



Asset Information Management System (AIMS) Report

Agency Reconciliation of Maintenance Schedules



**The City of New York
Office of Management and Budget
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Fiscal Year 2004

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Reconciliation Summary

Introduction

The City of New York has reported on Major Portions of the City's Fixed Assets through the AIMS Report for Fiscal Year 2004. The **Executive Summary** document published in October 2003 provides financially unconstrained repair and maintenance schedules on a Citywide and on an agency basis by classes of assets and special systems. In addition, a more detailed **Asset Survey Report** portrays funding needs required to achieve and maintain a "State of Good Repair" on an asset basis and is available for review at the Office of Management and Budget. The methodology used to compile the condition assessment and maintenance schedules is contained in the **Executive Summary**.

Based on the recommended funding projections in the **Asset Survey Report**, participating agencies were asked to indicate their respective Capital and Expense funding for the "State of Good Repair" and maintenance activities detailed in the schedules. It is important to note that the agencies' planned activities indicated in this **Agency Reconciliation** do not represent specific amounts in the Budget. The results are presented here as comparisons between agencies' planned activities and the **Executive Summary's** recommendations.

Citywide "State of Good Repair" and Major Maintenance Needs

	<i>FY 2005-2008 Capital ("State of Good Repair")</i>	<i>FY 2005 Expense (Major Maintenance)</i>
Buildings	1,464,761,000	218,196,000
Piers & Bulkheads	392,977,000	4,732,000
Bridges	954,644,000	22,625,000
Parks Systems	113,268,000	23,932,000
Streets & Highways	1,403,780,000	-
Special Systems*	32,370,000	50,825,000
Total	4,361,800,000	320,310,000

* includes street lighting, traffic signal systems, ferries, and Rikers Island utilities.

Items Excluded from Study

While the study is comprehensive, a number of items and considerations were excluded from the condition review & costing estimates. They were not considered directly related to the structural integrity of the asset as defined by the Charter. These include but are not limited to:

- Most equipment (fixed and movable)
- Special operating systems within assets
- Aesthetic considerations
- Landscaping and outdoor elements
- Statuary or ornamental edifices
- Components not readily observable or accessible by field engineers
- Fire alarm and security systems
- Handicapped access requirements
- Information obtained through testing or probing
- Asbestos identification and removal
- Programmatic needs not related to structural integrity
- Efficiency improvements
- Swing space/phasing costs, or premium time costs on an as-needed basis
- Components deficient in code or local law compliance that do not impact on the integrity of the asset
- Assets known to be scheduled for near-term total replacement

Asset Survey Report Context

The asset condition and maintenance schedule within the AIMS Report is not a budget document, but rather a broad, unconstrained analysis of a subset of general needs. It will serve as a planning tool and resource in addressing overall Citywide funding requirements. The report does not attempt in any manner to balance the City's asset and infrastructure requirements against other important City needs, nor does it attempt to make any funding recommendations for different agencies. There is a general prioritization presented within individual assets of the relative importance of various repairs and maintenance items in terms of preserving the assets.

Due to the complexity of the analysis, the large scale of the project, the time frame for completion, the amount of estimation required, and the necessary methodology constraints, there are inherent limitations to the level of accuracy possible at the detailed asset and component level.

In this context it should be noted that the actual cost for a project may vary substantially from the amount estimated in this report when a detailed scope of work and cost estimate is completed. Agencies will not be restricted to any asset specific number contained in the reports when planning and developing their budget requests. It is further understood that there will be work items (i.e. programmatic) excluded from this study which may require additional expenditures.

2005-2008 "State of Good Repair" Needs Capital Reconciliation

As an annual reconciliation effort, agencies indicate their recently performed and planned activities as compared to the activities required to bring their assets up to a "State of Good Repair" which are listed in the **Asset Survey Report** and defined in the **Executive Summary**.

Responses were based on information available for the publication of the FY 2005 January Plan. These responses, together with their footnotes, represent a characterization of the agencies' activities to achieve a "State of Good Repair".

Agency Planned Activities

Activities as estimated in the **Asset Survey Report** including those that are: a) Planned for FY 2005-2008; b) Already performed since last survey; c) Being undertaken. Cost estimate of activities is not necessarily the amount funded in the Budget.

"State of Good Repair" Need

Dollar amounts represented by cost estimates from the **Asset Survey Report** that are required to bring the Agency's assets included in the survey up to a "State of Good Repair".

Percentage

Agency Planned Activities/"State of Good Repair" Need

NEW YORK PUBLIC LIBRARY (NYPL)

Number of Assets	14
Total Square Footage	1,542,000sf
Agency Planned Activities	\$882,000
State of Good Repair Need	\$9,183,000
Percentage	10%

BROOKLYN PUBLIC LIBRARY (BPL)

Number of Assets	7
Total Square Footage	518,000sf
Agency Planned Activities	\$1,228,000
State of Good Repair Need	\$3,330,000
Percentage	37%

QUEENS PUBLIC LIBRARY (QPL)

Number of Assets	3
Total Square Footage	328,000sf
Agency Planned Activities	\$0
State of Good Repair Need	\$178,000
Percentage	0%

DEPARTMENT OF EDUCATION (DOE)

Number of Assets	1,111
Total Square Footage	114,496,000sf
Agency Planned Activities	\$229,855,000
State of Good Repair Need	\$689,257,000
Percentage	33%

* DOE has programmed work for 2005 and 2006 from the proposed 13.1 billion 5-year Plan. Facility specific state of good repairs will continue to be identified for 2007-2009 based on annually resurveyed conditions.

CITY UNIVERSITY OF NEW YORK (CUNY)

Number of Assets	82
Total Square Footage	6,021,000sf
Agency Planned Activities	\$9,037,000
State of Good Repair Need	\$46,167,000
Percentage	20%

NEW YORK POLICE DEPARTMENT (NYPD)

Number of Assets	96
Total Square Footage	4,334,000sf
Agency Planned Activities	\$25,467,000
State of Good Repair Need	\$34,907,000
Percentage	73%

NEW YORK FIRE DEPARTMENT (NYFD)

Number of Assets	20
Total Square Footage	523,000sf
Agency Planned Activities	\$409,000
State of Good Repair Need	\$6,071,000
Percentage	7%

ADMINISTRATION FOR CHILDREN'S SERVICES (ACS)

Number of Assets	10
Total Square Footage	291,000sf
Agency Planned Activities	\$649,000
State of Good Repair Need	\$906,000
Percentage	72%

DEPARTMENT OF HOMELESS SERVICES (DHS)

Number of Assets	60
Total Square Footage	4,187,000sf
Agency Planned Activities	\$27,471,000
State of Good Repair Need	\$42,527,000
Percentage	65%

DEPARTMENT OF CORRECTION (DOC)

Number of Assets	38
Total Square Footage	4,986,000sf
Linear Footage of Piers/Bulkheads	20,400ft
Agency Planned Activities	\$14,225,000
State of Good Repair Need	\$106,135,000
Percentage	13%
<i>Rikers Island Utilities</i>	
Agency Planned Activities	\$5,637,000
State of Good Repair Need	\$7,670,000
Percentage	73%

HUMAN RESOURCES ADMINISTRATION (HRA)

Number of Assets	22
Total Square Footage	1,047,000sf
Agency Planned Activities	\$4,350,000
State of Good Repair Need	\$7,217,000
Percentage	60%

DEPARTMENT OF CULTURAL AFFAIRS (DCA)

Number of Assets	279
Total Square Footage	10,038,000sf
Agency Planned Activities	\$30,741,000
State of Good Repair Need	\$50,646,000
Percentage	61%

DEPARTMENT OF JUVENILE JUSTICE (DJJ)

Number of Assets	3
Total Square Footage	400,000sf
Agency Planned Activities	\$2,640,000
State of Good Repair Need	\$5,753,000
Percentage	46%

DEPARTMENT OF SMALL BUSINESS SERVICES (DSBS)

Number of Assets	175
Total Square Footage	13,100,000sf
Linear Footage of Piers/Bulkheads	106,900ft
Agency Planned Activities	\$27,986,000
State of Good Repair Need	\$234,782,000
Percentage	12%

* *Most DSBS buildings are leased facilities and tenants could be responsible for capital improvement. New waterfront assets have been identified and added to the AIMS inventory last year, including the Passenger Ship Terminal and the Brooklyn Navy Yard.*

DEPARTMENT OF HEALTH & MENTAL HYGIENE (DOHMH)

Number of Assets	18
Total Square Footage	982,000sf
Agency Planned Activities	\$7,715,000
State of Good Repair Need	\$9,880,000
Percentage	78%

HEALTH & HOSPITALS CORPORATION (HHC)

Number of Assets	112
Total Square Footage	16,903,000sf
Agency Planned Activities	\$64,166,000
State of Good Repair Need	\$149,528,000
Percentage	43%

DEPARTMENT OF SANITATION (DOS)

Number of Assets	98
Total Square Footage	5,124,000sf
Linear Footage of Piers/Bulkheads	37,800ft
Agency Planned Activities	\$15,499,000
State of Good Repair Need	\$61,533,000
Percentage	25%

DEPARTMENT OF TRANSPORTATION (DOT)

Bridge & Tunnels

Number of Assets	104
Total Deck Area	6,607,000sf
Agency Planned Activities	\$856,753,000
State of Good Repair Need	\$952,147,000
Percentage	90%

DEPARTMENT OF TRANSPORTATION (DOT) -- Continued

Streets & Highways

Miles	6,500
Agency Planned Activities	\$652,850,000
State of Good Repair Need	\$1,403,780,000
Percentage	47%

* *The agency planned total represents estimates based on average cost per lane mile for reconstruction and resurfacing projects.*

Facilities, Piers & Bulkheads

Number of Assets	82
Total Square Footage	3,410,000sf
Linear Footage of Piers/Bulkheads	27,900ft
Agency Planned Activities	\$24,447,000
State of Good Repair Need	\$87,604,000
Percentage	28%

Ferries

Number of Assets	7
Agency Planned Activities	\$24,500,000
State of Good Repair Need	\$24,700,000
Percentage	99%

DEPARTMENT OF PARKS & RECREATION (DPR)

Number of Assets	707
Total Square Footage	9,618,000sf
Linear Footage of Piers/Bulkheads	214,900ft
Agency Planned Activities	\$27,398,000
State of Good Repair Need	\$307,449,000
Percentage	9%

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES (DCAS)

Number of Assets	79
Total Square Footage	13,056,000sf
Linear Footage of Piers/Bulkheads	29,700ft
Agency Planned Activities	\$65,127,000
State of Good Repair Need	\$120,448,000
Percentage	54%

FY 2005-2008 Citywide "State of Good Repair" Needs Capital Reconciliation Summary (Based on FY 2004 Executive Summary)

Agency	# of Assets	Total Square Footage Buildings	Linear Footage Piers & Bulkheads	"State of Good Repair" Needs	Agency Reconciliation recently performed & planned (FY 2005 - 2008) activities	%
<i>New York Public Library (NYPL)</i>	14	1,542,000		9,183,000	882,000	10%
<i>Brooklyn Public Library (BPL)</i>	7	518,000		3,330,000	1,228,000	37%
<i>Queens Public Library (QPL)</i>	3	328,000		178,000	-	0%
1 <i>Department of Education (DOE)</i>	1,111	114,496,000		689,257,000	229,855,000	33%
<i>City University (CUNY)</i>	82	6,021,000		46,167,000	9,037,000	20%
<i>Police Department (NYPD)</i>	96	4,334,000		34,907,000	25,467,000	73%
<i>Fire Department (NYFD)</i>	20	523,000		6,071,000	409,000	7%
<i>Admin. for Children's Services (ACS)</i>	10	291,000		906,000	649,000	72%
<i>Department of Homeless Services (DHS)</i>	60	4,187,000		42,527,000	27,471,000	65%
<i>Department of Correction (DOC)</i>	38	4,986,000	20,400	113,805,000	19,862,000	17%
<i>Human Resources Administration (HRA)</i>	22	1,047,000		7,217,000	4,350,000	60%
<i>Department of Cultural Affairs (DCA)</i>	279	10,038,000		50,646,000	30,741,000	61%
<i>Department of Juvenile Justice (DJJ)</i>	3	400,000		5,753,000	2,640,000	46%
2 <i>Dept. of Small Business Services (DSBS)</i>	175	13,100,000	106,900	234,782,000	27,986,000	12%
<i>Dept. of Health & Mental Hygiene (DOHMH)</i>	18	982,000		9,880,000	7,715,000	78%
<i>Department of Sanitation (DOS)</i>	98	5,124,000	37,800	61,533,000	15,499,000	25%
<i>Department of Transportation (DOT)</i>						
3 <i>Bridges & Tunnels</i>	104	6,607,000	(deck area)	952,147,000	856,753,000	90%
<i>Streets & Highways (6,500 miles)</i>				1,403,780,000	652,850,000	47%
<i>Facilities, Piers & Bulkheads</i>	82	3,410,000	27,900	87,604,000	24,447,000	28%
<i>Ferries</i>	7			24,700,000	24,500,000	99%
4 <i>Dept. of Parks and Recreation (DPR)</i>	707	9,618,000	214,900	307,449,000	27,398,000	9%
<i>Dept. of Citywide Admin. Services (DCAS)</i>	79	13,056,000	29,700	120,448,000	65,127,000	54%
SUBTOTAL	3,015	200,608,000		4,212,270,000	2,054,866,000	49%
<i>Health and Hospitals Corporation (HHC)</i>	112	16,903,000		149,528,000	64,166,000	43%
5 TOTAL	3,127	217,511,000	437,600	4,361,800,000	2,119,032,000	

- DOE has programmed work for 2005 and 2006 from the proposed \$13.1 billion 5-year Plan. Facility specific state of good repairs will continue to be identified for 2007-2009 based on annually resurveyed conditions.
- DSBS has had new waterfront assets identified and added to the AIMS inventory.
- DOT planned total represents estimates based on average cost per lane mile for reconstruction and resurfacing projects.
- DPR assets include buildings, park arches, park walls, and boardwalks.
- Activities recommended by the survey but not planned due to asset replacement/abandonment total \$83 million, which equals approximately 2% of the total recommended.

2005 Maintenance Needs Expense Reconciliation

In addition to capital reconciliation agencies also participate in Citywide response to major maintenance activities in the expense budget. Unlike repair needs which are readily identifiable during surveys, maintenance activities can only be an estimated projection influenced by the components' current condition, standard lives, and scheduling of corrective work. In general, the recommended amount represents a basic minimum to maintain the assets in a "State of Good Repair" and assumes that the Capital work identified is carried out forthwith.

The methodology for major maintenance is documented in the **Executive Summary**. In general, major maintenance is defined as those activities that should be performed at intervals of at least one year or greater to maintain the useful life and integrity of the component (i.e. repointing of brick in buildings). The majority of expense projects are periodic inspections and minor repairs that are done in-house or subcontracted out. Major maintenance activities for bridges, such as cleaning and debris removal, are exceptions which include large-scale identifiable items that should not only occur regularly, but would also have a direct impact on the structural integrity of the bridge over time.

As maintenance information may not be available or documented, agencies have been asked to report on broad categories (%) closest to their experience.

NEW YORK PUBLIC LIBRARY (NYPL)

Recommended Maintenance Need	\$1,828,000
Percentage Reported	37%

BROOKLYN PUBLIC LIBRARY (BPL)

Recommended Maintenance Need	\$765,000
Percentage Reported	53%

QUEENS PUBLIC LIBRARY (QPL)

Recommended Maintenance Need	\$331,000
Percentage Reported	51%

DEPARTMENT OF EDUCATION (DOE)

Recommended Maintenance Need **\$115,242,000**
Percentage Reported **14%**

** DOE will spend approximately \$3.1 million on elevators, \$4.7 million on HVAC, \$2.2 million on emergency and security systems and \$5.8 million on major maintenance through custodial staff.*

CITY UNIVERSITY OF NEW YORK (CUNY)

Recommended Maintenance Need **\$8,866,000**
Percentage Reported **52%**

NEW YORK POLICE DEPARTMENT (NYPD)

Recommended Maintenance Need **\$7,754,000**
Percentage Reported **80%**

NEW YORK FIRE DEPARTMENT (NYFD)

Recommended Maintenance Need **\$921,000**
Percentage Reported **20%**

ADMINISTRATION FOR CHILDREN'S SERVICES (ACS)

Recommended Maintenance Need **\$454,000**
Percentage Reported **4%**

DEPARTMENT OF HOMELESS SERVICES (DHS)

Recommended Maintenance Need **\$5,826,000**
Percentage Reported **100%**

DEPARTMENT OF CORRECTION (DOC)

Facilities, Piers & Bulkheads

Recommended Maintenance Need **\$4,753,000**

Percentage Reported **82%**

Rikers Island Utilities

Recommended Maintenance Need **\$2,750,000**

Percentage Reported **55%**

HUMAN RESOURCES ADMINISTRATION (HRA)

Recommended Maintenance Need **\$1,864,000**

Percentage Reported **29%**

DEPARTMENT OF CULTURAL AFFAIRS (DCA)

Recommended Maintenance Need **\$11,739,000**

Percentage Reported **0%**

** DCA's maintenance items are usually undertaken by individual cultural institutions. No City funds are spent on major maintenance.*

DEPARTMENT OF JUVENILE JUSTICE (DJJ)

Recommended Maintenance Need **\$334,000**

Percentage Reported **30%**

DEPARTMENT OF SMALL BUSINESS SERVICES (DSBS)

Recommended Maintenance Need **\$8,504,000**

Percentage Reported **39%**

** DBS assets are currently maintained by EDC. Maintenance activities can be paid for through revenues gained from the rental stream or through rent concessions given to tenants.*

DEPARTMENT OF HEALTH & MENTAL HYGIENE (DOHMH)

Recommended Maintenance Need **\$1,679,000**

Percentage Reported **77%**

HEALTH & HOSPITALS CORPORATION (HHC)

Recommended Maintenance Need \$14,757,000
Percentage Reported 32%

DEPARTMENT OF SANITATION (DOS)

Recommended Maintenance Need \$7,091,000
Percentage Reported 8%

* *DOS maintenance work is mostly in response to safety concerns.*

DEPARTMENT OF TRANSPORTATION (DOT)

Bridges & Tunnels

Recommended Maintenance Need \$20,631,000
Percentage Reported 60%

* *The reconciliation above does not reflect flag repairs on bridges included in the inventory.*

Street Lighting & Traffic Signal Systems

Recommended Maintenance Need \$45,625,000
Percentage Reported 100%

Facilities, Piers & Bulkheads

Recommended Maintenance Need \$3,048,000
Percentage Reported 15%

Ferries

Recommended Maintenance Need \$2,450,000
Percentage Reported 100%

DEPARTMENT OF PARKS & RECREATION (DPR)

Recommended Maintenance Need \$39,442,000
Percentage Reported 11%

DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES (DCAS)

Recommended Maintenance Need \$13,658,000
Percentage Reported 25%

FY 2005 Citywide Maintenance Needs Expense Reconciliation Summary (Based on FY 2004 Executive Summary)

Agency	FACILITIES RECONCILIATION								OTHER SYSTEMS RECONCILIATION				
	Arch. Ext.	Arch. Int.	Electrical	Mechanical	Elevators/ Escalators	Misc.	Piers	Bulkheads	Bridges	Ferries	Special Systems	Agency Funded	%
<i>New York Public Library (NYPL)</i>	454,000	392,000	274,000	527,000	181,000							679,000	37%
<i>Brooklyn Public Library (BPL)</i>	274,000	129,000	139,000	165,000	58,000							404,000	53%
<i>Queens Public Library (QPL)</i>	23,000	80,000	30,000	170,000	28,000							168,000	51%
<i>Department of Education (DOE)</i>	22,382,000	17,483,000	39,246,000	32,747,000	3,383,000							15,900,000	14%
<i>City University (CUNY)</i>	3,372,000	1,587,000	1,121,000	2,048,000	702,000	37,000						4,600,000	52%
<i>Police Department (NYPD)</i>	2,155,000	2,001,000	1,408,000	1,896,000	293,000							6,167,000	80%
<i>Fire Department (NYFD)</i>	424,000	154,000	150,000	177,000	4,000	12,000						187,000	20%
<i>Admin. for Children's Services (ACS)</i>	142,000	46,000	93,000	128,000	45,000							16,000	4%
<i>Department of Homeless Services (DHS)</i>	1,610,000	1,104,000	1,325,000	1,464,000	324,000							5,823,000	100%
<i>Department of Correction (DOC)</i>	1,010,000	900,000	938,000	1,219,000	534,000		61,000	91,000		2,750,000		5,418,000	72%
<i>Human Resources Administration (HRA)</i>	750,000	376,000	245,000	415,000	78,000							538,000	29%
<i>Department of Cultural Affairs (DCA)</i>	3,818,000	2,173,000	2,375,000	2,025,000	648,000	700,000						-	0%
<i>Department of Juvenile Justice (DJJ)</i>	132,000	66,000	35,000	71,000	30,000							100,000	30%
<i>Department of Small Business Services (DSBS)</i>	1,898,000	613,000	2,442,000	1,737,000	350,000	15,000	510,000	939,000				3,283,000	39%
<i>Dept. of Health & Mental Hygiene (DOHMH)</i>	502,000	163,000	582,000	225,000	207,000							1,293,000	77%
<i>Health and Hospitals Corporation (HHC)</i>	2,814,000	1,810,000	4,409,000	2,782,000	2,908,000	33,000						4,694,000	32%
<i>Department of Sanitation (DOS)</i>	1,655,000	1,149,000	1,070,000	1,553,000	118,000	70,000	1,026,000	451,000				567,000	8%
<i>Department of Transportation (DOT)</i>	798,000	415,000	703,000	597,000	85,000	73,000	114,000	264,000	20,631,000	2,450,000	45,625,000	60,910,000	85%
<i>Dept. of Parks and Recreation (DPR)</i>	4,817,000	1,791,000	2,634,000	1,761,000	146,000	1,678,000	253,000	437,000	1,993,000		23,932,000	4,440,000	11%
<i>Dept. of Citywide Admin. Services (DCAS)</i>	1,645,000	1,781,000	3,420,000	2,099,000	4,127,000		367,000	220,000				3,429,000	25%
<i>Citywide Reconciliation Total</i>												118,616,000	
<i>Citywide Needs</i>	50,675,000	34,213,000	62,639,000	53,806,000	14,249,000	2,618,000	2,331,000	2,402,000	22,624,000	2,450,000	72,307,000	320,310,000	

NOTES:

- DCA's maintenance items are usually undertaken by individual cultural institutions. No City funds are spent on major maintenance.
- DBS receives some maintenance funds in the form of rent credits from the agency's tenants.
- DOT's \$20,631,000 Bridges reconciliation is 60%. This does not reflect flag repairs on bridges included in the inventory.
- DOT's \$45,625,000 Streets Lighting & Traffic Signal Systems reconciliation is 100%.
- DOT's \$2,450,000 Ferries reconciliation is 100%.
- DOC Special System is Rikers Island Utilities and the reconciliation is 55%.

Appendix A
NEW YORK PUBLIC LIBRARY

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
SCHOMBURG LIBRARY - MAIN BUILDING					NPL0002 000
515 LENOX AVENUE			Date of Last Survey:	6/27/2002	
Architecture	Exterior	Roof	2004	850L-MROOF	104,917
Total Planned activities for			NPL0002	000	\$104,917
LIBRARY FOR THE PERFORMING ARTS - LINCOLN CENTER					NPL0003 000
40 LINCOLN CENTER PLAZA			Date of Last Survey:	7/9/2002	
Architecture	Exterior	Roof	2004	850L-LPARENO	72,040
Total Planned activities for			NPL0003	000	\$72,040
DONNELL - MEDIA CENTER					NPL0008 000
20 WEST 53RD ST.			Date of Last Survey:	4/4/2003	
Architecture	Exterior	Roof	2005	850LNC003DON	189,993
Total Planned activities for			NPL0008	000	\$189,993
HAMILTON GRANGE -					NPL0010 000
503 WEST 145TH ST.			Date of Last Survey:	9/28/1998	
Architecture	Exterior	Windows	2004	850LNM001HGR	22,548
Architecture	Exterior	Roof	2004	037LNC3HGROF	7,245
Total Planned activities for			NPL0010	000	\$29,793
MID-MANHATTAN - BRANCH LIBRARY					NPL0012 000
455 FIFTH AVE.			Date of Last Survey:	5/29/2003	
Architecture	Exterior	Roof	2004	850LNC3MDMAN	172,489
Total Planned activities for			NPL0012	000	\$172,489
SEWARD PARK - BRANCH LIBRARY					NPL0014 000
192 EAST BROADWAY			Date of Last Survey:	9/14/1998	
Architecture	Interior	Floors	2004	037LNC3SEWPK	152,921
Architecture	Interior	Interior Walls	2004	037LNC3SEWPK	67,863
Architecture	Interior	Ceilings	2004	037LNC3SEWPK	32,439
Electrical	Lighting	General Lighting	2004	037LNC3SEWPK	59,111
Total Planned activities for			NPL0014	000	\$312,333
<i>Total Planned Activities for : NEW YORK PUBLIC LIBRARY</i>					\$881,565
<i>Total Required for "State of Good Repair" for : NEW YORK PUBLIC LIBRARY</i>					\$9,183,287

Appendix B
BROOKLYN PUBLIC LIBRARY

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BROOKLYN CENTRAL LIBRARY -				BPL0001	000
GRAND ARMY PLAZA			Date of Last Survey:	11/19/2002	
Architecture	Exterior	Exterior Walls	2003	LBKA98CRP	73,333
Architecture	Exterior	Roof	2003	LBKA98CRP	303,638
Mechanical	Heating	Conversion Equipment	2004	LBCA03CEN	258,366
Mechanical	Air Conditioning	Distribution	2006	LBCA03CEN	288,217
Mechanical	Ventilation	Exhaust Fans	2004	LBCA03CEN	47,825
Total Planned activities for				BPL0001 000	\$971,379
KINGS HIGHWAY - BRANCH LIBRARY				BPL0004	000
2115 OCEAN AVE.			Date of Last Survey:	1/24/2001	
Architecture	Exterior	Windows	2005	LBCA00KHY	157,677
Total Planned activities for				BPL0004 000	\$157,677
WILLIAMSBURGH - BRANCH LIBRARY				BPL0007	000
240 DIVISION AVE.			Date of Last Survey:	1/29/2001	
Mechanical	Air Conditioning	Conversion Equipment	2003	LBKA98WBH	98,754
Total Planned activities for				BPL0007 000	\$98,754
<i>Total Planned Activities for : BROOKLYN PUBLIC LIBRARY</i>					\$1,227,810
<i>Total Required for "State of Good Repair" for : BROOKLYN PUBLIC LIBRARY</i>					\$3,329,823

Appendix C
QUEENS PUBLIC LIBRARY

Report of Asset Maintenance Schedule activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>	<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
<i>Total Planned Activities for : QUEENS PUBLIC LIBRARY</i>			\$0
<i>Total Required for "State of Good Repair" for : QUEENS PUBLIC LIBRARY</i>			\$178,000

Appendix D
DEPARTMENT OF EDUCATION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
P. S. 6 - M -					BOE0004 000
45 EAST 81 STREET			Date of Last Survey: 8/31/2000		
Electrical	Under 600 Volts	Switchgear	2005	A00005563/E2362	78,516
Electrical	Under 600 Volts	Wiring	2005	A00005563/E2362	62,936
			Total Planned activities for	BOE0004 000	\$141,452
P. S. 7 - M -					BOE0005 000
160 EAST 120 STREET			Date of Last Survey: 6/13/2001		
Electrical	Under 600 Volts	Wiring	2006	A00005581/E2362	103,403
			Total Planned activities for	BOE0005 000	\$103,403
I. S. 10 - M (TANDEM P.S.200-M) -					BOE0007 000
2581 ADAM CLAYTON POWELL BLVD.			Date of Last Survey: 3/8/2000		
Architecture	Exterior	Windows	2002	CIPFY2002	1,091,410
Architecture	Exterior	Roof	2002	CIPFY2002	73,985
			Total Planned activities for	BOE0007 000	\$1,165,395
P. S. 11 - M -					BOE0008 000
320 WEST 21 STREET			Date of Last Survey: 10/31/2000		
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	118,934
Architecture	Exterior	Roof	2001	CIPFY2001/E2361	62,259
			Total Planned activities for	BOE0008 000	\$181,193
J. H. S. 13 - M -					BOE0009 000
1573 MADISON AVENUE			Date of Last Survey: 1/31/2000		
Architecture	Exterior	Windows	2004	M0131B3A/E2361	2,008,981
Architecture	Exterior	Roof	2004	M0131B3A/E2361	448,775
Electrical	Under 600 Volts	Wiring	2005	A00005654/E2362	141,807
			Total Planned activities for	BOE0009 000	\$2,599,563
I. S. 17 - M -					BOE0011 000
328 WEST 48 STREET			Date of Last Survey: 10/3/2000		
Architecture	Exterior	Exterior Walls	2003	M0171E5A/E2361	64,247
Architecture	Exterior	Parapets	2003	M0171E2A/E2361	61,787
Architecture	Exterior	Roof	2003	M0171E1A/E2361	127,458
Electrical	Under 600 Volts	Panelboards	2003	EMERG2003/E2361	89,248
Electrical	Under 600 Volts	Wiring	2003	EMERG2003/E2361	114,507
			Total Planned activities for	BOE0011 000	\$457,247
J. H. S. 25 - M -					BOE0015 000
145 STANTON STREET			Date of Last Survey: 9/26/2002		
Architecture	Exterior	Exterior Walls	2004	M0251E5A/E2361	112,426
			Total Planned activities for	BOE0015 000	\$112,426
P. S. 33 - M -					BOE0018 000
281 9TH AVENUE			Date of Last Survey: 10/3/2000		

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the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Parapets	2004	M0331B3A/E2361	246,347
Architecture	Exterior	Roof	2004	M0331B3A/E2361	566,405
Electrical	Under 600 Volts	Switchgear	2005	A00005831/E2362	91,603
Electrical	Under 600 Volts	Wiring	2005	A00005831/E2362	103,403
Total Planned activities for			BOE0018	000	\$1,007,758
P. S. 40 - M -					BOE0021 000
319 EAST 19 STREET			Date of Last Survey:		11/7/2001
Electrical	Under 600 Volts	Panelboards	2006	A00005883/E2362	95,198
Electrical	Under 600 Volts	Wiring	2006	A00005883/E2362	103,403
Total Planned activities for			BOE0021	000	\$198,601
P. S. 42 - M -					BOE0023 000
71 HESTER STREET			Date of Last Survey:		10/24/2001
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	900,666
Total Planned activities for			BOE0023	000	\$900,666
J. H. S. 45 - M -					BOE0026 000
2351 1ST AVENUE			Date of Last Survey:		12/6/2002
Architecture	Interior	Floors	2005	A00005969/E2362	67,359
Electrical	Under 600 Volts	Wiring	2005	A00005964/E2362	159,465
Total Planned activities for			BOE0026	000	\$226,824
P. S. 50 - M (UDC & ECF) -					BOE0029 000
433 EAST 100 STREET			Date of Last Survey:		10/14/1999
Architecture	Exterior	Windows	2006	A00017620/E2362	95,144
Electrical	Lighting	General Lighting	2006	A00006026/E2362	710,079
Total Planned activities for			BOE0029	000	\$805,223
I. S. 52 - M -					BOE0031 000
650 ACADEMY STREET			Date of Last Survey:		11/1/2000
Architecture	Exterior	Windows	2004	M0521B3A/E2361	874,630
Total Planned activities for			BOE0031	000	\$874,630
I. S. 54 - M - (J. H. S. 54 - M)					BOE0032 000
103 WEST 107 STREET			Date of Last Survey:		12/11/2000
Architecture	Exterior	Exterior Walls	2001	CIPFY2001/E2361	211,424
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	1,373,842
Architecture	Exterior	Parapets	2001	CIPFY2001/E2361	209,195
Architecture	Exterior	Roof	2001	CIPFY2001/E2361	431,589
Architecture	Interior	Ceilings	2001	CIPFY2001/E2361	76,063
Electrical	Under 600 Volts	Switchgear	2005	A00006078/E2362	104,689
Electrical	Under 600 Volts	Wiring	2005	A00006078/E2362	121,243
Electrical	Lighting	General Lighting	2005	A00006073/E2362	41,088
Mechanical	Heating	Distribution	2005	A00006079/E2362	36,285

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Report of Asset Maintenance Schedule Activities Recently
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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Total Planned activities for			BOE0032	000	\$2,605,418
P. S. 57 - M -					BOE0034 000
176 EAST 115 STREET			Date of Last Survey:		12/5/2001
Architecture	Exterior	Exterior Walls	2004	M0571E5A/E2361	102,159
Architecture	Exterior	Windows	2004	M0571E4A/E2361	733,668
Total Planned activities for			BOE0034	000	\$835,827
P. S. 59 - M - (TANDEM H.S. OF ART & DESIGN)					BOE0036 000
228 EAST 57 STREET			Date of Last Survey:		1/19/2000
Architecture	Exterior	Roof	2003	M0591E1A/E2361	95,354
Total Planned activities for			BOE0036	000	\$95,354
J. H. S. 60 - M -					BOE0037 000
420 EAST 12 STREET			Date of Last Survey:		11/13/2001
Architecture	Exterior	Windows	2001	E3000DDC5/E2361	1,370,124
Total Planned activities for			BOE0037	000	\$1,370,124
P. S. 61 - M -					BOE0038 000
610 EAST 12 STREET			Date of Last Survey:		9/11/2000
Architecture	Interior	Floors	2006	A00006179/E2362	39,538
Total Planned activities for			BOE0038	000	\$39,538
P. S. 64 - M (OL 71) -					BOE0040 000
600 EAST 6 STREET			Date of Last Survey:		10/1/2002
Architecture	Exterior	Exterior Walls	2003	M0646EA/E2361	45,307
Total Planned activities for			BOE0040	000	\$45,307
P. S. 72 - M -					BOE0044 000
131 EAST 104 STREET			Date of Last Survey:		1/31/2001
Architecture	Interior	Floors	2006	A00006265/E2362	39,010
Total Planned activities for			BOE0044	000	\$39,010
P. S. 75 - M -					BOE0045 000
735 WEST END AVENUE			Date of Last Survey:		4/10/2000
Electrical	Under 600 Volts	Switchgear	2006	A00006275/E2362	91,603
Electrical	Under 600 Volts	Wiring	2006	A00006275/E2362	103,404
Electrical	Lighting	General Lighting	2006	A00006272/E2362	519,674
Total Planned activities for			BOE0045	000	\$714,681
P. S. 76 - M -					BOE0046 000
220 WEST 121 STREET			Date of Last Survey:		11/30/2000
Architecture	Exterior	Windows	2001	E3000DDC5/E2361	526,145
Architecture	Exterior	Roof	2001	E3000DDC5/E2361	113,879
Electrical	Under 600 Volts	Wiring	2005	A00006292/E2362	91,914
Total Planned activities for			BOE0046	000	\$731,938

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
P. S. 79 - M (MULT HANDICAP) -					BOE0047 000
55 EAST 120 STREET			Date of Last Survey: 12/6/2002		
Architecture	Exterior	Windows	2006	A00006309/E2362	555,376
Electrical	Under 600 Volts	Wiring	2006	A00006311/E2362	45,957
			Total Planned activities for	BOE0047 000	\$601,333
MID MANHT ADULT TRNG CTR - M -					BOE0048 000
212 W. 120TH ST			Date of Last Survey: 4/11/2002		
Architecture	Interior	Floors	2005	A00006331/E2362	295,979
			Total Planned activities for	BOE0048 000	\$295,979
P. S. 83 - M -					BOE0049 000
219 EAST 109 STREET			Date of Last Survey: 1/31/2001		
Architecture	Exterior	Windows	2003	M1831B3A/E2361	262,415
Architecture	Exterior	Roof	2003	M1831B3A/E2361	403,549
Electrical	Lighting	General Lighting	2006	A00006340/E2362	475,391
			Total Planned activities for	BOE0049 000	\$1,141,355
P. S. 87 - M -					BOE0051 000
160 WEST 78 STREET			Date of Last Survey: 10/10/2001		
Architecture	Exterior	Windows	2005	A00006380/E2362	385,853
Electrical	Under 600 Volts	Switchgear	2005	A00006382/E2362	100,055
Electrical	Under 600 Volts	Panelboards	2005	A00006382/E2362	90,984
Electrical	Under 600 Volts	Wiring	2005	A00006382/E2362	112,944
			Total Planned activities for	BOE0051 000	\$689,836
P. S. 92 - M -					BOE0053 000
222 WEST 134 STREET			Date of Last Survey: 10/14/1999		
Electrical	Under 600 Volts	Wiring	2006	A00006415/E2362	127,979
			Total Planned activities for	BOE0053 000	\$127,979
P. S. 97 - M -					BOE0055 000
515 EAST HOUSTON STREET			Date of Last Survey: 10/25/1999		
Architecture	Exterior	Windows	2000	CIPFY2000/E2361	864,170
Architecture	Exterior	Roof	2000	CIPFY2000/E2361	140,240
Architecture	Interior	Interior Walls	2000	CIPFY2000/E2361	161,466
Electrical	Under 600 Volts	Wiring	2000	CIPFY2000/E2361	55,069
			Total Planned activities for	BOE0055 000	\$1,220,945
P. S. 98 - M -					BOE0056 000
512 WEST 212 STREET			Date of Last Survey: 10/16/2001		
Architecture	Exterior	Windows	2004	M0981E4A/E2361	1,107,567
Architecture	Exterior	Parapets	2005	A00006466/E2352	115,984
			Total Planned activities for	BOE0056 000	\$1,223,551

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Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
J. H. S. 99 - M -					BOE0057 000
410 EAST 100 STREET			Date of Last Survey:	10/14/1999	
Architecture	Exterior	Exterior Walls	2000	E3000DDC4/E2361	45,540
Architecture	Exterior	Parapets	2000	E3000DDC4/E2361	70,349
Architecture	Exterior	Roof	2000	E3000DDC4/E2361	165,772
Total Planned activities for			BOE0057	000	\$281,661
P. S. 101 - M -					BOE0058 000
141 EAST 111 STREET			Date of Last Survey:	12/5/2001	
Architecture	Exterior	Exterior Walls	2005	A00017615/E2362	229,512
Architecture	Interior	Floors	2006	A00006516/E2362	200,745
Electrical	Lighting	General Lighting	2006	A00006506/E2362	39,648
Total Planned activities for			BOE0058	000	\$469,905
J. H. S. 104 - M -					BOE0059 000
330 EAST 21 STREET			Date of Last Survey:	11/7/2001	
Architecture	Exterior	Windows	2005	A00006544/E2362	1,108,310
Electrical	Under 600 Volts	Switchgear	2005	A00006546/E2362	104,689
Electrical	Under 600 Volts	Wiring	2005	A00006546/E2362	121,243
Total Planned activities for			BOE0059	000	\$1,334,242
P. S. 110 - M -					BOE0062 000
285 DELANCY STREET			Date of Last Survey:	11/2/2000	
Architecture	Exterior	Exterior Walls	2003	M1101B3A/E2361	1,107,784
Architecture	Exterior	Windows	2003	M1101B3A/E2361	907,677
Architecture	Exterior	Parapets	2003	M1101B3A/E2361	37,151
Total Planned activities for			BOE0062	000	\$2,052,612
P. S. 115 - M -					BOE0066 000
586 WEST 177 STREET			Date of Last Survey:	11/26/2002	
Architecture	Exterior	Exterior Walls	2004	M1151E5A/E2361	319,303
Architecture	Exterior	Windows	2005	A00006628/E2362	97,191
Total Planned activities for			BOE0066	000	\$416,494
J. H. S. 117 - M -					BOE0068 000
240 EAST 109 STREET			Date of Last Survey:	1/8/2001	
Architecture	Exterior	Windows	2006	A00017627/E2362	2,008,981
Architecture	Interior	Floors	2006	A00006671/E2362	149,565
Total Planned activities for			BOE0068	000	\$2,158,546
I. S. 118 - M - (J. H. S. 118 - M)					BOE0069 000
154 WEST 93 STREET			Date of Last Survey:	4/10/2000	
Electrical	Lighting	General Lighting	2006	A00006678/E2362	908,256
Total Planned activities for			BOE0069	000	\$908,256

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P. S. 38 - M - (P. S. 121 - M)					BOE0070 000
232 EAST 103 STREET			Date of Last Survey: 1/31/2001		
Architecture	Exterior	Exterior Walls	2003	M1211E5A/E2361	592,459
Architecture	Exterior	Windows	2003	M1211E4A/E2361	864,170
			Total Planned activities for	BOE0070 000	\$1,456,629
P. S. 129 - M -					BOE0076 000
425 WEST 130 STREET			Date of Last Survey: 2/12/2002		
Architecture	Exterior	Roof	2000	CIPFY2000/E2361	586,065
			Total Planned activities for	BOE0076 000	\$586,065
P. S. 142 - M -					BOE0085 000
100 ATTORNEY STREET			Date of Last Survey: 10/24/2001		
Architecture	Exterior	Windows	2004	M1421E4A/E2361	66,096
Architecture	Exterior	Roof	2005	A00006957/E2362	677,663
			Total Planned activities for	BOE0085 000	\$743,759
I. S. 143 - M -					BOE0086 000
511 WEST 182 STREET			Date of Last Survey: 10/12/2000		
Electrical	Under 600 Volts	Wiring	2006	A00006985/E2362	141,807
			Total Planned activities for	BOE0086 000	\$141,807
P. S. 145 - M -					BOE0088 000
150 WEST 105 STREET			Date of Last Survey: 12/13/2001		
Architecture	Exterior	Roof	2006	A00017962/E2362	47,813
Electrical	Under 600 Volts	Wiring	2006	A00007021/E2362	66,870
			Total Planned activities for	BOE0088 000	\$114,683
P. S. 146 - M -					BOE0089 000
421 EAST 106 STREET			Date of Last Survey: 5/9/2002		
Architecture	Exterior	Exterior Walls	2003	M1461B3A/E2361	145,407
Architecture	Exterior	Windows	2003	M1461B3A/E2361	385,760
Architecture	Exterior	Roof	2003	M1461B3A/E2361	48,344
Electrical	Under 600 Volts	Wiring	2005	A00007038/E2362	80,425
			Total Planned activities for	BOE0089 000	\$659,936
P. S. 149 - M (TANDEM M207 03) -					BOE0090 000
34 WEST 118 STREET			Date of Last Survey: 1/5/2000		
Architecture	Exterior	Exterior Walls	2001	CIPFY2001/E2361	166,605
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	622,059
Architecture	Exterior	Roof	2001	CIPFY2001/E2361	386,179
			Total Planned activities for	BOE0090 000	\$1,174,843
P. S. 152 - M -					BOE0092 000
93 NAGLE AVE.			Date of Last Survey: 10/4/2001		
Architecture	Exterior	Exterior Walls	2003	M1521E5A/E2361	88,155

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Architecture	Interior	Floors	2006	A00007063/E2362	242,497
Total Planned activities for			BOE0092	000	\$330,652
P. S. 163 - M -					BOE0098 000
163 WEST 97 STREET		Date of Last Survey:		12/13/2001	
Electrical	Under 600 Volts	Wiring	2006	A00007153/E2362	62,936
Total Planned activities for			BOE0098	000	\$62,936
P. S. 165 - M -					BOE0100 000
234 WEST 109 STREET		Date of Last Survey:		5/15/2003	
Architecture	Exterior	Windows	2005	A00007189/E2362	1,460,521
Total Planned activities for			BOE0100	000	\$1,460,521
P. S. 173 - M -					BOE0105 000
306 FORT WASHINGTON AVENUE		Date of Last Survey:		10/12/2000	
Architecture	Exterior	Windows	2000	CIPFY2000/E2361	738,845
Architecture	Exterior	Roof	2000	CIPFY2000/E2361	270,285
Total Planned activities for			BOE0105	000	\$1,009,130
P. S. 175 - M (P175M-SIE VII) -					BOE0106 000
175 WEST 134 STREET		Date of Last Survey:		1/18/2001	
Architecture	Exterior	Windows	2006	A00017842/E2362	1,178,841
Total Planned activities for			BOE0106	000	\$1,178,841
P. S. 180 - M -					BOE0107 000
370 WEST 120 STREET		Date of Last Survey:		10/14/1999	
Electrical	Under 600 Volts	Wiring	2005	A00007324/E2362	103,403
Total Planned activities for			BOE0107	000	\$103,403
P. S./I.S. 187 - M -					BOE0110 000
349 CABRINI BOULEVARD		Date of Last Survey:		10/4/2001	
Architecture	Exterior	Exterior Walls	2003	M1871B3A/E2361	167,843
Architecture	Exterior	Roof	2003	M1871B3A/E2361	169,475
Total Planned activities for			BOE0110	000	\$337,318
P. S. 190 - M -					BOE0113 000
311 EAST 82 STREET		Date of Last Survey:		12/8/1999	
Architecture	Exterior	Windows	2006	A00017876/E2362	60,276
Total Planned activities for			BOE0113	000	\$60,276
P. S. 191 - M -					BOE0114 000
210 WEST 61 STREET		Date of Last Survey:		5/15/2003	
Architecture	Exterior	Roof	2005	A00007430/E2362	489,900
Electrical	Under 600 Volts	Switchgear	2005	A00007432/E2362	78,516
Electrical	Under 600 Volts	Panelboards	2005	A00007432/E2362	35,699
Electrical	Under 600 Volts	Wiring	2005	A00007432/E2362	70,804
Total Planned activities for			BOE0114	000	\$674,919

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P. S. 194 - M -					BOE0116 000
244 WEST 144 STREET			Date of Last Survey:	12/6/2002	
Architecture	Exterior	Exterior Walls	2005	A00007466/E2362	100,179
Electrical	Under 600 Volts	Switchgear	2005	A00007467/E2362	78,516
Electrical	Under 600 Volts	Panelboards	2005	A00007467/E2362	44,624
Electrical	Under 600 Volts	Wiring	2005	A00007467/E2362	74,737
Total Planned activities for			BOE0116	000	\$298,056
P. S. 197 - M -					BOE0118 000
2230 5TH AVENUE			Date of Last Survey:	3/19/2001	
Architecture	Exterior	Windows	2003	M1971B3A/E2361	1,010,292
Architecture	Exterior	Parapets	2003	M1971B3A/E2361	75,473
Total Planned activities for			BOE0118	000	\$1,085,765
P. S. 198 - M -					BOE0119 000
1700 3RD AVENUE			Date of Last Survey:	3/20/2002	
Architecture	Exterior	Exterior Walls	2004	M1981B3A/E2361	851,811
Architecture	Exterior	Windows	2004	M1981B3A/E2361	782,579
Architecture	Exterior	Parapets	2004	M1981B3A/E2361	42,311
Total Planned activities for			BOE0119	000	\$1,676,701
MANHATTAN CTR. FOR MATH & SCI -M -					BOE0122 000
E. 116 ST. & F.D.R. DRIVE			Date of Last Survey:	1/31/2000	
Architecture	Exterior	Exterior Walls	2004	M4351E5A/E2361	131,694
Architecture	Exterior	Windows	2004	M4351E4A/E2361	254,380
Mechanical	Heating	Conversion Equipment	2005	A00007682/E2362	89,974
Mechanical	Heating	Distribution	2005	A00007682/E2362	129,047
Total Planned activities for			BOE0122	000	\$605,095
BAYARD RUSTIN HS FOR THE HUMAN-M - CHARLES EVANS HUGHES HS HUMAN.-					BOE0123 000
351 W. 18 ST			Date of Last Survey:	1/3/2000	
Architecture	Exterior	Exterior Walls	2005	A00007692/E2362	353,752
Architecture	Exterior	Windows	2004	M4401E4A/E2361	39,140
Architecture	Exterior	Parapets	2005	A00007692/E2362	58,438
Architecture	Exterior	Roof	2005	A00007692/E2362	312,793
Electrical	Lighting	General Lighting	2005	A00007694/E2362	253,649
Mechanical	Heating	Conversion Equipment	2001	CIPFY2001/E2361	1,041,185
Mechanical	Heating	Terminal Devices	2001	CIPFY2001/E2361	1,183,716
Mechanical	Ventilation	Exhaust Fans	2001	CIPFY2001/E2361	94,578
Total Planned activities for			BOE0123	000	\$3,337,251
SEWARD PARK ANNEX - M - UNIVERSITY NEIGHBORHOOD H. S.					BOE0125 000
200 MONROE ST.			Date of Last Survey:	10/26/1999	
Architecture	Exterior	Exterior Walls	2003	M4456E/E2361	103,995

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Architecture	Exterior	Windows	2003	M4456E/E2361	516,073
Total Planned activities for			BOE0125	000	\$620,068
LOUIS D. BRANDEIS HIGH SCHOOL -M -					BOE0128 000
145 W. 84 ST		Date of Last Survey:	12/6/1999		
Architecture	Exterior	Exterior Walls	2004	M4701B3A/E2361	381,406
Architecture	Exterior	Windows	2004	M4701B3A/E2361	592,641
Architecture	Exterior	Parapets	2004	M4701B3A/E2361	111,787
Architecture	Exterior	Roof	2004	M4701B3A/E2361	155,621
Electrical	Lighting	General Lighting	2005	A00007787/E2362	271,136
Total Planned activities for			BOE0128	000	\$1,512,591
HEALTH PROFESSIONS HIGH SCHOOL-M -					BOE0129 000
345 E. 15 ST.		Date of Last Survey:	1/11/2000		
Electrical	Under 600 Volts	Wiring	2006	A00007807/E2362	159,465
Total Planned activities for			BOE0129	000	\$159,465
JULIA RICHMAN HIGH SCHOOL - M -					BOE0130 000
317 E. 67 STREET		Date of Last Survey:	4/5/2001		
Architecture	Exterior	Exterior Walls	2004	M4801B3A/E2361	476,655
Architecture	Exterior	Windows	2004	M4801B3A/E2361	2,380,278
Architecture	Interior	Interior Walls	2004	M4801B3A/E2361	118,706
Total Planned activities for			BOE0130	000	\$2,975,639
MARTIN LUTHER KING JR H.S. - M -					BOE0133 000
122 AMSTERDAM AVE		Date of Last Survey:	2/15/2001		
Architecture	Exterior	Exterior Walls	2006	A00018001/E2362	1,328,468
Architecture	Interior	Floors	2006	A00007880/E2362	137,139
Total Planned activities for			BOE0133	000	\$1,465,607
H.S. OF FASHION INDUSTRIES - M -					BOE0142 000
225 W. 24 STREET		Date of Last Survey:	11/21/2001		
Architecture	Exterior	Exterior Walls	2006	A00017901/E2362	220,297
Electrical	Under 600 Volts	Service Equipment	2006	A00008012/E2362	57,207
Electrical	Under 600 Volts	Switchgear	2006	A00008012/E2362	261,722
Electrical	Under 600 Volts	Panelboards	2006	A00008012/E2362	95,198
Electrical	Under 600 Volts	Wiring	2006	A00008012/E2362	283,491
Total Planned activities for			BOE0142	000	\$917,915
H.S. OF GRAPHIC COMMUN. ART - M -					BOE0145 000
439 W. 49 ST		Date of Last Survey:	8/30/2000		
Architecture	Exterior	Roof	2002	M6251E1A/E2361	536,113
Total Planned activities for			BOE0145	000	\$536,113
MABEL D. BACON HIGH SCHOOL - M -					BOE0149 000
127 E. 22 ST.		Date of Last Survey:	3/7/2000		

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Architecture	Exterior	Exterior Walls	2001	CIPFY2001/E2361	528,174
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	219,631
Architecture	Interior	Floors	2001	CIPFY2001/E2361	521,436
Architecture	Interior	Ceilings	2001	CIPFY2001/E2361	302,188
Total Planned activities for			BOE0149	000	\$1,571,429
MANH. COMP. NIGHT & DAY H.S. - M -					BOE0150 000
240 2ND AVE		Date of Last Survey:	1/11/2000		
Architecture	Exterior	Exterior Walls	2001	M6611B3A/E2361	157,309
Architecture	Exterior	Windows	2001	M6611B3A/E2361	511,405
Architecture	Exterior	Roof	2001	M6611B3A/E2361	136,009
Total Planned activities for			BOE0150	000	\$804,723
P. S. 4 - BX -					BOE0157 000
1701 FULTON AVENUE		Date of Last Survey:	10/18/2000		
Architecture	Exterior	Exterior Walls	2005	X0041B3A/E2362	207,876
Architecture	Exterior	Windows	2005	X0041B3A/E2362	1,290,116
Architecture	Exterior	Parapets	2005	X0041B3A/E2362	56,891
Total Planned activities for			BOE0157	000	\$1,554,883
P. S. 5 - BX -					BOE0158 000
564 JACKSON AVENUE		Date of Last Survey:	1/4/2000		
Architecture	Exterior	Exterior Walls	2000	CIPFY2001/E2361	93,734
Architecture	Exterior	Windows	2000	CIPFY2001/E2361	702,598
Total Planned activities for			BOE0158	000	\$796,332
P. S. 6 - BX -					BOE0159 000
1000 EAST TREMONT AVENUE		Date of Last Survey:	10/10/2000		
Architecture	Exterior	Windows	2002	X0061B3A/E2361	958,075
Architecture	Interior	Floors	2005	A00013618/E2362	122,378
Total Planned activities for			BOE0159	000	\$1,080,453
P. S. 14 - BX -					BOE0165 000
3041 BRUCKNER BOULEVARD		Date of Last Survey:	2/12/2003		
Architecture	Exterior	Exterior Walls	2003	X0141B3/E2361	57,807
Total Planned activities for			BOE0165	000	\$57,807
P. S. 16 - BX -					BOE0166 000
4550 CARPENTER AVENUE		Date of Last Survey:	8/31/2000		
Architecture	Exterior	Windows	2002	E3000DDC5/E3000	102,756
Total Planned activities for			BOE0166	000	\$102,756
P. S. 19 - BX -					BOE0168 000
4318 KATONAH AVENUE		Date of Last Survey:	8/31/2000		
Architecture	Exterior	Windows	2004	X0191E4A/E2361	420,617
Total Planned activities for			BOE0168	000	\$420,617

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P. S. 24 - BX -					BOE0171 000
660 WEST 236 STREET			Date of Last Survey:	12/6/1999	
Electrical	Under 600 Volts	Switchgear	2006	A00013834/E2362	91,603
Electrical	Under 600 Volts	Wiring	2006	A00013834/E2362	103,403
Total Planned activities for				BOE0171 000	\$195,006
P. S. 30 - BX -					BOE0177 000
510 EAST 141 STREET			Date of Last Survey:	12/5/2000	
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	1,532,582
Electrical	Under 600 Volts	Wiring	2006	A00013941/E2362	91,914
Electrical	Lighting	General Lighting	2006	A00013941/E2362	55,974
Mechanical	Ventilation	Exhaust Fans	2001	CIPFY2001/E2361	49,541
Total Planned activities for				BOE0177 000	\$1,730,011
P. S. 30 - BX - AX (ECF-S X ECC 2)					BOE0177 010
577 EAST 139 STREET			Date of Last Survey:	12/5/2000	
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	86,003
Total Planned activities for				BOE0177 010	\$86,003
P. S. 41 - BX -					BOE0184 000
3352 OLINVILLE AVENUE			Date of Last Survey:	11/9/1999	
Architecture	Exterior	Windows	2006	A00017573/E2362	101,916
Total Planned activities for				BOE0184 000	\$101,916
P. S. 42 - BX -					BOE0185 000
WASHINGTON AVE & CLAREMONT PKY			Date of Last Survey:	2/8/2000	
Architecture	Exterior	Windows	2002	E3000DDC5/E3000	759,471
Total Planned activities for				BOE0185 000	\$759,471
P. S. 43 - BX -					BOE0186 000
165 BROWN PLACE			Date of Last Survey:	4/14/2003	
Architecture	Exterior	Exterior Walls	2005	X0431E5A/E2362	357,521
Architecture	Interior	Floors	2005	A00014094/E2362	314,992
Electrical	Under 600 Volts	Switchgear	2005	A00014089/E2362	91,603
Electrical	Under 600 Volts	Panelboards	2005	A00014089/E2362	95,198
Electrical	Under 600 Volts	Wiring	2005	A00014089/E2362	103,404
Total Planned activities for				BOE0186 000	\$962,718
P. S. 44 - BX -					BOE0187 000
1825 PROSPECT AVENUE			Date of Last Survey:	2/6/2001	
Architecture	Exterior	Exterior Walls	2001	EMERG2001/E2361	324,167
Architecture	Exterior	Parapets	2001	EMERG2001/E2361	510,764
Architecture	Exterior	Roof	2001	EMERG2001/E2361	172,586
Total Planned activities for				BOE0187 000	\$1,007,517

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I. S. 45 - BX - (J. H. S. 45 - BX)					BOE0188 000
2502 LORILLARD PLACE			Date of Last Survey:	2/2/2000	
Architecture	Exterior	Exterior Walls	2003	X0451EB3A/E2361	68,378
Electrical	Under 600 Volts	Wiring	2005	A00014124/E2362	107,772
Electrical	Lighting	General Lighting	2005	A00014124/E2362	735,255
Total Planned activities for			BOE0188	000	\$911,405
P. S. 50 - BX -					BOE0193 000
1550 VYSE AVENUE			Date of Last Survey:	10/10/2000	
Architecture	Exterior	Exterior Walls	2002	X0501B3A/E2361	307,314
Architecture	Exterior	Parapets	2002	X0501B3A/E2361	89,351
Total Planned activities for			BOE0193	000	\$396,665
P. S. 60 - BX -					BOE0201 000
888 REVEREND JAMES A. POLITE AVE			Date of Last Survey:	12/23/1999	
Architecture	Exterior	Exterior Walls	2000	E3000DDC5/E3000	491,929
Architecture	Exterior	Windows	2000	E3000DDC5/E3000	687,659
Architecture	Exterior	Parapets	2000	E3000DDC5/E3000	37,901
Total Planned activities for			BOE0201	000	\$1,217,489
P. S. 66 - BX -					BOE0207 000
1001 JENNINGS STREET			Date of Last Survey:	1/22/2003	
Architecture	Interior	Floors	2006	A00014437/E2362	90,512
Electrical	Under 600 Volts	Wiring	2006	A00014432/E2362	121,243
Total Planned activities for			BOE0207	000	\$211,755
P. S. 68 - BX -					BOE0209 000
4011 MONTICELLO AVENUE			Date of Last Survey:	2/22/2001	
Architecture	Exterior	Exterior Walls	2002	X0681B3A/E2361	136,972
Architecture	Exterior	Windows	2002	X0681B3A/E2361	340,312
Architecture	Exterior	Parapets	2002	X0681B3A/E2361	393,381
Architecture	Exterior	Roof	2002	X0681B3A/E2361	166,519
Total Planned activities for			BOE0209	000	\$1,037,184
P. S. 70 - BX -					BOE0211 000
1691 WEEKS AVENUE			Date of Last Survey:	10/12/1999	
Architecture	Exterior	Roof	2003	X0706EA/E2361	299,565
Total Planned activities for			BOE0211	000	\$299,565
P. S. 71 - BX -					BOE0212 000
3040 ROBERTS AVENUE			Date of Last Survey:	3/13/2001	
Architecture	Exterior	Parapets	2002	X0711E2A/E2361	99,628
Electrical	Lighting	General Lighting	2006	A00014509/E2362	36,650
Total Planned activities for			BOE0212	000	\$136,278

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P. S. 72 - BX -					BOE0213 000
DEWEY & EDISON AVENUES			Date of Last Survey:	2/26/2001	
Architecture	Exterior	Exterior Walls	2003	X0726EA/E2361	55,186
Architecture	Exterior	Parapets	2003	X0726EA/E2361	99,850
			Total Planned activities for	BOE0213 000	\$155,036
P. S. 77 - BX -					BOE0218 000
1250 WARD AVENUE			Date of Last Survey:	10/25/2000	
Architecture	Exterior	Exterior Walls	2001	CIPFY2000/E2361	463,839
Architecture	Exterior	Windows	2001	CIPFY2000/E2361	1,326,612
			Total Planned activities for	BOE0218 000	\$1,790,451
P. S. 79 - BX -					BOE0220 000
125 EAST 181 STREET			Date of Last Survey:	4/26/2000	
Mechanical	Heating	Conversion Equipment	2001	BOIL2001/E2361	45,132
Mechanical	Heating	Terminal Devices	2001	BOIL2001/E2361	238,787
			Total Planned activities for	BOE0220 000	\$283,919
I. S. 82 - BX -					BOE0223 000
1700 MACOMBS ROAD			Date of Last Survey:	5/14/2002	
Architecture	Exterior	Exterior Walls	2002	X0821B3A/E2361	412,224
Architecture	Exterior	Windows	2002	X0821B3A/E2361	1,123,623
Architecture	Exterior	Parapets	2002	X0821B3A/E2361	281,200
Architecture	Exterior	Roof	2002	X0821B3A/E2361	273,361
			Total Planned activities for	BOE0223 000	\$2,090,408
P. S. 83 - BX -					BOE0224 000
950 RHINELANDER AVENUE			Date of Last Survey:	2/13/2001	
Architecture	Exterior	Exterior Walls	2003	X0831B3/E2361	75,697
Architecture	Exterior	Windows	2003	X0831B3/E2361	389,463
			Total Planned activities for	BOE0224 000	\$465,160
I. S. 84 - BX -					BOE0225 000
1434 LONGFELLOW AVENUE			Date of Last Survey:	3/11/2002	
Architecture	Exterior	Windows	2005	A00014729/E2362	776,160
Architecture	Exterior	Parapets	2005	A00014729/E2362	63,729
Architecture	Exterior	Roof	2005	A00014729/E2362	39,460
Architecture	Interior	Interior Walls	2005	A00014729/E2362	96,107
Electrical	Lighting	General Lighting	2005	A00014732/E2362	56,389
			Total Planned activities for	BOE0225 000	\$1,031,845
P. S. 87 - BX -					BOE0228 000
1935 BUSSING AVENUE			Date of Last Survey:	4/30/2002	
Architecture	Exterior	Exterior Walls	2005	A00014778/E2362	38,772
Architecture	Exterior	Parapets	2005	A00014778/E2362	73,203

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Architecture	Exterior	Roof	2005	A00014778/E2362	231,072
Total Planned activities for			BOE0228	000	\$343,047
P. S. 89 - BX -					BOE0230 000
980 MACE AVENUE		Date of Last Survey:		5/16/2000	
Architecture	Exterior	Exterior Walls	2002	X0891B3A	343,362
Architecture	Exterior	Windows	2002	X0891B3A	818,701
Total Planned activities for			BOE0230	000	\$1,162,063
P. S. 91 - BX -					BOE0232 000
2200 AQUEDUCT AVENUE		Date of Last Survey:		10/26/2000	
Electrical	Under 600 Volts	Wiring	2006	A00014841/E2362	70,804
Total Planned activities for			BOE0232	000	\$70,804
P. S. 93 - BX -					BOE0234 000
1535 STORY AVENUE		Date of Last Survey:		11/15/2000	
Architecture	Exterior	Exterior Walls	2001	E3000DDC5/E3000	433,491
Architecture	Exterior	Windows	2001	E3000DDC5/E3000	678,788
Electrical	Lighting	General Lighting	2006	A00014864/E2362	51,834
Total Planned activities for			BOE0234	000	\$1,164,113
P. S. 93 - BX - MINISCHOOL					BOE0234 010
1535 STORY AVENUE		Date of Last Survey:		11/15/2000	
Architecture	Exterior	Windows	2001	E3000DDC5/E3000	100,490
Total Planned activities for			BOE0234	010	\$100,490
P. S. 94 - BX -					BOE0235 000
3530 KINGS COLLEGE PLACE		Date of Last Survey:		12/9/1999	
Mechanical	Heating	Conversion Equipment	2001	BOIL2001/E2361	270,056
Mechanical	Heating	Distribution	2001	BOIL2001/E2361	387,331
Mechanical	Heating	Terminal Devices	2001	BOIL2001/E2361	184,413
Mechanical	Ventilation	Exhaust Fans	2001	BOIL2001/E2361	61,327
Total Planned activities for			BOE0235	000	\$903,127
P. S. 95 - BX -					BOE0236 000
3961 HILLMAN AVENUE		Date of Last Survey:		10/4/2000	
Electrical	Under 600 Volts	Switchgear	2006	A00014910/E2362	91,603
Electrical	Under 600 Volts	Panelboards	2006	A00014910/E2362	83,298
Electrical	Under 600 Volts	Wiring	2006	A00014910/E2362	80,425
Total Planned activities for			BOE0236	000	\$255,326
I. S. 98 - BX - (J. H. S. 98 - BX)					BOE0239 000
1619 BOSTON ROAD		Date of Last Survey:		2/5/2002	
Architecture	Exterior	Windows	2005	A00014961/E2362	1,797,627
Architecture	Interior	Floors	2005	A00014968/E2362	252,966
Electrical	Lighting	General Lighting	2005	A00014955/E2362	168,886

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Total Planned activities for		BOE0239 000	\$2,219,479
P. S. 100 - BX -			BOE0240 000
800 TAYLOR AVENUE		Date of Last Survey:	4/6/2000
Electrical	Lighting	General Lighting	2006 A00014976/E2362 54,158
Total Planned activities for		BOE0240 000	\$54,158
J. H. S. 101 - BX -			BOE0241 000
2750 LAFAYETTE AVENUE		Date of Last Survey:	11/10/1999
Architecture	Exterior	Exterior Walls	2002 E3000DDC5/E2361 686,606
Architecture	Exterior	Windows	2002 E3000DDC5/E2361 2,400,188
Architecture	Exterior	Parapets	2002 E3000DDC5/E2361 40,706
Architecture	Exterior	Roof	2002 E3000DDC5/E2361 528,310
Total Planned activities for		BOE0241 000	\$3,655,810
P. S. 114 - BX -			BOE0254 000
1155 CROMWELL AVENUE		Date of Last Survey:	4/18/2002
Electrical	Under 600 Volts	Switchgear	2006 A00015196/E2362 78,516
Electrical	Under 600 Volts	Panelboards	2006 A00015196/E2362 80,323
Electrical	Under 600 Volts	Wiring	2006 A00015196/E2362 70,804
Total Planned activities for		BOE0254 000	\$229,643
I. S. 116 - BX -			BOE0256 000
977 FOX STREET		Date of Last Survey:	4/3/2001
Architecture	Exterior	Parapets	2001 E3000DDC5/E3000 67,623
Architecture	Exterior	Roof	2001 E3000DDC5/E3000 575,599
Electrical	Lighting	General Lighting	2006 A00015224/E2362 993,132
Total Planned activities for		BOE0256 000	\$1,636,354
P. S. 119 - BX -			BOE0259 000
1075 PUGSLEY AVENUE		Date of Last Survey:	10/31/2000
Architecture	Exterior	Windows	2000 CIPFY2000/E2361 274,892
Total Planned activities for		BOE0259 000	\$274,892
J. H. S. 120 - BX -			BOE0260 000
890 CAULDWELL AVENUE		Date of Last Survey:	12/29/1999
Architecture	Exterior	Windows	2004 X1201B3A/E3000 980,877
Architecture	Exterior	Roof	2004 X1201B3A/E3000 47,911
Total Planned activities for		BOE0260 000	\$1,028,788
P. S. 126 -BX (ECF) -			BOE0265 000
175 WEST 166 STREET		Date of Last Survey:	11/23/1999
Architecture	Exterior	Windows	2003 X126CC03A/ED001 519,650
Total Planned activities for		BOE0265 000	\$519,650
I. S. 131 - BX -			BOE0269 000
885 BOLTON AVENUE		Date of Last Survey:	4/6/2000

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Architecture	Exterior	Exterior Walls	2000	CIPFY2000/E2361	520,822
Architecture	Exterior	Windows	2000	CIPFY2000/E2361	450,856
Architecture	Exterior	Parapets	2000	CIPFY2000/E2361	46,813
Architecture	Exterior	Roof	2000	CIPFY2000/E2361	37,054
Mechanical	Ventilation	Exhaust Fans	2000	CIPFY2000/E2361	85,209
Total Planned activities for				BOE0269 000	\$1,140,754
P. S. 140 - BX -					BOE0277 000
916 EAGLE AVENUE			Date of Last Survey:		10/17/2000
Architecture	Exterior	Roof	2006	A00015563/E2362	315,340
Electrical	Under 600 Volts	Wiring	2006	A00015564/E2362	97,659
Total Planned activities for				BOE0277 000	\$412,999
I. S. 141 - BX - (J. H. S. 141 - BX)					BOE0278 000
660 WEST 237 STREET			Date of Last Survey:		12/6/1999
Architecture	Exterior	Windows	2005	A00015575/E2362	1,606,229
Total Planned activities for				BOE0278 000	\$1,606,229
I. S. 143 - BX - (J. H. S. 143 - BX)					BOE0280 000
120 WEST 231 STREET			Date of Last Survey:		10/7/1999
Architecture	Exterior	Exterior Walls	2000	CIPFY2000/E2361	127,274
Architecture	Exterior	Parapets	2000	CIPFY2000/E2361	41,514
Architecture	Exterior	Roof	2000	CIPFY2000/E2361	123,963
Total Planned activities for				BOE0280 000	\$292,751
I. S. 145 - BX -					BOE0282 000
1000 TELLER AVENUE			Date of Last Survey:		5/13/2002
Architecture	Exterior	Windows	2002	X1451E4A/E2361	733,477
Electrical	Lighting	General Lighting	2006	A00015650/E2362	53,295
Total Planned activities for				BOE0282 000	\$786,772
I. S. 147 - BX -					BOE0284 000
1600 WEBSTER AVENUE			Date of Last Survey:		2/28/2001
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	78,559
Total Planned activities for				BOE0284 000	\$78,559
P. S. 150 - BX -					BOE0287 000
920 EAST 167 STREET			Date of Last Survey:		12/23/1999
Architecture	Exterior	Exterior Walls	2005	A00015733/E2362	144,209
Electrical	Under 600 Volts	Wiring	2005	A00015734/E2362	80,425
Total Planned activities for				BOE0287 000	\$224,634
P. S. 152 - BX -					BOE0289 000
1007 EVERGREEN AVENUE			Date of Last Survey:		4/4/2000
Architecture	Exterior	Exterior Walls	2002	X1521B3A/E2361	213,533
Architecture	Exterior	Windows	2002	X1521B3A/E2361	60,450

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Architecture	Exterior	Parapets	2002	X1521B3A/E2361	116,037
Architecture	Exterior	Roof	2002	X1521B3A/E2361	557,820
Total Planned activities for			BOE0289	000	\$947,840
P. S. 154 - BX -					BOE0291 000
333 EAST 135 STREET			Date of Last Survey:		12/19/2000
Architecture	Exterior	Windows	2005	A00015793/E2362	555,376
Total Planned activities for			BOE0291	000	\$555,376
P. S. 157 - BX -					BOE0294 000
757 CAULDWELL AVENUE			Date of Last Survey:		11/20/2000
Architecture	Exterior	Windows	2003	X1571B3A/E2361	581,084
Total Planned activities for			BOE0294	000	\$581,084
P. S. 214/I. S. 200 - BX - (I. S. 167 - BX)					BOE0301 000
1970 WEST FARMS ROAD			Date of Last Survey:		12/27/1999
Architecture	Exterior	Exterior Walls	2000	CIPFY2000/2361	265,433
Architecture	Exterior	Windows	2005	A00015965/E2362	76,756
Architecture	Exterior	Roof	2005	A00015964/E2362	54,770
Total Planned activities for			BOE0301	000	\$396,959
P. S. 175 - BX -					BOE0303 000
200 CITY ISLAND AVENUE			Date of Last Survey:		2/26/2001
Architecture	Exterior	Roof	2002	X1751E1A/E2361	210,739
Total Planned activities for			BOE0303	000	\$210,739
P. S. 178 - BX -					BOE0304 000
850 BAYCHESTER AVENUE			Date of Last Survey:		11/27/2002
Mechanical	Air Conditioning	Conversion Equipment	2004	X1781B3A/E2361	57,780
Total Planned activities for			BOE0304	000	\$57,780
I. S. 180 - BX -					BOE0305 000
700 BAYCHESTER AVENUE			Date of Last Survey:		12/10/2001
Architecture	Exterior	Exterior Walls	2004	X1801B3A/E2361	71,112
Architecture	Exterior	Roof	2004	X1801B3A/E2361	88,890
Total Planned activities for			BOE0305	000	\$160,002
I. S. 183 - BX -					BOE0308 000
339 MORRIS AVENUE			Date of Last Survey:		10/28/1999
Architecture	Exterior	Windows	2002	X1831B3A/E2361	930,444
Total Planned activities for			BOE0308	000	\$930,444
I. S. 206B - BX -					BOE0314 000
2280 AQUEDUCT AVENUE			Date of Last Survey:		2/1/2000
Architecture	Exterior	Roof	2005	A0016191/E2362	226,777
Total Planned activities for			BOE0314	000	\$226,777

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P. S. 230/I. S. 229 (UDC) - BX - (P. S./I. S. 229 (UDC) - BX)					BOE0315 000
275 HARLEM RIVER PARK BRIDGE			Date of Last Survey:	5/1/2000	
Architecture	Exterior	Exterior Walls	2000	CIPFY2000/E2361	249,657
Architecture	Exterior	Windows	2000	CIPFY2000/E2361	118,610
Architecture	Exterior	Parapets	2000	CIPFY2000/E2361	125,808
Architecture	Exterior	Roof	2000	CIPFY2000/E2361	625,351
Total Planned activities for			BOE0315	000	\$1,119,426
BRONX REGIONAL ALT. H.S. - BX -					BOE0319 000
1010 REV. J.A. POLITE AVE.			Date of Last Survey:	3/11/2002	
Architecture	Exterior	Exterior Walls	2003	X4011B3A/E3000	338,092
Architecture	Exterior	Windows	2003	X4011B3A/E3000	592,997
Architecture	Exterior	Roof	2003	X4011B3A/E3000	783,333
Total Planned activities for			BOE0319	000	\$1,714,422
WILLIAM H. TAFT HIGH SCHOOL - BX -					BOE0321 000
240 E. 172ND STREET			Date of Last Survey:	12/14/1999	
Architecture	Exterior	Windows	2005	X4101E4A/E2362	87,267
Architecture	Exterior	Roof	2000	CIPFY2000/2361	129,297
Architecture	Interior	Ceilings	2000	CIPFY2000/2361	75,617
Total Planned activities for			BOE0321	000	\$292,181
WALTON HIGH SCHOOL - BX -					BOE0325 000
196TH & RESERVOIR AVE.			Date of Last Survey:	3/19/2003	
Architecture	Exterior	Exterior Walls	2003	X4306EA/E2361	146,811
Architecture	Exterior	Parapets	2003	X4306EA/E2361	59,795
Total Planned activities for			BOE0325	000	\$206,606
DEWITT CLINTON HIGH SCHOOL - BX -					BOE0327 000
100 WEST MOSHOLU PARKWAY SOUTH			Date of Last Survey:	2/1/2000	
Architecture	Exterior	Exterior Walls	2002	X4401E5A/E2361	477,974
Architecture	Interior	Floors	2005	A00016402/E2362	110,689
Total Planned activities for			BOE0327	000	\$588,663
BRONX H.S. OF SCIENCE - BX -					BOE0328 000
75 W. 205TH STREET			Date of Last Survey:	6/9/2003	
Architecture	Exterior	Exterior Walls	2005	X4451E4A/E2362	276,481
Architecture	Exterior	Windows	2005	X4451E4A/E2362	1,151,487
Architecture	Exterior	Roof	2005	X4451E4A/E2362	73,489
Electrical	Under 600 Volts	Wiring	2005	A00016417/E2362	106,309
Total Planned activities for			BOE0328	000	\$1,607,766
ADLAI E. STEVENSON H.S. - BX -					BOE0329 000
1980 LAFAYETTE AVE.			Date of Last Survey:	3/16/2000	
Architecture	Exterior	Exterior Walls	2002	X4501B3A/E2361	416,345

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Architecture	Exterior	Windows	2002	X4501B3A/E2361	139,547
Architecture	Exterior	Parapets	2002	X4501B3A/E2361	41,079
Architecture	Exterior	Roof	2002	X4501B3A/E2361	230,418
Total Planned activities for			BOE0329	000	\$827,389
SOUTH BRONX HIGH SCHOOL - BX -					BOE0331 000
701 ST. ANN'S AVE.		Date of Last Survey:		1/11/2000	
Architecture	Exterior	Exterior Walls	2004	X4701B3A/E2361	308,426
Architecture	Exterior	Windows	2004	X4701B3A/E2361	691,113
Electrical	Under 600 Volts	Wiring	2004	XRESTRUCT/E300	57,446
Total Planned activities for			BOE0331	000	\$1,056,985
ALFRED E. SMITH HIGH SCHOOL - BX -					BOE0333 000
333 E. 151ST STREET		Date of Last Survey:		4/18/2002	
Architecture	Exterior	Exterior Walls	2004	X6001B3A/E2361	35,605
Architecture	Exterior	Windows	2004	X6001B3A/E2361	1,046,429
Architecture	Exterior	Roof	2004	X6001B3A/E2361	400,090
Total Planned activities for			BOE0333	000	\$1,482,124
GRACE H. DODGE HIGH SCHOOL - BX -					BOE0336 000
2474 CROTONA AVE.		Date of Last Survey:		2/19/2002	
Architecture	Exterior	Exterior Walls	2003	X6601B3A/E2361	421,129
Architecture	Exterior	Windows	2003	X6601B3A/E2361	1,067,428
Architecture	Exterior	Roof	2003	X6601B3A/E2361	315,632
Total Planned activities for			BOE0336	000	\$1,804,189
P. S. 205B (ECF)- BX -					BOE0341 000
2375 SOUTHERN BOULEVARD		Date of Last Survey:		4/30/2002	
Architecture	Exterior	Roof	2005	A00016934/E2362	180,415
Total Planned activities for			BOE0341	000	\$180,415
P. S. 11 - BK -					BOE0348 000
419 WAVERLY AVENUE		Date of Last Survey:		3/4/2002	
Architecture	Exterior	Windows	2004	K0111B3A/E2361	1,104,985
Architecture	Exterior	Parapets	2004	K0111B3A/E2361	137,182
Architecture	Exterior	Roof	2004	K0111B3A/E2361	447,419
Total Planned activities for			BOE0348	000	\$1,689,586
P. S. 15 - BK -					BOE0351 000
71 SULLIVAN STREET		Date of Last Survey:		12/23/2002	
Architecture	Exterior	Exterior Walls	2006	A00000185/E2362	66,860
Total Planned activities for			BOE0351	000	\$66,860
P. S. 16 - BK -					BOE0352 000
157 WILSON STREET		Date of Last Survey:		1/29/2001	
Architecture	Interior	Floors	2006	A00000203/E2362	257,222

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Electrical	Under 600 Volts	Switchgear	2006	A00000198/E2362	73,282
Electrical	Under 600 Volts	Wiring	2006	A00000198/E2362	94,300
Total Planned activities for			BOE0352	000	\$424,804
P. S. 19 - BK -					BOE0355 000
325 SOUTH 3RD STREET			Date of Last Survey:		11/19/2001
Architecture	Exterior	Windows	2005	K0191E4A/E2362	961,515
Total Planned activities for			BOE0355	000	\$961,515
P. S. 21 - BK -					BOE0357 000
180 CHAUNCEY STREET			Date of Last Survey:		1/29/2001
Architecture	Exterior	Exterior Walls	2001	K0211B3A/E3000	96,409
Architecture	Exterior	Windows	2001	K0211B3A/E3000	87,561
Total Planned activities for			BOE0357	000	\$183,970
P. S. 25 - BK -					BOE0359 000
787 LAFAYETTE AVENUE			Date of Last Survey:		1/29/2001
Mechanical	Heating	Conversion Equipment	2003	K0256EA/E2361	41,736
Total Planned activities for			BOE0359	000	\$41,736
P. S. 26 - BK -					BOE0360 000
1014 LAFAYETTE AVENUE			Date of Last Survey:		12/26/2000
Architecture	Exterior	Windows	2005	A00000322/E2362	1,491,403
Total Planned activities for			BOE0360	000	\$1,491,403
P. S. 31 - BK (OL126) -					BOE0364 000
75 MESEROLE AVENUE			Date of Last Survey:		1/24/2002
Architecture	Exterior	Exterior Walls	2003	K0311E5A/E2361	403,015
Architecture	Exterior	Roof	2003	K0311E1A/2361	70,948
Total Planned activities for			BOE0364	000	\$473,963
I. S. 33 - BK -					BOE0366 000
70 TOMPKINS AVENUE			Date of Last Survey:		2/1/2000
Architecture	Exterior	Roof	2000	K0331B3A/E2361	829,940
Total Planned activities for			BOE0366	000	\$829,940
I. S. 35 - BK - (J.H.S. 35 & P.S. 141 - BK)					BOE0368 000
272 MCDONOUGH STREET			Date of Last Survey:		12/1/1999
Architecture	Exterior	Exterior Walls	2002	K0356EA/E2361	297,814
Total Planned activities for			BOE0368	000	\$297,814
P. S. 38 - BK -					BOE0369 000
450 PACIFIC STREET			Date of Last Survey:		9/7/2000
Architecture	Exterior	Windows	2004	K0381B3A/E2361	520,178
Architecture	Exterior	Parapets	2004	K0381B3A/E2361	46,573
Architecture	Exterior	Roof	2004	K0381B3A/E2361	592,549
Total Planned activities for			BOE0369	000	\$1,159,300

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P. S. 41 - BK -			BOE0372 000
411 THATFORD AVENUE	Date of Last Survey:	4/9/2002	
Architecture Exterior Windows	2005	A00000501/E2362	604,497
Total Planned activities for			BOE0372 000 \$604,497
P. S. 44 - BK -			BOE0374 000
432 MONROE STREET	Date of Last Survey:	3/25/2002	
Architecture Exterior Windows	2002	K0441E4A/E2361	680,398
Total Planned activities for			BOE0374 000 \$680,398
P. S. 45 - BK -			BOE0375 000
84 SCHAFFER STREET	Date of Last Survey:	12/27/2000	
Architecture Exterior Exterior Walls	2004	K0451E5A/E2361	58,479
Total Planned activities for			BOE0375 000 \$58,479
P. S. 45 - BK - AX (OL BSH-RDGWD ECC1)			BOE0375 010
1160 DECATUR STREET	Date of Last Survey:	12/27/2000	
Architecture Exterior Roof	2004	K0451E1A/E2361	122,594
Total Planned activities for			BOE0375 010 \$122,594
I. S. 49 - BK -			BOE0378 000
223 GRAHAM AVENUE	Date of Last Survey:	12/24/2002	
Mechanical Heating Distribution	2006	A00000599/E2362	379,947
Mechanical Ventilation Distribution	2006	A00000599/E2362	156,552
Mechanical Ventilation Exhaust Fans	2006	A00000599/E2362	33,546
Total Planned activities for			BOE0378 000 \$570,045
J. H. S. 50 - BK -			BOE0379 000
183 SOUTH 3RD STREET	Date of Last Survey:	9/13/2000	
Architecture Exterior Exterior Walls	2005	K0501E5A/E2362	190,572
Electrical Under 600 Volts Wiring	2005	A00000612/E2362	107,772
Total Planned activities for			BOE0379 000 \$298,344
J. H. S. 51 - BK -			BOE0380 000
350 5TH STREET	Date of Last Survey:	3/4/2003	
Electrical Under 600 Volts Switchgear	2006	A00000628/E2362	104,689
Electrical Under 600 Volts Wiring	2006	A00000628/E2362	121,243
Total Planned activities for			BOE0380 000 \$225,932
I. S. 55 - BK -			BOE0383 000
2021 BERGEN STREET	Date of Last Survey:	12/30/1999	
Architecture Exterior Windows	2000	K0551B3A/E2361	776,160
Architecture Exterior Roof	2000	K0551B3A/E2361	787,214
Total Planned activities for			BOE0383 000 \$1,563,374
P. S. 59 - BK -			BOE0387 000
211 THROOP AVENUE	Date of Last Survey:	12/18/2001	

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Electrical	Under 600 Volts	Switchgear	2006	A00000730/E2362	64,122
Electrical	Under 600 Volts	Panelboards	2006	A00000730/E2362	71,399
Electrical	Under 600 Volts	Wiring	2006	A00000730/E2362	80,425
Total Planned activities for			BOE0387	000	\$215,946
P. S. 72 - BK -					BOE0394 000
605 SHEPHERD AVENUE		Date of Last Survey:	3/26/2002		
Architecture	Exterior	Exterior Walls	2004	K0721B3A/E2361	284,535
Architecture	Exterior	Windows	2004	K0721B3A/E2361	87,872
Architecture	Exterior	Parapets	2004	K0721B3A/E2361	66,566
Architecture	Exterior	Roof	2004	K0721B3A/E2361	35,753
Total Planned activities for			BOE0394	000	\$474,726
I. S. 96 - BK -					BOE0409 000
99 AVENUE P		Date of Last Survey:	12/19/2002		
Architecture	Exterior	Exterior Walls	2004	K0961E5A/E2361	72,652
Total Planned activities for			BOE0409	000	\$72,652
P. S. 97 - BK -					BOE0410 000
1855 STILLWELL AVE.		Date of Last Survey:	12/30/2002		
Architecture	Exterior	Exterior Walls	2004	K0976EA/E2361	289,905
Architecture	Interior	Interior Walls	2004	K0976EA/E2361	73,631
Architecture	Interior	Ceilings	2004	K0976EA/E2361	60,068
Total Planned activities for			BOE0410	000	\$423,604
P. S. 108 - BK -					BOE0419 000
200 LINWOOD STREET		Date of Last Survey:	2/9/2000		
Architecture	Exterior	Windows	2002	K1081E4A/E2361	829,545
Mechanical	Heating	Distribution	2000	CIPFY2000/E2361	41,780
Total Planned activities for			BOE0419	000	\$871,325
P. S. 110 - BK -					BOE0420 000
124 MONITOR STREET		Date of Last Survey:	1/29/2001		
Architecture	Exterior	Windows	2002	K1101B3A/E2361	77,114
Architecture	Exterior	Roof	2002	K1101B3A/E2361	66,108
Total Planned activities for			BOE0420	000	\$143,222
I. S. 113 - BK -					BOE0423 000
300 ADELPHI STREET		Date of Last Survey:	12/17/2002		
Architecture	Exterior	Exterior Walls	2006	A00001233/E2362	114,119
Architecture	Exterior	Roof	2006	A00001232/E2362	40,152
Total Planned activities for			BOE0423	000	\$154,271
P. S. 114 - BK -					BOE0424 000
1077 REMSEN AVENUE		Date of Last Survey:	12/20/2000		
Architecture	Exterior	Windows	2005	A00001243/E2362	683,524

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Total Planned activities for			BOE0424 000 \$683,524
P. S. 120 - BK -			BOE0429 000
18 BEAVER STREET	Date of Last Survey:	1/2/2002	
Architecture Exterior Windows	2005	A00001320/E2362	644,382
Total Planned activities for			BOE0429 000 \$644,382
P. S. 131 - BK -			BOE0437 000
4305 FT HAMILTON PKWY	Date of Last Survey:	1/22/2002	
Architecture Exterior Exterior Walls	2005	A00001414/E2362	336,390
Total Planned activities for			BOE0437 000 \$336,390
P. S. 135 - BK -			BOE0440 000
684 LINDEN BLVD	Date of Last Survey:	4/13/2000	
Mechanical Heating Terminal Devices	2002	K1351C3A/E2361	52,714
Total Planned activities for			BOE0440 000 \$52,714
I. S. 136 - BK - (J. H. S. 136 - BK)			BOE0441 000
4004 4TH AVENUE	Date of Last Survey:	3/6/2000	
Architecture Exterior Exterior Walls	2000	K1361E5A/E2361	79,459
Total Planned activities for			BOE0441 000 \$79,459
P. S. 138 - BK -			BOE0443 000
801 PARK PLACE	Date of Last Survey:	11/5/2001	
Architecture Exterior Windows	2001	K1381E4A/E3000	1,738,980
Total Planned activities for			BOE0443 000 \$1,738,980
P. S. 139 - BK - ANNEX (OL 134)			BOE0445 010
4001 18 AVE.	Date of Last Survey:	2/22/2000	
Architecture Exterior Windows	2005	A00005088/E2362	383,378
Architecture Interior Floors	2005	A00005094/E2362	210,340
Total Planned activities for			BOE0445 010 \$593,718
P. S. 150 - BK -			BOE0450 000
364 SACKMAN STREET	Date of Last Survey:	2/24/2000	
Architecture Exterior Exterior Walls	2000	K1501B3A/E2361	372,606
Architecture Exterior Windows	2000	K1501B3A/E2361	1,156,274
Architecture Exterior Parapets	2000	K1501B3A/E2361	114,712
Architecture Exterior Roof	2000	K1501B3A/E2361	128,387
Architecture Interior Floors	2005	A00001610/E2362	250,404
Electrical Under 600 Volts Wiring	2005	A00001605/E2362	91,914
Total Planned activities for			BOE0450 000 \$2,114,297
P. S. 152 - BK -			BOE0452 000
2310 GLENWOOD RD.	Date of Last Survey:	4/4/2002	
Architecture Exterior Exterior Walls	2003	K1521B3A/E2361	185,255
Architecture Exterior Windows	2003	K1521B3A/E2361	102,193

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Architecture	Exterior	Roof	2003	K1521B3A/E2361	43,490
Total Planned activities for				BOE0452 000	\$330,938
P. S. 154 - BK -					BOE0454 000
11 AVENUE & WINDSOR PLACE		Date of Last Survey:		1/9/2002	
Architecture	Exterior	Exterior Walls	2005	K1541E5A/E2362	41,812
Architecture	Exterior	Windows	2005	K1541E4A/E2362	482,006
Total Planned activities for				BOE0454 000	\$523,818
P. S. 155 - BK -					BOE0455 000
1355 HERKIMER STREET		Date of Last Survey:		1/11/2001	
Mechanical	Heating	Distribution	2001	K1551E7A/E2361	40,016
Total Planned activities for				BOE0455 000	\$40,016
P. S. 157 - BK -					BOE0457 000
850 KENT AVENUE		Date of Last Survey:		12/19/2001	
Electrical	Under 600 Volts	Switchgear	2006	A00001689/E2362	104,689
Electrical	Under 600 Volts	Panelboards	2006	A00001689/E2362	101,148
Electrical	Under 600 Volts	Wiring	2006	A00001689/E2362	121,243
Total Planned activities for				BOE0457 000	\$327,080
P. S. 159 - BK -					BOE0459 000
2781 PITKIN AVENUE		Date of Last Survey:		2/15/2000	
Mechanical	Heating	Conversion Equipment	2000	K1591C2A/E2361	45,132
Mechanical	Ventilation	Distribution	2000	K1591C3A/E2361	80,015
Total Planned activities for				BOE0459 000	\$125,147
P. S. 160 - BK -					BOE0460 000
5105 FT. HAMILTON PKWY		Date of Last Survey:		12/31/2002	
Architecture	Exterior	Windows	2003	K1606EA/E2361	253,787
Total Planned activities for				BOE0460 000	\$253,787
P. S. 163 - BK -					BOE0463 000
1664 BENSON AVENUE		Date of Last Survey:		3/31/2003	
Architecture	Exterior	Roof	2005	A00001795/E2362	95,273
Total Planned activities for				BOE0463 000	\$95,273
I. S. 166 - BK - (J. H. S. 166 - BK)					BOE0466 000
800 VAN SICKLEN AVENUE		Date of Last Survey:		2/8/2000	
Architecture	Exterior	Windows	2005	A00001841/E2362	1,795,568
Electrical	Under 600 Volts	Switchgear	2005	A00001843/E2362	117,775
Electrical	Under 600 Volts	Wiring	2005	A00001843/E2362	126,051
Electrical	Lighting	General Lighting	2005	A00001839/E2362	49,696
Total Planned activities for				BOE0466 000	\$2,089,090
P. S. 169 - BK -					BOE0468 000
4305 7TH AVE.		Date of Last Survey:		3/6/2000	

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Architecture	Exterior	Exterior Walls	2002	K1691E5A	158,944
Mechanical	Heating	Conversion Equipment	2001	K1691C2A/E2361	39,388
Total Planned activities for			BOE0468	000	\$198,332
P. S. 7/I.S. 171 - BK -					BOE0470 000
528 RIDGEWOOD AVENUE		Date of Last Survey:	4/11/2000		
Architecture	Exterior	Exterior Walls	2000	K1711B3A/E2361	424,930
Architecture	Exterior	Windows	2000	K1711B3A/E2361	1,004,825
Architecture	Exterior	Roof	2000	K1711B3A/E2361	203,840
Total Planned activities for			BOE0470	000	\$1,633,595
P. S. 174 - BK -					BOE0472 000
574 DUMONT AVENUE		Date of Last Survey:	12/4/2001		
Electrical	Under 600 Volts	Wiring	2005	A00001926/E2362	62,936
Total Planned activities for			BOE0472	000	\$62,936
HIGH SCHOOL REDIRECTION - BK -					BOE0473 000
226 BRISTOL ST.		Date of Last Survey:	4/11/2000		
Architecture	Exterior	Exterior Walls	2000	K1751B3A/E3000	267,768
Architecture	Exterior	Windows	2000	K1751B3A/E3000	546,754
Total Planned activities for			BOE0473	000	\$814,522
P. S. 193 - BK -					BOE0488 000
2515 AVENUE L		Date of Last Survey:	4/13/2000		
Architecture	Exterior	Exterior Walls	2002	K1931B3A/E2361	84,360
Total Planned activities for			BOE0488	000	\$84,360
P. S. 195 - BK -					BOE0490 000
131 IRWIN STREET		Date of Last Survey:	9/30/2002		
Architecture	Exterior	Windows	2003	K1956ED/E2361	226,789
Architecture	Exterior	Roof	2003	K1956EA/E2361	75,526
Total Planned activities for			BOE0490	000	\$302,315
P. S. 199 - BK -					BOE0494 000
1100 ELM AVE.		Date of Last Survey:	9/19/2002		
Electrical	Under 600 Volts	Switchgear	2005	A00002279/E2362	78,516
Electrical	Under 600 Volts	Panelboards	2005	A00002279/E2362	53,549
Electrical	Under 600 Volts	Wiring	2005	A00002279/E2362	62,936
Total Planned activities for			BOE0494	000	\$195,001
P. S. 203 - BK -					BOE0498 000
5101 AVENUE M		Date of Last Survey:	2/6/2003		
Architecture	Exterior	Windows	2003	K2031E4A/E2361	809,324
Total Planned activities for			BOE0498	000	\$809,324
P. S. 205 - BK -					BOE0500 000
6701 20 AVENUE		Date of Last Survey:	10/16/2001		

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Architecture	Exterior	Exterior Walls	2004	K2051B3A/E2361	437,351
Architecture	Exterior	Windows	2004	K2051B3A/E2361	1,457,603
Architecture	Exterior	Parapets	2004	K2051B3A/E2361	184,037
Total Planned activities for			BOE0500	000	\$2,078,991
P. S. 209 - BK -					BOE0504 000
AVE. Z & EAST 7TH ST.		Date of Last Survey:	2/14/2000		
Architecture	Exterior	Exterior Walls	2000	K2091B3A/E2361	58,895
Architecture	Exterior	Windows	2000	K2091B3A/E2361	574,359
Architecture	Exterior	Parapets	2000	K2091B3A/E2361	35,372
Total Planned activities for			BOE0504	000	\$668,626
P. S. 215 - BK -					BOE0510 000
415 AVENUE S		Date of Last Survey:	1/25/2001		
Architecture	Exterior	Exterior Walls	2004	K2156EB	727,631
Architecture	Exterior	Roof	2004	K2156EB	137,220
Electrical	Lighting	General Lighting	2006	A00002506/E2362	461,783
Total Planned activities for			BOE0510	000	\$1,326,634
I. S. 218 - BK -					BOE0513 000
370 FOUNTAIN AVENUE		Date of Last Survey:	2/15/2000		
Electrical	Under 600 Volts	Wiring	2005	A00002556/E2362	126,051
Electrical	Lighting	General Lighting	2005	A00002556	51,919
Total Planned activities for			BOE0513	000	\$177,970
I. S. 220 - BK - (J. H. S. 220 - BK)					BOE0515 000
4812 9TH AVE.		Date of Last Survey:	1/14/2002		
Electrical	Lighting	General Lighting	2006	A00002584/E2362	39,286
Total Planned activities for			BOE0515	000	\$39,286
I. S. 223 - BK -					BOE0518 000
4200 16 AVENUE		Date of Last Survey:	12/19/2002		
Architecture	Exterior	Exterior Walls	2004	K2231E5A/E2361	143,750
Architecture	Exterior	Windows	2003	K2231E4A/E2361	552,610
Total Planned activities for			BOE0518	000	\$696,360
I. S. 227 - BK -					BOE0522 000
6500 16TH AVE.		Date of Last Survey:	10/17/2001		
Architecture	Exterior	Exterior Walls	2005	K2271E5A/E2362	153,215
Architecture	Exterior	Windows	2005	A00002697/E2362	1,578,037
Architecture	Interior	Floors	2005	A00002703/E2362	53,367
Total Planned activities for			BOE0522	000	\$1,784,619
P. S. 233 - BK -					BOE0528 000
AVENUE B & EAST 93 STREET		Date of Last Survey:	3/23/2000		
Architecture	Exterior	Exterior Walls	2005	A00002777/E2362	366,634

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Architecture	Exterior	Windows	2001	K2331E4A/E2361	358,381
Architecture	Exterior	Roof	2001	K2331E1A/E2361	144,685
Total Planned activities for			BOE0528	000	\$869,700
P. S. 242 - BK - P.S. 279 - BK ANNEX					BOE0536 000
100-01 FLATLANDS AVENUE		Date of Last Survey:		9/18/2002	
Electrical	Under 600 Volts	Wiring	2005	A00002905/E2362	43,269
Total Planned activities for			BOE0536	000	\$43,269
P. S. 244 - BK -					BOE0538 000
5404 TILDEN AVENUE		Date of Last Survey:		3/9/2000	
Architecture	Exterior	Exterior Walls	2001	CIPFY2001/E2361	89,944
Total Planned activities for			BOE0538	000	\$89,944
P. S. 254 - BK -					BOE0546 000
1801 AVENUE Y		Date of Last Survey:		9/30/2002	
Architecture	Exterior	Exterior Walls	2004	K2541E5A/E2361	84,242
Total Planned activities for			BOE0546	000	\$84,242
P. S. 257 - BK -					BOE0549 000
60 COOK STREET		Date of Last Survey:		12/30/1999	
Architecture	Exterior	Windows	2001	K2571B3A/E2361	579,412
Architecture	Exterior	Roof	2001	K2571B3A/E2361	345,063
Total Planned activities for			BOE0549	000	\$924,475
P. S. 261 - BK -					BOE0553 000
314 PACIFIC STREET		Date of Last Survey:		9/7/2000	
Architecture	Exterior	Windows	2005	A00003143/E2362	1,385,859
Architecture	Exterior	Roof	2005	A00003143/E2362	258,372
Electrical	Under 600 Volts	Wiring	2005	A00003151/E2362	97,659
Total Planned activities for			BOE0553	000	\$1,741,890
P. S. 269 - BK -					BOE0558 000
1957 NOSTRAND AVENUE		Date of Last Survey:		12/17/2001	
Architecture	Exterior	Exterior Walls	2001	K2691E5A/E3000	136,937
Architecture	Exterior	Windows	2001	K2691E4A/E3000	444,079
Total Planned activities for			BOE0558	000	\$581,016
P. S. 270 - BK -					BOE0559 000
241 EMERSON PLACE		Date of Last Survey:		1/9/2003	
Architecture	Exterior	Exterior Walls	2004	K2701E5A/E2361	43,494
Total Planned activities for			BOE0559	000	\$43,494
I. S. 271 - BK -					BOE0560 000
1137 HERKIMER STREET		Date of Last Survey:		4/11/2002	
Architecture	Interior	Floors	2005	A00003271/E2362	186,076
Electrical	Lighting	General Lighting	2005	A00003261/E2362	65,335

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Total Planned activities for			BOE0560	000	\$251,411
P. S. 272 - BK -					BOE0561 000
101-24 SEAVIEW AVENUE			Date of Last Survey:		3/20/2002
Electrical	Under 600 Volts	Switchgear	2006	A00003286/E2362	78,516
Electrical	Under 600 Volts	Panelboards	2006	A00003286/E2362	35,699
Electrical	Under 600 Volts	Wiring	2006	A00003286/E2362	62,936
Total Planned activities for			BOE0561	000	\$177,151
P. S. 274 - BK -					BOE0563 000
800 BUSHWICK AVENUE			Date of Last Survey:		2/23/2000
Architecture	Exterior	Windows	2005	A00003312/E2362	684,268
Architecture	Exterior	Roof	2005	A00003311/E2362	70,154
Electrical	Under 600 Volts	Wiring	2005	A00003313/E2362	121,243
Total Planned activities for			BOE0563	000	\$875,665
P. S. 274 - BK - MINISCHOOL					BOE0563 010
800 BUSHWICK AVENUE			Date of Last Survey:		2/23/2000
Architecture	Exterior	Roof	2005	A00003311/E2362	106,716
Total Planned activities for			BOE0563	010	\$106,716
I. S. 275 - BK -					BOE0564 000
985 ROCKAWAY AVENUE			Date of Last Survey:		4/9/2002
Architecture	Exterior	Windows	2003	K2751E4A	99,822
Total Planned activities for			BOE0564	000	\$99,822
P. S. 277 - BK -					BOE0566 000
2529 GERRITSEN AVE.			Date of Last Survey:		6/12/2002
Architecture	Exterior	Exterior Walls	2003	K2771B3A/E2361	44,095
Architecture	Exterior	Windows	2003	K2771B3A/E2361	639,061
Architecture	Exterior	Roof	2003	K2771B3A/E2361	376,649
Total Planned activities for			BOE0566	000	\$1,059,805
P. S. 279 - BK -					BOE0568 000
1070 EAST 104 STREET			Date of Last Survey:		9/18/2002
Electrical	Under 600 Volts	Wiring	2005	A00003388/E2362	67,357
Total Planned activities for			BOE0568	000	\$67,357
P. S. 288 - BK -					BOE0575 000
2950 WEST 25 STREET			Date of Last Survey:		4/1/2002
Architecture	Interior	Floors	2006	A00003501/E2362	173,499
Total Planned activities for			BOE0575	000	\$173,499
J. H. S. 293 - BK -					BOE0580 000
1 BUTLER STREET			Date of Last Survey:		12/21/2000
Electrical	Lighting	General Lighting	2006	A00003572/E2362	54,326
Total Planned activities for			BOE0580	000	\$54,326

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I. S. 318 - BK -					BOE0596 000
101 WALTON STREET			Date of Last Survey: 1/2/2002		
Architecture	Exterior	Windows	2004	K3181E4A	66,997
			Total Planned activities for	BOE0596 000	\$66,997
I. S. 320 - BK -					BOE0598 000
46 MCKEEVER PLACE			Date of Last Survey: 1/7/2002		
Electrical	Lighting	General Lighting	2006	A00003846/E2362	52,821
			Total Planned activities for	BOE0598 000	\$52,821
P. S. 346 - BK -					BOE0607 000
1400 PENNSYLVANIA AVENUE			Date of Last Survey: 1/24/2001		
Architecture	Exterior	Windows	2001	K3461E4A/E2361	871,574
Architecture	Exterior	Parapets	2001	K3461E2A/E2361	125,471
			Total Planned activities for	BOE0607 000	\$997,045
P. S. 369 - BK -					BOE0608 000
383-387 STATE STREET			Date of Last Survey: 11/21/2002		
Architecture	Exterior	Exterior Walls	2005	A00004006/E2362	68,561
			Total Planned activities for	BOE0608 000	\$68,561
I. S. 391 - BK -					BOE0616 000
790 EAST NEW YORK AVENUE			Date of Last Survey: 10/22/2001		
Architecture	Exterior	Roof	2004	EMERG2004/E2361	1,242,791
			Total Planned activities for	BOE0616 000	\$1,242,791
ABRAHAM LINCOLN HIGH SCHOOL - BK -					BOE0623 000
OCEAN PKWY & WEST AVE.			Date of Last Survey: 9/12/2000		
Electrical	Lighting	General Lighting	2006	A00004224/E2362	238,430
Mechanical	Heating	Terminal Devices	2001	K4101C3A/E2361	113,937
			Total Planned activities for	BOE0623 000	\$352,367
ABRAHAM LINCOLN HIGH SCHOOL - BK - FIELDHOUSE					BOE0623 010
OCEAN PKWAY & WEST AVENUE			Date of Last Survey: 9/12/2000		
Electrical	Lighting	General Lighting	2006	A00004224/E2362	146,280
			Total Planned activities for	BOE0623 010	\$146,280
SAMUEL J. TILDEN HIGH SCHOOL -BK -					BOE0624 000
5800 TILDEN AVE.			Date of Last Survey: 3/9/2000		
Architecture	Exterior	Exterior Walls	2001	K4151B3A/E2361	127,486
Architecture	Exterior	Parapets	2001	K4151B3A/E2361	36,098
Architecture	Exterior	Roof	2001	K4151B3A/E2361	972,821
Electrical	Under 600 Volts	Wiring	2005	A00004244/E2362	70,873
			Total Planned activities for	BOE0624 000	\$1,207,278
PROSPECT HEIGHTS HIGH SCHOOL -BK -					BOE0628 000
883 CLASSON AVE.			Date of Last Survey: 2/26/2003		

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Architecture	Exterior	Exterior Walls	2003	K4406EA/E2361	567,049
Total Planned activities for			BOE0628	000	\$567,049
BOYS & GIRLS HIGH SCHOOL - BK -					BOE0631 000
1700 FULTON STREET		Date of Last Survey:	10/30/2001		
Architecture	Exterior	Exterior Walls	2003	K4551B3A/E2361	414,465
Architecture	Exterior	Windows	2003	K4551B3A/E2361	73,519
Architecture	Exterior	Parapets	2003	K4551B3A/E2361	162,379
Architecture	Exterior	Roof	2003	K4551B3A/E2361	2,555,700
Total Planned activities for			BOE0631	000	\$3,206,063
JOHN JAY HIGH SCHOOL - BK -					BOE0633 000
237 SEVENTH AVE		Date of Last Survey:	3/4/2003		
Architecture	Exterior	Exterior Walls	2004	EMERG2004/E2361	623,355
Total Planned activities for			BOE0633	000	\$623,355
ERASMUS HALL HIGH SCHOOL - BK -					BOE0634 000
911 FLATBUSH AVENUE		Date of Last Survey:	4/24/2000		
Architecture	Exterior	Windows	2005	A00004430/E2362	55,132
Total Planned activities for			BOE0634	000	\$55,132
GEORGE W. WINGATE HIGH SCHOOL-BK -					BOE0635 000
600 KINGSTON AVE.		Date of Last Survey:	1/8/2003		
Architecture	Exterior	Exterior Walls	2005	A00004445/E2362	184,580
Architecture	Exterior	Windows	2005	A00004445/E2362	2,325,992
Architecture	Exterior	Roof	2005	A00004445/E2362	123,142
Electrical	Under 600 Volts	Switchgear	2005	A00004453/E2362	261,722
Electrical	Under 600 Volts	Panelboards	2005	A00004453/E2362	63,465
Electrical	Under 600 Volts	Wiring	2005	A00004453/E2362	318,927
Total Planned activities for			BOE0635	000	\$3,277,828
FORT HAMILTON HIGH SCHOOL - BK -					BOE0639 000
8301 SHORE RD		Date of Last Survey:	9/21/2000		
Architecture	Exterior	Windows	2001	K4901E4A/E2361	1,266,370
Total Planned activities for			BOE0639	000	\$1,266,370
SHEEPSHEAD BAY HIGH SCHOOL - BK -					BOE0640 000
3000 AVENUE X		Date of Last Survey:	2/14/2000		
Architecture	Exterior	Exterior Walls	2002	K4951E5A/E2361	191,338
Architecture	Exterior	Windows	2002	K4951E4A/E2361	988,329
Electrical	Under 600 Volts	Wiring	2005	A00004523/E2362	141,746
Total Planned activities for			BOE0640	000	\$1,321,413
EDWARD R. MURROW HIGH SCHOOL -BK -					BOE0644 000
1600 AVENUE L		Date of Last Survey:	2/7/2000		
Architecture	Exterior	Windows	2005	A00004598/E2362	144,292

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Architecture	Interior	Floors	2005	A00004605/E2362	46,328
Total Planned activities for				BOE0644 000	\$190,620
CLARA BARTON HIGH SCHOOL - BK -					BOE0647 000
901 CLASSON AVE		Date of Last Survey:		5/23/2000	
Architecture	Exterior	Windows	2003	K6001E4A/E2361	1,066,417
Total Planned activities for				BOE0647 000	\$1,066,417
PAUL ROBESON HIGH SCHOOL - BK -					BOE0651 000
150 ALBANY AVE		Date of Last Survey:		11/22/2000	
Architecture	Exterior	Windows	2003	K6256EB/E2361	47,050
Total Planned activities for				BOE0651 000	\$47,050
COBBLE HILL/ACORN H.S. - BK - (OLD P.S. 6 - BK)					BOE0662 000
347 BALTIC STREET		Date of Last Survey:		4/18/2001	
Architecture	Exterior	Roof	2004	K4601E1A/E2361	232,974
Total Planned activities for				BOE0662 000	\$232,974
P. S. 18 - Q -					BOE0681 000
86-35 235 COURT		Date of Last Survey:		2/21/2003	
Architecture	Exterior	Windows	2005	A00008631/E2362	628,641
Total Planned activities for				BOE0681 000	\$628,641
P. S. 22 - Q -					BOE0685 000
153-33 SANFORD AVENUE		Date of Last Survey:		5/1/2002	
Architecture	Exterior	Roof	2005	A00008684/E2362	191,988
Total Planned activities for				BOE0685 000	\$191,988
QUEENS OUTREACH CENTER - Q -					BOE0686 000
138-11 35 AVENUE		Date of Last Survey:		8/27/2001	
Electrical	Lighting	General Lighting	2006	A00008697/E2362	56,164
Total Planned activities for				BOE0686 000	\$56,164
P. S. 29 - Q -					BOE0690 000
125-10 23 AVENUE		Date of Last Survey:		4/8/2002	
Architecture	Exterior	Windows	2002	Q0291B3A/E2361	243,546
Total Planned activities for				BOE0690 000	\$243,546
P. S. 30 - Q -					BOE0691 000
126-10 BEDELL STREET		Date of Last Survey:		4/10/2000	
Architecture	Exterior	Exterior Walls	2000	Q0301B3A/E3000	84,624
Architecture	Exterior	Windows	2000	Q0301B3A/E3000	336,972
Total Planned activities for				BOE0691 000	\$421,596
P. S. 32 - Q -					BOE0693 000
171-11 35 AVENUE		Date of Last Survey:		1/13/2000	
Architecture	Exterior	Windows	2001	Q0321B3A/E2361	583,315
Architecture	Exterior	Roof	2001	Q0321B3A/E2361	114,360

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Interior	Interior Walls	2001	Q0321B3A/E2361	92,535
Total Planned activities for			BOE0693	000	\$790,210
P. S. 40 - Q -					BOE0700 000
109-20 UNION HALL STREET		Date of Last Survey:	11/26/2001		
Architecture	Exterior	Exterior Walls	2002	Q0401E5A/E2361	216,503
Architecture	Exterior	Windows	2002	Q0401E4A/E2361	1,241,477
Total Planned activities for			BOE0700	000	\$1,457,980
P. S. 42 - Q -					BOE0702 000
488 BEACH 66 STREET		Date of Last Survey:	11/4/1999		
Electrical	Under 600 Volts	Switchgear	2005	A00008920/E2362	78,516
Electrical	Under 600 Volts	Wiring	2005	A00008920/E2362	62,936
Total Planned activities for			BOE0702	000	\$141,452
P. S. 48 - Q -					BOE0706 000
155-02 108 AVENUE		Date of Last Survey:	11/16/2000		
Architecture	Exterior	Windows	2005	Q0481B3A/E2362	231,848
Total Planned activities for			BOE0706	000	\$231,848
P. S. 52 - Q -					BOE0709 000
GUY R. BREWER BLVD & 146 TERRACE		Date of Last Survey:	11/16/2000		
Architecture	Exterior	Windows	2005	A00009032/E2362	526,327
Electrical	Under 600 Volts	Panelboards	2005	A00009034/E2362	35,699
Electrical	Under 600 Volts	Wiring	2005	A00009034/E2362	39,335
Electrical	Lighting	General Lighting	2005	A00009027/E2362	41,866
Total Planned activities for			BOE0709	000	\$643,227
I. S. 53 - Q -					BOE0710 000
1045 NAMEOKE STREET		Date of Last Survey:	1/5/2000		
Architecture	Exterior	Exterior Walls	2001	Q0531E5A/E3000	329,048
Architecture	Exterior	Windows	2002	Q0531E5A/E3000	77,616
Architecture	Exterior	Roof	2000	E2360	80,977
Total Planned activities for			BOE0710	000	\$487,641
P. S. 55 - Q -					BOE0712 000
131-10 97 AVENUE		Date of Last Survey:	11/27/2001		
Architecture	Exterior	Windows	2002	Q0551E4A/E3000	368,132
Total Planned activities for			BOE0712	000	\$368,132
I. S. 59 - Q -					BOE0714 000
132-55 RIDGEDALE STREET		Date of Last Survey:	4/3/2000		
Electrical	Under 600 Volts	Switchgear	2000	E2360	117,775
Electrical	Under 600 Volts	Wiring	2000	E2360	126,051
Total Planned activities for			BOE0714	000	\$243,826

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P. S. 66 - Q -				BOE0720 000
85-11 102 STREET		Date of Last Survey:	12/28/1999	
Architecture	Exterior	Exterior Walls	2002 Q0661B3A/2361	55,015
Total Planned activities for			BOE0720 000	\$55,015
P. S. 69 - Q -				BOE0724 000
77-02 37 AVENUE		Date of Last Survey:	2/22/2001	
Architecture	Exterior	Exterior Walls	2005 A00012011/E2362	239,471
Total Planned activities for			BOE0724 000	\$239,471
P. S. 71 - Q -				BOE0725 000
62-85 FOREST AVENUE		Date of Last Survey:	4/25/2002	
Architecture	Exterior	Parapets	2005 A00009229/E2362	62,709
Total Planned activities for			BOE0725 000	\$62,709
I. S. 73 - Q -				BOE0727 000
70-02 54 AVE.		Date of Last Survey:	2/15/2000	
Architecture	Exterior	Windows	2000 E3000	801,802
Total Planned activities for			BOE0727 000	\$801,802
P. S. 81 - Q - ANNEX (OL 75)				BOE0733 010
511 SENECA AVENUE		Date of Last Survey:	9/30/1999	
Architecture	Interior	Floors	2006 A00011936/E2362	140,748
Total Planned activities for			BOE0733 010	\$140,748
P. S. 84 - Q -				BOE0735 000
22-45 41 STREET		Date of Last Survey:	9/19/2000	
Architecture	Exterior	Parapets	2003 Q0841B3A/E2361	88,750
Total Planned activities for			BOE0735 000	\$88,750
P. S. 85 - Q -				BOE0736 000
23-70 31 STREET		Date of Last Survey:	11/16/1999	
Architecture	Exterior	Exterior Walls	2000 Q0851B3A/E2361	186,142
Architecture	Exterior	Parapets	2000 Q0851B3A/E2361	53,438
Architecture	Interior	Interior Walls	2000 Q0851B3A/E2361	110,391
Electrical	Under 600 Volts	Switchgear	2000 Q0851E6A/E2361	78,516
Total Planned activities for			BOE0736 000	\$428,487
P. S. 87 - Q -				BOE0738 000
67-54 80 STREET		Date of Last Survey:	7/8/2002	
Architecture	Interior	Floors	2006 A00009415/E2362	38,206
Total Planned activities for			BOE0738 000	\$38,206
P. S. 89 - Q -				BOE0740 000
85-28 BRITTON AVENUE		Date of Last Survey:	12/7/1999	
Architecture	Interior	Ceilings	2001 Q0896EA/E2361	199,613
Total Planned activities for			BOE0740 000	\$199,613

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P. S. 90 - Q -					BOE0741 000
86-50 109 STREET			Date of Last Survey: 9/27/2000		
Mechanical	Ventilation	Distribution	2000	Q0901C3A/E2361	116,385
Total Planned activities for			BOE0741	000	\$116,385
I. S. 93 - Q -					BOE0744 000
66-56 FOREST AVENUE			Date of Last Survey: 9/30/1999		
Architecture	Exterior	Exterior Walls	2001	Q0931B3A/E2361	261,583
Architecture	Exterior	Windows	2001	Q0931B3A/E2361	1,283,105
Architecture	Exterior	Parapets	2001	Q0931B3A/E2361	268,428
Architecture	Exterior	Roof	2001	Q0931B3A/E2361	166,149
Architecture	Interior	Interior Walls	2001	Q0931B3A/E2361	415,703
Architecture	Interior	Ceilings	2001	Q0931B3A/E2361	262,783
Total Planned activities for			BOE0744	000	\$2,657,751
P. S. 95 - Q -					BOE0746 000
179-01 90 AVENUE			Date of Last Survey: 10/4/1999		
Architecture	Exterior	Exterior Walls	2003	Q0951E5A/E2361	570,169
Architecture	Exterior	Windows	2003	Q0951E4A/E2361	1,086,655
Total Planned activities for			BOE0746	000	\$1,656,824
P. S. 104 - Q -					BOE0754 000
26-01 MOTT AVENUE			Date of Last Survey: 1/3/2000		
Architecture	Exterior	Windows	2002	Q1041B3A/E2361	174,479
Total Planned activities for			BOE0754	000	\$174,479
P. S. 108 - Q -					BOE0758 000
108-10 109 AVENUE			Date of Last Survey: 4/5/2000		
Mechanical	Heating	Distribution	2001	Q1081E7A/E2361	107,101
Total Planned activities for			BOE0758	000	\$107,101
P. S. 115 - Q -					BOE0764 000
80-51 261 STREET			Date of Last Survey: 12/10/2001		
Architecture	Exterior	Windows	2005	Q1151B3A/E2362	580,096
Architecture	Exterior	Roof	2005	Q1151B3A/E2362	374,912
Total Planned activities for			BOE0764	000	\$955,008
I. S. 119 - Q -					BOE0769 000
74-01 78 AVENUE			Date of Last Survey: 5/28/2002		
Architecture	Interior	Interior Walls	2005	A00009783/E2362	93,417
Total Planned activities for			BOE0769	000	\$93,417
I. S. 126 - Q -					BOE0774 000
31-51 21 STREET			Date of Last Survey: 1/6/2000		
Architecture	Exterior	Windows	2001	Q1261E4A/E2361	1,362,299
Total Planned activities for			BOE0774	000	\$1,362,299

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P. S. 128 - Q -				BOE0776 000
69-26 65TH DRIVE		Date of Last Survey:	10/1/2002	
Architecture	Exterior	Windows	2005 A00009925/E2362	136,297
Total Planned activities for			BOE0776 000	\$136,297
P. S. 129 - Q -				BOE0777 000
128-02 7TH AVENUE		Date of Last Survey:	4/8/2002	
Architecture	Exterior	Windows	2003 Q1291E4A/E2361	445,685
Total Planned activities for			BOE0777 000	\$445,685
P. S. 134 - Q -				BOE0782 000
109TH AVE. & 203RD ST.		Date of Last Survey:	11/28/2001	
Architecture	Exterior	Windows	2005 A00009998/E2362	230,580
Total Planned activities for			BOE0782 000	\$230,580
P. S. 138 - Q -				BOE0785 000
253 ST & WELLER AVENUE		Date of Last Survey:	10/3/2000	
Architecture	Exterior	Windows	2001 Q1381E4A/E2361	216,171
Total Planned activities for			BOE0785 000	\$216,171
J. H. S. 142-Q(SCHL FOR CAR DEV) -				BOE0789 000
142-10 LINDEN BLVD		Date of Last Survey:	3/2/2000	
Architecture	Exterior	Windows	2000 E3000	1,259,961
Total Planned activities for			BOE0789 000	\$1,259,961
P. S. 144 - Q -				BOE0791 000
93-02 69 AVENUE		Date of Last Survey:	4/5/2000	
Architecture	Exterior	Windows	2000 Q1441B3A/E2361	583,895
Architecture	Exterior	Parapets	2000 Q1441B3A/E2361	162,228
Total Planned activities for			BOE0791 000	\$746,123
P. S. 146 - Q -				BOE0793 000
98-01 159 AVENUE		Date of Last Survey:	11/29/2001	
Architecture	Exterior	Exterior Walls	2003 Q1461E5A/E2361	109,415
Architecture	Exterior	Parapets	2003 Q1461E2A/E2361	57,383
Total Planned activities for			BOE0793 000	\$166,798
P. S. 148 - Q -				BOE0795 000
89-02 32 AVENUE		Date of Last Survey:	10/7/1999	
Mechanical	Heating	Distribution	2000 Q1481E7A/E2361	37,794
Total Planned activities for			BOE0795 000	\$37,794
P. S. 149 - Q -				BOE0796 000
93-11 34 AVNEUE		Date of Last Survey:	1/2/2002	
Electrical	Under 600 Volts	Switchgear	2006 A00010196/E2362	91,603
Electrical	Under 600 Volts	Wiring	2006 A00010196/E2362	57,446
Total Planned activities for			BOE0796 000	\$149,049

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P. S. 153 - Q -					BOE0800 000
60-02 60 LANE			Date of Last Survey:	10/5/1999	
Architecture	Exterior	Exterior Walls	2000	Q1531B3A/E2361	327,573
Architecture	Exterior	Windows	2000	Q1531B3A/E2361	568,085
Architecture	Exterior	Parapets	2000	Q1531B3A/E2361	164,632
Architecture	Exterior	Roof	2000	Q1531B3A/E2361	229,329
Total Planned activities for			BOE0800 000		\$1,289,619
J. H. S. 157 - Q -					BOE0804 000
64 AVE & 102 STREET			Date of Last Survey:	10/12/2000	
Architecture	Exterior	Exterior Walls	2001	Q1571B3A/E2361	148,365
Architecture	Exterior	Parapets	2001	Q1571B3A/E2361	130,495
Architecture	Interior	Ceilings	2001	Q1571B3A/E2361	277,752
Total Planned activities for			BOE0804 000		\$556,612
P. S. 159 - Q -					BOE0806 000
205-01 33 AVENUE			Date of Last Survey:	5/15/2000	
Architecture	Exterior	Windows	2002	Q1591E4A/E3000	345,385
Total Planned activities for			BOE0806 000		\$345,385
P. S. 163 - Q -					BOE0809 000
159-01 59 AVENUE			Date of Last Survey:	10/26/2000	
Architecture	Exterior	Windows	2003	Q1631B3A/E2361	476,204
Architecture	Interior	Interior Walls	2003	Q1631B3A/E2361	107,067
Total Planned activities for			BOE0809 000		\$583,271
P. S. 165 - Q -					BOE0811 000
70-35 150 STREET			Date of Last Survey:	11/21/2001	
Architecture	Exterior	Windows	2005	A00010399/E2362	59,850
Architecture	Exterior	Roof	2005	A00010399/E2362	207,410
Electrical	Under 600 Volts	Switchgear	2005	A00010406/E2362	91,603
Electrical	Under 600 Volts	Panelboards	2005	A00010406/E2362	89,248
Electrical	Under 600 Volts	Wiring	2005	A00010406/E2362	103,403
Total Planned activities for			BOE0811 000		\$551,514
P. S. 166 - Q -					BOE0812 000
33-09 35 AVENUE			Date of Last Survey:	3/6/2002	
Architecture	Exterior	Exterior Walls	2003	Q1661B3A/E2361	49,752
Architecture	Exterior	Windows	2003	Q1661B3A/E2361	614,033
Total Planned activities for			BOE0812 000		\$663,785
P. S. 173 - Q -					BOE0817 000
67 AVE & FRESH MEADOW LANE			Date of Last Survey:	11/20/2001	
Architecture	Exterior	Exterior Walls	2002	Q1731B3A/E2361	74,386
Architecture	Exterior	Windows	2002	Q1731B3A/E2361	641,739

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Architecture	Exterior	Parapets	2002	Q1731B3A/E2361	70,224
Architecture	Exterior	Roof	2002	Q1731B3A/E2361	330,409
Electrical	Under 600 Volts	Switchgear	2002	Q1731C6A/E2361	91,603
Electrical	Under 600 Volts	Wiring	2002	Q1731C6A/E2361	103,403
Total Planned activities for				BOE0817 000	\$1,311,764
P. S. 174 - Q -					BOE0818 000
65-10 DIETERLE CRESCENT		Date of Last Survey:		3/5/2002	
Architecture	Exterior	Windows	2003	Q1741E4A/E2361	444,855
Architecture	Exterior	Roof	2003	Q1741E1A/E2361	113,741
Total Planned activities for				BOE0818 000	\$558,596
P. S. 176 - Q -					BOE0820 000
120-45 235 STREET		Date of Last Survey:		12/3/2001	
Architecture	Exterior	Windows	2001	Q1761E4A/E3000	446,434
Total Planned activities for				BOE0820 000	\$446,434
J. H. S. 180 - Q -					BOE0823 000
320 BEACH 104 STREET		Date of Last Survey:		10/14/1999	
Architecture	Exterior	Windows	2003	Q1801E4A/E2361	306,361
Total Planned activities for				BOE0823 000	\$306,361
J. H. S. 189 - Q -					BOE0830 000
144-80 BARCLAY AVENUE		Date of Last Survey:		5/25/2000	
Architecture	Exterior	Exterior Walls	2000	Q1891B3A/E2361	43,700
Architecture	Exterior	Windows	2000	Q1891B3A/E2361	533,371
Architecture	Exterior	Roof	2000	Q1891B3A/E2361	785,364
Total Planned activities for				BOE0830 000	\$1,362,435
J. H. S. 190 - Q -					BOE0831 000
68-17 AUSTIN STREET		Date of Last Survey:		2/26/2002	
Architecture	Exterior	Windows	2003	Q1901B3A/E2361	1,874,467
Electrical	Under 600 Volts	Switchgear	2006	A00010692/E2362	104,689
Electrical	Under 600 Volts	Wiring	2006	A00010692/E2362	121,243
Total Planned activities for				BOE0831 000	\$2,100,399
P. S. 196 - Q -					BOE0837 000
71-25 113 STREET		Date of Last Survey:		5/1/2002	
Architecture	Interior	Floors	2006	A00012081/E2362	57,368
Electrical	Under 600 Volts	Switchgear	2006	A00010771/E2362	78,516
Electrical	Under 600 Volts	Wiring	2006	A00010771/E2362	62,936
Total Planned activities for				BOE0837 000	\$198,820
J. H. S. 198 - Q -					BOE0839 000
365 BEACH 56 STREET		Date of Last Survey:		11/4/1999	
Architecture	Exterior	Exterior Walls	2000	Q1981B3A/E2361	523,987

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Architecture	Exterior	Windows	2000	Q1981B3A/E2361	466,069
Architecture	Exterior	Parapets	2000	Q1981B3A/E2361	155,219
Architecture	Exterior	Roof	2000	Q1981B3A/E2361	694,104
Architecture	Interior	Ceilings	2000	Q1981B3A/E2361	140,746
Total Planned activities for			BOE0839	000	\$1,980,125
P. S. 199 - Q -					BOE0840 000
39-20 48TH AVE.			Date of Last Survey:		1/12/2001
Architecture	Exterior	Windows	2004	Q1991B3A/E2361	588,201
Total Planned activities for			BOE0840	000	\$588,201
P. S. 200 - Q -					BOE0841 000
70-10 164 STREET			Date of Last Survey:		11/20/2001
Electrical	Under 600 Volts	Switchgear	2006	A00010829/E2362	78,516
Electrical	Under 600 Volts	Panelboards	2006	A00010829/E2362	71,399
Electrical	Under 600 Volts	Wiring	2006	A00010829/E2362	70,804
Total Planned activities for			BOE0841	000	\$220,719
P. S. 205 - Q -					BOE0846 000
75-25 BELL BLVD			Date of Last Survey:		2/3/2000
Architecture	Exterior	Windows	2000	E2360	1,207,543
Total Planned activities for			BOE0846	000	\$1,207,543
J. H. S. 217 - Q -					BOE0855 000
85-05 144 STREET			Date of Last Survey:		11/26/2001
Architecture	Exterior	Windows	2003	Q2171E4A/E2362	103,223
Architecture	Exterior	Windows	2003	Q2171E4A/E2361	1,615,934
Total Planned activities for			BOE0855	000	\$1,719,157
P. S. 221 - Q -					BOE0858 000
57-40 MARATHON PKWY			Date of Last Survey:		10/11/2000
Architecture	Exterior	Exterior Walls	2002	Q2211B3A/E2361	197,444
Architecture	Exterior	Windows	2002	Q2211B3A/E2361	84,464
Architecture	Exterior	Parapets	2002	Q2211B3A/E2361	89,664
Architecture	Interior	Interior Walls	2002	Q2211B3A/E2361	40,250
Total Planned activities for			BOE0858	000	\$411,822
I. S. 226 - Q - (TANDEM P.S. 59 - M)					BOE0860 000
121-10 ROCKAWAY BLVD			Date of Last Survey:		12/9/2002
Architecture	Exterior	Windows	2005	Q2261E4A/E2362	48,743
Total Planned activities for			BOE0860	000	\$48,743
J. H. S. 237 - Q -					BOE0865 000
46-21 COLDEN STREET			Date of Last Survey:		12/12/2000
Architecture	Exterior	Windows	2002	Q2371E4A/E3000	69,237
Total Planned activities for			BOE0865	000	\$69,237

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I. S. 238 - Q -					BOE0866 000
88-15 182 STREET			Date of Last Survey:	9/25/2000	
Architecture	Exterior	Windows	2003	Q2381E4A/E2361	53,214
Architecture	Exterior	Roof	2003	Q2381E1A/E2361	60,121
Total Planned activities for			BOE0866	000	\$113,335
AUGUST MARTIN HIGH SCHOOL - Q -					BOE0868 000
156-10 BAISLEY BLVD-JAMAICA			Date of Last Survey:	4/10/2000	
Architecture	Exterior	Windows	2000	E3000	503,961
Total Planned activities for			BOE0868	000	\$503,961
AUGUST MARTIN HIGH SCHOOL - Q - FIELD HOUSE					BOE0868 010
156-10 BAISLEY BLVD. JAMAICA			Date of Last Survey:	4/10/2000	
Architecture	Exterior	Exterior Walls	2005	A00011233/E2362	72,523
Architecture	Exterior	Parapets	2005	A00011233/E2362	52,125
Architecture	Exterior	Roof	2005	A00011233/E2362	109,685
Total Planned activities for			BOE0868	010	\$234,333
SPRINGFIELD GARDENS H.S. - Q -					BOE0872 000
143-10 SPRINGFIELD BLVD.			Date of Last Survey:	12/11/2001	
Architecture	Exterior	Windows	2005	A00011302/E2362	44,806
Architecture	Interior	Interior Walls	2005	A00011302/E2362	206,153
Total Planned activities for			BOE0872	000	\$250,959
JOHN BOWNE HIGH SCHOOL - Q -					BOE0873 000
63-25 MAIN ST. FLUSHING			Date of Last Survey:	4/24/2002	
Architecture	Exterior	Windows	2003	Q4251E5A/E2361	84,817
Total Planned activities for			BOE0873	000	\$84,817
FRANCIS LEWIS HIGH SCHOOL - Q -					BOE0874 000
58-20 UTOPIA PKWY.-FLUSHING			Date of Last Survey:	12/27/2002	
Architecture	Exterior	Windows	2005	A00011340/E2362	937,338
Total Planned activities for			BOE0874	000	\$937,338
FLUSHING HIGH SCHOOL - Q -					BOE0881 000
35-01 UNION STREET			Date of Last Survey:	9/20/2000	
Architecture	Exterior	Windows	2005	A00017477/E2362	1,686,299
Total Planned activities for			BOE0881	000	\$1,686,299
JAMAICA LEARNING CENTER - Q -					BOE0889 000
162-02 HILLSIDE AVENUE			Date of Last Survey:	3/2/2000	
Architecture	Exterior	Exterior Walls	2000	E2360	66,540
Total Planned activities for			BOE0889	000	\$66,540
QUEENS VOCATIONAL TECH. H.S. - Q -					BOE0890 000
37-02 47TH AVE.			Date of Last Survey:	4/10/2001	
Architecture	Exterior	Roof	2006	Q6001B3A/E2362	177,328

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Total Planned activities for			BOE0890	000	\$177,328
THOMAS A. EDISON HIGH SCHOOL - Q -					BOE0892 000
165-65 84TH AVE.			Date of Last Survey:		4/3/2000
Architecture	Exterior	Windows	2003	Q6201E4A/E2361	956,346
Architecture	Exterior	Roof	2003	Q6201E1A/E2361	212,148
Total Planned activities for			BOE0892	000	\$1,168,494
BUREAU OF SUPPLIES - Q -					BOE0895 000
44-36 VERNON BLVD 11101			Date of Last Survey:		2/3/2000
Architecture	Exterior	Exterior Walls	2002	Q8011E5A/2361	2,298,046
Architecture	Exterior	Windows	2002	Q8011E4A/2361	455,612
Architecture	Exterior	Parapets	2002	Q8011E5A/2361	279,963
Total Planned activities for			BOE0895	000	\$3,033,621
I. S. 77 - Q (WITH I. S. 93 -Q) -					BOE0897 000
976 SENECA AVENUE			Date of Last Survey:		10/5/1999
Mechanical	Heating	Conversion Equipment	2001	Q8491C2/E2361	70,126
Total Planned activities for			BOE0897	000	\$70,126
I. S. 2 - SI -					BOE0899 000
333 MIDLAND AVENUE			Date of Last Survey:		11/16/1999
Architecture	Exterior	Exterior Walls	2005	A00018151/E2362	154,220
Architecture	Exterior	Windows	2005	A00018151/E2362	95,425
Electrical	Under 600 Volts	Wiring	2005	A00012177/E2362	110,295
Electrical	Lighting	General Lighting	2005	A00012170/E2362	105,648
Total Planned activities for			BOE0899	000	\$465,588
P. S. 5 - SI -					BOE0902 000
KINGDOM AVE. & DEISIUS ST.			Date of Last Survey:		1/12/2000
Architecture	Interior	Floors	2006	A00012232	43,819
Total Planned activities for			BOE0902	000	\$43,819
P. S. 14 - SI -					BOE0907 000
100 TOMPKINS AVENUE			Date of Last Survey:		12/4/2002
Architecture	Exterior	Exterior Walls	2005	R0141E5A/E2362	91,505
Mechanical	Heating	Distribution	2005	A00012975/E2362	128,523
Total Planned activities for			BOE0907	000	\$220,028
P. S. 16 - SI -					BOE0908 000
80 MONROE AVENUE			Date of Last Survey:		1/10/2001
Architecture	Exterior	Exterior Walls	2005	A00012326/E2362	60,824
Total Planned activities for			BOE0908	000	\$60,824
P. S. 18 - SI -					BOE0909 000
221 BROADWAY			Date of Last Survey:		4/25/2001
Architecture	Exterior	Windows	2004	R0181B3A/E2361	577,976

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DEPARTMENT OF EDUCATION

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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Roof	2004	R0181B3A/E2361	56,292
Total Planned activities for			BOE0909	000	\$634,268
I. S. 27 - SI -					BOE0918 000
11 CLOVE LAKE PLACE			Date of Last Survey:		11/10/1999
Architecture	Exterior	Windows	2005	R0271B3A/E2362	2,008,981
Architecture	Exterior	Roof	2005	R0271B3A/E2362	63,328
Total Planned activities for			BOE0918	000	\$2,072,309
P. S. 30 - SI -					BOE0920 000
FISKE & LEONARD AVENUES			Date of Last Survey:		11/10/1999
Architecture	Exterior	Windows	2002	R0301E4A/E3000	934,733
Total Planned activities for			BOE0920	000	\$934,733
P. S. 31 - SI -					BOE0921 000
55 LAYTON AVENUE			Date of Last Survey:		11/22/2000
Electrical	Lighting	General Lighting	2005	A00012577/E2362	51,484
Total Planned activities for			BOE0921	000	\$51,484
I. S. 34 - SI (OL TOTVIL) -					BOE0923 000
ACADEMY ST & YETMAN AVENUES			Date of Last Survey:		11/19/1999
Architecture	Exterior	Exterior Walls	2004	EMERG2004/E2361	44,891
Total Planned activities for			BOE0923	000	\$44,891
P. S. 46 - SI -					BOE0932 000
41 REID AVENUE			Date of Last Survey:		11/22/1999
Electrical	Under 600 Volts	Wiring	2003	EMERG2003/E2361	55,069
Mechanical	Heating	Terminal Devices	2002	R0461C3A/E2361	249,905
Mechanical	Ventilation	Distribution	2002	R0461C3A/E2361	52,956
Mechanical	Ventilation	Exhaust Fans	2002	R0461C3A/E2361	67,831
Total Planned activities for			BOE0932	000	\$425,761
I. S. 49 - SI -					BOE0934 000
101 WARREN STREET			Date of Last Survey:		1/16/2001
Architecture	Exterior	Roof	2005	R0491B3A/E2362	53,829
Total Planned activities for			BOE0934	000	\$53,829
P. S. 53 - SI -					BOE0938 000
330 DURANT AVENUE			Date of Last Survey:		11/15/1999
Architecture	Exterior	Windows	2006	A00012914/E2362	445,059
Total Planned activities for			BOE0938	000	\$445,059
P. S. 57 - SI -					BOE0941 000
140 PALMA DRIVE			Date of Last Survey:		11/22/1999
Architecture	Exterior	Roof	2005	R0571E5A/E2362	40,974
Electrical	Lighting	General Lighting	2005	A00012975/E2362	36,106
Total Planned activities for			BOE0941	000	\$77,080

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
I. S. 61 - SI -					BOE0943 000
445 CASTLETON AVENUE			Date of Last Survey: 11/27/2000		
Architecture	Exterior	Roof	2001	R0611E1A/E2361	54,452
			Total Planned activities for	BOE0943 000	\$54,452
NEW DORP HIGH SCHOOL - SI -					BOE0947 000
465 NEW DORP LANE			Date of Last Survey: 10/23/2000		
Architecture	Exterior	Roof	2005	R4351E1A/E2362	3,101,086
			Total Planned activities for	BOE0947 000	\$3,101,086
STATEN ISLAND TECH H.S. - SI -					BOE0948 000
458 CLAWSON ST.			Date of Last Survey: 11/22/1999		
Architecture	Exterior	Windows	2005	R4401E4A/E2362	745,594
Architecture	Exterior	Roof	2005	R4401E4A/E2362	35,541
			Total Planned activities for	BOE0948 000	\$781,135
CURTIS HIGH SCHOOL - SI -					BOE0950 000
105 HAMILTON AVE.			Date of Last Survey: 11/18/1999		
Architecture	Exterior	Exterior Walls	2002	R4501E5A/E2361	1,165,892
Architecture	Exterior	Parapets	2002	R4501E2A/E2361	345,419
Architecture	Exterior	Roof	2002	R4501E1A/E2361	96,189
Architecture	Interior	Interior Walls	2002	R4501E5A/E2361	221,719
			Total Planned activities for	BOE0950 000	\$1,829,219
TOTTENVILLE HIGH SCHOOL - SI -					BOE0951 000
100 LUTEN AVE			Date of Last Survey: 1/12/2000		
Architecture	Exterior	Roof	2006	A00013190/E2362	1,694,511
			Total Planned activities for	BOE0951 000	\$1,694,511
RALPH MCKEE VOCATIONAL H.S. - SI -					BOE0954 000
290 ST MARK'S PLACE			Date of Last Survey: 10/19/2000		
Architecture	Exterior	Windows	2001	CIPFY2001/E2361	777,685
Architecture	Exterior	Roof	2001	CIPFY2001/E2361	327,105
			Total Planned activities for	BOE0954 000	\$1,104,790
ART & DESIGN HIGH SCHOOL - M -					BOE0960 000
1075 SECOND AVE			Date of Last Survey: 1/19/2000		
Architecture	Exterior	Roof	2003	M6301E1A/E2361	688,440
Electrical	Lighting	General Lighting	2005	A00008077/E2362	189,690
			Total Planned activities for	BOE0960 000	\$878,130
P. S. 4 - M -					BOE0961 000
500 WEST 160 STREET			Date of Last Survey: 11/26/2002		
Architecture	Exterior	Exterior Walls	2006	A00017576/E2361	86,278
			Total Planned activities for	BOE0961 000	\$86,278

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Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
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 the Component level.

<u>Type of Work</u>		<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
P. S. 223 - Q -				BOE0966 000
125-20 SUTPHIN BLVD		Date of Last Survey:	10/25/1999	
Electrical	Lighting	General Lighting	2005 A00011078/E2362	600,155
Total Planned activities for			BOE0966 000	\$600,155
P. S. 42 - SI -				BOE0967 000
380 GENESEE AVENUE		Date of Last Survey:	1/4/2001	
Architecture	Exterior	Windows	2004 R0421E4A/E2361	354,934
Total Planned activities for			BOE0967 000	\$354,934
P. S. 42 - SI - ANNEX				BOE0967 010
25 AUGUSTA AVENUE		Date of Last Survey:	1/4/2001	
Architecture	Exterior	Exterior Walls	2005 A000413430/E2362	73,908
Architecture	Exterior	Windows	2005 A00013430/E2362	80,076
Electrical	Under 600 Volts	Switchgear	2005 A00013432/E2362	52,344
Electrical	Under 600 Volts	Panelboards	2005 A00013432/E2362	37,187
Total Planned activities for			BOE0967 010	\$243,515
I. S. 51 - SI -				BOE0971 000
20 HOUSTON ST.		Date of Last Survey:	1/14/2002	
Architecture	Exterior	Windows	2005 R0511B3A/E2362	2,779,639
Architecture	Exterior	Roof	2005 R0511B3A/E2362	76,664
Total Planned activities for			BOE0971 000	\$2,856,303
P. S. 44 ANNEX - SI - ANNEX (FORMER I.S. 51 AX - S.I.)				BOE0971 010
280 REGIS DR.		Date of Last Survey:	12/12/2001	
Architecture	Exterior	Roof	2005 A00013448/E2362	132,927
Total Planned activities for			BOE0971 010	\$132,927
P. S. 148 - BK -				BOE0972 000
185 ELLERY ST.		Date of Last Survey:	9/21/2000	
Architecture	Exterior	Roof	2001 EMERG2001/E2361	195,313
Electrical	Under 600 Volts	Wiring	2006 A00001578/E2362	103,403
Total Planned activities for			BOE0972 000	\$298,716
P. S. 92 - Q -				BOE0980 000
34TH AVE. & 100TH ST.		Date of Last Survey:	11/26/2002	
Architecture	Exterior	Exterior Walls	2005 A00011226/E2362	71,052
Total Planned activities for			BOE0980 000	\$71,052
GATEWAY TO HEALTH SCIENCES HS-Q -				BOE0992 000
150-91 87 ROAD		Date of Last Survey:	1/21/2003	
Architecture	Exterior	Exterior Walls	2005 Q6801E5A/E2362	695,893
Total Planned activities for			BOE0992 000	\$695,893
P. S. 376 - BK -				BOE1000 000
194 HARMAN STREET		Date of Last Survey:	10/15/2002	

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		<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Exterior Walls	2005	A00004039/E2362	160,763
			Total Planned activities for	BOE1000 000	\$160,763
<i>Total Planned Activities for : DEPARTMENT OF EDUCATION</i>					\$229,854,643
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF EDUCATION</i>					\$689,256,677

Appendix E
CITY UNIVERSITY

Report of Asset Maintenance Schedule Activities Recently
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with FY 2004 Asset Information Management System Report at
the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
MEDGER EVERS COLLEGE - BLDG 9B					CUN0001 020
1150 CARROLL STREET			Date of Last Survey: 4/1/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	340,716
Architecture	Exterior	Roof	2008	DASNY	218,756
Mechanical	Plumbing	Pool Filter/Treatment	2008	DASNY	1,078,030
			Total Planned activities for	CUN0001 020	\$1,637,502
HOSTOS COMMUNITY COLLEGE - B BUILDING (22001)					CUN0002 020
500 GRAND CONCOURSE			Date of Last Survey: 4/4/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	54,816
Architecture	Exterior	Roof	2005	DASNY	56,270
			Total Planned activities for	CUN0002 020	\$111,086
KINGSBOROUGH COMMUNITY COLLEGE - MARINE & ACADEMIC CENTER					CUN0003 0M0
2001 ORIENTAL BLVD.			Date of Last Survey: 5/9/2002		
Architecture	Exterior	Roof	2008	DASNY	124,801
			Total Planned activities for	CUN0003 0M0	\$124,801
KINGSBOROUGH COMMUNITY COLLEGE - POWER AND HEATING PLANT					CUN0003 0P0
2001 ORIENTAL BLVD.			Date of Last Survey: 5/6/2002		
Architecture	Exterior	Roof	2008	DASNY	96,997
			Total Planned activities for	CUN0003 0P0	\$96,997
KINGSBOROUGH COMMUNITY COLLEGE - STUDENT CENTER - U					CUN0003 0U0
2001 ORIENTAL BLVD.			Date of Last Survey: 5/6/2002		
Architecture	Exterior	Roof	2008	DASNY	142,010
			Total Planned activities for	CUN0003 0U0	\$142,010
KINGSBOROUGH COMMUNITY COLLEGE - TEMPORARY BLDG. T4					CUN0003 4T0
2001 ORIENTAL BLVD.			Date of Last Survey: 5/7/2002		
Architecture	Exterior	Roof	2002	DASNY	84,232
			Total Planned activities for	CUN0003 4T0	\$84,232
KINGSBOROUGH COMMUNITY COLLEGE - TEMPORARY BLDG. T5					CUN0003 5T0
2001 ORIENTAL BLVD.			Date of Last Survey: 5/7/2002		
Architecture	Exterior	Windows	2008	DASNY	93,812
Architecture	Exterior	Roof	2008	DASNY	98,854
			Total Planned activities for	CUN0003 5T0	\$192,666
KINGSBOROUGH COMMUNITY COLLEGE - TEMPORARY BLDG. T6					CUN0003 6T0
2001 ORIENTAL BLVD.			Date of Last Survey: 5/7/2002		
Architecture	Exterior	Roof	2002	DASNY	66,384
			Total Planned activities for	CUN0003 6T0	\$66,384
LAGUARDIA COMMUNITY COLLEGE - CENTER 3					CUN0004 030
29-10 THOMSON AVENUE			Date of Last Survey: 12/20/1999		
Architecture	Exterior	Roof	2008	DASNY	605,202

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Interior	Floors	2008	DASNY	66,655
Total Planned activities for			CUN0004	030	\$671,857
BOR. OF MANHATTAN COMM. COLLEGE - BMCC MAIN CAMPUS BLDG					CUN0005 010
199 CHAMBERS STREET		Date of Last Survey:		11/29/2000	
Architecture	Exterior	Exterior Walls	2008	DASNY	150,376
Architecture	Exterior	Windows	2008	DASNY	119,777
Architecture	Exterior	Parapets	2008	DASNY	94,005
Architecture	Exterior	Roof	2008	DASNY	2,264,134
Total Planned activities for			CUN0005	010	\$2,628,292
QUEENSBOROUGH COMMUNITY COLLEGE - TECHNOLOGY BLDG					CUN0006 020
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/25/2003	
Architecture	Exterior	Exterior Walls	2001	DASNY	154,803
Total Planned activities for			CUN0006	020	\$154,803
QUEENSBOROUGH COMMUNITY COLLEGE - MEDICAL ARTS BLDG					CUN0006 120
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/24/2003	
Architecture	Exterior	Roof	2008	DASNY	298,870
Total Planned activities for			CUN0006	120	\$298,870
QUEENSBOROUGH COMMUNITY COLLEGE - HUMANITIES BLDG					CUN0006 300
SPRG BLVD & 56 AVENUE		Date of Last Survey:		3/24/2003	
Architecture	Exterior	Exterior Walls	2001	DASNY	182,219
Architecture	Exterior	Windows	2001	DASNY	120,487
Total Planned activities for			CUN0006	300	\$302,706
BRONX COMMUNITY COLLEGE - COLSTON HALL					CUN0007 050
W 181 & UNIVERSITY AVENUE		Date of Last Survey:		3/12/2003	
Architecture	Exterior	Exterior Walls	2008	DASNY	275,070
Total Planned activities for			CUN0007	050	\$275,070
BRONX COMMUNITY COLLEGE - GOULD TECH					CUN0007 090
2016 SEDGEWICK AVE		Date of Last Survey:		3/12/2003	
Architecture	Exterior	Exterior Walls	2008	DASNY	145,407
Architecture	Exterior	Windows	2008	DASNY	126,869
Total Planned activities for			CUN0007	090	\$272,276
BRONX COMMUNITY COLLEGE - GOULD MEM LIBRARY					CUN0007 120
2060 SEDGEWICK AVE		Date of Last Survey:		3/11/2003	
Architecture	Exterior	Roof	2008	DASNY	35,634
Total Planned activities for			CUN0007	120	\$35,634
BRONX COMMUNITY COLLEGE - HALL OF FAME					CUN0007 130
W 181 & UNIVERSITY AVENUE		Date of Last Survey:		3/11/2003	
Architecture	Interior	Interior Walls	2008	DASNY	56,815
Total Planned activities for			CUN0007	130	\$56,815

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BRONX COMMUNITY COLLEGE - GOULD RESIDENCE HALL					CUN0007 190
2151 UNIVERSITY AVENUE			Date of Last Survey: 3/10/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	86,152
Architecture	Exterior	Roof	2008	DASNY	36,917
Total Planned activities for			CUN0007	190	\$123,069
BRONX COMMUNITY COLLEGE - ALUMNI GYM					CUN0007 230
101 WEST 180th ST			Date of Last Survey: 3/10/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	380,040
Total Planned activities for			CUN0007	230	\$380,040
BRONX COMMUNITY COLLEGE - NICHOLS HALL					CUN0007 240
125 WEST 180th ST			Date of Last Survey: 3/10/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	229,367
Architecture	Exterior	Roof	2008	DASNY	41,822
Architecture	Interior	Interior Walls	2008	DASNY	39,171
Electrical	Under 600 Volts	Panelboards	1999	DASNY	52,294
Total Planned activities for			CUN0007	240	\$362,654
BRONX COMMUNITY COLLEGE - POWER PLANT					CUN0007 260
W 181 & UNIVERSITY AVENUE			Date of Last Survey: 3/10/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	60,902
Total Planned activities for			CUN0007	260	\$60,902
BRONX COMMUNITY COLLEGE - BLISS HALL					CUN0007 270
W 181 & UNIVERSITY AVENUE			Date of Last Survey: 3/10/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	57,801
Total Planned activities for			CUN0007	270	\$57,801
BRONX COMMUNITY COLLEGE - GUGGENHEIM HALL					CUN0007 280
155 WEST 180th ST			Date of Last Survey: 3/11/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	74,226
Architecture	Exterior	Roof	2008	DASNY	50,898
Mechanical	Heating	Distribution	2008	DASNY	40,334
Total Planned activities for			CUN0007	280	\$165,458
BRONX COMMUNITY COLLEGE - MEISTER HALL (TECH II)					CUN0007 290
W 181 & UNIVERSITY AVENUE			Date of Last Survey: 3/11/2003		
Architecture	Exterior	Exterior Walls	2008	DASNY	402,504
Architecture	Exterior	Roof	2008	DASNY	67,145
Total Planned activities for			CUN0007	290	\$469,649
BRONX COMMUNITY COLLEGE - SAGE ENGINEERING					CUN0007 300
171 WEST 180th ST			Date of Last Survey: 3/11/2003		
Architecture	Exterior	Roof	2004	DASNY	136,923
Total Planned activities for			CUN0007	300	\$136,923

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<u>Type of Work</u>		<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BRONX COMMUNITY COLLEGE - MCCracken Hall				CUN0007 500
181 HALL OF FAME TERRACE		Date of Last Survey:	3/11/2003	
Architecture	Exterior	Roof	2008 DASNY	38,103
Total Planned activities for			CUN0007 500	\$38,103
BRONX COMMUNITY COLLEGE - ALTSCHUL HOUSE				CUN0007 560
2205 SEDGWICK AVE		Date of Last Survey:	3/11/2003	
Architecture	Exterior	Roof	2004 DASNY	90,786
Total Planned activities for			CUN0007 560	\$90,786
<i>Total Planned Activities for : CITY UNIVERSITY</i>				\$9,037,386
<i>Total Required for "State of Good Repair" for : CITY UNIVERSITY</i>				\$46,166,852

Appendix F
POLICE DEPARTMENT

Report of Asset Maintenance Schedule Activities Recently
Performed or Included in Agency's Four Year Plan Reconciliation
with FY 2004 Asset Information Management System Report at
the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
1 PRECINCT/TROOP A -					NYP0001 000
16-20 ERICSSON PLACE			Date of Last Survey: 9/7/2000		
Architecture	Exterior	Roof	2007	PO79	46,247
			Total Planned activities for	NYP0001 000	\$46,247
5 PRECINCT -					NYP0002 000
19 ELIZABETH STREET			Date of Last Survey: 11/24/1999		
Architecture	Exterior	Windows	2007	PO79	75,536
			Total Planned activities for	NYP0002 000	\$75,536
6 PRECINCT -					NYP0003 000
233 WEST 10TH STREET			Date of Last Survey: 12/27/2001		
Architecture	Exterior	Exterior Walls	2003	PO79	58,274
Architecture	Exterior	Roof	2003	PO79	129,443
Architecture	Interior	Ceilings	2003	4521	49,580
			Total Planned activities for	NYP0003 000	\$237,297
9 PRECINCT -					NYP0005 000
321 EAST 5TH STREET			Date of Last Survey: 11/2/2000		
Architecture	Exterior	Exterior Walls	2005	PO79	577,412
Architecture	Exterior	Roof	2005	PO79	38,681
Architecture	Interior	Floors	2005	PO79	169,531
Architecture	Interior	Interior Walls	2005	PO79	91,806
Architecture	Interior	Ceilings	2005	PO79	93,803
Electrical	Lighting	General Lighting	2005	PO79	86,780
Mechanical	Heating	Conversion Equipment	2005	PO79	72,382
Mechanical	Heating	Distribution	2005	PO79	96,563
Mechanical	Heating	Terminal Devices	2005	PO79	100,526
Mechanical	Air Conditioning	Conversion Equipment	2005	PO79	268,500
			Total Planned activities for	NYP0005 000	\$1,595,984
MIDTOWN SOUTH PRECINCT -					NYP0008 000
357 WEST 35TH STREET			Date of Last Survey: 11/1/1999		
Architecture	Exterior	Windows	2004	PO79	439,054
Architecture	Exterior	Roof	2005	PO79	127,717
Architecture	Interior	Floors	2003	4521	20,725
Electrical	Stand-by Power	Generators	2005	PO79	63,856
Electrical	Lighting	General Lighting	2004	PO79	125,373
Mechanical	Heating	Terminal Devices	2004	PO79	40,602
Mechanical	Air Conditioning	Terminal Devices	2004	PO79	127,939
			Total Planned activities for	NYP0008 000	\$945,266
MIDTOWN NORTH PCT & GARAGE ANNEX - (FORMER 18 PCT)					NYP0009 000
306 WEST 54TH STREET			Date of Last Survey: 4/5/2001		

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Report of Asset Maintenance Schedule Activities Recently
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with FY 2004 Asset Information Management System Report at
the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Exterior Walls	2005	PO79	106,158
Total Planned activities for				NYP0009 000	\$106,158
20 PRECINCT -					NYP0011 000
120 WEST 82ND STREET		Date of Last Survey:		12/26/2001	
Mechanical	Air Conditioning	Terminal Devices	2005	PO79	120,438
Total Planned activities for				NYP0011 000	\$120,438
23 PRECINCT / FD ENG CO. 53 - COMBINED FACILITY					NYP0012 000
162 EAST 102ND STREET		Date of Last Survey:		10/13/1999	
Architecture	Exterior	Roof	2003	PO79	153,081
Electrical	Stand-by Power	Generators	2006	PO79	63,856
Electrical	Lighting	General Lighting	2003	PO79	133,840
Total Planned activities for				NYP0012 000	\$350,777
24 PRECINCT/PBMN/FD - CO-LOCATE					NYP0013 000
151 WEST 100TH STREET		Date of Last Survey:		3/4/2003	
Mechanical	Air Conditioning	Conversion Equipment	2005	4521	51,487
Total Planned activities for				NYP0013 000	\$51,487
26 PRECINCT -					NYP0015 000
520 WEST 126TH STREET		Date of Last Survey:		12/20/2001	
Architecture	Exterior	Exterior Walls	2005	PO79	40,823
Architecture	Exterior	Roof	2005	PO79	104,632
Total Planned activities for				NYP0015 000	\$145,455
26 PRECINCT - EMERG SERV SQ#2/MNTF					NYP0015 010
520 WEST 126TH STREET		Date of Last Survey:		12/20/2001	
Architecture	Exterior	Roof	2005	PO79	213,815
Total Planned activities for				NYP0015 010	\$213,815
28 PRECINCT -					NYP0016 000
2271-89 FREDERICK DOUGLASS BLVD		Date of Last Survey:		12/20/2001	
Architecture	Exterior	Exterior Walls	2006	PO79	67,340
Architecture	Exterior	Roof	2006	PO79	134,108
Total Planned activities for				NYP0016 000	\$201,448
30 PRECINCT -					NYP0017 000
451 WEST 151ST STREET		Date of Last Survey:		11/3/1999	
Architecture	Exterior	Roof	2006	PO79	105,086
Electrical	Stand-by Power	Generators	2007	PO79	63,856
Total Planned activities for				NYP0017 000	\$168,942
32 PRECINCT -					NYP0018 000
250 WEST 135TH STREET		Date of Last Survey:		3/27/2001	
Architecture	Exterior	Exterior Walls	2005	PO79	38,593
Architecture	Exterior	Roof	2005	PO79	78,966

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the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Mechanical	Heating	Terminal Devices	2001	PO79	69,718
Total Planned activities for			NYP0018	000	\$187,277
34 PRECINCT -					NYP0019 000
4295 BROADWAY		Date of Last Survey:	10/31/2002		
Architecture	Exterior	Exterior Walls	2005	PO79	73,587
Architecture	Exterior	Roof	2005	PO79	133,334
Total Planned activities for			NYP0019	000	\$206,921
40 PRECINCT -					NYP0020 000
257 ALEXANDER AVENUE		Date of Last Survey:	12/19/2000		
Architecture	Exterior	Exterior Walls	2005	PO79	117,203
Architecture	Exterior	Windows	2006	PO79	202,697
Architecture	Exterior	Roof	2005	PO79	57,743
Total Planned activities for			NYP0020	000	\$377,643
43 PRECINCT -					NYP0023 000
900 FTELEY AVENUE		Date of Last Survey:	2/4/2002		
Architecture	Exterior	Exterior Walls	2003	PO79	40,829
Total Planned activities for			NYP0023	000	\$40,829
BRONX TASK FORCE (OLD 44 PCT.) -					NYP0024 000
1278 SEDGWICK AVENUE		Date of Last Survey:	2/28/2001		
Architecture	Exterior	Windows	2004	PO79	170,257
Architecture	Interior	Floors	2004	PO79	33,888
Architecture	Interior	Floors	2004	PO79	19,068
Electrical	Lighting	General Lighting	2005	PO79	70,470
Total Planned activities for			NYP0024	000	\$293,683
45 PRECINCT -					NYP0025 000
2877 BARKLEY AVENUE		Date of Last Survey:	3/27/2001		
Architecture	Interior	Floors	2002	4521	85,417
Electrical	Stand-by Power	Generators	2006	PO79	63,856
Total Planned activities for			NYP0025	000	\$149,273
47 PRECINCT -					NYP0027 000
4111 LACONIA AVENUE		Date of Last Survey:	11/8/1999		
Architecture	Exterior	Exterior Walls	2004	PO79	18,294
Total Planned activities for			NYP0027	000	\$18,294
48 PRECINCT/PBBX/FD - CO-LOCATE					NYP0028 000
450 CROSS BRONX EXPWY		Date of Last Survey:	1/9/2002		
Architecture	Exterior	Roof	2005	PO79	320,486
Architecture	Interior	Ceilings	2004	4521	20,721
Mechanical	Air Conditioning	Heat Rejection	2003	PO79	74,953
Total Planned activities for			NYP0028	000	\$416,160

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
52 PRECINCT -					NYP0031 000
3016 WEBSTER AVENUE			Date of Last Survey: 1/15/2002		
Architecture	Exterior	Exterior Walls	2005	PO79	258,055
Architecture	Interior	Floors	2005	PO79	60,481
Mechanical	Heating	Terminal Devices	2005	4521	38,852
Total Planned activities for			NYP0031	000	\$357,388
HWY PATROL #1/SS #2 -					NYP0032 000
2 UNIONPORT ROAD			Date of Last Survey: 2/5/2002		
Architecture	Exterior	Exterior Walls	2006	PO79	58,870
Total Planned activities for			NYP0032	000	\$58,870
60 PRECINCT - ENG. CO. 245/LAD. CO. 161					NYP0033 000
2951 W 8TH STREET			Date of Last Survey: 1/25/2001		
Architecture	Exterior	Exterior Walls	2006	PO79	310,774
Architecture	Exterior	Parapets	2006	PO79	44,942
Architecture	Exterior	Roof	2007	PO79	152,066
Architecture	Interior	Ceilings	2004	4521	76,880
Mechanical	Air Conditioning	Conversion Equipment	2003	PO79	111,026
Total Planned activities for			NYP0033	000	\$695,688
62 PRECINCT -					NYP0035 000
1925 BATH AVENUE			Date of Last Survey: 1/16/2002		
Architecture	Exterior	Exterior Walls	2005	PO79	42,103
Total Planned activities for			NYP0035	000	\$42,103
63 PRECINCT -					NYP0036 000
1844 BROOKLYN AVENUE			Date of Last Survey: 1/23/2001		
Electrical	Lighting	General Lighting	2005	PO79	25,181
Total Planned activities for			NYP0036	000	\$25,181
66 PRECINCT -					NYP0037 000
5822 16TH AVENUE			Date of Last Survey: 1/8/2002		
Architecture	Exterior	Windows	2007	PO79	106,494
Total Planned activities for			NYP0037	000	\$106,494
67 PRECINCT - CO-LOCATE					NYP0038 000
2820 SNYDER AVENUE			Date of Last Survey: 2/12/2002		
Architecture	Interior	Ceilings	2004	4521	35,165
Total Planned activities for			NYP0038	000	\$35,165
68 PRECINCT -					NYP0039 000
333 65TH STREET			Date of Last Survey: 1/14/2002		
Architecture	Exterior	Parapets	2006	PO79	61,549
Architecture	Exterior	Roof	2007	PO79	115,198
Total Planned activities for			NYP0039	000	\$176,747

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the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
69 PRECINCT -					NYP0040 000
9720 FOSTER AVENUE			Date of Last Survey: 12/27/2000		
Architecture	Exterior	Roof	2006	PO79	106,134
			Total Planned activities for	NYP0040 000	\$106,134
71 PRECINCT -					NYP0042 000
421 EMPIRE BLVD			Date of Last Survey: 1/16/2001		
Architecture	Exterior	Roof	2003	PO79	103,379
Electrical	Stand-by Power	Generators	2006	PO79	63,856
Electrical	Lighting	General Lighting	2005	PO79	108,466
			Total Planned activities for	NYP0042 000	\$275,701
73 PRECINCT -					NYP0044 000
1470 E NEW YORK AVENUE			Date of Last Survey: 1/23/2002		
Architecture	Exterior	Exterior Walls	2005	PO79	35,254
			Total Planned activities for	NYP0044 000	\$35,254
76 PRECINCT -					NYP0046 000
191 UNION STREET			Date of Last Survey: 2/10/2000		
Architecture	Exterior	Windows	2005	PO79	195,660
Electrical	Stand-by Power	Generators	2005	PO79	63,856
Electrical	Lighting	General Lighting	2005	PO79	29,905
Mechanical	Air Conditioning	Heat Rejection	2005	PO79	37,121
			Total Planned activities for	NYP0046 000	\$326,542
77 PRECINCT -					NYP0047 000
127 UTICA AVENUE			Date of Last Survey: 9/4/2001		
Architecture	Exterior	Exterior Walls	2005	PO79	168,310
			Total Planned activities for	NYP0047 000	\$168,310
78 PRECINCT/CBBU -					NYP0048 000
65 6TH AVENUE			Date of Last Survey: 9/7/2000		
Architecture	Interior	Floors	2004	PO79	48,670
Mechanical	Heating	Terminal Devices	2005	4521	75,035
			Total Planned activities for	NYP0048 000	\$123,705
79TH PRECINCT -					NYP0049 000
263 TOMPKINS AVENUE			Date of Last Survey: 12/18/2001		
Architecture	Interior	Ceilings	2004	4521	16,042
			Total Planned activities for	NYP0049 000	\$16,042
81 PRECINCT/FD - CO-LOCATE					NYP0050 000
30 RALPH AVENUE			Date of Last Survey: 1/15/2002		
Architecture	Exterior	Exterior Walls	2004	PO79	46,068
Mechanical	Air Conditioning	Heat Rejection	2005	PO79	68,142
			Total Planned activities for	NYP0050 000	\$114,210

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the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
84 PRECINCT/ENG CO207/LAD CO110 - CO-LOCATE					NYP0051 000
301 GOLD STREET			Date of Last Survey: 10/26/1999		
Architecture	Exterior	Exterior Walls	2005	PO79	133,602
Architecture	Exterior	Parapets	2005	PO79	54,648
Electrical	Stand-by Power	Generators	2007	PO79	63,856
Electrical	Lighting	General Lighting	2004	PO79	141,916
Mechanical	Air Conditioning	Heat Rejection	2002	PO79	43,247
			Total Planned activities for	NYP0051 000	\$437,269
83 PRECINCT -					NYP0052 000
480 KNICKERBOCKER AVENUE			Date of Last Survey: 12/12/2000		
Architecture	Exterior	Roof	2006	PO79	111,715
			Total Planned activities for	NYP0052 000	\$111,715
88 PRECINCT -					NYP0053 000
298 CLASSON AVENUE			Date of Last Survey: 9/21/2000		
Architecture	Exterior	Parapets	2003	PO79	36,581
Architecture	Interior	Interior Walls	2003	PO79	64,737
Architecture	Interior	Ceilings	2003	PO79	44,989
			Total Planned activities for	NYP0053 000	\$146,307
90 PRECINCT/PBBN/FD - CO-LOCATE					NYP0054 000
211 UNION AVENUE			Date of Last Survey: 3/28/2001		
Architecture	Exterior	Roof	2005	PO79	387,278
Architecture	Interior	Floors	2001	PO79	111,661
Mechanical	Heating	Terminal Devices	2005	4521	21,190
Mechanical	Air Conditioning	Heat Rejection	2001	PO79	37,740
			Total Planned activities for	NYP0054 000	\$557,869
100 PRECINCT/SS #9A -					NYP0057 000
92-94 ROCKAWAY BEACH BLV			Date of Last Survey: 10/14/1999		
Architecture	Exterior	Exterior Walls	2005	PO79	299,724
Architecture	Exterior	Parapets	2005	PO79	238,168
Architecture	Interior	Interior Walls	2005	PO79	94,052
Electrical	Lighting	General Lighting	2005	PO79	112,535
			Total Planned activities for	NYP0057 000	\$744,479
101 PRECINCT -					NYP0058 000
16-12 MOTT AVENUE			Date of Last Survey: 8/29/2000		
Architecture	Exterior	Windows	2002	PO79	190,979
			Total Planned activities for	NYP0058 000	\$190,979
103 PRECINCT/CBBU -					NYP0060 000
168-02 91ST AVE,			Date of Last Survey: 10/4/1999		
Mechanical	Heating	Distribution	2005	PO79	131,049

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Total Planned activities for			NYP0060	000	\$131,049
104 PRECINCT -					NYP0061 000
64-02 CATALPA AVE,			Date of Last Survey:		9/13/2000
Architecture	Exterior	Roof	2005	PO79	61,045
Total Planned activities for			NYP0061	000	\$61,045
105 PRECINCT/PBBS/FD - CO-LOCATE					NYP0062 000
92-08 222ND STREET			Date of Last Survey:		3/17/2003
Architecture	Exterior	Exterior Walls	2005	PO79	37,417
Architecture	Exterior	Roof	2006	PO79	139,888
Architecture	Interior	Ceilings	2004	4521	19,361
Mechanical	Air Conditioning	Conversion Equipment	2003	PO79	68,070
Mechanical	Air Conditioning	Heat Rejection	2003	PO79	72,478
Total Planned activities for			NYP0062	000	\$337,214
108 PRECINCT -					NYP0064 000
5-47 50TH AVENUE L.I.C.			Date of Last Survey:		4/9/2001
Architecture	Exterior	Exterior Walls	2005	PO79	218,477
Architecture	Exterior	Roof	2005	PO79	104,888
Electrical	Stand-by Power	Generators	2008	PO79	63,856
Total Planned activities for			NYP0064	000	\$387,221
109 PRECINCT -					NYP0065 000
37-05 UNION STREET			Date of Last Survey:		8/27/2001
Architecture	Exterior	Exterior Walls	2004	PO79	54,599
Architecture	Exterior	Windows	2004	PO79	318,281
Architecture	Exterior	Roof	2004	PO79	146,556
Total Planned activities for			NYP0065	000	\$519,436
110 PRECINCT -					NYP0066 000
94-41 43RD AVENUE			Date of Last Survey:		10/12/2000
Architecture	Exterior	Exterior Walls	2003	PO79	76,812
Architecture	Exterior	Roof	2003	PO79	40,760
Architecture	Interior	Interior Walls	2007	PO79	78,377
Total Planned activities for			NYP0066	000	\$195,949
111 PRECINCT -					NYP0067 000
45-06 215TH STREET			Date of Last Survey:		8/28/2001
Architecture	Exterior	Exterior Walls	2005	PO79	133,703
Architecture	Exterior	Roof	2005	PO79	97,266
Electrical	Stand-by Power	Generators	2007	PO79	63,856
Mechanical	Air Conditioning	Heat Rejection	2002	PO79	54,311
Total Planned activities for			NYP0067	000	\$349,136

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112 PRECINCT -					NYP0068 000
68-40 AUSTIN STREET			Date of Last Survey: 2/20/2002		
Architecture	Exterior	Windows	2006	PO79	54,315
Total Planned activities for			NYP0068	000	\$54,315
113 PRECINCT -					NYP0069 000
167-02 BAISLEY BLVD			Date of Last Survey: 11/8/2000		
Architecture	Exterior	Exterior Walls	2005	PO79	144,380
Architecture	Interior	Ceilings	2004	4521	11,829
Mechanical	Air Conditioning	Heat Rejection	2001	PO79	83,026
Total Planned activities for			NYP0069	000	\$239,235
115 PRECINCT -					NYP0071 000
92-15 NORTHERN BLVD			Date of Last Survey: 8/30/2001		
Architecture	Exterior	Roof	2006	PO79	130,701
Total Planned activities for			NYP0071	000	\$130,701
120 PRECINCT -					NYP0073 000
78 RICHMOND TERRACE			Date of Last Survey: 10/19/2000		
Architecture	Exterior	Exterior Walls	2005	PO79	1,170,369
Electrical	Lighting	General Lighting	2002	PO79	101,151
Mechanical	Heating	Terminal Devices	2005	4521	55,140
Mechanical	Ventilation	Distribution	2005	4521	39,481
Total Planned activities for			NYP0073	000	\$1,366,141
122 PRECINCT -					NYP0074 000
2320 HYLAN BOULEVARD			Date of Last Survey: 11/16/1999		
Architecture	Exterior	Exterior Walls	2004	PO79	385,991
Architecture	Exterior	Windows	2006	PO79	304,063
Architecture	Exterior	Parapets	2004	PO79	84,330
Architecture	Exterior	Roof	2004	PO79	112,821
Electrical	Stand-by Power	Generators	2005	PO79	63,856
Electrical	Lighting	General Lighting	2002	PO79	97,628
Mechanical	Heating	Terminal Devices	2005	PO79	45,237
Total Planned activities for			NYP0074	000	\$1,093,926
122 PRECINCT - SERVICE BLDG. & GARAGE					NYP0074 010
2320 HYLAN BLVD.			Date of Last Survey: 11/16/1999		
Architecture	Exterior	Windows	2005	PO79	203,836
Architecture	Exterior	Roof	2003	PO79	122,910
Electrical	Lighting	General Lighting	2002	PO79	66,213
Total Planned activities for			NYP0074	010	\$392,959
COMBINED FACILITY - ADMIN BUILDING					NYP0076 000
59-06 LAUREL HILL BLVD.			Date of Last Survey: 2/20/2002		

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Exterior Walls	2006	PO79	94,826
Architecture	Exterior	Windows	2006	PO79	82,914
Architecture	Exterior	Roof	2002	PO79	51,096
Mechanical	Heating	Distribution	2006	PO79	45,297
Total Planned activities for			NYP0076	000	\$274,133
HEADQUARTERS -					NYP0078 000
1 POLICE PLAZA		Date of Last Survey:		2/8/2001	
Electrical	Stand-by Power	Generators	2004	PO79	339,331
Total Planned activities for			NYP0078	000	\$339,331
COMMUNITY AFFAIRS -					NYP0079 000
34 1/2 E 12TH STREET		Date of Last Survey:		10/24/2002	
Architecture	Exterior	Exterior Walls	2006	PO79	457,207
Architecture	Exterior	Windows	2006	PO79	335,393
Architecture	Exterior	Parapets	2005	PO79	38,280
Architecture	Interior	Floors	2004	PO79	82,879
Total Planned activities for			NYP0079	000	\$913,759
TRAFFIC CONTROL DIVISION -					NYP0080 000
138 W 30TH STREET		Date of Last Survey:		2/5/2002	
Architecture	Exterior	Exterior Walls	2004	PO79	90,121
Architecture	Interior	Floors	2004	PO79	37,070
Architecture	Interior	Interior Walls	2004	PO79	48,321
Architecture	Interior	Ceilings	2004	PO79	37,500
Total Planned activities for			NYP0080	000	\$213,012
POLICE ACADEMY BUILDING - 13 PRECINCT/PBMS					NYP0081 000
235 EAST 20TH STREET		Date of Last Survey:		12/27/2001	
Architecture	Exterior	Exterior Walls	2005	PO79	184,943
Architecture	Exterior	Windows	2004	PO79	2,518,628
Architecture	Exterior	Roof	2005	PO79	98,073
Architecture	Interior	Floors	2004	PO79	41,746
Architecture	Interior	Floors	2006	PO79	35,279
Architecture	Interior	Floors	2004	PO79	36,397
Architecture	Interior	Interior Walls	2005	PO79	348,229
Architecture	Interior	Ceilings	2004	PO79	214,911
Electrical	Lighting	General Lighting	2004	PO79	53,712
Mechanical	Heating	Distribution	2005	PO79	36,574
Mechanical	Heating	Terminal Devices	2005	PO79	68,770
Mechanical	Plumbing	H/C Water Piping	2005	PO79	36,244
Total Planned activities for			NYP0081	000	\$3,673,506

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
CENTRAL PARK POLICE PRECINCT -					NYP0082 000
86TH ST. AND TRANSVERSE RD.			Date of Last Survey:	9/15/1998	
Architecture	Exterior	Exterior Walls	2007	PO79	393,926
Architecture	Exterior	Windows	2007	PO79	145,191
Architecture	Exterior	Parapets	2007	PO79	370,254
Architecture	Exterior	Roof	2007	PO79	443,463
Architecture	Interior	Floors	2007	PO79	60,345
Architecture	Interior	Ceilings	2007	PO79	255,124
Electrical	Lighting	General Lighting	2007	PO79	100,392
Mechanical	Heating	Terminal Devices	2007	PO79	182,252
			Total Planned activities for	NYP0082 000	\$1,950,947
107TH PRECINCT -					NYP0087 000
71-01 PARSONS BLVD.			Date of Last Survey:	12/27/2002	
Architecture	Exterior	Exterior Walls	2005	PO79	48,082
			Total Planned activities for	NYP0087 000	\$48,082
VIOLATION TOW SERVICE - PIER 76 WAREHOUSE					NYP0098 000
PIER 76 - HUDSON RIVER			Date of Last Survey:	5/27/2003	
Architecture	Exterior	Roof	2005	PO79	1,437,077
			Total Planned activities for	NYP0098 000	\$1,437,077
FORENSIC INVESTIGATIONS DIVISION - LABORATORY					NYP0099 000
150-14 JAMAICA AVENUE			Date of Last Survey:	5/30/2001	
Architecture	Exterior	Windows	2005	PO79	154,750
Architecture	Exterior	Roof	2004	PO79	363,283
Mechanical	Heating	Conversion Equipment	2001	PO79	39,881
			Total Planned activities for	NYP0099 000	\$557,914
<i>Total Planned Activities for : POLICE DEPARTMENT</i>					\$25,467,166
<i>Total Required for "State of Good Repair" for : POLICE DEPARTMENT</i>					\$34,906,868

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FIRE DEPARTMENT

Report of Asset Maintenance Schedule Activities Recently
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with FY 2004 Asset Information Management System Report at
the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
RANDALLS IS. FIRE TRAINING CTR. - FIRE TRAINING BLDG #4 TENEMENT				FIR0003	030
RANDALLS ISLAND			Date of Last Survey:	1/1/1900	
Average Cost			2003	PO# 2000015800	69,682
Method					
Total Planned activities for			FIR0003	030	\$69,682
RANDALLS IS. FIRE TRAINING CTR. - FIRE TRAINING BLDG #5 DWELLING				FIR0003	040
RANDALLS ISLAND			Date of Last Survey:	1/1/1900	
Average Cost			2002	F204-RAND	25,808
Method					
Total Planned activities for			FIR0003	040	\$25,808
RANDALLS IS. FIRE TRAINING CTR. - ADMINISTRATION BLDG #9				FIR0003	080
RANDALLS ISLAND			Date of Last Survey:	1/7/2003	
Architecture	Exterior	Exterior Walls	2003	PO# 2000015800	179,109
Architecture	Exterior	Roof	2003	PO# 2000015800	102,309
Total Planned activities for			FIR0003	080	\$281,418
COMMUNICATIONS CENTER-QUEENS -				FIR0006	010
83-98 WOODHAVEN BOULEVARD			Date of Last Survey:	1/8/2002	
Architecture	Exterior	Windows	2005	F1755CO99	7,333
Architecture	Exterior	Parapets	2005	F1755CO99	15,992
Architecture	Exterior	Roof	2005	F1755CO99	8,403
Total Planned activities for			FIR0006	010	\$31,728
<i>Total Planned Activities for : FIRE DEPARTMENT</i>					\$408,636
<i>Total Required for "State of Good Repair" for : FIRE DEPARTMENT</i>					\$6,071,356

Appendix H

ADMIN. FOR CHILDREN'S SERVICES

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
ADMINISTRATION BUILDING -					ACS0001 000
115 CHRYSTIE STREET			Date of Last Survey:	5/2/2001	
Architecture	Exterior	Exterior Walls	2002	068-002122765200	94,143
Architecture	Exterior	Roof	2002	068-002122765200	65,207
Total Planned activities for				ACS0001 000	\$159,350
NEW ACS CHILDREN'S CENTER - BELLEVUE HOSPITAL BLDG R-S					HHC0001 090
492 FIRST AVENUE			Date of Last Survey:	7/17/2002	
Architecture	Interior	Floors	2004	850 - ACSBELL	419,417
Mechanical	Air Conditioning	Conversion Equipment	2004	850 - ACSBELL	70,547
Total Planned activities for				HHC0001 090	\$489,964
<i>Total Planned Activities for : ADMIN. FOR CHILDREN'S SERVICES</i>					\$649,314
<i>Total Required for "State of Good Repair" for : ADMIN. FOR CHILDREN'S SERVICES</i>					\$905,745

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DEPARTMENT OF HOMELESS SERVICES

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
CAMP LAGUARDIA - MAIN BUILDING					DHS0001 010
CHESTER, NY			Date of Last Survey:	5/17/1999	
Architecture	Exterior	Exterior Walls	2001	HH112CLCC	312,393
Architecture	Interior	Floors	2001	HH112CLCC	95,789
Architecture	Interior	Interior Walls	2001	HH112CLCC	54,078
Mechanical	Heating	Conversion Equipment	2006	HH-MRBU	742,876
Mechanical	Plumbing	H/C Water Piping	2006	HH-MRBU	118,860
Total Planned activities for			DHS0001	010	\$1,323,996
CAMP LAGUARDIA - EAST BARRACKS					DHS0001 020
CHESTER, NY			Date of Last Survey:	5/17/1999	
Architecture	Exterior	Roof	2001	HH112CLCC	81,188
Mechanical	Heating	Terminal Devices	2006	HH-MRBU	74,469
Total Planned activities for			DHS0001	020	\$155,657
CAMP LAGUARDIA - ZAMELLI BUILDING					DHS0001 040
CHESTER, NY			Date of Last Survey:	5/17/1999	
Mechanical	Heating	Terminal Devices	2001	HH112CLCC	70,448
Mechanical	Heating	Terminal Devices	2006	HH-MRBU	132,026
Total Planned activities for			DHS0001	040	\$202,474
CAMP LAGUARDIA - PEARL BUILDING					DHS0001 050
CHESTER, NY			Date of Last Survey:	5/17/1999	
Mechanical	Heating	Conversion Equipment	2006	HH-MRBU	114,453
Mechanical	Heating	Terminal Devices	2001	HH112CLCC	63,131
Mechanical	Heating	Terminal Devices	2006	HH-MRBU	118,313
Mechanical	Plumbing	H/C Water Piping	2006	HH-MRBU	65,401
Total Planned activities for			DHS0001	050	\$361,298
CAMP LAGUARDIA - SOCIAL SERVICES BUILDING					DHS0001 070
CHESTER, NY			Date of Last Survey:	5/17/1999	
Mechanical	Heating	Terminal Devices	2006	HH-MRBU	51,449
Total Planned activities for			DHS0001	070	\$51,449
AUBURN FAMILY SHELTER - DORMITORY					DHS0009 000
39 AUBURN PLACE			Date of Last Survey:	11/1/2001	
Electrical	Under 600 Volts	Wiring	2005	EXPENSE	78,147
Mechanical	Ventilation	Exhaust Fans	2005	EXPENSE	97,458
Total Planned activities for			DHS0009	000	\$175,605
LINDEN FAMILY RESIDENCE - FORMER LINDEN GENERAL HOSPITAL					DHS0011 000
501 NEW LOTS AVENUE			Date of Last Survey:	3/20/2000	
Architecture	Exterior	Exterior Walls	2002	EXPENSE	64,700
Architecture	Exterior	Windows	2002	HH115LEBU	87,525
Total Planned activities for			DHS0011	000	\$152,225

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DEPARTMENT OF HOMELESS SERVICES

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
DEAN STREET FAMILY CENTER -					DHS0012 000
2155 DEAN STREET			Date of Last Survey:	4/2/2001	
Architecture	Exterior	Exterior Walls	2002	HH115DEAN	144,285
Architecture	Exterior	Parapets	2002	HH115DEAN	47,594
Architecture	Exterior	Roof	2002	HH115DEAN	199,133
			Total Planned activities for	DHS0012 000	\$391,012
BROOKLYN WOMEN'S SHELTER - (FORMER P.S. 63 - BK)					DHS0013 000
116 WILLIAMS AVENUE			Date of Last Survey:	3/20/2000	
Architecture	Exterior	Exterior Walls	2002	HH112BWFD	239,906
Architecture	Exterior	Windows	2002	HH112BWFD	243,418
Architecture	Interior	Floors	2001	HH112SHEL	244,983
Architecture	Interior	Interior Walls	2001	HH112SHEL	105,557
Architecture	Interior	Ceilings	2001	HH112SHEL	103,070
Electrical	Lighting	General Lighting	2001	HH112SHEL	55,454
Mechanical	Heating	Distribution	2001	HH112SHEL	45,578
Mechanical	Heating	Terminal Devices	2001	HH112SHEL	390,960
Mechanical	Ventilation	Exhaust Fans	2001	HH112SHEL	72,166
			Total Planned activities for	DHS0013 000	\$1,501,092
BARBARA KLEIMAN RESIDENCE - BLDG. 1 - MAIN BLDG.					DHS0014 010
300 SKILLMAN AVENUE			Date of Last Survey:	3/28/2001	
Architecture	Exterior	Exterior Walls	2005	HH-MRBU	107,276
Architecture	Interior	Ceilings	2006	HH-RECON	101,522
Electrical	Stand-by Power	Generators	2006	HH-RECON	62,933
Mechanical	Air Conditioning	Conversion Equipment	2006	HH-RECON	313,959
			Total Planned activities for	DHS0014 010	\$585,690
BARBARA KLEIMAN RESIDENCE - BLDGS. D & G - LAUNDRY					DHS0014 040
300 SKILLMAN AVENUE			Date of Last Survey:	3/28/2001	
Architecture	Exterior	Windows	2001	EXPENSE	39,726
			Total Planned activities for	DHS0014 040	\$39,726
SUMNER ARMORY SHELTER -					DHS0021 000
357 MARCUS GARVEY BLVD.			Date of Last Survey:	11/1/2001	
Architecture	Exterior	Exterior Walls	2001	HH112SBRS	162,842
Architecture	Exterior	Parapets	2001	HH112SBRS	88,043
Architecture	Exterior	Roof	2001	HH112SBRS	196,804
			Total Planned activities for	DHS0021 000	\$447,689
LEXINGTON AVE. WOMEN'S SHELTER -					DHS0022 000
85 LEXINGTON AVE.			Date of Last Survey:	5/13/2003	
Architecture	Exterior	Exterior Walls	2005	HH-CMCON	35,271
Architecture	Exterior	Windows	2005	HH-CMCON	68,874

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Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Mechanical	Air Conditioning	Heat Rejection	2004	CDBG	60,922
Total Planned activities for			DHS0022	000	\$165,067
METROPOLITAN FAMILY SHELTER - A.K.A. CATHERINE ST SHELTER					DHS0027 000
78 CATHERINE STREET		Date of Last Survey:		4/29/2003	
Architecture	Exterior	Exterior Walls	2002	HR115CSCO/2/3	107,386
Architecture	Exterior	Exterior Walls	2003	HR115CSCO/2/3	312,598
Architecture	Exterior	Windows	2005	EXPENSE	122,038
Architecture	Interior	Floors	2003	HR115CSFL	79,601
Total Planned activities for			DHS0027	000	\$621,623
MEN'S SHELTER-EAST 3RD STREET -					DHS0030 000
8 EAST 3RD STREET		Date of Last Survey:		11/7/2001	
Architecture	Exterior	Exterior Walls	2004	HH112MBEX	380,260
Architecture	Exterior	Windows	2004	HH112MBEX	471,312
Architecture	Exterior	Roof	2004	HH112MBEX	139,622
Total Planned activities for			DHS0030	000	\$991,194
HARLEM ONE - MENS RESIDENCE					DHS0033 000
2960 F. DOUGLAS BLVD.		Date of Last Survey:		3/23/2001	
Mechanical	Heating	Terminal Devices	2005	HH112HMEU	48,056
Total Planned activities for			DHS0033	000	\$48,056
CHARLES GAY SHELTER-SCHWARTZ -					DHS0034 000
WARD'S ISLAND		Date of Last Survey:		11/14/2001	
Architecture	Exterior	Windows	2002	HH112CGSW	371,198
Architecture	Interior	Floors	2005	EXPENSE	57,672
Mechanical	Ventilation	Distribution	2005	EXPENSE	76,592
Total Planned activities for			DHS0034	000	\$505,462
CHARLES GAY SHELTER-KEENER -					DHS0035 000
WARD'S ISLAND		Date of Last Survey:		11/14/2001	
Architecture	Exterior	Exterior Walls	2005	HH-MRBU	829,668
Architecture	Interior	Floors	2004	HH112CGKF	232,027
Mechanical	Heating	Distribution	2004	HH112CGKF	41,138
Mechanical	Ventilation	Exhaust Fans	2004	HH112CGKF	81,483
Total Planned activities for			DHS0035	000	\$1,184,316
FRANKLIN ARMORY - SHELTER					DHS0041 000
1122 FRANKLIN AVENUE		Date of Last Survey:		9/6/2001	
Architecture	Exterior	Exterior Walls	2003	ARMORIES	1,490,151
Architecture	Exterior	Parapets	2003	ARMORIES	1,154,486
Architecture	Exterior	Roof	2003	ARMORIES	748,356
Architecture	Interior	Floors	2006	HR112FARE	52,117
Architecture	Interior	Interior Walls	2006	HR112FARE	82,246

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Interior	Ceilings	2006	HR112FARE	45,054
Mechanical	Heating	Distribution	2006	HR112FARE	80,869
Total Planned activities for			DHS0041	000	\$3,653,279
BORDEN AVENUE MEN'S SHELTER -					DHS0042 000
21-10 BORDEN AVENUE			Date of Last Survey: 2/3/2000		
Mechanical	Air Conditioning	Conversion Equipment	2007	HH-MRBU	213,717
Total Planned activities for			DHS0042	000	\$213,717
POWERS FAMILY RESIDENCE -					DHS0052 000
346 POWERS AVENUE			Date of Last Survey: 11/5/2001		
Architecture	Interior	Floors	2004	HH115POBU	109,217
Mechanical	Air Conditioning	Conversion Equipment	2001	HH115POWS	39,034
Total Planned activities for			DHS0052	000	\$148,251
FLATLANDS FAMILY RESIDENCE -					DHS0053 000
10875 AVENUE D			Date of Last Survey: 3/23/2000		
Architecture	Exterior	Roof	2004	CDBG	163,053
Architecture	Interior	Interior Walls	2004	HH115FLAU	131,501
Mechanical	Ventilation	Distribution	2004	HH115FLAU	46,564
Total Planned activities for			DHS0053	000	\$341,118
SPRINGFIELD FAMILY RESIDENCE -					DHS0056 000
146-80 GUY R. BREWER BLVD.			Date of Last Survey: 1/9/2001		
Architecture	Exterior	Exterior Walls	2005	HH115SPBU	80,845
Total Planned activities for			DHS0056	000	\$80,845
MIRACLE MAKERS - SRO -					DHS0058 000
1381 EAST NEW YORK AVE.			Date of Last Survey: 4/2/2001		
Architecture	Exterior	Roof	2003	HH112MMBU	267,770
Total Planned activities for			DHS0058	000	\$267,770
VETERANS SRO - EAST HARLEM -					DHS0059 000
22 EAST 119TH STREET			Date of Last Survey: 1/17/2001		
Architecture	Exterior	Roof	2004	HH112VETU	41,695
Total Planned activities for			DHS0059	000	\$41,695
SENECA AVENUE HOUSES - EDDIE FERNANDEZ HOUSES					DHS0060 000
1215-1225 SENECA AVENUE			Date of Last Survey: 3/3/2000		
Architecture	Exterior	Exterior Walls	2001	HH115SENA	121,370
Architecture	Exterior	Parapets	2001	HH115SENA	97,143
Architecture	Exterior	Roof	2001	HH115SENA	282,257
Total Planned activities for			DHS0060	000	\$500,770
JEANIE A. CLARKE RESIDENCE -					DHS0061 000
179-191 E 100TH STREET			Date of Last Survey: 1/17/2001		
Architecture	Exterior	Exterior Walls	2004	HH115JEBR	39,669

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Windows	2004	HH115JEBR	96,581
Architecture	Interior	Floors	2005	EXPENSE	44,352
Total Planned activities for			DHS0061	000	\$180,602
NELSON AVE FAMILY RESIDENCE -					DHS0062 000
1605 NELSON AVENUE		Date of Last Survey:		4/4/2001	
Architecture	Interior	Floors	2006	HH115NELU	45,279
Mechanical	Heating	Conversion Equipment	2006	HH115NELU	80,865
Mechanical	Heating	Distribution	2006	HH115NELU	57,991
Total Planned activities for			DHS0062	000	\$184,135
FORBELL ST SHELTER - 338 FORBELL STREET					DHS0066 000
338 FORBELL STREET		Date of Last Survey:		12/21/2000	
Architecture	Exterior	Exterior Walls	2004	HH112FBEL	128,220
Architecture	Exterior	Roof	2004	HH112FBEL	176,314
Architecture	Interior	Interior Walls	2004	EXPENSE	46,877
Total Planned activities for			DHS0066	000	\$351,411
FORT WASHINGTON ARMORY - SHELTER					DHS0067 000
216 FORT WASHINGTON AVENUE		Date of Last Survey:		5/7/2003	
Architecture	Interior	Interior Walls	2006	EXPENSE	37,638
Architecture	Interior	Ceilings	2006	EXPENSE	37,978
Mechanical	Heating	Conversion Equipment	2006	EXPENSE	97,137
Total Planned activities for			DHS0067	000	\$172,753
KENTON HALL SHELTER - FORMER KENTON HOTEL					DHS0068 000
333 BOWERY		Date of Last Survey:		4/28/2003	
Architecture	Exterior	Exterior Walls	2004	HH112KENT	123,027
Total Planned activities for			DHS0068	000	\$123,027
EAST 3RD STREET SHELTER -					DHS0069 000
282 EAST 3RD STREET		Date of Last Survey:		4/28/2003	
Architecture	Exterior	Exterior Walls	2006	EXPENSE	44,225
Architecture	Interior	Ceilings	2002	HH112EAST	203,250
Mechanical	Air Conditioning	Heat Rejection	2006	EXPENSE	65,144
Total Planned activities for			DHS0069	000	\$312,619
NEW PROVIDENCE -					DHS0070 000
215-225 EAST 45TH STREET		Date of Last Survey:		5/14/2003	
Architecture	Exterior	Exterior Walls	2006	EXPENSE	68,635
Architecture	Exterior	Parapets	2006	EXPENSE	119,636
Total Planned activities for			DHS0070	000	\$188,271
REGENT FAMILY RESIDENCE -					DHS0072 000
2720 BROADWAY		Date of Last Survey:		4/29/2003	
Architecture	Exterior	Exterior Walls	2007	HH-MRBU	229,745

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Roof	2007	HH-MRBU	114,056
Architecture	Interior	Floors	2006	EXPENSE	175,005
Mechanical	Heating	Conversion Equipment	2006	EXPENSE	83,893
Total Planned activities for			DHS0072	000	\$602,699
WILLOW SHELTER -					DHS0075 000
781 EAST 135TH STREET		Date of Last Survey:		5/12/2003	
Architecture	Exterior	Exterior Walls	2003	HH112WLOW	424,708
Architecture	Interior	Floors	2003	HH112WLOW	380,731
Architecture	Interior	Ceilings	2003	HH112WLOW	1,339,803
Total Planned activities for			DHS0075	000	\$2,145,242
EMERGENCY ASSISTANCE UNIT -					DHS0076 000
151 EAST 151ST STREET		Date of Last Survey:		3/23/2000	
Architecture	Exterior	Windows	2001	EXPENSE	38,243
Architecture	Exterior	Roof	2001	HH115EAUR	109,045
Mechanical	Ventilation	Distribution	2001	HH115EAUR	53,358
Total Planned activities for			DHS0076	000	\$200,646
COMMONWEALTH -					DHS0078 000
1150 COMMONWEALTH AVENUE		Date of Last Survey:		5/7/2003	
Architecture	Interior	Ceilings	2004	HH112CWBU	205,431
Total Planned activities for			DHS0078	000	\$205,431
WEBSTER - HOUSING					DHS0079 000
1075 WEBSTER AVENUE		Date of Last Survey:		5/12/2003	
Architecture	Exterior	Exterior Walls	2006	HH112WEBU	118,003
Total Planned activities for			DHS0079	000	\$118,003
(BEDFORD) ATLANTIC ARMORY -					DHS0080 000
1322 BEDFORD AVENUE		Date of Last Survey:		10/2/2001	
Architecture	Exterior	Exterior Walls	2002	ARMORIES	3,191,843
Architecture	Exterior	Windows	2002	ARMORIES	468,520
Architecture	Exterior	Parapets	2002	ARMORIES	484,778
Architecture	Exterior	Roof	2002	ARMORIES	441,780
Architecture	Interior	Floors	2007	HH-RECON	480,760
Architecture	Interior	Interior Walls	2007	HH-RECON	132,374
Architecture	Interior	Ceilings	2007	HH-RECON	371,372
Electrical	Under 600 Volts	Wiring	2007	HH-RECON	58,198
Mechanical	Heating	Distribution	2007	HH-RECON	91,111
Total Planned activities for			DHS0080	000	\$5,720,736
PARK SLOPE ARMORY - WOMENS' SHELTER					DHS0081 000
1402 8TH AVENUE		Date of Last Survey:		9/10/2001	
Architecture	Exterior	Windows	2003	ARMORIES	542,646

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Roof	2003	ARMORIES	1,067,244
Architecture	Interior	Floors	2003	HH112PSRN	333,125
Architecture	Interior	Ceilings	2003	HH112PSRN	143,134
Mechanical	Heating	Distribution	2003	HH112PSRN	157,784
Mechanical	Plumbing	H/C Water Piping	2003	HH112PSRN	51,020
Mechanical	Plumbing	Sanitary Piping	2003	HH112PSRN	42,202
Total Planned activities for			DHS0081	000	\$2,337,155
FANNY BARNES -					DHS0083 000
829 SARATOGA AVENUE			Date of Last Survey: 5/8/2003		
Architecture	Exterior	Exterior Walls	2004	HH115FANN	81,108
Total Planned activities for			DHS0083	000	\$81,108
STOCKHOLM RESIDENCE -					DHS0085 000
99-103 STOCKHOLM STREET			Date of Last Survey: 5/8/2003		
Architecture	Exterior	Exterior Walls	2004	EXPENSE	72,878
Total Planned activities for			DHS0085	000	\$72,878
JAMAICA ASSESSMENT CENTER -					DHS0087 000
175-10 88TH AVENUE			Date of Last Survey: 5/1/2003		
Architecture	Exterior	Exterior Walls	2002	HH115JASS	195,231
Architecture	Exterior	Windows	2002	HH115JASS	79,764
Total Planned activities for			DHS0087	000	\$274,995
JAMAICA ASSESSMENT CENTER - ANNEX					DHS0087 010
175-10 88TH AVENUE			Date of Last Survey: 5/1/2003		
Architecture	Exterior	Exterior Walls	2002	HH115JASS	48,668
Total Planned activities for			DHS0087	010	\$48,668
<i>Total Planned Activities for : DEPARTMENT OF HOMELESS SERVICES</i>					\$27,471,455
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF HOMELESS SERVICES</i>					\$42,526,965

Appendix J
DEPARTMENT OF CORRECTION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
RIKERS ISLAND FACILITIES - ANNA M. KROSS CENTER (AMKC)					DOC0001 010
18-18 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 6/17/2003		
Architecture	Exterior	Windows	2007	C95-WIND	952,634
Architecture	Exterior	Windows	2007	C95-WIND	53,499
Architecture	Exterior	Roof	2006	C95ROOFS	594,116
Mechanical	Heating	Distribution	2004	072200112CPD	158,252
			Total Planned activities for	DOC0001 010	\$1,758,501
RIKERS ISLAND FACILITIES - ADOLESCENT RECEPTION DETEN. CTR.					DOC0001 020
11-11 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 6/17/2003		
Mechanical	Ventilation	Exhaust Fans	2004	CODE 608	32,916
Mechanical	Ventilation	Exhaust Fans	2004	CODE 608	61,015
			Total Planned activities for	DOC0001 020	\$93,931
RIKERS ISLAND FACILITIES - GEORGE MOTCHAN DETENTION CENTER					DOC0001 030
15-15 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 6/17/2003		
Mechanical	Heating	Distribution	2005	850/C75PHEAT	279,989
			Total Planned activities for	DOC0001 030	\$279,989
RIKERS ISLAND FACILITIES - ERIC M. TAYLOR CENTER (EMTC)					DOC0001 040
10-10 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 6/16/2003		
Electrical	Under 600 Volts	Panelboards	2005	C76-LIGHT	45,186
Electrical	Under 600 Volts	Wiring	2005	C76-LIGHT	152,358
Electrical	Under 600 Volts	Motor Controllers	2005	C76-LIGHT	170,239
Electrical	Lighting	General Lighting	2005	C76-LIGHT	293,795
			Total Planned activities for	DOC0001 040	\$661,578
RIKERS ISLAND FACILITIES - JAMES A. THOMAS CENTER (JATC)					DOC0001 050
14-14 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 6/17/2003		
Architecture	Interior	Floors	2004	850/C135-RENO	794,740
Architecture	Interior	Interior Walls	2004	850/C135-RENO	534,517
Architecture	Interior	Ceilings	2004	850/C135-RENO	230,040
Electrical	Under 600 Volts	Panelboards	2004	850/C135-RENO	203,337
			Total Planned activities for	DOC0001 050	\$1,762,634
RIKERS ISLAND FACILITIES - NORTH FACILITY,OBCC 500 CELL ANX					DOC0001 065
16-16 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 6/18/2003		
Architecture	Exterior	Windows	2004	C124-500	43,663
Architecture	Exterior	Roof	2004	C124-500	36,118
Architecture	Interior	Floors	2004	C124-500	79,163
Architecture	Interior	Ceilings	2004	C124-500	49,998
			Total Planned activities for	DOC0001 065	\$208,942
RIKERS ISLAND FACILITIES - NORTH INFIRMARY CENTER (NIC)					DOC0001 080
15-00 HAZEN ST., RIKERS ISLAND			Date of Last Survey: 6/19/2003		

Appendix J
DEPARTMENT OF CORRECTION

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Exterior Walls	2004	072200310CPD	421,409
Total Planned activities for			DOC0001	080	\$421,409
RIKERS ISLAND FACILITIES - POWERHOUSE					DOC0001 090
16-16 HAZEN ST., RIKERS ISLAND		Date of Last Survey:	6/18/2003		
Architecture	Exterior	Exterior Walls	2004	C130-PIPE	281,988
Architecture	Exterior	Roof	2004	C130-PIPE	97,033
Mechanical	Heating	Distribution	2004	850/C130PPUMP	469,501
Total Planned activities for			DOC0001	090	\$848,522
RIKERS ISLAND FACILITIES - GEORGE R. VIerno CENTER GRVC					DOC0001 180
09-09 HAZEN ST., RIKERS ISLAND		Date of Last Survey:	6/18/2003		
Architecture	Interior	Floors	2004	C75CORRT	246,016
Total Planned activities for			DOC0001	180	\$246,016
RIKERS ISLAND - SANITARY SYSTEM					DOC0001 SANIT
RIKERS ISLAND		Date of Last Survey:	1/1/1900		
Rikers Island	Utilities		2008	C138SEWER	5,200,000
Total Planned activities for			DOC0001	SANIT	\$5,200,000
RIKERS ISLAND - UNDERGROUND STEAM TUNNEL					DOC0001 STEAM
RIKERS ISLAND		Date of Last Survey:	1/1/1900		
Rikers Island	Utilities		2004	C75TUNNEL	436,800
Total Planned activities for			DOC0001	STEAM	\$436,800
BROOKLYN HOUSE OF DETENTION -					DOC0003 000
275 ATLANTIC AVENUE		Date of Last Survey:	6/20/2002		
Architecture	Exterior	Windows	2004	C75BKFACAD	4,134,682
Total Planned activities for			DOC0003	000	\$4,134,682
BRONX HOUSE OF DETENTION FOR MEN -					DOC0004 000
653 RIVER AVENUE		Date of Last Survey:	12/29/1999		
Architecture	Exterior	Windows	2005	C75-BWIND	971,862
Architecture	Exterior	Roof	2004	C138BXFAC	37,973
Mechanical	Plumbing	H/C Water Piping	2005	850/C75BXUTIL	250,677
Total Planned activities for			DOC0004	000	\$1,260,512
MANHATTAN HOUSE OF DETENTION - SOUTH TOWER					DOC0005 000
125 WHITE STREET		Date of Last Survey:	10/19/2000		
Architecture	Exterior	Exterior Walls	2004	C75FCADE3	1,671,230
Architecture	Exterior	Windows	2004	C75FCADE3	59,659
Architecture	Interior	Interior Walls	2004	20000026164	46,035
Mechanical	Heating	Distribution	2004	20000026164	49,422
Total Planned activities for			DOC0005	000	\$1,826,346

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 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
QUEENS HOUSE OF DETENTION -					DOC0006 000
126-02 82ND AVENUE			Date of Last Survey:	3/8/2000	
Architecture	Exterior	Exterior Walls	2004	C138PARA-5	240,129
Architecture	Exterior	Roof	2006	C104	71,296
Architecture	Interior	Floors	2005	850/C104QHDM	57,109
Electrical	Under 600 Volts	Wiring	2006	C104	188,218
Mechanical	Ventilation	Exhaust Fans	2004	850/C104QHDM	26,966
Mechanical	Plumbing	H/C Water Piping	2004	850/C104QHDM	67,656
			Total Planned activities for	DOC0006 000	\$651,374
MANHATTAN HOUSE OF DETENTION - NORTH TOWER					DOC0009 000
138-40 CENTRE STREET			Date of Last Survey:	10/19/2000	
Architecture	Exterior	Exterior Walls	2003	C75FCADE	70,732
			Total Planned activities for	DOC0009 000	\$70,732
<i>Total Planned Activities for : DEPARTMENT OF CORRECTION</i>					\$19,861,968
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF CORRECTION</i>					\$113,804,819

Appendix K

HUMAN RESOURCES ADMINISTRATION

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

Type of Work			Agency Activity Year	FMS ID/ Budget Code	Agency Activity Funding
BEDFORD STUY. MULTI SERVICE CTR. -					HRA0024 000
1001 HERKIMER STREET			Date of Last Survey: 4/17/2003		
Architecture	Exterior	Exterior Walls	2004	069-9911-608	105,941
Architecture	Exterior	Windows	2004	069-9911-608	118,691
Architecture	Exterior	Roof	2004	069-9911-608	75,016
Architecture	Interior	Floors	2007	069-9911-608	255,741
Architecture	Interior	Interior Walls	2006	069-9911-608	118,736
Electrical	Under 600 Volts	Wiring	2008	069-9911-608	45,052
			Total Planned activities for	HRA0024 000	\$719,176
BUSHWICK MULTI SERVICE CENTER -					HRA0025 000
1420 BUSHWICK AVENUE			Date of Last Survey: 4/17/2003		
Architecture	Exterior	Exterior Walls	2007	069-9911-608	303,324
Architecture	Exterior	Windows	2006	069-9911-608	364,501
Architecture	Interior	Floors	2008	069-9911-608	37,662
			Total Planned activities for	HRA0025 000	\$705,487
BROWNSVILLE MULTI SERVICE CTR. -					HRA0026 000
444 THOMAS S. BOYLAND ST.			Date of Last Survey: 1/11/2001		
Architecture	Exterior	Exterior Walls	2005	069-9911-608	140,033
			Total Planned activities for	HRA0026 000	\$140,033
RIVERVIEW JOB CENTER -					HRA0036 000
1951 PARK AVENUE			Date of Last Survey: 4/16/2003		
Architecture	Exterior	Windows	2006	069-9911-608	83,325
Architecture	Interior	Interior Walls	2006	069-9911-608	134,910
Architecture	Interior	Ceilings	2006	069-9911-608	40,325
Mechanical	Heating	Terminal Devices	2006	069-9911-608	42,215
			Total Planned activities for	HRA0036 000	\$300,775
EAST HARLEM MULTI SERVICE CENTER -					HRA0037 000
413 EAST 120TH STREET			Date of Last Survey: 4/16/2003		
Architecture	Exterior	Exterior Walls	2006	069-9911-608	219,483
Architecture	Interior	Interior Walls	2007	069-9911-608	716,222
			Total Planned activities for	HRA0037 000	\$935,705
OBERIA D. DEMPSEY - MULTI SERVICE CTR (FORMER PS 68)					HRA0038 000
127 WEST 127TH STREET			Date of Last Survey: 1/18/2001		
Architecture	Exterior	Exterior Walls	2005	069-9911-608	49,936
Architecture	Exterior	Windows	2004	069-9911-608	346,760
Mechanical	Heating	Terminal Devices	2008	069-9911-608	39,962
Mechanical	Ventilation	Distribution	2008	069-9911-608	45,644
			Total Planned activities for	HRA0038 000	\$482,302

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HUMAN RESOURCES ADMINISTRATION

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

Type of Work			Agency Activity Year	FMS ID/ Budget Code	Agency Activity Funding
OBERIA D. DEMPSEY - MULTI SERVICE CTR (ANNEX)					HRA0038 010
127 WEST 127TH STREET			Date of Last Survey:	1/18/2001	
Architecture	Exterior	Exterior Walls	2007	069-9911-608	97,770
Total Planned activities for				HRA0038 010	\$97,770
HUNTS POINT MULTI SERVICE CENTER -					HRA0047 000
630 JACKSON AVENUE			Date of Last Survey:	1/4/2001	
Architecture	Exterior	Windows	2008	069-9911-608	39,983
Mechanical	Air Conditioning	Heat Rejection	2005	069-9911-608	59,708
Total Planned activities for				HRA0047 000	\$99,691
MORRISANIA MULTI SERVICE CENTER -					HRA0048 000
1180 JAMES A. POLITE AVE			Date of Last Survey:	6/25/2002	
Architecture	Exterior	Exterior Walls	2006	069-9911-608	137,131
Architecture	Exterior	Windows	2005	069-9911-608	92,682
Architecture	Exterior	Parapets	2006	069-9911-608	106,499
Architecture	Exterior	Roof	2006	069-9911-608	156,591
Architecture	Interior	Floors	2006	069-9911-608	186,037
Architecture	Interior	Interior Walls	2006	069-9911-608	35,250
Total Planned activities for				HRA0048 000	\$714,190
HART FAMILY RESIDENCE -					HRA0067 000
217 HART STREET			Date of Last Survey:	4/21/2003	
Architecture	Exterior	Exterior Walls	2004	069-9911-608	49,302
Total Planned activities for				HRA0067 000	\$49,302
AIKENN APARTMENTS -					HRA0067 010
672-676 WILLOUGHBY AVENUE			Date of Last Survey:	4/21/2003	
Architecture	Exterior	Exterior Walls	2008	069-9911-608	105,648
Total Planned activities for				HRA0067 010	\$105,648
<i>Total Planned Activities for : HUMAN RESOURCES ADMINISTRATION</i>					\$4,350,079
<i>Total Required for "State of Good Repair" for : HUMAN RESOURCES ADMINISTRATION</i>					\$7,217,295

Appendix L

DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
METROPOLITAN MUSEUM OF ART - WING A					DCA0001 A00
5TH AVE & 82ND STREET			Date of Last Survey: 11/14/2000		
Architecture	Interior	Interior Walls	2001	PV022-S	35,730
			Total Planned activities for	DCA0001 A00	\$35,730
METROPOLITAN MUSEUM OF ART - WING C					DCA0001 C00
5TH AVE & 82ND STREET			Date of Last Survey: 11/14/2000		
Architecture	Exterior	Exterior Walls	2001	PV022-S	187,826
Architecture	Exterior	Roof	2001	PV022-S	29,780
			Total Planned activities for	DCA0001 C00	\$217,606
METROPOLITAN MUSEUM OF ART - WING D					DCA0001 D00
5TH AVE & 82ND STREET			Date of Last Survey: 11/13/2000		
Architecture	Exterior	Exterior Walls	2001	PV022-S	637,748
			Total Planned activities for	DCA0001 D00	\$637,748
METROPOLITAN MUSEUM OF ART - WING E					DCA0001 E00
5TH AVE & 82ND STREET			Date of Last Survey: 11/14/2000		
Architecture	Exterior	Exterior Walls	2004	850 PV022-FAC	232,398
			Total Planned activities for	DCA0001 E00	\$232,398
METROPOLITAN MUSEUM OF ART - ELECTRICAL SYSTEM					DCA0001 ELE
5TH AVE & 82ND STREET			Date of Last Survey: 11/14/2000		
Electrical	Over 600 Volts	Transformers	2001	PV022-S	68,907
Electrical	Under 600 Volts	Transformers	2001	PV022-S	34,454
Electrical	Under 600 Volts	Wiring	2001	PV022-S	82,167
Electrical	Stand-by Power	Generators	2001	PV022-S	20,666
			Total Planned activities for	DCA0001 ELE	\$206,194
METROPOLITAN MUSEUM OF ART - WING H					DCA0001 H00
5TH AVE & 82ND STREET			Date of Last Survey: 11/14/2000		
Architecture	Exterior	Exterior Walls	2001	PV022-S	412,770
			Total Planned activities for	DCA0001 H00	\$412,770
METROPOLITAN MUSEUM OF ART - WING J					DCA0001 J00
5TH AVE & 82ND STREET			Date of Last Survey: 11/13/2000		
Architecture	Exterior	Windows	2001	PV022-S	33,703
			Total Planned activities for	DCA0001 J00	\$33,703
METROPOLITAN MUSEUM OF ART - WING R					DCA0001 R00
5TH AVE & 82ND STREET			Date of Last Survey: 11/13/2000		
Architecture	Exterior	Exterior Walls	2001	PV022-S	41,275
Architecture	Interior	Floors	2001	PV022-S	49,140
			Total Planned activities for	DCA0001 R00	\$90,415
METROPOLITAN MUSEUM OF ART - WING T					DCA0001 T00
5TH AVE & 82ND STREET			Date of Last Survey: 11/13/2000		

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Roof	2000	PV022-Q	83,564
Total Planned activities for			DCA0001	T00	\$83,564
METROPOLITAN MUSEUM OF ART - SECTION ESDA					DCA0001 U00
5TH AVE & 82ND STREET		Date of Last Survey:		11/13/2000	
Architecture	Exterior	Roof	2001	PV022-S	140,890
Total Planned activities for			DCA0001	U00	\$140,890
METROPOLITAN MUSEUM OF ART - WING W					DCA0001 W00
5TH AVE & 82ND STREET		Date of Last Survey:		11/13/2000	
Architecture	Exterior	Exterior Walls	2001	PV022-S	43,342
Total Planned activities for			DCA0001	W00	\$43,342
AMERICAN MUSEUM OF NATL HISTORY - SECTION 1					DCA0002 001
W. 77TH ST. & CPW		Date of Last Survey:		5/20/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	111,501
Architecture	Exterior	Windows	2006	PV034-MOD	247,967
Architecture	Exterior	Roof	2006	PV034-MOD	60,128
Architecture	Interior	Floors	2006	PV034-MOD	36,972
Mechanical	Heating	Distribution	2006	PV034-MOD	187,262
Mechanical	Air Conditioning	Conversion Equipment	2006	PV034-MOD	259,045
Total Planned activities for			DCA0002	001	\$902,875
AMERICAN MUSEUM OF NATL HISTORY - SECTION 2					DCA0002 002
W. 77TH ST. & CPW		Date of Last Survey:		5/21/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	201,631
Architecture	Exterior	Windows	2006	PV034-MOD	206,652
Architecture	Interior	Floors	2006	PV034-MOD	71,241
Total Planned activities for			DCA0002	002	\$479,524
AMERICAN MUSEUM OF NATL HISTORY - SECTION 4					DCA0002 004
W. 77TH ST. & CPW		Date of Last Survey:		5/22/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	256,490
Architecture	Exterior	Windows	2006	PV034-MOD	538,130
Mechanical	Air Conditioning	Conversion Equipment	2006	PV034-MOD	63,203
Total Planned activities for			DCA0002	004	\$857,823
AMERICAN MUSEUM OF NATL HISTORY - SECTION 5					DCA0002 005
W. 77TH ST. & CPW		Date of Last Survey:		5/21/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	396,581
Architecture	Exterior	Windows	2006	PV034-MOD	51,223
Total Planned activities for			DCA0002	005	\$447,804
AMERICAN MUSEUM OF NATL HISTORY - SECTION 6					DCA0002 006
W. 77TH ST. & CPW		Date of Last Survey:		5/22/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	396,581

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Windows	2006	PV034-MOD	512,230
Total Planned activities for			DCA0002	006	\$908,811
AMERICAN MUSEUM OF NATL HISTORY - SECTION 8 & 8A					DCA0002 008
W. 77TH ST. & CPW		Date of Last Survey:		5/22/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	452,261
Architecture	Exterior	Windows	2006	PV034-MOD	757,169
Total Planned activities for			DCA0002	008	\$1,209,430
AMERICAN MUSEUM OF NATL HISTORY - SECTION 9					DCA0002 009
W. 77TH ST. & CPW		Date of Last Survey:		5/21/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	241,264
Architecture	Exterior	Windows	2006	PV034-MOD	121,655
Mechanical	Heating	Distribution	2006	PV034-MOD	40,637
Total Planned activities for			DCA0002	009	\$403,556
AMERICAN MUSEUM OF NATL HISTORY - SECTION 11					DCA0002 011
W. 77TH ST. & CPW		Date of Last Survey:		5/21/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	137,098
Architecture	Exterior	Windows	2006	PV034-MOD	352,212
Mechanical	Air Conditioning	Conversion Equipment	2006	PV034-MOD	119,088
Total Planned activities for			DCA0002	011	\$608,398
AMERICAN MUSEUM OF NATL HISTORY - SECTION 12					DCA0002 012
W. 77TH ST. & CPW		Date of Last Survey:		5/20/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	185,145
Architecture	Interior	Floors	2006	PV034-MOD	44,848
Total Planned activities for			DCA0002	012	\$229,993
AMERICAN MUSEUM OF NATL HISTORY - SECTION 13 & 13A					DCA0002 013
W. 77TH ST. & CPW		Date of Last Survey:		5/20/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	469,154
Architecture	Exterior	Windows	2006	PV034-MOD	37,616
Architecture	Exterior	Parapets	2006	PV034-MOD	40,727
Total Planned activities for			DCA0002	013	\$547,497
AMERICAN MUSEUM OF NATL HISTORY - SECTION 15 & 15A					DCA0002 015
W. 77TH ST. & CPW		Date of Last Survey:		5/21/2003	
Architecture	Exterior	Windows	2006	PV034-MOD	65,543
Total Planned activities for			DCA0002	015	\$65,543
AMERICAN MUSEUM OF NATL HISTORY - SECTION 17					DCA0002 017
W. 77TH ST. & CPW		Date of Last Survey:		5/20/2003	
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	191,668
Total Planned activities for			DCA0002	017	\$191,668

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
AMERICAN MUSEUM OF NATL HISTORY - SECTION 19					DCA0002 019
W. 77TH ST. & CPW			Date of Last Survey: 5/21/2003		
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	324,543
			Total Planned activities for	DCA0002 019	\$324,543
AMERICAN MUSEUM OF NATL HISTORY - SECTION 1A					DCA0002 01A
W. 77TH ST. & CPW			Date of Last Survey: 5/20/2003		
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	51,104
			Total Planned activities for	DCA0002 01A	\$51,104
AMERICAN MUSEUM OF NATL HISTORY - SECTION 20					DCA0002 020
W. 77TH ST. & CPW			Date of Last Survey: 5/20/2003		
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	74,595
			Total Planned activities for	DCA0002 020	\$74,595
AMERICAN MUSEUM OF NATL HISTORY - SECTION 2A					DCA0002 02A
W. 77TH ST. & CPW			Date of Last Survey: 5/22/2003		
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	53,398
Architecture	Exterior	Windows	2006	PV034-MOD	122,578
			Total Planned activities for	DCA0002 02A	\$175,976
AMERICAN MUSEUM OF NATL HISTORY - SECTION 2B					DCA0002 02B
W. 77TH ST. & CPW			Date of Last Survey: 5/21/2003		
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	56,958
Architecture	Exterior	Windows	2006	PV034-MOD	122,578
			Total Planned activities for	DCA0002 02B	\$179,536
AMERICAN MUSEUM OF NATL HISTORY - SECTION 3A					DCA0002 03A
W. 77TH ST. & CPW			Date of Last Survey: 5/21/2003		
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	108,108
Mechanical	Air Conditioning	Heat Rejection	2006	PV034-MOD	164,001
			Total Planned activities for	DCA0002 03A	\$272,109
AMERICAN MUSEUM OF NATL HISTORY - SECTION 11B					DCA0002 11B
W. 77TH ST. & CPW			Date of Last Survey: 5/21/2003		
Architecture	Exterior	Exterior Walls	2006	PV034-MOD	79,665
			Total Planned activities for	DCA0002 11B	\$79,665
AMERICAN MUSEUM OF NATL HISTORY - ELECTRICAL SYSTEM					DCA0002 ELE
W. 77TH ST. & CPW			Date of Last Survey: 5/21/2003		
Electrical	Under 600 Volts	Transformers	2006	PV034-MOD	37,690
Electrical	Under 600 Volts	Wiring	2006	PV034-MOD	136,947
			Total Planned activities for	DCA0002 ELE	\$174,637
STATEN ISLAND ZOOLOGICAL SOCIETY - MAIN ZOO BUILDING					DCA0003 010
614 BROADWAY			Date of Last Survey: 12/4/2001		
Mechanical	Heating	Energy Source	2006	PV175-REP	142,039

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Mechanical	Plumbing	H/C Water Piping	2006	PV176-REP	43,559
Total Planned activities for				DCA0003 010	\$185,598
BRONX ZOO - FLAMINGO PUB RESTAURANT-#8					DCA0005 080
BRONX RIVER PKWY & FORDHAM RD			Date of Last Survey:	1/1/1900	
Average Cost Method			2001	850 PV176-T	10,712
Total Planned activities for				DCA0005 080	\$10,712
BRONX ZOO - SKY FARI-WEST TERMINAL-#17					DCA0005 170
BRONX RIVER PKWY & FORDHAM RD			Date of Last Survey:	1/1/1900	
Average Cost Method			2001	850 PV176-T	7,352
Total Planned activities for				DCA0005 170	\$7,352
BRONX ZOO - LIONS HOUSE-#29					DCA0005 290
BRONX RIVER PKWY & FORDHAM RD			Date of Last Survey:	3/27/2000	
Architecture	Exterior	Exterior Walls	2005	850 PV176-L10	684,504
Architecture	Exterior	Windows	2005	850 PV176-L10	47,634
Architecture	Exterior	Parapets	2005	850 PV176-L10	184,679
Architecture	Exterior	Roof	2005	850 PV176-L10	1,007,915
Architecture	Interior	Floors	2005	850 PV176-L10	73,149
Architecture	Interior	Interior Walls	2005	850 PV176-L10	439,626
Architecture	Interior	Ceilings	2005	850 PV176-L10	512,475
Electrical	Lighting	General Lighting	2005	850 PV176-L10	35,652
Total Planned activities for				DCA0005 290	\$2,985,634
BRONX ZOO - EXISTING ANIMAL HOSPITAL					DCA0005 480
BRONX RIVER PKWY & FORDHAM RD			Date of Last Survey:	1/1/1900	
Average Cost Method			2003	850 PV176-Y	26,980
Total Planned activities for				DCA0005 480	\$26,980
NY AQUARIUM - MAIN AQUARIUM					DCA0009 020
BOARDWALK W. 8TH ST.			Date of Last Survey:	9/18/2000	
Electrical	Stand-by Power	Generators	2005	PV230-SHO	62,933
Total Planned activities for				DCA0009 020	\$62,933
NY AQUARIUM - LABORATORY					DCA0009 030
BOARDWALK W. 8TH ST.			Date of Last Survey:	9/18/2000	
Architecture	Exterior	Roof	2005	PV230-SHO	70,683
Total Planned activities for				DCA0009 030	\$70,683
NY AQUARIUM - SEA CLIFFS EXHIBIT					DCA0009 240
BOARDWALK W.8TH ST.			Date of Last Survey:	9/19/2000	
Architecture	Exterior	Roof	2005	PV230-REC	44,312
Total Planned activities for				DCA0009 240	\$44,312

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
NEW YORK BOTANICAL GARDEN - SNUFF MILLS RESTAURANT					DCA0010 010
SOUTHERN BLVD @ 200TH STREET			Date of Last Survey:	2/26/2003	
Architecture	Exterior	Exterior Walls	2006	PV205-STF	265,578
Architecture	Exterior	Windows	2006	PV205-STF	108,157
Architecture	Exterior	Roof	2006	PV205-STF	44,895
			Total Planned activities for	DCA0010 010	\$418,630
BROOKLYN MUSEUM - MAIN WINGS C,D,E,F AND G					DCA0011 010
200 EASTERN PKWY.			Date of Last Survey:	2/28/2001	
Architecture	Exterior	Exterior Walls	2002	PV235-ENT	846
Architecture	Exterior	Windows	2002	PV235-ENT	6,250
Mechanical	Heating	Terminal Devices	2004	PV235-F4A	50,298
Mechanical	Ventilation	Distribution	2004	PV235-F4A	161,027
			Total Planned activities for	DCA0011 010	\$218,421
MUSEUM OF THE CITY OF NEW YORK -					DCA0013 000
1220 FIFTH AVE.			Date of Last Survey:	4/10/2003	
Architecture	Exterior	Exterior Walls	2008	PV241-MCNY	142,956
Architecture	Exterior	Windows	2008	PV241-MCNY	109,717
Architecture	Exterior	Roof	2005	PV241-REN	705,057
Architecture	Interior	Floors	2008	PV241-MCNY	245,903
Architecture	Interior	Interior Walls	2008	PV241-MCNY	259,903
Architecture	Interior	Ceilings	2008	PV241-MCNY	150,289
Mechanical	Heating	Energy Source	2004	PV241-REN	331,424
Mechanical	Heating	Conversion Equipment	2004	PV241-REN	655,019
Mechanical	Heating	Distribution	2004	PV241-REN	469,735
Mechanical	Air Conditioning	Conversion Equipment	2004	PV241-REN	456,687
Mechanical	Ventilation	Distribution	2008	PV241-MCNY	348,387
Mechanical	Plumbing	H/C Water Piping	2008	PV241-MCNY	40,188
Mechanical	Plumbing	Sanitary Piping	2008	PV241-MCNY	58,456
			Total Planned activities for	DCA0013 000	\$3,973,721
BROOKLYN CHILDREN'S MUSEUM -					DCA0014 000
145 BROOKLYN AVE			Date of Last Survey:	4/11/2003	
Architecture	Exterior	Exterior Walls	2006	PV262-N	108,697
			Total Planned activities for	DCA0014 000	\$108,697
BROOKLYN ACADEMY OF MUSIC -					DCA0015 000
30 LAFAYETTE AVE.			Date of Last Survey:	9/25/2000	
Architecture	Exterior	Exterior Walls	2004	PV264-FAC	215,595
Architecture	Exterior	Parapets	2004	PV264-FAC	42,867
Architecture	Exterior	Roof	2006	PV264-ATL	52,642
Architecture	Exterior	Roof	2004	PV264-FAC	168,948

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Interior	Floors	2006	PV264-ATL	48,748
Mechanical	Heating	Conversion Equipment	2003	PV264-AB	35,360
Mechanical	Heating	Distribution	2003	PV264-AB	37,332
Total Planned activities for			DCA0015	000	\$601,492
BROOKLYN ACADEMY OF MUSIC - H. LICHTENSTEIN THEATRE					DCA0015 010
651 FULTON STREET			Date of Last Survey:		9/25/2000
Architecture	Exterior	Roof	2005	PV264-AB	110,192
Total Planned activities for			DCA0015	010	\$110,192
NEW YORK HALL OF SCIENCE -					DCA0017 000
47-01 111TH STREET			Date of Last Survey:		2/20/2002
Architecture	Exterior	Exterior Walls	2003	PV274-N	72,083
Architecture	Exterior	Roof	2003	PV274-N	187,521
Mechanical	Heating	Conversion Equipment	2003	PV274-N	490,791
Mechanical	Heating	Terminal Devices	2003	PV274-N	47,613
Mechanical	Air Conditioning	Distribution	2003	PV274-N	49,275
Mechanical	Air Conditioning	Terminal Devices	2003	PV274-N	513,864
Mechanical	Air Conditioning	Heat Rejection	2003	PV274-N	289,391
Mechanical	Ventilation	Exhaust Fans	2003	PV274-N	100,309
Total Planned activities for			DCA0017	000	\$1,750,847
CITY CTR/55TH ST DANCE THEATRE -					DCA0018 000
130 W 56TH ST.			Date of Last Survey:		4/10/2001
Architecture	Exterior	Windows	2003	PV279-K	223,002
Architecture	Exterior	Roof	2003	PV279-K	198,001
Mechanical	Heating	Terminal Devices	2004	801CITYCENTER	619,309
Mechanical	Air Conditioning	Conversion Equipment	2004	801CITYCENTER	355,044
Mechanical	Air Conditioning	Heat Rejection	2004	801CITYCENTER	412,130
Total Planned activities for			DCA0018	000	\$1,807,486
NEW YORK PUBLIC THEATRE -					DCA0019 000
425 LAFAYETTE ST.			Date of Last Survey:		4/11/2001
Architecture	Exterior	Exterior Walls	2004	850 PV289-EMG	121,068
Architecture	Exterior	Parapets	2004	PV289-EMG	38,973
Total Planned activities for			DCA0019	000	\$160,041
QUEENS MUSEUM OF ART - (ICE RINK IS PAR0019.043)					DCA0020 000
FLUSHING MEADOWS CORONA PARK			Date of Last Survey:		3/7/2001
Architecture	Interior	Floors	2006	PV291-QMA	47,892
Total Planned activities for			DCA0020	000	\$47,892
WAVE HILL - WAVE HILL HOUSE					DCA0022 010
675 WEST 252 STREET			Date of Last Survey:		12/12/2001
Architecture	Exterior	Exterior Walls	2006	PV464-ADA	163,842

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Roof	2006	PV464-ADA	65,737
Mechanical	Heating	Conversion Equipment	2006	PV464-ADA	43,316
Total Planned activities for				DCA0022 010	\$272,895
WAVE HILL - GLYNDOR HOUSE					DCA0022 020
675 WEST 252 STREET			Date of Last Survey:		12/12/2001
Architecture	Exterior	Exterior Walls	2001	PV464-K	56,311
Total Planned activities for				DCA0022 020	\$56,311
WAVE HILL - GARAGE					DCA0022 030
675 W. 252 STREET			Date of Last Survey:		12/12/2001
Architecture	Exterior	Exterior Walls	2004	850PV464-L	60,052
Architecture	Exterior	Parapets	2004	850PV464-L	60,742
Total Planned activities for				DCA0022 030	\$120,794
BRONX MUSEUM OF THE ARTS -					DCA0023 000
1040 GRAND CONCOURSE			Date of Last Survey:		4/17/2001
Architecture	Exterior	Roof	2003	PV471-L	40,889
Total Planned activities for				DCA0023 000	\$40,889
SNUG HARBOR CULTURAL CENTER - BLDG C - NEWHOUSE CENTER					DCA0024 030
1000 RICHMOND TERRACE			Date of Last Survey:		3/12/2001
Architecture	Exterior	Exterior Walls	2003	PV302-MAT	85,830
Total Planned activities for				DCA0024 030	\$85,830
SNUG HARBOR CULTURAL CENTER - BLDG Q					DCA0024 160
1000 RICHMOND TERRACE			Date of Last Survey:		1/1/1900
Average Cost Method			1993	PV510-C	6,516
Total Planned activities for				DCA0024 160	\$6,516
SNUG HARBOR CULTURAL CENTER - BLDG R - GREAT HALL					DCA0024 170
1000 RICHMOND TERRACE			Date of Last Survey:		3/13/2001
Architecture	Exterior	Exterior Walls	2003	PV490-Q1	36,848
Total Planned activities for				DCA0024 170	\$36,848
SNUG HARBOR CULTURAL CENTER - BLDG T - MUSIC HALL					DCA0024 190
1000 RICHMOND TERRACE			Date of Last Survey:		3/12/2001
Architecture	Exterior	Exterior Walls	2003	PV490-Q1	132,571
Architecture	Exterior	Windows	2003	PV490-Q1	52,987
Total Planned activities for				DCA0024 190	\$185,558
SNUG HARBOR CULTURAL CENTER - BLDG X					DCA0024 230
1000 RICHMOND TERRACE			Date of Last Survey:		1/1/1900
Average Cost Method			2001	PV490-I	36,205
Total Planned activities for				DCA0024 230	\$36,205

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>		<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
SNUG HARBOR CULTURAL CENTER - ART STUDIO 1				DCA0024 240
1000 RICHMOND TERRACE		Date of Last Survey:	1/1/1900	
Average Cost Method		2001	PV490-I	9,280
		Total Planned activities for	DCA0024 240	\$9,280
SNUG HARBOR CULTURAL CENTER - ART STUDIO 3				DCA0024 260
1000 RICHMOND TERRACE		Date of Last Survey:	1/1/1900	
Average Cost Method		2001	PV490-I	9,280
		Total Planned activities for	DCA0024 260	\$9,280
SNUG HARBOR CULTURAL CENTER - PRE-SCHOOL 1				DCA0024 270
1000 RICHMOND TERRACE		Date of Last Survey:	1/1/1900	
Average Cost Method		2001	PV490-I	9,280
		Total Planned activities for	DCA0024 270	\$9,280
SNUG HARBOR CULTURAL CENTER - PRE-SCHOOL 2				DCA0024 280
1000 RICHMOND TERRACE		Date of Last Survey:	1/1/1900	
Average Cost Method		2001	PV490-I	9,280
		Total Planned activities for	DCA0024 280	\$9,280
NEW YORK STATE THEATRE - LINCOLN CENTER				DCA0025 000
37 W 65TH STREET		Date of Last Survey:	5/3/2000	
Architecture Exterior	Exterior Walls	2005	PV475-INF	540,250
		Total Planned activities for	DCA0025 000	\$540,250
P.S.1/INST. FOR CONTEMPORARY ART -				DCA0026 000
46-01 21ST ST. L.I. CITY		Date of Last Survey:	9/29/1998	
Architecture Exterior	Exterior Walls	2004	PV501-EMR	306,419
Architecture Exterior	Exterior Walls	2006	PV291-QMA	61,588
Architecture Exterior	Windows	2001	PV501-G	62,731
Architecture Exterior	Parapets	2004	PV501-EMR	137,280
Architecture Exterior	Roof	2004	PV501-EMR	53,868
Architecture Interior	Floors	2004	PV501-EMR	99,143
Architecture Interior	Interior Walls	2002	PV501-C1	136,716
Architecture Interior	Ceilings	2004	PV501-EMR	84,552
		Total Planned activities for	DCA0026 000	\$942,297
CARNEGIE HALL -				DCA0027 000
881 7TH AVE		Date of Last Survey:	4/10/2001	
Mechanical Air Conditioning	Heat Rejection	2003	PV302-F	557,390
		Total Planned activities for	DCA0027 000	\$557,390

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
STATEN IS. INST. ARTS & SCIENCES - BUILDING A					DCA0028 010
1000 RICHMOND TERRACE			Date of Last Survey: 12/17/2001		
Architecture	Interior	Ceilings	2006	PV302-F	490,738
Total Planned activities for			DCA0028	010	\$490,738
STATEN ISLAND CHILDREN'S MUSEUM - BUILDING M					DCA0029 000
1000 RICHMOND TERRACE			Date of Last Survey: 12/6/2001		
Architecture	Exterior	Exterior Walls	2003	850 PV474-L	1,728
Total Planned activities for			DCA0029	000	\$1,728
EL MUSEO DEL BARRIO - HECKSCHER BUILDING					DCA0033 000
1230 FIFTH AVENUE			Date of Last Survey: 2/20/2001		
Architecture	Exterior	Windows	2005	PV467-CTY	61,822
Total Planned activities for			DCA0033	000	\$61,822
LINCOLN CTR FOR PERFORMING ARTS - PLAZA AND GARAGE					DCA0034 000
140 WEST 65TH ST.			Date of Last Survey: 2/7/2002		
Architecture	Exterior	Parapets	2006	PV489-MP	104,001
Architecture	Exterior	Roof	2006	PV489-MP	295,703
Architecture	Interior	Floors	2006	PV489-MP	269,310
Architecture	Interior	Ceilings	2006	PV489-MP	323,714
Electrical	Under 600 Volts	Wiring	2006	PV489-MP	62,562
Mechanical	Ventilation	Exhaust Fans	2006	PV489-MP	37,614
Total Planned activities for			DCA0034	000	\$1,092,904
JAMAICA ARTS CENTER -					DCA0035 000
161-04 JAMAICA AVENUE			Date of Last Survey: 4/12/2001		
Architecture	Exterior	Windows	2003	PV502-N	288,242
Total Planned activities for			DCA0035	000	\$288,242
JAMAICA ARTS CENTER - PERFORMANCE SPACE					DCA0035 010
153 STREET & JAMAICA AVENUE			Date of Last Survey: 4/12/2001		
Architecture	Exterior	Exterior Walls	2003	PV502-L	194,951
Architecture	Exterior	Windows	2003	PV502-L	372,139
Architecture	Interior	Floors	2003	PV502-L	390,162
Architecture	Interior	Interior Walls	2003	PV502-L	872,908
Architecture	Interior	Ceilings	2003	PV502-L	812,837
Total Planned activities for			DCA0035	010	\$2,642,997
FLUSHING TOWN HALL -					DCA0037 000
137-35 NORTHERN BLVD.			Date of Last Survey: 2/12/2003		
Architecture	Exterior	Exterior Walls	2004	PV467-FTR	332,517
Total Planned activities for			DCA0037	000	\$332,517

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DEPARTMENT OF CULTURAL AFFAIRS

Report of Asset Maintenance Schedule Activities Recently
Performed or Included in Agency's Four Year Plan Reconciliation
with FY 2004 Asset Information Management System Report at
the Component level.

<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
<u>Total Planned Activities for : DEPARTMENT OF CULTURAL AFFAIRS</u>			\$30,740,920
<u>Total Required for "State of Good Repair" for : DEPARTMENT OF CULTURAL AFFAIRS</u>			\$50,646,478

Appendix M
DEPARTMENT OF JUVENILE JUSTICE

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BRIDGES JUVENILE CENTER - INTAKE/ADMISSIONS					DJJ0001 000
1221 SPOFFORD AVENUE			Date of Last Survey:	6/7/2001	
Architecture	Exterior	Exterior Walls	2003	850BXDETCT	152,480
Architecture	Exterior	Windows	2002	PW77SPOF	1,473,173
Architecture	Exterior	Parapets	2003	850BXDETCT	184,941
Electrical	Under 600 Volts	Wiring	2002	PW77SPOF	91,428
Electrical	Lighting	General Lighting	2002	130-023800-100	325,555
Mechanical	Heating	Energy Source	2002	130-023800-608	180,823
			Total Planned activities for	DJJ0001 000	\$2,408,400
JUVENILE DETENTION CENTER - CROSSROADS					DJJ0002 000
17 BRISTOL ST.			Date of Last Survey:	5/30/2003	
Architecture	Exterior	Exterior Walls	2004	850JJ1HZNREP	131,696
			Total Planned activities for	DJJ0002 000	\$131,696
JUVENILE DETENTION CENTER - HORIZON					DJJ0003 000
560 BROOK AVENUE			Date of Last Survey:	5/30/2003	
Architecture	Exterior	Exterior Walls	2004	850JJ1HZNREP	99,923
			Total Planned activities for	DJJ0003 000	\$99,923
<i>Total Planned Activities for : DEPARTMENT OF JUVENILE JUSTICE</i>					\$2,640,019
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF JUVENILE JUSTICE</i>					\$5,753,014

Appendix N
DEPT. OF SMALL BUSINESS SERVICES

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

Type of Work			Agency Activity Year	FMS ID/ Budget Code	Agency Activity Funding
FULTON FISH MARKET - BUILDING 19-32					DBS0004 010
SOUTH & FULTON STS.			Date of Last Survey: 6/3/2002		
Architecture	Exterior	Exterior Walls	2003	FISHMKT	55,967
Architecture	Exterior	Windows	2003	FISHMKT	415,302
			Total Planned activities for	DBS0004 010	\$471,269
PIER 42 -					DBS0006 010
EAST RIVER			Date of Last Survey: 10/12/2001		
Piers	Structural	Piles and Bracing	2002	PIER42	597,342
			Total Planned activities for	DBS0006 010	\$597,342
BROOKLYN TERMINAL MARKET - BLDG A					DBS0012 000
FOSTER & REMSEN AVENUES			Date of Last Survey: 6/12/2001		
Mechanical	Heating	Terminal Devices	2004	53-70	73,882
			Total Planned activities for	DBS0012 000	\$73,882
SOUTH BROOKLYN MARINE TERMINAL -					DBS0013 020
29TH ST PIERSHED - BLDG #03			Date of Last Survey: 1/18/2000		
Architecture	Exterior	Roof	2002	STHMARINE	92,612
			Total Planned activities for	DBS0013 020	\$92,612
SOUTH BROOKLYN MARINE TERMINAL - SHED					DBS0013 030
BLDG N SHED			Date of Last Survey: 1/18/2000		
Architecture	Exterior	Roof	2001	STHMARINE	201,100
			Total Planned activities for	DBS0013 030	\$201,100
SOUTH BROOKLYN MARINE TERMINAL - LANDFILL BTWN 33 & 35 ST PIER					DBS0013 107
35 STREET			Date of Last Survey: 4/15/2003		
Bulkheads	Structural	Sheet Piles	2004	STHMARINE	2,627,004
			Total Planned activities for	DBS0013 107	\$2,627,004
25TH ST. TERMINAL - WAREHOUSE - BLDG. #1					DBS0015 000
25TH STREET AT GOWANUS BAY			Date of Last Survey: 2/5/2001		
Architecture	Exterior	Exterior Walls	2004	TENANT	5,856
			Total Planned activities for	DBS0015 000	\$5,856
BUSH TERMINAL-MASTAS - BUILDING #58 - WAREHOUSE					DBS0016 000
41ST - 51ST STREET AND 1ST AVE.			Date of Last Survey: 6/21/2001		
Architecture	Exterior	Roof	2001	TENANT	5,699
Architecture	Exterior	Roof	2001	TENANT	74,689
Electrical	Under 600 Volts	Panelboards	2001	TENANT	9,560
			Total Planned activities for	DBS0016 000	\$89,948
BUSH TERMINAL-MASTAS - BUILDING #57 - WAREHOUSE					DBS0016 010
41st - 51st STREET AND 1st AVE			Date of Last Survey: 6/21/2001		
Architecture	Exterior	Windows	2001	TENANT	81,237
Architecture	Exterior	Windows	2001	TENANT	3,599

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Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Parapets	2001	TENANT	27,442
Architecture	Exterior	Roof	2001	TENANT	94,267
Total Planned activities for			DBS0016	010	\$206,544
BUSH TERMINAL-MASTAS - UNIT G - WAREHOUSE					DBS0016 020
41st - 51st STREET AND 1st AVE			Date of Last Survey: 6/21/2001		
Architecture	Exterior	Exterior Walls	2004	BUSHBULK	67,202
Architecture	Exterior	Windows	2001	BUSHBULK	139,133
Architecture	Exterior	Roof	2001	BUSHBULK	7,473
Electrical	Under 600 Volts	Switchgear	2003	BUSHBULK	30,671
Total Planned activities for			DBS0016	020	\$244,479
BUSH TERMINAL-MASTAS - BUILDING #39/40 - WAREHOUSE					DBS0016 040
41st - 51st STREET AND 1st AVE			Date of Last Survey: 6/20/2001		
Architecture	Exterior	Exterior Walls	2001	BUSHBULK	18,634
Architecture	Exterior	Roof	2001	BUSHBULK	48,828
Total Planned activities for			DBS0016	040	\$67,462
BUSH TERMINAL-MASTAS - ADMIN. BLDG - OFFICES					DBS0016 050
41st - 51st STREET AND 1st AVE			Date of Last Survey: 6/20/2001		
Architecture	Exterior	Exterior Walls	2001	TENANT	40,312
Total Planned activities for			DBS0016	050	\$40,312
BUSH TERMINAL-MASTAS - PUMP HOUSE - SHOP					DBS0016 060
41st - 51st STREET AND 1st AVE			Date of Last Survey: 6/20/2001		
Architecture	Exterior	Windows	2001	TENANT	34,785
Architecture	Exterior	Parapets	2001	TENANT	22,303
Total Planned activities for			DBS0016	060	\$57,087
BUSH TERMINAL-MASTAS - RESTAURANT					DBS0016 070
41ST.- 51ST. STREET AND 1ST AVE.			Date of Last Survey: 6/20/2001		
Architecture	Exterior	Exterior Walls	2001	TENANT	59,939
Architecture	Exterior	Windows	2001	TENANT	32,957
Total Planned activities for			DBS0016	070	\$92,896
BUSH TERMINAL-MASTAS - UNIT C - WAREHOUSE					DBS0016 080
41st - 51st STREET AND 1st AVE			Date of Last Survey: 6/20/2001		
Architecture	Exterior	Exterior Walls	2004	BUSHBULK	13,702
Electrical	Under 600 Volts	Switchgear	2004	BUSHBULK	25,559
Total Planned activities for			DBS0016	080	\$39,261
BUSH TERMINAL-MASTAS - UNIT D - WAREHOUSE					DBS0016 090
41st - 51st STREET AND 1st AVE			Date of Last Survey: 6/21/2001		
Architecture	Exterior	Parapets	2004	BUSHBULK	38,032
Total Planned activities for			DBS0016	090	\$38,032

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DEPT. OF SMALL BUSINESS SERVICES

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
BUSH TERMINAL-OTHERS - BUILDING A - WAREHOUSE					DBS0017 000
41st - 51st STREET AND 1st AVE			Date of Last Survey:	6/21/2001	
Architecture	Exterior	Windows	2001	BUSHBULK	1,226,181
Electrical	Under 600 Volts	Panelboards	2003	BUSHBULK	13,074
Total Planned activities for				DBS0017 000	\$1,239,255
BUSH TERMINAL-OTHERS - BUILDING B - WAREHOUSE					DBS0017 010
41st - 51st STREET AND 1st AVE			Date of Last Survey:	6/21/2001	
Electrical	Under 600 Volts	Switchgear	2003	BUSHBULK	15,335
Total Planned activities for				DBS0017 010	\$15,335
BRONX TERMINAL MARKET - MARKET					DBS0019 070
210 BRONX TERM BLDG S-1			Date of Last Survey:	7/25/1991	
Architecture	Exterior	Exterior Walls	2001	S-1 BLDG	262,235
Architecture	Exterior	Parapets	2001	S-1 BLDG	74,820
Total Planned activities for				DBS0019 070	\$337,055
NEW YORK CITY TERMINAL MARKET - BUILDING C					DBS0021 020
HALLECK STREET			Date of Last Survey:	5/13/2002	
Electrical	Under 600 Volts	Wiring	2003	PTHUNTEXP	346,941
Total Planned activities for				DBS0021 020	\$346,941
NEW YORK CITY TERMINAL MARKET - BUILDING D					DBS0021 030
HALLECK STREET			Date of Last Survey:	5/13/2002	
Electrical	Under 600 Volts	Wiring	2003	PTHUNTEXP	325,257
Total Planned activities for				DBS0021 030	\$325,257
NEW YORK CITY TERMINAL MARKET - BUILDING S.B. - SERVICE BRIDGE					DBS0021 090
HALLECK STREET			Date of Last Survey:	5/14/2002	
Electrical	Under 600 Volts	Wiring	2003	PTHUNTEXP	54,816
Total Planned activities for				DBS0021 090	\$54,816
HUNTS POINT CO-OP MARKET - BUILDING A					DBS0022 000
FOOD CENTER DRIVE			Date of Last Survey:	5/20/2002	
Architecture	Exterior	Exterior Walls	2003	PTHUNTEXP	123,485
Architecture	Exterior	Parapets	2003	PTHUNTEXP	53,205
Architecture	Exterior	Roof	2003	PTHUNTEXP	594,149
Total Planned activities for				DBS0022 000	\$770,839
HUNTS POINT CO-OP MARKET - WAREHOUSE					DBS0022 040
FOOD CENTER DRIVE			Date of Last Survey:	5/21/2002	
Architecture	Exterior	Exterior Walls	2003	53-90	51,127
Architecture	Exterior	Roof	2003	53-90	338,685
Total Planned activities for				DBS0022 040	\$389,812
HUNTS POINT CO-OP MARKET - WAREHOUSE					DBS0022 050
FOOD CENTER DRIVE			Date of Last Survey:	5/21/2002	

Appendix N

DEPT. OF SMALL BUSINESS SERVICES

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Roof	2003	53-90	112,331
Total Planned activities for			DBS0022	050	\$112,331
E.RIVER SOUTH SIDE PIER 9 TO 13 -					DBS0025 041
E. RIVER, PIER 9 TO PIER 13			Date of Last Survey:		6/13/2001
Bulkheads	Structural	Relieving Platform Top	2001	EASTRDK93	518,930
Total Planned activities for			DBS0025	041	\$518,930
125TH STREET PARKING GARAGE - 5 LEVEL GARAGE					DBS0028 000
121 WEST 125TH STREET			Date of Last Survey:		5/7/2002
Architecture	Exterior	Exterior Walls	2003	W125THST	307,180
Architecture	Interior	Floors	2003	W125THST	218,195
Total Planned activities for			DBS0028	000	\$525,375
BROOKLYN ARMY TERMINAL - BUILDING A					DBS0034 000
140 58TH STREET			Date of Last Survey:		6/12/2001
Architecture	Exterior	Exterior Walls	2004	ED373BAT2	366,091
Architecture	Exterior	Windows	2003	ED373BAT2	671,756
Architecture	Exterior	Parapets	2003	ED373BAT2	142,383
Architecture	Interior	Ceilings	2003	ED373BAT2	479,042
Total Planned activities for			DBS0034	000	\$1,659,271
BROOKLYN ARMY TERMINAL - BUILDING B					DBS0034 010
140 58TH STREET			Date of Last Survey:		6/11/2001
Architecture	Exterior	Exterior Walls	2003	ED373BAT2	252,674
Architecture	Exterior	Windows	2004	ED373BAT2	7,041,584
Architecture	Exterior	Roof	2004	ED373BAT2	1,157,923
Architecture	Interior	Ceilings	2003	ED373BAT2	683,078
Total Planned activities for			DBS0034	010	\$9,135,259
E.R. PLATFORM @ PIERS 13,14 - PIER/PLATFORM					DBSR002 020
PIER 13, 14			Date of Last Survey:		10/12/2001
Piers	Structural	Deck Surface	2003	STHMARINE	62,563
Piers	Structural	Pile Caps	2003	STHMARINE	63,049
Piers	Structural	Piles and Bracing	2003	STHMARINE	99,228
Total Planned activities for			DBSR002	020	\$224,840
PIER 88 - PASSENGER SHIP TERM.					DBSR040 000
W 48TH ST AND HUDSON RIVER			Date of Last Survey:		4/18/2003
Piers	Structural	Deck	2004	PASSSHIP	924,562
Piers	Structural	Deck Surface	2004	PASSSHIP	47,104
Piers	Structural	Firewalls	2004	PASSSHIP	28,008
Piers	Structural	Pile Caps	2004	PASSSHIP	266,940
Piers	Structural	Piles and Bracing	2004	PASSSHIP	210,058
Piers	Fender	Wales and Chocks	2004	PASSSHIP	79,513

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Piers	Fender	Piles	2004	PASSSHIP	16,840
Total Planned activities for				DBSR040 000	\$1,573,025
PIER 90 - PASSENGER SHIP TERM.					DBSR041 000
W 50TH ST AND HUDSON RIVER			Date of Last Survey:	4/18/2003	
Piers	Structural	Deck	2004	PASSSHIP	485,395
Piers	Structural	Deck Surface	2004	PASSSHIP	37,683
Piers	Structural	Firewalls	2004	PASSSHIP	28,008
Piers	Structural	Pile Caps	2004	PASSSHIP	200,205
Piers	Fender	Facing	2004	PASSSHIP	157,536
Piers	Fender	Wales and Chocks	2004	PASSSHIP	79,513
Piers	Fender	Piles	2004	PASSSHIP	16,840
Total Planned activities for				DBSR041 000	\$1,005,179
PIER 92 - PASSENGER SHIP TERM.					DBSR042 000
W 52ND ST AND HUDSON RIVER			Date of Last Survey:	4/18/2003	
Piers	Structural	Deck	2004	PASSSHIP	120,105
Piers	Structural	Firewalls	2004	PASSSHIP	19,846
Piers	Structural	Pile Caps	2004	PASSSHIP	122,945
Piers	Structural	Piles and Bracing	2004	PASSSHIP	297,683
Piers	Fender	Facing	2004	PASSSHIP	197,449
Piers	Fender	Wales and Chocks	2004	PASSSHIP	149,488
Piers	Fender	Piles	2004	PASSSHIP	12,664
Total Planned activities for				DBSR042 000	\$920,178
KINGSBRIDGE ARMORY -					DHS0074 000
29 WEST KINGSBRIDGE ROAD			Date of Last Survey:	3/11/1999	
Architecture	Exterior	Exterior Walls	2003	RE19006	2,108,356
Architecture	Exterior	Windows	2003	RE19006	1,325,442
Architecture	Interior	Floors	2003	RE19006	188,407
Mechanical	Heating	Distribution	2003	RE19006	145,112
Mechanical	Plumbing	Hot Water Heater	2003	RE19006	119,698
Total Planned activities for				DHS0074 000	\$3,887,015
<i>Total Planned Activities for : DEPT. OF SMALL BUSINESS SERVICES</i>					\$27,985,797
<i>Total Required for "State of Good Repair" for : DEPT. OF SMALL BUSINESS SERVICES</i>					\$234,782,244

Appendix O

DEPT. OF HEALTH & MENTAL HYGIENE

Report of Asset Maintenance Schedule Activities Recently Performed or Included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report at the Component level.

<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
PUBLIC HEALTH LABORATORY BLDG. -					HEA0001 000
455 FIRST AVENUE			Date of Last Survey:	3/19/2002	
Architecture	Exterior	Exterior Walls	2008	HL82PLAZA	42,750
Architecture	Exterior	Windows	2008	HL82PHLAB-2	2,411,146
Architecture	Exterior	Roof	2008	HL82PHLAB-2	375,403
Architecture	Interior	Ceilings	2008	HL82PHLAB-2	271,597
Electrical	Under 600 Volts	Service Equipment	2005	HL82PHLAB-2	78,577
Electrical	Under 600 Volts	Switchgear	2005	HL82PHLAB-2	383,385
Electrical	Under 600 Volts	Wiring	2005	HL82PHLAB-2	347,254
Mechanical	Heating	Distribution	2006	HL82PHLAB-2	112,428
Mechanical	Heating	Distribution	2005	HL82PHLAB-2	53,924
Mechanical	Heating	Terminal Devices	2006	HL82PHLAB-2	69,122
Mechanical	Air Conditioning	Energy Source	2006	HL82PHLAB-2	60,794
Mechanical	Air Conditioning	Distribution	2006	HL82PHLAB-2	131,166
Mechanical	Air Conditioning	Terminal Devices	2006	HL82PHLAB-2	113,989
Mechanical	Air Conditioning	Heat Rejection	2007	HL82PHLAB-2	154,068
Mechanical	Ventilation	Distribution	2007	HL82PHLAB-2	463,245
Mechanical	Ventilation	Exhaust Fans	2007	HL82PHLAB-2	47,470
Mechanical	Plumbing	H/C Water Piping	2007	HL82PHLAB-2	80,157
			Total Planned activities for	HEA0001 000	\$5,196,475
WASHINGTON HEIGHTS DIST. HEALTH -					HEA0003 000
600 WEST 168TH STREET			Date of Last Survey:	4/24/2003	
Architecture	Exterior	Exterior Walls	2004	HL82WASRF	20,393
Architecture	Exterior	Windows	2004	HL82WASRF	37,408
			Total Planned activities for	HEA0003 000	\$57,801
MORRISANIA DISTRICT HEALTH CTR -					HEA0004 000
1309 FULTON AVENUE			Date of Last Survey:	4/17/2001	
Architecture	Exterior	Windows	2004	HL82MORRF	134,798
Architecture	Exterior	Roof	2004	HL82MORRF	174,070
			Total Planned activities for	HEA0004 000	\$308,868
TREMONT DISTRICT HEALTH CTR -					HEA0005 000
1826 ARTHUR AVENUE			Date of Last Survey:	4/24/2003	
Architecture	Exterior	Exterior Walls	2005	HL82TRERF	62,308
			Total Planned activities for	HEA0005 000	\$62,308
JAMAICA DISTRICT HEALTH CENTER -					HEA0007 000
90-37 PARSONS BOULEVARD			Date of Last Survey:	4/26/2001	
Electrical	Lighting	General Lighting	2005	HL82JAMCX	67,135
			Total Planned activities for	HEA0007 000	\$67,135

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
BEDFORD DISTRICT HEALTH CENTER -					HEA0008 000
485 THROOP AVENUE			Date of Last Survey:	3/25/2002	
Architecture	Exterior	Exterior Walls	2004	HL82GENLM	102,970
Architecture	Interior	Floors	2004	HL82BEDTB	49,764
			Total Planned activities for	HEA0008 000	\$152,734
FORT GREENE DISTRICT HEALTH CTR -					HEA0009 000
295 FLATBUSH AVENUE EXT.			Date of Last Survey:	4/18/2000	
Architecture	Exterior	Windows	2005	HL82FCADE	158,301
			Total Planned activities for	HEA0009 000	\$158,301
CENTRAL HARLEM DIST HEALTH CTR -					HEA0012 000
2238 FIFTH AVENUE			Date of Last Survey:	4/24/2001	
Architecture	Exterior	Exterior Walls	2006	HL82CHARW	95,015
Architecture	Exterior	Windows	2006	HL82CHARW	476,057
Architecture	Exterior	Parapets	2006	HL82CHARW	55,444
			Total Planned activities for	HEA0012 000	\$626,516
RIVERSIDE HEALTH CENTER -					HEA0014 000
160 WEST 100TH STREET			Date of Last Survey:	4/23/2001	
Architecture	Exterior	Windows	2006	HL82GENLM	427,753
			Total Planned activities for	HEA0014 000	\$427,753
CORONA DISTRICT HEALTH CENTER -					HEA0016 000
34-33 JUNCTION BOULEVARD			Date of Last Survey:	11/15/2001	
Architecture	Exterior	Exterior Walls	2005	HHC ID	73,389
Architecture	Exterior	Roof	2005	HHC ID	142,952
			Total Planned activities for	HEA0016 000	\$216,341
BROWNSVILLE DISTRICT HEALTH CTR -					HEA0017 000
259 BRISTOL STREET			Date of Last Survey:	4/26/2001	
Architecture	Exterior	Exterior Walls	2003	HL82GENLM	88,535
Architecture	Exterior	Roof	2003	HL82GENLM	127,671
			Total Planned activities for	HEA0017 000	\$216,206
WILLIAMSBURG DISTRICT HEALTH CTR -					HEA0019 000
151 MAUJER STREET			Date of Last Survey:	11/19/2001	
Architecture	Exterior	Exterior Walls	2005	HL82WLLMS	84,759
Architecture	Exterior	Windows	2005	HL82WLLMS	36,462
Architecture	Interior	Interior Walls	2005	HL82WLLMS	51,840
Architecture	Interior	Ceilings	2005	HL82WLLMS	51,648
			Total Planned activities for	HEA0019 000	\$224,709

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the Component level.

<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
<i>Total Planned Activities for : DEPT. OF HEALTH & MENTAL HYGIENE</i>			\$7,715,147
<i>Total Required for "State of Good Repair" for : DEPT. OF HEALTH & MENTAL HYGIENE</i>			\$9,880,044

Appendix P
HEALTH AND HOSPITALS CORP.

Report of Asset Maintenance Schedule Activities Recently
 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BELLEVUE HOSPITAL - BLDG C-D					HHC0001 010
462 FIRST AVENUE			Date of Last Survey:	2/9/2000	
Architecture	Exterior	Exterior Walls	2005	11200107	1,082,041
Architecture	Exterior	Windows	2005	11200070	500,295
Architecture	Exterior	Parapets	2005	EXPENSE	189,066
Architecture	Exterior	Roof	2005	EXPENSE	198,212
Architecture	Interior	Floors	2005	EXPENSE	605,359
Electrical	Under 600 Volts	Switchgear	2005	EXPENSE	321,151
Electrical	Under 600 Volts	Panelboards	2005	EXPENSE	243,365
Electrical	Under 600 Volts	Wiring	2005	EXPENSE	273,774
Mechanical	Air Conditioning	Heat Rejection	2005	EXPENSE	54,957
Mechanical	Ventilation	Distribution	2005	EXPENSE	1,391,497
Mechanical	Ventilation	Exhaust Fans	2005	EXPENSE	26,508
			Total Planned activities for	HHC0001 010	\$4,886,225
BELLEVUE HOSPITAL - BLDG E					HHC0001 020
462 FIRST AVENUE			Date of Last Survey:	2/9/2000	
Architecture	Exterior	Exterior Walls	2005	11200107	480,708
Architecture	Exterior	Windows	2005	11200070	373,564
Architecture	Exterior	Roof	2005	11200203	39,750
Architecture	Interior	Floors	2005	EXPENSE	114,631
Electrical	Under 600 Volts	Wiring	2005	EXPENSE	196,938
			Total Planned activities for	HHC0001 020	\$1,205,591
BELLEVUE HOSPITAL - EMERGENCY & F BUILDING					HHC0001 030
462 FIRST AVENUE			Date of Last Survey:	2/9/2000	
Electrical	Under 600 Volts	Wiring	2005	EXPENSE	32,286
			Total Planned activities for	HHC0001 030	\$32,286
BELLEVUE HOSPITAL - BLDG H					HHC0001 040
462 FIRST AVENUE			Date of Last Survey:	1/24/2000	
Architecture	Exterior	Windows	2005	TBD	294,402
Architecture	Interior	Floors	2005	EXPENSE	103,507
Architecture	Interior	Floors	2005	TBD	56,296
Electrical	Under 600 Volts	Service Equipment	2005	EXPENSE	49,431
Electrical	Under 600 Volts	Transformers	2005	EXPENSE	69,118
Electrical	Stand-by Power	Generators	2005	EXPENSE	47,445
Mechanical	Heating	Energy Source	2005	EXPENSE	127,846
Mechanical	Air Conditioning	Terminal Devices	2005	EXPENSE	4,159,212
Mechanical	Air Conditioning	Heat Rejection	2005	EXPENSE	2,308,940
Mechanical	Ventilation	Exhaust Fans	2005	EXPENSE	1,465,873
			Total Planned activities for	HHC0001 040	\$8,682,070

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BELLEVUE HOSPITAL - BLDG I-K					HHC0001 050
462 FIRST AVENUE			Date of Last Survey:	2/9/2000	
Architecture	Exterior	Windows	2005	EXPENSE	51,737
Architecture	Exterior	Roof	2005	11200203	128,877
Architecture	Interior	Ceilings	2005	EXPENSE	76,799
Electrical	Lighting	General Lighting	2005	EXPENSE	111,320
Total Planned activities for			HHC0001	050	\$368,732
BRONX MUNICIPAL HOSPITAL - BLDG M - JACOBI BLDG.					HHC0002 010
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:	11/29/1999	
Architecture	Exterior	Exterior Walls	1999	21199771	559,437
Architecture	Exterior	Windows	1999	21199772	994,047
Architecture	Exterior	Parapets	1999	21199771	38,281
Architecture	Exterior	Roof	2005	TBD	90,471
Architecture	Interior	Floors	2005	TBD	5,365
Architecture	Interior	Ceilings	2005	TBD	3,534
Electrical	Under 600 Volts	Wiring	2005	TBD	38,294
Mechanical	Heating	Energy Source	2005	TBD	6,442
Mechanical	Heating	Distribution	2005	TBD	18,843
Mechanical	Ventilation	Exhaust Fans	2005	TBD	4,115
Mechanical	Plumbing	H/C Water Piping	2003	TBD	181,590
Total Planned activities for			HHC0002	010	\$1,940,418
BRONX MUNICIPAL HOSPITAL - BLDG N - NURSES RESIDENCE					HHC0002 030
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:	12/1/1999	
Architecture	Exterior	Exterior Walls	2004	21200370	358,799
Architecture	Exterior	Windows	2005	TBD	184,122
Architecture	Exterior	Windows	2005	TBD	257,899
Architecture	Exterior	Parapets	1999	21199971	71,300
Architecture	Exterior	Roof	2005	TBD	39,027
Architecture	Exterior	Roof	1999	TBD	229,480
Architecture	Interior	Floors	2005	TBD	7,000
Architecture	Interior	Interior Walls	2004	TBD	10,106
Architecture	Interior	Ceilings	2004	TBD	23,301
Architecture	Interior	Ceilings	2005	TBD	28,311
Electrical	Under 600 Volts	Wiring	2005	TBD	61,543
Electrical	Lighting	General Lighting	2003	TBD	48,523
Mechanical	Plumbing	Pool Filter/Treatment	2006	TBD	1,220,931
Total Planned activities for			HHC0002	030	\$2,540,341
BRONX MUNICIPAL HOSPITAL - BLDG F - STAFF HOUSE					HHC0002 040
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:	12/1/1999	

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Electrical	Under 600 Volts	Wiring	2005	TBD	6,566
Total Planned activities for				HHC0002 040	\$6,566
BRONX MUNICIPAL HOSPITAL - BLDG G - AUDITORIUM					HHC0002 090
PELHAM PKWY & EAST CHESTER RD.			Date of Last Survey:		11/30/1999
Architecture	Exterior	Exterior Walls	2005	TBD	5,036
Mechanical	Air Conditioning	Conversion Equipment	2005	TBD	3,531
Total Planned activities for				HHC0002 090	\$8,567
COLER MEMORIAL HOSPITAL - BLDG A					HHC0003 010
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Architecture	Exterior	Roof	2004	67200172	38,061
Total Planned activities for				HHC0003 010	\$38,061
COLER MEMORIAL HOSPITAL - BLDG B - CENTRAL BLDG					HHC0003 020
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Architecture	Exterior	Exterior Walls	2008	67200172	185,095
Architecture	Exterior	Roof	2008	67200172	2,059,623
Total Planned activities for				HHC0003 020	\$2,244,718
COLER MEMORIAL HOSPITAL - BLDG C - NORTH BLDG					HHC0003 030
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Architecture	Exterior	Exterior Walls	2006	67200172	427,049
Architecture	Exterior	Parapets	2006	67200172	40,986
Architecture	Exterior	Roof	2006	67200172	115,342
Total Planned activities for				HHC0003 030	\$583,377
COLER MEMORIAL HOSPITAL - BLDG S - SPECIAL WING					HHC0003 050
ROOSEVELT ISLAND			Date of Last Survey:		10/16/2000
Architecture	Exterior	Exterior Walls	2007	67200172	7,319
Total Planned activities for				HHC0003 050	\$7,319
CONEY ISLAND HOSPITAL - MAIN BLDG					HHC0004 010
2601 OCEAN PARKWAY			Date of Last Survey:		2/15/2001
Mechanical	Heating	Distribution	2004	EXPENSE	17,387
Mechanical	Heating	Terminal Devices	2003	CAPITAL	75,264
Mechanical	Air Conditioning	Conversion Equipment	2004	EXPENSE	110,338
Mechanical	Ventilation	Exhaust Fans	2004	EXPENSE	2,366
Total Planned activities for				HHC0004 010	\$205,354
CONEY ISLAND HOSPITAL - HAMMETT					HHC0004 020
2601 OCEAN PARKWAY			Date of Last Survey:		2/14/2001
Electrical	Under 600 Volts	Wiring	2003	TBD	48,985
Total Planned activities for				HHC0004 020	\$48,985
ELMHURST HOSPITAL - BLDG A,B,C,D, E & F					HHC0005 010
79-01 BROADWAY			Date of Last Survey:		12/13/2000

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Windows	2005	EXPENSE	52,494
Architecture	Exterior	Parapets	2005	EXPENSE	390,079
Mechanical	Plumbing	HW Heat Exchanger	2004	EXPENSE	173,029
Total Planned activities for			HHC0005	010	\$615,601
ELMHURST HOSPITAL - BLDG H					HHC0005 030
79-01 BROADWAY		Date of Last Survey:		12/13/2000	
Architecture	Interior	Floors	2004	EXPENSE	44,838
Total Planned activities for			HHC0005	030	\$44,838
ELMHURST HOSPITAL - STAFF HOUSE					HHC0005 040
79-01 BROADWAY		Date of Last Survey:		12/13/2000	
Architecture	Exterior	Windows	2004	EXPENSE	670,415
Architecture	Exterior	Roof	2005	EXPENSE	103,484
Total Planned activities for			HHC0005	040	\$773,899
ELMHURST HOSPITAL - AMBULATORY CARE BUILDING					HHC0005 050
79-01 BROADWAY, ELMHURST		Date of Last Survey:		12/13/2000	
Architecture	Interior	Floors	2004	EXPENSE	72,417
Total Planned activities for			HHC0005	050	\$72,417
GOLDWATER MEMORIAL HOSPITAL - BLDG A					HHC0006 010
ROOSEVELT ISLAND		Date of Last Survey:		9/28/1999	
Architecture	Exterior	Parapets	2006	68200172	47,364
Architecture	Exterior	Roof	2006	68200172	317,010
Total Planned activities for			HHC0006	010	\$364,374
GOLDWATER MEMORIAL HOSPITAL - BLDG B					HHC0006 020
ROOSEVELT ISLAND		Date of Last Survey:		9/28/1999	
Architecture	Exterior	Exterior Walls	2006	68200172	217,040
Architecture	Exterior	Parapets	2006	68200172	49,698
Architecture	Exterior	Roof	2006	68200172	572,633
Total Planned activities for			HHC0006	020	\$839,371
GOLDWATER MEMORIAL HOSPITAL - BLDG C					HHC0006 030
ROOSEVELT ISLAND		Date of Last Survey:		9/28/1999	
Architecture	Exterior	Exterior Walls	2006	68200172	217,040
Architecture	Exterior	Parapets	2006	68200172	49,698
Architecture	Exterior	Roof	2003	68200001	509,007
Architecture	Exterior	Roof	2006	68200172	36,958
Total Planned activities for			HHC0006	030	\$812,703
GOLDWATER MEMORIAL HOSPITAL - BLDG D					HHC0006 040
ROOSEVELT ISLAND		Date of Last Survey:		9/28/1999	
Architecture	Exterior	Exterior Walls	2006	68200172	391,930
Architecture	Exterior	Parapets	2006	67200172	47,364

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Architecture	Exterior	Roof	2006	68200172	454,797
Total Planned activities for				HHC0006 040	\$894,091
GOLDWATER MEMORIAL HOSPITAL - BLDG E					HHC0006 050
ROOSEVELT ISLAND			Date of Last Survey:	9/27/1999	
Architecture	Exterior	Exterior Walls	2005	68200172	3,137
Architecture	Exterior	Exterior Walls	2007	68200172	14,268
Architecture	Exterior	Parapets	2007	68200172	2,101
Architecture	Exterior	Roof	2007	68200172	8,855
Total Planned activities for				HHC0006 050	\$28,362
GOLDWATER MEMORIAL HOSPITAL - BLDG F					HHC0006 060
ROOSEVELT ISLAND			Date of Last Survey:	9/28/1999	
Architecture	Exterior	Exterior Walls	2008	68200172	218,581
Architecture	Exterior	Windows	2008	68200172	60,729
Architecture	Exterior	Parapets	2008	68200172	42,843
Architecture	Exterior	Roof	2008	68200172	55,525
Total Planned activities for				HHC0006 060	\$377,678
GOLDWATER MEMORIAL HOSPITAL - BLDG G					HHC0006 070
ROOSEVELT ISLAND			Date of Last Survey:	9/28/1999	
Architecture	Exterior	Exterior Walls	2008	68200172	44,177
Total Planned activities for				HHC0006 070	\$44,177
GOLDWATER MEMORIAL HOSPITAL - BLDG H					HHC0006 080
ROOSEVELT ISLAND			Date of Last Survey:	9/28/1999	
Architecture	Exterior	Exterior Walls	2008	68200172	46,502
Architecture	Exterior	Parapets	2008	68200172	36,243
Architecture	Exterior	Roof	2008	68200172	38,946
Total Planned activities for				HHC0006 080	\$121,691
GOLDWATER MEMORIAL HOSPITAL - BLDG J					HHC0006 090
ROOSEVELT ISLAND			Date of Last Survey:	9/27/1999	
Architecture	Exterior	Exterior Walls	2008	68200172	74,350
Architecture	Exterior	Parapets	2008	68200172	77,210
Architecture	Exterior	Roof	2008	68200172	305,989
Total Planned activities for				HHC0006 090	\$457,549
GOUVERNEUR HOSPITAL - BLDG I					HHC0007 010
227 MADISON STREET			Date of Last Survey:	9/23/1999	
Architecture	Exterior	Windows	2006	68200172	67,797
Architecture	Exterior	Roof	2006	68200172	427,770
Architecture	Interior	Ceilings	2006	68200172	140,362
Mechanical	Air Conditioning	Conversion Equipment	2006	68200172	45,729
Mechanical	Air Conditioning	Distribution	2006	68200172	67,787

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Total Planned activities for			HHC0007	010	\$749,445
GOUVERNEUR HOSPITAL - JUDSON HC - CLINIC					HHC0007 020
34 SPRING STREET			Date of Last Survey:		9/23/1999
Architecture	Exterior	Exterior Walls	2006	68200172	44,220
Architecture	Exterior	Parapets	2006	68200172	292,217
Architecture	Exterior	Roof	2006	68200172	136,789
Total Planned activities for			HHC0007	020	\$473,226
HARLEM HOSPITAL - M. L. KING PAVILLION					HHC0008 010
506 LENOX AVENUE			Date of Last Survey:		3/7/2001
Architecture	Exterior	Exterior Walls	2006	68200172	55,244
Architecture	Exterior	Exterior Walls	2003	68200001	104,172
Architecture	Exterior	Exterior Walls	2005	13199983	330,226
Architecture	Exterior	Windows	2004	13199979	3,976,293
Architecture	Exterior	Parapets	2004	13199983	41,237
Architecture	Exterior	Roof	2004	13199983	657,683
Architecture	Interior	Floors	2004	EXPENSE	44,174
Electrical	Under 600 Volts	Wiring	2006	EXPENSE	136,763
Electrical	Stand-by Power	Generators	2006	TBD	65,897
Mechanical	Heating	Conversion Equipment	2004	TBD	121,856
Mechanical	Heating	Distribution	2005	EXPENSE	174,774
Mechanical	Air Conditioning	Conversion Equipment	2005	EXPENSE	652,639
Total Planned activities for			HHC0008	010	\$6,360,958
HARLEM HOSPITAL - KOUNTZ PAVILLION					HHC0008 020
15 WEST 136 STREET			Date of Last Survey:		3/15/2001
Architecture	Exterior	Windows	2005	TBD	197,260
Architecture	Exterior	Windows	2005	EXPENSE	388,996
Architecture	Exterior	Roof	2004	13199983	275,047
Electrical	Under 600 Volts	Wiring	2005	EXPENSE	76,372
Electrical	Under 600 Volts	Motor Controllers	2005	EXPENSE	47,277
Mechanical	Heating	Distribution	2004	13200271	64,793
Mechanical	Air Conditioning	Terminal Devices	2004	13200270	350,364
Mechanical	Air Conditioning	Heat Rejection	2004	13199983	236,775
Total Planned activities for			HHC0008	020	\$1,636,884
HARLEM HOSPITAL - WOMEN'S PAVILLION					HHC0008 030
16 WEST 137 STREET			Date of Last Survey:		3/15/2001
Architecture	Exterior	Exterior Walls	2005	EXPENSE	11,534
Architecture	Exterior	Windows	2005	EXPENSE	38,724
Architecture	Exterior	Parapets	2005	EXPENSE	2,344
Architecture	Exterior	Roof	2005	EXPENSE	9,075

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Architecture	Interior	Floors	2005	EXPENSE	5,536
Electrical	Under 600 Volts	Wiring	2005	EXPENSE	3,819
Mechanical	Air Conditioning	Conversion Equipment	2005	EXPENSE	2,196
Total Planned activities for			HHC0008	030	\$73,228
HARLEM HOSPITAL - PEDIATRIC BUILDING					HHC0008 040
16 WEST 137 STREET		Date of Last Survey:	3/15/2001		
Architecture	Exterior	Exterior Walls	2004	13199983	245,296
Architecture	Exterior	Windows	2004	13199983	742,312
Architecture	Exterior	Parapets	2004	13199983	117,497
Architecture	Exterior	Roof	2004	13199983	135,662
Total Planned activities for			HHC0008	040	\$1,240,767
HARLEM HOSPITAL - NEW NURSES RESIDENCE					HHC0008 050
27 WEST 136 STREET		Date of Last Survey:	3/15/2001		
Architecture	Exterior	Exterior Walls	2005	EXPENSE	296,114
Architecture	Exterior	Windows	2005	EXPENSE	123,172
Architecture	Exterior	Parapets	2005	EXPENSE	256,870
Total Planned activities for			HHC0008	050	\$676,156
HARLEM HOSPITAL - OLD NURSES RESIDENCE					HHC0008 060
27 WEST 136 STREET		Date of Last Survey:	3/15/2001		
Architecture	Exterior	Exterior Walls	2005	EXPENSE	234,409
Architecture	Exterior	Windows	2005	EXPENSE	288,278
Architecture	Interior	Floors	2005	EXPENSE	59,064
Architecture	Interior	Interior Walls	2005	EXPENSE	67,319
Total Planned activities for			HHC0008	060	\$649,070
KINGS COUNTY HOSPITAL CENTER - MAIN BLDG. A,B,C					HHC0009 010
451 CLARKSON AVENUE		Date of Last Survey:	1/28/2003		
Architecture	Exterior	Parapets	2004	TBD	81,351
Architecture	Exterior	Roof	2004	TBD	443,306
Total Planned activities for			HHC0009	010	\$524,657
KINGS COUNTY HOSPITAL CENTER - BLDG. E					HHC0009 020
451 CLARKSON AVENUE		Date of Last Survey:	1/29/2003		
Architecture	Exterior	Exterior Walls	2005	29200072	763,932
Architecture	Exterior	Roof	2005	29200072	153,085
Electrical	Under 600 Volts	Wiring	2006	29200047	164,115
Electrical	Under 600 Volts	Motor Controllers	2004	644933	47,776
Total Planned activities for			HHC0009	020	\$1,128,908
LINCOLN HOSPITAL - MAIN HOSPITAL					HHC0010 010
234 EAST 149TH STREET		Date of Last Survey:	12/11/2000		
Architecture	Exterior	Roof	2007	EXPENSE	66,647

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Architecture	Exterior	Roof	2006	EXPENSE	72,447
Architecture	Exterior	Roof	2006	EXPENSE	174,529
Architecture	Interior	Floors	2005	EXPENSE	82,843
Architecture	Interior	Ceilings	2007	EXPENSE	43,018
Architecture	Interior	Ceilings	2005	EXPENSE	87,422
Electrical	Under 600 Volts	Service Equipment	2006	EXPENSE	37,365
Electrical	Under 600 Volts	Transformers	2005	EXPENSE	52,247
Electrical	Under 600 Volts	Motor Controllers	2005	EXPENSE	550,128
Electrical	Lightning Protection	Arresters	2005	EXPENSE	50,521
Mechanical	Heating	Energy Source	2004	EXPENSE	73,462
Mechanical	Heating	Distribution	2004	EXPENSE	1,044,825
Mechanical	Heating	Terminal Devices	2005	EXPENSE	55,805
Mechanical	Air Conditioning	Distribution	2005	EXPENSE	847,156
Mechanical	Ventilation	Exhaust Fans	2005	EXPENSE	37,048
Mechanical	Plumbing	Sanitary Piping	2005	EXPENSE	188,257
Mechanical	Plumbing	Storm Drain Piping	2005	EXPENSE	60,511
Total Planned activities for			HHC0010	010	\$3,524,231
LINCOLN HOSPITAL - SERVICE BLDG					HHC0010 020
234 EAST 149TH STREET			Date of Last Survey: 12/11/2000		
Mechanical	Air Conditioning	Conversion Equipment	2006	EXPENSE	47,143
Total Planned activities for			HHC0010	020	\$47,143
LINCOLN HOSPITAL - GARAGE					HHC0010 030
234 EAST 149TH STREET			Date of Last Survey: 12/11/2000		
Architecture	Exterior	Exterior Walls	2006	EXPENSE	220,997
Architecture	Exterior	Roof	2006	EXPENSE	64,058
Architecture	Interior	Floors	2006	EXPENSE	221,934
Architecture	Interior	Ceilings	2006	EXPENSE	224,646
Electrical	Lighting	General Lighting	2006	EXPENSE	96,127
Total Planned activities for			HHC0010	030	\$827,762
METROPOLITAN HOSPITAL - MAIN BUILDING					HHC0011 010
1901 FIRST AVENUE			Date of Last Survey: 9/30/1999		
Architecture	Exterior	Exterior Walls	2005	37200102	682,769
Architecture	Exterior	Windows	2004	37200002	4,651,628
Architecture	Exterior	Parapets	2005	37200102	135,407
Architecture	Exterior	Roof	2005	TBD	1,065,233
Electrical	Under 600 Volts	Wiring	2006	EXPENSE	547,051
Mechanical	Ventilation	Exhaust Fans	2005	EXPENSE	73,991
Mechanical	Plumbing	HW Heat Exchanger	2005	EXPENSE	191,302
Total Planned activities for			HHC0011	010	\$7,347,381

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METROPOLITAN HOSPITAL - DRAPER HALL - DORMITORY					HHC0011 020
1901 FIRST AVENUE			Date of Last Survey: 10/5/1999		
Architecture	Exterior	Exterior Walls	2005	37200102	88,827
Architecture	Exterior	Windows	2006	TBD	81,422
			Total Planned activities for	HHC0011 020	\$170,249
METROPOLITAN HOSPITAL - MENTAL HEALTH					HHC0011 030
1901 FIRST AVENUE			Date of Last Survey: 10/5/1999		
Architecture	Exterior	Exterior Walls	2005	372000102	653,786
Architecture	Exterior	Roof	2005	TBD	72,190
Electrical	Under 600 Volts	Wiring	2006	EXPENSE	191,467
			Total Planned activities for	HHC0011 030	\$917,443
QUEENS HOSPITAL - NURSES SCHOOL - N					HHC0014 060
82-68 164TH STREET			Date of Last Survey: 3/14/2000		
Architecture	Exterior	Exterior Walls	2002	34200101	408,792
Architecture	Exterior	Windows	2003	34200302	2,398,171
Architecture	Exterior	Parapets	2002	34200101	37,568
Architecture	Exterior	Roof	2002	34200102	434,617
Architecture	Interior	Floors	2004	EXPENSE	111,968
			Total Planned activities for	HHC0014 060	\$3,391,116
QUEENS HOSPITAL - POWER PLANT - E					HHC0014 100
82-68 164TH STREET			Date of Last Survey: 3/13/2000		
Architecture	Exterior	Exterior Walls	2005	TBD	201,225
Architecture	Exterior	Windows	2005	TBD	261,902
Architecture	Exterior	Roof	2005	TBD	92,348
			Total Planned activities for	HHC0014 100	\$555,475
QUEENS HOSPITAL - MAINTENANCE - F					HHC0014 110
82-68 164TH STREET			Date of Last Survey: 3/13/2000		
Architecture	Exterior	Exterior Walls	2005	TBD	129,441
Architecture	Exterior	Roof	2005	TBD	142,813
			Total Planned activities for	HHC0014 110	\$272,254
QUEENS HOSPITAL - STORES - S					HHC0014 130
82-68 164TH STREET			Date of Last Survey: 3/15/2000		
Architecture	Exterior	Exterior Walls	2004	34200301	149,607
Architecture	Exterior	Exterior Walls	2006	TBD	295,967
Architecture	Exterior	Parapets	2006	TBD	73,586
Architecture	Exterior	Roof	2006	TBD	220,936
Architecture	Interior	Ceilings	2004	34200301	98,594
Electrical	Lighting	General Lighting	2006	EXPENSE	74,484
			Total Planned activities for	HHC0014 130	\$913,174

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Type of Work			Agency Activity Year	FMS ID/ Budget Code	Agency Activity Funding
WOODHULL MEDICAL CENTER - MAIN					HHC0016 010
760 BROADWAY			Date of Last Survey: 12/28/2000		
Architecture	Exterior	Roof	2002	48199970	505,267
Architecture	Interior	Floors	2005	TBD	24,695
Architecture	Interior	Ceilings	2005	TBD	27,111
Mechanical	Heating	Distribution	2000	CAPITAL	117,157
Mechanical	Heating	Distribution	2005	TBD	16,284
Mechanical	Ventilation	Exhaust Fans	2006	TBD	8,436
Mechanical	Plumbing	H/C Water Piping	2001	X6199411	278,643
			Total Planned activities for	HHC0016 010	\$977,594
WOODHULL MEDICAL CENTER - AUDITORIUM					HHC0016 020
760 BROADWAY			Date of Last Survey: 12/28/2000		
Architecture	Exterior	Roof	2002	48199970	70,953
			Total Planned activities for	HHC0016 020	\$70,953
CUMBERLAND NFCC - BLDG B					HHC0017 010
100 NORTH PORTLAND AVENUE			Date of Last Survey: 4/16/2002		
Architecture	Exterior	Windows	2007	27200270	640,161
Architecture	Exterior	Roof	2007	27200270	95,212
			Total Planned activities for	HHC0017 010	\$735,373
CUMBERLAND NFCC - BLDG C					HHC0017 020
100 NORTH PORTLAND AVENUE			Date of Last Survey: 4/16/2002		
Architecture	Exterior	Exterior Walls	2005	TBD	140,102
Architecture	Exterior	Exterior Walls	2006	TBD	393,163
Architecture	Exterior	Windows	2006	TBD	1,305,837
Architecture	Exterior	Parapets	2005	TBD	124,217
Architecture	Exterior	Roof	2005	TBD	234,826
Electrical	Under 600 Volts	Wiring	2006	TBD	70,917
Mechanical	Heating	Distribution	2002	TBD	35,133
Mechanical	Air Conditioning	Distribution	2006	TBD	42,729
Mechanical	Air Conditioning	Heat Rejection	2005	TBD	30,114
			Total Planned activities for	HHC0017 020	\$2,377,037
MORRISIANA NFCC - MAIN BLDG.					HHC0018 010
1225 GERARD AVE.			Date of Last Survey: 11/23/1999		
Architecture	Exterior	Exterior Walls	2003	TBD	279,781
			Total Planned activities for	HHC0018 010	\$279,781
					\$64,165,627
<i>Total Planned Activities for : HEALTH AND HOSPITALS CORP.</i>					
<i>Total Required for "State of Good Repair" for : HEALTH AND HOSPITALS CORP.</i>					\$149,528,413

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E. 91ST MARINE TRANSFER STATION -					DOS0001 000
91ST ST. & EAST RIVER			Date of Last Survey: 3/8/2000		
Architecture	Exterior	Roof	2005	S216-400	45,294
Total Planned activities for			DOS0001	000	\$45,294
E. 91ST MARINE TRANSFER STATION - BARGE DOCKS					DOS0001 010
91ST ST. & EAST RIVER			Date of Last Survey: 4/16/1999		
Piers	Fender	Facing	2005	S216-400	76,794
Total Planned activities for			DOS0001	010	\$76,794
W. 135TH MARINE TRANSFER STATION -					DOS0002 000
135TH ST & HUDSON RIVER			Date of Last Survey: 3/11/2002		
Architecture	Exterior	Exterior Walls	2005	S216-400	43,804
Architecture	Exterior	Roof	2005	S216-400	35,411
Electrical	Lighting	General Lighting	2005	S216-400	45,101
Total Planned activities for			DOS0002	000	\$124,316
GANSEVOORT MARINE TRANSFER STA. -					DOS0003 000
GANSEVOORT ST. & HUDSON RIVER			Date of Last Survey: 3/7/2000		
Architecture	Exterior	Exterior Walls	2000	S244-393	92,777
Architecture	Exterior	Windows	2000	S244-393	168,222
Architecture	Exterior	Roof	2000	S244-393	651,372
Mechanical	Heating	Conversion Equipment	2000	S244-393	249,890
Mechanical	Heating	Terminal Devices	2000	S244-393	247,327
Total Planned activities for			DOS0003	000	\$1,409,588
W. 59TH ST. MARINE TRANSFER STA. -					DOS0004 000
59TH ST. & HUDSON RIVER			Date of Last Survey: 12/9/1999		
Architecture	Exterior	Exterior Walls	2005	S216-400	50,977
Total Planned activities for			DOS0004	000	\$50,977
W. 59TH ST. MARINE TRANSFER STA. - W. 59TH STREET, NORTH PIER					DOS0004 010
59TH ST. & HUDSON RIVER			Date of Last Survey: 4/17/1999		
Piers	Structural	Pile Caps	2005	S216-400	114,907
Piers	Structural	Piles and Bracing	2005	S216-400	409,830
Piers	Fender	Facing	2005	S216-400	121,741
Piers	Fender	Wales and Chocks	2005	S216-400	67,946
Total Planned activities for			DOS0004	010	\$714,424
W. 59TH ST. MTS - W. 59TH ST. SOUTH PIER					DOS0004 020
W. 59TH ST. & HUDSON RIVER			Date of Last Survey: 4/17/1999		
Piers	Structural	Piles and Bracing	2005	S216-400	53,871
Piers	Fender	Facing	2005	S216-400	52,183
Total Planned activities for			DOS0004	020	\$106,054

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BROOKLYN SANITATION GARAGE - CONCRETE PIER					DOS0006 010
52ND ST. AND GOWANUS BAY			Date of Last Survey:	4/17/1999	
Piers	Structural	Deck	2005	S216-260	99,712
Piers	Structural	Deck Surface	2005	S216-260	100,833
Piers	Structural	Pile Caps	2005	S216-260	82,254
Piers	Structural	Piles and Bracing	2005	S216-260	129,454
Piers	Fender	Buffer	2005	S216-260	35,548
Piers	Fender	Facing	2005	S216-260	500,344
Piers	Fender	Wales and Chocks	2005	S216-260	97,968
Piers	Fender	Piles	2005	S216-260	35,963
			Total Planned activities for	DOS0006 010	\$1,082,076
BROOKLYN SANITATION GARAGE - CONCRETE PIER					DOS0006 011
52ND ST. AND GOWANUS BAY			Date of Last Survey:	4/17/1999	
Piers	Structural	Deck	2005	S216-260	683,741
Piers	Structural	Deck Surface	2005	S216-260	103,714
Piers	Structural	Pile Caps	2005	S216-260	131,606
Piers	Structural	Piles and Bracing	2005	S216-260	595,487
Piers	Fender	Wales and Chocks	2005	S216-260	444,121
Piers	Fender	Piles	2005	S216-260	188,113
			Total Planned activities for	DOS0006 011	\$2,146,782
GREENPOINT MARINE TRANSFER STA. -					DOS0007 000
N. HENRY ST. & NEWTOWN CREEK			Date of Last Survey:	3/12/2002	
Architecture	Exterior	Exterior Walls	2005	S216-400	35,873
Architecture	Exterior	Windows	2005	S216-400	56,540
Architecture	Exterior	Roof	2005	S216-400	49,894
Architecture	Interior	Floors	2005	S216-400	37,951
Architecture	Interior	Ceilings	2005	S216-400	53,354
Electrical	Lighting	General Lighting	2005	S216-400	36,937
			Total Planned activities for	DOS0007 000	\$270,549
S.W.BROOKLYN MARINE TRANSFER STA -					DOS0008 000
BAY 41ST ST. AND GRAVESEND BAY			Date of Last Survey:	3/13/2002	
Architecture	Exterior	Exterior Walls	2005	S216-400	159,704
			Total Planned activities for	DOS0008 000	\$159,704
HAMILTON AVE MARINE TRANSFER STA -					DOS0009 000
HAMILTON AVE. AT GOWANUS BAY			Date of Last Survey:	6/2/2003	
Architecture	Exterior	Windows	2005	S216-400	163,028
Architecture	Interior	Floors	2005	S216-400	50,877
Mechanical	Ventilation	Distribution	2005	S216-400	141,087
			Total Planned activities for	DOS0009 000	\$354,992

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HAMILTON AVENUE MTS - BARGE DOCKS					DOS0009 010
HAMILTON AVE & GOWANUS BAY			Date of Last Survey:	4/17/1999	
Piers	Structural	Deck	2005	S216-400	94,126
Piers	Fender	Facing	2005	S216-400	779,526
Piers	Fender	Wales and Chocks	2005	S216-400	73,772
Total Planned activities for			DOS0009	010	\$947,424
DOS SANITATION GARAGE - CONCRETE SEAWALL					DOS000B BN1
52ND ST. & GOWANUS BAY			Date of Last Survey:	4/17/2003	
Bulkheads	Structural	Relieving Platform Top	2005	S216-260	95,090
Bulkheads	Structural	Sheet Piles	2005	S216-260	104,044
Bulkheads	Backfill	Surface	2005	S216-260	38,036
Total Planned activities for			DOS000B	BN1	\$237,170
NEWTOWN CREEK SEWAGE PLANT - BULKHEAD					DOS000B BN2
421 NORTH HENRY ST.			Date of Last Survey:	4/16/1999	
Bulkheads	Fender	Facing	2005	S216-400	643,682
Total Planned activities for			DOS000B	BN2	\$643,682
S.W. BROOKLYN DOS FACILITY - CONCRETE WHARF					DOS000B BN3
BAY 41ST. ST. & GRAVESEND BAY			Date of Last Survey:	4/16/1999	
Bulkheads	Structural	Sheet Piles	2005	S216-399	41,499
Bulkheads	Fender	Facing	2005	S216-399	135,901
Total Planned activities for			DOS000B	BN3	\$177,400
BULKHEAD -					DOS000B MH2
135TH ST. & HUDSON RIVER			Date of Last Survey:	4/17/1999	
Bulkheads	Structural	Sheet Piles	2005	S216-400	114,212
Total Planned activities for			DOS000B	MH2	\$114,212
BULKHEAD -					DOS000B MH3
GANESVOORT ST. & HUDSON RIVER			Date of Last Survey:	4/17/1999	
Bulkheads	Structural	Relieving Platform Top	2003	S216-235	108,364
Bulkheads	Backfill	Surface	2003	S216-235	39,233
Bulkheads	Fender	Wales and Chocks	2003	S216-235	71,185
Total Planned activities for			DOS000B	MH3	\$218,782
BULKHEAD -					DOS000B MH4
59TH ST. & HUDSON RIVER			Date of Last Survey:	4/17/1999	
Bulkheads	Structural	Relieving Platform Top	2005	S216-400	46,055
Total Planned activities for			DOS000B	MH4	\$46,055
NORTH SHORE MARINE TRANSFER STAT - REVETMENT					DOS000B QN1
31 ST. & FLUSHING BAY CROSSWAY			Date of Last Survey:	6/8/2001	
Bulkheads	Structural	Rip Rap	2005	S216-400	312,068
Total Planned activities for			DOS000B	QN1	\$312,068

Appendix Q
DEPARTMENT OF SANITATION

Report of Asset Maintenance Schedule Activities Recently
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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
NORTH SHORE MARINE TRANSFER STA. -					DOS0010 000
31st AVE. & FLUSHING			Date of Last Survey: 10/2/2000		
Architecture	Exterior	Exterior Walls	2005	S216-400	78,671
Architecture	Exterior	Windows	2005	S216-400	302,138
Architecture	Exterior	Roof	2005	S216-400	106,651
Architecture	Interior	Floors	2005	S216-400	76,052
Architecture	Interior	Interior Walls	2005	S216-400	82,840
Electrical	Lighting	General Lighting	2005	S216-400	59,215
			Total Planned activities for	DOS0010 000	\$705,567
CENTRAL REPAIR SHOP -					DOS0020 000
52-35 58TH STREET			Date of Last Survey: 2/27/2001		
Mechanical	Ventilation	Distribution	2004	S136-251B	443,780
Mechanical	Ventilation	Exhaust Fans	2004	S136-251B	16,860
			Total Planned activities for	DOS0020 000	\$460,640
QUEENS 7 GARAGE -					DOS0022 000
120-15 31ST. AVENUE			Date of Last Survey: 2/14/2003		
Architecture	Exterior	Roof	2004	S136-264	67,214
			Total Planned activities for	DOS0022 000	\$67,214
STATEN ISLAND 1 GARAGE -					DOS0023 000
92 BROOK STREET			Date of Last Survey: 5/28/2003		
Architecture	Exterior	Exterior Walls	2007	S234-367	884,162
Architecture	Exterior	Windows	2007	S234-367	764,982
Architecture	Exterior	Parapets	2007	S234-367	172,703
Architecture	Exterior	Roof	2007	S234-367	315,649
Architecture	Interior	Floors	2007	S234-367	79,355
Architecture	Interior	Interior Walls	2007	S234-367	159,748
Mechanical	Heating	Energy Source	2007	S234-367	148,436
Mechanical	Heating	Conversion Equipment	2007	S234-367	58,673
Mechanical	Heating	Distribution	2007	S234-367	44,291
			Total Planned activities for	DOS0023 000	\$2,627,999
MANHATTAN 12 GARAGE -					DOS0029 000
301-341 WEST 215TH STREET			Date of Last Survey: 11/1/2000		
Architecture	Exterior	Roof	2005	S136-264	486,589
			Total Planned activities for	DOS0029 000	\$486,589
BROOKLYN 11 SANITATION GARAGE - BK S11					DOS0036 000
1824 SHORE PARKWAY			Date of Last Survey: 3/13/2002		
Mechanical	Ventilation	Distribution	2003	S136-332	47,626
			Total Planned activities for	DOS0036 000	\$47,626

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MANHATTAN 2, 4 GARAGE - GANSEVOORT					DOS0041 000
2 BLOOMFIELD STREET			Date of Last Survey:	4/1/2003	
Architecture	Exterior	Roof	2004	S136-264	262,374
Total Planned activities for			DOS0041	000	\$262,374
BROOKLYN LOT CLEANING GARAGE -					DOS0050 000
803 FORBELL ST.			Date of Last Survey:	3/26/2003	
Architecture	Exterior	Roof	2004	S136-264	457,089
Total Planned activities for			DOS0050	000	\$457,089
BROOKLYN 14 GARAGE - WINTHROP ST.					DOS0054 000
356 WINTHROP ST.			Date of Last Survey:	3/21/2003	
Architecture	Exterior	Exterior Walls	2004	S136-332	68,485
Architecture	Exterior	Windows	2004	S136-332	154,574
Architecture	Exterior	Roof	2004	S136-332	272,770
Architecture	Interior	Floors	2004	S136-332	198,483
Architecture	Interior	Interior Walls	2004	S136-332	50,980
Mechanical	Air Conditioning	Conversion Equipment	2004	S136-332	400,359
Total Planned activities for			DOS0054	000	\$1,145,651
<i>Total Planned Activities for : DEPARTMENT OF SANITATION</i>					\$15,499,092
<i>Total Required for "State of Good Repair" for : DEPARTMENT OF SANITATION</i>					\$61,532,941

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DEPARTMENT OF TRANSPORTATION

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<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
HARLEM RIVER BRIDGE SHOP - GARAGE 1			DOT0093 000
300 W. 206TH STREET	Date of Last Survey:	1/1/1900	
Average Cost	2004	HWKF116	1,357,804
Method			
Total Planned Activities for			DOT0093 000 \$1,357,804
HARLEM RIVER BRIDGE SHOP - GARAGE 2			DOT0093 010
300 W. 206TH STREET	Date of Last Survey:	1/1/1900	
Average Cost	2004	HWKF116	499,146
Method			
Total Planned Activities for			DOT0093 010 \$499,146
RIVERSIDE DRIVE GARAGE -			DOT0094 000
672 W. 158TH STREET	Date of Last Survey:	2/27/2002	
Architecture Exterior Exterior Walls	2001	HWMF032	2,255,293
Architecture Exterior Windows	2001	HWMF032	53,068
Architecture Exterior Parapets	2001	HWMF032	183,740
Architecture Interior Interior Walls	2001	HWMF032	342,791
Total Planned Activities for			DOT0094 000 \$2,834,892
KENT AVENUE BRIDGE COMPLEX - GARAGE 1			DOT0095 000
372 KENT AVENUE	Date of Last Survey:	1/1/1900	
Average Cost	1998	HWKF113	1,003,500
Method			
Total Planned Activities for			DOT0095 000 \$1,003,500
KENT AVENUE BRIDGE COMPLEX - GARAGE 2			DOT0095 010
372 KENT AVENUE	Date of Last Survey:	1/1/1900	
Average Cost	1998	HWKF113	266,109
Method			
Total Planned Activities for			DOT0095 010 \$266,109
KENT AVENUE BRIDGE COMPLEX - GARAGE 3			DOT0095 020
372 KENT AVENUE	Date of Last Survey:	1/1/1900	
Average Cost	1998	HWKF113	418,457
Method			
Total Planned Activities for			DOT0095 020 \$418,457
KENT AVENUE BRIDGE COMPLEX - GARAGE 4			DOT0095 030
372 KENT AVENUE	Date of Last Survey:	1/1/1900	
Average Cost	1998	HWKF113	201,625
Method			
Total Planned Activities for			DOT0095 030 \$201,625
KENT AVENUE BRIDGE COMPLEX - GARAGE 5			DOT0095 040
372 KENT AVENUE	Date of Last Survey:	1/1/1900	
Average Cost	1998	HWKF113	66,561
Method			
Total Planned Activities for			DOT0095 040 \$66,561

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MASPETH VEHICLE MAINTENANCE -					DOT0096 000
58-50 57TH ROAD			Date of Last Survey:		2/15/2000
Architecture	Exterior	Windows	2003	HWQF036	967,831
Architecture	Interior	Floors	2003	HWQF036	200,772
Mechanical	Air Conditioning	Conversion Equipment	2003	HWQF036	42,333
Total Planned Activities for			DOT0096	000	\$1,210,936
PIER 76 -					DOT0098 010
PIER 76 - HUDSON RIVER			Date of Last Survey:		10/30/2001
Piers	Structural	Pile Caps	2003	C5232	276,263
Piers	Structural	Piles and Bracing	2003	C5232	799,710
Piers	Fender	Wales and Chocks	2003	C5232	759,185
Piers	Fender	Piles	2003	C5232	321,563
Total Planned Activities for			DOT0098	010	\$2,156,721
KEW LOOP YARD GARAGE -					DOT0100 000
135TH PARK DRIVE EAST			Date of Last Survey:		1/1/1900
Average Cost			1998	HWAF003QR	421,061
Method					
Total Planned Activities for			DOT0100	000	\$421,061
WHITEHALL FERRY TERMINAL -					DOT0106 000
SOUTH & WHITEHALL STREETS			Date of Last Survey:		3/3/1998
Architecture	Exterior	Exterior Walls	2003	C5428	320,477
Architecture	Exterior	Windows	2003	C5428	440,318
Architecture	Exterior	Roof	2003	C5428	90,719
Mechanical	Heating	Distribution	2004	C5428	173,196
Mechanical	Heating	Terminal Devices	2004	C5428	488,827
Total Planned Activities for			DOT0106	000	\$1,513,537
BATTERY MARITIME FACILITY -					DOT0107 000
SOUTH STREET			Date of Last Survey:		2/22/2000
Architecture	Exterior	Exterior Walls	2002	C5444D	2,150,641
Architecture	Exterior	Windows	2002	C5444D	722,582
Architecture	Exterior	Parapets	2002	C5444D	94,600
Architecture	Exterior	Roof	2002	C5444D	566,697
Architecture	Interior	Interior Walls	2002	C5444D	326,725
Architecture	Interior	Ceilings	2002	C5444D	482,124
Electrical	Under 600 Volts	Wiring	2002	C5444D	93,776
Electrical	Under 600 Volts	Motor Controllers	2002	C5444D	54,728
Mechanical	Heating	Conversion Equipment	2002	C5444D	88,186
Mechanical	Heating	Distribution	2002	C5444D	45,726
Mechanical	Air Conditioning	Conversion Equipment	2002	C5444D	123,387
Mechanical	Air Conditioning	Heat Rejection	2002	C5444D	107,420

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			Total Planned Activities for	DOT0107 000	\$4,856,592
ST. GEORGE FERRY TERMINAL -					DOT0109 000
1 RICHMOND TERR.			Date of Last Survey:	11/5/1998	
Architecture	Exterior	Exterior Walls	2004	C5215AB	664,374
Architecture	Exterior	Windows	2004	C5215AB	157,595
Architecture	Exterior	Parapets	2004	C5215AB	74,879
Architecture	Exterior	Roof	2004	C5215AB	1,284,817
Architecture	Interior	Floors	2004	C5215AB	41,038
Architecture	Interior	Interior Walls	2004	C5215AB	298,596
Architecture	Interior	Ceilings	2004	C5215AB	1,658,699
Electrical	Under 600 Volts	Wiring	2004	C5215AB	72,989
Electrical	Under 600 Volts	Motor Controllers	2004	C5215AB	109,133
Mechanical	Heating	Energy Source	2004	C5215AB	296,091
Mechanical	Heating	Conversion Equipment	2004	C5215AB	313,806
Mechanical	Heating	Terminal Devices	2004	C5215AB	1,814,763
Mechanical	Plumbing	H/C Water Piping	2004	C5215AB	384,666
Mechanical	Plumbing	HW Heat Exchanger	2004	C5215AB	40,491
			Total Planned Activities for	DOT0109 000	\$7,211,937
HAMILTON AVE. ASPHALT PLANT - STORAGE					DOT0124 020
488 HAMILTON AVENUE			Date of Last Survey:	1/1/1900	
Average Cost Method			2001	HWKF033	109,963
			Total Planned Activities for	DOT0124 020	\$109,963
BULKHEAD AT PIER 76 -					DOT0127 040
HUDSON RIVER			Date of Last Survey:	10/30/2001	
Bulkheads	Structural	Pile Supported Wall	2003	C5232	168,494
			Total Planned Activities for	DOT0127 040	\$168,494
DOT FACILITY - BULKHEAD					DOT0130 020
6080 FLATLANDS AVE.			Date of Last Survey:	10/15/2001	
Bulkheads	Structural	Rip Rap	2001	HWKF033	149,263
			Total Planned Activities for	DOT0130 020	\$149,263
<i>Total Planned Activities for: DEPARTMENT OF TRANSPORTATION Facilities</i>					\$24,446,598
<i>Total Required for "State of Good Repair" for: DEPARTMENT OF TRANSPORTATION Facilities</i>					\$87,604,455

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EASTERN BLVD. (BRUCKNER) BRIDGE			DOT0004		
BRUCKNER EXPWY S.B.			Date of Last Survey:		4/17/1999
Bridge Structural	Superstructure	Primary Member	1999	BRX285	128,642
Bridge Structural	Superstructure	Primary Member	1999	BRX285	76,584
Total Planned Activities for DOT0004					\$205,226
WASHINGTON BRIDGE			DOT0006		
W. 181ST,X-ING HARLEM RIVER			Date of Last Survey:		9/2/1999
Bridge Structural	Abutments	Stem (breastwall)	2002	BR278P	97,507
Bridge Structural	Wingwalls	Walls	2002	BR278P	49,115
Bridge Structural	Piers	Stem,Solid Pier	2002	BR278P	746,952
Bridge Structural	Piers	Pedestals	2002	BR278P	435,360
Bridge Structural	Deck Elements	Mono Deck Surface	2002	BR278P	127,812
Bridge Structural	Superstructure	Primary Member	2002	BR278P	8,783,270
Bridge Structural	Superstructure	Secondary Member	2002	BR278P	3,192,026
Total Planned Activities for DOT0006					\$13,432,042
HUTCHINSON RIVER PARKWAY BRIDGE			DOT0007		
BARROW AVE X-ING HUTCH RIVER			Date of Last Survey:		4/17/1999
Bridge Structural	Superstructure	Deck,Structural	2000	BRX660	69,065
Bridge Structural	Superstructure	Primary Member	2000	BRX660	36,203
Total Planned Activities for DOT0007					\$105,268
EASTCHESTER BRIDGE			DOT0015		
BOSTON RD X-ING HUTCH RIVER			Date of Last Survey:		5/14/2001
Bridge Structural	Stream Channel	Pier Protection	2001	HB107099A	41,095
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2001	HB107099A	51,888
Bridge Structural	Deck Elements	Wearing Surface	2001	HB107099A	169,441
Bridge Structural	Superstructure	Primary Member	2001	HB107099A	645,527
Bridge Structural	Superstructure	Secondary Member	2001	HB107099A	82,991
Total Planned Activities for DOT0015					\$990,942
QUEENS BLVD. BRIDGE			DOT0016		
IND SUBWAY STATION			Date of Last Survey:		6/3/2003
Bridge Structural	Piers	Cap Beam	2000	HBQ448	28,342
Bridge Structural	Piers	Pier,Columns	2000	HBQ448	62,554
Bridge Structural	Superstructure	Primary Member	2000	HBQ448	305,709
Bridge Structural	Superstructure	Secondary Member	2000	HBQ448	305,709
Total Planned Activities for DOT0016					\$702,314
GERRITSEN INLET BRIDGE			DOT0021		
BELT SHORE PKWAY(BSP)			Date of Last Survey:		5/10/2001
Bridge Structural	Abutments	Stem (breastwall)	2007	HBK643	61,015

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Bridge Structural	Piers	Pier,Columns	2007	HBK643	596,122
Bridge Structural	Piers	Stem,Solid Pier	2007	HBK643	281,346
Bridge Structural	Deck Elements	Wearing Surface	2007	HBK643	842,148
Bridge Structural	Superstructure	Deck,Structural	2007	HBK643	290,252
Bridge Structural	Superstructure	Joints	2007	HBK643	433,004
Bridge Structural	Superstructure	Primary Member	2007	HBK643	1,379,022
Bridge Structural	Superstructure	Secondary Member	2007	HBK643	107,230
Total Planned Activities for DOT0021					\$3,990,139

MILL BASIN BRIDGE **DOT0022**

BSP X-ING MILL BASIN			Date of Last Survey:		5/18/2001
Bridge Structural	Stream Channel	Pier Protection	2008	HBK1023	933,230
Bridge Structural	Piers	Cap Beam	2008	HBK1023	83,858
Bridge Structural	Piers	Pier,Columns	2008	HBK1023	517,693
Bridge Structural	Piers	Stem,Solid Pier	2008	HBK1023	137,070
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2008	HBK1023	492,878
Bridge Structural	Deck Elements	Sidewalks/Facias	2008	HBK1023	62,298
Bridge Structural	Deck Elements	Wearing Surface	2008	HBK1023	46,253
Bridge Structural	Superstructure	Deck,Structural	2008	HBK1023	821,620
Bridge Structural	Superstructure	Joints	2008	HBK1023	97,866
Bridge Structural	Superstructure	Primary Member	2008	HBK1023	744,883
Bridge Mechanical	Bascule	Counter Weight	2008	HBK1023	144,723
Bridge Mechanical	Bascule	Houses	2008	HBK1023	45,475
Bridge Mechanical	Bascule	Lock Bars	2008	HBK1023	230,947
Total Planned Activities for DOT0022					\$4,358,794

PAERDEGAT BASIN BRIDGE **DOT0023**

BELT SHORE PKWAY			Date of Last Survey:		10/2/1999
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2007	HBK1024	86,523
Bridge Structural	Stream Channel	Pier Protection	2007	HBK1024	345,957
Bridge Structural	Piers	Cap Beam	2007	HBK1024	49,560
Bridge Structural	Piers	Pier,Columns	2007	HBK1024	147,539
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2007	HBK1024	1,237,927
Bridge Structural	Piers	Pedestals	2007	HBK1024	122,599
Bridge Structural	Deck Elements	Railings/Parapets	2007	HBK1024	62,995
Bridge Structural	Deck Elements	Wearing Surface	2007	HBK1024	37,580
Bridge Structural	Superstructure	Deck,Structural	2007	HBK1024	1,035,689
Bridge Structural	Superstructure	Joints	2007	HBK1024	726,124
Bridge Structural	Superstructure	Primary Member	2007	HBK1024	356,296
Bridge Structural	Superstructure	Secondary Member	2007	HBK1024	76,580
Total Planned Activities for DOT0023					\$4,285,369

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MANHATTAN BRIDGE			DOT0037		
EAST RIVER - BQE			Date of Last Survey:		1/1/1900
Bridge Structural			2003	BRC156	220,500,000
			Total Planned Activities for	DOT0037	\$220,500,000
WILLIAMSBURG BRIDGE			DOT0038		
EAST RIVER, FDR DRIVE			Date of Last Survey:		1/1/1900
Bridge Structural			2003	BRC253	182,860,000
			Total Planned Activities for	DOT0038	\$182,860,000
QUEENSBORO BRIDGE			DOT0039		
EAST RIVER, FDR DRIVE			Date of Last Survey:		1/1/1900
Bridge Structural			2002	BRC231	163,194,000
			Total Planned Activities for	DOT0039	\$163,194,000
WILLIS AVE. BRIDGE			DOT0040		
FDR AT 125 STREET			Date of Last Survey:		5/5/2003
Bridge Structural	Piers	Cap Beam	2007	BRCR076	56,683
Bridge Structural	Piers	Cap Beam	2007	BRCR076	92,637
Bridge Structural	Piers	Pier,Columns	2007	BRCR076	111,504
Bridge Structural	Piers	Pier,Columns	2007	BRCR076	28,746
Bridge Structural	Piers	Stem,Solid Pier	2007	BRCR076	75,744
Bridge Structural	Deck Elements	Guide Railing	2007	BRCR076	49,283
Bridge Structural	Deck Elements	Railings/Parapets	2007	BRCR076	23,532
Bridge Structural	Deck Elements	Railings/Parapets	2007	BRCR076	40,731
Bridge Structural	Deck Elements	Wearing Surface	2007	BRCR076	324,944
Bridge Structural	Superstructure	Deck,Structural	2007	BRCR076	217,472
Bridge Structural	Superstructure	Deck,Structural	2007	BRCR076	169,662
Bridge Structural	Superstructure	Primary Member	2007	BRCR076	1,019,983
Bridge Structural	Superstructure	Primary Member	2007	BRCR076	599,880
Bridge Structural	Superstructure	Secondary Member	2007	BRCR076	875,659
Bridge Structural	Superstructure	Secondary Member	2007	BRCR076	386,813
Bridge Electrical	Raceway	Submarine Cable	2007	BRCR076	434,666
Bridge Mechanical	Swing	Center Latch	2007	BRCR076	96,426
Bridge Mechanical	Swing	End Lift	2007	BRCR076	107,338
Bridge Mechanical	Swing	Main Drive System	2007	BRCR076	62,420
Bridge Mechanical	Swing	Traffic Devices	2007	BRCR076	245,456
			Total Planned Activities for	DOT0040	\$5,019,579
THIRD AVE. BRIDGE			DOT0041		
HARLEM RIVER, HARLEM RIV DR.			Date of Last Survey:		9/26/1996
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2002	HBX663	49,194

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Bridge Structural	Abutments	Stem (breastwall)	2002	HBX663	222,976
Bridge Structural	Wingwalls	Walls	2002	HBX663	83,763
Bridge Structural	Piers	Cap Beam	2002	HBX663	70,432
Bridge Structural	Piers	Cap Beam	2002	HBX663	180,441
Bridge Structural	Piers	Pier,Columns	2002	HBX663	337,089
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2002	HBX663	63,814
Bridge Structural	Deck Elements	Wearing Surface	2002	HBX663	284,857
Bridge Structural	Deck Elements	Wearing Surface	2002	HBX663	195,350
Bridge Structural	Superstructure	Deck,Structural	2002	HBX663	422,474
Bridge Structural	Superstructure	Primary Member	2002	HBX663	795,373
Bridge Structural	Superstructure	Secondary Member	2002	HBX663	167,081
Bridge Electrical	Raceway	Collector Ring	2002	HBX663	127,260
Bridge Electrical	Raceway	Wires	2002	HBX663	145,107
Bridge Mechanical	Swing	End Lift	2002	HBX663	54,976
Total Planned Activities for DOT0041					\$3,200,187
MADISON AVE. BRIDGE			DOT0042		
HARLEM RIVER, HARLEM RIV DR.			Date of Last Survey:		3/5/2002
Bridge Structural	Piers	Cap Beam	1994	HBX644	79,236
Bridge Structural	Deck Elements	Mono Deck Surface	1994	HBX644	47,168
Bridge Structural	Superstructure	Primary Member	1994	HBX644	761,969
Bridge Structural	Superstructure	Secondary Member	1994	HBX644	39,305
Total Planned Activities for DOT0042					\$927,678
145TH STREET BRIDGE			DOT0043		
HARLEM RIVER, HARLEM RIV DR.			Date of Last Survey:		6/5/2002
Bridge Structural	Stream Channel	Bank Protection	2004	HBX1029	81,473
Bridge Structural	Piers	Stem,Solid Pier	2004	HBX1029	104,631
Bridge Structural	Deck Elements	Wearing Surface	2004	HBX1029	90,575
Bridge Structural	Superstructure	Primary Member	2004	HBX1029	538,891
Bridge Structural	Superstructure	Secondary Member	2004	HBX1029	96,521
Bridge Electrical	Raceway	Wires	2004	HBX1029	145,107
Bridge Mechanical	Swing	End Lift	2004	HBX1029	517,914
Bridge Mechanical	Swing	Houses	2004	HBX1029	897,163
Bridge Mechanical	Swing	Main Drive System	2004	HBX1029	1,167,691
Bridge Mechanical	Swing	Traffic Devices	2004	HBX1029	623,423
Total Planned Activities for DOT0043					\$4,263,389
BROADWAY BRIDGE			DOT0044		
HARLEM RIVER, B'WAY			Date of Last Survey:		5/5/2003
Bridge Structural	Piers	Cap Beam	2000	HBC1070H	25,265
Bridge Structural	Deck Elements	Railings/Parapets	2000	HBC1070H	67,474

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Bridge Structural	Superstructure	Primary Member	2000	HBC1070H	580,572
Bridge Structural	Superstructure	Secondary Member	2000	HBC1070H	366,669
Total Planned Activities for DOT0044					\$1,039,980
PELHAM BRIDGE			DOT0045		
EASTCHESTER BAY,BX, PELHAM PKY			Date of Last Survey:		5/22/2003
Bridge Structural	Superstructure	Primary Member	2007	HBX1127	137,585
Bridge Structural	Superstructure	Secondary Member	2007	HBX1127	6,212,477
Bridge Electrical	Stand-by Power	Generator	2007	HBX1127	51,641
Bridge Mechanical	Bascule	Counter Weight	2007	HBX1127	169,850
Total Planned Activities for DOT0045					\$6,571,553
CITY ISLAND BRIDGE			DOT0046		
EASTCHESTER BAY, CITY ISL RD.			Date of Last Survey:		11/1/1999
Bridge Structural	Wingwalls	Walls	2007	HBX1164	97,413
Bridge Structural	Deck Elements	Mono Deck Surface	2007	HBX1164	43,289
Bridge Structural	Deck Elements	Railings/Parapets	2007	HBX1164	76,786
Bridge Structural	Superstructure	Deck,Structural	2007	HBX1164	361,820
Bridge Structural	Superstructure	Primary Member	2007	HBX1164	2,071,608
Bridge Structural	Superstructure	Secondary Member	2007	HBX1164	445,256
Total Planned Activities for DOT0046					\$3,096,172
METRO NORTH BRIDGE			DOT0056		
E149TH ST, PARK AVE.			Date of Last Survey:		5/6/2003
Bridge Structural	Deck Elements	Mono Deck Surface	2003	HB107097B	100,213
Bridge Structural	Superstructure	Primary Member	2003	HB107097B	225,923
Bridge Structural	Superstructure	Secondary Member	2003	HB107097B	225,923
Total Planned Activities for DOT0056					\$552,059
METRO NORTH BRIDGE			DOT0057		
E189TH ST, PARK AVE.			Date of Last Survey:		5/6/2003
Bridge Structural	Deck Elements	Wearing Surface	2003	HB107097B	49,821
Bridge Structural	Superstructure	Deck,Structural	2003	HB107097B	36,091
Bridge Structural	Superstructure	Primary Member	2003	HB107097B	324,552
Total Planned Activities for DOT0057					\$410,464
METRO NORTH BRIDGE			DOT0058		
E241ST ST,BX RIV RD,CARPENTER			Date of Last Survey:		2/26/2002
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2003	HB107097B	41,156
Total Planned Activities for DOT0058					\$41,156
GRAND CONCOURSE BRIDGE			DOT0062		
167TH ST			Date of Last Survey:		5/15/2001
Bridge Structural	Abutments	Backwall	2005	HBX1104	593,798

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Bridge Structural	Piers	Pier,Columns	2005	HBX1104	40,865
Bridge Structural	Piers	Stem,Solid Pier	2005	HBX1104	72,536
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2005	HBX1104	172,019
Bridge Structural	Superstructure	Deck,Structural	2005	HBX1104	321,127
Total Planned Activities for DOT0062					\$1,200,345
BMT SUBWAY BRIDGE			DOT0064		
PARKSIDE AVE,OCEAN-FLATBUSH			Date of Last Survey:		8/30/1999
Bridge Structural	Piers	Stem,Solid Pier	2008	HBK530	406,215
Bridge Structural	Superstructure	Primary Member	2008	HBK530	500,656
Total Planned Activities for DOT0064					\$906,871
RIVERSIDE DR. VIADUCT BRIDGE			DOT0069		
152ND ST- W161ST ST			Date of Last Survey:		4/15/1999
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2007	HBM1165	87,870
Bridge Structural	Abutments	Pedestals	2007	HBM1165	50,470
Bridge Structural	Wingwalls	Walls	2007	HBM1165	249,158
Bridge Structural	Piers	Cap Beam	2007	HBM1165	360,487
Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2007	HBM1165	1,054,311
Bridge Structural	Deck Elements	Mono Deck Surface	2007	HBM1165	241,984
Bridge Structural	Deck Elements	Sidewalks/Facias	2007	HBM1165	125,774
Bridge Structural	Superstructure	Deck,Structural	2007	HBM1165	1,127,012
Bridge Structural	Superstructure	Joints	2007	HBM1165	48,760
Bridge Structural	Superstructure	Primary Member	2007	HBM1165	7,277,713
Bridge Structural	Superstructure	Secondary Member	2007	HBM1165	17,958,676
Total Planned Activities for DOT0069					\$28,582,215
LIRR, AMT, CON NE BRIDGE			DOT0070		
THOMPSON AVE, JACKSON-SKILLMAN			Date of Last Survey:		10/2/1999
Bridge Structural	Piers	Stem,Solid Pier	2000	HBQ448	112,148
Total Planned Activities for DOT0070					\$112,148
LIRR, AMT, CON NE BRIDGE			DOT0071		
QUEENS BLVD, JACKSON-SKILLMAN			Date of Last Survey:		8/30/1999
Bridge Structural	Abutments	Backwall	2000	HBQ448	75,326
Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2000	HBQ448	100,104
Bridge Structural	Abutments	Stem (breastwall)	2000	HBQ448	365,749
Bridge Structural	Wingwalls	Walls	2000	HBQ448	81,653
Bridge Structural	Approaches	Curbs	2000	HBQ448	112,690
Bridge Structural	Approaches	Sidewalks/Facias	2000	HBQ448	46,535
Bridge Structural	Piers	Pier,Columns	2000	HBQ448	375,441
Bridge Structural	Piers	Stem,Solid Pier	2000	HBQ448	1,128,536

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Bridge Structural	Piers	Brngs,Ancr Blts,Pads	2000	HBQ448	2,666,935
Bridge Structural	Piers	Mat (scour & erosion)	2000	HBQ448	140,776
Bridge Structural	Deck Elements	Curbs	2000	HBQ448	541,479
Bridge Structural	Deck Elements	Railings/Parapets	2000	HBQ448	524,441
Bridge Structural	Deck Elements	Sidewalks/Facias	2000	HBQ448	739,470
Bridge Structural	Deck Elements	Wearing Surface	2000	HBQ448	51,243
Bridge Structural	Superstructure	Deck,Structural	2000	HBQ448	2,725,598
Bridge Structural	Superstructure	Joints	2000	HBQ448	333,374
Bridge Structural	Superstructure	Primary Member	2000	HBQ448	6,051,913
Bridge Structural	Superstructure	Secondary Member	2000	HBQ448	780,452
			Total Planned Activities for	DOT0071	\$16,841,715
LIRR, AMT, CON NE BRIDGE			DOT0073		
39TH ST NO, NORTHERN-SKILLMAN			Date of Last Survey:		2/28/2002
Bridge Structural	Deck Elements	Mono Deck Surface	2000	HBQ448	178,676
			Total Planned Activities for	DOT0073	\$178,676
SIRT SOUTH SHORE BRIDGE			DOT0075		
PAGE AVE,AMBOY-RICHMOND VALLEY			Date of Last Survey:		3/8/2002
Bridge Structural	Deck Elements	Mono Deck Surface	2004	HBR657	72,383
			Total Planned Activities for	DOT0075	\$72,383
BATTERY PARK TUNNEL			DOT0082		
BATTERY PLACE			Date of Last Survey:		3/5/2002
Bridge Structural	Wingwalls	Walls	2004	HBM1146	2,074,145
Bridge Structural	Deck Elements	Sidewalks/Facias	2004	HBM1146	44,179
Bridge Structural	Deck Elements	Wearing Surface	2004	HBM1146	75,088
Bridge Structural	Superstructure	Deck,Structural	2004	HBM1146	110,551
			Total Planned Activities for	DOT0082	\$2,303,963
PARK AVE. TUNNEL			DOT0083		
E34TH ST-39TH ST			Date of Last Survey:		2/25/2002
Bridge Structural	Abutments	Stem (breastwall)	2008	HBM551	113,624
			Total Planned Activities for	DOT0083	\$113,624
FIRST AVE. TUNNEL			DOT0084		
42ND ST			Date of Last Survey:		5/30/2003
Bridge Structural	Superstructure	Deck,Structural	2008	HBM551	83,025
Bridge Structural	Superstructure	Primary Member	2008	HBM551	388,054
			Total Planned Activities for	DOT0084	\$471,079
BELTSHORE PARKWAY			DOT0134		
BELT SHORE PKWY AT FRESH CREEK			Date of Last Survey:		3/1/2002
Bridge Structural	Abutments	Bridg Seat&pedestals	2007	HBK1072	221,040

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Bridge Structural	Abutments	Brngs,Ancr Blts,Pads	2007	HBK1072	562,400
Bridge Structural	Abutments	Pedestals	2007	HBK1072	45,827
Bridge Structural	Abutments	Stem (breastwall)	2007	HBK1072	356,285
Bridge Structural	Piers	Cap Beam	2007	HBK1072	154,471
Bridge Structural	Piers	Pier,Columns	2007	HBK1072	229,907
Bridge Structural	Superstructure	Deck,Structural	2007	HBK1072	484,163
Bridge Structural	Superstructure	Primary Member	2007	HBK1072	377,565
Total Planned Activities for DOT0134					\$2,431,658
GRAND CONCOURSE OVER E.161 ST.			DOT0135		
GRAND CONCOURSE AND E.161 ST.			Date of Last Survey:	2/26/2002	
Bridge Structural	Abutments	Stem (breastwall)	2004	HBX1104	3,507,583
Bridge Structural	Wingwalls	Walls	2004	HBX1104	40,381
Bridge Structural	Deck Elements	Curbs	2004	HBX1104	62,761
Bridge Structural	Superstructure	Deck,Structural	2004	HBX1104	1,433,602
Total Planned Activities for DOT0135					\$5,044,327
MACOMBS DAM BRIDGE			DOT0137		
E.155 ST. & HARLEM RIVER			Date of Last Survey:	8/3/1998	
Bridge Structural	Stream Channel	Bank Protection	2001	BRX287	32,533,666
Bridge Structural	Stream Channel	Pier Protection	2001	BRX287	136,874
Bridge Structural	Deck Elements	Sidewalks/Facias	2001	BRX287	806,781
Bridge Structural	Superstructure	Deck,Structural	2001	BRX287	203,336
Bridge Structural	Superstructure	Joints	2001	BRX287	538,409
Bridge Structural	Superstructure	Primary Member	2001	BRX287	3,007,206
Bridge Structural	Superstructure	Secondary Member	2001	BRX287	517,077
Bridge Electrical	Raceway	Wires	2001	BRX287	145,107
Bridge Mechanical	Swing	End Lift	2001	BRX287	483,859
Bridge Mechanical	Swing	Main Drive System	2001	BRX287	1,079,230
Bridge Mechanical	Swing	Traffic Devices	2001	BRX287	199,514
Total Planned Activities for DOT0137					\$39,651,059
HAMILTON AVENUE BRIDGE			DOT0138		
HAMILTON AVE./GOWANUS CANAL			Date of Last Survey:	6/7/2002	
Bridge Structural	Stream Channel	Bank Protection	2005	HBK1140	80,159
Bridge Structural	Stream Channel	Bank Protection	2005	HBK1140	80,159
Bridge Structural	Superstructure	Primary Member	2005	HBK1140	125,100
Bridge Mechanical	Bascule	Counter Weight	2005	HBK1140	86,617
Bridge Mechanical	Bascule	Houses	2005	HBK1140	288,802
Bridge Mechanical	Bascule	Houses	2005	HBK1140	498,091
Bridge Mechanical	Bascule	Main Drive System	2005	HBK1140	234,608
Bridge Mechanical	Bascule	Main Drive System	2005	HBK1140	1,363,590

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<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Total Planned Activities for DOT0138			\$2,757,126
UNIONPORT BRIDGE			
DOT0140			
WESTCHESTER CREEK	Date of Last Survey:		5/19/2003
Bridge Structural Stream Channel	Pier Protection	2006 HBX1131	62,215
Bridge Structural Superstructure	Primary Member	2006 HBX1131	80,408
Bridge Structural Superstructure	Secondary Member	2006 HBX1131	40,488
Bridge Electrical Lighting	Lighting Devices	2006 HBX1131	66,055
Bridge Mechanical Bascule	Lock Bars	2006 HBX1131	37,063
Bridge Mechanical Bascule	Main Drive System	2006 HBX1131	55,444
Total Planned Activities for DOT0140			\$341,673
Total Planned Activities for: DEPARTMENT OF TRANSPORTATION Bridges			Sub-Total \$720,755,173
<u>Agency indicates that in addition to the above, the following amounts are budgeted : Bridge Component Repairs/Replacements FY 2005 - 2008 \$100,717,000 and Bridge Protective Coating FY 2005 - 2008 \$35,281,000. This increases the reconciled amount by \$135,998,000. (Note: These estimates are based on the percentage of total numbers of spans represented by the bridges included in the study).</u>			
Bridge Reconciliation			Sub-Total 856,753,000
<u>For Streets and City owned Arterials, the Agency indicates the following actual and planned expenditures: (Note: These estimates are based on average \$/lane mile for reconstruction, engineered resurfacing and resurfacing projects that the Agency reports it will undertake, and does not represent actual amounts in the budget).</u>			
Primary Streets FY 2005 - 2008			185,456,000
Secondary Streets FY 2005 - 2008			247,579,000
Local Streets FY 2005 - 2008			202,695,000
City Owned Arterials FY 2005 - 2008			13,800,000
Step Streets FY 2005 - 2008			3,320,000
Sub-Total			652,850,000
Total Planned Activities for: DEPARTMENT OF TRANSPORTATION Ferries			Sub-Total 24,500,000
<u>Total Planned Activities for: DEPARTMENT OF TRANSPORTATION</u>			1,558,550,000
<u>Total Required for "State of Good Repair" for: DEPARTMENT OF TRANSPORTATION</u>			2,468,231,000

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<u>Type of Work</u>	<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
MARINE PARK - FIELDHOUSE - 0003			PAR0003 003
FLATBUSH, GERRITSEN, FILLMORE	Date of Last Survey:	1/1/1900	
Average Cost	2003	P-218C77C/P-C077	73,716
Method			
Total Planned activities for			PAR0003 003 \$73,716
MARINE PARK - FIELD HOUSE - 01C			PAR0003 010
FLATBUSH, GERRITSEN, FILLMORE	Date of Last Survey:	1/1/1900	
Average Cost	2003	P-218C77C/P-C077	29,301
Method			
Total Planned activities for			PAR0003 010 \$29,301
CUNNINGHAM PARK - DISTRICT OFFICE - 0004			PAR0008 040
L.I.E. TO GRAND CENTRL PKWY	Date of Last Survey:	1/1/1900	
Average Cost	2004	P-408CSTA	54,452
Method			
Total Planned activities for			PAR0008 040 \$54,452
CUNNINGHAM PARK - PRE-SCHOOL BUILDING - 0005			PAR0008 050
L.I.E. TO GRAND CENTRL PKWY	Date of Last Survey:	1/1/1900	
Average Cost	2004	P-408SCTA	46,481
Method			
Total Planned activities for			PAR0008 050 \$46,481
CUNNINGHAM PARK - COMFORT STATION - 0006			PAR0008 060
L.I.E. TO GRAND CENTRL PKWY	Date of Last Survey:	1/1/1900	
Average Cost	2003	P-408MCCL	20,406
Method			
Total Planned activities for			PAR0008 060 \$20,406
CUNNINGHAM PARK - COMFORT STATION - 0007			PAR0008 070
L.I.E. TO GRAND CENTRL PKWY	Date of Last Survey:	1/1/1900	
Average Cost	2003	P-408CSTA	23,982
Method			
Total Planned activities for			PAR0008 070 \$23,982
FOREST PARK - DRY HARBOR - 25			PAR0011 250
MYRTLE AVE, UNION TPKE,	Date of Last Survey:	1/1/1900	
Average Cost	2002	P-409DRYH	83,350
Method			
Total Planned activities for			PAR0011 250 \$83,350
CENTRAL PARK - NORTH MEADOW REC. CENTER - 198			PAR0018 060
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	5/15/2001	
Architecture	Exterior	Roof	2004 CP Conservancy
			106,315
Total Planned activities for			PAR0018 060 \$106,315
CENTRAL PARK - CHESS & CHECKERS BUILDING - 019			PAR0018 062
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	

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Average Cost Method	2004	CP Conservancy	23,437
Total Planned activities for			PAR0018 062
			\$23,437
CENTRAL PARK - BOATHOUSE EAST - 217			PAR0018 063
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	41,859
Total Planned activities for			PAR0018 063
			\$41,859
CENTRAL PARK - BOATHOUSE (MODEL BOATS) - 098			PAR0018 064
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	122,419
Total Planned activities for			PAR0018 064
			\$122,419
CENTRAL PARK - DAIRY BUILDING(VISITORS) - 018			PAR0018 066
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	77,156
Total Planned activities for			PAR0018 066
			\$77,156
CENTRAL PARK - CONCESSION & COMFORT ST. - 219			PAR0018 070
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	32,179
Total Planned activities for			PAR0018 070
			\$32,179
CENTRAL PARK - NAUMBURG BANDSHELL - 73A			PAR0018 073
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	5/14/2001	
Architecture	Exterior	Exterior Walls	2004 CP Conservancy 155,123
Architecture	Interior	Floors	2004 CP Conservancy 35,641
Architecture	Interior	Interior Walls	2004 CP Conservancy 74,090
Total Planned activities for			PAR0018 073
			\$264,854
CENTRAL PARK - TAVERN ON THE GREEN - 045			PAR0018 075
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	5/21/2001	
Architecture	Exterior	Exterior Walls	2004 CP Conservancy 71,043
Architecture	Exterior	Roof	2004 CP Conservancy 131,721
Architecture	Interior	Floors	2004 CP Conservancy 51,704
Total Planned activities for			PAR0018 075
			\$254,468
CENTRAL PARK - ARSENAL BUILDING - 10			PAR0018 077
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	5/21/2001	
Architecture	Exterior	Windows	2004 CP Conservancy 247,895
Total Planned activities for			PAR0018 077
			\$247,895

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CENTRAL PARK - LOEB BOATHOUSE - 113					PAR0018 082
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 5/23/2001		
Architecture	Interior	Ceilings	2004	CP Conservancy	36,229
			Total Planned activities for	PAR0018 082	\$36,229
CENTRAL PARK - MAINTENANCE OFFICE(WEST) - 162D					PAR0018 083
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 1/1/1900		
Average Cost Method			2004	CP Conservancy	59,489
			Total Planned activities for	PAR0018 083	\$59,489
CENTRAL PARK - MODEL BOATHOUSE - 023					PAR0018 084
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 1/1/1900		
Average Cost Method			2004	CP Conservancy	59,269
			Total Planned activities for	PAR0018 084	\$59,269
CENTRAL PARK - BOROUGH MAINTENANCE SHOP - 153					PAR0018 087
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 5/23/2001		
Architecture	Exterior	Exterior Walls	2004	CP Conservancy	351,634
Architecture	Exterior	Windows	2004	CP Conservancy	97,990
Architecture	Exterior	Parapets	2004	CP Conservancy	69,596
Architecture	Exterior	Roof	2004	CP Conservancy	152,066
Architecture	Interior	Floors	2004	CP Conservancy	88,191
Architecture	Interior	Ceilings	2004	CP Conservancy	279,311
			Total Planned activities for	PAR0018 087	\$1,038,788
CENTRAL PARK - RESEVOIR SOUTH GATE HOUSE - 181					PAR0018 091
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 5/21/2001		
Architecture	Interior	Ceilings	2004	CP Conservancy	62,530
			Total Planned activities for	PAR0018 091	\$62,530
CENTRAL PARK - SWEDISH HOUSE - 158					PAR0018 095
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 1/1/1900		
Average Cost Method			2004	CP Conservancy	61,039
			Total Planned activities for	PAR0018 095	\$61,039
CENTRAL PARK - TENNIS HOUSE REC. BUILDING - 192					PAR0018 097
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 5/23/2001		
Electrical	Lighting	General Lighting	2004	CP Conservancy	46,272
			Total Planned activities for	PAR0018 097	\$46,272
CENTRAL PARK - COMFORT STATION - 146					PAR0018 100
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey: 6/25/2001		
Architecture	Exterior	Parapets	2004	CP Conservancy	76,736
			Total Planned activities for	PAR0018 100	\$76,736

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CENTRAL PARK - ICE RINK LASKER - 235					PAR0018 101
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey:	5/23/2001	
Architecture	Exterior	Windows	2004	CP Conservancy	62,618
Architecture	Exterior	Parapets	2004	CP Conservancy	122,397
Architecture	Exterior	Roof	2004	CP Conservancy	752,125
Architecture	Interior	Floors	2004	CP Conservancy	123,487
Architecture	Interior	Interior Walls	2004	CP Conservancy	59,353
Electrical	Lighting	General Lighting	2004	CP Conservancy	139,514
Mechanical	Air Conditioning	Conversion Equipment	2004	CP Conservancy	87,483
			Total Planned activities for	PAR0018 101	\$1,346,977
CENTRAL PARK - ZOO VISITOR SERVICES - A002					PAR0018 202
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey:	1/1/1900	
Average Cost Method			2004	CP Conservancy	79,125
			Total Planned activities for	PAR0018 202	\$79,125
CENTRAL PARK - ZOO SCHOOL BUILDING - A008					PAR0018 208
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey:	1/1/1900	
Average Cost Method			2004	CP Conservancy	82,660
			Total Planned activities for	PAR0018 208	\$82,660
CENTRAL PARK - ZOO GIFT SHOP - A009					PAR0018 209
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey:	1/1/1900	
Average Cost Method			2004	CP Conservancy	82,660
			Total Planned activities for	PAR0018 209	\$82,660
CENTRAL PARK - ZOO ADMIN BUILDING - A009					PAR0018 210
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey:	1/1/1900	
Average Cost Method			2004	CP Conservancy	60,547
			Total Planned activities for	PAR0018 210	\$60,547
CENTRAL PARK - ZOO COLONNADE - A011					PAR0018 211
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey:	5/16/2001	
Architecture	Exterior	Roof	2004	CP Conservancy	69,216
Electrical	Lighting	General Lighting	2004	CP Conservancy	57,606
			Total Planned activities for	PAR0018 211	\$126,822
CENTRAL PARK - ZOO CHILDRENS ZOO & ADMIN - 012B					PAR0018 301
5TH AVE. TO CENTRAL PARK W.,			Date of Last Survey:	1/1/1900	
Average Cost Method			2004	CP Conservancy	149,893
			Total Planned activities for	PAR0018 301	\$149,893

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CENTRAL PARK - ARCH E - 252 PAR0018 S04			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost	2004	CP Conservancy	98,290
Method			
	Total Planned activities for	PAR0018 S04	\$98,290
CENTRAL PARK - ARCH F - 253 PAR0018 S05			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost	2004	CP Conservancy	98,290
Method			
	Total Planned activities for	PAR0018 S05	\$98,290
CENTRAL PARK - ARCH G - 254 PAR0018 S06			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost	2004	CP Conservancy	98,290
Method			
	Total Planned activities for	PAR0018 S06	\$98,290
CENTRAL PARK - ARCH I - 256 PAR0018 S07			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost	2004	CP Conservancy	98,290
Method			
	Total Planned activities for	PAR0018 S07	\$98,290
CENTRAL PARK - ARCH B - 249 PAR0018 S08			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost	2004	CP Conservancy	98,290
Method			
	Total Planned activities for	PAR0018 S08	\$98,290
CENTRAL PARK - ARCH C - 250 PAR0018 S09			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost	2004	CP Conservancy	98,290
Method			
	Total Planned activities for	PAR0018 S09	\$98,290
CENTRAL PARK - ARCH D - 251 PAR0018 S10			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost	2004	CP Conservancy	98,290
Method			
	Total Planned activities for	PAR0018 S10	\$98,290
CENTRAL PARK - ARCH GLADE - 105 PAR0018 S15			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	7/1/2003	
Park Bridges	Superstructure	Primary Member	2004 CP Conservancy
			65,675
	Total Planned activities for	PAR0018 S15	\$65,675
CENTRAL PARK - ARCH SPRINGBANKS - 231 PAR0018 S17			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	6/23/2003	

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Park Bridges	Deck Elements	Railings/Parapets	2004 CP Conservancy	39,326
Total Planned activities for			PAR0018 S17	\$39,326
CENTRAL PARK - BRIDGE GILL (21) - 122				PAR0018 S18
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				
Total Planned activities for			PAR0018 S18	\$98,290
CENTRAL PARK - BRIDGE GILL 22T - 123				PAR0018 S19
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				
Total Planned activities for			PAR0018 S19	\$98,290
CENTRAL PARK - BRIDGE, AZALEA POND - 124				PAR0018 S20
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				
Total Planned activities for			PAR0018 S20	\$98,290
CENTRAL PARK - PEDESTRIAN BRIDGE - 186A				PAR0018 S21
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				
Total Planned activities for			PAR0018 S21	\$98,290
CENTRAL PARK - FOOT BRIDGE - 226A				PAR0018 S23
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				
Total Planned activities for			PAR0018 S23	\$98,290
CENTRAL PARK - RUSTIC BRIDGE (32) - 230				PAR0018 S24
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				
Total Planned activities for			PAR0018 S24	\$98,290
CENTRAL PARK - DUCK POND BRIDGE - 012S				PAR0018 S25
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				
Total Planned activities for			PAR0018 S25	\$98,290
CENTRAL PARK - ENTRANCE BRIDGE - 46C				PAR0018 S26
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900	
Average Cost		2004 CP Conservancy		98,290
Method				

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Total Planned activities for		PAR0018 S26	\$98,290
CENTRAL PARK - ENTRANCE BRIDGE - 046B			PAR0018 S27
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	98,290
Total Planned activities for		PAR0018 S27	\$98,290
CENTRAL PARK - MARBLE ARCH BRIDGE - 046A			PAR0018 S29
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	98,290
Total Planned activities for		PAR0018 S29	\$98,290
CENTRAL PARK - TERRACE BRIDGE BIN#: 2-24615-0			PAR0018 S30
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	7/1/2003	
Park Bridges	Abutments	Stem (breastwall)	2004 CP Conservancy 308,776
Park Bridges	Stream Channel	Mat (scour & erosion)	2004 CP Conservancy 35,509
Park Bridges	Deck Elements	Railings/Parapets	2004 CP Conservancy 51,252
Park Bridges	Deck Elements	Sidewalks/Facias	2004 CP Conservancy 46,997
Park Bridges	Superstructure	Primary Member	2004 CP Conservancy 298,176
Park Bridges	Superstructure	Secondary Member	2004 CP Conservancy 173,797
Total Planned activities for		PAR0018 S30	\$914,507
CENTRAL PARK - BOW BRIDGE - 116			PAR0018 S32
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	7/2/2003	
Park Bridges	Superstructure	Secondary Member	2004 CP Conservancy 16,510
Total Planned activities for		PAR0018 S32	\$16,510
CENTRAL PARK - ARCH J - 257			PAR0018 S33
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	98,290
Total Planned activities for		PAR0018 S33	\$98,290
CENTRAL PARK - ARCH H - 255			PAR0018 S34
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	1/1/1900	
Average Cost Method	2004	CP Conservancy	98,290
Total Planned activities for		PAR0018 S34	\$98,290
CENTRAL PARK - INSCOPE ARCH - 005			PAR0018 S35
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	6/24/2003	
Park Bridges	Deck Elements	Railings/Parapets	2004 CP Conservancy 46,817
Total Planned activities for		PAR0018 S35	\$46,817
CENTRAL PARK - ARCH TREFOIL BIN#: 2-24617-0			PAR0018 S37
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey:	7/1/2003	

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Park Bridges	Abutments	Stem (breastwall)	2004	CP Conservancy	37,908
Park Bridges	Stream Channel	Mat (scour & erosion)	2004	CP Conservancy	43,802
Total Planned activities for			PAR0018	S37	\$81,710
CENTRAL PARK - RUSTIC STONE ARCH - 126					PAR0018 S38
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900		
Average Cost Method			2004	CP Conservancy	98,290
Total Planned activities for			PAR0018	S38	\$98,290
CENTRAL PARK - ARCH K BIN#: 2-24538-0					PAR0018 S39
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	6/24/2003		
Park Bridges	Superstructure	Secondary Member	2004	CP Conservancy	47,436
Total Planned activities for			PAR0018	S39	\$47,436
CENTRAL PARK - RUSTIC BRIDGE (30) - 223					PAR0018 S41
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900		
Average Cost Method			2004	CP Conservancy	98,290
Total Planned activities for			PAR0018	S41	\$98,290
CENTRAL PARK - GREYSHOT BRIDGE BIN#: 2-24600-0					PAR0018 S42
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	6/30/2003		
Park Bridges	Superstructure	Secondary Member	2004	CP Conservancy	43,743
Total Planned activities for			PAR0018	S42	\$43,743
CENTRAL PARK - BRIDGE 28 - 183					PAR0018 S44
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900		
Average Cost Method			2004	CP Conservancy	98,290
Total Planned activities for			PAR0018	S44	\$98,290
CENTRAL PARK - BRIDGE 27 - 182					PAR0018 S45
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900		
Average Cost Method			2004	CP Conservancy	98,290
Total Planned activities for			PAR0018	S45	\$98,290
CENTRAL PARK - BRIDAL PATH BRIDGE - 180					PAR0018 S46
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900		
Average Cost Method			2004	CP Conservancy	98,290
Total Planned activities for			PAR0018	S46	\$98,290
CENTRAL PARK - PINE BANK ARCH - 043					PAR0018 S48
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	1/1/1900		
Average Cost Method			2004	CP Conservancy	98,290
Total Planned activities for			PAR0018	S48	\$98,290

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CENTRAL PARK - RUSTIC STONE ARCH - 186 PAR0018 S49			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 1/1/1900		
Average Cost Method	2004	CP Conservancy	98,290
Total Planned activities for PAR0018 S49			\$98,290
CENTRAL PARK - GREYWACKE ARCH - 147 PAR0018 S51			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 7/1/2003		
Park Bridges Abutments Stem (breastwall)	2004	CP Conservancy	44,601
Total Planned activities for PAR0018 S51			\$44,601
CENTRAL PARK - WINTERDALE ARCH BIN#: 2-24636-0 PAR0018 S52			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 7/2/2003		
Park Bridges Superstructure Secondary Member	2004	CP Conservancy	43,627
Total Planned activities for PAR0018 S52			\$43,627
CENTRAL PARK - ARCHWAY A -248 PAR0018 S53			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 1/1/1900		
Average Cost Method	2004	CP Conservancy	98,290
Total Planned activities for PAR0018 S53			\$98,290
CENTRAL PARK - ANDRESKI BRIDGE BIN#:2-24646-0 PAR0018 S56			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 7/2/2003		
Park Bridges Superstructure Secondary Member	2004	CP Conservancy	336,235
Total Planned activities for PAR0018 S56			\$336,235
CENTRAL PARK - BALCONY BRIDGE BIN#: 2-24633-0 PAR0018 S57			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 7/2/2003		
Park Bridges Deck Elements Railings/Parapets	2004	CP Conservancy	124,685
Total Planned activities for PAR0018 S57			\$124,685
CENTRAL PARK - PERIMETER WALL PAR0018 S79			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 4/27/2000		
Park Wall Wall Wall/Fence	2004	CP Conservancy	62,235
Total Planned activities for PAR0018 S79			\$62,235
CENTRAL PARK - PERIMETER WALL PAR0018 S80			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 4/27/2000		
Park Wall Wall Wall/Fence	2004	CP Conservancy	59,901
Total Planned activities for PAR0018 S80			\$59,901
CENTRAL PARK - PERIMETER WALL PAR0018 S81			
5TH AVE. TO CENTRAL PARK W.,	Date of Last Survey: 4/27/2000		
Park Wall Wall Wall/Fence	2004	CP Conservancy	56,573
Total Planned activities for PAR0018 S81			\$56,573

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CENTRAL PARK - PERIMETER WALL				PAR0018 S82
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/27/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	134,284
Total Planned activities for			PAR0018 S82	\$134,284
CENTRAL PARK - PERIMETER WALL				PAR0018 S83
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/27/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	42,596
Total Planned activities for			PAR0018 S83	\$42,596
CENTRAL PARK - PERIMETER WALL				PAR0018 S84
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/27/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	258,293
Total Planned activities for			PAR0018 S84	\$258,293
CENTRAL PARK - PERIMETER WALL				PAR0018 S85
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/27/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	191,763
Total Planned activities for			PAR0018 S85	\$191,763
CENTRAL PARK - PERIMETER WALL				PAR0018 S88
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/25/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	64,443
Total Planned activities for			PAR0018 S88	\$64,443
CENTRAL PARK - PERIMETER WALL				PAR0018 S89
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/25/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	67,834
Total Planned activities for			PAR0018 S89	\$67,834
CENTRAL PARK - PERIMETER WALL				PAR0018 S91
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/25/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	35,941
Total Planned activities for			PAR0018 S91	\$35,941
CENTRAL PARK - PERIMETER WALL				PAR0018 S92
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/25/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	42,596
Total Planned activities for			PAR0018 S92	\$42,596
CENTRAL PARK - PERIMETER WALL				PAR0018 S93
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/25/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	35,941
Total Planned activities for			PAR0018 S93	\$35,941
CENTRAL PARK - PERIMETER WALL				PAR0018 S94
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/28/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	176,375

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		Total Planned activities for	PAR0018 S94	\$176,375
CENTRAL PARK - PERIMETER WALL				PAR0018 S95
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/28/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	168,388
		Total Planned activities for	PAR0018 S95	\$168,388
CENTRAL PARK - PERIMETER WALL				PAR0018 S96
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/28/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	43,628
		Total Planned activities for	PAR0018 S96	\$43,628
CENTRAL PARK - PERIMETER WALL				PAR0018 S97
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/28/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	140,168
		Total Planned activities for	PAR0018 S97	\$140,168
CENTRAL PARK - PERIMETER WALL				PAR0018 S98
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/27/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	155,742
		Total Planned activities for	PAR0018 S98	\$155,742
CENTRAL PARK - PERIMETER WALL				PAR0018 S99
5TH AVE. TO CENTRAL PARK W.,		Date of Last Survey:	4/27/2000	
Park Wall	Wall	Wall/Fence	2004 CP Conservancy	328,789
		Total Planned activities for	PAR0018 S99	\$328,789
FLUSHING MEADOWS CORONA PARK - COMFORT STATION - A007				PAR0019 007
GRAND CENTRAL PARKWAY		Date of Last Survey:	1/1/1900	
Average Cost			2001 P-40013BI/P-C025	29,432
Method				
		Total Planned activities for	PAR0019 007	\$29,432
FLUSHING MEADOWS CORONA PARK - CONCESSION - A008				PAR0019 008
GRAND CENTRAL PARKWAY		Date of Last Survey:	1/1/1900	
Average Cost			2001 P-400SITE	73,224
Method				
		Total Planned activities for	PAR0019 008	\$73,224
FLUSHING MEADOWS CORONA PARK - PASSARELLE - 0032				PAR0019 032
GRAND CENTRAL PARKWAY		Date of Last Survey:	3/20/2000	
Electrical	Lighting	General Lighting	2004 P-4PASARE	40,110
		Total Planned activities for	PAR0019 032	\$40,110
FLUSHING MEADOWS CORONA PARK - ADMINISTRATION - 0041				PAR0019 041
GRAND CENTRAL PARKWAY		Date of Last Survey:	3/20/2000	
Architecture	Interior	Floors	2004 P-4OLMSTD	186,450
		Total Planned activities for	PAR0019 041	\$186,450

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PROSPECT PARK - SHELTER GRECIAN - 0029					PAR0020 029
FLATBUSH, OCEAN & PARKSIDE AVES.			Date of Last Survey:	1/1/1900	
Average Cost			1997	P-200CC4A/P-C412	69,736
Method					
Total Planned activities for			PAR0020	029	\$69,736
PROSPECT PARK - COMFORT STATION - 0042					PAR0020 042
FLATBUSH, OCEAN & PARKSIDE AVES.			Date of Last Survey:	1/1/1900	
Average Cost			2002	P-208C17E	38,850
Method					
Total Planned activities for			PAR0020	042	\$38,850
PROSPECT PARK - LITCHFIELD MANSION					PAR0020 068
FLATBUSH, OCEAN & PARKSIDE AVES.			Date of Last Survey:	5/30/2002	
Architecture	Exterior	Exterior Walls	2002	P-200C64K/P-C412	75,898
Architecture	Exterior	Windows	2002	P-200C64K/P-C412	143,272
Architecture	Exterior	Parapets	2002	P-200C64K/P-C413	66,466
Total Planned activities for			PAR0020	068	\$285,636
PROSPECT PARK - COMFORT & STORAGE - 015G					PAR0020 15G
FLATBUSH, OCEAN & PARKSIDE AVES.			Date of Last Survey:	1/1/1900	
Average Cost			2002	P-208C17E	22,455
Method					
Total Planned activities for			PAR0020	15G	\$22,455
PROSPECT PARK - COMFORT STATION & STORAGE - 020A					PAR0020 20A
FLATBUSH, OCEAN & PARKSIDE AVES.			Date of Last Survey:	1/1/1900	
Average Cost			2002	P-208C17E	36,103
Method					
Total Planned activities for			PAR0020	20A	\$36,103
YANKEE STADIUM -					PAR0021 000
E.157TH ST. & RUPPERT PLACE			Date of Last Survey:	7/1/2002	
Architecture	Exterior	Roof	2004	P-YANKCIP04	35,270
Architecture	Interior	Ceilings	2004	P-YANKCIP04	473,226
Mechanical	Air Conditioning	Conversion Equipment	2004	P-YANKCIP04	156,258
Mechanical	Ventilation	Exhaust Fans	2004	P-YANKCIP04	34,823
Mechanical	Plumbing	Sanitary Piping	2004	P-YANKCIP04	49,381
Total Planned activities for			PAR0021	000	\$748,958
SHEA STADIUM -					PAR0022 000
ROOSEVELT AVE & 126TH ST			Date of Last Survey:	7/1/2002	
Architecture	Exterior	Parapets	2004	SHEACIP04	668,757
Architecture	Exterior	Roof	2004	SHEACIP04	388,857
Architecture	Interior	Floors	2004	SHEACIP04	717,343
Architecture	Interior	Ceilings	2004	SHEACIP04	2,327,457

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Electrical	Over 600 Volts	Transformers	2004	SHEACIP04	42,627
Electrical	Under 600 Volts	Transformers	2004	SHEACIP04	53,283
Mechanical	Air Conditioning	Conversion Equipment	2004	SHEACIP04	124,329
Mechanical	Ventilation	Exhaust Fans	2004	SHEACIP04	101,723
Total Planned activities for			PAR0022	000	\$4,424,376
RUFUS KING PARK - KING MANSION HISTORIC HOUSE					PAR0027 002
JAMAICA AVE & 153RD STS			Date of Last Survey:		1/1/1900
Average Cost Method			2002	P-412C190	420,974
Total Planned activities for			PAR0027	002	\$420,974
ROCKAWAY BEACH & BOARDWALK - BOARDWALK					PAR0031 F91
OCEAN PROMENADE			Date of Last Survey:		5/30/2001
Boardwalks	Superstructure	Deck	2001	P-6BDWALK/P-C0	111,571
Boardwalks	Substructure	Underside Enclosure	2001	P-414C19W	103,181
Total Planned activities for			PAR0031	F91	\$214,752
ROCKAWAY BEACH & BOARDWALK - BOARDWALK					PAR0031 F92
SHORE FRONT PKWY & BEACH			Date of Last Survey:		4/30/2001
Boardwalks	Superstructure	Deck	2001	P-414C19W	107,964
Boardwalks	Substructure	Beams	2001	P-414C19W	790,494
Total Planned activities for			PAR0031	F92	\$898,458
ROCKAWAY BEACH & BOARDWALK - BOARDWALK					PAR0031 F95
SHORE FRONT PKWY & BEACH			Date of Last Survey:		4/30/2001
Boardwalks	Superstructure	Deck	2001	P-414C19W	105,330
Total Planned activities for			PAR0031	F95	\$105,330
ROCKAWAY BEACH & BOARDWALK - BOARDWALK					PAR0031 F98
SHORE FRONT PKWY & BEACH			Date of Last Survey:		5/30/2001
Boardwalks	Superstructure	Deck	2001	P-414C19W	197,204
Total Planned activities for			PAR0031	F98	\$197,204
VEST POCKET POOL (FISHER) - FISHER POOL, INTERMEDIATE					PAR0034 001
32nd AVE & 99th ST			Date of Last Survey:		1/1/1900
Average Cost Method			2002	P-4BDREQ2	99,106
Total Planned activities for			PAR0034	001	\$99,106
MARCUS GARVEY MEMORIAL PARK - AMPHITHEATER					PAR0047 02A
E 120-E 124 MADISON AVENUE			Date of Last Survey:		10/23/2002
Architecture	Exterior	Exterior Walls	2004	P-311MGMP	147,316
Architecture	Exterior	Roof	2004	P-311MGMP	108,675
Total Planned activities for			PAR0047	02A	\$255,991

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Type of Work			Agency Activity Year	FMS ID/ Budget Code	Agency Activity Funding
MARCUS GARVEY MEMORIAL PARK - COMFORT STATION					PAR0047 N02
E 120-E 124 MADISON AVENUE			Date of Last Survey:	1/1/1900	
Average Cost			2003	P-6CWRF01	34,882
Method					
Total Planned activities for			PAR0047	N02	\$34,882
EAST 54 STREET RECREATION CENTER - GYMNASIUM & INDOOR POOL					PAR0058 001
342 EAST 54 STREET			Date of Last Survey:	10/19/1998	
Architecture	Exterior	Windows	2001	P-306C124	156,136
Electrical	Lighting	General Lighting	2001	P-306C124	41,807
Mechanical	Heating	Conversion Equipment	2001	P-306C124	39,117
Mechanical	Heating	Distribution	2001	P-306C124	56,105
Mechanical	Ventilation	Distribution	2001	P-306C124	41,611
Total Planned activities for			PAR0058	001	\$334,776
EAST RIVER PARK - COMFORT STATION					PAR0060 N01
MONTGOMERY TO E 12TH FDR			Date of Last Survey:	1/1/1900	
Average Cost			2004	P-EASTRV	103,599
Method					
Total Planned activities for			PAR0060	N01	\$103,599
EAST RIVER PARK - COMFORT STATION					PAR0060 N02
MONTGOMERY TO E 12TH FDR			Date of Last Survey:	1/1/1900	
Average Cost			2004	P-EASTRV	24,069
Method					
Total Planned activities for			PAR0060	N02	\$24,069
PLAYGROUND & POOL - SZOLD POOL, INTERMEDIATE					PAR0065 002
SZOLD PLACE, AVENUE D, E 10TH ST			Date of Last Survey:	1/1/1900	
Average Cost			2003	P-6EPOOL2	113,548
Method					
Total Planned activities for			PAR0065	002	\$113,548
PELHAM BAY PARK - BARTOW PELL MANSION - 0005					PAR0072 050
EASTCHESTER BAY, HUTCHINSON			Date of Last Survey:	3/18/2003	
Architecture	Exterior	Exterior Walls	2003	P-1BEREQ2	36,335
Total Planned activities for			PAR0072	050	\$36,335
ST JAMES PARK - ST. JAMES GOLDEN AGE CENTER					PAR0074 003
JEROME AVE, E.191 ST TO E.193 ST			Date of Last Survey:	2/25/2002	
Mechanical	Air Conditioning	Heat Rejection	2002	P-107JPSC/P-C021	35,085
Total Planned activities for			PAR0074	003	\$35,085
ST JAMES PARK - COMFORT & RECREATION BLDG.					PAR0074 02A
JEROME AVE, E.191 ST TO E.193 ST			Date of Last Survey:	2/25/2002	
Architecture	Exterior	Exterior Walls	2002	P-107JPSC/P-C021	39,419
Architecture	Exterior	Windows	2002	P-107JPSC/P-C021	91,847

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Total Planned activities for			PAR0074	02A	\$131,266
FDR BOARDWALK & BEACH - BOARDWALK					PAR0089 F97
FT WADSWORTH TO MILLER FIELD			Date of Last Survey: 8/26/1994		
Boardwalks	Superstructure	Deck	2004	P-502BDWK	41,845
Total Planned activities for			PAR0089	F97	\$41,845
FDR BOARDWALK & BEACH - BOARDWALK					PAR0089 F98
FT WADSWORTH TO MILLER FIELD			Date of Last Survey: 4/25/2001		
Boardwalks	Superstructure	Deck	2002	P-502GAZE	85,984
Boardwalks	Substructure	Beams	2002	P-502GAZE	164,972
Boardwalks	Substructure	Piers	2002	P-502GAZE	105,505
Boardwalks	Substructure	Girders	2002	P-502GAZE	209,063
Boardwalks	Substructure	Underside Enclosure	2002	P-502GAZE	172,577
Total Planned activities for			PAR0089	F98	\$738,100
FDR BOARDWALK & BEACH - BOARDWALK					PAR0089 F99
FT WADSWORTH TO MILLER FIELD			Date of Last Survey: 8/26/1994		
Boardwalks	Superstructure	Deck	2002	P-502GAZE	36,304
Total Planned activities for			PAR0089	F99	\$36,304
RED HOOK RECREATION AREA - BATHHOUSE - BOYS AND GIRLS					PAR0110 02A
OSTEGO/BAY/KICKS/HALLECK AVES			Date of Last Survey: 9/15/1999		
Architecture	Exterior	Parapets	2003	P-6CWRF03	358,582
Architecture	Exterior	Roof	2003	P-6CWRF03	152,850
Architecture	Interior	Interior Walls	1999	P-206K11A	103,608
Total Planned activities for			PAR0110	02A	\$615,040
CONEY ISLAND BEACH & BOARDWALK - BOARDWALK - EAST					PAR0111 F98
BRIGHTON 1 ST. TO CONEY IS. AVE.			Date of Last Survey: 6/6/2001		
Boardwalks	Superstructure	Deck	2001	P-213K11B/P-C024	177,342
Total Planned activities for			PAR0111	F98	\$177,342
ST JOHNS RECREATION CENTER -					PAR0113 001
TROY-BERGEN-PROSPECT PLACE			Date of Last Survey: 9/4/2002		
Architecture	Exterior	Parapets	2003	P-6CWRF01	52,157
Architecture	Exterior	Roof	2003	P-6CWRF01	112,266
Total Planned activities for			PAR0113	001	\$164,423
BROWNSVILLE REC CENTER & PLYGRND - BROWNSVILLE RECREATION CENTER					PAR0116 001
LINDEN BLVD - HEGMAN AVE			Date of Last Survey: 1/1/1900		
Average Cost Method			2000	216C885/P-C885	1,444,731
Total Planned activities for			PAR0116	001	\$1,444,731
BROWNSVILLE REC CENTER & PLYGRND - BROWNSVILLE INDOOR POOL, INTER					PAR0116 01B
LINDEN BLVD - HEGMAN AVE			Date of Last Survey: 1/1/1900		

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Average Cost Method	2000	216C885/P-C885	55,289
Total Planned activities for PAR0116 01B			\$55,289
KOSCIUSKO POOL - WADING POOL			PAR0119 N02
MARCY-KOSCIUSKO-DEKALB	Date of Last Survey:	1/1/1900	
Average Cost Method	2000	P-203018A/P-1018	30,348
Total Planned activities for PAR0119 N02			\$30,348
HARLEM RIVER DR.WAY PROMENADE - SEAWALL			PARM039 001
3RD AVE. BRIDGE TO TRIBOROUGH BR	Date of Last Survey:	10/12/2001	
Bulkheads Backfill Surface	2003	P-311C475	308,033
Total Planned activities for PARM039 001			\$308,033
HARLEM RIVER DR.WAY PROMENADE - SEAWALL			PARM039 002
3RD AVE BRIDGE TO 145 ST BRIDGE	Date of Last Survey:	10/12/2001	
Bulkheads Backfill Surface	2003	P-311C475	44,199
Total Planned activities for PARM039 002			\$44,199
EAST RIVER PARK - SEAWALL			PARM144 001
EAST RIVER PARK	Date of Last Survey:	5/31/2001	
Bulkheads Structural Relieving Platform Top	2004	P-3ERBULK	445,310
Bulkheads Backfill Surface	2004	P-3ERBULK	47,500
Total Planned activities for PARM144 001			\$492,810
CROMWELL RECREATION CENTER - PIER 6			PARR044 000
PIER 6 AT HANNAH ST. & BAY ST.	Date of Last Survey:	4/23/2003	
Piers Structural Pile Caps	2004	P-5CROMWE/P-10	393,179
Piers Structural Piles and Bracing	2004	P-5CROMWE/P-10	2,475,183
Total Planned activities for PARR044 000			\$2,868,362
SNUG HARBOR - TIMBER BULKHEAD/RIP-RAP			PARR116 000
RICHMOND TER	Date of Last Survey:	4/16/1999	
Bulkheads Backfill Fill	1999	P-501DOCK	19,786
Bulkheads Backfill Surface	1999	P-501DOCK	4,725
Total Planned activities for PARR116 000			\$24,511
<i>Total Planned Activities for : DEPT. OF PARKS & RECREATION</i>			\$27,397,540
<i>Total Required for "State of Good Repair" for : DEPT. OF PARKS & RECREATION</i>			\$307,449,308

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BULKHEAD, PIER 81,83 -					DBS0025 022
HUDSON RIVER, 41ST TO 43RD STS.			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Relieving Platform Top	2005	PT195-VAR	147,337
Bulkheads	Structural	Gravity Wall	2005	PT195-VAR	175,560
Bulkheads	Structural	Piles and Bracing	2005	PT195-VAR	128,282
Bulkheads	Fender	Wales and Chocks	2005	PT195-VAR	77,429
Total Planned activities for			DBS0025	022	\$528,608
BULKHEAD, PIER 84 -					DBS0025 023
HUDSON RIVER, WEST 43 TO 45 STS.			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Pile Supported Wall	2005	PT195-VAR	915,029
Total Planned activities for			DBS0025	023	\$915,029
BULKHEAD, PIER 86 -					DBS0025 024
HUDSON RIVER, 46TH STREET			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Pile Supported Wall	2005	PT195-VAR	228,863
Bulkheads	Fender	Piles	2005	PT195-VAR	42,265
Bulkheads	Fender	Wales and Chocks	2005	PT195-VAR	99,783
Total Planned activities for			DBS0025	024	\$370,911
BULKHEAD, PIER 98 -					DBS0025 028
HUDSON RIVER, WEST 58TH STREET			Date of Last Survey: 10/30/2001		
Bulkheads	Structural	Pile Supported Wall	2005	PT195-VAR	78,338
Bulkheads	Fender	Piles	2005	PT195-VAR	44,513
Bulkheads	Fender	Wales and Chocks	2005	PT195-VAR	105,092
Total Planned activities for			DBS0025	028	\$227,943
BULKHEAD - NORTHSIDE PIER36 TO E. RIVER PK.					DBS0025 047
SOUTH STREET			Date of Last Survey: 5/31/2001		
Bulkheads	Structural	Gravity Wall	2005	PT195-VAR	434,147
Bulkheads	Structural	Sheet Piles	2005	PT195-VAR	139,746
Total Planned activities for			DBS0025	047	\$573,893
MUNICIPAL BUILDING -					DGS0001 000
1 CENTRE STREET			Date of Last Survey: 11/21/2000		
Architecture	Exterior	Windows	2001	PW317MUNI	112,151
Architecture	Interior	Floors	2001	PW193-21	250,815
Architecture	Interior	Ceilings	2001	PW193-21	263,154
Electrical	Under 600 Volts	Transformers	2001	PW193-20	46,935
Electrical	Under 600 Volts	Wiring	2001	PW193-20	360,755
Electrical	Lighting	General Lighting	2001	PW193-20	448,474
Mechanical	Heating	Energy Source	2001	PW193-20	83,070
Mechanical	Heating	Terminal Devices	2001	PW193-20	471,328
Mechanical	Air Conditioning	Conversion Equipment	2001	PW193COOL	87,064

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Mechanical	Ventilation	Exhaust Fans	2001	PW193COOL	500,540
Mechanical	Plumbing	HW Heat Exchanger	2001	PW193BATH	135,634
Mechanical	Plumbing	Sanitary Piping	2001	PW193BATH	72,903
Total Planned activities for			DGS0001	000	\$2,832,823
CRIMINAL COURTS BUILDING -					DGS0002 000
100 CENTRE STREET		Date of Last Survey:		2/13/2002	
Architecture	Exterior	Windows	2002	CO283EXTR	74,240
Electrical	Under 600 Volts	Wiring	2002	CO283ELEC	1,064,496
Electrical	Under 600 Volts	Motor Controllers	2002	CO283ELEC	296,830
Mechanical	Air Conditioning	Conversion Equipment	2002	CO283ELEC	49,275
Mechanical	Air Conditioning	Heat Rejection	2002	CO283ELEC	1,948,702
Mechanical	Ventilation	Exhaust Fans	2002	CO283ELEC	33,276
Total Planned activities for			DGS0002	000	\$3,466,819
MANHATTAN FAMILY COURT -					DGS0003 000
60 LAFAYETTE STREET		Date of Last Survey:		6/12/2002	
Architecture	Interior	Interior Walls	2002	CO285136A	122,504
Architecture	Interior	Ceilings	2002	CO285136A	124,892
Mechanical	Heating	Energy Source	2002	CO285136A	43,590
Mechanical	Heating	Distribution	2002	CO285136A	160,202
Mechanical	Ventilation	Exhaust Fans	2002	CO285136A	19,540
Mechanical	Plumbing	H/C Water Piping	2002	CO285136A	238,138
Total Planned activities for			DGS0003	000	\$708,866
MANHATTAN CIVIL COURT -					DGS0004 000
111 CENTRE STREET		Date of Last Survey:		11/29/2000	
Architecture	Exterior	Parapets	2001	CO284ROOF	228,143
Architecture	Exterior	Roof	2001	CO284ROOF	182,875
Architecture	Interior	Floors	2002	CO284138A	406,982
Architecture	Interior	Ceilings	2002	CO284138A	35,394
Electrical	Under 600 Volts	Wiring	2002	CO284138A	318,065
Electrical	Lighting	General Lighting	2002	CO284138A	90,981
Mechanical	Heating	Energy Source	2002	CO284138A	38,241
Mechanical	Ventilation	Exhaust Fans	2002	CO284138A	17,143
Total Planned activities for			DGS0004	000	\$1,317,824
HEALTH BUILDING -					DGS0005 000
125 WORTH STREET		Date of Last Survey:		12/15/1999	
Architecture	Exterior	Exterior Walls	2000	PW266EXTR	485,915
Architecture	Exterior	Windows	2000	PW266EXTR	66,292
Architecture	Exterior	Parapets	2002	PW266ROOF	152,639
Electrical	Under 600 Volts	Panelboards	2004	PW266GEN	72,222

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Electrical	Under 600 Volts	Wiring	2004	PW266GEN	198,014
Electrical	Under 600 Volts	Motor Controllers	2004	PW266GEN	122,664
Electrical	Stand-by Power	Generators	2004	PW266GEN	58,902
Total Planned activities for			DGS0005	000	\$1,156,648
MANHATTAN SUPREME COURT -					DGS0006 000
60 CENTRE STREET		Date of Last Survey:	10/17/2002		
Architecture	Exterior	Exterior Walls	2004	CO304EXTR	688,260
Architecture	Exterior	Windows	2004	CO304EXTR	241,244
Mechanical	Heating	Conversion Equipment	2005	CO304CHIL	40,906
Mechanical	Ventilation	Exhaust Fans	2005	CO304CHIL	18,840
Total Planned activities for			DGS0006	000	\$989,250
SURROGATES COURT - MUNICIPAL ARCHIVES					DGS0007 000
31 CHAMBERS STREET		Date of Last Survey:	6/11/2002		
Architecture	Exterior	Windows	2003	CO81EXTR	49,786
Architecture	Exterior	Roof	2004	CO81ROOF	165,870
Architecture	Interior	Floors	2006	CO81RENOV	59,426
Architecture	Interior	Ceilings	2006	CO81RENOV	69,323
Electrical	Under 600 Volts	Wiring	2004	CO81SYSTEM	72,433
Mechanical	Heating	Terminal Devices	2004	CO81SYSTEM	231,118
Mechanical	Air Conditioning	Conversion Equipment	2004	CO81SYSTEM	47,664
Mechanical	Air Conditioning	Distribution	2004	CO81SYSTEM	70,171
Mechanical	Air Conditioning	Terminal Devices	2004	CO81SYSTEM	304,909
Total Planned activities for			DGS0007	000	\$1,070,700
CITY HALL -					DGS0008 000
CITY HALL PARK		Date of Last Survey:	6/11/2002		
Architecture	Exterior	Roof	2004	PW077CHR	44,407
Architecture	Interior	Floors	2004	PW077CHR	91,274
Total Planned activities for			DGS0008	000	\$135,681
CLOCK TOWER OFFICE BUILDING -					DGS0010 000
346 BROADWAY		Date of Last Survey:	9/5/2000		
Architecture	Exterior	Exterior Walls	2003	PW79EXTRC	1,743,600
Architecture	Exterior	Windows	2003	PW79EXTRC	590,601
Architecture	Exterior	Parapets	2003	PW79EXTRC	217,047
Architecture	Exterior	Roof	2003	PW79EXTRC	38,640
Mechanical	Heating	Distribution	2001	PW79HVAC	44,304
Mechanical	Air Conditioning	Conversion Equipment	2001	PW79HVAC	81,717
Total Planned activities for			DGS0010	000	\$2,715,909
EXCELSIOR BUILDING -					DGS0011 000
137 CENTRE STREET		Date of Last Survey:	11/15/2002		

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Architecture	Exterior	Exterior Walls	2004	PW77117EX	535,241
Architecture	Exterior	Windows	2004	PW77117EX	74,289
Architecture	Exterior	Parapets	2004	PW77117EX	79,090
Architecture	Exterior	Roof	2004	PW77117EX	51,292
Electrical	Under 600 Volts	Wiring	2004	PW77117F	37,115
Mechanical	Heating	Terminal Devices	2004	PW77117F	45,246
Total Planned activities for			DGS0011	000	\$822,273
CHIEF MEDICAL EXAMINERS BUILDING -					DGS0012 000
520 FIRST AVENUE			Date of Last Survey:		3/19/2002
Architecture	Exterior	Exterior Walls	2003	PW77139EX	40,823
Architecture	Exterior	Windows	2003	PW77139EX	103,856
Architecture	Exterior	Roof	2002	PW77139RF	144,955
Total Planned activities for			DGS0012	000	\$289,634
ADMINISTRATION BUILDING - EMIGRANT BUILDING					DGS0013 000
49-51 CHAMBERS STREET			Date of Last Survey:		9/5/2000
Architecture	Exterior	Exterior Walls	2000	PW77145F	803,913
Architecture	Exterior	Windows	2000	PW77145F	109,404
Architecture	Exterior	Parapets	2000	PW77145F	133,975
Architecture	Interior	Floors	2002	PW77145TR	169,798
Architecture	Interior	Ceilings	2002	PW77145TR	55,293
Electrical	Lighting	General Lighting	2002	PW77145TR	920,343
Total Planned activities for			DGS0013	000	\$2,192,726
SUN BUILDING -					DGS0014 000
280 BROADWAY			Date of Last Survey:		10/17/2002
Architecture	Exterior	Exterior Walls	2003	PW-316FAC	108,540
Architecture	Exterior	Windows	2003	PW-316FAC	62,854
Architecture	Interior	Floors	2003	PW-316-07	161,334
Total Planned activities for			DGS0014	000	\$332,728
COURT SQUARE BUILDING - 2 LAFAYETTE					DGS0015 000
2 LAFAYETTE STREET			Date of Last Survey:		2/11/2002
Architecture	Exterior	Exterior Walls	2002	PW80EXTR	123,599
Total Planned activities for			DGS0015	000	\$123,599
MARIO MEROLA BUILDING -					DGS0016 000
851 GRAND CONCOURSE			Date of Last Survey:		10/27/1999
Architecture	Exterior	Exterior Walls	2003	CO293EXTR	572,161
Architecture	Exterior	Windows	2003	CO293EXTR	69,461
Architecture	Exterior	Parapets	2003	CO293ROOF	47,610
Architecture	Interior	Floors	2007	CO293201A	38,205
Electrical	Under 600 Volts	Switchgear	2006	CO293ELEC	35,436

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Electrical	Lighting	General Lighting	2006	CO293ELEC	288,250
Mechanical	Heating	Terminal Devices	2006	CO293ELEC	16,595
Mechanical	Air Conditioning	Distribution	2006	CO293ELEC	30,087
Mechanical	Air Conditioning	Terminal Devices	2006	CO293ELEC	26,147
Mechanical	Ventilation	Exhaust Fans	2006	CO293ELEC	6,901
Total Planned activities for			DGS0016	000	\$1,130,852
BRONX FAMILY/CRIMINAL COURT -					DGS0017 000
215 E. 161 STREET		Date of Last Survey:	1/8/2001		
Architecture	Exterior	Exterior Walls	2003	CO294EXTR	205,980
Architecture	Exterior	Windows	2003	CO294EXTR	3,666
Architecture	Exterior	Parapets	2006	CO294ROOF	230,819
Architecture	Exterior	Roof	2006	CO294ROOF	717,873
Mechanical	Heating	Terminal Devices	2002	CO294HVAC	109,848
Mechanical	Air Conditioning	Distribution	2002	CO294HVAC	597,617
Mechanical	Ventilation	Exhaust Fans	2002	CO294HVAC	18,979
Total Planned activities for			DGS0017	000	\$1,884,782
BERGEN BUILDING -					DGS0018 000
1932 ARTHUR AVENUE		Date of Last Survey:	3/1/2000		
Architecture	Exterior	Exterior Walls	2001	PW77207B	629,407
Total Planned activities for			DGS0018	000	\$629,407
BROOKLYN SUPREME COURT -					DGS0019 000
360 ADAMS STREET		Date of Last Survey:	5/29/2001		
Architecture	Exterior	Exterior Walls	2003	CO278EXTR	801,431
Architecture	Exterior	Windows	2003	CO278EXTR	26,290
Total Planned activities for			DGS0019	000	\$827,720
BROOKLYN MUNICIPAL BUILDING -					DGS0020 000
208-242 JORALEMON STREET		Date of Last Survey:	10/26/1999		
Architecture	Exterior	Exterior Walls	2001	PW325EXTR	231,242
Architecture	Exterior	Windows	2001	PW325EXTR	38,442
Architecture	Exterior	Parapets	2001	PW325EXTR	6,645
Architecture	Exterior	Roof	2001	PW325EXTR	11,270
Architecture	Interior	Floors	2006	PW325INTR	1,158,102
Architecture	Interior	Ceilings	2006	PW325INTR	43,854
Electrical	Under 600 Volts	Wiring	2006	PW325INTR	330,024
Electrical	Stand-by Power	Generators	2006	PW325INTR	58,902
Mechanical	Heating	Terminal Devices	2002	PW325ACPT	3,698,059
Mechanical	Ventilation	Exhaust Fans	2002	PW325ACPT	17,694
Total Planned activities for			DGS0020	000	\$5,594,235

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 Performed or Included in Agency's Four Year Plan Reconciliation
 with FY 2004 Asset Information Management System Report at
 the Component level.

<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
BROOKLYN CENTRAL COURTS - BROOKLYN CRIMINAL COURTS					DGS0021 000
120 SCHERMERHORN STREET			Date of Last Survey:	12/13/1999	
Architecture	Exterior	Exterior Walls	2001	CO281EXTR	171,382
Architecture	Exterior	Roof	2001	CO281EXTR	55,841
Architecture	Interior	Floors	2005	CO281K-CR	265,035
Architecture	Interior	Interior Walls	2005	CO281K-CR	136,539
Architecture	Interior	Ceilings	2005	CO281K-CR	38,529
Mechanical	Heating	Conversion Equipment	2004	CO281COOL	52,193
Mechanical	Heating	Distribution	2004	CO281COOL	149,716
			Total Planned activities for	DGS0021 000	\$869,235
BROOKLYN FAMILY COURT -					DGS0022 000
283-289 ADAMS STREET			Date of Last Survey:	12/13/1999	
Architecture	Exterior	Exterior Walls	2004	CO280EXTR	179,891
Architecture	Exterior	Roof	2004	CO280EXTR	280,644
			Total Planned activities for	DGS0022 000	\$460,535
BROOKLYN BOROUGH HALL -					DGS0023 000
209 JORALEMON STREET			Date of Last Survey:	10/23/2000	
Architecture	Exterior	Roof	2004	PW291ROOF	109,689
			Total Planned activities for	DGS0023 000	\$109,689
APPELLATE DIVISION COURT -					DGS0024 000
45 MONROE PLACE			Date of Last Survey:	10/23/2000	
Architecture	Exterior	Roof	2002	CO272ROOF	48,740
			Total Planned activities for	DGS0024 000	\$48,740
KENT AVENUE SHOPS -					DGS0025 000
390 KENT AVENUE			Date of Last Survey:	9/13/2000	
Architecture	Exterior	Windows	2004	PW77326EX	302,895
Architecture	Exterior	Parapets	2004	PW77326EX	189,086
Architecture	Exterior	Roof	2004	PW77326EX	427,333
			Total Planned activities for	DGS0025 000	\$919,314
QUEENS CRIMINAL COURTS -					DGS0026 000
125-01 QUEENS BOULEVARD			Date of Last Survey:	10/18/1999	
Architecture	Exterior	Exterior Walls	2001	CO296EXTR	473,757
Architecture	Exterior	Windows	2001	CO296EXTR	31,695
Architecture	Exterior	Parapets	2001	CO296EXTR	50,898
Architecture	Exterior	Roof	2001	CO296EXTR	49,974
			Total Planned activities for	DGS0026 000	\$606,323
QUEENS SUPREME COURT -					DGS0027 000
88-11 SUTPHIN BOULEVARD			Date of Last Survey:	11/9/2000	
Architecture	Exterior	Exterior Walls	2002	CO300415A	678,999

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<u>Type of Work</u>			<u>Agency Activity Year</u>	<u>FMS ID/ Budget Code</u>	<u>Agency Activity Funding</u>
Architecture	Exterior	Windows	2002	CO300415A	36,189
Architecture	Exterior	Parapets	2002	CO300415A	659,457
Electrical	Lighting	General Lighting	2002	CO300415A	397,843
Mechanical	Heating	Terminal Devices	2002	CO300415A	54,972
Mechanical	Air Conditioning	Heat Rejection	2006	CO300CHIL	256,073
Total Planned activities for				DGS0027 000	\$2,083,533
QUEENS BOROUGH HALL -					DGS0028 000
120-55 QUEENS BOULEVARD			Date of Last Survey: 9/26/2000		
Electrical	Under 600 Volts	Wiring	2001	PW77417S	44,003
Electrical	Stand-by Power	Generators	2001	PW77417S	58,902
Mechanical	Air Conditioning	Conversion Equipment	2001	PW77417S	84,633
Mechanical	Air Conditioning	Heat Rejection	2001	PW77417S	267,767
Total Planned activities for				DGS0028 000	\$455,305
SUPREME COURT - LONG ISLAND CITY -					DGS0029 000
25-10 COURT SQUARE			Date of Last Survey: 5/7/2001		
Architecture	Exterior	Exterior Walls	2001	CO277EXTR	113,824
Architecture	Exterior	Windows	2001	CO277EXTR	55,994
Architecture	Exterior	Parapets	2001	CO277EXTR	189,006
Architecture	Exterior	Roof	2001	CO277EXTR	149,898
Total Planned activities for				DGS0029 000	\$508,722
QUEENS FAMILY COURT -					DGS0030 000
89-14 PARSONS BOULEVARD			Date of Last Survey: 10/19/1999		
Architecture	Exterior	Exterior Walls	2000	CO297EXTR	57,864
Architecture	Exterior	Windows	2000	CO297EXTR	22,999
Architecture	Exterior	Parapets	2000	CO297EXTR	18,976
Total Planned activities for				DGS0030 000	\$99,839
STATEN ISLAND BOROUGH HALL -					DGS0031 000
10 RICHMOND TERRACE			Date of Last Survey: 12/6/2001		
Architecture	Exterior	Exterior Walls	2002	PW77501EX	273,316
Architecture	Exterior	Windows	2002	PW77501EX	165,851
Architecture	Exterior	Roof	2002	PW77501EX	36,789
Architecture	Interior	Interior Walls	2004	PWR077124	42,977
Architecture	Interior	Ceilings	2004	PWR077124	57,888
Total Planned activities for				DGS0031 000	\$576,821
CITY PLANNING BUILDING -					DGS0033 000
14-22 READE STREET			Date of Last Survey: 2/11/2002		
Architecture	Exterior	Exterior Walls	2004	PW309EXTR	53,272
Architecture	Exterior	Windows	2004	PW309EXTR	564,013
Architecture	Exterior	Roof	2004	PW309EXTR	39,427

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Total Planned activities for			DGS0033	000	\$656,712
KINGS SUPREME CIVIL COURT - OFFICE BUILDING					DGS0034 000
345 ADAMS STREET			Date of Last Survey:		12/3/2002
Electrical	Under 600 Volts	Wiring	2002	PW322101	132,010
Mechanical	Air Conditioning	Conversion Equipment	2004	PW322HEAT	37,715
Mechanical	Plumbing	H/C Water Piping	2004	PW322HEAT	155,202
Total Planned activities for			DGS0034	000	\$324,927
253-256 BROADWAY - FMR HOME LIFE INSURANCE BLDG.					DGS0035 000
253-256 BROADWAY			Date of Last Survey:		4/16/2001
Architecture	Exterior	Exterior Walls	2003	PW357EXTR	216,400
Architecture	Exterior	Windows	2003	PW357EXTR	1,194,349
Architecture	Interior	Floors	2002	PW357INTR	422,403
Architecture	Interior	Interior Walls	2002	PW357INTR	518,298
Architecture	Interior	Ceilings	2002	PW357INTR	202,631
Total Planned activities for			DGS0035	000	\$2,554,081
STATEN ISLAND CIVIL COURT -					DGS0038 000
927 CASTLETON AVENUE			Date of Last Survey:		11/7/2002
Architecture	Exterior	Exterior Walls	2001	PW78-0201	11,932
Total Planned activities for			DGS0038	000	\$11,932
STATEN ISLAND CRIMINAL COURT -					DGS0039 000
67 TARGEE STREET			Date of Last Survey:		12/4/2002
Architecture	Exterior	Exterior Walls	2001	PW78-0201	37,997
Architecture	Exterior	Parapets	2001	PW78-0201	15,796
Total Planned activities for			DGS0039	000	\$53,793
100 GOLD STREET - OFFICE BUILDING					DGS0044 000
100 GOLD STREET			Date of Last Survey:		6/26/2002
Architecture	Exterior	Exterior Walls	2004	PW77GLDEX	193,849
Architecture	Exterior	Roof	2004	PW77GLDEX	53,252
Architecture	Interior	Floors	2002	PW77GLD3	75,993
Architecture	Interior	Ceilings	2002	PW77GLD3	52,051
Mechanical	Heating	Energy Source	2004	PW77GLDCH	66,423
Mechanical	Air Conditioning	Energy Source	2004	PW77GLDCH	66,423
Mechanical	Air Conditioning	Terminal Devices	2004	PW77GLDCH	258,023
Mechanical	Air Conditioning	Heat Rejection	2004	PW77GLDCH	348,744
Mechanical	Ventilation	Exhaust Fans	2004	PW77GLDCH	113,378
Total Planned activities for			DGS0044	000	\$1,228,136
BULKHEAD - FORMER WESTSIDE RAIL YARD					DGS0046 000
W 59TH TO W 70TH STS.,			Date of Last Survey:		4/24/2003
Bulkheads	Structural	Gravity Wall	2005	PT195-VAR	2,338,621

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<u>Type of Work</u>			<u>Agency</u> <u>Activity Year</u>	<u>FMS ID/</u> <u>Budget Code</u>	<u>Agency</u> <u>Activity Funding</u>
Bulkheads	Structural	Rip Rap	2005	PT195-VAR	106,643
Bulkheads	Structural	Sheet Piles	2005	PT195-VAR	1,390,226
Total Planned activities for			DGS0046	000	\$3,835,490
NAVY HOME PORT - WHARFS, BULKHEAD, SEAWALL					DGS0047 010
BTW GREENFIELD AVE		Date of Last Survey:		4/23/2003	
Bulkheads	Structural	Coping	2005	PT195-VAR	57,576
Bulkheads	Structural	Sheet Piles	2005	PT195-VAR	2,890,353
Total Planned activities for			DGS0047	010	\$2,947,929
NAVY HOME PORT - RIP-RAP					DGS0047 020
GREENFIELD AVE AND		Date of Last Survey:		4/23/2003	
Bulkheads	Structural	Gravity Wall	2005	PT195-VAR	2,353,557
Bulkheads	Structural	Rip Rap	2005	PT195-VAR	143,099
Total Planned activities for			DGS0047	020	\$2,496,656
NAVY HOME PORT - NAVY CONCRETE PIER					DGS0047 030
BTW GREENFIELD AVE AND		Date of Last Survey:		4/23/2003	
Piers	Structural	Deck	2005	PT195-VAR	575,241
Piers	Structural	Piles and Bracing	2005	PT195-VAR	340,913
Piers	Fender	Buffer	2005	PT195-VAR	47,699
Total Planned activities for			DGS0047	030	\$963,853
PIER 16, EAST RIVER -					DGSP003 010
PIER 16		Date of Last Survey:		5/31/2001	
Piers	Structural	Deck Surface	2005	PT195-VAR	43,934
Piers	Fender	Wales and Chocks	2005	PT195-VAR	76,490
Total Planned activities for			DGSP003	010	\$120,424
PLATFORM AT PIERS 15, 16 - PLATFORM					DGSP003 020
PIERS 15, 16 EAST RIVER		Date of Last Survey:		5/31/2001	
Piers	Structural	Deck Surface	2005	PT195-VAR	67,121
Total Planned activities for			DGSP003	020	\$67,121
PIERS 35 & 36 - EMS BUILDING					DGSP005 000
PIERS 35 & 36, EAST RIVER		Date of Last Survey:		10/29/2001	
Architecture	Exterior	Windows	2005	PT195-VAR	410,618
Total Planned activities for			DGSP005	000	\$410,618
PIERS 35 & 36 - POLICE OFFICES					DGSP005 010
PIERS 35 & 36, EAST RIVER		Date of Last Survey:		10/29/2001	
Architecture	Exterior	Exterior Walls	2005	PT195-VAR	58,950
Architecture	Exterior	Roof	2005	PT195-VAR	142,398
Mechanical	Air Conditioning	Heat Rejection	2005	PT195-VAR	47,523
Total Planned activities for			DGSP005	010	\$248,871

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PIERS 35 & 36 - SANITATION DIST. 3/3A GARAGE					DGSP005 020
PIERS 36, EAST RIVER			Date of Last Survey: 10/29/2001		
Architecture	Exterior	Roof	2005	PT195-VAR	156,293
Total Planned activities for			DGSP005	020	\$156,293
PIER 35 -					DGSP005 031
EAST RIVER, PIER 35			Date of Last Survey: 10/12/2001		
Piers	Structural	Deck Surface	2005	PT195-VAR	62,063
Piers	Structural	Piles and Bracing	2005	PT195-VAR	278,974
Total Planned activities for			DGSP005	031	\$341,037
PIER 36 -					DGSP005 032
EAST RIVER, PIER 36			Date of Last Survey: 10/12/2001		
Piers	Structural	Deck Surface	2005	PT195-VAR	768,056
Total Planned activities for			DGSP005	032	\$768,056
PIER 84 -					DGSP007 000
HUDSON RIVER W 44TH ST.			Date of Last Survey: 4/12/1999		
Piers	Structural	Deck	2005	PT195-VAR	127,465
Piers	Structural	Piles and Bracing	2005	PT195-VAR	43,440
Total Planned activities for			DGSP007	000	\$170,905
PIER 86 -					DGSP008 000
HUDSON RIVER W 46TH ST.			Date of Last Survey: 4/12/1999		
Piers	Structural	Piles and Bracing	2005	PT195-VAR	38,243
Piers	Fender	Wales and Chocks	2005	PT195-VAR	307,873
Piers	Fender	Piles	2005	PT195-VAR	130,404
Total Planned activities for			DGSP008	000	\$476,520
BULKHEAD - ALONG SOUTH STREET					DGSP025 043
FLETCHER ST NORTH TO BEEKMAN ST			Date of Last Survey: 10/12/2001		
Bulkheads	Fender	Piles	2005	PT195-VAR	44,093
Bulkheads	Fender	Wales and Chocks	2005	PT195-VAR	104,099
Total Planned activities for			DGSP025	043	\$148,192
BULKHEAD -					DGSP025 044
ROBERT F. WAGNER PLACE			Date of Last Survey: 10/12/2001		
Bulkheads	Structural	Pile Supported Wall	2005	PT195-VAR	234,198
Total Planned activities for			DGSP025	044	\$234,198
BULKHEAD -					DGSP025 045
ROBERT F. WAGNER PLACE			Date of Last Survey: 10/12/2001		
Bulkheads	Structural	Pile Supported Wall	2005	PT195-VAR	2,295,378
Total Planned activities for			DGSP025	045	\$2,295,378
BULKHEAD - GRAVITY WALL/RELIEVING PLATFORM					DGSP025 046
SOUTH STREET			Date of Last Survey: 10/12/2001		

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Bulkheads	Structural	Pile Supported Wall	2005	PT195-VAR	1,537,560
Bulkheads	Backfill	Surface	2005	PT195-VAR	35,252
Total Planned activities for			DGSP025	046	\$1,572,812
PIER, PLATFORM -					DGSP025 068
EAST RIVER 38TH. TO 41ST STS.		Date of Last Survey:	5/31/2001		
Piers	Structural	Deck	2005	PT195-VAR	348,724
Piers	Structural	Pile Caps	2005	PT195-VAR	271,846
Piers	Fender	Facing	2005	PT195-VAR	884,372
Piers	Fender	Wales and Chocks	2005	PT195-VAR	334,778
Piers	Fender	Piles	2005	PT195-VAR	141,800
Total Planned activities for			DGSP025	068	\$1,981,520
23RD ST. MARINA - PARKING GARAGE					DGSP030 000
EAST 23RD ST. & EAST RIVER		Date of Last Survey:	6/26/2002		
Architecture	Exterior	Exterior Walls	2005	PT195-VAR	252,517
Architecture	Exterior	Parapets	2005	PT195-VAR	62,984
Architecture	Exterior	Roof	2005	PT195-VAR	172,229
Architecture	Interior	Floors	2005	PT195-VAR	305,620
Architecture	Interior	Ceilings	2005	PT195-VAR	386,694
Total Planned activities for			DGSP030	000	\$1,180,044
PIER - E. 35TH ST. PIER					DGSPR25 067
EAST RIVER, 35TH ST.		Date of Last Survey:	5/31/2001		
Piers	Structural	Deck	2005	PT195-VAR	166,524
Piers	Structural	Pile Caps	2005	PT195-VAR	160,262
Piers	Structural	Piles and Bracing	2005	PT195-VAR	252,225
Piers	Fender	Facing	2005	PT195-VAR	283,343
Piers	Fender	Wales and Chocks	2005	PT195-VAR	107,259
Piers	Fender	Piles	2005	PT195-VAR	45,431
Total Planned activities for			DGSPR25	067	\$1,015,044
23RD ST. MARINA PKG. GARAGE - BUILDING FOUNDATION					DGSPR30 001
23RD ST. MARINA		Date of Last Survey:	5/31/2001		
Piers	Structural	Deck	2005	PT195-VAR	100,066
Total Planned activities for			DGSPR30	001	\$100,066
23RD ST. MARINA DOCK PIER - PIER					DGSPR30 002
23RD ST. MARINA		Date of Last Survey:	6/1/2001		
Piers	Structural	Piles and Bracing	2005	PT195-VAR	85,093
Piers	Fender	Facing	2005	PT195-VAR	991,222
Total Planned activities for			DGSPR30	002	\$1,076,315
23RD ST. MARINA DOCK - BULKHEAD					DGSPR30 022
23RD ST. MARINA		Date of Last Survey:	4/17/1999		

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Bulkheads	Structural	Pile Supported Wall	2005 PT195-VAR	113,065
Total Planned activities for			DGSPR30 022	\$113,065
<i>Total Planned Activities for : DEPT. OF CITYWIDE ADMIN. SERV.</i>				\$65,126,902
<i>Total Required for "State of Good Repair" for : DEPT. OF CITYWIDE ADMIN. SERV.</i>				\$120,448,162

Appendix U**Assets to be replaced/abandoned:***Report of Asset Maintenance Schedule Activities not included in Agency's Four Year Plan Reconciliation with FY 2004 Asset Information Management System Report*

Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
<u>FIRE DEPARTMENT</u>			
SUPPORT SERVICES BUILDING 55-30 58TH STREET, MASPETH	FIR0015.000	2002	\$2,017,162
<u>Total Assets to be Replaced/Abandoned :</u>	<i>FIRE DEPARTMENT</i>		<u>\$2,017,162</u>
<u>HUMAN RESOURCES ADMINISTRATION</u>			
JAY STREET INCOME MAINT. CENTER 330 JAY STREET	HRA0023.000	2000	\$1,505,554
<u>Total Assets to be Replaced/Abandoned :</u>	<i>HUMAN RESOURCES ADMINISTRATION</i>		<u>\$1,505,554</u>
<u>DEPT. OF SMALL BUSINESS SERVICES</u>			
SOUTH BROOKLYN MARINE TERMINAL 35TH ST PIERSHED - BLDG #02	TERMINAL DBS0013.010	2001	\$1,326,136
SOUTH BROOKLYN MARINE TERMINAL 31 ST PIER	31 ST PIER DBS0013.101	2002	\$39,566,118
23RD ST. TERMINAL THIRD AVENUE & 23RD STREET	WAREHOUSE - 23RD ST. PIERSHED DBS0014.020	2001	\$3,210,963
<u>Total Assets to be Replaced/Abandoned :</u>	<i>DEPT. OF SMALL BUSINESS SERVICES</i>		<u>\$44,103,217</u>
<u>HEALTH AND HOSPITALS CORP.</u>			
BRONX MUNICIPAL HOSPITAL PELHAM PKWY & EAST CHESTER RD.	BLDG E - MAINTENANCE BLDG. HHC0002.050	2001	\$58,985
BRONX MUNICIPAL HOSPITAL PELHAM PKWY & EAST CHESTER RD.	BLDG D - STOREHOUSE HHC0002.060	2001	\$415,109
BRONX MUNICIPAL HOSPITAL PELHAM PKWY & EAST CHESTER RD.	BLDG C - LAUNDRY BLDG. HHC0002.070	2001	\$183,533

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Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
BRONX MUNICIPAL HOSPITAL PELHAM PKWY & EAST CHESTER RD.	BLDG B - BOILER HOUSE HHC0002.080	2001	\$225,377
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG G - PSYCHIATRIC HHC0009.030	2004	\$2,046,395
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG F - NEUROLOGY HHC0009.040	2004	\$1,451,410
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG H - CANCER HOSPITAL HHC0009.050	2004	\$1,317,832
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG U - CLINIC HHC0009.060	2004	\$2,557,786
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG P - PATHLOLOGY HHC0009.090	2004	\$2,188,261
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG J - PSYCHIATRIC HHC0009.140	2004	\$909,797
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG N - STAFF HOUSE HHC0009.150	2004	\$1,231,474
KINGS COUNTY HOSPITAL CENTER 451 CLARKSON AVENUE	BLDG AA - ANNEX 3 HHC0009.180	2004	\$295,419
QUEENS HOSPITAL 82-68 164TH STREET	TRIBORO - T HHC0014.030	2001	\$4,677,204
QUEENS HOSPITAL 82-68 164TH STREET	MORGUE & LABS - H HHC0014.120	2001	\$553,037

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Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
QUEENS HOSPITAL 82-68 164TH STREET	GARAGE - G HHC0014.160	2001	\$63,776
<u>Total Assets to be Replaced/Abandoned :</u>			<u>\$18,175,395</u>
<u>DEPARTMENT OF SANITATION</u>			
SOUTH BRONX MARINE TRANSFER STA HUNTS PT. AVE. & EAST RIVER	DOS0005.000	2001	\$1,158,362
SOUTH BRONX MARINE TRANSFER STA HUNTS PT. AVE. & EAST RIVER	BARGE DOCKS DOS0005.010	2004	\$842,719
SOUTH BRONX DOS FACILITY HUNTS POINT AVE. & E. RIVER	STEEL SHEET PILE BULKHEAD DOS000B.BX1	2004	\$2,406,464
STEEL SHEET PILE BULKHEAD HUNTS POINT AVE. & EAST RIVER	DOS000B.BX2	2004	\$7,721,377
FRESH KILLS, PLANT #1 BULKHEAD FRESH KILLS, STATEN ISLAND	BULKHEAD BET. PAD #1 & PAD #2 DOS000B.SI0	2000	\$225,655
FRESH KILLS, PLANT #2 MOORING DK FRESH KILLS, STATEN ISLAND	STEEL SHEET PILE BULKHEAD DOS000B.SI3	2000	\$61,943
FRESH KILLS I FOOT OF MULDOON	REPAIR SHOP/OFFC DOS0011.010	2002	\$1,301,977
FRESH KILLS I FOOT OF MULDOON	SHOP DOS0011.020	2002	\$548,854
FRESH KILLS I FOOT OF MULDOON	GARAGE DOS0011.030	2002	\$493,987

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Asset Name / Address	Asset ID	Fiscal Year of Survey	Funding
FRESH KILLS I FOOT OF MULDOON	MAINTENANCE DOS0011.040		\$24,225
FRESH KILLS I FOOT OF MULDOON	ALAMO SHOP DOS0011.100	1999	\$234,013
FRESH KILLS I FOOT OF MULDOON	UNLOADING PADS DOS0011.110	1999	\$35,060
FRESH KILLS II S. OF VICTORY BLVD.	GARAGE DOS0012.010	2002	\$62,933
FRESH KILLS II SOUTH OF VICTORY BLVD.	WALKWAY DOS0012.060		\$55,144
GREENPOINT INCINERATOR/ GARAGE N. HENRY ST. & NEWTOWN CREEK	DOS0013.000	2003	\$596,983
SOUTHWEST INCINERATOR BAY 41ST & GRAVESEND BAY	DOS0014.000	2000	\$1,505,543
<u>Total Assets to be Replaced/Abandoned :</u>	<i>DEPARTMENT OF SANITATION</i>		<u>\$17,275,239</u>
	<u>Total Assets to be Replaced/Abandoned :</u>		<u>\$83,076,567</u>