System at Lost Battalion Hall. **Explanation:** The age of the plumbing system necessitates upgrading. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 25	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	4068306A	**Request:** Initiate Tree Planting Program. **Explanation:** Request citywide tree planting contract. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	4060403A	**Request:** Rehabilitate ventilation system at all CB6 subway stations. **Explanation:** Ventilation system needs to be upgraded. **Responsible Agency**: Transit Authority **Council Districts:** 24, 25, 29, 30	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	4060104A	**Request:** Upgrade Park & Playground Area Adjacent to JHS 190. **Explanation:** Upgrade park/playground area adjacent to JHS 190 including new equipment, drainage correction and safety matting. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29 **Budget Line:** P-C019 **Project Id(s):** P-4JHS190	This project was funded in a prior fiscal year and the construction contract has been let.
CS	4068013A	**Request:** Rehabilitate Flushing Meadow Corona Park **Explanation:** Plan, design, and develop undeveloped areas of park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30 **Project Id(s):** P-400SITE, P-400CHLD	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
CS	4068014A	**Request:** Rehabilitate Forest Park **Explanation:** Rehabilitate Forest Park including erosion control and rebuilding of bridle path etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 25, 29, 30 **Budget Line:** P-245Q **Project Id(s):** P-409BRID	Work on this project/program has either been completed or will be finished in FY 2004.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	4068213A	**Request:** Undertake Willow Lake Study. **Explanation:** Study Willow Lake for preservation of area. Repair or replace fencing in area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 29	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	4068901A	**Request:** Build Municipal Garage in Forest Hills **Explanation:** Site acquisition and construction of a municipal off-street parking facility is needed in the vicinity of Austin Street and Continental Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 29	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
CS	4068902A	**Request:** Install Public Address System **Explanation:** Installation of a public information and address system is needed for all local stations on the Queens Blvd. Subway Line in Community District 6. **Responsible Agency**: Transit Authority **Council Districts:** 24, 25, 29 **Project Id(s):** ST12-4247	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Priority	Tracking Code	Project Information	Agency Response
CS	4069401A	**Request:** Request Queens Blvd. Safety Improvements **Explanation:** Request special oversized traffic signals and signage, safety lane markings, and other pedestrian safety improvements for Queens Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 24, 25, 29	Work on this project/program has either been completed or will be finished in FY 2004.
CS	4069903A	**Request:** Rehabilitate Willow Lake Playground **Explanation:** Rehabilitate Willow Lake Playground which is located behind PS 196. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-C019 **Project Id(s):** P-4WILLOW	Work on this project/program has either been completed or will be finished in FY 2004.

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Priority	Tracking Code	Project Information	Agency Response
01	4069803E	**Request:** Increase personnel for Pest Control. **Explanation:** Complaints have increased with regard to rats and other infestations. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
02	4060201E	**Request:** Hire Additional Sanitation Enforcement Agents **Explanation:** There is a need for more SEAS because of violations which must be addressed on an on-going basis. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
03	4060501E	**Request:** Rmp for Queens Boulevard. **Explanation:** Provide funds for rmp to patrol Queens Blvd. for traffic enforcement purposes. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
04	4060101E	**Request:** Hire Civilian Personnel. **Explanation:** Hire additional clerical-administrative civilian personnel for NYPD. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4060102E	**Request:** Hire Maintenance Personnel NYPD. **Explanation:** Hire additional maintenance civilian personnel for NYPD. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
06	4060107E	**Request:** Fund Staffing. **Explanation:** Fund additional staffing for Queens library. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	4069807E	**Request:** Fund 5 Day a Week School Garbage Pickup. **Explanation:** For health and sanitary reasons five day a week school garbage pickup is required. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
08	4069905E	**Request:** Increase funding for Senior Centers in CB6 **Explanation:** Increase funding for Senior Centers in CB6 to meet the needs of this population. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	4060109E	**Request:** Purchase Library Materials. **Explanation:** Provide funds for purchase of library materials to maintain collection and current usage. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	4069810E	**Request:** Fund Recreational Associates. **Explanation:** Fund recreational associates for CB6 Playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	4069602E	**Request:** Supply Recreational Equipment **Explanation:** Supply recreational equipment for playground associates. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	4068705E	**Request:** Fund Tree Removal Contract **Explanation:** Request citywide tree removal contract. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	4068708E	**Request:** Fund Tree Pruning Contract **Explanation:** Request citywide tree pruning contract **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	4068706E	**Request:** Fund Stump Removal Contract **Explanation:** Request citywide stump removal contract. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4060001E	**Request:** Fund Additional Maintenance and Operation Personnel for CB6 Parks Facilities. **Explanation:** More staffing is needed to maintain Parks and Playgrounds as well as sitting areas in CB6. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	4068603E	**Request:** Increase Personnel for Buildings Dept. Inspectors and Support Staff. **Explanation:** To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	4060403E	**Request:** Restore Funds for additional Litter Basket Pickups in CB6. **Explanation:** Litter basket pickups which have been discontinued must be restored to maintain clean streets in CB6. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	4060404E	**Request:** Restore Street Cleaning Regulations to Twice a Week in Areas of Section 61 and 62. **Explanation:** Section 61 and 62 had SCR reduced from twice a week to once a week in certain areas for additional litter basket pickups which are no longer being made. **Responsible Agency**: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

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Priority	Tracking Code	Project Information	Agency Response
01	4078701A	**Request:** Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to include a Marginal Road for College Point Corporate Park to help Relieve Traffic- Back-Ups on the Whitestone Expressway **Explanation:** Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond.Grade/curvature adjustments necessary due to location of drainage retention pond. Project Project abutted byFlushing Airport, College Point Sports Complex and Corporate Park. Roadwaysinvolved are cracked, uneven, and deteriorating. linden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off thesouthbound Whitestone Expressway Servic Road. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** HW-702 **Project in Coordination with:** Department of Transportation **Supported by:** Joint Community Council College Point Taxpayers & Civic Association	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
02	4079201A	**Request:** Implement Main Street Redesign Phase IV **Explanation:** Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Poin Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street. **Responsible Agency**: Economic Development Corporation **Council Districts:** 20 **Budget Line:** ED-Q380, ED-395 **Project Id(s):** 384-010	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
03	4079109A	**Request:** Initiate a consolidated traffic study for Downtown Flushing. **Explanation:** Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. Study should include findings from the City Planning, City Department of Transportation and Cooper Carry Studies. **Responsible Agency**: Department of Transportation **Council Districts:** 20	This request is not within the jurisdiction of NYCDOT. EDC is the lead in conducting a detailed traffic study of the area as part of the vision for Downtown Flushing. EDC is coordinating the study with DCP, DOT, and MTA.
04	4078101A	**Request:** Develop Kissena Corridor Parks. **Explanation:** Main St, Elder Ave, Colden St, Kissena Blvd., and Booth Memorial Avenue. This area has never been developed. It has become a problem and an eyesore due to illegal dumping on undeveloped land. Master plan for area was developed with considerable input from surrounding homeowner community. 1. Rehabilitate Ballfield at Colden Street and Elder Avenue 2. Renovate Little League baseball field and soccer field. 3. Construction of a comfort station in close proximity to Silent Spring Playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-C087 **Project Id(s):** P-407087P **Supported by:** Queensborough Hill Civic Association	Work on this project/program has either been completed or will be finished in FY 2004.

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Priority	Tracking Code	Project Information	Agency Response
05	4078406A	**Request:** Reconstruction of Flushing Memorial Field **Explanation:** Phase II- Reconstruct second ballfield Phase III Parkhouse requires complete reconstruction similar to what was done at Breinger Park in Community Board #13 Phase IV - 8 tennis courts need upgrading including the chain link fence. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
06	4078206A	**Request:** Reconstruction of Little Bay Park **Explanation:** Phase III- Construction of comfort station/parkhouse to accommodate people utilizing the facility. Investigate condition of seawall for possible rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C019 **Project Id(s):** P-407LITT **Supported by:** Greater Whitestone Taxpayers Association Robinwood Homeowners Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4078702A	**Request:** Implement Recommendations of Traffic Study for College Point Corporate Park. **Explanation:** College Point Corporate Park is rapidly developing and implementation of traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed it will contain over 4,000,000 square feet of office, retail, manufacturing and warehouse space with over 12,000 employees. The area has experienced significant vehicular congestion due to the intense commercial and manufacturing uses in the area. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19, 20 **Budget Line:** ED-83 **Supported by:** College Point Civic and Taxpayers Assoc.	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
08	4079301A	**Request:** Reconstruct McNeil Park **Explanation:** Phase I - Reconstruction of deteriorated seawall. Phase II - Construction of new paths. Phase III - Drainage. Phase IV - Construct new playground. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
09	4078910A	**Request:** Reconstruct Frank Golden Park **Explanation:** Reconstruction of Franklin Golden Park - Phase II rehabilitate ballfields and correct drainage problems. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** College Point Civic and Taxpayers Association	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
10	4070301A	**Request:** Reconstruction of Union Street from Northern Blvd. to Willets Point Blvd. **Explanation:** This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 20	This project is included in the ten-year plan.
11	4070001A	**Request:** Support funding for park contracts to handle tree removals, pruning and stump removals. **Explanation:** Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. With the present funding, only 10% of our backlog can be handle on a yearly basis. Money must be allocated to allow for a 7 year cycle instead of the existing 10 year cycle. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 20, 21, 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
12	4079302A	**Request:** Reconstruction of Kissena Park Phase III, IV, V and VI **Explanation:** Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue Phase VI - Rehabilitation of the tennis courts, tennis building, fencing and pavement. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Supported by:** Kissena Park Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	4078502A	**Request:** Reconstruction of Elder Avenue from Main Street to Kissena Blvd., Franklin Avenue from Main Street to Kissena Blvd., Colden Street from Franklin Avenue to Elder Avenue. **Explanation:** Area floods and conditions are hazardous in freezing weather. Reconstruction will improve drainage. **Responsible Agency**: Department of Transportation **Council Districts:** 20 **Budget Line:** HW-980 **Project Id(s):** HWQ980 **Supported by:** Holly Civic Association	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	4070201A	**Request:** Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street **Explanation:** Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a dev- eloper made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street **Responsible Agency**: Transit Authority **Council Districts:** 20	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
15	4078504A	**Request:** Rehabilitate Weeping Beech Park. **Explanation:** Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Install spray shower for children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-C019 **Project Id(s):** P-407WEEP	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	4079601A	**Request:** Reconstruct Francis Lewis Park - Phase I **Explanation:** Phase I - Relocate toddler playground opposite parkhouse eastside of path. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Greater Whitestone Taxpayers Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
17	4078903A	**Request:** Redesign Martins Field Park. **Explanation:** Reconstruction of Martin's Field Playground is needed as this park is heavily utilized. Vandalism to present facility has created a hazardous condition. Removal and relocation of the handball court facility and of bocci court and victory garden also is needed. Project is to include pavement, fencing and site furniture. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20 **Budget Line:** P-C019 **Project Id(s):** P-407019H	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
18	4078012X	**Request:** Redesign Flushing Airport Site. **Explanation:** Improve and develop Flushing Airport to be utilized for appropriate aviation uses such as a blimp port, aviation museum, school based aviation ground school and aviation theme restaurant. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** PT-Q001, PT-Y395 **Project Id(s):** 395-11, 395-08 **Project in Coordination with:** Department of Transportation **Supported by:** Bowne Park Civic Association	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
19	4079001A	**Request:** Improve infrastructure in the Willets Point Business Area - "Iron Triangle" (Willets Point Blvd, Northern Boulevard and 126th Street). **Explanation:** This is a highly utilized industrial area which is severely hampered because the area has no sidewalks, curbing, roadways or adequate drainage. Total reconstruction is necessary. In order to improve deteriorated condition, reconstruction of this area is a high priority. **Responsible Agency**: Department of Transportation **Council Districts:** 21 **Supported by:** Willets Point Business Association	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
20	4078708A	**Request:** Upgrade building facilities for engine company 274, 273, 297 and 295. **Explanation:** Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, and painting throughout. **Responsible Agency**: Fire Department **Council Districts:** 20 **Budget Line:** F175	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
21	4078711A	**Request:** E.R.S. Boxes for Community District #7 Complete Installation **Explanation:** Additional E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs. **Responsible Agency**: Fire Department **Council Districts:** 19, 20, 21 **Budget Line:** F-194	This request is not recommended for funding.
22	4070101A	**Request:** Establish an additional Police Precinct for Community District #7. **Explanation:** Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). Even though we are not a high crime area, the Fair Share Allocation for manpower has to take into consideration the quality life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit. **Responsible Agency**: Police Department **Council Districts:** 19, 20, 21, 24	This request is not recommended for funding.
23	4079905A	**Request:** Provide Funds to Build a Civic Learning Center to be located at Fort Tott **Explanation:** The Fire Department would like to build a fire safety learning center on the grounds of Fort Totten which will be used to teach fire safety to all groups including children and senior citizens. The learning centers will replicate the learning center that was built at the Fire Museum at 278 Spring Street, Manhattan. **Responsible Agency**: Fire Department **Council Districts:** 19	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
24	4070002A	**Request:** Support one (1) additional Wenger Wagon for Queens. **Explanation:** This Wenger Wagon is over 10 years old and needs to be replaced due to the constant useage by community groups and Parks Department for special events. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 20, 21, 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25	4070501A	**Request:** Initiate a Horticultural Design Study for Bowne House, Kingsland House an Margaret Carmen Green. **Explanation:** These historic sites in Downtown Flushing need to reflect the architectu landscape of the period. These sites are part of Downtown Flushing's Historic Trail, and the greenery for these sites must be enhanced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 20	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	4078407A	**Request:** Construct & Reconstruct Sanitary & Combined Sewers in the Borough of Queens **Explanation:** The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance borough-wide. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** SE-2Q, SE-750 **Project Id(s):** SECB-02	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
27	4078408A	**Request:** Construct and Reconstruct Storm Sewers in the Borough of Queens. **Explanation:** The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** SE-200Q	More information is needed from the community board before making a funding decision. The agency will contact the board.
28	4078602A	**Request:** Whitestone Expressway Drainage Plan - Phase II - SE592B. **Explanation:** Construction of storm, sanitary and water mains in the northbound Whitestone Expressway Service Road and Linden Place and Higgins Street; Downing Street between Whitestone Expressway and 32nd Ave. and in Higgins Street between the northbound Whitestone Expressway Service Rd. & 32nd Ave. The flooding exacerbates traffic congestion as vehicles stall, thus blocking the flow of traffic. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 20 **Budget Line:** SE-592 **Supported by:** Mitchell Linden Civic Association	This project was funded in a prior fiscal year and the construction contract has been let.
29	4070502A	**Request:** Reconstruction of College Point Boulevard from the Long Island Expressway Service Road to 32nd Avenue. **Explanation:** This major artery services our district from College Point, the Whitestone Expressway, into Downtown Flushing and connecting to the Long Island Expressway, Van Wyck Expressway and Grand Central Parkway, this route is heavily utilized by vehicles, trucks and buses and at present is totally deteriorated. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
CS	4070302A	**Request:** Implement the Installation of Computerized Signals in Community Board 7. **Explanation:** With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS	4078002X	**Request:** Develop College Point Corporate Park **Explanation:** Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development. **Responsible Agency**: Economic Development Corporation **Council Districts:** 19 **Budget Line:** ED-380, ED-83 **Project Id(s):** CPCPMP **Supported by:** College Point Civic and Taxpayers Association	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
CS	4078010L	**Request:** Reconstruct and Correct Drainage Systems at Flushing Bus Depot. **Explanation:** Reconstruct and Correct Drainage Systems at Flushing Bus Depot. **Responsible Agency**: Transit Authority **Council Districts:** 21 **Project Id(s):** SF06-2821, SS01-5641	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
CS	4078045A	**Request:** Construct Water Tunnel No. 3 **Explanation:** The city rellies on infrastructure that is, for the most part, almost 100 years old to bring water from its upstate reservoirs. This project in conjuction with protecting our upstate water shed, will allow the city to inspect and repair its older tunnels, while providing redundancy in the water supply system in case of emergency. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 21 **Budget Line:** W-10	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
CS	4078410A	**Request:** Upgrade Queens Botanical Gardens at 43-50 Main St., Flushing. **Explanation:** Upgrade Queens Botanical Gardens at 43-50 Main Street, Flushing. Repair administration building, outbuilding and green houses. Add additional restrooms for regular and handicapped use. Enclose main entrances of administration building for energy efficiency. Redesign lighting in building fo efficiency. Install security fencing around garden. Install emergency heating system for greenhouses. Design eating facility and gift shop complex as adjunct to administration building. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 20 **Budget Line:** PV-C272, PV-272, PV-Q272 **Project Id(s):** PV272-L **Project in Coordination with:** Department of Design & Construction	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
01	4070302E	**Request:** Increase Personnel For The Department of Buildings. **Explanation:** Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	4079801E	**Request:** Increase Community Board #7's Budget **Explanation:** The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that operating budget for Community Boards be increased fairly and adequately. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.
03	4078502E	**Request:** Increase Personnel for the Department of Sanitation **Explanation:** Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessibl illegal dumping will increase. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
04	4079306E	**Request:** Support a Weekly Recycling Program. **Explanation:** Maintaining the weekly recycling program is a necessity with the increasing population and building growth. It's extremely important to have weekly collections. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
05	4070301E	**Request:** Increase Personnel For Parks. **Explanation:** We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	4070002E	**Request:** Maintain Supplies for Parks **Explanation:** Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
07	4070303E	**Request:** Fund Additional Personnel For The 109th Precinct. **Explanation:** Support funding for additional Police Officers to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Units dogs are capable of sniffing-out drugs and bombs. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
08	4070304E	**Request:** Fund Additional Equipment for the 109th Precinct. **Explanation:** Funding is necessary to purchase additional vehicles in order to intensify enforcement coverage in heavily traveled intersections and construction assignments. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
09	4078903E	**Request:** Establish a Neighborhood Response Program - Outerborough Enforcement Program **Explanation:** With congestion growing, the Bureau of Traffic Operations will require Community Response Units and Intersection Response Units for the outer Boroughs. These Units would respond to chronic parking problems on sidewalks, near schools and hospitals, in bus stops, and in cases of double parking. The intersection response unit would provide intersection control from 7 a.m. To 7 p.m. At critical intersections in the outer Boroughs. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
10	4070305E	**Request:** Fund Additional Personnel for the Department of Transportation. **Explanation:** Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel.Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	4070306E	**Request:** Fund Additional Equipment For The Department of Transportation. **Explanation:** For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
12	4070201E	**Request:** Support Expansion of Muni Meter Program for Community Board #7 **Explanation:** Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. **Responsible Agency**: Department of Transportation	Further study by the agency of this new request is needed. Contact the agency.
13	4070203E	**Request:** Support Replacement Contract for Deterriorated Bus Pads **Explanation:** Community Board #7 with its 13 miles of streets and 23 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
14	4070503E	**Request:** Fund restoration of Fire Marshal Base at Fort Totten. **Explanation:** Fire Marshalls are the detectives for the Fire Department and should be on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the base closed for Queens the backload of open cases and arson fires will only increase. **Responsible Agency**: Fire Department	This request is not recommended for funding.
15	4070104E	**Request:** Fund Additional Fire Programs in Queens. **Explanation:** We support increasing probie training to 12 weeks, restoration of salvage units, establishment of SVC Liaison Unit and expansion of Juvenile Firesetter Intervention Program, and the Arson Task Force. . **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
16	4079307E	**Request:** Reopen Engine Company 272 in Queens **Explanation:** Due to the increased number of fires in our area, reduced manning, increased population and additional new high rise construction, there is a need to reopen Engine Company 272. We need this in order to safeguard fire protection for our Community. **Responsible Agency**: Fire Department	This request is not recommended for funding.
17	4078404E	**Request:** Increase Funding for Day Care Centers **Explanation:** Increase funding for Day Care Centers. To accommodate new young ethnic population. The need for this service has increased tremendously **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
18	4078405E	**Request:** Increase Funding for Senior Centers **Explanation:** Increase funding for Senior Centers to accommodate an increasing number of senior citizens now residing in Community District #7. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	4079310E	**Request:** Fund a Curb Replacement Program for Queens **Explanation:** A Curb Replacement Program is needed in conjunction with the Highways IFA Resurfacing Program. 3 crews (1 cement mason, 2 A.C.H.R's per crew). **Responsible Agency**: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
20	4070504E	**Request:** Maintain maintenance staff for the Department of Environmental Protection. **Explanation:** Maintenance staff is needed to preform odor control monitoring at water control plants and staff to handle repairs for the general cleaning and repairing of catch basins. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
21	40783026	**Request:** Continue Support for the Department of Cultural Affairs **Explanation:** Fund Flushing Council on Culture and the Arts & Louis Latimer House, who serve Community Board # 7. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs **Supported by:** Downtown Flushing Dev. Corp.	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	4070307E	**Request:** Support Dept. of Small Business Sevices Programs. **Explanation:** Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County. **Responsible Agency**: Dept of Small Business Services	DSBS will look at this request in the context of its new strategic plan. A funding decision will be made at a later time.
23	4079409E	**Request:** Funding by the Dept. of Education for Joint Operated Playgrounds for Queens **Explanation:** Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Board of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	4079504E	**Request:** Fund all Library Facilities in Community Board #7 with 7-DayService **Explanation:** Funding is needed to keep all branches open 7 days a week. With our ever growing population, many of our residents only have the weekends to utilize the Libraries, and by not giving them access, it has forced them to go into other boroughs to utilize the Library System. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
25	4079506E	**Request:** Increase Book Budget for Libraries in Community Board #7 **Explanation:** Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	4078802E	**Request:** Initiate Study to Identify Possible Parking Sites in Downtown Flushing **Explanation:** With the increase in new housing stock and businesses in Downtown Flushing there is a lack of adequate parking to accomodate the additional vehicles coming into Downtown Flushing. **Responsible Agency**: Department of Transportation **Supported by:** Flushing Merchants Association	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
CS	4078901E	**Request:** Initiate Study to Identify Possible Parking Sites in Whitestone **Explanation:** With the increase in new housing stock/businesses in Downtown Whitestone, there is a lack of adequate parking to accomodate the additional vehicles coming into the Community's "Downtown" area. **Responsible Agency**: Department of Transportation **Supported by:** Whitestone Business Association	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
CS	4079408E	**Request:** Private Bus Lines Should Be Incorporated Into Guide-a-ride System Used By the N.Y.C. Transit Authority **Explanation:** Guide-a-rides are useful to passengers. It gives riders of transit information such as route maps and time designations. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
CS	4079701E	**Request:** Initiate Study to Identify Possible Parking Sites for East Flushing **Explanation:** There is a lack of adequate parking to accommodate the additional vehicles coming into the community's "Downtown" area. This is a transportation hub between Northern Boulevard, and Sanford Avenue from 161st Street to 162nd Street **Responsible Agency**: Department of Transportation	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4088403A	**Request:** Rehabilitate P.S. 201 Playground. **Explanation:** Heavily used playground needs play equipment, rehabilitation of comfort station and water fountains, rehabilitation of kiddie pool. Playground is adjacent to Pomonok Housing Project as well as P.S.201. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-C019 **Project Id(s):** P-408019L **Supported by:** Pomonok Tenants Assn.	This project was funded in a prior fiscal year and the construction contract has been let.
02	4088101A	**Request:** Rehabilitate Cunningham Park **Explanation:** Large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts. Picnic areas, open lawn areas, internal roads, lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue to keep players off road. Park is heavily used by many Queens residents. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24 **Budget Line:** P-C936 **Project Id(s):** P-408CHAM **Supported by:** West Cunningham Park Civic Assn. Jamaica Estates Assn.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4080001A	**Request:** Rehabilitate Cunningham Bathrooms. Two locations. **Explanation:** Rehabilitate and enlarge bathroom facilities at Cunningham Park for a total of 10 stalls for women. (Disability Accessible). **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Budget Line:** P-C936, P-D019 **Project Id(s):** P-408CSTA, P-408CSTA	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
04	4080401A	**Request:** Build an adjacent medical extension for the new Queens Hospital Center at the site of the A building as soon as it is demolished. **Explanation:** An adjacent medical extension needs to be built for the new Queens Hospital Center. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 23, 24, 28	This capital project is included for FY 2005 within an agency lump sum.
05	4089808A	**Request:** Constuct Kew Gardens Hills Branch of Queensborough Public Library. **Explanation:** Requested by Kew Gardens Hills Homeowners Civic Assn. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24 **Supported by:** Kew Gardens Hills, Homeowners Civic Assn.	QBPL recommends funding this capital budget item in FY 2005 but at this time the availability of funds is uncertain.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	4080501A	**Request:** Construct center median on McLaughlin Avenue,188 Street to Marengo Street. **Explanation:** To beautify the neighborhood and reduce speeding. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 24 **Supported by:** Holliswood Civic Association	Further study by the agency of this new request is needed. Contact the agency.
07	4088123A	**Request:** Rehabilitate Flushing Meadow Park. **Explanation:** Major rehab of ball fields, parking facilities, fences, sitting areas, etc.. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
08	4080402A	**Request:** Convert Hoover Playground's concrete athletic field (near 83rd Avenue) to a little league baseball field. **Explanation:** The Hoover Playground concrete athletic field needs to be converted to a little league baseball field. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	4080204A	**Request:** Request Disability Accessible Equipment at Utopia Playground. **Explanation:** To accommodate all children. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	4089806A	**Request:** Extend Center Island on Jewel Ave. to Corner of 164 Street. **Explanation:** To prevent cars from making U turns in front of school and eliminate a dangerous situation. **Responsible Agency**: Department of Transportation **Council Districts:** 24	More information is needed from the community board before making a funding decision. The agency will contact the board.
11	4080205A	**Request:** Relandscape Slopes of Hoover/Manton Playground Facing Queens Blvd. & Main St. **Explanation:** These slopes on the outside of this playground need to be relandscaped. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Supported by:** Briarwood Community Assn.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	4089809A	**Request:** Rehabilitate Sewers, Catch Basins & Water Mains in Kew Garden Hills. Fund trench restoration: A) Park Drive East from Union Turnpike to Jewel Avenue B) 77th Avenue from Park Drive East to Vleigh Place. **Explanation:** Requested by Kew Gardens Hills Civic Assn. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Kew Gardens Hills Civic Assn.	Further study is needed before making a funding decision. Please contact the agency.
13	4080202A	**Request:** Enhance Funding for Planting of New Street Trees. **Explanation:** We received many requests for new trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24, 28	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4080206A	**Request:** Eliminate Grass area at Wall & Repave with Concrete at Main St. N/B Bet. Manton and 84th Road. **Explanation:** This area needs to be refurnished and in particular repaved with concrete. **Responsible Agency**: Department of Transportation **Council Districts:** 24 **Supported by:** Briarwood Community Assn.	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	4080405A	**Request:** Construction of a metered parking facility on the grass triangle bounded by Queens Blvd. south and the Van Wyck Expressway service road. **Explanation:** This area is in need of a metered parking facility. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 24, 28	Further study by the agency of this new request is needed. Contact the agency.
16	4080301A	**Request:** Rehabilitate P.S. 164 Playground and Ballfield **Explanation:** The P.S. 164 playground and ballfield need to be rehabilitated as they are heavily utilized by the youth of the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	4080203A	**Request:** Provide Additional Storm Sewer Capacity at 69th Ave. & 147 St. **Explanation:** Additional storm sewer capacity is needed at 69th Avenue and 147th Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 24 **Supported by:** Kew Gardens Hills Homeowners	Further study is needed before making a funding decision. Please contact the agency.

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	4089702A	**Request:** Fund Multiservice Youth and Senior Center within CB 8. **Explanation:** In order to serve the needs of our youth and seniors a multiservice center is needed. We would have youth programs to keep the youth actively and productively occupied and allow seniors to socialize in a safe environment, and enjoy community events. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 23, 24, 28 **Supported by:** 75 Ave. Playground Assn.	This request is not recommended for funding.
19	4088312A	**Request:** Rehabilitate Small Neighborhood Parks and Triangles. **Explanation:** Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20	4080102A	**Request:** Expand Briarwood Library to cope with demand for Service. **Explanation:** Due to an increased demand for service, Briarwood Library needs to be expanded. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 24 **Supported by:** Briarwood Civic Association	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	4080406A	**Request:** Construct a storm sewer or catch basin to end flooding at intersection of Lander Street & 84th Road. **Explanation:** The flooding at this intersection needs to be addressed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24, 28	Further study is needed before making a funding decision. Please contact the agency.
22	4080404A	**Request:** PS 499 Mitigations. **Explanation:** PS 499 mitigations are needed. **Responsible Agency**: Department of Education **Council Districts:** 23, 24	This request is not recommended for funding.
23	4080502A	**Request:** Additional parking facilities at Queens College. **Explanation:** Additional parking facilities are necessary to accommodate staff and parking for other vehicles of PS 499. **Responsible Agency**: City University of New York **Council Districts:** 23, 24 **Supported by:** Kew Gardens Hills Civic Association	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	4080503A	**Request:** Additional catch basins at all 4 corners: 175 Street & 75 Avenue 176 Street & 75 Avenue **Explanation:** To relieve flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24	Further study is needed before making a funding decision. Please contact the agency.
25	4080504A	**Request:** Replace the unused "Community garden" in the Queens Valley Playground wit play equipment. **Explanation:** People who use playground would like to see a piece of tot equipment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 24	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
26	4080505A	**Request:** 2nd Level Parking Lot at 107th Precinct **Explanation:** To accommodate police vehicles of 107 Precinct and Queens South Borough. **Responsible Agency**: Police Department **Council Districts:** 23, 24	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	4080207A	**Request:** Proceed with Construction of Ice Rink and Indoor Pool for Flushing Meadow Corona Park **Explanation:** Need to proceed with construction as planned. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-Q001, P-C025, P-0003 **Project Id(s):** P-40013YC	This request is partially funded. Contact the Department of Parks and Recreation for specifics.
CS	4088904A	**Request:** Construct New Comfort Station at Electchester Playground. Also Rehabilitate Existing Ballfields. **Explanation:** Comfort station needed to replace the one removed some years ago due to vandalism. It would permit the assignment of a full-time park worker to this heavily utilized playground. Utilities from prior building are still in place. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24 **Budget Line:** P-C019 **Project Id(s):** P-408ELEC, P-408ELBF	Work on this project/program has either been completed or will be finished in FY 2004.
CS	4089512A	**Request:** Combined Sewer Overflow Retention Facility **Explanation:** To relieve flooding conditions and to prevent untreated sewage from entering the waterways. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 24 **Budget Line:** WP-237	This project was funded in a prior fiscal year and the construction contract has been let.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4088806E	**Request:** Assign Additional Personnel to 107th Precinct. **Explanation:** An executive officer, 17 police officers are needed at 107th Precinct. The executive officer provides additional supervision within the Precinct and handles borough-wide duties. The other officers are needed for CPOP, TOPAC, and to back-fill the 9-squad chart on the day tour. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	4080408E	**Request:** Improve maintenance and cleaning of public land, center islands & curb strips along Queens Blvd., Main Street Wall, Van Wyck Expressway. **Explanation:** Improved miantenance and cleaning is needed at the above locations. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	4080202E	**Request:** Dedicated Basket Pickup for CB8 **Explanation:** Community Board 8 needs dedicated basket pickup. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	4088803E	**Request:** Hire Additional Personnel for Buildings Dept. to Work in C.D. 8 **Explanation:** Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	4088401E	**Request:** Increase Funding for the Community Board. **Explanation:** Increase C.B. funding to cover inflation and mandated salary increases and provide for replacement of aged equipment. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.
06	4080301E	**Request:** Increase Building Department Enforcement/ Hire Additional Inspectors. **Explanation:** Need to hire additional inspectors. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4089301E	**Request:** Provide Clean Team Services for Basket Collection, Street & Center Malls Cleaning. **Explanation:** With no Clean Team personnel in CB 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 mile of center malls. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	4088205E	**Request:** Assign Additional Personnel to Parks and Forestry for Work in CB #8. **Explanation:** 1) Parks needs additional maintenance personnel for all of its parks and grounds in CB8. There are 372 acres of parkland to maintain. 2) Forestry personnel is needed on a regular on-going basis in CB 8 which has a large tree population. There is a tremendous backlog of work needed on these owned trees (e.g. Pruning, and stump removal). Present "sector crew" prog ram not adequate to eliminate the back log as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees drop- ping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	4088503E	**Request:** Increase Funding for Youth Activities in C.B.8 **Explanation:** An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as, jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latckey children, evening centers and out reach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network, increase ACD vouchers for child care. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 08

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	4080409E	**Request:** Increase Asphalt Allocation of Highway Resurfacng in CB **Explanation:** Increase asphalt allocation to Community Board 8 for FY 98 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
11	4088801E	**Request:** Increase Field Forces for Maintenance of Catch Basins, Sewers, and Water Mains in C.D. 8 **Explanation:** Additional maintenance personnel are needed to reduce long backlog in repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
12	4080401E	**Request:** Hire More Personnel for Code Enforcement Inspections. **Explanation:** Additional Code Enforcement Inspectors are needed. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
13	4089101E	**Request:** Increase Funding for Service of the Queens Borough Public Library. **Explanation:** The Public Library branches in Community Board #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches, including longer hours and more weekend service. **Responsible Agency**: Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	4080402E	**Request:** Increase Funding for adult day care services. **Explanation:** Additional funds are needed for adult day care services. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
15	4080201E	**Request:** Increase Funding for Beacon Programs. **Explanation:** These programs need increased funding. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
16	4089401E	**Request:** Increase Funding for In-Home Services and transportation for the Seniors **Explanation:** 1) Population of seniors, especially frail elderly, increasing in the Co Board area. 2) With almost 20% of its population over 65 years of age, the need for trans- portation to serve the elderly is becoming more urgent. Many are unable to use public transportation either because of disabilities or frailty or because of its distance from their residences. Transportation should be provided to enable them to travel to senior centers, medical appointments, shopping and for religi ous and social activities. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
17	4080403E	**Request:** Provide continued support for Fire Marshalls. **Explanation:** Additional funds are needed for the Fire Marshalls. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	4080405E	**Request:** Provide funds to hire School Crossing Guards. **Explanation:** School Crossing Guards need to be hired. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
19	4080406E	**Request:** Increase personnel for city planners & contextual zoning. **Explanation:** Additional city planners + personnel versed in contextual zoning are needed. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this issue within existing resources.
20	4080407E	**Request:** Increase funding for snow cleaning of the sidewalk adjacent to Main Street Wall from Manton Street north to 84th Road. **Explanation:** Increased funds are needed for snow cleaning of the sidewalk at this location. **Responsible Agency**: Department of Sanitation	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	4088903E	**Request:** Increase Arterial Highway Forces for Cleaning of Areas Adjacent to Highways and Assign Additional Personnel/ Highway Operations (maintenance). **Explanation:** 1) More personnel is needed for the cleaning and moving of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations, and turns these areas into eye-sores. 2) Additional personnel is needed to ensure the safety of the streets in CB8. Personnel is needed for pothole repair work, resurfacing, regarding and "wear and tear" work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	4088810E	**Request:** Assign Additional Motor Vehicles to 107th Precinct. **Explanation:** Vehicles needed by Precinct as follows, 2 more cars with a computer for auto larceny unit, a 4-wheel drive vehicle to patrol a major park and for use in snow emergency, an auxiliary police vehicle to replace their overage one to a in recruitment, retention, and productivity of current volunteers, and another 3-wheel scooter. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
23	4080404E	**Request:** Provide continued support for fire extinguishment and return to 5 person staff. **Explanation:** Returning to 5 person staffing is key to enhanced fire extinguishment. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	4080507E	**Request:** Increase funding for Parks Enforcement in CB 8. **Explanation:** Increased funding is needed in this area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
25	4080506E	**Request:** Increase funding for Community Consultant Contracts. **Explanation:** Increased funding is needed in this area. **Responsible Agency**: Department of Housing Preservation & Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4099804A	**Request:** Construct New Elementary School Buildings in CD#9. **Explanation:** Extreme overcrowding in Community School Districts 27 and 28 is requiring new elementary schools. **Responsible Agency**: Department of Education **Council Districts:** 28, 29, 30, 32 **Budget Line:** E-2361	CD 10 encompasses districts 27 & 28. In 27, three primary/intermediate and one intermediate/high school (total capacity 3,803) are scheduled in FY05-09 Plan. One primary school (capacity 441) is scheduled in FY05-09 Plan. In 28, two primary/intermediate schools (capacity 1,260) are scheduled in FY05- 09 Plan. Leases for two primary/ intermediate schools (capacity 1,260) are scheduled in FY 05-09 Plan.
02	4090101A	**Request:** Acquire Property for new Sanitation Garage. **Explanation:** A search of CD9 found an alternate site at Atlantic Avenue and 121st Street. Request procurement and design. **Responsible Agency**: Department of Sanitation **Council Districts:** 24, 28, 29, 30, 32 **Budget Line:** S-136	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 09

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4099301A	**Request:** Establish a Day Care Center **Explanation:** Community District #9 has a growing need for a day care facility. We have a large population of low-income, single-parents on our east and west borders and many women wish to return to the work force but cannot due to the high cost of private day care. **Responsible Agency**: Admin for Children's Services **Council Districts:** , 28, 29, 30, 32	Approval of this request depends on sufficient Federal/State funds.
04	4090502A	**Request:** Refurbish Forest Park's Picnic Grove **Explanation:** The Picnic-Grove is in deplorable condition. The area needs tree pruni decorative asphalt, greening, new grills, tables and a volleyball court. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
05	4090504A	**Request:** Address Serious Drainage Problem at Victory Field Track **Explanation:** Victory Field currently has dangerous sink holes and trip hazards. This drainage problem must be addressed before Sports Coating is installed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
06	4090403A	**Request:** Establish Ballfields. **Explanation:** There is a shortage of ballfields in the area, and an increase in the number of children in Little Leagues. There have been severe cuts to after school and youth programs leaving our children with few opportunities to engage in organized sports. Opening fees and space rental costs for Dept. of Educatio facilities far exceed the Little Leagues' ability to pay these costs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	4099901A	**Request:** Renovate Existing Public School Buildings **Explanation:** Deteriorating Buildings in Community School Districts 27 & 28 must be renovated and made safe for students and teachers alike. Provide increased funding for these renovations. **Responsible Agency**: Department of Education **Council Districts:** , 28, 29, 30, 32 **Budget Line:** E-2360	More information is needed from the community board before making a funding decision. The agency will contact the board.
08	4098608A	**Request:** Purchase Equipment for M & O, District 9, Queens **Explanation:** Our district is in desperate need of the following pieces of equipment: 2 crew-cab pick-up trucks with hydraulic tail gates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as 3 grass cutting yazoos and 1 grass cutting gravely unit with blower attachment. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
09	4090503A	**Request:** Purchase Fire Boat **Explanation:** The Fire Department is pursuing Federal and/or City funding for a large, high pumping fire boat. No funds have been committed to date. An "advanced marine response craft" is the department's highest priority in preparing for a response to terrorism in New York City. **Responsible Agency**: Fire Department **Council Districts:** 24, 28, 29, 30, 32	Approval of this request depends on sufficient Federal/State funds.
10	4090401A	**Request:** Restore the Mary Whalen Playground. **Explanation:** Forest Park has seven playgrounds to serve the five communities that surround the park. Four of the seven have been updated and currently meet the new playground safety standards. Mary Whalen serves the the Community District 9 area and consists of outdated play equipment and expanses of concrete. We want funding to restore the playground in order to comply with current safety standards which include new play equipment spray shower, drinking fountain, safety surfacing, benches and landscaping. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11	4090003A	**Request:** Install Restrooms in Mary Whalen Playground, and two at the Forest Park Carousel and Picnic Grove Area **Explanation:** Install restrooms in Mary Whalen Playground, and two at the Forest Park Carousel. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
12	4099701A	**Request:** Plant Street Trees in District Using Funds from the Environmental Benefit Fund; Remove & Replace Dead Trees. **Explanation:** Trees make a community attractive. They provide shade during the summer and beautiful colors in the fall. An increase in planting is requested for CD #9Q using funds from the Environmental Benefit Fund, Plant Trees. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	4090106A	**Request:** Incorporate the Atlantic Avenue Mall into Greenstreets Program for Trees and Gardens Where Appropriate. **Explanation:** Newly constructed Atlantic Avenue Mall needs trees and/or greenery. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4090107A	**Request:** Restore Frank J. McConnell Memorial Park. **Explanation:** At Atlantic Avenue and Lefferts Boulevard, the Triangle Park is in despe need of sidewalk benches as well as decorative brick and monumental refurbishing. This project requires capital monies. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32 **Budget Line:** P-Q245 **Project Id(s):** P-410FJMC	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
15	4090002A	**Request:** Repair Cement Steps Throughout Forest Park. **Explanation:** Steps are in need of repair particularly at Park Lane South and Forest Parkway. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16	4098205A	**Request:** Plant Street Trees in District. **Explanation:** There is a need to replace dead trees and plant new ones in locations where no trees exist, to beautify and maintain the character of residential streets. Trees are particularly needed on Jamaica Ave. from 101st St. to 121st St. where it is almost devoid of any trees. In an effort to beautify the commercial strip, we are requesting the planting of Calorie Pear Trees along the Avenue. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 24, 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17	4090004A	**Request:** Install All Weather Bubble for Tennis Courts in Forest Park. **Explanation:** Install all weather bubble for tennis courts in Forest Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 30	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
18	4090511A	**Request:** Renovate the Forest Park Grenhouse for Education Program **Explanation:** Funds are requested to restore a one hundred year old greenhouse for use as a science curriculum education center. The Forest Park Greenhouse is a unique facility within the 538 acre park. The nursery propagates 450,000 plant annually for use throughout the city. Built in the early 1900's, the antiquate houses are in tremendous need of refurbishment. A modernized facility would allow us to offer school and senior groups "hands-on" educational programs. This program would include growing and planting in Forest Park and maintenance by the same individuals. Such a program would also supplement our workforce which has been so drastically reduced. This enhances not only the learning process but develops stewardship in both senior citizens and youth. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 29, 30, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
01	4090401E	**Request:** Request Return of Mounted Unit G to 102 Precinct and Also Provide Hostlers for the 102nd Pct. Stables. **Explanation:** In May 2003, the Chair and DM were told the Troop would be returned to the 102 Pct. In the summer. To date, this has not occurred. **Responsible Agency**: Police Department	This request is not recommended for funding.
02	4090505E	**Request:** Provide Hostlers for 102 Pct. Stables **Explanation:** The Police Department has hired several hostlers. Our stables have been available since 1998 when the horses were moved to Cunningham Park. We request the return of Mounted Unit G to the 102nd Pct. ASAP. **Responsible Agency**: Police Department	The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.
02	4090510E	**Request:** Fund Pruning Contract for Queens' Forest Park **Explanation:** Forest Park is often litered with fallen trees and branches along its roads, sidewalks and around its playgrounds, gardens and parks buildings. This 538 acre park has large mature trees that are over 150 years old and matur street trees as well. Hazardous conditions occur during rain and wind storms where mature and disease ridden trees fall on roads blocking traffic, crushing cars, damaging building and blocking pedestrian paths. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
03	4099101E	**Request:** Provide Additional Police Officers for the 102 Pct. **Explanation:** In order for the 102nd Police Precinct to undertake more stringent law enforcement, additional personnel are necessary. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
04	4090002E	**Request:** Increase Vehicles for 102 Pct. **Explanation:** We need an increase of 8 vehicles for supervisors' patrol (the 102nd Pct has the lowest allocation of RMP's;) Additional vehicles needed: one to serve the Domestic Violence Unit, one scooter for regular patrols, 9 scooters for Forest Park Patrol, Franklin K. Lane HS, JHS 210 and commercial strips. Also needed: eight bicycles for bike patrol and the purchse of three-wheel scooters and anti- crime cars. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
05	4090508E	**Request:** Purchase Auxiliary Police Cars **Explanation:** The 102nd Precinct Auxiliary Police have expanded duties since 9/11. They provide coverage when police are otherwise engaged and thus require three new vehicles. The current vehicle is often down. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
06	4099502E	**Request:** Hire Buildings Department Personnel **Explanation:** Queens County is in need of additional DOB staff. A minimum of 7 Plan Examiners, 10 Court Inspectors and 8 additional inspectors are required to address our increased illegal occupancy and construction. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	4090201E	**Request:** Continue to Fund Beacon Program in Queens CD #9 (at JHS #210) **Explanation:** This program began in March 2000 and is desperately needed in the community. We request funding be increased or maintained at last year's level. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
08	4090402E	**Request:** Fund Park Enforcement Patrol Unit for Forest Park. **Explanation:** Forest Park is host to many athletic facilities, recreational programs and special events. It also has 411 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
09	4099701E	**Request:** Restore 6 Day Pick-Up on Commercial Strips for household collection, and 7 day baskets. Specifically Lefferts Boulevard, Jamaica Avenue and 101st Avenue. **Explanation:** Commercial strips have been dirtier since reduction in pick-up. Garbage spills out of baskets and bags are torn by animals. **Responsible Agency**: Department of Sanitation	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
10	4099308E	**Request:** Purchase Equipment for Traffic Control Inspectors **Explanation:** Purchase four vehicles for use by traffic control inspectors, forty automatic traffic recorders (machine counters), three utility trucks for sign installations, and one vehicle for use by supervisory traffic device maintainers. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	4099503E	**Request:** Hire Maintenance Personnel **Explanation:** To service Queens County, Street & Arterial Maintenance requires the following: 1 concrete crew, 1 cave-in crew, 4 pothole crews, I maintenance crew; there should be a crew for each community district including a pothole crew. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	4090403E	**Request:** Maintain Funding for Youth Programs. **Explanation:** This is extremely important as agencies are faced with budget constraints & shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
13	4090101E	**Request:** Restore Programs for Queens Libraries **Explanation:** Fully fund Queens Libraries at minimum of FY03 funding. Enhance the CLA program, purchase books, support technology initiatives and expand service hours. **Responsible Agency**: Queens Borough Public Library	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
14	4090003E	**Request:** Encourage Councilmembers to Fund Tree Pruning Contract for Queens. **Explanation:** Queens is the only borough with a pruning backlog. Councilmembers in other boroughs fund pruning contracts to eliminate backlog. Queens has three times the number of requests as other boroughs and the largest number of trees. We request Council members, borough wide, to fund this project. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4099601E	**Request:** Create Head Start Program in CD9 **Explanation:** This is a multi-ethnic and multi-racial area with overcrowded schools. Numerous pre-school children need services. CB # 9 will work with a provider to find an appropriate site. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.
16	4099012E	**Request:** Increase Park Enforcement **Explanation:** Presently we have 3 PEP officers to patrol 550 acres of park area and its perimeter. An increase to a minimum of 8 officers is necessary. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
17	4098806E	**Request:** Increase Stump Removal; Provide Contract for Trees and Increase Personnel for Community District #9 **Explanation:** Request contract removal of tree stumps, shafts and dead trees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	4099303E	**Request:** Restore Workers for Mechanical Broom Sweeping **Explanation:** Restore 213 Sanitation workers and 48 mechanics for mechanical broom sweeping. As a result of the budget cuts, this program has been scaled back. Mechanical brooms are the department's most cost effective method of street cleaning and this reduction, combined with the loss of the Clean Team, has severely hampered their ability to clean the streets in Community District #9. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
19	4099306E	**Request:** Re-Establish Juvenile Firesetters Intervention Program **Explanation:** The program counsels troubled youth who may grow up to become arsonists; it attempts to get to the root of the problem of youth who express their fears, anger and need for attention by starting fires. **Responsible Agency**: Fire Department	This request is not recommended for funding.
20	4099312E	**Request:** Hire Inspectors for Traffic **Explanation:** The Department needs four traffic inspectors, six traffic device maintainers, one supervising traffic device maintainer, and one clerical. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
21	4099203E	**Request:** Restore Free Programs **Explanation:** Early childhood and summer day camp programs have traditionally been provided free. The new fee is unacceptable to this Board and we request a return to the prior procedure. **Responsible Agency**: Department of Parks and Recreation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
22	4090004E	**Request:** Fund Maintenance Workers **Explanation:** Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, painting, cement work, repairs etc., that can be done during the winter. $52,000 is needed to fund the entire project. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	4099304E	**Request:** Restore Enforcement Police **Explanation:** Restore 77 Sanitation workers and 12 supervisors to address the problem of illegal dumping, including hazardous materials, in City neighborhoods. Both the Departments of Sanitation Police and Environmental Police were reduced last fiscal year. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
24	4099013E	**Request:** Increase Nature Walks **Explanation:** Urban park rangers sponsored nature walks. The walks must be increased from 2 to 4. The walks provide a unique experience for youth to learn about nature. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
25	4090005E	**Request:** Fund New Senior Center Programs **Explanation:** Funding is needed for additional Senior Center programs and an increase in funding for all centers in CD#9 as well. **Responsible Agency**: Department for the Aging **Supported by:** United Hindu Cultural Center Forest Park Senior Center	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
26	4090202E	**Request:** Increase Funding for Queens Council on the Arts **Explanation:** The arts are always the first to be cut whenever there is a budget problem. We request funding be increased or at least maintained at last years's level. **Responsible Agency**: Department of Cultural Affairs **Project in Coordination with:** Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
27	4090512E	**Request:** Establish Curb Repair Program **Explanation:** The curb repair program is in conjunction with the resurfacing program. Three crews, (one cement mason and 2 A.C.H.R.'s per crew), are needed. **Responsible Agency**: Department of Transportation	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.

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Priority	Tracking Code	Project Information	Agency Response
01	4100101A	**Request:** Construct New Schools Within Community District 10, Queens. **Explanation:** Within Community Board 10's area serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school. **Responsible Agency**: Department of Education **Council Districts:** 28, 31, 32 **Budget Line:** E-2361 **Supported by:** Parent Associations Civic Associations	CD 10 encompasses districts 27 & 28. In 27, three primary/intermediate and one intermediate/high school (total capacity 3,803) are scheduled in FY05-09 Plan. One primary school (capacity 441) is scheduled in FY05-09 Plan. In 28, two primary/intermediate schools (capacity 1,260) are scheduled in FY05- 09 Plan. Leases for two primary/ intermediate schools (capacity 1,260) are scheduled in FY 05-09 Plan.
02	4109601A	**Request:** Reconstruct Linden Blvd./South Conduit Avenue Merge **Explanation:** A hazardous situation exists since the Nassau Expressway capital project reconfigured routes which have greatly added to traffic backing up and increased accidents. Remove from lump sum line HW-988 and create this as a line item. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-988A **Project Id(s):** HWC988C **Supported by:** Residents of Howard Beach and Ozone Park	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Agency Response
03	4108010X	**Request:** Grade, Pave, Etc. 94th Street Area. (Next Phase) **Explanation:** Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase). **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-411B **Project Id(s):** HWQ411B **Supported by:** Ozone Park Civic Association	This project was funded in a prior fiscal year and the final design contract has been let.
04	4109902A	**Request:** Reconstruct South Fields at 118th Street and North Conduit Avenue **Explanation:** Requesting Soccer Field, Bleechers, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32 **Budget Line:** P-Q245, P-C019 **Project Id(s):** P-410LEFF **Supported by:** Locust Grove Civic Assoc.	Work on this project/program has either been completed or will be finished in FY 2004.

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Priority	Tracking Code	Project Information	Agency Response
05	4109901A	**Request:** Install Flapper or Duck Bill valves at dead ends of 99th Street at 161, 162, 163 and 165 Avenues to include protective screening and bulkheads. **Explanation:** To prevent tidal flooding during normal (non-storm) tidal conditions, Flapper Valves will allow storm water run-off while preventing a tidal influx. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Supported by:** Howard Beach Civic Assoc.	DEP cannot advance this project until some work is started by the lead agency.
06	4109004A	**Request:** Reconstruct Streets and Sidewalks. **Explanation:** Reconstruct 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park. Deteriorating streets are becoming hazardous. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** South Ozone Park Civic Association West	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
07	4109603A	**Request:** Repair Outfalls in Old Howard Beach **Explanation:** One hundred sixty First, 162nd, 163rd, 164th, 165th Avenues between 95th and 99th Streets have been slated for repair but never reach the top of the emergency repair list. Do the necessary work in-house. The entire street system is eroding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** SEC2003 **Project Id(s):** SEC20003, HWP179 **Supported by:** Hamilton Beach Civic Association	DEP cannot advance this project until some work is started by the lead agency.
08	4100301A	**Request:** Construct 157th Avenue at 77th Street **Explanation:** Construct the undeveloped portion of this intersection, which is approximately 25 feet long in the bed of 157th Avenue. This is to provide much needed additional egress in case of a disaster. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Residents of Howard Beach	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
09	4100201A	**Request:** Fund New Curb Construction Contract for Entire C.B. 10 Area **Explanation:** The city has fallen behind approximately 30 years in its reconstruction of curbing. Many areas have deteriorated so severely that there is no curbing at all. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31, 32 **Supported by:** All Civic & Block Associations	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Priority	Tracking Code	Project Information	Agency Response
10	4100102A	**Request:** Reconfigure Cohancy Street Exit of the Belt Parkway. **Explanation:** A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Richmond Hill South Civic Assoc.	This request falls under NY State DOT and we have referred the item to them for its review and determination.
11	4100004A	**Request:** Purchase Litter Basket Collection Trucks **Explanation:** Additional litter basket collection trucks should be assigned to the commercial district within Community District 10 for seven days a week on a permanent basis. There is a very large pedestrian population and baskets overflow daily. **Responsible Agency**: Department of Sanitation **Council Districts:** 28, 31, 32 **Supported by:** Merchants & Local Civic Associations	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	4100003A	**Request:** Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, Etc. **Explanation:** A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** SEQ2433 **Supported by:** Catherine Doxsey, President Ramblersville/Hawtree Civic Assoc.	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
13	4100006A	**Request:** Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at Byrant Park, North Conduit Avenue between 131st. and 133rd Streets. **Explanation:** To prevent tennis balls from flying over existing fence and startling motorists. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28 **Supported by:** So. Ozone Park Civic Assoc. West	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4109201A	**Request:** Construct Parks Department Building within Our District Or in Conjunction with the Broad Channel Residents' Proposal in Community District 14. **Explanation:** Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and structure for year-round Parks Department recreation programs be constructed. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 28, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	4109702A	**Request:** Add Left Turn to Existing Traffic Signal- Rockaway Blvd. **Explanation:** This is an accident prone intersection for westbound traffic on Rockaway Blvd. Because of Home Depot, traffic on Rockaway turns south bound onto Centerville Street due to the increased volume of traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Ozone Park Civic Association	Further study by the agency of this new request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	4109607A	**Request:** Correct Hazardous Crossing Situation - Sutter Avenue **Explanation:** Traffic signal needed at 130th Street and Sutter Avenue. Increased volume of traffic creates a safety hazard for pedestrian crossings. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** South Ozone Park Civic Association West	Further study by the agency of this new request is needed. Contact the agency.
17	4109608A	**Request:** Correct Hazardous Crossing Situation- 133rd Avenue **Explanation:** At 131st Street and 133rd Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** So. Ozone Park Civic Association West	Further study by the agency of this new request is needed. Contact the agency.
18	4109609A	**Request:** Correct Hazardous Crossing Situation- 135th Avenue **Explanation:** At 135th Avenue and 130th Street - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31 **Supported by:** So. Ozone Park Civic Association West	Further study by the agency of this new request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
19	4109611A	**Request:** Correct Hazardous Crossing Situation- 111th Avenue **Explanation:** At 130th Street and 111th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** South Ozone Park Civic Association West	Further study by the agency of this new request is needed. Contact the agency.
20	4109614A	**Request:** Correct Hazardous Crossing Situation- Sutter Avenue **Explanation:** At 114th Street and Sutter Avenue the increased volume of traffic creates safety hazard for pedestrian crossings. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Supported by:** Locust Grove Civic Association	Further study by the agency of this new request is needed. Contact the agency.
21	4109606A	**Request:** Correct Hazardous Crossing Situation- 115th Avenue **Explanation:** At 130th Street and 115th Avenue - the increased volume of traffic creates a safety hazard for pedestrian crossing. Traffic signal needed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** So. Ozone Park Civic Association West	Further study by the agency of this new request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	4108211A	**Request:** Provide Multi-Service Center for Community District 10 **Explanation:** Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along wit any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area. **Responsible Agency**: Human Resources Administration **Council Districts:** 28, 32	Approval of this request depends on sufficient Federal/State funds.
23	4109604A	**Request:** Build 106th Precinct Parking Lot **Explanation:** Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby suitable for Precinct parking. **Responsible Agency**: Police Department **Council Districts:** 32	After extensive search by NYPD, no site is available.
24	4109615A	**Request:** Construct Bikeway Along Cross Bay Boulevard **Explanation:** Many people have requested that a bike route be established for them so they can safely utilize it to bike across the bridge to the Rockaways. **Responsible Agency**: Department of Transportation **Council Districts:** 32	This request needs a clarification since a bike path currently exists along this corridor. Specific enhancements or upgrades for the facility can be submitted and will be reviewed as part of the federally-funded Bicycle Network Development Program.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	4109501A	**Request:** Purchase Rear End Loader Or Front End Loader & Cutdown **Explanation:** This is necessary for the drop-off areas which need immediate attention; otherwise it will create health and safety problems. **Responsible Agency**: Department of Sanitation **Council Districts:** 32 **Budget Line:** S129	This project was funded in a prior fiscal year and the scope is now underway.
26	4100302A	**Request:** Construct a New Library in Hamilton Beach **Explanation:** The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 32 **Supported by:** New Hamilton Beach Civic Association	This request is not recommended for funding.
27	4100401A	**Request:** Reconstruction of Jewel Street Area Queens portion including storm, sanitary and combined sewers, together with a substantial roadway and water main replacement work. **Explanation:** To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HWK1148 **Project Id(s):** HWK1148 **Supported by:** Jewel Streets Community Block Assoc.	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	4100002A	**Request:** Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned **Explanation:** A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Supported by:** So. Ozone Park Civic Assoc. West	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4108301E	**Request:** Assign Additional Uniformed Police Officers to the 106th Police Precinct, and sufficient off street parking for additional personnel. Increase Trasit Police in District 23. **Explanation:** For when school crossing guards need help at major intersections. For when enforcement of changed traffic patterns needs a uniformed presence. For when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. For when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage.Personnel are at an all time low and additional manpower is necessary to preserve our quality of life. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	4100301E	**Request:** Fund a Pre-Kindergarten Program for P.S. 232 **Explanation:** Due to a large influx of young families with children, a Pre-K for P.S. 232 is necessary so that siblings will be attending their neighborhood school and thereby keep the area stable. **Responsible Agency**: Department of Education **Supported by:** Parents Association - P.S. 232	Funding for Universal Pre-Kindergarten began in FY 98 and has increased in each subsequent year since then. It is maintained in the FY 2005 Preliminary Budget. Please contact your community school district for specific information.
03	4108803E	**Request:** Provide Manpower to Pick Up Large Debris **Explanation:** Provide personnel for two man M.L.P.'s to pick up large debris dropped at Van Wyck service road and other such areas in Community District #10 Q. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	4108502E	**Request:** Increase Manpower for Street Cleaning, Commercial Strips, Household & Basket Pick-Up, For Local "Dump Sites", Etc. (2 people) **Explanation:** Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	4108702E	**Request:** Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds **Explanation:** In order to protect the large capital dollarexpenditure, it is essential to assign park staff to each reconstructed facility. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
06	4108703E	**Request:** Eliminate Opening Fees and Space Fees for Use of School Buildings During Evening Hours. **Explanation:** In CD #10, school buildings offer primary sources of space for youth programs. The schedule of custodial opening and space use fees for the evening hours is prohibitive and often uses up much of the budget of a youth program. Elimination of these fees will encourage agencies to initiate evening programs and will provide programs for the older youth population. Schools should be open and free at all times. **Responsible Agency**: Department of Education	This is a citywide collective bargaining issue. This is not addressed by the budget process for the Department of Education.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4108605E	**Request:** Increase Funding for Forestry Services **Explanation:** Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
08	4108601E	**Request:** Provide Ongoing Inspection & Maintenance of Sewers & Catch Basins **Explanation:** To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
09	4109002E	**Request:** Restore Cleaners in Community District 10 **Explanation:** Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	4109602E	**Request:** Provide Supplies for Playground Associate at Harold Schneiderman Playground **Explanation:** By the time supplies arrive many weeks have elapsed. Supplies must be available at the same time that the playground associate starts at the Harold Schneiderman Playground. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
11	4100501E	**Request:** Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at Bryant Park, North Conduit Avenue between 131st and 133rd Streets. **Explanation:** To prevent tennis balls from flying over existing fence and startling motorists. **Responsible Agency**: Department of Parks and Recreation **Supported by:** So. Ozone Park Civic Assoc. West	Further study by the agency of this new request is needed. Contact the agency.
12	4108701E	**Request:** Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10 Q **Explanation:** Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community. **Responsible Agency**: Human Resources Administration	OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.
13	4109502E	**Request:** Purchase Basket Truck **Explanation:** A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
14	4108501E	**Request:** Provide an Additional Mobile Crew **Explanation:** An additional mobile crew of 3 PSWs and 3 CSAs during the summer would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
15	4109403E	**Request:** Establish a Contribution by the Dept. of Education for Joint Operated Playgrounds **Explanation:** Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	4109603E	**Request:** Utilize Federal Crime Bill Funding **Explanation:** The Federal crime bill funding should be used to restore the $20,000 eliminated from D.Y.C.D. and the Mayor's executive budget. **Responsible Agency**: Department of Youth & Community Development	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	4109004E	**Request:** Strengthen Neighborhood Services **Explanation:** Increase by 50% the "Fair Share" allocations for youth development/delinquency prevention youth programming for the Community Board area. Since the agency has not increased this allocation for over 7 years, perhaps the overall funding for "Fair Share" allocations should be increased so that whatever formula is arrived at, no community board will see a decrease in funding. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
18	4109301E	**Request:** Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility **Explanation:** The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors. **Responsible Agency**: Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.
19	4109402E	**Request:** Continue Funding Neighborhood Business Development Program **Explanation:** Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging & assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts. **Responsible Agency**: Dept of Small Business Services	DSBS is available to provide technical assistance. Contact the agency for further information.

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Priority	Tracking Code	Project Information	Agency Response
20	4109901E	**Request:** Correct the Use of Cedar Lane Stables **Explanation:** The community objects to the stables, which are adjacent to a residential area, as an inappropriate use by the Parks Department. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Residents of 149 Ave.	This request was not raised at consultations. Resubmit for consideration in FY 2006.
21	4100002E	**Request:** Puchase Smoke Detectors For our Residents **Explanation:** To provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities. **Responsible Agency**: Fire Department	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
22	4100003E	**Request:** Purchase Hydra-Rams for Local Fire Companies **Explanation:** A hydraulic forcible entry tool, this can be used for extricating people from motor vehicles, buildings, etc. **Responsible Agency**: Fire Department	The agency will try to accommodate this issue within existing resources.
23	4100004E	**Request:** Fund 1 Ponding Crew For Community District 10, Queens **Explanation:** Ponding is a problem throughout the Community Board 10 area. Complaints continue to come in from homeowners and they need to be addressed. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
24	4100005E	**Request:** Fund 1 Cave-In Crew For Community District 10, Queens **Explanation:** Innumerable cave-ins and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
25	4109601E	**Request:** Fund a 5 Day-a-Week School Collection **Explanation:** School collection 5 days a week on the evening shift has corrected the health and environmental problems. Reduction to two days a week during regular collection days will once again bring forth the problems. Five day-a-week collection must be restored.(Continued support.) **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4119001A	**Request:** Implement the Alley Pond Drainage Improvement Project **Explanation:** Rehabilitae Oakland Lake Ravine in conjunction with Alley Creek Drainage Area Improvements and Springfield Boulevard & 46 AVE Combined Sewers. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19, 23 **Project in Coordination with:** Department of Environmental Protection **Supported by:** Community Board #11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
02	4118607A	**Request:** Acquire Lands within Udall's Cove Ravine. **Explanation:** Acquisition of lands indicated on N.Y.C. Map #4614, mapped City parkland, as approved by the Board of Estimate on 12/7/72 and previously appraised by the Department of Parks and Recreation for acquisition as follows: portions of Block 8162 - Lots 120, 198, 199, 200, 20, **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C056, P-0056 **Project Id(s):** P-411C567 **Supported by:** Community Board #11 Udalls Cove Preservation Commission	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4118703A	**Request:** Reconstruct Streets in Douglaston **Explanation:** Reconstruct, 1. 41st Ave. 233 to 235th St., 2. 40th Ave., 233rd to 234th St., 3. 39th Rd., 233rd St. to 234th St., 4. 39th Ave, 233rd St. to 234th St., 5. 38th Dr, 233rd St. to 234th St., 6. 233rd St. 38th Dr. to 41st Ave, 7. 234th St. 38th Dr. to 41st Ave. The existing streets are sinking. Storm sewers intrude into roadway. Streets need to be built on piles. **Responsible Agency**: Department of Transportation **Council Districts:** 19 **Budget Line:** HW-818 **Project Id(s):** HWQ818 **Supported by:** Community Board #11 Doug Bay Manor Civic Association	This project was funded in a prior fiscal year and the construction contract has been let.
04	4110002A	**Request:** Fund Restoration of Aurora Pond **Explanation:** For the restoration of Aurora Pond. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C019 **Project Id(s):** P-411AURO **Supported by:** Community Board #11 Udalls Cove Preservation Commission	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
05	4118702A	**Request:** Construct Storm Water Basins and Sewers on an Ongoing Basis **Explanation:** New and replacement storm sewers are needed at locations submitted on an ongoing basis: ie, Union Turnpike between Springfield Blvd. and Hollis Hills Terrace and 216th Street between 28th Avenue and 31st Drive. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 23 **Budget Line:** SE-2Q, SE-200Q **Supported by:** Community Board #11	Further study is needed before making a funding decision. Please contact the agency.
06	4110008A	**Request:** Fund CBX-8255 to Acquire Lots in Udall's Cove **Explanation:** Fund CBX-8255 to acquire the following lots in Udall's Cove: Block: 8112, lots 70, 170, 184 Block 8116, lots 130,170,174, & 176 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C056, P-C019 **Project Id(s):** P-411C56A **Supported by:** Community Board #11	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Agency Response
07	4110306A	**Request:** Acquire Lots in Udall's Cove **Explanation:** Acquire the following remaining lots in Udall's Cove: Block 8114, Lots: 106, 116, 122, 187, 227, 233, 339 Block 8116, Lots: 146, 152,158, 164 Block 8103, Lot: 1 **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Community Board #!1 Udalls Cove Preservation Commission	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08	4118606A	**Request:** Fund Rehabilitation of Drainage System in Udall's Cove Ravine. **Explanation:** Cobblestone water course drainage system is non-functioning and needs rehabilitation. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Supported by:** Community Board #11 Uda;;'s Cove Preservation Commission	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09	4119802A	**Request:** Construct New and Replacement Sewers Throughout CD #11 **Explanation:** Construct sanitary sewers including new and replacement ones at locations submitted on an ongoing basis: 216th Street between 28th Avenue and 31st Road. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 19, 20, 23	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
10	4118605A	**Request:** Fund Capital Resurfacing of District Streets **Explanation:** 213th Street between 39 Ave & 41 Avenue 213 Street Between 42nd Avenue & 43 Avenue ~ **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20, 23 **Budget Line:** HW-349	All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year, the Boroughs plan and schedule the next season's resurfacing.
11	4110005A	**Request:** Rehabilitate Crocheron Park Facilities, Etc. **Explanation:** Rehabilitate Crocheron Park including foot paths, tables, benches and pond, And a new comfort station in John Golden Park with increased facilities to accommodate the large numbers of individuals who use the park on a daily basis. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19 **Budget Line:** P-C019 **Project Id(s):** P-411CRTC **Supported by:** CB#11 John Golden Park Block Association	Work on this project/program has either been completed or will be finished in FY 2004.

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Priority	Tracking Code	Project Information	Agency Response
12	4110501A	**Request:** MS 67 Renovate the handball court area **Explanation:** renovate handball courts walls and floors through contract powerblasting **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Supported by:** Community Board #11	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	4110502A	**Request:** PS 811 renovations in Challenge Playground **Explanation:** Multipurpose play area needs new asphalt; wading pool needs to be replaced with a modernized spray shower. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4110503A	**Request:** PS 162 Improvements at Saul Weprin Playground **Explanation:** Multipurpose play area needs new asphalt Tot play equipment needs to be replaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19	Work on this project/program has either been completed or will be finished in FY 2004.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	4110007A	**Request:** Fund Reconstruction of Streets and Drainage Between Francis Lewis Blvd. and the Clearview Expressway and between Northern Blvd. and 48th Avenue. **Explanation:** Reconstruction is needed of streets and drainage between Francis Lewis Blvd. & the Clearview Expressway and between Northern Blvd. and 48 Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
16	4110302A	**Request:** Fund Reconstruction of Auburndale Lane between 46th Avenue and Fresh Meadow Lane as well as Fresh Meadow Lane between Auburndale Lane to LIE **Explanation:** This street has several old depressions and is in dire need of a new riding surface, as well as sidewalks and curbs. In several areas, there are no sidewalks and curbs for several blocks. **Responsible Agency**: Department of Transportation **Council Districts:** 20 **Supported by:** Community Board #11	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
17	4110101A	**Request:** Fund Additional Play Equipment in Horatio Park. **Explanation:** Need play equipment for older children approximately ages 5 - 8. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	4110303A	**Request:** Fund the Emergency Curb Repair / Replacement Contract **Explanation:** Implement the emergency curb repair / replacement contract to address substantial work needed throughout the CB# 11 district. Curbs on the malls of alameda Avenue between douglaston parkway and Northern Boulevard **Responsible Agency**: Department of Transportation **Council Districts:** 19, 20, 23	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
19	4110304A	**Request:** Renovate Dermody Square **Explanation:** Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 19	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
01	4119602E	**Request:** Prevent Illegal conversion of residential dwellings in Northeast Queens **Explanation:** Provide additional quality of life inspectors to enforce the existing zone regulations to prevent illegal conversion of residential dwellings in Northeast Queens. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	4119901E	**Request:** Improve Police Protection **Explanation:** Increase the number of cadets assigned to the 111th Precinct from the 2/04 graduating class. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
03	4119002E	**Request:** Provide funds for pruning and maintenance of trees **Explanation:** Provide funds for pruning and maintenance of trees **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
04	4119601E	**Request:** Provide Additional Professional Staff assigned to Queens DOBq **Explanation:** Provide additional professional staff assigned to Queens to expedite the of reviewing and approving of construction applications. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4118703E	**Request:** Improve Forestry Operations **Explanation:** Improve forestry operations in-house to eliminate dead and dying trees and stumps **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
06	4118601E	**Request:** Improve Catch Basin and Sewer Cleaning Through Programmed Cleaning **Explanation:** Improve catch basin and sewer cleaning through programmed cleaning. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
07	4118802E	**Request:** Develop Youth Programs **Explanation:** Increase CB 11's Fair Share of funding **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
08	4110401E	**Request:** Maintain daily litterbasket collections **Explanation:** Maintain daily litterbasket collections in commercial areas. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	4119604E	**Request:** Restore Street Cleaning. **Explanation:** Restore street cleaning to residential streets; through mechanical brooms or other appropriate means. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	4110201E	**Request:** Fund Additional 4-wheel Drive Vehicles, Three-wheel Scooters, and Patrol Cars **Explanation:** Additional four-wheel vehicles, three-wheel scooters, and patrol cars assigned to the 111th precinct to improve motorized patrol coverage of the parks, waterfront, commercial and residential areas. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
11	4118904E	**Request:** Provide arterial highway personnel to Queens CB#11 **Explanation:** Assign arterial highway personnel to Queens CB#11 **Responsible Agency**: Department of Transportation	Approval of this request depends on sufficient Federal/State funds.
12	4119801E	**Request:** Increase asphalt allocations for repair of CB#11streets **Explanation:** Increase asphalt allocations for repair and resurfacing of local streets in CB 11 thereby improving safety and quality of life. **Responsible Agency**: Department of Transportation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	4110402E	**Request:** Fund Study Regarding the Needs of Senior Citizens. **Explanation:** Study to identify the needs of senior citizens in the CB#11 area. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
14	4119903E	**Request:** Increase funding for the playground associate program **Explanation:** A funding increase is needed in this area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4119802E	**Request:** Increase Street Tree Plantings. **Explanation:** Increase street tree planting to replace dead and dying trees. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
16	4119301E	**Request:** Increase Hours of Operation of Libraries in CD #11 **Explanation:** Maintain and increase hours of operation of all libraries in CB11 **Responsible Agency**: Queens Borough Public Library **Supported by:** Community Board 11	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	4110403E	**Request:** Expand after school programming. **Explanation:** Expand after school programming to all CB11 schools. **Responsible Agency**: Department of Education **Supported by:** Community Board 11	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4128016A	**Request:** Improve Streets in South Ozone Park. **Explanation:** Improve streets bounded by Rockaway Boulevard, Van Wyck Expressway, North Conduit Avenue and 150th Street. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Budget Line:** HW-787 **Project Id(s):** HWQ-787	This project was funded in a prior fiscal year and the final design contract has been let.
02	4129703A	**Request:** Eliminate Ponding Condition in St. Albans. **Explanation:** This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Project Id(s):** SEQ200209 **Supported by:** Rev. Ruby McConnell	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4120201A	**Request:** Install Sidewalks & Curbs in Various Locations **Explanation:** Sidewalks and curbs need to be installed at the following locations: 1) 155th streetbet. 140th Avenue & North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. & 137th Ave. 4) Eastside of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) Southside of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** United Neighborhood Civic Assoc.	This project was funded in a prior fiscal year and the scope is now underway.
04	4129705A	**Request:** Install Catch Basins at Various Locations in District 12. **Explanation:** Catch basins are sorely needed at the following locations in Community District 12: 128th Ave, 129th Ave, 130th Ave., 132 Ave, 133rd Ave, and also at 153rd, 157th, 158th, 159th and 161 Streets. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Supported by:** Source of request=United Neighbors Civic Association of J	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4129913A	**Request:** Pave and open Montauk Ave. for two way traffic from Linden Blvd. to 120th Ave. A turning light on Baisey and Montauk, and a stop sign on 120th Ave and Montauk. **Explanation:** There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Project Id(s):** Q970168 **Supported by:** St. Albans Civic Imp. Assoc.	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
06	4120113A	**Request:** Install Catch Basins. **Explanation:** Catch basins are needed at the following locations: .S/E Corner of 161 Street and 137th Avenue .S/E Corner of 160th Street and 137th Avenue .S/E Corner of 159th Street and 137th Avenue .Center Block between 155th Street and 156th Street on 137th Avenue .156th Street between 134th & 137th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28 **Supported by:** United Neighbors Civic Association of Jamaica	This capital project is included within an agency lump sum for the out years.

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Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	4120302A	**Request:** Install Storm Sewers on Sayres Avenue Between 169th and 170th Street near Merrick Road **Explanation:** The lack of storm sewers produces massive flooding on Sayres Ave. between 169th and Merrick Blvd. The flooding makes the sidewalks unusable which decreases the quality of life for the areas residents as well as produces potential pedestrian dangers as cars drive on sidewalks trying to avoid the flooded areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Project Id(s):** SE8002574, 200413	Further study is needed before making a funding decision. Please contact the agency.
08	4120112A	**Request:** Install Catch Basins. **Explanation:** Catch basins are needed at the following locations: .N/E Inside corner of 131 Avenue and 159th Street .Center block of 132nd Avenue on 159th Street .Center block of 131st Ave. on 159th Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28 **Supported by:** United Neighbors Civic Assoc. of Jamaica, Inc.	Further study is needed before making a funding decision. Please contact the agency.
09	4120111A	**Request:** Install Catch Basins. **Explanation:** Install catch basins at the following locations to reduce flooding: .191 Street & 119th Avenue .Foch Blvd. (P.S. 36) & Lovingham Place .192nd Street & 118th Avenue .193rd Street & 118th Avenue. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** St. ALbans Civic Association	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	4120114A	**Request:** Reconstruction of Foch Boulevard between Merrick Blvd. & 167thStreet **Explanation:** Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding always apparent after rain evidenced in the form of standing water for several days afterward. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assn. Inc.	Further study is needed before making a funding decision. Please contact the agency.
11	4129003A	**Request:** Grade 197th Street between 118th Avenue and 119th Avenue, Queens. **Explanation:** Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes, mosquitoes and flies gather at the end of the street, and an foul odor is also noted. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Project Id(s):** Q930096	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	4120009A	**Request:** Fund King Manor Museum, Jamaica **Explanation:** King Manor Association, Managers of the recently-restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat and statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months, there has been a 200% increase in school programs and the Manor has served four times as many students and teachers as previously. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 28 **Budget Line:** PVQ467 **Project Id(s):** PVQ467KIN **Project in Coordination with:** Department of Parks and Recreation **Supported by:** King Manor Museum	More information is needed from the community board before making a funding decision. The agency will contact the board.
13	4120401A	**Request:** Install catch basins and/or sewers. **Explanation:** Catch basins/sewers are needed at the following locations. Flooding and Standing Water At: 128 Ave. from 157St. to Guy Brewer Blvd. 129 Ave. from 157St. to Guy Brewer Blvd. (has leaks in underground pipes; DOT crews have been filling huge dips with blacktop) 130 Ave. from 158St. to Guy Brewer Blvd. 132 Ave. from 157St. to Guy Brewer Blvd. 157 St. from 132Ave. to Baisley Blvd. 158 St. from 129Ave. to 132 Ave. (extensive flooding at 130-27 158St.) 160 St. from 132Ave. to Baisley Blvd. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 28	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	4120010A	**Request:** Enlarge Catch Basins on Keeseville Avenue **Explanation:** The drainage in front of 188-38 to 188-49 Keeseville Avenue. St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the "Run-Off" the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** James W. Shights, Resident of Keeseville Avenue	Further study is needed before making a funding decision. Please contact the agency.
15	4129902A	**Request:** Reconstruct 183rd Street from the underpass of the LIRR to Jamaica Ave. **Explanation:** 183rd Street was a capital improvement project from Liberty Avenue to the underpass of the LIRR, and from the underpass to Jamaica Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Budget Line:** HW-1027 **Project Id(s):** HWQ1027	This project was funded in a prior fiscal year and the final design contract has been let.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	4129910A	**Request:** Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd. in the area of repairing curbs, sidewalks, center isle, sewers, traffic light installation at 167th St, roadways w/steel reinforcements at corners, and increased street lighting. **Explanation:** The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptedly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs easterly and into SQPA Park through a Parks & Recreation project. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assoc.	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
17	4120116A	**Request:** Reconstruct Catch Basin. **Explanation:** Reconstruction of 191 Street Southeast corner of Woodhull catch basin to reduce flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** Hollis/Farmers Neighborhood Watch Woodhull Civic Association	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	4120126A	**Request:** Reconstruct Curbs and Sidewalks. **Explanation:** Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Brinkerhoff Action Association, Inc.	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
19	4120203A	**Request:** Replace Sewers **Explanation:** Sewers should be replaced on Foch Blvd. Between 116th Avenue and 171 Street. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27 **Supported by:** 171 Street Block Association	Further study is needed before making a funding decision. Please contact the agency.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	4120002A	**Request:** Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place. **Explanation:** On 108th Avenue, new two family houses and multiple dwellings have been constructed. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** Amity Baptist Church	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
21	4129808A	**Request:** Reconstruct storm sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave. **Explanation:** When it rains, 111th Ave. is flooded. Provide Funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Supported by:** Hollis 198th St. Block Association	Further study is needed before making a funding decision. Please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	4129707A	**Request:** Reconstruct 191st Street **Explanation:** Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10" to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the eastside and Holy Trinity Community school is on the west. Cars lose control, children fall, etc. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Holy Trinity Community School & H.T. Church	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.
23	4128256A	**Request:** Improve Various Streets in Octagon Neighborhood Association Area. **Explanation:** Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Supported by:** Octagon Neighborhood Assoc. Tri-us Comm. Assoc.	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	4120125A	**Request:** Reconstruct Curbing. **Explanation:** Reconstruct curbing on following streets from 180 Street & 173 Street. 103rd Road-104th Ave.-105th Ave.-106th Ave. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Combined Block Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
25	4129805A	**Request:** Reconstruct 91st Ave. at 197th Street. **Explanation:** This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorist and children whom play on this street. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** The 91st Road Block Association	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	4129102A	**Request:** Reconstruct 204th Street, between Jamaica Avenue and the LIRR. **Explanation:** Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks. **Responsible Agency**: Department of Transportation **Council Districts:** 27	This request is not recommended for funding.
27	4129804A	**Request:** Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. **Explanation:** There is a great deal of traffic approaching the light at Linden & 195th St. Cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Concerned Neighbors of St. Albans	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
28	4129706A	**Request:** Reconstruct 199th Street. **Explanation:** Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
29	4129909A	**Request:** Construct curbing along 99th Ave. bet. Farmers Blvd. and 193rd Street (Northside of 99th Ave.) **Explanation:** This area has fallen in disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW1161 **Project Id(s):** HWQ1161 **Supported by:** Hollis Park Gardens Assoc; Woodhull Civic	This project was funded in a prior fiscal year and the final design contract has been let.

Priority	Tracking Code	Project Information	Agency Response
30	4120130A	**Request:** Install Curbs. **Explanation:** Install curbs at the following locations: .117th Avenue from 195th Street to Linden Blvd. .190th Street from 118th Avenue to 120th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** St. Albans Civic Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
31	4120015A	**Request:** Reconstruct sidewalk with steel curve at Southeast and Southwest Corner of 193 and Woodhull Avenue. **Explanation:** This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193 and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.

Priority	Tracking Code	Project Information	Agency Response
32	4129505A	**Request:** Repair 116th Avenue between 196th St. and 198th Streets **Explanation:** 116th Ave between 196th Street and 198th Street is in serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees. **Responsible Agency**: Department of Transportation **Council Districts:** 27	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
33	4120121A	**Request:** Reconstruct Foch Blvd. between Merrick Blvd. and167th St. **Explanation:** Foch Boulvard between Merrick Blvd. and 167th Street needs necessary reconstruction. There is a urgent need for repairs to sidewalks, center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Merrick Marsden Neighbors Assn. Inc.	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.

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Priority	Tracking Code	Project Information	Agency Response
34	4120007A	**Request:** Reconstruct sidewalk on the corner of 192nd Street and Jamaica Avenue, northwest corner, near P.S. 35 Elementary School. **Explanation:** This would provide safety for school children and deter sidewalk dumping in the area. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Supported by:** Woodhull Civic Association	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
35	4129508A	**Request:** Construct a New School Wing at PS 48 **Explanation:** Public School 48, 155-08 108th Avenue, Jamaica, NY, is severly overcrowded with one area serving as a lunchroom, a gym and an auditorium. A new wing is needed. **Responsible Agency**: Department of Education **Council Districts:** 28	This request is not recommended for funding.

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Community District 12
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	4120301A	**Request:** Install Catch Basins to Catch the Rain Water Run-off, on the Corners of Anderson Road and Sidway Place, Anderson Road and 180th Street and Selover Road and 178th Place **Explanation:** There is a need to control the run-off at these intersections. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** Octagon Neighborhood Association	Further study is needed before making a funding decision. Please contact the agency.
37	4129302A	**Request:** Repair Streets Off Baisley Boulevard **Explanation:** Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue. **Responsible Agency**: Department of Transportation **Council Districts:** 28, 31	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
38	4120303A	**Request:** Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak **Explanation:** The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** St. Albans Civic Imp. Association, Inc.	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
39	4120305A	**Request:** Construct an Auditorium and Gymnasium at P.S. 48 Q. **Explanation:** The school has an enrollment of 390 students. The lunch-room is used as an auditorium, gym, meeting place and line-up area in bad weather. The lunch-room has become a multi purpose room, which makes it difficult to provide sanitary conditions for serving food. **Responsible Agency**: Department of Education **Council Districts:** 27, 28 **Supported by:** New York Blvd. Block Association Maylean Brown Thompson, Vice President	This request is not recommended for funding.
40	4120304A	**Request:** Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards **Explanation:** 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 27, 28 **Supported by:** Four Block Square Association	Further study is needed before making a funding decision. Please contact the agency.

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Priority	Tracking Code	Project Information	Agency Response
CS	4120306A	**Request:** Fund Additional Tree Pruning Personnel to Reduce Existing Backlog **Explanation:** Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 fee off the ground creating hazardous walking and driving conditions. Most of thes trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 27, 28 **Supported by:** United Neighbors Civic Association of Jamaica	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	4120402A	**Request:** Renovate pantry style kitchen space at the Foster-Laurie Center. **Explanation:** Located in the building formerly known as the St. Pascal Catholic School PAL provides a meal service that compliments the divers programs currently being offered in the facility. To serve these meals PAL utilizes the kitchen facility on the lower level, which is in its original now defunct state. In light of the fact 400 meals served daily to seniors, youth & adults it is extremely necessary to update the exisiting pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community. **Responsible Agency**: Police Department **Council Districts:** 27	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
CS	4120403A	**Request:** Install Park Security Lighting **Explanation:** Lighting in the Park is insignificant; In fact many of the exisiting lights do not function. A recent survey in the Park resulted in security and lighting being important needs. **Responsible Agency**: Department of Transportation **Council Districts:** 28 **Supported by:** Baisley PoHo Park Coalition	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
CS	4120404A	**Request:** Fund Curb Installation. **Explanation:** For many years our streets have not had new curbs, the area at 109th Ave. & 171st Street is an abaondoned eyesore. New Curbing will improve the quality of the area. **Responsible Agency**: Department of Transportation **Council Districts:** 27	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.

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Priority	Tracking Code	Project Information	Agency Response
CS	4128004X	**Request:** Grade and Pave South Jamaica Area, etc. **Explanation:** Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards. **Responsible Agency**: Department of Transportation **Council Districts:** 27, 28 **Budget Line:** HW-121A, HW-121B **Supported by:** 153rd Avenue Block Assn	This project was funded in a prior fiscal year and the final design contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4129702E	**Request:** Institute Seven Day Basket Collection in Community District 12 **Explanation:** Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	4120001E	**Request:** Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd. **Explanation:** There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles. **Responsible Agency**: Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.
03	4120002E	**Request:** Install Additional Lighting in King Park **Explanation:** King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security. **Responsible Agency**: Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	4120004E	**Request:** Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park. **Explanation:** A Park Rangers presence in the park will ensure public safety, park cleanliness and increased usage by the community. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4129701E	**Request:** Fund 5 Additional Traffic Control Inspectors **Explanation:** The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable. **Responsible Agency**: Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds will decrease in FY 2005. Contact the agency.
06	4120107E	**Request:** Additional Library Personnel for South Jamaica Branch. **Explanation:** The new south Jamaica Branch at Guy Brewer and 108th Ave. Needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use. **Responsible Agency**: Queens Borough Public Library **Supported by:** Genesis Athletic & Art Club.	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	4120003E	**Request:** Increase Foot Patrol and Sector Cars for the Hollis Area **Explanation:** This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol. **Responsible Agency**: Police Department **Supported by:** Hollis Farmers Neighborhood Watch Woodhull Civic Association	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Priority	Tracking Code	Project Information	Agency Response
08	4120401E	**Request:** Fund programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens. **Explanation:** The Lorraine Hansberry PAL is requesting $25,000 to assist with the matching of funds required by the after school program's primary grantor. The After School Corp. (TASC). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement PAL is required to solicit or provide a 30% match of the $265,000 annual budget for a total of $79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program. **Responsible Agency**: Police Department **Supported by:** TASC $185,000 Hayden Foundation $20,000	The agency will try to accommodate this issue within existing resources.
09	4120402E	**Request:** Provide funding to sustain and enhance programmatic activities at PFLC **Explanation:** Foster Laurie has been providing services to the Hollis Community for over 2 decades within the facility, the Family Preservation Center provides services to seniors counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after school and evening programs the Centers programs operate during business and early evening hours; thus providing services to the community during their time of need. **Responsible Agency**: Police Department **Supported by:** $100,000 OCFS	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
10	4120106E	**Request:** Hire Additional Personnel for Roy Wilkins Park. **Explanation:** a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at $10/hr. will be asstd. by WEP workers). $54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at $15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers ($43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care & protection of the park. Total=$98,280. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Southern Queens Park Association, Inc.	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
11	4120105E	**Request:** Purchase Equipment for Roy Wilkins Park. **Explanation:** Tractor with snow removal, garbage collection and grass cutting equipment $27,114 carry all Turf II-daily trash removal and security vehicle $6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Southern Queens Park Association, Inc.	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	4120103E	**Request:** Hire a Tree Pruning Gang. **Explanation:** Hire a tree pruning gang for Community Board #12 to clear backlog of trees in need of pruning. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
13	4120104E	**Request:** Hire additional Staff for O'Connell Park. **Explanation:** Deploy personnel for fall staffing at O'Connell park to include recreational programs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** St. Albans Civic Assoc.	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	4129703E	**Request:** Increase the Staff of the Department's Forestry Division **Explanation:** Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4129704E	**Request:** Fill Up All Vacant Community Policing Slots **Explanation:** Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Priority	Tracking Code	Project Information	Agency Response
16	4120101E	**Request:** Purchase Cellular Telephones for All Building Inspectors. **Explanation:** Purchase cellular telephones for building inspectors. Inspectors spend the majority of the time in the field. Telephones are necessary to communicate. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
17	4120102E	**Request:** Hire a Stump Removal Gang. **Explanation:** Hire a stump removal gang for Community Board #12. Community Board #12 has a backlog of stumps to be removed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
01	4138501A	**Request:** Select Site for New 116th Precinct **Explanation:** This new Precinct is needed in the southern portion of CD 13. The 105th Precinct is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility, but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget "crunch". It is time to keep the commitment. Code says 1985, but we requested this in 1977. **Responsible Agency**: Police Department **Council Districts:** 23, 27, 31	This request is not recommended for funding.
02	4139501A	**Request:** Construct Permanent Cambria Heights Library Continued Support. **Explanation:** The site has been selected and approved. We recommend that the plans be completed and construction begin, The neighborhood has waited a long time. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 27, 31 **Budget Line:** LQ-C002, LQ-Q004 **Project Id(s):** LQC02-CM **Project in Coordination with:** Department of Design & Construction **Supported by:** Members of the Council	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
03	4130404A	**Request:** Construct Glen Oaks Library. **Explanation:** We continue to support the need for a Library. **Responsible Agency**: Queens Borough Public Library **Council Districts:** 23 **Budget Line:** LQD122 **Project Id(s):** LQC122-GK **Supported by:** Councilman Weprin Local Civic Groups	This project was funded in a prior fiscal year and the preliminary design contract has been let.
04	4130501A	**Request:** Additional Health Related Facilities in Southeast Queens. Queens Hospita Center Pavilion for Ambulatory Care. **Explanation:** Community Board 13 only has 1 hospital located at the north end of the b Therefore, making it impossible for the residents in the southeast section of the community board to reach that health care facility. **Responsible Agency**: Department of Health and Mental Hygiene **Council Districts:** 23, 27, 31	DOHMH currently has no plans to open a new facility.

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Priority	Tracking Code	Project Information	Agency Response
05	4139503A	**Request:** Reconstruct and Construct Curbs (Curb Contract) within Community Board 13. **Explanation:** Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where the asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possiblity. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Supported by:** Council Members	Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial maintenance.
06	4138904A	**Request:** Reconstruct Little Neck Parkway (From Union Turnpike to Jamaica Avenue). **Explanation:** Little Neck Parkway (between Union Turnpike and Jamaica Avenue) has been a number of times and it is still caving in and has quite a number of pot holes This location was not done correctly from the beginning stages. It deffinately needs a trench restoration. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-724 **Project Id(s):** HWQ724B **Supported by:** Rosedale Block Associations and Rosedale Civic Associa	Requests for reconstruction /repair of roadway subsidence will be field inspected by NYCDOT. Depending on the findings of that inspection, the location will either be included in a NYCDEP Trench Restoration Contract or a future NYCDOT street reconstruction project.

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Priority	Tracking Code	Project Information	Agency Response
07	4138803A	**Request:** Reconstruction of Franklin Lewis Blvd. Hook Creek Blvd. (Rosedale Area) HWQ-274 F **Explanation:** We continue to support this project. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-274 **Project Id(s):** HWQ274, HWQ274 **Supported by:** Rosedale Block Assoc. Council Members	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
08	4138908A	**Request:** Reconstruct All Streets in Glen Oaks, from Little Neck Parkway to City Line, Etc **Explanation:** The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City . These streets are heavily used, and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Lost Community Civic Assoc.	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
09	4138811A	**Request:** Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue between Little Neck Parkway and Cross Island Parkway. **Explanation:** The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital poject is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 23 **Supported by:** Councilman Sheldon Leffler	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.
10	4138906A	**Request:** Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, etc. **Explanation:** This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type "C" catch basins for the storm water. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-349 **Supported by:** Councilman Spigner	All requests for street reconstructions in Southeast Queens, in the Springfield Trunk Drainage Basin and its immediate environs, will not be considered until the NYCDEP Drainage Study for this entire area has been completed and the new drainage plan has been approved.

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Priority	Tracking Code	Project Information	Agency Response
11	4138705A	**Request:** Develop Sewer Plan for Meadowmere, Warnerville & Rosedale **Explanation:** The section of Meadowmere is waterfront property, and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31	This project is included in the ten-year plan.
12	4138704A	**Request:** Reconstruct Streets in the vicinity of Merrick Blvd. (From 130th Ave. to North Conduit etc.), Reconstruct a section of 147th Avenue it is very heavily traveled. **Explanation:** The area in Rosedale bounded by 147th Avenue and South Conduit between Brookville Boulevard and Springfield Boulevard is heavily travelled, especially the South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done, but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-662, HW-792, HW-724 **Project Id(s):** HWQ662ABC, HWQ792B, HWQ724B **Supported by:** Spring Gar Civic Association	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
13	4130502A	**Request:** Develop a Large Tree Pruning Contract. **Explanation:** There are approximately 375,000 trees in the entire Borough of Queens. ity Board 13 has 175,000 of these trees. Many of these trees are over 100 year old. They pose a safety hazard and need to be pruned. Several years ago, sev- eral children were killed in the Laurelton section when a tree fell down. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23, 27, 31	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14	4138805A	**Request:** Reconstruct and Construct the Street and Sewer System in Queens Village (-Area Below) **Explanation:** Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high make this entire area a target for rats, flooded basements, overflowing catch basins, etc. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-899 **Supported by:** Councilman Archie Spigner	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Agency Response
15	4138402A	**Request:** Construct Seepage Basins storm sewers catch basins, and trench recstoration projects. In order to advance Permanent Highway Projects. **Explanation:** Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 23, 27, 31 **Budget Line:** SE-200Q **Project in Coordination with:** Department of Transportation **Supported by:** Civic Organizations	More information is needed from the community board before making a funding decision. The agency will contact the board.
16	4138910A	**Request:** Improvement of Queens Farm Museum **Explanation:** The Queens Farm Museum is one of the few landmark museums in Queens and serves many different groups including a large number of school children. To continue to improve this facility is to enrich the minds of many young persons as well as older people who visit the farm since it offers a large variety of programs. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 23 **Budget Line:** P-Q010 **Project Id(s):** P-413010F **Supported by:** Local Civic Group	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks for specifics.

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Priority	Tracking Code	Project Information	Agency Response
17	4138316A	**Request:** Advance Project HW-468 Murdock Ave, Etc. **Explanation:** Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition. **Responsible Agency**: Department of Transportation **Council Districts:** 27	DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's require that boards must determine what really is important to them, by assigned priority.
18	4130101A	**Request:** Reconfigure Francis Lewis Boulevard from Springfield Boulevard to 234th Street. (including the Malls on F.L.B.) **Explanation:** Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-242 **Project Id(s):** HWQ242D **Supported by:** Laurelton Block Assoc. Fed. Blocks of Laurelton	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
19	4130503A	**Request:** Evaluate and Select Sites for Multi-Purpose Centers in Community Board 13 **Explanation:** The high senior population requires a myriad of services, hence the need multi-purpose center. **Responsible Agency**: Department for the Aging **Council Districts:** 23, 27, 31	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
20	4138201A	**Request:** Reconstruct New Streets and Storm Sewer Drainage to Relieve Flooding and correct very bad street conditions in the Springfield Gardens area. Add to this project the Rockaway Blvd. Sewer including the laterals. HWQ 662 A **Explanation:** This is a long overdue project. It must be constructed to save a community from continued damage done to their properties by flooding and very bad street conditions which continue to grow worse due to the heavy truck traffic of the nearby air freight industry. Previously submitted as a sewer problem. NYC Department of Transportation has assumed responsibility it needs continued expediting. **Responsible Agency**: Department of Transportation **Council Districts:** 31 **Budget Line:** HW-662A, HW-662B **Project Id(s):** HWQ662A, HWQ662B **Supported by:** Spring Gardens Civic Asoc.	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
21	4138903A	**Request:** Reconstruct Springfield Blvd from Jamaica Ave to 111th Road. HWQ - 792 **Explanation:** Springfield Boulevard is a through truck route which is in substandard condition. Due to the tremendous traffic load, this section should have been done when Francis Lewis Boulevard, which it joins, was reconstructed. There is serious flooding and at times it becomes a river below Hempstead Avenue. It needs seepage basins to handle the overflow of water and other amenities, such as curbs and sidewalks. Continued Support. **Responsible Agency**: Department of Transportation **Council Districts:** 27 **Budget Line:** HW-792 **Project Id(s):** HWQ792W **Supported by:** Councilman Archie Spigner	Work on this project/program has either been completed or will be finished in FY 2004.
22	4138812A	**Request:** HWQ - Reconstruct Streets in the Brookville-Edgewood Triangle. **Explanation:** Continued support for this project is desperately needed. **Responsible Agency**: Department of Transportation **Council Districts:** 23, 27, 31 **Project Id(s):** _____	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
01	4138201E	**Request:** Increase Number of Police Assigned to the 105th Precinct and Increase Number of Civilian workers in order, to deploy more officers to patrol. **Explanation:** 105th Precinct is continually short changed when it comes to staffing considerations causing a destabilizating effect on local communities. Additional personnel needed to insure public safety. **Responsible Agency**: Police Department **Supported by:** Many Local Civic Groups	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	4130201E	**Request:** Increase Funding for Additional Sector Cars and Scooters for 105th PCT. **Explanation:** Reports are that additional scooters and sector cars are needed at the 105th PCT. Sector cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement. **Responsible Agency**: Police Department **Supported by:** Residents Civic Organizations	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
03	4139501E	**Request:** Increase Fire Department Personnel to Upgrade Service in Queens Increase Personnel to restore the 5 Person manning for all Engine Companies. **Explanation:** The quality of service for Queens requires the following: 1. Increase Fire Department (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshall Base in Queens. 3. Increase the number of Fire Marshalls. **Responsible Agency**: Fire Department **Supported by:** Residents Community Organizations	This request is not recommended for funding.
04	4138615E	**Request:** Increase Asphalt for Street Maintenance and Resurfacing Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation. **Explanation:** Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community Board 13Q **Responsible Agency**: Department of Transportation **Supported by:** Many Local Civic Groups and Residents	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	4130504E	**Request:** Increase the Number of Pothole, Concrete, and Cave-In Crews for Queens. **Explanation:** Community Board 13 covers 13.2 square miles or 354 block miles. In additiion, these streets are heavily utilized, in large part due to airport traffic. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	4138319E	**Request:** Increase the Number of Department of Buildings Code Enforcement Inspector Plan Examiners, Construction Inspectors, and Summons Servers in Queens at least 14 - One for each Community Board. **Explanation:** Under the present manpower conditions it is impossible to get a buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and follow up in a timely fashion if violations are not corrected. **Responsible Agency**: Department of Buildings **Supported by:** Council Members Weprin, Comrie and Sanders Civic Groups	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	4138303E	**Request:** Increase Funding to Provide Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping. **Explanation:** The sections near JFK and vacant lot areas in the district have had illegal rubbish dumping illegaly which creates a health hazard and downgrades the appearance of our communities. Surveillence around the clock is needed to prevent the dumping. **Responsible Agency**: Department of Sanitation **Supported by:** Local Civic Organizations	The agency will try to accommodate this issue within existing resources.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	4138206E	**Request:** Expand the number of Senior Citizen information, referral programs and youth programs in Community Board 13 **Explanation:** Continued funding is requested and recommended for existing senior centers and programs and urges the continued expansion of senior programs into areas of the district where the service is very sparse. Also, funding for Youth referral programs. **Responsible Agency**: Department for the Aging **Supported by:** Local Civic Groups Senior and Youth Groups	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community boards and community agencies' solicitations are conducted by DFTA.
09	4139002E	**Request:** Increase Personnel to implement Traffic Studies especially for additional signal lights, four way stop signs, and all other controls. **Explanation:** The Board has determined that traffic studies are now more in-depth than previously due to the complex problems brought about by street improvement in built up areas. Additional quality personnel is requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen. **Responsible Agency**: Department of Transportation **Supported by:** Councilman Weprin, Comrie, and Sanders	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
10	4138603E	**Request:** Increase Staff for Maintenance and Operation of Parks **Explanation:** In order to meet the maintenance requirements for the 24 parks and playgrounds in CB 13Q, additional staff is needed. We recommend that M & O staff be increased as follows, 4 park supervisors, 75 provisional workers, plus seasonals and laborers. Maintenance personnel is needed to fix the equipment. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Local Civic Organizations	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	4138611E	**Request:** Increase Sanitation's clean team (Personnel to clean the many malls in CB13) **Explanation:** Personnel increases are needed in this area. **Responsible Agency**: Department of Sanitation **Project in Coordination with:** Department of Health and Mental Hygiene **Supported by:** Council Members Civic Groups	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	4130402E	**Request:** Increase Funding for Additional School Crossing Guards (for 105 Pct.) **Explanation:** This is an area of need. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
13	4130505E	**Request:** Additional Civilian Personnel at the 105th Precinct. **Explanation:** This is needed in order to free up the police officers that are doing the jobs of civilians. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	4138334E	**Request:** Increase Pest Control Effectiveness **Explanation:** Continue Pest Control Programs and expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested. **Responsible Agency**: Department of Health and Mental Hygiene **Project in Coordination with:** Department of Sanitation **Supported by:** Civic Groups	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
15	4130506E	**Request:** Maintain High Level of Water Quality. **Explanation:** Board 13 has historically been hit heavily with water related problems. In short, flooding conditions have affected water quality. **Responsible Agency**: Department of Environmental Protection	Work on this project/program has either been completed or will be finished in FY 2004.
16	4138610E	**Request:** Increase Funding for Better Bus Maintenance Programs and Additional Manpower to Meet this Growing Need **Explanation:** Commuters from our district use buses to reach the subway of the City. These buses must be maintained and schedules which offer sufficient service must be established. **Responsible Agency**: Transit Authority	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
17	4130507E	**Request:** Fund Neighborhood Assistance Programs for Bellrose, Cambria Heights, Flor Park, Glen Oaks, Laurelton, New Hyde Park, Queens Village, Rosedale, and Springfield Gardens. **Explanation:** Due to the proliferation of illegal occupancies additional housing is ne **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Community District 13

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	4130401E	**Request:** Increase Funding for the NYC Dept. of Education, including after school programs. **Explanation:** Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not relflected in the local public school overall statistics. **Responsible Agency**: Department of Education **Supported by:** Council Members Comrie, Weprin Local Civic Groups	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
19	4130404E	**Request:** Increase funding for emergency services (ambulances) **Explanation:** C.B.13 is 13.2 square miles with one hopsital in the North End, ambulance service is of the utmost importance. If an ambulance responds quickly they can save a life. Therefore, with a C.B. of this magnatude we must have additional emergency services. **Responsible Agency**: Fire Department	Further study by the agency of this new request is needed. Contact the agency.
20	4130508E	**Request:** Increase Funding for Community Boards. **Explanation:** While the Board's budget has not increased for aquite some time, the ser delivery demands continue to escalate. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4149001A	**Request:** Reconstruct Cross Bay Blvd., Broad Channel. **Explanation:** After years of sewer construction (SE-549) and much frustration, the road was finally completed end of summer 1988. In order to expedite, it was agreed that the concrete base would be omittted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now. **Responsible Agency**: Department of Transportation **Council Districts:** 32	This request is not recommended for funding.
02	4149705A	**Request:** Reconstruct Seawall in Bayswater (#856941037900) **Explanation:** Reconstruction of the seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands. **Responsible Agency**: Economic Development Corporation **Council Districts:** 31	More information is needed from the community board before making a funding decision. The agency will contact the board.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	4140001A	**Request:** Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park. **Explanation:** These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32 **Budget Line:** P-Q245 **Project Id(s):** P-414BAYS	Work on this project/program has either been completed or will be finished in FY 2004.
04	4149004A	**Request:** Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169 to 222nd Streets, Breezy Point. **Explanation:** The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 32 **Budget Line:** HWQ-628 **Project in Coordination with:** Department of Transportation	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4140101A	**Request:** Renovate Park House Adjacent to P.S. 104 in Bayswater **Explanation:** Renovate park house that is adjacent to P.S. 104. This park house is located on Westbourne Avenue & Mott Avenue and is needed for workers and materials because the park is heavily used by the school children and the Bayswater Community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31 **Budget Line:** P-C019 **Project Id(s):** P-414019W	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
06	4148904A	**Request:** Purchase of a "BOBCAT", Surf Rake, Beach Wagon and Tractor. Replace Equipment which has exceeded its life span. **Explanation:** Request the purchase of a "BOBCAT", 2 cherryington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07	4140201A	**Request:** Fund Phases 3,4 & 5 for Broad Channel Day Camp. **Explanation:** Continue funding for additional phases of Broad Channel Daycamp Park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32 **Budget Line:** P-867 **Project Id(s):** P-414BROD	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
08	4148316A	**Request:** Construct/Reconstruct Sanitary Sewers in Queens - SE-2Q **Explanation:** This request is being made in order to provide for the annual vitrified pipe contract required for the timely replacement of damaged or collapsed sewers in the Borough of Queens. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31, 32 **Budget Line:** SE-2Q	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
09	4140301A	**Request:** Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District **Explanation:** There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements. **Responsible Agency**: Economic Development Corporation **Council Districts:** 31, 32	More information is needed from the community board before making a funding decision. The agency will contact the board.
10	4140303A	**Request:** Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier **Explanation:** When the land fill was capped, the pier for unloading capping material was left in-place at the community board's request. The board would like the Parks Department to design a waterfront park with a boat-ramp and adjacent retail-restaurant, fishing supplies, etc. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	4140304A	**Request:** Design and Construct a Park at the "Old Sanitation Salt Dump Site" to Include Tennis Courts at Beach 63rd Street and Thursby Avenue **Explanation:** Transfer Department of Sanitation property to Parks Department in order to design and construct a community park. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12	4140305A	**Request:** Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street **Explanation:** The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13	4140401A	**Request:** Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar. **Explanation:** This area is prone to flooding during high tides and storms making the roadway dangerous. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31, 32	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	4140404A	**Request:** Initiate Study for Capital Reconstruction of the Streets within Project Scope Area for SE 426B/427B, Recently Completed **Explanation:** Since D.E.P. was the lead agency for capital storm/Sewer construction (Beach 135th and Beach 136th Streets, etc.) recently installed by Carbro Construction, restoration completed the work and left a very unhappy community. We are requesting a highways capital reconstruction project to bring smiles back. **Responsible Agency**: Department of Transportation **Council Districts:** 32	The agency will try to accommodate this issue within existing resources.
15	4140402A	**Request:** Initiate Study for Capital Reconstruction of Area Including Beach 90th St., Beach 91st St. between Beach Channel Drive & Rockaway Beach Blvd. **Explanation:** These streets have been unfairly used as routes for heavy vehicular traffic resulting in damage to the water lines. An emergency repair has corrected the damage but the streets need capital improvement which will fortify the streets against continuing heavy traffic. An inspection will prove the need. **Responsible Agency**: Department of Transportation **Council Districts:** 32	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.
16	4140403A	**Request:** Initate Study to Extend Hicksville Road From Beach 9 Street to Beach 12 Streets. **Explanation:** This is a unimproved mapped city street used by hundreds of children everyday. This unsafe condition should be eliminated by paving the road and installing sidewalks. **Responsible Agency**: Department of Transportation **Council Districts:** 31	DOT will revise the scope of several proximate planned capital projects by combining them into a large area project that will be designed and constructed in phases.

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Priority	Tracking Code	Project Information	Agency Response
CS	4140302A	**Request:** Design and Construct a Self-Standing Recreational / Cultural Youth Center at the AURA and Beach 73rd Street Site **Explanation:** Community Board #14 has the highest youth unemployment rate in the borough and does not have a self-standing recreational center with a swimming pool that all the youth in the district could use. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	4140306A	**Request:** Design and Construct WTC Memorial (Sept. 11, 2001) on City Owned Property (Site to be Determined) **Explanation:** Select a site on city owned property in the district and assist with design and construction of a memorial. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 31, 32	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	4148005X	**Request:** Pave, Grade, Etc. Beach Channel Drive, Etc. **Explanation:** We repeat our comments submitted since FY'85 namely, a major portion of this contract has been completed. However, stretches between B. 122nd and B. 150th Streets have been found unsatisfactory on the south side of Beach Channel Drive (cars bottom out even at low speeds at corners). This has been brought to the attention of the responsible agency (highway construction engineers), however, matters remain unresolved. Request a final design on the unfinished portion of HWQ-217B, as well as, remedy for sited inadequacies. **Responsible Agency**: Department of Transportation **Council Districts:** 32 **Budget Line:** HW-217	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	4148104A	**Request:** Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjuction with HW-631. **Explanation:** Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if there is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Project in Coordination with:** Department of Transportation	This capital project is included within an agency lump sum for the out years.
CS	4148702A	**Request:** Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive **Explanation:** Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 31 **Budget Line:** SE-2, SE-200Q **Project in Coordination with:** Department of Transportation	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	4149901A	**Request:** Design and Construct New Sanitation Garage. **Explanation:** Design and construct new sanitation garage within the boundaries of the closed Edgemere Landfill. This would give relief to the adjacent residentia community and provide more space for District 14 which has outgrown the present facility. **Responsible Agency**: Department of Sanitation **Council Districts:** 31 **Budget Line:** S-173	This project was funded in a prior fiscal year and the construction contract has been let.
CS	4149902A	**Request:** Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue. **Explanation:** Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open. **Responsible Agency**: Department of Transportation **Council Districts:** 31, 32	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	4149904A	**Request:** Improve lighting for the Far Rockaway shopping area at Central Avenue from Mott Avenue to Doughty Blvd. **Explanation:** Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open. **Responsible Agency**: Department of Transportation **Council Districts:** 31, 32	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.
CS	4149905A	**Request:** Improve lighting for Far Rockaway shopping area at Rockaway Beach Blvd. from Beach 73rd to Beach 102nd Street. **Explanation:** Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open. **Responsible Agency**: Department of Transportation **Council Districts:** 31, 32	DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance costs.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	4140101E	**Request:** Restore Community Boards's Budget. **Explanation:** The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase. **Responsible Agency**: Office of Management and Budget	The Mayor and OMB will review funding requirements during preparation of the FY 2005 Executive Budget.
02	4149301E	**Request:** Purchase Equipment **Explanation:** Request 2 additional Zodiac rafts and 4 dry suits. 2 suits and 1 raft to be placed at Ladder Co. 134 and one raft and 2 suits at a location in Broad Channel. This is a flood plain area and have witnessed the dangers of nor'easter, hurricanes and deadly car accidents. To save lives, we require State-of-The-Art equipment. **Responsible Agency**: Fire Department	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
03	4149402E	**Request:** Initiate a Study to Locate a professional Health Related Technical School in this District. **Explanation:** The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt. **Responsible Agency**: City University of New York	The Queens Borough President conducted a study for a health/education center at 62-00 Beach Channel Drive. CUNY was asked to partner with the education facility.
04	4149309E	**Request:** Acquire Additional Head Start Centers **Explanation:** Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request. **Responsible Agency**: Admin for Children's Services	Approval of this request depends on sufficient Federal/State funds.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	4149602E	**Request:** Initiate a Study for a Public Dock on Jamaica Bay in the Rockaways **Explanation:** In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this new request is needed. Contact the agency.
06	4149401E	**Request:** Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-26th Sts., Boardwalk to Seagirt Blvd. **Explanation:** This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon. **Responsible Agency**: Department of Environmental Protection	More information is needed from the community board before making a funding decision. The agency will contact the board.
07	4149404E	**Request:** Initiate Study for Sanitary/Storm Sewer Improvements in the Area Bounded by Beach 86-108th Streets, Shore Front Parkway to Beach Channel Dr. **Explanation:** Shore Front Parkway between Beach 73rd and Beach 108th Street is dotted with fifteen (15) Mitchell-Lama cooperatives and rentals, each building being 12 stories high. Lacking standard storm sewer installations, drainage is inadequate. Seepage basins have trees sprouting from them. Homes along the bayfront suffer chronic sewer backups. They have been patient, awaiting development in Arverne. Improvements should proceed without further delay. **Responsible Agency**: Department of Environmental Protection	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
08	4140301E	**Request:** Fund Commercial Area Basket Pick-Up Seven Days a Week **Explanation:** We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	41485136	**Request:** Continue Unsafe Building Demolition and Sealup Program **Explanation:** The signs of transformation from a resort to a year 'round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
10	4140302E	**Request:** Hire More Lifeguards **Explanation:** Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
11	4149002E	**Request:** Purchase Equipment **Explanation:** Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. Are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
12	4140401E	**Request:** Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source. **Explanation:** Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes is dangerous. **Responsible Agency**: Department of Environmental Protection	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
13	41485126	**Request:** Institute Housing Code Enforcement Program **Explanation:** Request extension and expansion of housing Code Enforcement in C.B. #14Q for an additional year. The conditions resulting from the changing housing patterns, the heavy influx of publicly assisted residents, the neglect and destruction of housing mandates enforcement. Enforcement of the law as an ongoing program to ensure essential services and maintenance will preserve housing stock and retard the deterioration so rampant. We further request that a lump sum be allocated for Code Enforcement. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
14	4149801E	**Request:** Hire additional Dept. of Building Inspectors and assign them to each Community Board District. **Explanation:** Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of Buildings staffing shortages many building conditions do not receive timely inspections. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	4149101E	**Request:** Increase Sewer Maintenance Personnel. **Explanation:** Inadequate sanitary and storm drainage in many sections of the peninsula is a recognized fact. We need additional manpower to service the many complaints concerning sewer backups and chronic flooding. **Responsible Agency**: Department of Environmental Protection **Supported by:** Deerfield Area Block Assoc.	The agency will try to accommodate this issue within existing resources.
16	4148803E	**Request:** Initiate/Expand Senior Citizen Homeowner Assistance Program **Explanation:** High concentration of elderly in district on fixed incomes documents need for S.C.H.A.P. Program to assist seniors in every way possible. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
17	4148502E	**Request:** Assign Permanent Civil Service & Seasonal Employees-Parks, M/O Playgrounds, Recreation **Explanation:** Request additional, 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	4148501E	**Request:** Assign Additional Personnel to 100th and 101st Precincts (NYPD) as Well as Housing Bureau **Explanation:** 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th Police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as "quality of life" issues. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
19	4149503E	**Request:** Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel **Explanation:** The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd. **Responsible Agency**: Department of Environmental Protection	DEP cannot advance this project until some work is started by the lead agency.

Fiscal Year 2005 Preliminary Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	4148901E	**Request:** Increase Personnel for Secondary Sanitation Activities: Specifically Restoration of Clean Team. **Explanation:** There is a need for additional personnel because street dumping is too massive to be serviced by district and does not fall within the criteria fo lot cleaning, there is a need as well for increased manpower for surveillance and enforcement of illegal dumping, especially in urban renewal site, increase in lot cleaning, mall cleaning, weed cutting equipment. Mosquito control continues as a serious problem and calls for special attention to vacant lots. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	4149307E	**Request:** Initiate Study for Repair of City-Owned Boardwalk **Explanation:** The Boardwalk is at the dead end of East 12th Road in Broad Channel. In the past, the City made repairs and maintained its safe condition. Our request is for the City to resume this responsibility. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this new request is needed. Contact the agency.

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2005

Staten Island

The City Of New York

Michael R. Bloomberg, *Mayor*

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2005 Capital Budget Requests and Priorities -** the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2005 Expense Program Requests and Priorities -** the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2005 -** the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5943 or email: siegall@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2004 – 2008.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4= Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2004 – 2008.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.
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COMMUNITY BOARD BUDGET PROCESS

The FY 2005 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process. Included are public testimony, written input about community needs, and consultations with city agencies that deliver local services.

Boards discuss community needs, agency policies and fiscal constraints at consultations with city agencies. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2005 consultations consist of three different formats:

- **Traditional -** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with up to ten consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.

- **Group -** All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies** Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation, and Transportation each arrange separate 90 minute meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2005 borough consultations consisted of 241 individual and 27 group sessions.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel from the fourteen consulting agencies: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

In the fall, these same agencies meet with the community boards on a borough level using the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. This year the Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your **Statement on the Preliminary Budget.** It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.

- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.

- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.

- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.

- **The Departmental Estimates** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Office of Community Board Relations, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

Summary of FY 2005 Community Board Budget Requests in the Preliminary Budget

Agency	Expense Requests: Number of Expense Requests	Expense Requests: Percent Recommended for Funding	Capital Requests: Number of Capital Requests	Capital Requests: Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	39	85 %	52	23 %
Brooklyn Public Library	23	0 %	14	36 %
Queens Borough Public Library	13	8 %	15	53 %
Department of Education	35	26 %	98	45 %
Police Department	155	12 %	65	17 %
Fire Department	74	22 %	48	15 %
Admin for Children's Services	36	6 %	14	0 %
Department of Homeless Services	16	44 %	5	20 %
Human Resources Administration	14	57 %	6	67 %
Department for the Aging	70	4 %	13	8 %
Department of Cultural Affairs	11	0 %	16	13 %
Criminal Justice Coordinating Council	3	0 %	0	0 %
Department of Youth & Community Development	55	0 %	9	0 %
Dept of Small Business Services	26	8 %	1	0 %
Economic Development Corporation	10	10 %	51	12 %
Department of Housing Preservation & Development	71	0 %	43	0 %
Department of Buildings	52	6 %	7	86 %
Department of Health and Mental Hygiene	52	65 %	3	33 %
Health and Hospitals Corporation	7	0 %	20	65 %
Department of Environmental Protection	65	5 %	124	27 %
Department of Sanitation	133	29 %	32	56 %
Department of Transportation	104	10 %	505	17 %
Department of Parks and Recreation	178	0 %	421	23 %
Dept of Citywide Administrative Services	8	38 %	5	0 %
Housing Authority	4	25 %	24	46 %
Transit Authority	11	0 %	47	0 %
Landmarks Preservation Commission	5	100 %	0	0 %
All Other Agencies	26	0 %	9	78 %
Report Totals:	1,301		1,648	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. David Nussbaum Director of Intergovernmental Relations Attn: Corrine Lindo	Tel: 212-566-3437 Fax: 212-566-3858 corrinel@buildings.nyc.gov
Administration for Children's Services	Ms. Lydia Ithier Deputy Director for Special Projects Community Planning & Development	Tel: 212-341-3027 Fax: 212-341-8987 kk3767@acs.dfa.state.ny.us
Dept. of Citywide Adminstrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Ms. Lia Gartner Director Dept. of Space Planning & Capital Budget	Tel: 212-541-0441 Fax: 212-541-0175 lia.gartner@mail.cuny.edu
City University of New York (Expense)	Mr. Ivan Nunez Acting Budget Director	Tel: 212-794-5708 Fax: 212-794-5720 ivan.nunez@mail.cuny.edu
Community Assistance Unit	Ms. Sharon Fuchs Director of Special Projects	Tel: 212-788-7414 Fax: 212-788-7433 sfuchs@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Kristen Lasky Assistant Commissioner	Tel: 212-487-4246 Fax: 212-487-4197 laskyk@dca.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Correction	Mr. John Antonelli Deputy Commissioner for Administration	Tel: 646-248-1317 Fax: 646-248-1879 john.antonelli@doc.nyc.gov
Office of the Criminal Justice Coord.	Mr. Eric Lee	Tel: 212-788-8127 Fax: 212-788-6815 eleeI@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-643-7787 Fax: 212-643-6815 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Mr. David Sheehan Director of Finance	Tel: 212-643-2118 Fax: 212-643-7780 dsheehan@culture.nyc.gov
Department of Design & Construction	Ms. Sybil R. Dodson Director Community Outreach	Tel: 718-391-2284 Fax: 718-391-2386 dodsons@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: N/A s.brannigan@rcdoffice.org
Economic Development Corporation	Mr. Mark Denker Intergovernmental/Community Relations	Tel: 212-312-3572 Fax: 212-312-3987 mdenker@nyc.edc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Cheryl Hood-Francis Director Office of Strategic Planning	Tel: 718-472-8320 Fax: 718-752-8320 choodfr@nycsca.org
Department of Education (Expense)	Mr. Matt Sapienza Deputy Budget Director	Tel: 212-374-4226 Fax: 212-374-5585 msapien@nycboe.net
Department of Environmental Protection	Ms. Lillie Farrrell Office of Community Outreach	Tel: 718-595-5023 Fax: 718-595-6582 kkearns@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Assistant V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 moskosd@nychhc.org
Department of Health and Mental Hygiene	Ms. Mari Georgeson Policy & Planning Unit	Tel: 212-788-5338 Fax: 212-788-5353 mgeorges@health.nyc.gov
Department of Homeless Services	Mr. Robert Mascali Public Affairs Specialist	Tel: 212-361-7900 Fax: 212-361-7908 ksimpson@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Ms. Vilma Huertas Director Office of Intergovernmental Relations	Tel: 212-306-8100 Fax: 212-306-6485 vhuertas@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms. Joann M. Orr Director of Community Affairs	Tel: 212-331-3430 Fax: 212-331-4686 orrj@hra.nyc.gov
Human Rights Commission	Ms. Linda Creamer	Tel: 212-306-7523 Fax: 212-306-7658 lcreamer@cchr.nyc.gov
DOITT	Mr. John Winker Assistant Commissioner for Finance Attn: Lisa Darconte x-8448	Tel: 718-403-8275 Fax: 718-403-8130 jwinker@doitt.nyc.gov
Department of Juvenile Justice	Ms. Lourdes Hernandez Director of Financial Management & Budget	Tel: 212-925-7779 Fax: 212-925-0062 Lhernandez@djj.nyc.gov
Landmarks Preservation Commission	Ms. Marion Cleaver Director of Administration	Tel: 212-669-7700 Fax: 212-669-7690
Brooklyn Public Library	Mr. Steve Schechter Director, Government and Community Affairs	Tel: 718-230-2091 Fax: 718-230-2751 s.schechter@brooklynpubliclibrary.org
New York Public Library	Ms. Gennie Perez Operations Manager, Branch Libraries	Tel: 212-340-0896 Fax: 212-689-3793 gperez@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-990-0803 Fax: 718-523-3860 larry.samuels@queenslibrary.org
Midtown Enforcement	Ms. Vicki Metzger Director	Tel: 212-643-5505 Fax: 212-543-5526 vmetzger@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Frank D'Ercola Deputy Chief Fiscal Officer	Tel: 212-360-8266 Fax: 212-360-8285 frank.d'ercola@parks.nyc.gov
Police Department	Mr. Peter Lobello Office of Management & Budget	Tel: 646-610-7042 Fax: 646-610-6740 bthomas@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 dbarreto@dos.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Director of Operations	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@dbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget & Management	Tel: 212-676-1029 Fax: 212-676-1153 murphyd@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 718-694-3343 Fax: 718-694-5500 rmarino@nycta.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Transportation	Ms. Maura McCarthy Associate Deputy Commissioner for Support Services	Tel: 212-442-7199 Fax: 212-676-0570 mmccarthy@dot.nyc.gov
Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	5019702A	**Request:** Develop Passenger Rail Service, Port Richmond, St. George. **Explanation:** Reconstruction of the railroad will unify mass transit modes and enable commuters to swiftly move within the borough and into boroughs via ferry linkages. **Responsible Agency**: Transit Authority **Council Districts:** 49	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
02	5010003A	**Request:** Fund Site Acquisition for a New School in the Southgate/Port Ivory area **Explanation:** Since the communities from Southgate through Port Ivory have the only open land left on the North Shore, the progress of development has caused severe needs for new school seats. **Responsible Agency**: Department of Education **Council Districts:** 49	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
03	5019602A	**Request:** Acquire Land to Expand the North Shore Greenbelt **Explanation:** Marina to Tompkins Court. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 49	Acquisition of the site is in progress. Resubmit to Department of Parks and Recreation when property is acquired.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	5010301A	**Request:** Prepare ULURP to Rezone the Northshore Waterfront. **Explanation:** To provide better rezoning controls on the waterfront and to make development more afforable compatible. **Responsible Agency**: Department of City Planning **Council Districts:** 49	Further study by the agency of this new request is needed. Contact the agency.
05	5010102A	**Request:** Construct a Community Center in the Clifton/Park Hill Area. **Explanation:** To provide educational enrichment and a positive recreational environment for the area children. **Responsible Agency**: Department of Youth & Community Development **Council Districts:** 49	This request is not recommended for funding.
06	5019105A	**Request:** Reconstruct Front St. with connections to downtown Stapleton. **Explanation:** Reconstruction of Front St. to alleviate traffic congestion on Bay Street provide for the economic development of the homeport. **Responsible Agency**: Economic Development Corporation **Council Districts:** 49 **Budget Line:** HW-697	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	5010402A	**Request:** Provide Capital Construction Funds to the Lighthouse Museum. **Explanation:** To Stabilize the buildings and allow for their quick adaptive reuse as a Maritime Museum. **Responsible Agency**: Economic Development Corporation **Council Districts:** 49	This project was funded in a prior fiscal year and the preliminary design contract has been let.
08	5010403A	**Request:** Construct Assisted Living Senior Citizens Complex. **Explanation:** To provide for the housing and Well-being of our older population. **Responsible Agency**: Department of Housing Preservation & Development **Council Districts:** 49	The agency will try to accommodate this issue within existing resources.
09	5010002A	**Request:** Construct the North Shore Esplanade from the Lighthouse Museum to Stapleton. **Explanation:** To provide public access to the waterfront for recreation, fishing and to provide additional economic drives to the waterfront redevelopment program now underway (e.g. new terminal, stadium, SIAAS and Lighthouse Museum). **Responsible Agency**: Economic Development Corporation **Council Districts:** 49	More information is needed from the community board before making a funding decision. The agency will contact the board.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	5010401A	**Request:** Purchase Bookmobile **Explanation:** To provide needed library service to the Rosebank and Mariners Harbor Communities. **Responsible Agency**: New York Public Library **Council Districts:** 49 **Supported by:** Rosebank Homeowners Assn. Mariners Harbor Civic Assn.	This request is not recommended for funding.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	5018901E	**Request:** Increase Funding for Library Expenses. **Explanation:** Increase funding for library expenses. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
02	5018805E	**Request:** Increase Funding for Youth Services **Explanation:** Increase monies to cope with dramatic increase in number of young people on North Shore of Island. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
03	5019702E	**Request:** Increase Day Care Slots **Explanation:** Increase allocation to enable people to remain in or enter into workforce. **Responsible Agency**: Admin for Children's Services	The agency will try to accommodate this issue within existing resources.
04	5010101E	**Request:** Fund Operation costs for the National Lighthouse Museum. **Explanation:** To allow the efficient operation of the city and the nation's newest maritime museum. **Responsible Agency**: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	5010401E	**Request:** Fund Workshop and Community Development Programs **Explanation:** To provide the training and economic stimulus needed to cope with the current financial climate. **Responsible Agency**: Department of Youth & Community Development	Approval of this request depends on sufficient Federal/State funds.
06	5010403E	**Request:** Assign Traffic Control Agents to Staten Island **Explanation:** To provide rush-hour and school-intersection controls to key intersections to try to alleviate the awful traffic congestion on SI. **Responsible Agency**: Department of Transportation	This request is not within the jurisdiction of NYCDOT. Contact the Office of Community Board Relations to determine which Agency is responsible.
07	5010405E	**Request:** Establish a business improvement district. **Explanation:** To bring an economic revival to the borough's civic and governmental center. **Responsible Agency**: Dept of Small Business Services **Supported by:** Borough President St. George LDC	DSBS is available to provide technical assistance. Contact the agency for further information.
08	5010406E	**Request:** Increase Enforcement **Explanation:** To stop illegal dumping and insure code compliance. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	5010501E	**Request:** Fund Teen pregnancy and parenting programs. **Explanation:** To reduce the very high pregnancy rate on the North Shore. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
10	5010502E	**Request:** Hire additional crossing guards. **Explanation:** To insure the safety of the school children due to the increased traffic on the North Shore. **Responsible Agency**: Police Department	NYPD's funding is currently available to maintain School- Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	5020506A	**Request:** Remove neckouts on 7 lots along Rockland Avenue between Richmond Avenue and Forest Hill Road to improve roadway and traffic safety along Rockland Avenue. **Explanation:** These neckouts need to be removed. DOT thought project could be done inhouse. After site visit, a capital project is needed. City owns all the properties (no acquisition necessary). Remove neckouts- Block 2015, Lot 300; Block 2003, Lot 8; Block 2376, Lots 17, 21, 22, and 32. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
02	5028711A	**Request:** Improvements to Forest Hill Road. Intersection improvements (HW986B) and roadway improvements from Richmond Avenue to Willowbrook Road (HW986C) and (HW986D). **Explanation:** Traffic problems such as traffic flow and safety hazards cause congestion and accidents. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW-986 **Project Id(s):** HWR986B, HW986C	This project was funded in a prior fiscal year and the scope is now underway.

Fiscal Year 2005 Preliminary Budget Register

Staten Island

Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	5020001A	**Request:** Roadway reconstruction along Rockland Avenue from Manor Road to Richmond Road. (HWR1160) to include underground utilities. **Explanation:** In order to install storm and sanitary sewers (SE740) on Rockland Avenue and eliminate the multi-reverse and sharp curves and rebuild the narrow roadway into a 15 foot travel lane width with one line in each direction a reconstruction project is needed. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-1160 **Project Id(s):** HWR1160	This project was funded in a prior fiscal year and the preliminary design contract has been let.
04	5029701A	**Request:** Realignment of Rockland Avenue at the intersection of Manor Road and Meisner Avenue HWR1146. **Explanation:** Due to the lack of stability of the underlying roadbed and the fact that all culverts along Rockland Avenue are to be replaced and rebuilt, the roadway needs to be realigned. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-1160 **Project Id(s):** HWR1160	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
05	5020101A	**Request:** Roadway improvements for safety and security to the existing roadways in Fresh Kill Landfill so that the existing roadways can be used to alleviate traffic congestion. The roadways would connect from the Westshore Expressway to various locations along Richmond Avenue and Arthur Kill Road. **Explanation:** Roadway improvements for safety and security to the existing roadways in the Fresh Kills Landfill so that the existing roadways can be used by the public to alleviate traffic congestion on Staten Island. The roadways would connect from the Westshore Expressway to various locations along Richmond Avenue and Arthur Kill Road. **Responsible Agency**: Department of Sanitation **Council Districts:** 50, 51	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
06	5020201A	**Request:** Map the existing landfill roadways in Fresh Kills. **Explanation:** Start the process of mapping the existing landfill roadways so that they can become N.Y.C. titled vested streets that can be used by the public to help alleviate traffic congestion on Staten Island. **Responsible Agency**: Department of Sanitation **Council Districts:** 50, 51	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
07	5020102A	**Request:** Build a new interchange off the West Shore Expressway south of the Fresh Kills waterway as a connection to the landfill roadways. **Explanation:** In order to alleviate traffic congestion on Staten Island a new interchange needs to be built along the West Shore Expressway so that the public can use the existing landfill roads to connect to various locations along Richmond Avenue and Arthur Kill Road. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51	NYCDCP is doing a Fresh Kills Master Plan. Options to WSE would be considered in a subsequent EIS done by DCP.

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Priority	Tracking Code	Project Information	Agency Response
08	5029901A	**Request:** Richmondtown Roadway improvements.- Richmond Hill Road (Snake Hill Road) elimination of hazardous curves caused by steepness of roadway THHR299B. **Explanation:** Dangerous driving conditions and traffic congestion will be eliminated. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW299B **Project Id(s):** THHR299B	This project was funded in a prior fiscal year and the preliminary design contract has been let.
09	5020104A	**Request:** Roadway reconstruction on Manor Road between Brielle and Rockland Avenues to eliminate hazardous curves. **Explanation:** As part of the Greenbelt Master Plan, Manor Road needs to be constructed from Rockland Avenue to Camp Pouch including the elimination of the hazardous curve and the inclusion of shoulders along the roadway. **Responsible Agency**: Department of Transportation **Council Districts:** 50	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
10	5020301A	**Request:** HWRP064 - Merrick Avenue - repair of collapsing roadway. **Explanation:** At the end of Merrick Avenue, the roadway has been collapsing into the Greenbelt. The property owner at the end of the street has been loosing property due to the collapsing road. An unsafe condition has been created. **Responsible Agency**: Department of Transportation **Council Districts:** 49 **Budget Line:** HW064 **Project Id(s):** HWRP064	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
11	5028601A	**Request:** Extend Father Capodanno Boulevard from Midland Beach to at least Bay Terrace. Investigate an elevated roadway on Hylan Boulevard between Midland Avenue and Guyon Avenue or an elevated road over the water. **Explanation:** Hylan Blvd. from Dongan Hills to Oakwood Heights is severely congested at all hours of the day and night. Police, Fire and E.M.S. have tremendous difficulty responding to emergency situations and an alternate route is needed to alleviate the congestion for the welfare of our residents and those who travel throughout Staten Island. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51	This request is not recommended for funding.
12	5029511A	**Request:** Improve Richmond Road from Todt Hill Road to Amboy Road. (HWRER99) **Explanation:** Due to abnormally high accident counts for a road with this volume and usage, improvements are absolutely necessary. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-2R **Project Id(s):** HWRER99	This capital project is included within an agency lump sum for the out years.

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Priority	Tracking Code	Project Information	Agency Response
13	5029904A	**Request:** Funds to implement additional left turn lanes or turning bays on Hylan Boulevard. **Explanation:** Due to the traffic congestion on Hylan Blvd. left turn lanes should help alleviate some of the traffic backups and move traffic. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HWC054 **Project Id(s):** HWRC054	This project was funded in a prior fiscal year and the preliminary design contract has been let.
14	5029502A	**Request:** Construction of a pedestrian crossing at Latourette Golf Course across Richmond Hill Road (HW-CO34). **Explanation:** For the safety of pedestrians crossing Richmond Hill Road at Latourette park - an underpass is needed. Note: - Money was transferred from DOT to Parks on April 15, 1998. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50, 51 **Budget Line:** HW-C034 **Project Id(s):** HWRC034	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	5029501A	**Request:** Scope, design and construction of storm and sanitary sewers on Rockland Avenue. Trunk to include Beacon Avenue, Burton Court and Florida Terrace (SE-740B). **Explanation:** Residents living in the Richmondtown area have septic systems which are failing and need relief from this situation as quickly as possible. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-740	DEP cannot advance this project until some work is started by the lead agency.
16	5029305A	**Request:** Creation of mini bluebelts in the Midland Beach area for storm water management to alleviate flooding conditions in Midland Beach. **Explanation:** In order to alleviate the flooding conditions in the area. - A storm water management plan should be initiated in the Midland Beach area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	The agency will try to accommodate this issue within existing resources.
17	5029110A	**Request:** Design and implement new drainage plan for the Quintard Street area (between Quintard Street and Linwood Avenue; 1132B). **Explanation:** New drainage plan - so that storm and sanitary sewers can be built in a flood zone area. (South Beach). **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Project Id(s):** HWR-1132B, 1132B **Supported by:** Adams Avenue Civic Assn. - Robert Zink	DEP cannot advance this project until some work is started by the lead agency.

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Priority	Tracking Code	Project Information	Agency Response
18	5029010A	**Request:** Re-evaluate and design legal grades in the Quintard Street area between Quintard Street and Linwood Avenue (HWR-1132B). **Explanation:** Re-evaluate legal grades in the Quintard Street area so that storm sewers can be built in this flood prone area. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW1132B **Project Id(s):** HWR1132B	This project was funded in a prior fiscal year and the scope is now underway.
19	5029903A	**Request:** Install storm and sanitary sewers on Forest Hill Road between Jaspar Street and Ashworth Avenue and between Richmond Hill Road and Travis Avenue. **Explanation:** There are no Storm Sewers along Forest Hill Rd. causing ponding conditions. Forest Hill Rd. needs to be widened. DOT cannot widen roadway until storm sewers are installed **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	DEP cannot advance this project until some work is started by the lead agency.
20	5029410A	**Request:** Sea View Hospital Rehabilitation Center and Home development plans for Senior Housing to include debt service. **Explanation:** The Sea View Development Plan proposes the expansion of services and introduction of new services to address the growing health care, long term care and housing needs of the community's elderly and disabled. Rehab the abandoned buildings and build additional housing for seniors. **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 50	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Agency Response
21	5029507A	**Request:** PDSR-3332-Storm sewers on Victory Boulevard between Glen Street and Meredith Avenue. **Explanation:** There are no storm sewers to prevent flooding in the area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-200R	This capital project is included within an agency lump sum for the out years.
22	5029304A	**Request:** Construct at least (10) SE 200 projects. For example: Additional seepage basins in Midland Beach, Lamport Boulevard, and Foch Ave. Storm sewer on Arlene St. from Lamberts Lane to Merrill Ave. Storm sewer Lansing St. between Willis Place and Olympia Boulevard; Sanitary sewer-7 houses on Oakvile St. starting at the corner of Bradley Ave. House #'s 5-29 Oakville St. **Explanation:** Construct storm and sanitary sewers as needed Sanitary/Storm sewer, Storm sewer on Arlene Street from Lamberts Lane to Merrill Avenue; additional seepage basin Midland Beach and at Lamport Blvd.; Storm sewer on Travis Avenue over Main Creek bridge along Davis Wildlife Refuse etc. Sanitary sewer Oakville Street to replace septic systems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 49, 50, 51 **Budget Line:** SE-2R	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
23	5028509A	**Request:** Construct fire station to cover area surrounding Staten Island Mall **Explanation:** The mall area is the most heavily populated and continues to grow. The response time has increased to over 5 minutes with the nearest fire houses located in Travis and New Dorp. **Responsible Agency**: Fire Department **Council Districts:** 51	This request is not recommended for funding.
24	5020103A	**Request:** Construct a third Bus Depot. **Explanation:** As Staten Island continues to grow more and more buses are needed for commuters. The Transit Authority has been supplying additional buses to Staten Island. However there are no additional places to park or store the buses. A third depot on Staten Island is needed now. **Responsible Agency**: Transit Authority **Council Districts:** 49, 50, 51	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
25	5020302A	**Request:** Funding for Tysen's Court/Center Street Project at Historic Richmondtown **Explanation:** Four septic systems need to be replaced with sanitary sewers along with various other repairs. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 50, 51 **Budget Line:** PVC341, PVR341 **Project Id(s):** PVC341-M **Project in Coordination with:** Department of Design & Construction	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
26	5029403A	**Request:** Install storm and sanitary sewers on Westwood Avenue between Willowbrook Road and Wooley Avenue, and on Harold Street between Filmore and Gansevoort Blvd. (SE 208C/362C) **Explanation:** To eliminate flooding conditions and sewer backups. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50 **Budget Line:** SE-208C, SE-362C **Project Id(s):** 850SE208C	This project was funded in a prior fiscal year and the final design contract has been let.
27	5029401A	**Request:** Design plans for a storm sewer in Midland Beach between Hylan Boulevard to Father Capodanno Boulevard. **Explanation:** There are no storm sewers in area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the midland beach area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50	This project is included in the ten-year plan.
28	5029702A	**Request:** Grading plans for Milton, Finley and Cedar Grove Avenues between Ebbitts Street and New Dorp Lane to include Marine Way and Center Street (HWR669C). **Explanation:** The Department of Environmental Protection cannot install sewers unless DOT does a grading plan. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-669 **Project Id(s):** HWR669C	This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
29	5029408A	**Request:** Design and construction of lateral sewers for Milton, Finley and Cedar Grove Avenues between Ebbitts Street and New Dorp Lane to include Marine Way and Center Street. Roma Avenue Sewer Project SE413/SE414A. **Explanation:** To relieve flooding conditions and failing septics - storm and sanitary sewers are needed in this area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Budget Line:** SE-2R **Project Id(s):** HWR669B	This capital project is included within an agency lump sum for the out years.
30	5029503A	**Request:** Re-evaluate and design legal grades in the area of Midland Avenue from Hylan Boulevard to Father Capodanno Boulevard. **Explanation:** Re-evaluate legal grades on Midland Avenue so that storm sewers can be built in this flood prone area. **Responsible Agency**: Department of Transportation **Council Districts:** 50	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
31	5028707A	**Request:** Construction of a Mid-Island Branch Library (Marsh Avenue). **Explanation:** Due to the increase in population in New Springville, Heartland Village, Bulls Head, Travis and Graniteville, a library is needed. **Responsible Agency**: New York Public Library **Council Districts:** 50, 51 **Budget Line:** LN-207 **Project Id(s):** LNC02MHNB, LNM1DISLA	Possible implementation of this NYPL project is pending the results of a feasibility study currently underway.

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Priority	Tracking Code	Project Information	Agency Response
32	5029704A	**Request:** Feasibility study for enhanced use of New Dorp Beach at the foot of New Dorp Lane. **Explanation:** Study the enhanced use of New Dorp Beach for the larger community. A location at the foot of New Dorp Lane which would provide an area for sitting and viewing the ocean. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50, 51	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
33	5029605A	**Request:** Full renovation of the Dongan Hills Library to include the Community Room, signage, graphics and computer technology. **Explanation:** The library is in poor condition and needs to be renovated. **Responsible Agency**: New York Public Library **Council Districts:** 50 **Project Id(s):** LNC2DONCR	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
34	5029703A	**Request:** A) Construct a new golf house at Latourette Park. B) Refurbish Latourette Mansion for planned park use. **Explanation:** As part of the Greenbelt Master Plan, the Latourette Mansion is to be restored. This work cannot begin unless the new golf house is built first. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50, 51	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
35	5029604A	**Request:** Extend storm sewer on Rose Avenue from Hylan Boulevard to Ninth Street. **Explanation:** Lack of storm sewers causes flooding in the area. Is it feasible to extend storm sewers on Rose Ave. and Hylan Blvd. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This request is not recommended for funding.
36	5029407A	**Request:** Site acquisition for parking near the 122nd Precinct or build a multi-level parking garage on site. **Explanation:** A parking lot needs to be built to prevent police vehicles and police officers cars from parking on all the neighboring streets. **Responsible Agency**: Police Department **Council Districts:** 50	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
37	5029415A	**Request:** Design plans for an Environmental Center in the Greenbelt **Explanation:** The existing facility is too small to satisfy the demand. The old building is not worth remodeling. Therefore, a new facility needs to be built, so more programs can be offered and the service area expanded. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50 **Budget Line:** P-R245, P-1018 **Project Id(s):** P-5VISCTR	Work on this project/program has either been completed or will be finished in FY 2004.

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Priority	Tracking Code	Project Information	Agency Response
38	5029705A	**Request:** Deodorize, Cap and Comply with DEC Consent Decree at Fresh Kills Landfill **Explanation:** This must be done to prevent odors from emanating at Fresh Kills and to contine to close various sections of the landfill. **Responsible Agency**: Department of Sanitation **Council Districts:** 51	This program is currently funded and the Department of Sanitation recommends its continued support.
39	5020303A	**Request:** Expansion of the 122nd Police Precinct Station House by building a third and/or fourth floor. **Explanation:** The Staten Island Borough Command as well as the 122nd Precinct are housed in one building. The building is overcrowded due to the increase in officers and the need for separate locker rooms for male and female officers. **Responsible Agency**: Police Department **Council Districts:** 50	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Priority	Tracking Code	Project Information	Agency Response
40	5020401A	**Request:** Adaptive reuse of PS-28 as a Public Educational space at Historic Richmondtown. **Explanation:** With the completion of phase 2 of the collection storage facility in Richmondtown, this former public school will become available for use as educational and program space. However, beofore that becomes a reality the facility will require a significant investment in structural improvements, repairs, replacement, and new equipment. This "adaptive reuse" of the building will return PS-28 to a place alive with educational opportunities. **Responsible Agency**: Department of Cultural Affairs **Council Districts:** 50, 51 **Budget Line:** 341 **Supported by:** Staten Island Historical Society	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
CS	5020006A	**Request:** Implement Roadway Improvements to various Roadways Yearly. For example - Snake Hill, Travis Avenue, Rockland Avenue, Forest Hill Road. **Explanation:** Narrow roadways on outskirts of Greenbelt need to be kept safe for the driving public. **Responsible Agency**: Department of Transportation **Council Districts:** 49, 50, 51	The agency will try to accommodate this issue within existing resources.
CS	5020203A	**Request:** Fund a Contract for the Installation of New Seepage Basins **Explanation:** In order to alleviate flooding conditions in areas where there are no storm sewers, seepage basins can be installed to help alleviate some of the flooding. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 50, 51	This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Agency Response
CS	5029402A	**Request:** Widen the Intersection of Victory Blvd. and Travis Avenue **Explanation:** Both roads are one lane in each direction. Both roads lead to the West Shore Expressway and Richmond Avenue. Traffic volumes are extremely high, therefore widening the intersection would alleviate enormous backups. **Responsible Agency**: Department of Transportation **Council Districts:** 50 **Budget Line:** HW-C028 **Project Id(s):** HWRC028A	This project was funded in a prior fiscal year and the final design contract has been let.
CS	5029404A	**Request:** Widen the Intersection of Richmond Rd. and Rockland Avenue **Explanation:** Due to traffic back-up at this intersection, the intersection needs to be widened. **Responsible Agency**: Department of Transportation **Council Districts:** 50, 51 **Budget Line:** HW-C996 **Project Id(s):** HW996RICH	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Agency Response
CS	5029414A	**Request:** Constrct. Plans for an Active Recreation Center in the Greenbelt to Include (a) Building stabilization and exterior restoration (b) Interior renovations and installation of equipment (c) An Olympic size pool **Explanation:** There is no indoor recreation center in Community Board 2 or Board 3. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 50 **Budget Line:** P-R245, P-1018 **Project Id(s):** P-5BWTRAC, P-5SIITRK	This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Agency Response
01	5029801E	**Request:** Yearly cleaning of the creeks in Jefferson Creek, New Creek, in the Midland Beach area to prevent flooding conditions **Explanation:** In order to provide relief from constant flooding condtions in the area of Midland Beach cleaning of the natural waterways must take place yearly. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
02	5028602E	**Request:** Increase Parks personnel for Forestry, and PEP officers in Staten Island. **Explanation:** Hire staff for programs in Community Board No 2, 1 - assistant supervisor for recreation, 1 - deputy assistant supervisor for recreation, 2 - recreation director, 3 - recreation specialist, 4 - playground assistant, 5 forestry - 10 PEP officers - 10 mounted park rangers with horses. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
03	5029302E	**Request:** Additional recreation and prevention programs for youth on Staten Island. **Explanation:** There are currently no existing or minimal recreation/prevention programs for youth. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.
04	5029304E	**Request:** Increase yearly mosquito and tick programs to prevent West Nile Virus and Lyme Disease. **Explanation:** Establish program for mosquito and tick control including aerial spraying. With miles of natural waterways, water has become stagnated in many areas due to building. Construction creating serious health hazards to men, women, children and animals. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Agency Response
05	5028003E	**Request:** Hire additional Sanitation Enforcement Police for illegal dumping. **Explanation:** Hire (10) Sanitation Police. It has become physically impossible to adequately service and patrol the assigned area. Services are not being provided while violations go unpunished. **Responsible Agency**: Department of Sanitation	The agency will try to accommodate this issue within existing resources.
06	5029901E	**Request:** Hire at least 2 additional year-round pothole repair crews for Staten Isl **Explanation:** Resurfacing season, March through December, there are almost no pothole repair crews available. Pothole repair crews should be on year round schedules. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	5029401E	**Request:** Increase personnel in the Bureau of Water Supply and Wastewater Collection for emergency sewer work, water supply, complaint investigations, sewer responses and leak repairs. **Explanation:** Increase personnel for the following so that the delivery of these services is performed in a timely manner. Emergency sewer work, water-supply complaint investigations, sewer backup response, leak repairs and catch basin cleaning. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
08	5020006E	**Request:** Hire personnel to maintain plants and shrubs in triangles and for the Greenstreet Program. **Explanation:** Plantings in various triangles on the roadways help to improve the quality of life. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Agency Response
09	5020001E	**Request:** Additional personnel for catch basin and culvert cleaning. **Explanation:** To prevent flooding and ponding conditions on the street. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
10	5020101E	**Request:** Maintenance contract for the Bluebelt. **Explanation:** The Bluebelt is used for storm water management. If it is not maintained properly it won't work. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
11	5029403E	**Request:** Increase personnel for Highway Operations including milling, paving, and maintenance crews. **Explanation:** The highway operations of DOT is in need of additional staffing to meet growing shortages resulting from fiscal constraints on hiring coupled with losses through attrition. We need additional pothole repair crews, milling crews and maintenance crews. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
12	5029803E	**Request:** Provide additional odor controls for Fresh Kills. **Explanation:** Fresh Kills landfill continues to emit odors that are offensive to the surrounding communities. Therefore, additional odor controls are needed to improve the quality of life. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

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Priority	Tracking Code	Project Information	Agency Response
13	5029903E	**Request:** Hire personnel for Borough Engineering to include at least 4 traffic device maintainers and additional clerical staff. **Explanation:** Increased manpower will help alleviate traffic problems on Staten Island. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
14	5029907E	**Request:** Fund Urban Forest program for natural area management on Staten Island. **Explanation:** Staten Island natural areas are constantly being dumped in. The Urban Forest Program will help keep these areas clean. **Responsible Agency**: Department of Parks and Recreation **Project in Coordination with:** Department of Environmental Protection **Supported by:** John Rooney	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
15	5029905E	**Request:** Implement an active rodent control program. **Explanation:** There are areas that always need baiting because of the continous rodent problem. It would be much simpler to have these areas baited on a schedule instead of waiting for complaints to come in. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
16	5020201E	**Request:** Hire a team of 5 people to maintain all the feeder streams in the natural areas. Many of these streams feed into the Bluebelt. **Explanation:** There are many streams that empty or flow into the bluebelt. If the feeder streams are kept clean the bluebelt would be kept cleaner. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
17	5020401E	**Request:** Restore six day service at all libraries. **Explanation:** Due to budget cuts most of the libraries were forced to reduce service from six to five days. **Responsible Agency**: New York Public Library	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
18	5029606E	**Request:** Provide personnel for mechanical broom sweeping. **Explanation:** It is imperative that our streets be kept litter free and clean. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
19	5029406E	**Request:** Increase personnel to do lot cleaning **Explanation:** Due to budget cut backs lot cleaning crews have been reduced. We need the lot cleaning crews restored and increased so lots can be cleaned in a timely fashion. **Responsible Agency**: Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
20	5028806E	**Request:** Provide additional plan examiners. **Explanation:** Large increase in new building applications and alteration. Need additional help to do a more thorough job. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	5020402E	**Request:** Firehouse renovations to upgrade each of the firehouses. **Explanation:** Many of our 221 fire houses are turn of the century facilities that need upgrades such as new roofs, apparatus floor replacements, waterproofing, painting and electrical upgrades, new kitchen and batroom facilities and heating and ventilation upgrades. **Responsible Agency**: Fire Department	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.
22	5029906E	**Request:** Maintain a PEP schedule which includes night tours. **Explanation:** Due to the vast amount of park property in Community Board 2, maintaining the PEP schedule is very important. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	5020403E	**Request:** Update of computers to allow access to the Financial Management System. **Explanation:** To enable Commiunity Boards to access the FMS System. This will allow the Boards to view budget information that is important to accurate record keeping as required by the Comptroller's Office. **Responsible Agency**: Dept of Information Technology & Telecommunication	DoITT is mandated to provide connectivity to Citynet. However, DoITT does not provide computer hardware and software to other City agencies. Individual agencies procure their own computer resources. Contact FISA to gain access to operational budgets via the Financial Management System.

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Staten Island

Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	5029602E	**Request:** Purchase message boards for detour routes for the Highway Department to be used on local street work. **Explanation:** Message boards will expedite the flow of traffic in construction areas. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
25	5020202E	**Request:** Hire additional EMS workers so that additional tours can be added. **Explanation:** There is a need for additional tours. **Responsible Agency**: Fire Department	This request is not recommended for funding.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	5039701A	**Request:** Provide Funds for Site Selection, Design and Construction of a New School for the South Shore of Staten Island. **Explanation:** The building boom continues on the South Shore. Our schools are overcrowded. We must plan now for another school. **Responsible Agency**: Department of Education **Council Districts:** 51 **Budget Line:** E-2359 **Supported by:** Staten Island Taxpayers Assn. P.T.A.'s	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
02	5030201A	**Request:** Provide Funding for the Acquisition of the Oakwood Creek System to Develop Into a Bluebelt System **Explanation:** The creeks are vitally important to the Oakwood Beach area of Staten Island. Hundreds of homes have been built in this wetlands section and it is crucial that the creeks are properly maintained to prevent flooding in this locality. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Oakwood Beach Civic Association	This project is included in the ten-year plan.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	5030502A	**Request:** Provide funds for the design and construction of Arthur Kill Road from: a. Richmond Avenue to Giffords Lane b. Giffords Lane to Franklin Lane **Explanation:** Arthur Kill Road is a major arterial on the south shore of Staten Island section of roadway has to be widened to handle the enormous amount of traffic in the area. Arthur Kill Road must be widened with sidewalks for the safety of our residents. **Responsible Agency**: Department of Transportation **Council Districts:** 51	Further study by the agency of this new request is needed. Contact the agency.
04	5030402A	**Request:** Start the Process of Mapping the Existing Landfill Roadways So that they Can Become NYC Titled, Vested Streets that Can be Used by the Public to Help Alleviate Traffic Congestion on Staten Island. **Explanation:** This request is necessary to help alleviate traffic congestion on Staten Island. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This request is not within the jurisdiction of NYCDOT. DCP is leading an interagency Task Force to review the usage and mapping of the landfill site. This will be done as a ULURP action. DOT is a participant in this effort and will examine transportation and traffic issues as needed, however, this is a complex undertaking which will require capping of the landfill.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	5030403A	**Request:** Allocate Funding for a Study for a Fast Ferry on the South Shore of Staten Island. **Explanation:** Community District #3 has very limited mass transit on the south shore of Staten Island. A fast ferry service to Manhattan would help our commuters get to and from work. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
06	5030401A	**Request:** Fund Roadway Improvements for Safety and Security for the Existing Roadways in the Fresh Kills Landfill so that the Existing Roadways can be Used to Alleviate Traffic Congestion. The Roadways Would Connect from the West Shore Expressway to Various Locations Along Richmond Avenue and Arthur Kill Road. **Explanation:** The biggest complaint on Staten Island is about the intolerable traffic conditions. This request would help alleviate the congestionand help traffic move throughout the borough. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Supported by:** All Civic Associations	This is not in the City's budget jurisdiction. Contact the Office of Community Board Relations.
06	5030501A	**Request:** Provide funds for the design and construction of Arthur Kill Road from: a. Richmond Ave. to Giffords Lane b. Giffords Lane to Franklin Lane **Explanation:** Arthur Kill Road is a major arterial on the south shore of Staten Island . This section of roadway has to be widened to handle the enormous amount of traffic in this area. Arthur Kill Road must be widened with sidewalks for the safety of our residents. **Responsible Agency**: Department of Transportation **Council Districts:** 51	Further study by the agency of this new request is needed. Contact the agency.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	5030503A	**Request:** Provide funding for the clean-up and renovation of the 122 Precinct including an additional floor on the building. **Explanation:** The 122nd Precinct is the largest and busiest precinct on Staten Island. The existing building is outdated. They need a new and improved facility for the officers, highway patrol, etc. **Responsible Agency**: Police Department **Council Districts:** 51	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.
08	5030405A	**Request:** Allocate Funding for Construction of Tennyson Drive Between Cleveland Avenue and Wiman Avenue. **Explanation:** The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
09	5030305A	**Request:** Construct Mosely Avenue between Arden Avenue and May Place. **Explanation:** This is the only section of Mosely Avenue that is not developed. We need this portion open to traffic to relieve congestion on the surrounding streets. **Responsible Agency**: Department of Transportation **Council Districts:** 51	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	5030404A	**Request:** Build a New Interchange off the West Shore Expressway South of the Fresh Kills Waterway as a Connection to the Landfill Roadways. **Explanation:** The new interchange would help move traffic on Staten Island. **Responsible Agency**: Department of Transportation **Council Districts:** 51	NYCDCP is doing a Fresh Kills Master Plan. Options to WSE would be considered in a subsequent EIS done by DCP.
11	5038607A	**Request:** Designate Site and Construct New Bus Depot in Community District 3 **Explanation:** Community District 3 is the only area on Staten Island which doesn't have a bus depot. There is a paucity of local and express buses to service the residents in Community District 3. With the construction of a new bus depot, the M.T.A. will be able to improve service to our residents. **Responsible Agency**: Transit Authority **Council Districts:** 51	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.
12	5038612A	**Request:** Provide Design and Construction Funds For Park and Ride Lot at S.I.R.T. Stations in Princes Bay, (Block 6680, Lot 28) **Explanation:** Beyond Huguenot Avenue there is no Transit Authority express bus service. Therefore commuters rely on the train. Parking is extremely important to accommodate the riders and give relief to the congested residential streets. **Responsible Agency**: Transit Authority **Council Districts:** 51	A response was not received in time for the production of this document. The agency will send a specific written response directly to the community board. Contact OCBR with any questions.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	5030003A	**Request:** Provide Design and Construction Funds for a Park and Ride Lot at the Pleasant Plains S.I.R.T. Station. **Explanation:** Beyond Huguenot Avenue there is no Transit Authority Express bus service. Therefore commuters rely on the train. Parking is extremely important to accommodate the riders and give relief to the congested residential streets. **Responsible Agency**: Department of Transportation **Council Districts:** 51	NYCDOT, in coordination with the NYC Economic Development Corp., is in the process of selling existing City parking facilities. This initiative prevents NYCDOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.
14	5030208A	**Request:** Allocate Funding for Site Selection, Design and Construction of a Highway Emergency Facility on the Southwest Section of Staten Island along the West Shore Expressway service road. **Explanation:** The West Shore Expressway, Richmond Parkway and Staten Island Expressway are all heavily utilized and traffic continues to increase. We believe it is in the best interest of the Police and community to have a highway emergency facility in close proximity to our major highways. **Responsible Agency**: Police Department **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Association	NYPD's funding constraints, project capacity and Department priorities preclude including this project at this time.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	5030101A	**Request:** Allocate Design and Construction Funds for a Senior Citizen Passive Park at Woodhull Avenue Between Drumgoole Road East and Amboy Road, Including Bocci Ball, Benches, and a Walking Trail. **Explanation:** The Senior Citizen community is the largest growing age group on Staten Island. There are no outdoor facilities on the South Shore for them to congregate in and enjoy the outdoors with peers. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Budget Line:** P-C020 **Project Id(s):** P-501WOOD **Supported by:** Staten Island Taxpayers Association	This project was funded in a prior fiscal year and the preliminary design contract has been let.
16	5038309A	**Request:** Fund reconstruction and widening of Huguenot Avenue between Rathbun Avenue and Drumgoole Road West. **Explanation:** Widening and repairing Huguenot Avenue Section B is requested. This is a major arterial. Board #3 has been requesting this project for over 15 years and giving it a high priority in our Capital Budget.This section of the roadway is the direct route to the Korean War Veterans Parkway and the West Shore expressway. Also the main route to several schools, churches, and the commercial district. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-410 **Project Id(s):** HWR410BW **Project in Coordination with:** Department of Environmental Protection **Supported by:** Staten Island Taxpayer's Association	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	5038711A	**Request:** Reconstruct and Widen Bloomingdale Road from Amboy Road to Veterans Road East. **Explanation:** This is a primary road in poor condition. Heavy development in this area makes walking, parking and driving hazardous, since there are no sidewalks, etc. Currently this road is only one lane each way. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-919 **Project Id(s):** HWR919 **Supported by:** Department Of Transportation	This capital project is included within an agency lump sum for the out years.
18	5030301A	**Request:** Fund acquisition and construction of Fallen Hero Park on Joline Avenue. **Explanation:** This park would provide a much needed recreational facility for the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19	5030406A	**Request:** Provide Funding for Supportive Senior Citizen Housing at Sea View Hospital. **Explanation:** Sea View Hospital Rehabilitation Center and Home has provided quality care for over 170 years and is in the best position to establish affordable supportive senior housing on their campus **Responsible Agency**: Health and Hospitals Corporation **Council Districts:** 51	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	5030210A	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Kreischer Street, Androvette Street, Winant Place, etc. **Explanation:** The Charleston area is completely without storm or sanitary sewers. Their cesspools and septic tanks are failing. This is a mixed residential - manufacturing area and sewers must be provided. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This request is not recommended for funding.
21	5030211A	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Sharrott Road, Storer Avenue, Carlin Avenue, etc. **Explanation:** This is a manufacturing and residential mixed area. The P.S. 4 annex and other businesses need the sanitary sewers and storm sewers. Claypit State Park is located within this area. The public uses the park for horseback riding and environmental classes. The septics are failing in the area and sewers are needed. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Charleston Civic Association	This request is not recommended for funding.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	5038805A	**Request:** Reconstruct and Widen Arthur Kill Road From a.) Main St to Richmond Ave.; B) N. Bridge St. to Sharrott Rd.; C) Sharrott Rd. to Bloomingdale Rd.; D) Bloomingdale Rd. to Rossville Ave.; E) Rossville Ave. to Huguenot Ave.; F) Huguenot Ave. to Arden Ave.; G) Arden Ave. to Woodrow Rd.; H) Woodrow Road to Drumgoole Road West. **Explanation:** Arthur Kill Rd. is one of our main routes for commercial and passenger vehicles. Also, many new residential developments have increased traffic. Road should be widened to mapped width. Arthur Kill Rd. is one of our main routes for commercial and passenger vehicles. Also many new residential developments have increased traffic. Road should be widened to mapped width. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-1140 **Project Id(s):** HWR1140	This capital project is included within an agency lump sum for the out years.
23	5030504A	**Request:** Provide funding for design and construction of storm and sanitary sewers at Page Avenue and Amboy Road area. **Explanation:** The septic tanks in this area are failing. There are sanitary sewers already in place around this section of Staten Island. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51 **Supported by:** Tottenville Civic Assn. Tottenville Merchants Assn.	Further study by the agency of this new request is needed. Contact the agency.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	5030505A	**Request:** Provide funding for design and construction of storm and sanitary sewers in Amboy Road and Bay Terrace area. **Explanation:** The septic tanks in this area are failing. There are already sanitary sewers throughout this area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	Further study by the agency of this new request is needed. Contact the agency.
25	5030206A	**Request:** Select a New Site for the Huguenot Library **Explanation:** The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the NYC Public Library. **Responsible Agency**: New York Public Library **Council Districts:** 51	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
26	5030212A	**Request:** Allocate Funding for Design and Construction of Storm and Sanitary Sewers in Madsen Avenue, Weiner Avenue, Boscomb Avenue, etc. **Explanation:** The septics in this area are failing. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This project is included in the ten-year plan.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
27	5038901A	**Request:** Reconstruct Woodrow Road Between Alexander Avenue and Row Place **Explanation:** This is a main artery connecting the end of Richmond Parkway and is essential to the movement of traffic through a new heavily populated area. In addition, there is a new elementary school under construction on Woodrow Road and a bus route (S74) has been extended to Woodrow Rd. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Budget Line:** HW-890 **Project Id(s):** HWR890 **Supported by:** Civic Associations P.T.A.'s	This project was funded in a prior fiscal year and the scope is now underway.
28	5030407A	**Request:** Provide Funding for Great Kills Seaside Nature Park Including Reconstruction of the Pier. **Explanation:** This newly acquired parkland enhances the Great Kills waterfront. An existing pier on the site needs reconstruction and an esplanade along the waterfront. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Civic Associations	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	5039708A	**Request:** Allocate Funding for Pump Station in the Charleston/Richmond Valley Area **Explanation:** The area is zoned primarily for manufacturing. There are several proposals for large shopping centers and outlets in the near future. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	Further study is needed before making a funding decision. Please contact the agency.
30	5039905A	**Request:** Allocate Funding for Crescent Beach Seawall, Berm and Shoreline Stabilization. **Explanation:** Residents in the area of Crescent Beach constantly get flooded when storms hit especially at high tide. Reconstruction of the seawall, berm and shoreline stabilization is needed to protect the homeowners and save our beaches from further erosion. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Crescent Beach Civic Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31	5030408A	**Request:** Construct the Korean War Veterans Parkway Span Connecting to Richmond Avenue North. **Explanation:** The span connecting Richmond Avenue will help eliminate the congestion at Richmond Avenue and Arthur Kill Road. It will also keep traffic flowing. **Responsible Agency**: Department of Transportation **Council Districts:** 51 **Supported by:** Civic Associations	The connection is currently in the design phase at the New York State Department of Transportation. The project related to the KWV span connection to Richmond Avenue is programmed to be let in the 2006 program year by NYSDOT. This is not a city-funded project.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	5039817A	**Request:** Allocate Funding for Site Selection for a New Public Library in the Eltingville/Mid-Island area. **Explanation:** This section of Staten Island lacks library services for its communities' residents. **Responsible Agency**: New York Public Library **Council Districts:** 51 **Project Id(s):** LNC02MHNB, LNMIDISLA	Possible implementation of this NYPL project is pending the results of a feasibility study currently underway.
33	5030006A	**Request:** Provide Funding for a Bubble over the Joline Ave. Pool in Tottenville. **Explanation:** The Joline Pool is very popular and it would be desirable to make it available year-round to the community. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
34	5030203A	**Request:** Provide Funding for Tennis Courts on the Parks Department's Kingdom Avenue site. **Explanation:** This site was acquired by the Parks Department for active recreation. There is a need for tennis courts in the South Shore. The site is perfect since it's near a school and private residences and surrounded by woodlands. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Staten Island Taxpayers Assn.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
35	5030409A	**Request:** Reconstruct and Widen Annadale Road Between Posner Street and Sheridan Place Including the Annadale Bridge Over the SI Railway. **Explanation:** This site is in the commercial district of the town of Annadale. The SI Railroad Station is located on this site. The widening is needed to accommodate the heavy volume of traffic in this area. **Responsible Agency**: Department of Transportation **Council Districts:** 51	Further study by the agency of this new request is needed. Contact the agency.
36	5030004A	**Request:** Provide Design and Construction Funds for Sanitary Sewers in Canton Ave., Heenan Ave., Etc. Off Woodrow Road. **Explanation:** Homeowners have failing septic systems. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This project is included in the ten-year plan.
37	5030306A	**Request:** Allocate Funding for the Construction of Playground for the Handicapped at Kingfisher Park **Explanation:** The site for the playground is across the street from P.S. 35, the special education school. All handicapped children will benefit from this facility. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Budget Line:** P-R245 **Project Id(s):** P-5SPNEED **Supported by:** P.S. 35	This capital project is included in the agency's departmental estimates for FY 2005. For details check the FY 2005 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Staten Island

Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
38	5030012A	**Request:** Provide funds for an indoor pool at the corner of Luten Avenue and Eylandt Street (Block 6631). **Explanation:** There are no year-round public facilities available to the community. Tottenville High School is next to the proposed site. This would provide a wonderful recreational service to residents of all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
39	5030309A	**Request:** Provide Design and Construction Funds for Storm and Sanitary Sewers on Wieland Avenue off Foster Road, etc. **Explanation:** To alleviate failing septic systems in the area. **Responsible Agency**: Department of Environmental Protection **Council Districts:** 51	This project is included in the ten-year plan.
40	5038206A	**Request:** Allocate Design and Construction Funds for Recreation Facility in Arden Heights Park. **Explanation:** Thousands of homes and families surround this undeveloped park. Ballfields are needed for recreational use for all ages. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Project in Coordination with:** Dept of Citywide Administrative Services **Supported by:** Staten Island Taxpayers Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
CS	5030007A	**Request:** Provide an Off-Street Parking Facility for the 123 Precinct in Tottenville **Explanation:** Main street is a busy commercial strip in Tottenville. The 123 pct. is located on this block. There is no place to park the police officers' vehicles or the precinct's cars. Visitors to the precinct have difficulty finding a spot to park. **Responsible Agency**: Police Department **Council Districts:** 51 **Budget Line:** P0C001 **Project Id(s):** 056P0C123	After extensive search by NYPD, no site is available.
CS	5030008A	**Request:** Provide Funding for the Acquisition and Construction of Soccer and Football Fields on the Department of Sanitation Property at Arthur Kill Road Between Arden Ave, and Muldoon Ave. **Explanation:** There are no fields available to the many young people of the area. **Responsible Agency**: Department of Parks and Recreation **Council Districts:** 51 **Supported by:** Staten Island Recreational Congress Staten Island Taxpayers Association	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	5030506E	**Request:** Provide additional police officers for the 122nd and 123rd Precincts. **Explanation:** Staten Island is the fastest growing county in the State of New York. Additional police officers are needed to properly serve and protect the residents. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
02	5030101E	**Request:** Provide Additional Funding for Equipment for the Bluebelt Maintenance on the South Shore. **Explanation:** To keep the Bluebelt functioning properly, equipment is needed to clean and maintain the many hundreds of acres of wetlands and parklands. Community Board #3 feels very strongly that the Bluebelt program continue and grow with the community. During Hurricane Floyd the Bluebelt proved a success when we had no problem in our chronic flooding areas. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.
03	5030011E	**Request:** Provide Funding for Additional Bluebelt Maintenance Staff. **Explanation:** The Bluebelt staff needs continued support to provide the maintenance service needed throughout all the Bluebelt systems. There are hundreds of acres of Bluebelt property that have to be maintained for the program to continue to succeed. **Responsible Agency**: Department of Environmental Protection	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
04	5030401E	**Request:** Maintain Funding for Community Construction Liaisons as a Permanent Position. **Explanation:** Our experience with the Community Construction Liaisons has been excellent. Their service to the community has helped move projects along with less complications. They are well worth their part on the projects. **Responsible Agency**: Department of Design & Construction	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
05	5030007E	**Request:** Provide Funding for Seasonal Personnel for Mosquito and Tick Control. **Explanation:** Community District 3 has thousands of acres of wetlands, parkland, open space, bluebelt, etc. These areas breed mosquitos and ticks which must be controlled. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
06	5030508E	**Request:** Provide Funding for Beach Cleaning for Our Park Beaches. **Explanation:** For an island, our beaches are in terrible condition. We need to clean the shore, so it can be used by the community. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
07	5030402E	**Request:** Hire Electrical and Plumbing Inspectors for Staten Island. **Explanation:** To inspect the vast number of housing developments on Staten Island. **Responsible Agency**: Department of Buildings	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	5030403E	**Request:** Provide Funding for 6 Park Rangers. **Explanation:** To cover the hundreds of acres of parkland in our district and monitor activities within the parks, **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
09	5030005E	**Request:** Provide Funding to Expand Adult Day Care - Respite Service **Explanation:** There is no adult day care service in Community Distrit 3. A facility is needed to provide this type of service to our senior citizens and family members. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
10	5030006E	**Request:** Increase Funding for Home Care Service. **Explanation:** With more and more senior citizens requiring medical assistance, home care service would provide the help needed without the elderly being hospitalized. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
11	5039401E	**Request:** Provide Personnel for Pothole Repair **Explanation:** Provide personnel for pothole repair. Community Board 3 receives numerous pothole complaints. Our roads are inadequate and must be made safer and repairs are necessary on a regular basis, especially on construction sites. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	5030103E	**Request:** Provide Additional Vehicles for the 122 and 123 Precincts. Unmarked Cars are Needed for Anti-Crime Patrol **Explanation:** Both precincts cover a large area of Staten Island. The police officers need the unmarked cars to perform their undercover anticrime duties. **Responsible Agency**: Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
13	5030104E	**Request:** Provide Additional Civilian Employees (PAA's) at the 123 and 122 Precincts. **Explanation:** The civilians could relieve the uniformed officers of clerical duties. This would allow them to be on the street and patrol the community instead of behind a desk at the precinct. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
14	5039504E	**Request:** Increase Funding for Local Youth Services **Explanation:** Funding is needed to expand current programs and services, to fund a Beacon School and to increase the community's share of funding. **Responsible Agency**: Department of Youth & Community Development	Use the agency's application/RFP procedure. Contact the agency.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	5030105E	**Request:** Provide Quality of Life Squads on Staten Island for Nights and Weekends. **Explanation:** Most illegal activities by builders and contractors occur at night and weekends. That is when we need enforcement from the squad. **Responsible Agency**: Department of Buildings	Work on this project/program has either been completed or will be finished in FY 2004.
16	5030106E	**Request:** Provide Additional Personnel for Traffic Enforcement. **Explanation:** Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public. **Responsible Agency**: Police Department	This NYPD request is funded.
17	5038606E	**Request:** Provide Additional Park Enforcement Police and Supervisors **Explanation:** Population and development are dramatically increasing in the C.B.#3 area. We therefore need additional personnel to enforce and protect park property in the area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
18	5030002E	**Request:** Provide funds for additional personnel, including arborist, for the Forestry Division of Parks Department. **Explanation:** In the South Richmond Districts, homes and businesses are required to have curb trees. We need the personnel to inspect tree conditions and planting in our area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Staten Island

Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	5030107E	**Request:** Provide Additional Building Maintenance Personnel for the 122 and 123 Precinct. **Explanation:** Since we will not be getting a new 123 Precinct, the present one needs to be maintained and repaired to keep the building functional and safe for the needs of the officers and the public. **Responsible Agency**: Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to recent reductions to the civilian headcount.
20	5039901E	**Request:** Fund Additional Personnel for Stump Removal and Tree Pruning. **Explanation:** There are over 2500 stumps on Staten Island waiting to be removed. The request for more personnel will help expedite this request and also for pruning trees along the roadway. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
21	5038404E	**Request:** Provide Additional Parks Maintenance Crews Including Assistant Park Workers and Supervisors **Explanation:** Community District #3 is rapidly developing with residential homes. Our park and beach areas must be maintained so that residents can make use of their full potential for recreational use. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Tottenville Improvement Council	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	5038806E	**Request:** Provide Recreation Personnel for the Parks Department for Summer Recreation Programs **Explanation:** We have very little recreation personnel for parks programs, and none for pre-school programs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
23	5030404E	**Request:** Hire Personnel for Cutting Weeds for Dept. of Sanitation. **Explanation:** To clean weeds, espcially at dangerous locations along roadways and intersections. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
24	5030509E	**Request:** Provide funding for the restoration of the household dump site at the Fresh Kills Landfill. **Explanation:** The household dump site is necessary for homeowners to dump off bulk and other household waste. Without this dump site, the open spaces in our district will become the dump site. **Responsible Agency**: Department of Sanitation	This request cannot be funded in FY 2005. Resubmit for consideration in FY 2006.
25	5030510E	**Request:** Provide funding for restoration of Clean Team. **Explanation:** This service is needed to keep out streets and lots clean. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	5030004E	**Request:** Provide Funding for Rodent Control Unit to Cyclically Bait Areas of Continous Complaint. **Explanation:** Community Board 3 receives many complaints of rats and rodents in our area, especially where there is construction going on. **Responsible Agency**: Department of Health and Mental Hygiene	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2005. Allocations are scheduled by the agency only after budget adoption.
27	5030003E	**Request:** Expand Transportation Services for the Elderly. **Explanation:** The senior citizen population is the fastest growing age group on Staten Island. On the South Shore we lack adequate public transportation. Our senior citizens need transportation to their physicians, senior citizen centers, shopping, etc. **Responsible Agency**: Department for the Aging	DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.
28	5030512E	**Request:** Allocate Funds for Traffic Clerks. **Explanation:** Need clerical support for the borough office of the Department of Transportation. **Responsible Agency**: Department of Transportation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.
29	5039303E	**Request:** Hire Personnel for Street Cleaning and Mechanical Broom and Motorized Litter Control **Explanation:** We have no personnel to operate the mechanial broom and motorized litter control. **Responsible Agency**: Department of Sanitation	The agency recommends funding this expense budget request in FY 2005, but at this time the availability of funds is uncertain.