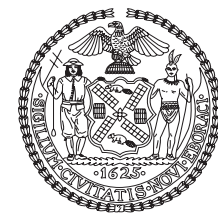


Supporting Detail For Fiscal Year 2014
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

TABLE OF CONTENTS

- I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL
- II. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL
- III. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I.

**FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---------------------------------------|--------------------|-------------|--|-------------------|----------------|----------------|----------------|----------------------------|
| AGING | | | | | | | | |
| AG CN001 | AG D001 | M | COMPUTER LAB AT CARVER SENIOR CENTER | 100,000 | 0 | 0 | 0 | MARK-VIVERITO |
| AG CN003 | AG D001 | X | JAMES MONROE SENIOR CENTER | 500,000 | 0 | 0 | 0 | PALMA |
| AG CN004 | AG D001 | K | RED HOOK SENIOR CENTER | 1,800,000 | 0 | 0 | 0 | GONZALEZ |
| AG CN005 | AG D001 | K | SAFE STREETS FOR SENIORS | 360,000 | 0 | 0 | 0 | WILLIAMS |
| AG NC002 | AG DN145 | Q | ELMCOR YOUTH AND ADULT ACTIVITIES, INC | 510,000 | 0 | 0 | 0 | FERRERAS, ARROYO, CITYWIDE |
| AG NC004 | AG DN797 | M | ISABELLA GERIATRIC CENTER | 512,000 | 0 | 0 | 0 | RODRIGUEZ |
| AG NC005 | AG DN797 | M | ISABELLA GERIATRIC CENTER | 247,000 | 0 | 0 | 0 | RODRIGUEZ |
| AG NC010 | AG DN798 | M | YERVICE PROGRAM FOR OLDER PEOPLE, INC. | 49,000 | 0 | 0 | 0 | BREWER |
| AG NC011 | AG DN184 | X | THE HEBREW HOME FOR THE AGED AT RIVERDALE | 1,065,000 | 0 | 0 | 0 | KOPPELL, CITYWIDE, RIVERA |
| AG NC012 | AG DN380 | Q | SNAP | 2,820,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL NC031 | AG DN494 | Q | PARKER JEWISH INSTITUTE FOR HEALTH CARE AND REHABILITATION | 140,000 | 0 | 0 | 0 | WEPRIN |
| PW NC024 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. | 80,000 | 0 | 0 | 0 | NELSON |
| PW NC026 | AG DN262 | M | METROPOLITAN COUNCIL ON JEWISH POVERTY | 257,000 | 0 | 0 | 0 | CITYWIDE |
| PW NC027 | AG DN262 | M | METROPOLITAN COUNCIL ON JEWISH POVERTY | 974,000 | 0 | 0 | 0 | CITYWIDE |
| PW NC042 | AG DN593 | Q | SUNNYSIDE COMMUNITY SERVICES | 2,587,000 | 0 | 0 | 0 | VAN BRAMER, CITYWIDE |
| TOTALS FOR AGING (15 PROJECTS) | | | | 12,001,000 | 0 | 0 | 0 | |

| | | | | | | | | |
|--------------------------|----------|---|---|-----------|---|---|---|---|
| CHILDREN SERVICES | | | | | | | | |
| CS NC001 | CS DN012 | Q | GREATER RIDGEWOOD YOUTH COUNCIL, INC | 1,148,000 | 0 | 0 | 0 | CITYWIDE, QUEENS DELEGATION, REYNA |
| CS NC004 | CS DN312 | M | NORTHSIDE CENTER FOR CHILD DEVELOPMENT DAY SCHOOL | 305,000 | 0 | 0 | 0 | CITYWIDE, KOPPELL, PALMA, MARK-VIVERITO |
| CS NC007 | CS DN799 | K | THE GUILD FOR EXCEPTIONAL CHILDREN.INC | 1,900,000 | 0 | 0 | 0 | RECCHIA, JR. |
| PV NC080 | CS DN240 | Q | LIFELINE CENTER FOR CHILD DEVELOPMENT | 525,000 | 0 | 0 | 0 | WEPRIN |
| PW NC003 | CS DN796 | M | ASSOCIATION TO BENEFIT CHILDREN | 66,000 | 0 | 0 | 0 | MARK-VIVERITO |
| PW NC005 | CS DN796 | M | ASSOCIATION TO BENEFIT CHILDREN | 62,000 | 0 | 0 | 0 | LAPPIN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|------------------|----------------|----------------|----------------|----------------|
| PW NC021 | CS DN207 | X | JEWISH CHILD CARE ASSOCIATION | 44,000 | 0 | 0 | 0 | ARROYO |
| TOTALS FOR CHILDREN SERVICES (7 PROJECTS) | | | | 4,050,000 | 0 | 0 | 0 | |
| EDUCATION | | | | | | | | |
| E CN001 | E D001 | X | 10X363 | 100,000 | 0 | 0 | 0 | CABRERA |
| E CN003 | E D001 | Q | ACADEMY FOR AMERICAN STUDIES | 35,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN005 | E D001 | M | AMISTAD DUAL LANGUAGE SCHOOL | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN006 | E D001 | R | AUDITORIUM UPGRADE FOR NEW DORP HS | 300,000 | 0 | 0 | 0 | ODDO |
| E CN007 | E D001 | Q | AVIATION | 50,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN008 | E D001 | Q | BARD HS | 35,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN010 | E D001 | M | BARUCH CAMPUS HIGH SCHOOL | 200,000 | 0 | 0 | 0 | MENDEZ |
| E CN012 | E D001 | M | BARUCH COLLEGE CAMPUS SCHOOL | 100,000 | 0 | 0 | 0 | GARODNICK |
| E CN013 | E D001 | M | BEA FULLER, IS 528 | 70,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN015 | E D001 | Q | BELL ACADEMY | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN017 | E D001 | Q | BENJAMIN N CARDOZO HS | 80,000 | 0 | 0 | 0 | WEPRIN |
| E CN018 | E D001 | Q | BENJAMIN N CARDOZO HS | 100,000 | 0 | 0 | 0 | WEPRIN |
| E CN020 | E D001 | K | BKLYN HS FOR LEADERSHIP AND COMMUNITY SERVICE RESOA CONFIGUATION 4 | 150,000 | 0 | 0 | 0 | JAMES |
| E CN021 | E D001 | K | BKLYN SCHOOL FOR CAREER DEVELOPMENT RESO A,CONFIGURATION #2A | 35,000 | 0 | 0 | 0 | JAMES |
| E CN022 | E D001 | K | BOYS & GIRLS HS | 1,858,000 | 0 | 0 | 0 | VANN |
| E CN024 | E D001 | X | BRONX DANCE ACADEMY | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN026 | E D001 | X | BRONX GUILD- STEVENSON CAMPUS | 500,000 | 0 | 0 | 0 | PALMA |
| E CN027 | E D001 | X | BRONX HIGH SCHOOL OF SCIENCE | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN028 | E D001 | X | BRONX STUDIO SCHOOL FOR WRITERS AND ARTISTS | 170,000 | 0 | 0 | 0 | ARROYO |
| E CN030 | E D001 | K | BROOKLYN TECHNICAL HIGH SCHOOL | 2,400,000 | 0 | 0 | 0 | CITYWIDE |
| E CN031 | E D001 | Q | BRYANT HS | 35,000 | 0 | 0 | 0 | VAN BRAMER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN032 | E D001 | K | BUSHWICK HIGH SCHOOL CAMPUS | 500,000 | 0 | 0 | 0 | DILAN |
| E CN033 | E D001 | Q | BUSINESS, COMPUTER APPLICATIONS AND ENTREPRENEURSHIP HS | 75,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN034 | E D001 | X | BX CHARTER SCHOOL FOR BETTER LEARNING | 25,000 | 0 | 0 | 0 | KING |
| E CN035 | E D001 | M | CASCADES HIGH SCHOOL | 40,000 | 0 | 0 | 0 | CHIN |
| E CN036 | E D001 | M | CASTLE BRIDGE SCHOOL | 40,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN037 | E D001 | Q | CHALLENGE PREPARTORY ACADEMY | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN038 | E D001 | M | CHILDREN'S WORKSHOP TECHNOLOGY UPGRADE | 75,000 | 0 | 0 | 0 | MENDEZ |
| E CN040 | E D001 | M | COLLEGE ACADEMY, GWHS | 75,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN041 | E D001 | M | COLUMBIA SECONDARY SCHOOL FOR MATH, SCIENCE, AND ENGINEERING CAPITAL FU | 151,000 | 0 | 0 | 0 | JACKSON |
| E CN042 | E D001 | R | CONCORD HIGH SCHOOL | 40,000 | 0 | 0 | 0 | ROSE |
| E CN043 | E D001 | R | CONCORD HIGH SCHOOL | 50,000 | 0 | 0 | 0 | ROSE |
| E CN044 | E D001 | X | CRESTON ACADEMY | 100,000 | 0 | 0 | 0 | CABRERA |
| E CN045 | E D001 | X | CRESTON ACADEMY | 750,000 | 0 | 0 | 0 | CABRERA |
| E CN046 | E D001 | M | CS 154M | 50,000 | 0 | 0 | 0 | DICKENS |
| E CN047 | E D001 | X | CS 211X | 69,000 | 0 | 0 | 0 | RIVERA |
| E CN048 | E D001 | X | CS 300X | 200,000 | 0 | 0 | 0 | RIVERA |
| E CN049 | E D001 | X | CS 67X | 600,000 | 0 | 0 | 0 | RIVERA |
| E CN050 | E D001 | R | CSI HS | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN052 | E D001 | Q | D75 PS 993 @ MS 72Q | 75,000 | 0 | 0 | 0 | WILLS |
| E CN053 | E D001 | X | DEWITT CLINTON HIGH SCHOOL | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN054 | E D001 | Q | EAST-WEST INTERNATIONAL HIGH SCHOOL | 100,000 | 0 | 0 | 0 | KOO |
| E CN055 | E D001 | M | EDWARD A. REYNOLDS WEST SIDE HIGH SCHOOL TECHNOLOGY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN056 | E D001 | K | EDWARD R. MURROW HS (K525) CONTACT: PRINCIPAL ALLEN BARGE; 1600 AVE L, | 75,000 | 0 | 0 | 0 | FIDLER, NELSON |
| E CN057 | E D001 | M | ELEANOR ROOSEVELT HIGH SCHOOL | 67,000 | 0 | 0 | 0 | LAPPIN |

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN058 | E D001 | M | ELEANOR ROOSEVELT SCHOOL, IS 143 | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN059 | E D001 | M | ELEANOR ROOSEVELT SCHOOL, IS 143 | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN060 | E D001 | M | EMMA LAZARUS HIGH SCHOOOL | 80,000 | 0 | 0 | 0 | CHIN |
| E CN062 | E D001 | K | ERASMUS HALL CAMPUS FITNESS CENTER | 250,000 | 0 | 0 | 0 | EUGENE |
| E CN063 | E D001 | M | ESSEX STREET ACADEMY | 75,000 | 0 | 0 | 0 | CHIN |
| E CN064 | E D4001 | M | FASHION INSTITUTE OF TECHNOLOGY | 1,000,000 | 0 | 0 | 0 | CITYWIDE |
| E CN065 | E D4001 | M | FIT ACADEMIC BLDG | 0 | 2,500,000 | 0 | 0 | CITYWIDE |
| E CN066 | E D001 | Q | FLUSHING INTERNATIONAL HIGH SCHOOL | 350,000 | 0 | 0 | 0 | KOO |
| E CN067 | E D001 | R | FOOTE AND CLOVE ROAD | 500,000 | 0 | 0 | 0 | ROSE |
| E CN068 | E D001 | Q | FOREST HILLS HIGH SCHOOL | 300,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN069 | E D001 | K | FORT HAMITON HIGH SCHOOL | 250,000 | 0 | 0 | 0 | GENTILE |
| E CN070 | E D001 | Q | FRANCIS LEWIS HIGH SCHOOL | 400,000 | 0 | 0 | 0 | KOO |
| E CN072 | E D001 | Q | FRANK SINATRA HS | 35,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN073 | E D001 | K | FRANKLIN K. LANE CAMPUS | 500,000 | 0 | 0 | 0 | DILAN |
| E CN074 | E D001 | K | FREDERICK DOUGLAS ACADEMY IV | 50,000 | 0 | 0 | 0 | VANN |
| E CN078 | E D001 | K | GRAND STREET CAMPUS | 200,000 | 0 | 0 | 0 | DILAN |
| E CN079 | E D001 | M | GREGORIO LUPERON HS | 80,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN081 | E D001 | Q | GROVER CLEVELAND HS - QUEENS | 70,000 | 0 | 0 | 0 | CROWLEY |
| E CN083 | E D001 | M | HARBOR SCHOOL | 60,000 | 0 | 0 | 0 | CHIN |
| E CN084 | E D001 | M | HARLEM RENAISSANCE HIGH SCHOOL | 250,000 | 0 | 0 | 0 | DICKENS |
| E CN085 | E D001 | M | HARVEY MILK HIGH SCHOOL TECHNOLOGY UPGRADE | 35,000 | 0 | 0 | 0 | MENDEZ |
| E CN086 | E D001 | M | HEALTH CAREERS & SCIENCE, GWHS | 75,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN087 | E D001 | Q | HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE | 75,000 | 0 | 0 | 0 | WILLS |
| E CN088 | E D001 | M | HIGH SCHOOL OF ECONOMICS AND FINANCE | 50,000 | 0 | 0 | 0 | CHIN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN089 | E D001 | M | HIGHSCHOOL FOR MATH,SCIENCE, AND ENGINEERING AT CITY COLLEGE | 135,000 | 0 | 0 | 0 | JACKSON |
| E CN094 | E D001 | M | HS 479M (BEACON) | 150,000 | 0 | 0 | 0 | BREWER |
| E CN095 | E D001 | M | HS 485M (LAGUARDIA HS) | 75,000 | 0 | 0 | 0 | BREWER |
| E CN096 | E D001 | M | HS 541M (HUNTER SCIENCE) | 700,000 | 0 | 0 | 0 | BREWER |
| E CN097 | E D001 | M | HS 544M (INDEPENDENCE) | 150,000 | 0 | 0 | 0 | BREWER |
| E CN098 | E D001 | K | HS FOR GLOBAL CITIZENSHIP AT THE PROSPECT HEIGHTS CAMPUS RESOA, CONFIGU | 150,000 | 0 | 0 | 0 | JAMES |
| E CN099 | E D001 | K | HS FOR MEDICAL PROFESSIONS PHASE V TECHNOLOGY | 75,000 | 0 | 0 | 0 | FIDLER |
| E CN100 | E D001 | K | HS FOR SERVICE AND LEARNING | 128,000 | 0 | 0 | 0 | EUGENE |
| E CN101 | E D001 | K | HS FOR YOUTH AND COMMUNITY DEVELOPMENT | 100,000 | 0 | 0 | 0 | EUGENE |
| E CN102 | E D001 | Q | HUMANITIES AND THE ARTS HIGH SCHOOL | 70,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN103 | E D001 | Q | I.S. 119Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN104 | E D001 | Q | I.S. 227Q LOUIS ARMSTRONG MIDDLE SCHOOL | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN105 | E D001 | Q | I.S. 237Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN106 | E D001 | Q | I.S. 61Q | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN107 | E D001 | Q | I.S. 73Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN108 | E D001 | Q | I.S. 93Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN109 | E D001 | K | I.S. 98K BAY ACADEMY | 100,000 | 0 | 0 | 0 | NELSON |
| E CN110 | E D001 | Q | INFO TECH HS | 75,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN111 | E D001 | M | INSTITUTE FOR COLLABORATIVE EDUCATION | 105,000 | 0 | 0 | 0 | MENDEZ |
| E CN112 | E D001 | X | IS 339X THE SCHOOL OF COMMUNICATION AND TECHNOLOGY | 150,000 | 0 | 0 | 0 | RIVERA |
| E CN113 | E D001 | Q | IS 10Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN114 | E D001 | X | IS 123X JAMES M. KIEREN | 450,000 | 0 | 0 | 0 | PALMA |
| E CN115 | E D001 | Q | IS 125Q | 75,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN116 | E D001 | Q | IS 126Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |

I.
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| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| E CN117 | E D001 | Q | IS 145Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN118 | E D001 | K | IS 14K | 125,000 | 0 | 0 | 0 | FIDLER |
| E CN120 | E D001 | K | IS 187K | 105,000 | 0 | 0 | 0 | GENTILE |
| E CN121 | E D001 | K | IS 201K | 100,000 | 0 | 0 | 0 | GENTILE |
| E CN122 | E D001 | Q | IS 204Q | 75,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN123 | E D001 | K | IS 211K | 50,000 | 0 | 0 | 0 | BARRON |
| E CN125 | E D001 | K | IS 220K | 80,000 | 0 | 0 | 0 | GONZALEZ |
| E CN126 | E D001 | Q | IS 226Q | 400,000 | 0 | 0 | 0 | WILLS |
| E CN127 | E D001 | Q | IS 226Q | 300,000 | 0 | 0 | 0 | WILLS |
| E CN128 | E D001 | Q | IS 230Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN129 | E D001 | Q | IS 231Q | 500,000 | 0 | 0 | 0 | RICHARDS |
| E CN130 | E D001 | Q | IS 235Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN131 | E D001 | K | IS 259K | 100,000 | 0 | 0 | 0 | GENTILE |
| E CN132 | E D001 | K | IS 278K | 150,000 | 0 | 0 | 0 | FIDLER |
| E CN133 | E D001 | K | IS 291K | 250,000 | 0 | 0 | 0 | DILAN |
| E CN135 | E D001 | R | IS 2R | 100,000 | 0 | 0 | 0 | ODDO |
| E CN137 | E D001 | K | IS 318K | 100,000 | 0 | 0 | 0 | LEVIN |
| E CN138 | E D001 | K | IS 383K | 500,000 | 0 | 0 | 0 | DILAN |
| E CN140 | E D001 | M | IS 52M | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN141 | E D001 | M | IS 52M | 400,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN142 | E D001 | Q | IS 59Q | 70,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN143 | E D001 | Q | IS 5Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN145 | E D001 | Q | IS 72Q | 500,000 | 0 | 0 | 0 | WILLS |
| E CN146 | E D001 | R | IS 72R | 75,000 | 0 | 0 | 0 | ODDO |
| E CN147 | E D001 | R | IS24R | 50,000 | 0 | 0 | 0 | IGNIZIO |

I.
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CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN148 | E D001 | R | IS34R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN149 | E D001 | R | IS63R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN150 | E D001 | K | IS68K | 175,000 | 0 | 0 | 0 | FIDLER |
| E CN151 | E D001 | R | IS72R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN152 | E D001 | R | IS75R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN153 | E D001 | K | IS78K | 125,000 | 0 | 0 | 0 | FIDLER |
| E CN154 | E D001 | R | IS7R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN155 | E D001 | K | IS96K | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN156 | E D001 | Q | J.H.S. 185Q | 300,000 | 0 | 0 | 0 | KOO |
| E CN157 | E D001 | K | J.H.S. 223K | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN159 | E D001 | X | JAMES ADDAMS CAMPUS | 50,000 | 0 | 0 | 0 | ARROYO |
| E CN161 | E D001 | K | JAMES MADISON HS UPGRADE GYMNASIUM | 125,000 | 0 | 0 | 0 | FIDLER |
| E CN162 | E D001 | Q | JEAN NUZZI IS 109Q | 100,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN164 | E D001 | Q | JEAN NUZZIE IS 110Q | 125,000 | 0 | 0 | 0 | WEPRIN |
| E CN166 | E D001 | Q | JHS 157Q | 300,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN167 | E D001 | Q | JOHN ADAMS HIGH SCHOOL | 100,000 | 0 | 0 | 0 | WILLS |
| E CN168 | E D001 | Q | JOHN ADAMS HIGH SCHOOL | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN170 | E D001 | X | JOHN F. KENNEDY HIGH SCHOOL CAMPUS | 550,000 | 0 | 0 | 0 | KOPPELL |
| E CN171 | E D001 | M | JOHN F. KENNEDY HS | 35,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN172 | E D001 | Q | JOHN HARVARD PS 34Q | 50,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN173 | E D001 | Q | JOHN HARVARD PS 34Q | 140,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN174 | E D001 | K | JOHN JAY HIGH SCHOOL MEDIA PROJECT | 100,000 | 0 | 0 | 0 | LANDER |
| E CN175 | E D001 | X | JOHN RANDOLPH SCHOOL PS47X | 150,000 | 0 | 0 | 0 | PALMA |
| E CN176 | E D001 | X | JOURNEY PREP: PS069X | 200,000 | 0 | 0 | 0 | PALMA |
| E CN177 | E D001 | M | JUAN PABLO DUARTE, PS 132M | 150,000 | 0 | 0 | 0 | RODRIGUEZ |

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|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|------------------|
| E CN178 | E D001 | M | JUAN PABLO DUARTE, PS 132M | 150,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN179 | E D001 | K | K 505 | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN180 | E D001 | K | K 682 | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN181 | E D001 | K | K 686 | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN182 | E D001 | K | K134 | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN183 | E D001 | K | K525 | 100,000 | 0 | 0 | 0 | GREENFIELD |
| E CN184 | E D001 | X | KINGSBRIDGE INTERNATIONAL HIGH SCHOOL | 65,000 | 0 | 0 | 0 | KOPPELL |
| E CN185 | E D001 | M | KITCHEN RENOVATION | 240,000 | 0 | 0 | 0 | MENDEZ, CITYWIDE |
| E CN186 | E D001 | K | LEON M. GOLDSTEIN HIGH SCHOOL; (K535) CONTACT: PRINCIPAL SCOTT HUGHES; | 150,000 | 0 | 0 | 0 | NELSON |
| E CN187 | E D001 | M | LES PREPARATORY HIGH SCHOOL | 40,000 | 0 | 0 | 0 | CHIN |
| E CN188 | E D001 | M | LEXINGTON ACADEMY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN189 | E D001 | K | LIBRARY WITH COLLEGE AND CAREER CENTER | 300,000 | 0 | 0 | 0 | WILLIAMS |
| E CN190 | E D001 | Q | LONG ISLAND CITY HIGH SCHOOL - FUNDS TO SUPPORT PHYSICAL EDUCATION AND | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN191 | E D001 | M | M.S. 131M | 35,000 | 0 | 0 | 0 | CHIN |
| E CN192 | E D001 | K | M.S. 246K | 150,000 | 0 | 0 | 0 | EUGENE |
| E CN193 | E D001 | K | M.S. 2K (17K002) | 118,000 | 0 | 0 | 0 | EUGENE |
| E CN194 | E D001 | M | M.S. 655M - LIFE SCIENCES | 226,000 | 0 | 0 | 0 | GARODNICK |
| E CN195 | E D001 | X | M.S. 80X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN196 | E D001 | X | M.S./H.S. 368X IN-TECH ACADEMY | 55,000 | 0 | 0 | 0 | KOPPELL |
| E CN197 | E D001 | X | M.S./HS 141X RIVERDALE KINGSBRIDGE ACADEMY | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN198 | E D001 | M | MANHATTAN CENTER FOR SCIENCE AND MATHEMATICS TECHNOLOGY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN199 | E D001 | M | MARIA TERESA MIRABAL, MS 319M | 35,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN200 | E D001 | X | MARIE CURIE HIGH SCHOOL-NURSING | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN201 | E D001 | Q | MARTIN VAN BUREN HS TECHONOLOGY | 129,000 | 0 | 0 | 0 | WEPRIN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN202 | E D001 | Q | MASPETH HIGH SCHOOL | 35,000 | 0 | 0 | 0 | REYNA |
| E CN203 | E D001 | Q | MASPETH HS | 70,000 | 0 | 0 | 0 | CROWLEY |
| E CN204 | E D001 | X | MAX SCHOENFELD/ PS 70X | 300,000 | 0 | 0 | 0 | CABRERA |
| E CN205 | E D001 | R | MCKEE HIGH SCHOOL | 500,000 | 0 | 0 | 0 | ODDO |
| E CN206 | E D001 | Q | MERRICK ACADEMY PUBLIC CHARTER SCHOOL | 150,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN207 | E D001 | Q | METRO HIGH SCHOOL | 125,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN208 | E D001 | Q | METROPOLITAN EXPEDITIONARY LEARNING SCHOOL | 50,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN209 | E D001 | K | MIDWOOD HS | 150,000 | 0 | 0 | 0 | WILLIAMS |
| E CN210 | E D001 | M | MILLENNIUM HIGH SCHOOL | 70,000 | 0 | 0 | 0 | CHIN |
| E CN211 | E D001 | M | MOSAIC PREPATORY ACADEMY TECHNOLOGY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN212 | E D001 | X | MOTT HAVEN SCHOOL CAMPUS | 210,000 | 0 | 0 | 0 | ARROYO |
| E CN213 | E D001 | M | MS 104M - SIMON BARUCH MIDDLE SCHOOL | 50,000 | 0 | 0 | 0 | GARODNICK |
| E CN214 | E D001 | K | MS 113K | 100,000 | 0 | 0 | 0 | JAMES |
| E CN215 | E D001 | X | MS 113X - (INSIDE FORWARD SCHOOL | 148,000 | 0 | 0 | 0 | KING |
| E CN216 | E D001 | X | MS 113X -INSIDE FORWARD SCHOOL | 70,000 | 0 | 0 | 0 | KING |
| E CN217 | E D001 | X | MS 113X -RICHARD R GREEN SCHOOL | 500,000 | 0 | 0 | 0 | KING |
| E CN218 | E D001 | X | MS 117X | 150,000 | 0 | 0 | 0 | CABRERA |
| E CN219 | E D001 | M | MS 167M, ROBERT F. WAGNER MIDDLE SCHOOL | 75,000 | 0 | 0 | 0 | GARODNICK |
| E CN220 | E D001 | Q | MS 172Q | 50,000 | 0 | 0 | 0 | WEPRIN |
| E CN221 | E D001 | X | MS 181X | 35,000 | 0 | 0 | 0 | KING |
| E CN222 | E D001 | Q | MS 217Q (85-05 144TH STREET) | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN223 | E D001 | X | MS 223X - THE LABORATORY SCHOOL OF FINANCE AND TECHNOLOGY | 175,000 | 0 | 0 | 0 | ARROYO |
| E CN224 | E D001 | M | MS 245M (COMPUTER SCHOOL) | 80,000 | 0 | 0 | 0 | BREWER |
| E CN225 | E D001 | M | MS 247M (DUAL LANGUAGE) | 80,000 | 0 | 0 | 0 | BREWER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|------------------|
| E CN226 | E D001 | M | MS 250M (WEST SIDE COLLABORATIVE) | 75,000 | 0 | 0 | 0 | BREWER |
| E CN227 | E D001 | M | MS 256M (ACADEMIC AND ATHLETIC EXCELLENCE) | 35,000 | 0 | 0 | 0 | BREWER |
| E CN228 | E D001 | X | MS 343X | 88,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN231 | E D001 | K | MS 385K - SCHOOL OF BUSINESS, FINANCE & ENTREPRENEURSHIP | 46,000 | 0 | 0 | 0 | VANN |
| E CN232 | E D001 | X | MS 390X | 150,000 | 0 | 0 | 0 | CABRERA |
| E CN233 | E D001 | X | MS 390X | 250,000 | 0 | 0 | 0 | CABRERA |
| E CN235 | E D001 | K | MS 534K- THE ACADEMY OF INSTRUCTIONAL TECHNOLOGY | 54,000 | 0 | 0 | 0 | VANN |
| E CN236 | E D001 | Q | MS 53Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN238 | E D001 | Q | MS 74Q | 125,000 | 0 | 0 | 0 | WEPRIN |
| E CN239 | E D001 | K | MS 8K | 200,000 | 0 | 0 | 0 | LEVIN |
| E CN241 | E D001 | K | MS57K- RON BROWN ACADEMY | 67,000 | 0 | 0 | 0 | VANN |
| E CN242 | E D001 | M | MUSCOTA NEW SCHOOL | 129,000 | 0 | 0 | 0 | JACKSON |
| E CN243 | E D001 | M | MUSCOTA, PS 314M | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN244 | E D001 | M | MUSCOTA, PS 314M | 79,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN245 | E D001 | Q | NATHANIEL WOODHULL PS 35Q | 35,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN246 | E D001 | Q | NATHANIEL WOODHULL PS 35Q | 50,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN247 | E D001 | Q | NATHANIEL WOODHULL PS 35Q | 75,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN248 | E D001 | X | NEW EXPLORERS HIGH SCHOOL | 72,000 | 0 | 0 | 0 | ARROYO |
| E CN250 | E D001 | Q | NEWCOMERS HS | 35,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN251 | E D001 | M | NYC OUTWARD BOUND SCHOOLS | 500,000 | 0 | 0 | 0 | CITYWIDE, LANDER |
| E CN252 | E D001 | M | NYC PUBLIC SCHOOL-- HUMANITIES CAMPUS | 500,000 | 0 | 0 | 0 | QUINN |
| E CN253 | E D001 | M | NYC PUBLIC SCHOOL-- PS 11 (02M011) | 275,000 | 0 | 0 | 0 | QUINN |
| E CN254 | E D001 | M | NYC PUBLIC SCHOOL-- PS 3 THE CHARRETTE SCHOOL (02M003) | 418,000 | 0 | 0 | 0 | QUINN |
| E CN255 | E D001 | M | NYC PUBLIC SCHOOL-- PS 33, CHELSEA PREP (02M033) | 150,000 | 0 | 0 | 0 | QUINN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN256 | E D001 | M | NYC PUBLIC SCHOOL-- PS 41 (02M041) | 353,000 | 0 | 0 | 0 | QUINN |
| E CN257 | E D001 | M | NYC PUBLIC SCHOOL-- QUEST TO LEARN (02M422) | 180,000 | 0 | 0 | 0 | QUINN |
| E CN258 | E D001 | Q | OUTWARD BOUND HS | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN259 | E D001 | K | P.S. 6K | 150,000 | 0 | 0 | 0 | EUGENE |
| E CN260 | E D001 | Q | P. 009 @ 58 | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN261 | E D001 | X | P.S 207X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN262 | E D001 | X | P.S 24X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN263 | E D001 | Q | P.S. 107Q | 92,000 | 0 | 0 | 0 | KOO |
| E CN264 | E D001 | M | P.S. 110M - FLORENCE NIGHTINGALE SCHOOL | 60,000 | 0 | 0 | 0 | CHIN |
| E CN265 | E D001 | Q | P.S. 113Q - QUEENS | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN266 | E D001 | Q | P.S. 120Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN267 | E D001 | M | P.S. 124M | 75,000 | 0 | 0 | 0 | CHIN |
| E CN268 | E D001 | M | P.S. 126M | 40,000 | 0 | 0 | 0 | CHIN |
| E CN269 | E D001 | X | P.S. 126X | 225,000 | 0 | 0 | 0 | FOSTER |
| E CN270 | E D001 | Q | P.S. 128Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN271 | E D001 | M | P.S. 130M | 50,000 | 0 | 0 | 0 | CHIN |
| E CN272 | E D001 | M | P.S. 134M - HENRIETTA SZOLD | 60,000 | 0 | 0 | 0 | CHIN |
| E CN273 | E D001 | K | P.S. 138K | 153,000 | 0 | 0 | 0 | VANN |
| E CN274 | E D001 | M | P.S. 140M - NATHAN STRAUS | 45,000 | 0 | 0 | 0 | CHIN |
| E CN275 | E D001 | M | P.S. 142M - THE AMALIA CASTRO SCHOOL | 60,000 | 0 | 0 | 0 | CHIN |
| E CN276 | E D001 | Q | P.S. 143Q | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN277 | E D001 | Q | P.S. 149Q THE CHRISTA MCAULIFFE SCHOOL | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN278 | E D001 | Q | P.S. 14Q | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN279 | E D001 | K | P.S. 153K, THE HOMECREST SCHOOL; 1970 HOMECREST AVE., BROOKLYN, NY 1122 | 100,000 | 0 | 0 | 0 | NELSON |
| E CN280 | E D001 | Q | P.S. 153Q - QUEENS | 35,000 | 0 | 0 | 0 | CROWLEY |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|--------------------|
| E CN282 | E D001 | Q | P.S. 163Q | 300,000 | 0 | 0 | 0 | KOO |
| E CN283 | E D001 | Q | P.S. 16Q THE NANCY DEBENEDITTIS SCHOOL | 100,000 | 0 | 0 | 0 | FERRERAS, CITYWIDE |
| E CN284 | E D001 | Q | P.S. 177Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN285 | E D001 | M | P.S. 184M | 60,000 | 0 | 0 | 0 | CHIN |
| E CN287 | E D001 | K | P.S. 195K, THE MANHATTAN BEACH SCHOOL | 110,000 | 0 | 0 | 0 | NELSON |
| E CN289 | E D001 | Q | P.S. 19Q, THE MARINO JEANTET SCHOOL | 44,000 | 0 | 0 | 0 | FERRERAS |
| E CN290 | E D001 | M | P.S. 1M | 80,000 | 0 | 0 | 0 | CHIN |
| E CN291 | E D001 | Q | P.S. 20Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN292 | E D001 | Q | P.S. 214Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN293 | E D001 | K | P.S. 217K | 43,000 | 0 | 0 | 0 | EUGENE |
| E CN294 | E D001 | Q | P.S. 21Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN295 | E D001 | Q | P.S. 229Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN296 | E D001 | Q | P.S. 22Q | 300,000 | 0 | 0 | 0 | KOO |
| E CN297 | E D001 | M | P.S. 234M | 42,000 | 0 | 0 | 0 | CHIN |
| E CN298 | E D001 | Q | P.S. 242Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN299 | E D001 | Q | P.S. 244Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN300 | E D001 | K | P.S. 249K | 150,000 | 0 | 0 | 0 | EUGENE |
| E CN301 | E D001 | K | P.S. 254K DAG HAMMARSKJOLD (CONTACT LINDA ALHONOTE: 1801 AVENUE Y BROOK | 110,000 | 0 | 0 | 0 | NELSON |
| E CN302 | E D001 | Q | P.S. 254Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN303 | E D001 | Q | P.S. 273Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN304 | E D001 | Q | P.S. 287Q | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN305 | E D001 | Q | P.S. 28Q THE THOMAS EMANUEL EARLY CHILDHOOD CENTER | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN306 | E D001 | Q | P.S. 290Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN307 | E D001 | Q | P.S. 306Q | 35,000 | 0 | 0 | 0 | CROWLEY |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-----------------|
| E CN308 | E D001 | B | P.S. 308K CLARA CARDWELL SCHOOL | 1,000,000 | 0 | 0 | 0 | VANN |
| E CN309 | E D001 | Q | P.S. 329Q | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN310 | E D001 | Q | P.S. 330Q | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN311 | E D001 | X | P.S. 386X □THE SCHOOL FOR ENVIRONMENTAL CITIZENSHIP | 100,000 | 0 | 0 | 0 | CABRERA |
| E CN312 | E D001 | X | P.S. 386X □THE SCHOOL FOR ENVIRONMENTAL CITIZENSHIP | 200,000 | 0 | 0 | 0 | CABRERA |
| E CN313 | E D001 | X | P.S. 386X □THE SCHOOL FOR ENVIRONMENTAL CITIZENSHIP | 250,000 | 0 | 0 | 0 | CABRERA |
| E CN314 | E D001 | K | P.S. 399K | 150,000 | 0 | 0 | 0 | EUGENE |
| E CN315 | E D001 | M | P.S. 42M | 75,000 | 0 | 0 | 0 | CHIN |
| E CN316 | E D001 | X | P.S. 463X | 500,000 | 0 | 0 | 0 | FOSTER |
| E CN317 | E D001 | Q | P.S. 49Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN318 | E D001 | K | P.S. 53K AT LEON GOLDSTEIN | 40,000 | 0 | 0 | 0 | NELSON |
| E CN319 | E D001 | Q | P.S. 56Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN320 | E D001 | Q | P.S. 58Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN321 | E D001 | Q | P.S. 66Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN322 | E D001 | Q | P.S. 68Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN323 | E D001 | Q | P.S. 71Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN324 | E D001 | K | P.S. 811K CONNIE LEKAS SCHOOL | 200,000 | 0 | 0 | 0 | NELSON |
| E CN325 | E D001 | K | P.S. 84K | 350,000 | 0 | 0 | 0 | REYNA, CITYWIDE |
| E CN326 | E D001 | Q | P.S. 87Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN327 | E D001 | Q | P.S. 88Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN328 | E D001 | M | P.S. 89/I.S. 289M | 35,000 | 0 | 0 | 0 | CHIN |
| E CN329 | E D001 | Q | P.S. 90Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN330 | E D001 | Q | P.S. 91Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN331 | E D001 | Q | P.S. 92Q | 100,000 | 0 | 0 | 0 | FERRERAS |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN332 | E D001 | Q | P.S. 97Q | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN333 | E D001 | Q | P009 AT PS268Q | 157,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN336 | E D001 | X | P168X | 40,000 | 0 | 0 | 0 | KOPPELL |
| E CN337 | E D001 | R | P25R- SOUTH RICHMOND HS | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN338 | E D001 | Q | P993@ 191, PS IS 208Q & P993Q @ CARDOZO HIGH SCHOOL | 75,000 | 0 | 0 | 0 | WEPRIN |
| E CN340 | E D001 | X | PABLO NERUDA ACADEMY | 40,000 | 0 | 0 | 0 | PALMA |
| E CN341 | E D001 | M | PACE HIGH SCHOOL | 35,000 | 0 | 0 | 0 | CHIN |
| E CN342 | E D001 | M | PARK EAST HIGH SCHOOL TECHNOLOGY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN343 | E D001 | M | PATRIA MIRABAL, MS 324 | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN344 | E D001 | M | PO MICHAEL BUCZEK SCHOOL, PS 48 | 35,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN345 | E D001 | R | PORT RICHMOND HIGH SCHOOL | 100,000 | 0 | 0 | 0 | ROSE |
| E CN346 | E D001 | M | PROF JUAN BOSCH SCHOOL, PS 178 | 70,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN347 | E D001 | Q | PS 100Q | 100,000 | 0 | 0 | 0 | WILLS |
| E CN348 | E D001 | Q | PS 101Q | 750,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN350 | E D001 | Q | PS 102Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN351 | E D001 | Q | PS 104Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN352 | E D001 | K | PS 105K | 150,000 | 0 | 0 | 0 | GONZALEZ |
| E CN353 | E D001 | Q | PS 105Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN355 | E D001 | K | PS 106K | 350,000 | 0 | 0 | 0 | DILAN |
| E CN356 | E D001 | Q | PS 106Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN357 | E D001 | X | PS 106X | 150,000 | 0 | 0 | 0 | PALMA |
| E CN358 | E D001 | X | PS 107X | 250,000 | 0 | 0 | 0 | PALMA |
| E CN359 | E D001 | K | PS 108K | 24,000 | 0 | 0 | 0 | DILAN |
| E CN360 | E D001 | K | PS 10K | 300,000 | 0 | 0 | 0 | GONZALEZ |
| E CN361 | E D001 | Q | PS 111Q | 75,000 | 0 | 0 | 0 | VAN BRAMER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|------------------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN362 | E D001 | X | PS 111X | 25,000 | 0 | 0 | 0 | KING |
| E CN364 | E D001 | K | PS 112K | 70,000 | 0 | 0 | 0 | GENTILE |
| E CN365 | E D001 | Q | PS 112Q | 50,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN366 | E D001 | Q | PS 114Q | 150,000 | 0 | 0 | 0 | ULRICH |
| E CN367 | E D001 | Q | PS 114Q | 183,000 | 0 | 0 | 0 | ULRICH |
| E CN368 | E D001 | K | PS 115K | 200,000 | 0 | 0 | 0 | FIDLER |
| E CN369 | E D001 | K | PS 116K | 500,000 | 0 | 0 | 0 | DILAN |
| E CN371 | E D001 | K | PS 118K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN372 | E D001 | Q | PS 11Q | 75,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN373 | E D001 | R | PS 11R | 50,000 | 0 | 0 | 0 | ODDO |
| E CN374 | E D001 | Q | PS 121Q | 150,000 | 0 | 0 | 0 | WILLS |
| E CN375 | E D001 | Q | PS 122Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN376 | E D001 | K | PS 123K | 15,000 | 0 | 0 | 0 | REYNA |
| E CN377 | E D001 | K | PS 123K | 35,000 | 0 | 0 | 0 | REYNA |
| E CN378 | E D001 | Q | PS 123Q | 125,000 | 0 | 0 | 0 | WILLS |
| E CN379 | E D001 | Q | PS 124Q | 250,000 | 0 | 0 | 0 | WILLS |
| E CN380 | E D001 | K | PS 127K - THE MCKINLEY PARK SCHOOL | 35,000 | 0 | 0 | 0 | GENTILE |
| E CN383 | E D001 | Q | PS 129Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN384 | E D001 | Q | PS 12Q | 50,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN385 | E D001 | Q | PS 130Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN387 | E D001 | K | PS 131K | 258,000 | 0 | 0 | 0 | LANDER |
| E CN388 | E D001 | Q | PS 131Q | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN389 | E D001 | Q | PS 132Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN391 | E D001 | Q | PS 136Q | 100,000 | 0 | 0 | 0 | WEPRIN |
| E CN392 | E D001 | Q | PS 13Q | 150,000 | 0 | 0 | 0 | DROMM |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN393 | E D001 | Q | PS 141Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN394 | E D001 | Q | PS 146Q | 50,000 | 0 | 0 | 0 | ULRICH |
| E CN395 | E D001 | K | PS 147K | 35,000 | 0 | 0 | 0 | REYNA |
| E CN396 | E D001 | Q | PS 149Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN398 | E D001 | Q | PS 150Q | 75,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN399 | E D001 | M | PS 151M | 250,000 | 0 | 0 | 0 | LAPPIN |
| E CN400 | E D001 | Q | PS 151Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN401 | E D001 | K | PS 152K | 750,000 | 0 | 0 | 0 | WILLIAMS |
| E CN402 | E D001 | Q | PS 152Q | 50,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN403 | E D001 | Q | PS 154Q | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN405 | E D001 | Q | PS 155Q | 100,000 | 0 | 0 | 0 | WILLS |
| E CN406 | E D001 | Q | PS 156Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN408 | E D001 | M | PS 158M | 185,000 | 0 | 0 | 0 | LAPPIN |
| E CN409 | E D001 | Q | PS 159Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN410 | E D001 | Q | PS 159Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN411 | E D001 | K | PS 15K | 60,000 | 0 | 0 | 0 | GONZALEZ |
| E CN412 | E D001 | Q | PS 160Q | 200,000 | 0 | 0 | 0 | WILLS |
| E CN413 | E D001 | X | PS 160X WALT DISNEY SCHOOL | 54,000 | 0 | 0 | 0 | KING |
| E CN414 | E D001 | M | PS 161M DON PEDRO ALBIZU CAMPOS | 35,000 | 0 | 0 | 0 | JACKSON |
| E CN415 | E D001 | Q | PS 161Q | 150,000 | 0 | 0 | 0 | WILLS |
| E CN416 | E D001 | X | PS 161X - JUAN PONCE DE LEON | 250,000 | 0 | 0 | 0 | ARROYO |
| E CN417 | E D001 | Q | PS 165Q | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN418 | E D001 | M | PS 166M (RICHARD RODGERS) | 50,000 | 0 | 0 | 0 | BREWER |
| E CN419 | E D001 | Q | PS 166Q | 50,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN420 | E D001 | K | PS 169K | 200,000 | 0 | 0 | 0 | GONZALEZ |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN421 | E D001 | M | PS 169M - ROBERT F. KENNEDY SCHOOL | 75,000 | 0 | 0 | 0 | GARODNICK |
| E CN422 | E D001 | K | PS 16K | 37,000 | 0 | 0 | 0 | LEVIN |
| E CN423 | E D001 | R | PS 16R JOHN J DRISCOLL SCHOOL | 50,000 | 0 | 0 | 0 | ROSE |
| E CN424 | E D001 | X | PS 16X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN425 | E D001 | K | PS 170K | 200,000 | 0 | 0 | 0 | GENTILE |
| E CN426 | E D001 | Q | PS 171Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN427 | E D001 | Q | PS 173Q | 150,000 | 0 | 0 | 0 | GENNARO |
| E CN428 | E D001 | Q | PS 174Q | 450,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN429 | E D001 | Q | PS 174Q | 0 | 0 | 0 | 0 | KOSLOWITZ |
| E CN430 | E D001 | Q | PS 175Q | 550,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN431 | E D001 | K | PS 176K | 150,000 | 0 | 0 | 0 | GENTILE |
| E CN432 | E D001 | Q | PS 176Q | 105,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN435 | E D001 | K | PS 179K | 115,000 | 0 | 0 | 0 | LANDER |
| E CN436 | E D001 | X | PS 179X | 100,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN437 | E D001 | Q | PS 17Q | 41,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN438 | E D001 | M | PS 180M | 325,000 | 0 | 0 | 0 | DICKENS |
| E CN439 | E D001 | Q | PS 181Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN440 | E D001 | M | PS 183M | 255,000 | 0 | 0 | 0 | LAPPIN |
| E CN441 | E D001 | Q | PS 183Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN442 | E D001 | Q | PS 184Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN443 | E D001 | Q | PS 184Q | 60,000 | 0 | 0 | 0 | HALLORAN |
| E CN444 | E D001 | K | PS 185K - WALTER KASSENROCK ELEMENTARY SCHOOL | 50,000 | 0 | 0 | 0 | GENTILE |
| E CN446 | E D001 | Q | PS 186Q | 110,000 | 0 | 0 | 0 | WEPRIN |
| E CN447 | E D001 | Q | PS 188Q | 50,000 | 0 | 0 | 0 | WEPRIN |
| E CN449 | E D001 | Q | PS 18Q (WINCHESTER SCHOOL) | 55,000 | 0 | 0 | 0 | WEPRIN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN450 | E D001 | Q | PS 18Q (WINCHESTER SCHOOL) | 95,000 | 0 | 0 | 0 | WEPRIN |
| E CN452 | E D001 | M | PS 191M (MUSEUM MAGNET) | 60,000 | 0 | 0 | 0 | BREWER |
| E CN453 | E D001 | Q | PS 191Q | 400,000 | 0 | 0 | 0 | WEPRIN |
| E CN454 | E D001 | Q | PS 193Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN455 | E D001 | Q | PS 193Q | 60,000 | 0 | 0 | 0 | HALLORAN |
| E CN456 | E D001 | K | PS 194K | 125,000 | 0 | 0 | 0 | FIDLER |
| E CN457 | E D001 | Q | PS 195Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN458 | E D001 | Q | PS 195Q | 150,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN459 | E D001 | K | PS 196K | 35,000 | 0 | 0 | 0 | REYNA |
| E CN460 | E D001 | Q | PS 197Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN461 | E D001 | M | PS 198M- THE ISIDOR AND IDA STRAUS SCHOOL | 138,000 | 0 | 0 | 0 | GARODNICK |
| E CN462 | E D001 | M | PS 199M (JESSIE ISADOR STRAUSS) | 250,000 | 0 | 0 | 0 | BREWER |
| E CN463 | E D001 | Q | PS 199Q | 50,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN464 | E D001 | R | PS 19R THE CURTIS SCHOOL | 90,000 | 0 | 0 | 0 | ROSE |
| E CN465 | E D001 | X | PS 19X | 70,000 | 0 | 0 | 0 | KOPPELL |
| E CN466 | E D001 | K | PS 1K | 40,000 | 0 | 0 | 0 | GONZALEZ |
| E CN467 | E D001 | K | PS 200K | 75,000 | 0 | 0 | 0 | ODDO |
| E CN469 | E D001 | K | PS 203K | 175,000 | 0 | 0 | 0 | FIDLER |
| E CN471 | E D001 | Q | PS 204Q | 70,000 | 0 | 0 | 0 | WEPRIN |
| E CN472 | E D001 | Q | PS 205Q | 150,000 | 0 | 0 | 0 | WEPRIN |
| E CN474 | E D001 | K | PS 206K | 100,000 | 0 | 0 | 0 | FIDLER |
| E CN475 | E D001 | K | PS 207K | 100,000 | 0 | 0 | 0 | FIDLER |
| E CN476 | E D001 | K | PS 207K FILLMORE ACADEMY | 100,000 | 0 | 0 | 0 | FIDLER |
| E CN477 | E D001 | K | PS 208K | 150,000 | 0 | 0 | 0 | WILLIAMS |
| E CN479 | E D001 | Q | PS 212Q | 150,000 | 0 | 0 | 0 | DROMM |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN480 | E D001 | K | PS 213K | 50,000 | 0 | 0 | 0 | BARRON |
| E CN481 | E D001 | Q | PS 213Q | 125,000 | 0 | 0 | 0 | WEPRIN |
| E CN482 | E D001 | K | PS 214K | 150,000 | 0 | 0 | 0 | DILAN |
| E CN483 | E D001 | X | PS 214X ELMOLIOR ACADEMY | 200,000 | 0 | 0 | 0 | RIVERA |
| E CN484 | E D001 | Q | PS 215Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN486 | E D001 | Q | PS 222Q | 100,000 | 0 | 0 | 0 | WEPRIN |
| E CN487 | E D001 | Q | PS 222Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN488 | E D001 | Q | PS 223Q | 50,000 | 0 | 0 | 0 | WEPRIN |
| E CN489 | E D001 | Q | PS 223Q | 200,000 | 0 | 0 | 0 | WILLS |
| E CN492 | E D001 | R | PS 22R GRANITEVILLE SCHOOL | 35,000 | 0 | 0 | 0 | ROSE |
| E CN493 | E D001 | Q | PS 234Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN494 | E D001 | K | PS 236K | 200,000 | 0 | 0 | 0 | FIDLER |
| E CN495 | E D001 | Q | PS 239Q | 15,000 | 0 | 0 | 0 | REYNA |
| E CN496 | E D001 | Q | PS 239Q | 35,000 | 0 | 0 | 0 | REYNA |
| E CN497 | E D001 | R | PS 23R | 50,000 | 0 | 0 | 0 | ODDO |
| E CN498 | E D001 | K | PS 241K | 75,000 | 0 | 0 | 0 | JAMES |
| E CN499 | E D001 | K | PS 243K - THE WEEKSVILLE SCHOOL | 35,000 | 0 | 0 | 0 | VANN |
| E CN500 | E D001 | K | PS 24K | 75,000 | 0 | 0 | 0 | GONZALEZ |
| E CN501 | E D001 | K | PS 24K EUBIE BLAKE SCHOOL | 35,000 | 0 | 0 | 0 | VANN |
| E CN502 | E D001 | Q | PS 24Q | 100,000 | 0 | 0 | 0 | KOO |
| E CN503 | E D001 | K | PS 251K | 125,000 | 0 | 0 | 0 | FIDLER |
| E CN504 | E D001 | Q | PS 251Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN505 | E D001 | Q | PS 253Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN506 | E D001 | Q | PS 254Q THE ROSA PARKS SCHOOL | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN507 | E D001 | Q | PS 255 Q (158-40 76TH ROAD) | 80,000 | 0 | 0 | 0 | GENNARO |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN508 | E D001 | Q | PS 256Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN509 | E D001 | Q | PS 26Q | 200,000 | 0 | 0 | 0 | WEPRIN |
| E CN510 | E D001 | R | PS 26R - PLAYGROUND RESURFACING | 250,000 | 0 | 0 | 0 | ODDO |
| E CN511 | E D001 | Q | PS 271Q @MASPETH | 35,000 | 0 | 0 | 0 | CROWLEY |
| E CN512 | E D001 | K | PS 276K LIBRARY REFURBISHMENT | 125,000 | 0 | 0 | 0 | FIDLER |
| E CN513 | E D001 | K | PS 277K STUDENT BATHROOM REFURBISHMENT | 125,000 | 0 | 0 | 0 | FIDLER |
| E CN514 | E D001 | X | PS 277X - DR. EVELINA LOPEZ-ANTONETTY CHILDREN'S LITERACY CENTER | 133,000 | 0 | 0 | 0 | ARROYO |
| E CN515 | E D001 | K | PS 282K | 48,000 | 0 | 0 | 0 | LEVIN |
| E CN517 | E D001 | K | PS 290K | 230,000 | 0 | 0 | 0 | DILAN |
| E CN518 | E D001 | M | PS 290M | 250,000 | 0 | 0 | 0 | LAPPIN |
| E CN521 | E D001 | R | PS 29R - GYMNASIUM UPGRADE | 53,000 | 0 | 0 | 0 | ODDO |
| E CN522 | E D001 | Q | PS 2Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN524 | E D001 | Q | PS 30Q | 50,000 | 0 | 0 | 0 | WILLS |
| E CN525 | E D001 | R | PS 30R - SOUND SYSTEM | 50,000 | 0 | 0 | 0 | ODDO |
| E CN526 | E D001 | K | PS 312K | 150,000 | 0 | 0 | 0 | FIDLER |
| E CN527 | E D001 | Q | PS 317Q | 102,000 | 0 | 0 | 0 | ULRICH |
| E CN528 | E D001 | K | PS 319K | 35,000 | 0 | 0 | 0 | REYNA |
| E CN529 | E D001 | K | PS 31K | 188,000 | 0 | 0 | 0 | LEVIN |
| E CN530 | E D001 | Q | PS 31Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN531 | E D001 | M | PS 325M | 35,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN532 | E D001 | K | PS 326K | 300,000 | 0 | 0 | 0 | WILLIAMS |
| E CN534 | E D001 | Q | PS 32Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN536 | E D001 | Q | PS 333Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN537 | E D001 | M | PS 334M (ANDERSON) | 40,000 | 0 | 0 | 0 | BREWER |
| E CN538 | E D001 | K | PS 335K- GRANVILLE T. WOODS | 63,000 | 0 | 0 | 0 | VANN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN539 | E D001 | Q | PS 33Q | 50,000 | 0 | 0 | 0 | WEPRIN |
| E CN540 | E D001 | X | PS 340X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN541 | E D001 | X | PS 344X AMPARK SCHOOL | 60,000 | 0 | 0 | 0 | KOPPELL |
| E CN543 | E D001 | K | PS 34K | 120,000 | 0 | 0 | 0 | LEVIN |
| E CN544 | E D001 | Q | PS 354Q | 75,000 | 0 | 0 | 0 | WILLS |
| E CN545 | E D001 | Q | PS 35Q | 100,000 | 0 | 0 | 0 | WEPRIN |
| E CN546 | E D001 | R | PS 35R CLOVE VALLEY SCHOOL | 50,000 | 0 | 0 | 0 | ROSE |
| E CN547 | E D001 | X | PS 360X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN548 | E D001 | Q | PS 37Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN549 | E D001 | Q | PS 38Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN550 | E D001 | R | PS 38R - RECEIVED ADVANCE FOR NEW COMPUTERS | 250,000 | 0 | 0 | 0 | ODDO |
| E CN551 | E D001 | Q | PS 40Q | 275,000 | 0 | 0 | 0 | WILLS |
| E CN552 | E D001 | Q | PS 41Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN553 | E D001 | R | PS 41R - NEW SMARTBOARDS | 75,000 | 0 | 0 | 0 | ODDO |
| E CN554 | E D001 | Q | PS 42Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN555 | E D001 | Q | PS 43Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN556 | E D001 | M | PS 452M | 138,000 | 0 | 0 | 0 | BREWER |
| E CN557 | E D001 | Q | PS 45Q | 150,000 | 0 | 0 | 0 | WILLS |
| E CN558 | E D001 | R | PS 45R JOHN TYLER SCHOOL | 54,000 | 0 | 0 | 0 | ROSE |
| E CN559 | E D001 | Q | PS 46Q | 110,000 | 0 | 0 | 0 | WEPRIN |
| E CN561 | E D001 | Q | PS 47Q | 150,000 | 0 | 0 | 0 | ULRICH |
| E CN563 | E D001 | Q | PS 48Q | 150,000 | 0 | 0 | 0 | WILLS |
| E CN565 | E D001 | K | PS 503K | 300,000 | 0 | 0 | 0 | GONZALEZ |
| E CN566 | E D001 | K | PS 506K | 50,000 | 0 | 0 | 0 | GONZALEZ |
| E CN568 | E D001 | Q | PS 50Q | 100,000 | 0 | 0 | 0 | WILLS |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN569 | E D001 | R | PS 50R - NEW DESKTOP COMPUTERS | 50,000 | 0 | 0 | 0 | ODDO |
| E CN570 | E D001 | M | PS 527M- EAST SIDE SCHOOL FOR SOCIAL ACTION | 48,000 | 0 | 0 | 0 | GARODNICK |
| E CN571 | E D001 | Q | PS 52Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN572 | E D001 | R | PS 52R - NEW LIGHTING | 200,000 | 0 | 0 | 0 | ODDO |
| E CN574 | E D001 | R | PS 54R - NEW LAPTOPS/SMARTBOARDS | 50,000 | 0 | 0 | 0 | ODDO |
| E CN575 | E D001 | X | PS 54X - FORDHAM BEDFORD ACADEMY | 85,000 | 0 | 0 | 0 | RIVERA |
| E CN576 | E D001 | Q | PS 55Q | 150,000 | 0 | 0 | 0 | WILLS |
| E CN577 | E D001 | Q | PS 56Q HARRY EICHLER | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN578 | E D001 | X | PS 56X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN579 | E D001 | X | PS 57X | 175,000 | 0 | 0 | 0 | RIVERA |
| E CN580 | E D001 | R | PS 58R - CREATION OF READING GARDEN | 75,000 | 0 | 0 | 0 | ODDO |
| E CN581 | E D001 | X | PS 59X - COMMUNITY SCHOOL OF TECHNOLOGY | 105,000 | 0 | 0 | 0 | RIVERA |
| E CN582 | E D001 | R | PS 60R - UPGRADE OF SCHOOLYARD | 300,000 | 0 | 0 | 0 | ODDO |
| E CN583 | E D001 | Q | PS 62Q | 100,000 | 0 | 0 | 0 | WILLS |
| E CN584 | E D001 | Q | PS 66Q JAQUELINE KENNEDY ONASSIS | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN585 | E D001 | K | PS 67K RESOA FY14,CONFIGURATION #5 | 75,000 | 0 | 0 | 0 | JAMES |
| E CN587 | E D001 | Q | PS 69Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN588 | E D001 | M | PS 6M, THE LILLIE D. BLAKE SCHOOL | 200,000 | 0 | 0 | 0 | GARODNICK |
| E CN589 | E D001 | Q | PS 70Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN590 | E D001 | X | PS 71X | 400,000 | 0 | 0 | 0 | VACCA |
| E CN591 | E D001 | Q | PS 721Q | 206,000 | 0 | 0 | 0 | DROMM |
| E CN592 | E D001 | R | PS 74R FUTURE LEADERS ELEMENTARY SCHOOL | 175,000 | 0 | 0 | 0 | ROSE |
| E CN593 | E D001 | Q | PS 76Q | 50,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN594 | E D001 | M | PS 77M | 100,000 | 0 | 0 | 0 | GARODNICK |
| E CN595 | E D001 | Q | PS 78Q | 50,000 | 0 | 0 | 0 | VAN BRAMER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN596 | E D001 | X | PS 78X | 200,000 | 0 | 0 | 0 | KING |
| E CN597 | E D001 | Q | PS 79Q | 35,000 | 0 | 0 | 0 | HALLORAN |
| E CN598 | E D001 | Q | PS 7Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN599 | E D001 | X | PS 7X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN600 | E D001 | Q | PS 80Q | 200,000 | 0 | 0 | 0 | WILLS |
| E CN601 | E D001 | Q | PS 811Q | 75,000 | 0 | 0 | 0 | WEPRIN |
| E CN603 | E D001 | Q | PS 81Q | 35,000 | 0 | 0 | 0 | REYNA |
| E CN605 | E D001 | X | PS 81X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN608 | E D001 | K | PS 84K | 350,000 | 0 | 0 | 0 | LEVIN |
| E CN609 | E D001 | M | PS 84M (LILIAN WEBER) | 250,000 | 0 | 0 | 0 | BREWER |
| E CN610 | E D001 | M | PS 859M (SPECIAL MUSIC SCHOOL) | 165,000 | 0 | 0 | 0 | BREWER |
| E CN611 | E D001 | Q | PS 85Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN612 | E D001 | K | PS 86K | 250,000 | 0 | 0 | 0 | DILAN |
| E CN613 | E D001 | Q | PS 86Q | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN614 | E D001 | X | PS 86X | 70,000 | 0 | 0 | 0 | KOPPELL |
| E CN615 | E D001 | M | PS 87M (WILLIAM T. SHERMAN) | 150,000 | 0 | 0 | 0 | BREWER |
| E CN616 | E D001 | K | PS 89K | 150,000 | 0 | 0 | 0 | DILAN |
| E CN618 | E D001 | X | PS 8X | 70,000 | 0 | 0 | 0 | KOPPELL |
| E CN619 | E D001 | Q | PS 90Q | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN620 | E D001 | X | PS 94X | 60,000 | 0 | 0 | 0 | KOPPELL |
| E CN621 | E D001 | X | PS 95X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN623 | E D001 | Q | PS 96Q | 200,000 | 0 | 0 | 0 | WILLS |
| E CN625 | E D001 | K | PS 971K | 60,000 | 0 | 0 | 0 | GONZALEZ |
| E CN626 | E D001 | Q | PS 97Q FOREST PARK SCHOOL | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN627 | E D001 | Q | PS 98Q | 60,000 | 0 | 0 | 0 | HALLORAN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| E CN628 | E D001 | Q | PS 98Q | 65,000 | 0 | 0 | 0 | HALLORAN |
| E CN629 | E D001 | Q | PS 99Q | 70,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN630 | E D001 | K | PS 9K | 70,000 | 0 | 0 | 0 | JAMES |
| E CN631 | E D001 | M | PS 9M / MS 243 | 125,000 | 0 | 0 | 0 | BREWER |
| E CN632 | E D001 | Q | PS 9Q | 35,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN633 | E D001 | R | PS 9R | 100,000 | 0 | 0 | 0 | ODDO |
| E CN635 | E D001 | K | PS IS 165K | 300,000 | 0 | 0 | 0 | BARRON |
| E CN636 | E D001 | R | PS R373 | 150,000 | 0 | 0 | 0 | ROSE |
| E CN638 | E D001 | K | PS/IS 104K | 150,000 | 0 | 0 | 0 | GENTILE |
| E CN639 | E D001 | Q | PS/IS 116Q | 70,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN640 | E D001 | Q | PS/IS 127Q | 100,000 | 0 | 0 | 0 | FERRERAS |
| E CN641 | E D001 | Q | PS/IS 178Q | 100,000 | 0 | 0 | 0 | WEPRIN |
| E CN645 | E D001 | K | PS/IS 202K | 40,000 | 0 | 0 | 0 | BARRON |
| E CN646 | E D001 | M | PS/IS 217M | 125,000 | 0 | 0 | 0 | LAPPIN |
| E CN647 | E D001 | X | PS/IS 224X | 72,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN648 | E D001 | Q | PS/IS 266Q | 90,000 | 0 | 0 | 0 | WEPRIN |
| E CN652 | E D001 | Q | PS/IS 270Q | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN654 | E D001 | Q | PS/IS 295Q | 70,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN656 | E D001 | K | PS/IS 45K | 200,000 | 0 | 0 | 0 | DILAN |
| E CN658 | E D001 | X | PS/MS 15X | 150,000 | 0 | 0 | 0 | CABRERA |
| E CN660 | E D001 | X | PS/MS 194X | 100,000 | 0 | 0 | 0 | VACCA |
| E CN661 | E D001 | X | PS/MS 20X | 55,000 | 0 | 0 | 0 | KOPPELL |
| E CN662 | E D001 | Q | PS/MS 238Q | 70,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN663 | E D001 | Q | PS/MS 238Q | 70,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN664 | E D001 | X | PS/MS 279X | 120,000 | 0 | 0 | 0 | CABRERA |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN665 | E D001 | X | PS/MS 279X | 150,000 | 0 | 0 | 0 | CABRERA |
| E CN666 | E D001 | X | PS/MS 279X | 175,000 | 0 | 0 | 0 | CABRERA |
| E CN667 | E D001 | X | PS/MS 280X | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN668 | E D001 | X | PS/MS 37X THE MULTIPLE INTELLIGENCE SCHOOL | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN669 | E D001 | X | PS/MS 3X | 92,000 | 0 | 0 | 0 | RIVERA |
| E CN670 | E D001 | M | PS/MS 57M | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN671 | E D001 | Q | PS/MS 84Q | 75,000 | 0 | 0 | 0 | VALLONE, JR. |
| E CN672 | E D001 | X | PS/MS194X | 100,000 | 0 | 0 | 0 | PALMA |
| E CN673 | E D001 | X | PS/MS194X | 150,000 | 0 | 0 | 0 | PALMA |
| E CN674 | E D001 | X | PS100X | 84,000 | 0 | 0 | 0 | PALMA |
| E CN675 | E D001 | K | PS114K | 200,000 | 0 | 0 | 0 | FIDLER |
| E CN676 | E D001 | X | PS119X | 300,000 | 0 | 0 | 0 | PALMA |
| E CN677 | E D001 | K | PS121K | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN678 | E D001 | Q | PS148Q | 150,000 | 0 | 0 | 0 | DROMM |
| E CN679 | E D001 | K | PS164K | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN680 | E D001 | K | PS180K | 100,000 | 0 | 0 | 0 | GREENFIELD |
| E CN681 | E D001 | K | PS186K | 75,000 | 0 | 0 | 0 | ODDO |
| E CN682 | E D001 | M | PS189M | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN683 | E D001 | K | PS192K | 100,000 | 0 | 0 | 0 | GREENFIELD |
| E CN684 | E D001 | R | PS1R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN685 | E D001 | K | PS205K | 100,000 | 0 | 0 | 0 | GREENFIELD |
| E CN686 | E D001 | K | PS222K | 150,000 | 0 | 0 | 0 | FIDLER |
| E CN687 | E D001 | K | PS226K | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN688 | E D001 | K | PS230K | 180,000 | 0 | 0 | 0 | LANDER |
| E CN689 | E D001 | K | PS231K @PS180K | 50,000 | 0 | 0 | 0 | GREENFIELD |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN690 | E D001 | K | PS238K | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN691 | E D001 | K | PS247K | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN692 | E D001 | K | PS26K JESSIE OWENS SCHOOL | 37,000 | 0 | 0 | 0 | VANN |
| E CN693 | E D001 | K | PS272K | 50,000 | 0 | 0 | 0 | FIDLER |
| E CN694 | E D001 | R | PS32R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN695 | E D001 | R | PS36R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN696 | E D001 | X | PS36X | 200,000 | 0 | 0 | 0 | PALMA |
| E CN697 | E D001 | R | PS37R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN698 | E D001 | R | PS3R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN699 | E D001 | R | PS42R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN700 | E D001 | K | PS48K | 100,000 | 0 | 0 | 0 | GREENFIELD |
| E CN701 | E D001 | R | PS4R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN702 | E D001 | K | PS52K | 100,000 | 0 | 0 | 0 | FIDLER |
| E CN703 | E D001 | R | PS53R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN704 | E D001 | R | PS55R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN705 | E D001 | R | PS56R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN706 | E D001 | K | PS58K | 110,000 | 0 | 0 | 0 | LANDER |
| E CN707 | E D001 | R | PS58R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN708 | E D001 | R | PS5R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN709 | E D001 | K | PS649K/LA CIMA/MS 267 | 200,000 | 0 | 0 | 0 | VANN |
| E CN710 | E D001 | M | PS64M | 210,000 | 0 | 0 | 0 | MENDEZ |
| E CN711 | E D001 | R | PS69R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN712 | E D001 | R | PS6R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN713 | E D001 | R | PS8R | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN714 | E D001 | K | PS99K | 100,000 | 0 | 0 | 0 | GREENFIELD |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| E CN717 | E D001 | K | PUBLIC SCHOOL K293 | 2,600,000 | 0 | 0 | 0 | CITYWIDE |
| E CN718 | E D001 | Q | Q306 NEW YORK CITY ACADEMY FOR DISCOVERY | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN720 | E D001 | Q | QHST (HS TEACHING) | 156,000 | 0 | 0 | 0 | WEPRIN |
| E CN724 | E D001 | Q | QNS METRO HS | 70,000 | 0 | 0 | 0 | CROWLEY |
| E CN725 | E D001 | Q | QUEENS ACADEMY HIGH SCHOOL | 100,000 | 0 | 0 | 0 | KOO |
| E CN726 | E D001 | Q | QUEENS HIGH SCHOOL FOR INFORMATION, RESEARCH AND TECHNOLOGY | 500,000 | 0 | 0 | 0 | RICHARDS |
| E CN727 | E D001 | Q | QUEENS HIGH SCHOOL OF TEACHING | 140,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN728 | E D001 | Q | QUEENS SATELITE HIGH SCHOOL OF OPPORTUNITY | 28,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN730 | E D001 | Q | QUEENS VOCATIONAL | 35,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN732 | E D001 | M | RENAISSANCE CHARTER HIGH SCHOOL FOR INNOVATION TECHNOLOGY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN733 | E D001 | Q | RFK HIGH SCHOOL (75-40 PARSONS BOULEVARD) | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN734 | E D001 | Q | RFK MAGNET SCHOOL OF COMMUNITY STUDIES (158-40 76TH ROAD) | 100,000 | 0 | 0 | 0 | GENNARO |
| E CN736 | E D001 | Q | ROBERT F WAGNER HS | 35,000 | 0 | 0 | 0 | VAN BRAMER |
| E CN737 | E D001 | Q | ROBERT H. GODDARD HS OF COMMUNICATION ARTS & TECHNOLOGY | 100,000 | 0 | 0 | 0 | ULRICH |
| E CN738 | E D001 | Q | RONALD MCNAIR PS/MS 147 | 35,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN739 | E D001 | Q | RONALD MCNAIR PS/MS 147 | 146,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN740 | E D001 | X | SAMUEL RANDALL 138 | 40,000 | 0 | 0 | 0 | PALMA |
| E CN741 | E D001 | Q | SCHOLARS ACADEMY* | 40,000 | 0 | 0 | 0 | ULRICH |
| E CN742 | E D001 | K | SCHOOL FOR CLASSICS - THEATER | 50,000 | 0 | 0 | 0 | BARRON |
| E CN743 | E D001 | M | SCHOOL FOR GLOBAL LEADERS | 50,000 | 0 | 0 | 0 | CHIN |
| E CN744 | E D001 | R | SECURITY CAMERAS FOR HUNGERFORD SCHOOL | 150,000 | 0 | 0 | 0 | ODDO |
| E CN745 | E D001 | R | SECURITY CAMERAS FOR PS 39R | 250,000 | 0 | 0 | 0 | ODDO |
| E CN746 | E D001 | R | SECURITY CAMERAS FOR PS 46R | 250,000 | 0 | 0 | 0 | ODDO |
| E CN747 | E D001 | R | SECURITY CAMERAS FOR PS 69R | 300,000 | 0 | 0 | 0 | ODDO |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN748 | E D001 | M | SHARACKAPPOCK, PS 98 | 35,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN750 | E D001 | M | SIMON BARUCH MS 104 TECHNOLOGY UPGRADE | 75,000 | 0 | 0 | 0 | MENDEZ |
| E CN751 | E D001 | M | STUYVESANT HIGH SCHOOL | 60,000 | 0 | 0 | 0 | CHIN |
| E CN752 | E D001 | R | SUSAN WAGNER HIGH SCHOOL | 500,000 | 0 | 0 | 0 | ODDO |
| E CN753 | E D001 | M | THE AUDUBON SCHOOL, PS 128 | 50,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN754 | E D001 | X | THE CELIA CRUZ BRONX HIGH SCHOOL OF MUSIC | 500,000 | 0 | 0 | 0 | FOSTER |
| E CN755 | E D001 | Q | THE CYNTHIA JENKINS SCHOOL PS 37 | 150,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN756 | E D001 | M | THE HARBOR SCHOOL | 250,000 | 0 | 0 | 0 | GENNARO |
| E CN757 | E D001 | Q | THE JACKIE ROBINSON SCHOOL PS 15 | 105,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN758 | E D001 | Q | THE LANGSTON HUGHES SCHOOL PS 134 | 105,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN759 | E D001 | Q | THE LORRAINE HANSBERRY SCHOOL PS 118 | 36,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN760 | E D001 | Q | THE LORRAINE HANSBERRY SCHOOL PS 118 | 36,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN761 | E D001 | Q | THE LORRAINE HANSBERRY SCHOOL PS 118 | 36,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN762 | E D001 | Q | THE LORRAINE HANSBERRY SCHOOL PS 118 | 73,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN763 | E D001 | Q | THE NEW PREPARATORY MIDDLE SCHOOL 8 | 35,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN764 | E D001 | Q | THE NEW PREPARATORY MIDDLE SCHOOL 8 | 35,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN765 | E D001 | Q | THE NEW PREPARATORY MIDDLE SCHOOL 8 | 180,000 | 0 | 0 | 0 | COMRIE, JR. |
| E CN766 | E D001 | X | THE NEW SCHOOL FOR LEADERSHIP & THE ARTS 244 | 50,000 | 0 | 0 | 0 | KOPPELL |
| E CN767 | E D001 | M | THE PAULA HEDBAVNY SCHOOL, MS 278 | 35,000 | 0 | 0 | 0 | RODRIGUEZ |
| E CN768 | E D001 | M | THE TRUST FOR PUBLIC LAND | 500,000 | 0 | 0 | 0 | QUINN |
| E CN769 | E D001 | X | THE WADE ACADEMIES MS 117X | 99,000 | 0 | 0 | 0 | CABRERA |
| E CN770 | E D001 | X | THE WADE ACADEMIES MS 117X | 150,000 | 0 | 0 | 0 | CABRERA |
| E CN773 | E D001 | K | THOMAS JEFFERSON HS CAMPUS - AUDITORIUM | 700,000 | 0 | 0 | 0 | BARRON |
| E CN774 | E D001 | K | THOMAS JEFFERSON HS CAMPUS - GYMNASIUMS | 500,000 | 0 | 0 | 0 | BARRON |
| E CN775 | E D001 | K | THOMAS JEFFERSON HS CAMPUS - WORLD ACADEMY- EQUIPMENT | 40,000 | 0 | 0 | 0 | BARRON |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| E CN778 | E D001 | R | TOTTENVILLE HS | 50,000 | 0 | 0 | 0 | IGNIZIO |
| E CN780 | E D001 | M | UNIVERSITY NEIGHBORHOOD HIGH SCHOOL | 65,000 | 0 | 0 | 0 | CHIN |
| E CN781 | E D001 | M | UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL | 42,000 | 0 | 0 | 0 | CHIN |
| E CN783 | E D001 | M | URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW | 60,000 | 0 | 0 | 0 | CHIN |
| E CN784 | E D001 | K | URBAN ASSEMBLY SCHOOL FOR CRIMINAL JUSTICE (CO-LOCATED WITH IS 223) | 50,000 | 0 | 0 | 0 | GREENFIELD |
| E CN785 | E D001 | K | VAN ARSDALE HIGH SCHOOL CAMPUS | 35,000 | 0 | 0 | 0 | LEVIN |
| E CN787 | E D001 | M | VANGUARD HIGH SCHOOL | 136,000 | 0 | 0 | 0 | LAPPIN |
| E CN788 | E D001 | Q | VILLAGE ACADEMY | 50,000 | 0 | 0 | 0 | RICHARDS |
| E CN789 | E D001 | M | WAGNER MIDDLE SCHOOL | 175,000 | 0 | 0 | 0 | LAPPIN |
| E CN790 | E D001 | X | WALTON CAMPUS | 300,000 | 0 | 0 | 0 | KOPPELL |
| E CN792 | E D001 | X | WEST BRONX ACADEMY FOR THE FUTURE | 90,000 | 0 | 0 | 0 | RIVERA |
| E CN795 | E D001 | K | WINTHROP CAMPUS | 100,000 | 0 | 0 | 0 | WILLIAMS |
| E CN798 | E D001 | X | YOUNG LEADERS ELEMENTARY SCHOOL TECHNOLOGY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN800 | E D001 | X | YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX | 160,000 | 0 | 0 | 0 | CABRERA |
| E CN802 | E D001 | M | YOUNG WOMEN'S LEADERSHIP SCHOOL TECHNOLOGY UPGRADES | 50,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN805 | E D001 | K | PS 154K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN806 | E D001 | K | MS 442K | 40,000 | 0 | 0 | 0 | LANDER |
| E CN807 | E D001 | K | PS 124K | 40,000 | 0 | 0 | 0 | LANDER |
| E CN808 | E D001 | K | JHS 223K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN809 | E D001 | K | JHS 62K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN810 | E D001 | K | MS 51 WILLIAM ALEXANDER MIDDLE SCHOOL | 35,000 | 0 | 0 | 0 | LANDER |
| E CN811 | E D001 | K | PS 107K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN812 | E D001 | K | PS 131K | 35,000 | 0 | 0 | 0 | LANDER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|----------------------|----------------|----------------|----------------|----------------|----------------|
| E CN813 | E D001 | K | PS 146K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN814 | E D001 | K | PS 32K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN815 | E D001 | K | PS 372K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN816 | E D001 | K | PS 39K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN817 | E D001 | K | PS 462K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN818 | E D001 | K | PS 464K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN819 | E D001 | K | PS 684K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN820 | E D001 | K | PS 77K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN821 | E D001 | K | PS 130K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN822 | E D001 | K | PS 29K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN823 | E D001 | K | PS 118K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN824 | E D001 | K | PS 133K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN825 | E D001 | K | PS 282K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN826 | E D001 | K | MS 448K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN827 | E D001 | K | PS 321K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN828 | E D001 | K | PS 463K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN829 | E D001 | K | PS 58K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN830 | E D001 | K | PS 295K | 35,000 | 0 | 0 | 0 | LANDER |
| E CN831 | E D001 | R | PS 45R | 150,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN832 | E D001 | K | SUSAN WAGNER | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN834 | E D001 | K | CAVALERO PS 281K | 300,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN835 | E D001 | K | PS 97K | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN838 | E D001 | K | PS 239K | 350,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN842 | E D001 | K | PS 212K | 75,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN843 | E D001 | K | PS 95K | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|
| E CN844 | E D001 | K | K690 | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN845 | E D001 | K | PS 101K | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN846 | E D001 | R | PS 52R | 200,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN847 | E D001 | K | PS 127K | 75,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN849 | E D001 | K | PS 153K | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN852 | E D001 | K | LIFE ACADEMY | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN853 | E D001 | K | PS 721K | 75,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN854 | E D001 | R | TOTTEN INTERMEDIATE | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN855 | E D001 | R | PS 721R | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN856 | E D001 | R | IS 61R MORRIS HS | 100,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN857 | E D001 | K | PS 176K | 75,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN859 | E D001 | K | PS 185K | 50,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN860 | E D001 | K | IS 104K | 50,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN861 | E D001 | R | PS 14R | 150,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN862 | E D001 | R | PS 78R | 150,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN863 | E D001 | K | KINGSBOROUGH HS | 250,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E CN864 | E D001 | Q | P.S 209 | 140,000 | 0 | 0 | 0 | HALLORAN |
| E CN865 | E D001 | Q | P.S. 107Q | 8,000 | 0 | 0 | 0 | KOO |
| E CN866 | E D001 | R | P.S. 20R | 439,000 | 0 | 0 | 0 | ROSE |
| E CN867 | E D001 | R | P.S. 65R | 235,000 | 0 | 0 | 0 | ROSE |
| E CN869 | E D001 | K | I.S. 35K | 11,000 | 0 | 0 | 0 | VANN |
| E CN870 | E D001 | K | JAMES MADISON HIGH SCHOOL UPGRADE | 959,000 | 0 | 0 | 0 | NELSON |
| E CN871 | E D001 | Q | P.S 196Q | 175,000 | 0 | 0 | 0 | KOSLOWITZ |
| E CN874 | E D001 | M | PS210 | 115,000 | 0 | 0 | 0 | JACKSON |
| E CN875 | E D001 | M | AMISTAD DUAL LANGUAGE MS 311 | 35,000 | 0 | 0 | 0 | RODRIGUEZ |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--------------------------|
| E CN876 | E D001 | R | PS/IS 861 STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP | 105,000 | 0 | 0 | 0 | STATEN ISLAND DELEGATION |
| E CN877 | E D001 | M | GEORGE WASHINGTON HIGH SCHOOL | 7,000,000 | 0 | 0 | 0 | CITYWIDE |
| E CN886 | E D001 | K | PS 327 | 276,000 | 0 | 0 | 0 | MEALY |
| E CN887 | E D001 | K | BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY | 125,000 | 0 | 0 | 0 | MEALY |
| E CN888 | E D001 | K | PS 28 (WARREN PREP ACADEMY) | 45,000 | 0 | 0 | 0 | MEALY |
| E CN889 | E D001 | K | MOTT HALL IV | 65,000 | 0 | 0 | 0 | MEALY |
| E CN890 | E D001 | K | FREDERICK DOUGLAS ACADEMY VII | 45,000 | 0 | 0 | 0 | MEALY |
| E CN891 | E D001 | K | RONALD E. MCNAIR/PUBLIC SCHOOL 5 | 45,000 | 0 | 0 | 0 | MEALY |
| E CN892 | E D001 | K | MOTT HALL BRIDGES ACADEMY 23K671 | 75,000 | 0 | 0 | 0 | MEALY |
| E CN893 | E D001 | K | P.S. 189 | 85,000 | 0 | 0 | 0 | MEALY |
| E CN894 | E D001 | K | PS 156K | 80,000 | 0 | 0 | 0 | MEALY |
| E CN895 | E D001 | K | PS/IS 284 | 95,000 | 0 | 0 | 0 | MEALY |
| E CN896 | E D001 | K | PS 191 | 80,000 | 0 | 0 | 0 | MEALY |
| E CN897 | E D001 | K | BROOKLYN COLLEGIATE | 45,000 | 0 | 0 | 0 | MEALY |
| E CN898 | E D001 | K | PS 135 | 180,000 | 0 | 0 | 0 | MEALY |
| E CN899 | E D001 | K | BROOKLYN LANDMARK ELEMENTARY | 45,000 | 0 | 0 | 0 | MEALY |
| E CN900 | E D001 | M | PS 187M | 250,000 | 0 | 0 | 0 | JACKSON |
| E CN901 | E D001 | M | PS210 | 109,000 | 0 | 0 | 0 | JACKSON |
| E CN902 | E D001 | K | PS/IS 323 | 709,000 | 0 | 0 | 0 | MEALY |
| E CN903 | E D001 | K | P.S. 309 | 229,000 | 0 | 0 | 0 | MEALY |
| E CN904 | E D001 | X | I.S 123 | 7,000 | 0 | 0 | 0 | PALMA |
| E CN905 | E D001 | K | EDWARD R MURROW CESAUNICS STUDIO | 150,000 | 0 | 0 | 0 | FIDLER |
| E CN906 | E D001 | K | PS 811K | 50,000 | 0 | 0 | 0 | FIDLER |
| E CN907 | E D001 | K | IS 281K | 125,000 | 0 | 0 | 0 | GENTILE |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|--------------------|------------------|----------------|----------------|--|
| E CN908 | E D001 | K | IS 30K | 50,000 | 0 | 0 | 0 | GENTILE |
| E CN909 | E D001 | K | PS 748K | 150,000 | 0 | 0 | 0 | GENTILE |
| E CN910 | E D001 | K | P.S 12K | 45,000 | 0 | 0 | 0 | MEALY |
| E CN911 | E D001 | M | PS 7M | 527,000 | 0 | 0 | 0 | MARK-VIVERITO |
| E CN912 | E D001 | K | P.S 380 | 50,000 | 0 | 0 | 0 | LEVIN |
| E CN913 | E D001 | R | RICHARD H. HUNGERFORD SCHOOL | 150,000 | 0 | 0 | 0 | STATEN ISLAND DELEGATION |
| E CN915 | E D001 | K | NEW UTRECHT ELEC SIGNAGE | 35,000 | 0 | 0 | 0 | GENTILE |
| E CN916 | E D001 | Q | ROCHDALE PLAYGROUND JHS 72Q | 350,000 | 0 | 0 | 0 | RICHARDS |
| E CN917 | E D001 | Q | GOLDIE MAPLE ACADEMY | 1,000,000 | 0 | 0 | 0 | RICHARDS |
| E CN918 | E D001 | K | GRAND STREET CAMPUS | 50,000 | 0 | 0 | 0 | DILAN |
| E CN919 | E D001 | K | PS86K | 250,000 | 0 | 0 | 0 | DILAN |
| E NC002 | E D001 | M | AMBER CHARTER SCHOOL | 548,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HN C052 | E D001 | M | TEACHERS COLLEGE COMMUNITY SCHOOL | 120,000 | 0 | 0 | 0 | JACKSON |
| LB CN001 | E D001 | K | 19K311 - LIBRARY | 40,000 | 0 | 0 | 0 | BARRON |
| P CN136 | E D001 | K | SUNSET PARK HIGH SCHOOL | 35,000 | 0 | 0 | 0 | GONZALEZ |
| P CN137 | E D001 | K | SUNSET PARK PREP | 35,000 | 0 | 0 | 0 | GONZALEZ |
| P CN139 | E D001 | K | TILDEN EDUCATIONAL CAMPUS | 420,000 | 0 | 0 | 0 | WILLIAMS |
| PV CN015 | E D001 | X | THEATRE ARTS PRODUCTION COMPANY SCHOOL | 125,000 | 0 | 0 | 0 | RIVERA |
| PV NC214 | E D001 | K | GOTHAM PROFESSIONAL ARTS ACADEMY | 40,000 | 0 | 0 | 0 | MEALY |
| TOTALS FOR EDUCATION (778 PROJECTS) | | | | 110,089,000 | 2,500,000 | 0 | 0 | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| ED CN001 | ED D075 | K | BAM PARK, RENOVATION | 100,000 | 0 | 0 | 0 | JAMES |
| ED CN002 | ED D319 | K | BROOKLYN NAVY YARD | 200,000 | 380,000 | 0 | 0 | LEVIN, FIDLER, LANDER |
| ED CN003 | ED D319 | K | BROOKLYN NAVY YARD | 4,000,000 | 1,500,000 | 0 | 0 | BROOKLYN DELEGATION, FIDLER, LANDER, BROOKLYN DELEGATION, LEVIN |
| ED CN006 | ED D075 | M | BUILT IN NYC | 400,000 | 0 | 0 | 0 | CITYWIDE |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|------------------|----------------|----------------|---|
| ED CN007 | ED D075 | K | CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY, INC. | 3,000,000 | 0 | 0 | 0 | CITYWIDE |
| ED CN008 | ED D075 | M | CHINATOWN MANPOWER PROJECT, INC. | 273,000 | 0 | 0 | 0 | CHIN |
| ED CN009 | ED D075 | M | DEPARTMENT OF ENVIRONMENTAL PROTECTION | 1,000,000 | 0 | 0 | 0 | GARODNICK |
| ED CN010 | ED D384 | K | DUMBO/VINEGAR HILL AREA IMPROVEMENTS | 1,000,000 | 0 | 0 | 0 | CITYWIDE, LEVIN |
| ED CN011 | ED D384 | R | EDC - ANNADALE ROAD STREETScape PROJECT | 1,855,000 | 0 | 0 | 0 | STATEN ISLAND DELEGATION |
| ED CN012 | ED D075 | M | HUDSON RIVER PARK TRUST | 4,300,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK |
| ED CN013 | ED D075 | M | LIVING WAGE | 10,000,000 | 0 | 0 | 0 | CITYWIDE |
| ED CN014 | ED D075 | K | LOEW'S KINGS THEATER | 1,000,000 | 0 | 0 | 0 | EUGENE |
| ED CN015 | ED D319 | K | NAVAL CEMETERY | 300,000 | 0 | 0 | 0 | JAMES |
| ED CN016 | ED D075 | M | NONTRADITIONAL EMPLOYMENT FOR WOMEN (NEW) | 1,000,000 | 0 | 0 | 0 | BLACK, LATINO AND ASIAN CAUCUS , ARROYO, BREWER, FERRERAS |
| ED CN018 | ED D075 | K | BAM PARK | 200,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| ED NC005 | ED DN137 | K | EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION | 2,518,000 | 0 | 0 | 0 | REYNA, CITYWIDE |
| ED NC011 | ED DN801 | M | LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC. | 40,000 | 0 | 0 | 0 | CHIN |
| ED NC018 | ED DN447 | M | YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS | 200,000 | 0 | 0 | 0 | JACKSON |
| ED NC019 | ED DN032 | Q | YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK | 221,000 | 0 | 0 | 0 | ULRICH |
| ED NC023 | ED D075 | M | EAST RIVER BLUEWAY | 1,500,000 | 2,000,000 | 0 | 0 | CITYWIDE |
| ED NC025 | ED D075 | M | AIDS MEMORIAL | 1,500,000 | 0 | 0 | 0 | CITYWIDE |
| ED NC026 | ED DN632 | K | LEAP INC | 101,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW NC047 | ED DN793 | Q | THE OSBORNE ASSOCIATION, INC. | 53,000 | 0 | 0 | 0 | DROMM, BLACK, LATINO AND ASIAN CAUCUS |
| PW NC048 | ED DN793 | X | THE OSBORNE ASSOCIATION, INC. | 46,000 | 0 | 0 | 0 | ARROYO, BLACK, LATINO AND ASIAN CAUCUS |
| TOTALS FOR ECONOMIC DEVELOPMENT (24 PROJECTS) | | | | 34,807,000 | 3,880,000 | 0 | 0 | |

HOUSING AUTHORITY

| | | | | | | | | |
|----------|---------|---|------------------------------|-----------|---|---|---|---------|
| HA CN001 | HA D001 | M | ABRAHAM LINCOLN HOUSES NYCHA | 1,000,000 | 0 | 0 | 0 | DICKENS |
|----------|---------|---|------------------------------|-----------|---|---|---|---------|

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|----------------|
| HA CN002 | HA D001 | X | ADAM HOUSES | 506,000 | 0 | 0 | 0 | ARROYO |
| HA CN003 | HA D001 | M | BARUCH HOUSES SECURITY | 350,000 | 0 | 0 | 0 | MENDEZ |
| HA CN005 | HA D001 | Q | BEACH 41ST HOUSES | 500,000 | 0 | 0 | 0 | RICHARDS |
| HA CN007 | HA D001 | K | BOULEVARD HOUSES/NYCHA - SECURITY CAMERAS & SYSTEM | 500,000 | 0 | 0 | 0 | BARRON |
| HA CN009 | HA D001 | Q | CARLETON MANOR HOUSES | 200,000 | 0 | 0 | 0 | RICHARDS |
| HA CN010 | HA D001 | X | CASTLE HILL HOUSES | 897,000 | 0 | 0 | 0 | PALMA |
| HA CN011 | HA D001 | X | CLAREMONT - FRANKLIN HOUSES | 200,000 | 0 | 0 | 0 | ARROYO |
| HA CN012 | HA D001 | X | CLASON POINT HOUSES | 350,000 | 0 | 0 | 0 | PALMA |
| HA CN015 | HA D001 | K | CYPRESS HILLS HOUSES/NYCHA - SECURITY CAMERAS & SYSTEM | 500,000 | 0 | 0 | 0 | BARRON |
| HA CN016 | HA D001 | X | DAVIDSON HOUSES | 412,000 | 0 | 0 | 0 | ARROYO |
| HA CN018 | HA D001 | M | DOUGLASS HOUSES SECURITY UPGRADES | 100,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HA CN019 | HA D001 | M | EAST RIVER HOUSES SECURITY UPGRADES | 200,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HA CN020 | HA D001 | X | EASTCHESTER GARDENS | 325,000 | 0 | 0 | 0 | KING |
| HA CN022 | HA D001 | K | GOWANUS HOUSES | 150,000 | 0 | 0 | 0 | LEVIN |
| HA CN024 | HA D001 | X | JAMES MONROE HOUSES | 125,000 | 0 | 0 | 0 | PALMA |
| HA CN026 | HA D001 | M | JOHNSON HOUSES SECURITY UPGRADES | 100,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HA CN027 | HA D001 | M | METRO NORTH HOUSES SECURITY UPGRADES | 100,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HA CN028 | HA D001 | X | MILLBROOK HOUSES | 300,000 | 0 | 0 | 0 | ARROYO |
| HA CN029 | HA D001 | X | MILLBROOK HOUSES SECURITY UPGRADES | 100,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HA CN030 | HA D001 | X | MILLBROOK HOUSES SOLAR-POWERED GREENHOUSE | 300,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HA CN031 | HA D001 | X | MITCHEL HOUSES | 555,000 | 0 | 0 | 0 | ARROYO |
| HA CN033 | HA D001 | X | NYCHA | 250,000 | 0 | 0 | 0 | CABRERA |
| HA CN034 | HA D001 | Q | NYCHA | 300,000 | 0 | 0 | 0 | VAN BRAMER |
| HA CN035 | HA D001 | Q | NYCHA | 500,000 | 0 | 0 | 0 | VAN BRAMER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| HA CN036 | HA D001 | M | NYCHA - 589 AMSTERDAM WSURA C | 108,000 | 0 | 0 | 0 | BREWER |
| HA CN037 | HA D001 | M | NYCHA - HARBORVIEW TERRACE | 212,000 | 0 | 0 | 0 | BREWER |
| HA CN038 | HA D001 | X | NYCHA - MONTEREY HUSES/TWIN PARKS CONSOLIDATED | 500,000 | 0 | 0 | 0 | RIVERA |
| HA CN039 | HA D001 | M | NYCHA - SEWARD PARK EXTENSION | 350,000 | 0 | 0 | 0 | CHIN |
| HA CN040 | HA D001 | M | NYCHA - STANLEY ISACCS TENANT ASSOCIATION | 50,000 | 0 | 0 | 0 | GARODNICK |
| HA CN041 | HA D001 | M | NYCHA - STANLEY M. ISAACS NEIGHBORHOOD CENTER, INC. | 39,000 | 0 | 0 | 0 | GARODNICK |
| HA CN042 | HA D001 | M | NYCHA - STANLEY M. ISAACS NEIGHBORHOOD CENTER, INC. | 50,000 | 0 | 0 | 0 | GARODNICK |
| HA CN043 | HA D001 | M | NYCHA - WSUR A (120 W 94 ST) | 108,000 | 0 | 0 | 0 | BREWER |
| HA CN044 | HA D001 | M | NYCHA - WSUR B (74 W 94 ST) | 108,000 | 0 | 0 | 0 | BREWER |
| HA CN045 | HA D001 | X | NYCHA CCTV AND LAYERED ACCESS CONTROL | 0 | 1,500,000 | 0 | 0 | VACCA |
| HA CN046 | HA D001 | X | NYCHA CCTV AND LAYERED ACCESS CONTROL | 1,500,000 | 0 | 0 | 0 | VACCA |
| HA CN047 | HA D001 | M | NYCHA- HOLMES TOWERS TENANT ASSOCIATION | 250,000 | 0 | 0 | 0 | GARODNICK |
| HA CN048 | HA D001 | M | NYCHA IRA ROBBINS SENIOR HOMES | 150,000 | 0 | 0 | 0 | LAPPIN |
| HA CN049 | HA D001 | M | NYCHA: STANLEY ISAACS NEIGHBORHOOD CENTER | 135,000 | 0 | 0 | 0 | LAPPIN |
| HA CN051 | HA D001 | Q | OCEAN BAY/EDGEMERE HOUSES | 900,000 | 0 | 0 | 0 | RICHARDS |
| HA CN052 | HA D001 | X | PATTERSON HOUSES | 470,000 | 0 | 0 | 0 | ARROYO |
| HA CN054 | HA D001 | X | ST. MARY'S HOUSES | 500,000 | 0 | 0 | 0 | ARROYO |
| HA CN055 | HA D001 | X | STEBBINS-HEWETT HOUSES | 600,000 | 0 | 0 | 0 | ARROYO |
| HA CN056 | HA D001 | K | SUMNER HOUSES | 875,000 | 0 | 0 | 0 | VANN |
| HA CN057 | HA D001 | M | TAFT REHAB HOUSES | 450,000 | 0 | 0 | 0 | DICKENS |
| HA CN058 | HA D001 | K | TAYLOR WYTHE HOUSES | 100,000 | 0 | 0 | 0 | LEVIN |
| HA CN060 | HA D001 | M | WALD HOUSES ACCESS RAMP | 350,000 | 0 | 0 | 0 | MENDEZ |
| HA CN062 | HA D001 | A | NYCHA OPERATIONS AND MAINTENANCE | 10,000,000 | 0 | 0 | 0 | CITYWIDE |
| HA CN063 | HA D001 | M | 99 FORT WASHINGTON | 350,000 | 0 | 0 | 0 | JACKSON |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|--|-------------------|------------------|----------------|----------------|---|
| HD CN001 | HA D001 | K | WYCKOFF GARDENS COMMUNITY CENTER | 425,000 | 0 | 0 | 0 | LEVIN |
| HD CN002 | HA D001 | K | WYCKOFF HOUSE VISITORS CENTER | 250,000 | 0 | 0 | 0 | FIDLER |
| TOTALS FOR HOUSING AUTHORITY (51 PROJECTS) | | | | 27,650,000 | 1,500,000 | 0 | 0 | |
| HIGHWAY BRIDGES | | | | | | | | |
| HB CN001 | HB D215 | Q | METROPOLITAN AVE & FRESH POND RD. BRIDGE | 100,000 | 0 | 0 | 0 | CROWLEY |
| TOTALS FOR HIGHWAY BRIDGES (1 PROJECT) | | | | 100,000 | 0 | 0 | 0 | |
| HOUSING PRESERVATION & DEVELOPMENT | | | | | | | | |
| CS NC002 | HD DN787 | M | HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC. | 500,000 | 0 | 0 | 0 | DICKENS, KOPPELL |
| ED NC014 | HD DN533 | K | PRATT AREA COMMUNITY COUNCIL | 500,000 | 0 | 0 | 0 | JAMES |
| ED NC016 | HD DN507 | X | WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION | 2,500,000 | 0 | 0 | 0 | CITYWIDE, KOPPELL, MENDEZ, BLACK, LATINO AND ASIAN CAUCUS |
| HA CN014 | HD DN545 | M | CLINTON HOUSING DEVELOPMENT COMPANY | 300,000 | 0 | 0 | 0 | QUINN |
| HD NC001 | HD DN754 | X | 810 RIVER AVENUE LLC | 1,000,000 | 0 | 0 | 0 | ARROYO |
| HD NC002 | HD DN711 | X | ALLIED WEST FARMS (NY) LLC | 1,100,000 | 0 | 0 | 0 | RIVERA, ARROYO |
| HD NC003 | HD DN729 | M | BROADWAY HOUSING COMMUNITIES, INC. | 3,000,000 | 0 | 0 | 0 | ARROYO, GARODNICK, JACKSON |
| HD NC004 | HD DN803 | X | CENTER FOR URBAN COMMUNITY SERVICES, INC | 500,000 | 0 | 0 | 0 | RIVERA |
| HD NC006 | HD DN081 | M | COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH) | 1,000,000 | 0 | 0 | 0 | JACKSON |
| HD NC007 | HD DN661 | X | CONCOURSE VILLAGE, INC. | 500,000 | 0 | 0 | 0 | FOSTER |
| HD NC014 | HD DN758 | M | MAPLE COURT HOUSING DEVELOPMENT FUND CORPORATION | 500,000 | 0 | 0 | 0 | DICKENS |
| HD NC015 | HD DN690 | M | MUTUAL REDEVELOPMENT HOUSES, INC. | 2,000,000 | 0 | 0 | 0 | QUINN |
| HD NC017 | HD DN643 | Q | NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC. | 200,000 | 0 | 0 | 0 | COMRIE, JR. |
| HD NC018 | HD DN804 | K | NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP. | 300,000 | 0 | 0 | 0 | VANN |
| HD NC019 | HD DN525 | X | NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC. | 1,000,000 | 0 | 0 | 0 | CITYWIDE, RECCHIA, JR. |
| HD NC022 | HD DN826 | K | OCEAN TOWERS PARTNERS, LLC | 477,000 | 0 | 0 | 0 | RECCHIA, JR. |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|--|
| HD NC025 | HD DN496 | K | RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC | 1,000,000 | 0 | 0 | 0 | DILAN |
| HD NC028 | HD DN786 | M | RIVERBEND HOUSING COMPANY, INC. | 1,000,000 | 0 | 0 | 0 | DICKENS |
| HD NC029 | HD DN500 | K | SECOND ATLANTIC TERMINAL HOUSING CORPORATION | 300,000 | 0 | 0 | 0 | JAMES |
| HD NC031 | HD DN710 | K | SOUTHSIDE UNITED HDFC | 2,000,000 | 0 | 0 | 0 | REYNA, CITYWIDE, WOMEN'S CAUCUS |
| HD NC033 | HD DN805 | M | WESTON UNITED COMMUNITY RENEWAL | 75,000 | 0 | 0 | 0 | DICKENS |
| HD NC036 | HD DN488 | K | RESCIND ADD TO HD-DN488 | 350,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HD NC037 | HD DN397 | K | RESCIND ADD TO HD-DN397 | 500,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HH CN007 | HD DN806 | X | WEST END RESIDENCE HDFC, INC. - TRUE /COLORS | 500,000 | 0 | 0 | 0 | RIVERA |
| P CN084 | HD DN487 | K | LINDSAY PARK HOUSING CORP. | 500,000 | 0 | 0 | 0 | DILAN |
| PW NC060 | HD DN469 | K | CAMBA | 1,000,000 | 0 | 0 | 0 | EUGENE |
| TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (26 PROJECTS) | | | | 22,602,000 | 0 | 0 | 0 | |
| HOMELESS SERVICES | | | | | | | | |
| HH CN001 | HH D025 | M | DHS - CATHERINE STREET SHELTER | 200,000 | 0 | 0 | 0 | CHIN |
| HH CN004 | HH D025 | M | PROJECT RENEWAL | 301,000 | 0 | 0 | 0 | CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS , WOMEN'S CAUCUS |
| HH NC003 | HH DN106 | X | COALITION FOR THE HOMELESS, INC. | 41,000 | 0 | 0 | 0 | CITYWIDE, ROSE, ARROYO |
| TOTALS FOR HOMELESS SERVICES (3 PROJECTS) | | | | 542,000 | 0 | 0 | 0 | |
| HEALTH | | | | | | | | |
| E NC003 | HL DN140 | R | EDEN II SCHOOL FOR AUTISTIC CHILDREN INC. | 1,000,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E NC004 | HL DN140 | R | EDEN II SCHOOL FOR AUTISTIC CHILDREN INC. | 513,000 | 0 | 0 | 0 | RECCHIA, JR. |
| HL NC002 | HL DN795 | Q | APICHA COMMUNITY HEALTH CENTER | 351,000 | 0 | 0 | 0 | DROMM, CHIN, MENDEZ |
| HL NC006 | HL DN561 | M | COMMUNITY HEALTHCARE NETWORK, INC. | 150,000 | 0 | 0 | 0 | JACKSON |
| HL NC011 | HL DN808 | K | HATZOLAH INCORPORATED | 349,000 | 0 | 0 | 0 | RECCHIA, JR. |
| HL NC016 | HL DN788 | M | LOWER EASTSIDE SERVICE CENTER, INC, | 210,000 | 0 | 0 | 0 | MENDEZ |
| HL NC017 | HL DN252 | K | LUTHERAN MEDICAL CENTER | 154,000 | 0 | 0 | 0 | GONZALEZ, FIDLER, GENTILE, RECCHIA, JR. |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|---|
| HL NC018 | HL DN252 | K | LUTHERAN MEDICAL CENTER | 676,000 | 0 | 0 | 0 | GONZALEZ, CITYWIDE, FIDLER, GENTILE, WOMEN'S CAUCUS, BROOKLYN DELEGATION |
| HL NC020 | HL DN254 | K | MAIMONIDES MEDICAL CENTER | 1,237,000 | 0 | 0 | 0 | GREENFIELD, EUGENE, FIDLER, GONZALEZ, GREENFIELD, RECCHIA, JR., LANDER, WOMEN'S CAUCUS, GENTILE |
| HL NC021 | HL DN809 | M | MEDICARE RIGHTS CENTER | 45,000 | 0 | 0 | 0 | CITYWIDE |
| HL NC022 | HL DN273 | Q | MOUNT SINAI QUEENS | 1,700,000 | 0 | 0 | 0 | VALLONE, JR. |
| HL NC024 | HL DN652 | M | NEW YORK AND PRESBYTERIAN HOSPITAL | 448,000 | 0 | 0 | 0 | RODRIGUEZ |
| HL NC025 | HL DN201 | M | NEW YORK BLOOD CENTER, INC. | 650,000 | 0 | 0 | 0 | CITYWIDE |
| HL NC028 | HL DN810 | M | NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING THE | 3,395,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL NC029 | HL DN775 | K | ODA PRIMARY HEALTH CARE NETWORK | 101,000 | 0 | 0 | 0 | LEVIN |
| HL NC033 | HL DN346 | R | RICHMOND MEDICAL CENTER | 416,000 | 0 | 0 | 0 | RECCHIA, JR., CITYWIDE, ODDO |
| HL NC035 | HL DN367 | Q | SAINT MARYS HOSPITAL FOR CHILDREN | 406,000 | 0 | 0 | 0 | WOMEN'S CAUCUS, CITYWIDE, DROMM, FERRERAS, GENNARO, KOO, WEPRIN, ULRICH, CROWLEY |
| HL NC039 | HL DN404 | R | STATEN ISLAND UNIVERSITY HOSPITAL | 1,081,000 | 0 | 0 | 0 | ROSE |
| HL NC040 | HL DN073 | K | THE BROOKLYN HOSPITAL CENTER | 40,000 | 0 | 0 | 0 | JAMES |
| HL NC041 | HL DN273 | M | THE MOUNT SINAI HOSPITAL | 143,000 | 0 | 0 | 0 | ARROYO, CITYWIDE, FERRERAS, GARODNICK, KING, BLACK, LATINO AND ASIAN CAUCUS |
| HL NC042 | HL DN295 | M | THE NEW YORK ACADEMY OF MEDICINE | 739,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HL NC045 | HL DN562 | K | THE NEW YORK METHODIST HOSPITAL | 198,000 | 0 | 0 | 0 | LANDER |
| HL NC046 | HL DN732 | Q | TRANSITIONAL SERVICES FOR NEW YORK, INC. | 76,000 | 0 | 0 | 0 | CITYWIDE |
| HL NC050 | HL DN084 | M | CALLEN-LORDE | 970,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL NC096 | HL DN808 | K | HATZOLAH INCORPORATED | 140,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW CN003 | HL D083 | M | OFFICE OF CHIEF MEDICAL EXAMINER | 2,855,000 | 0 | 0 | 0 | CITYWIDE |
| TOTALS FOR HEALTH (26 PROJECTS) | | | | 18,043,000 | 0 | 0 | 0 | |
| CITY UNIVERSITY OF NEW YORK | | | | | | | | |
| HN C001 | HN D300 | M | BARUCH COLLEGE | 1,250,000 | 0 | 0 | 0 | CITYWIDE |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|---------------------------------|
| HN C009 | HN D005 | M | BOROUGH OF MANHATTAN COMMUNITY COLLEGE | 750,000 | 0 | 0 | 0 | CITYWIDE |
| HN C010 | HN D005 | M | BOROUGH OF MANHATTAN COMMUNITY COLLEGE | 1,000,000 | 0 | 0 | 0 | CITYWIDE |
| HN C014 | HN D300 | K | BROOKLYN COLLEGE | 1,500,000 | 0 | 0 | 0 | CITYWIDE |
| HN C016 | HN D300 | M | CITY COLLEGE | 65,000 | 0 | 0 | 0 | CITYWIDE |
| HN C017 | HN D300 | M | CITY COLLEGE OF NEW YORK | 3,000,000 | 1,400,000 | 0 | 0 | BLACK, LATINO AND ASIAN CAUCUS |
| HN C018 | HN D300 | R | COLLEGE OF STATEN ISLAND | 350,000 | 0 | 0 | 0 | ODDO |
| HN C019 | HN D005 | M | CUNY | 10,000,000 | 8,750,000 | 8,000,000 | 0 | CITYWIDE |
| HN C020 | HN D300 | M | CUNY - SOC INITIATIVE | 1,000,000 | 0 | 0 | 0 | CITYWIDE |
| HN C021 | HN D300 | M | CUNY CITY COLLEGE | 400,000 | 0 | 0 | 0 | DICKENS |
| HN C022 | HN D300 | R | CUNY COLLEGE OF STATEN ISLAND | 100,000 | 0 | 0 | 0 | ROSE |
| HN C024 | HN D300 | M | CUNY TV | 750,000 | 0 | 0 | 0 | CITYWIDE |
| HN C028 | HN D005 | X | HOSTOS COMMUNITY COLLEGE | 2,500,000 | 0 | 0 | 0 | BRONX DELEGATION |
| HN C031 | HN D002 | M | HUNTER COLLEGE | 375,000 | 0 | 0 | 0 | GARODNICK |
| HN C033 | HN D004 | K | KINGSBOROUGH COMMUNITY COLLEGE | 1,500,000 | 0 | 0 | 0 | CITYWIDE |
| HN C035 | HN D004 | Q | LAGUARDIA COMMUNITY COLLEGE | 2,000,000 | 0 | 0 | 0 | QUEENS DELEGATION |
| HN C037 | HN D300 | X | LEHMAN COLLEGE | 3,000,000 | 0 | 0 | 0 | BRONX DELEGATION, ARROYO, VACCA |
| HN C038 | HN D300 | K | MEDGAR EVERS COLLEGE | 2,000,000 | 0 | 0 | 0 | CITYWIDE, FIDLER |
| HN C040 | HN D300 | K | NEW YORK CITY TECHNICAL COLLEGE | 400,000 | 0 | 0 | 0 | CITYWIDE, LEVIN, LANDER |
| HN C042 | HN D300 | Q | QUEENS COLLEGE | 100,000 | 0 | 0 | 0 | KOSLOWITZ |
| HN C043 | HN D300 | Q | QUEENS COLLEGE | 250,000 | 0 | 0 | 0 | COMRIE, JR. |
| HN C045 | HN D300 | Q | QUEENS COLLEGE - QUEENS HALL COLLECTION CONSOLIDATION PROJECT | 250,000 | 0 | 0 | 0 | GENNARO |
| HN C047 | HN D003 | Q | QUEENSBOROUGH COMMUNITY COLLEGE | 250,000 | 0 | 0 | 0 | COMRIE, JR. |
| HN C048 | HN D004 | Q | QUEENSBOROUGH COMMUNITY COLLEGE | 1,500,000 | 0 | 0 | 0 | QUEENS DELEGATION |
| HN C053 | HN D300 | Q | YORK COLLEGE | 200,000 | 0 | 0 | 0 | WILLS |
| HN C056 | HN D300 | M | CITY COLLEGE | 4,400,000 | 0 | 0 | 0 | JACKSON |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|----------------------|-------------------|-------------------|------------------|----------------|----------------|
| PV CN014 | HN D300 | M | THE GRADUATE CENTER | 1,000,000 | 0 | 0 | 0 | CITYWIDE |
| TOTALS FOR CITY UNIVERSITY OF NEW YORK (27 PROJECTS) | | | | 39,890,000 | 10,150,000 | 8,000,000 | 0 | |

HEALTH AND HOSPITALS CORPORATION

| | | | | | | | | |
|--|---------|---|--|-------------------|------------------|----------|----------|---------------------|
| HO CN001 | HO D003 | K | CONEY ISLAND HOSPITAL | 1,016,000 | 0 | 0 | 0 | BROOKLYN DELEGATION |
| HO CN002 | HO D003 | K | CONEY ISLAND HOSPITAL (NYC H&HC) | 586,000 | 0 | 0 | 0 | NELSON, FIDLER |
| HO CN004 | HO D003 | Q | ELMHURST HOSPITAL | 2,000,000 | 0 | 0 | 0 | QUEENS DELEGATION |
| HO CN012 | HO D003 | R | SEA VIEW HOSPITAL / MEALS ON WHEELS | 250,000 | 0 | 0 | 0 | ODDO |
| HO CN014 | HO D003 | Q | QUEENS HOSPITAL CENTER | 750,000 | 0 | 0 | 0 | COMRIE, JR. |
| HO CN018 | HO D003 | K | NYC H&HC CONEY ISLAND HOSPITAL | 500,000 | 0 | 0 | 0 | NELSON |
| HO CN019 | HO D003 | K | NYC H&HC CONEY ISLAND HOSPITAL | 730,000 | 0 | 0 | 0 | NELSON |
| HO CN020 | HO D003 | R | 155 VANDERBILT AVENUE MEDICAL CENTER | 4,500,000 | 0 | 0 | 0 | CITYWIDE |
| HO CN022 | HO D003 | M | BELLEVUE HOSPITAL CENTER | 2,000,000 | 0 | 0 | 0 | CITYWIDE |
| HO CN026 | HO D003 | M | GOUVERNEUR HEALTHCARE SERVICES | 450,000 | 0 | 0 | 0 | CITYWIDE |
| HO CN027 | HO D003 | M | HARLEM HOSPITAL CENTER | 2,761,000 | 0 | 0 | 0 | CITYWIDE |
| HO CN028 | HO D003 | A | HHC DISABILITY OPTIMIZATION RENOVATIONS | 2,500,000 | 2,500,000 | 0 | 0 | CITYWIDE |
| HO CN029 | HO D003 | K | KINGS COUNTY HOSPITAL CENTER | 534,000 | 0 | 0 | 0 | CITYWIDE |
| HO CN030 | HO D003 | X | LINCOLN MEDICAL AND MENTAL HEALTH CENTER | 910,000 | 0 | 0 | 0 | CITYWIDE, ARROYO |
| HO CN031 | HO D003 | M | METROPOLITAN HOSPITAL CENTER | 900,000 | 0 | 0 | 0 | CITYWIDE |
| HO CN032 | HO D003 | Q | QUEENS HOSPITAL CENTER | 135,000 | 0 | 0 | 0 | CITYWIDE |
| TOTALS FOR HEALTH AND HOSPITALS CORPORATION (16 PROJECTS) | | | | 20,522,000 | 2,500,000 | 0 | 0 | |

HUMAN RESOURCES

| | | | | | | | | |
|----------|----------|---|--|-----------|---|---|---|--|
| AG NC013 | HR DN145 | Q | ELMCOR YOUTH AND ADULT ACTIVITIES, INC | 1,000,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HR NC005 | HR DN756 | X | QSAC, INC. | 40,000 | 0 | 0 | 0 | ARROYO, BRONX DELEGATION, CITYWIDE, PALMA, VACCA |
| PW NC014 | HR DN821 | X | FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC. | 325,000 | 0 | 0 | 0 | KOPPELL |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|------------------|----------------|----------------|----------------|--------------------------|
| PW NC032 | HR DN822 | K | OPPORTUNITIES FOR A BETTER TOMORROW | 62,000 | 0 | 0 | 0 | GONZALEZ |
| TOTALS FOR HUMAN RESOURCES (4 PROJECTS) | | | | 1,427,000 | 0 | 0 | 0 | |
| HIGHWAYS | | | | | | | | |
| HN NC004 | HW D102 | M | YESHIVA UNIVERSITY | 100,000 | 0 | 0 | 0 | RODRIGUEZ |
| HW CN001 | HW D103 | Q | 111TH STREET MALLS | 2,700,000 | 0 | 0 | 0 | FERRERAS, CITYWIDE |
| HW CN002 | HW D103 | Q | 37TH RD.PLAZA AND WAYFINDING INSTALLATION. | 117,000 | 0 | 0 | 0 | DROMM |
| HW CN003 | HW D103 | Q | 78TH STREET PLAZA CONSTRUCTION | 500,000 | 0 | 0 | 0 | DROMM |
| HW CN004 | HW D101 | K | CHURCH AVENUE PEDESTRIAN SAFETY | 300,000 | 0 | 0 | 0 | LANDER |
| HW CN005 | HW D101 | K | CORTELYOU ROAD SAFETY IMPROVEMENTS | 100,000 | 0 | 0 | 0 | EUGENE |
| HW CN009 | HW D101 | K | DEPARTMENT OF TRANSPORTATION | 700,000 | 0 | 0 | 0 | REYNA, CITYWIDE |
| HW CN010 | HW D101 | K | DEPARTMENT OF TRANSPORTATION | 2,000,000 | 0 | 0 | 0 | DILAN |
| HW CN011 | HW D102 | M | DEPARTMENT OF TRANSPORTATION | 200,000 | 0 | 0 | 0 | GARODNICK |
| HW CN012 | HW D102 | M | DEPARTMENT OF TRANSPORTATION | 250,000 | 0 | 0 | 0 | GARODNICK |
| HW CN014 | HW D102 | M | DEPARTMENT OF TRANSPORTATION - LES BID | 60,000 | 0 | 0 | 0 | CHIN |
| HW CN016 | HW D103 | Q | DOT | 300,000 | 0 | 0 | 0 | VAN BRAMER |
| HW CN018 | HW D103 | M | DOT - BOGARDUS GARDEN | 100,000 | 0 | 0 | 0 | CHIN |
| HW CN019 | HW D103 | R | DOT - MILLING | 500,000 | 0 | 0 | 0 | STATEN ISLAND DELEGATION |
| HW CN020 | HW D103 | Q | DOT - WOODHAVEN BOULEVARD - STUDY/IMPLAMANTATION | 500,000 | 0 | 0 | 0 | KOSLOWITZ |
| HW CN022 | HW D103 | Q | DOT SAFE ROUTE TO SCHOOLS | 300,000 | 0 | 0 | 0 | CROWLEY |
| HW CN024 | HW D103 | Q | ELMJACK MALL | 200,000 | 0 | 0 | 0 | DROMM |
| HW CN026 | HW D102 | M | HUDSON SQUARE DISTRICT DEVELOPMENT ASSOCIATION | 1,200,000 | 4,000,000 | 6,000,000 | 0 | CITYWIDE |
| HW CN029 | HW D104 | R | NYC DOT PLAZA PARK PROGRAM | 250,000 | 0 | 0 | 0 | ROSE |
| HW CN030 | HW D104 | R | RICHMOND AVE/ARMSTRONG AVE | 250,000 | 0 | 0 | 0 | IGNIZIO |
| HW CN031 | HW D101 | K | SEAVIEW AVENUE MEDIAN PROJECT | 100,000 | 0 | 0 | 0 | FIDLER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|------------------|------------------|----------------|--------------------------|
| HW CN032 | HW D103 | Q | ST. JOAN OF ARC SAFE ROUTES TO SCHOOLS | 300,000 | 0 | 0 | 0 | DROMM |
| HW CN034 | HW D103 | Q | TRAFFIC ISLANDS @ BEACH 94TH ST. PARKING LOT, B. 108 ST., B. 95TH ST. F | 50,000 | 0 | 0 | 0 | ULRICH |
| HW CN034 | HW D104 | R | NYC DOT PLAZA PARK PROGRAM | 250,000 | 0 | 0 | 0 | STATEN ISLAND DELEGATION |
| HW CN035 | HW D101 | K | DOT RESURFACING STREETS IN CD 43 | 400,000 | 0 | 0 | 0 | GENTILE |
| HW CN036 | HW D103 | Q | 841 HWPLZ014Q - 37TH ROAD PLAZA RECONSTRUCTION | 200,000 | 0 | 0 | 0 | DROMM |
| HW CN037 | HW D103 | Q | 841 HWPL20006 - PRIOR NOTICE SIDEWALKS | 150,000 | 0 | 0 | 0 | VALLONE, JR. |
| HW CN038 | HW D103 | Q | DOT UPGRADES TO ASTORIA BLVD. | 800,000 | 0 | 0 | 0 | FERRERAS |
| TOTALS FOR HIGHWAYS (28 PROJECTS) | | | | 12,877,000 | 4,000,000 | 6,000,000 | 0 | |
| NEW YORK RESEARCH LIBRARY | | | | | | | | |
| L CN001 | L D002 | M | NYPL RESEARCH LIBRARIES | 2,400,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PO CN006 | L D002 | M | NYPL - LIBRARY FOR PERFORMING ARTS | 35,000 | 0 | 0 | 0 | BREWER |
| PV CN013 | L D002 | M | SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE | 750,000 | 0 | 0 | 0 | DICKENS |
| TOTALS FOR NEW YORK RESEARCH LIBRARY (3 PROJECTS) | | | | 3,185,000 | 0 | 0 | 0 | |
| BROOKLYN PUBLIC LIBRARY | | | | | | | | |
| LB CN002 | LB D104 | K | BROOKLYN PUBLIC LIBRARY | 5,000,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| LB CN003 | LB D104 | K | BROOKLYN PUBLIC LIBRARY | 775,000 | 0 | 0 | 0 | REYNA, CITYWIDE |
| LB CN004 | LB D104 | K | BROOKLYN PUBLIC LIBRARY | 375,000 | 0 | 0 | 0 | GENTILE |
| LB CN005 | LB D104 | K | BROOKLYN PUBLIC LIBRARY | 1,000,000 | 0 | 0 | 0 | DILAN |
| LB CN006 | LB D104 | K | BROOKLYN PUBLIC LIBRARY COMPUTERS | 75,000 | 0 | 0 | 0 | LANDER |
| LB CN007 | LB D104 | K | BROOKLYN PUBLIC LIBRARY MIDWOOD BRANCH | 250,000 | 0 | 0 | 0 | GREENFIELD |
| TOTALS FOR BROOKLYN PUBLIC LIBRARY (6 PROJECTS) | | | | 7,475,000 | 0 | 0 | 0 | |
| NEW YORK PUBLIC LIBRARY | | | | | | | | |
| LN CN004 | LN D008 | M | EPIPHANY LIBRARY | 200,000 | 0 | 0 | 0 | MENDEZ |
| LN CN005 | LN D008 | X | MOSHOLU LIBRARY | 450,000 | 0 | 0 | 0 | KOPPELL |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|-------------------|------------------|----------------|----------------|--------------------------------|
| LN CN006 | LN D008 | X | NEW WESTCHESTER SQUARE BRANCH LIBRARY | 0 | 2,000,000 | 0 | 0 | VACCA |
| LN CN007 | LN D008 | X | NEW WESTCHESTER SQUARE BRANCH LIBRARY | 2,000,000 | 0 | 0 | 0 | VACCA |
| LN CN008 | LN D008 | X | NEW YORK PUBLIC LIBRARY | 500,000 | 0 | 0 | 0 | ARROYO |
| LN CN010 | LN D008 | M | NEW YORK PUBLIC LIBRARY | 5,000,000 | 0 | 0 | 0 | CITYWIDE |
| LN CN011 | LN D008 | M | NEW YORK PUBLIC LIBRARY | 6,000,000 | 5,500,000 | 0 | 0 | CITYWIDE |
| LN CN012 | LN D008 | M | NEW YORK PUBLIC LIBRARY- 58TH STREET BRANCH | 100,000 | 0 | 0 | 0 | GARODNICK |
| LN CN013 | LN D008 | M | NEW YORK PUBLIC LIBRARY- 96TH STREET BRANCH | 100,000 | 0 | 0 | 0 | GARODNICK |
| LN CN014 | LN D008 | M | NEW YORK PUBLIC LIBRARY-- MID MANHATTAN LIBRARY | 50,000 | 0 | 0 | 0 | QUINN |
| LN CN015 | LN D008 | M | NEW YORK PUBLIC LIBRARY-- MUHLENBERG BRANCH | 500,000 | 0 | 0 | 0 | QUINN |
| LN CN020 | LN D008 | M | ROOSEVELT ISLAND LIBRARY | 50,000 | 0 | 0 | 0 | LAPPIN |
| LN CN021 | LN D008 | M | ROOSEVELT ISLAND LIBRARY | 1,000,000 | 0 | 0 | 0 | LAPPIN |
| LN CN022 | LN D008 | X | SPUYTEN DUYVIL LIBRARY | 300,000 | 0 | 0 | 0 | KOPPELL |
| PO CN005 | LN D008 | M | NYPL - CHATHAM SQUARE | 100,000 | 0 | 0 | 0 | CHIN |
| PO CN007 | LN D008 | R | NYPL - SECURITY SYSTEMS | 180,000 | 0 | 0 | 0 | ODDO |
| TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS) | | | | 16,530,000 | 7,500,000 | 0 | 0 | |
| QUEENS PUBLIC LIBRARY | | | | | | | | |
| LQ CN003 | LQ D001 | Q | BROAD CHANNEL LIBRARY | 250,000 | 0 | 0 | 0 | ULRICH |
| LQ CN004 | LQ D001 | Q | BROADWAY LIBRARY - PHASE III AND PHASE IV UPGRADES - CYBER CENTER AND W | 135,000 | 0 | 0 | 0 | VALLONE, JR., CITYWIDE, MENDEZ |
| LQ CN005 | LQ D001 | Q | FOREST HILLS LIBRARY | 650,000 | 0 | 0 | 0 | KOSLOWITZ, CITYWIDE |
| LQ CN006 | LQ D001 | Q | HOWARD BEACH LIBRARY | 185,000 | 0 | 0 | 0 | ULRICH |
| LQ CN008 | LQ D001 | Q | MITCHELL-LINDEN LIBRARY | 500,000 | 0 | 0 | 0 | KOO |
| LQ CN009 | LQ D001 | Q | OZONE PARK LIBRARY | 350,000 | 0 | 0 | 0 | ULRICH |
| LQ CN010 | LQ D001 | Q | QBPL GLENDALE RENOVATION | 280,000 | 0 | 0 | 0 | CROWLEY |
| LQ CN013 | LQ D001 | Q | QUEENS LIBRARY | 87,000 | 0 | 0 | 0 | COMRIE, JR. |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|----------------|
| LQ CN014 | LQ D001 | Q | QUEENS LIBRARY | 87,000 | 0 | 0 | 0 | COMRIE, JR. |
| LQ CN015 | LQ D001 | Q | QUEENS LIBRARY | 87,000 | 0 | 0 | 0 | COMRIE, JR. |
| LQ CN016 | LQ D001 | Q | QUEENS LIBRARY | 92,000 | 0 | 0 | 0 | COMRIE, JR. |
| LQ CN023 | LQ D001 | Q | QUEENS PUBLIC LIBRARY | 150,000 | 0 | 0 | 0 | VAN BRAMER |
| LQ CN024 | LQ D001 | Q | QUEENS PUBLIC LIBRARY | 740,000 | 0 | 0 | 0 | VAN BRAMER |
| LQ CN027 | LQ D001 | Q | QUEENS PUBLIC LIBRARY | 5,000,000 | 0 | 0 | 0 | CITYWIDE |
| LQ CN028 | LQ D001 | Q | QUEENS PUBLIC LIBRARY - EAST ELMHURST LIBRARY | 50,000 | 0 | 0 | 0 | FERRERAS |
| LQ CN030 | LQ D001 | Q | RICHMOND HILL LIBRARY | 150,000 | 0 | 0 | 0 | KOSLOWITZ |
| LQ CN031 | LQ D001 | Q | RICHMOND HILL LIBRARY | 200,000 | 0 | 0 | 0 | KOSLOWITZ |
| LQ CN032 | LQ D001 | Q | ROSEDALE | 1,000,000 | 0 | 0 | 0 | RICHARDS |
| LQ CN034 | LQ D001 | Q | QUEENS LIBRARY LEFRAK | 50,000 | 0 | 0 | 0 | CITYWIDE |
| LQ CN035 | LQ D001 | Q | QUEENS LIBRARY LEFRAK | 56,000 | 0 | 0 | 0 | FERRERAS |
| LQ CN036 | LQ D001 | Q | ELMHURST LIBRARY | 500,000 | 0 | 0 | 0 | DROMM |
| LQ CN037 | LQ D001 | Q | LAURELTON BRANCH RENOVATIONS | 1,683,000 | 0 | 0 | 0 | RICHARDS |
| TOTALS FOR QUEENS PUBLIC LIBRARY (22 PROJECTS) | | | | 12,282,000 | 0 | 0 | 0 | |

| |
|-----------------------------|
| PARKS AND RECREATION |
|-----------------------------|

| | | | | | | | | |
|----------|--------|---|---|-----------|---|---|---|---------------|
| E CN777 | P D018 | M | THOMAS JEFFERSON PARK BASKETBALL COURT UPGRADE | 300,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HA CN008 | P D019 | Q | BOWNE HOUSE | 120,000 | 0 | 0 | 0 | KOO |
| P CN001 | P D018 | M | 24 SYCAMORES PARK | 1,700,000 | 0 | 0 | 0 | LAPPIN |
| P CN002 | P D017 | K | 3RD STREET GREEN CORRIDOR | 170,000 | 0 | 0 | 0 | LANDER |
| P CN003 | P D021 | X | AGNES HAYWOOD PLAYGROUND | 1,300,000 | 0 | 0 | 0 | KING |
| P CN004 | P D018 | M | ALBANO PLAYGROUND HANDBALL COURT MULTI USE | 300,000 | 0 | 0 | 0 | MENDEZ |
| P CN010 | P D018 | M | BARUCH PLAYGROUND BATHROOM RENOVATIONS | 250,000 | 0 | 0 | 0 | MENDEZ |
| P CN012 | P D017 | K | BRIGHAM PARK BIKE PATH | 450,000 | 0 | 0 | 0 | FIDLER |
| P CN013 | P D021 | X | BRONX PARK EAST FITNESS AREA | 200,000 | 0 | 0 | 0 | VACCA |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|-----------------|
| P CN014 | P D017 | K | BROOKLYN BRIDGE PARK | 3,000,000 | 0 | 0 | 0 | CITYWIDE, LEVIN |
| P CN018 | P D021 | X | C0-OP CITY BALLFIELDS | 300,000 | 0 | 0 | 0 | KING |
| P CN019 | P D017 | K | CANARSIE PARK COMFORT STATION | 100,000 | 0 | 0 | 0 | FIDLER |
| P CN020 | P D018 | M | CARMANSVILLE PLAYGROUND | 1,400,000 | 0 | 0 | 0 | JACKSON |
| P CN021 | P D017 | K | COMMODORE BARRY PARK,LIGHTING | 700,000 | 0 | 0 | 0 | JAMES |
| P CN023 | P D020 | R | CORPORAL THOMPSON PARK | 100,000 | 0 | 0 | 0 | ROSE |
| P CN025 | P D021 | X | CROTONA PARK | 1,050,000 | 0 | 0 | 0 | RIVERA |
| P CN026 | P D019 | Q | CUNNINGHAM PARK ENHANCEMENT OF PICNIC AREA | 375,000 | 0 | 0 | 0 | WEPRIN |
| P CN027 | P D021 | X | DAVIDSON PLAY GROUND | 1,000,000 | 0 | 0 | 0 | FOSTER |
| P CN028 | P D822 | Q | DEPARTMENT OF PARKS & RECREATION | 300,000 | 0 | 0 | 0 | ULRICH |
| P CN033 | P D018 | M | DEPARTMENT OF PARKS AND RECREATION | 175,000 | 0 | 0 | 0 | GARODNICK |
| P CN034 | P D018 | M | DEPARTMENT OF PARKS AND RECREATION | 50,000 | 0 | 0 | 0 | GARODNICK |
| P CN036 | P D017 | K | DIGILIO PLAYGROUND PHASE 1 | 1,975,000 | 0 | 0 | 0 | GREENFIELD |
| P CN037 | P D018 | M | DPR - ALFRED E SMITH RECREATIONAL CENTER | 50,000 | 0 | 0 | 0 | CHIN |
| P CN038 | P D018 | M | DPR - B.R.C. | 220,000 | 0 | 0 | 0 | CHIN |
| P CN039 | P D019 | Q | DPR - CAPTAIN TILLY PARK | 1,220,000 | 0 | 0 | 0 | GENNARO |
| P CN040 | P D018 | M | DPR - COLUMBUS PARK | 150,000 | 0 | 0 | 0 | CHIN |
| P CN041 | P D019 | Q | DPR - FMCP (MEADOW LAKE PATHS AND ROADWAYS) | 1,000,000 | 0 | 0 | 0 | GENNARO |
| P CN042 | P D018 | M | DPR - GRAND AND LAFAYETTE | 250,000 | 0 | 0 | 0 | CHIN |
| P CN043 | P D018 | M | DPR - LUTHER GULICK PARK | 250,000 | 0 | 0 | 0 | CHIN |
| P CN045 | P D018 | M | DPR - WASHINGTON MARKET PARK | 35,000 | 0 | 0 | 0 | CHIN |
| P CN046 | P D018 | M | DPR - WASHINGTON MARKET PARK | 40,000 | 0 | 0 | 0 | CHIN |
| P CN048 | P D019 | Q | DPR JUNIPER VALLEY PARK | 1,000,000 | 0 | 0 | 0 | CROWLEY |
| P CN050 | P D019 | Q | DPR MARY WHALEN PARK | 300,000 | 0 | 0 | 0 | CROWLEY |
| P CN052 | P D017 | K | DR. JOHN'S PLAYGROUND | 1,000,000 | 0 | 0 | 0 | FIDLER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---------------------|
| P CN053 | P D020 | R | DUGAN PLAYGROUND RECONSTRUCTION | 850,000 | 0 | 0 | 0 | ODDO |
| P CN054 | P D017 | K | EAST RIVER STATE PARK | 450,000 | 0 | 0 | 0 | LEVIN |
| P CN055 | P D019 | Q | FITNESS EQUIPMENT | 75,000 | 0 | 0 | 0 | ULRICH |
| P CN056 | P D019 | Q | FLUSHING MEADOWS CORONA PARK - MEADOW LAKE PATHS | 1,100,000 | 0 | 0 | 0 | KOSLOWITZ, CITYWIDE |
| P CN058 | P D018 | M | FRIENDS OF THE HIGH LINE | 500,000 | 0 | 0 | 0 | CITYWIDE |
| P CN059 | P D019 | Q | FT TOTTEN PARK AND CROCHERON PARK | 150,000 | 0 | 0 | 0 | HALLORAN |
| P CN060 | P D019 | Q | FT. TOTTEN PARK | 100,000 | 0 | 0 | 0 | HALLORAN |
| P CN061 | P D017 | K | GALLOPNYC | 2,500,000 | 0 | 0 | 0 | CITYWIDE, LANDER |
| P CN062 | P D017 | K | GLENWOOD PLAYGROUND | 500,000 | 0 | 0 | 0 | WILLIAMS |
| P CN063 | P D020 | R | GRANDVIEW PLAYGROUND | 100,000 | 0 | 0 | 0 | ROSE |
| P CN064 | P D020 | R | GREENCROFT PLAYGROUND | 1,500,000 | 0 | 0 | 0 | IGNIZIO |
| P CN066 | P D018 | M | HAMILTON FISH PARK | 400,000 | 0 | 0 | 0 | MENDEZ |
| P CN068 | P D019 | Q | HART PLAYGROUND | 500,000 | 0 | 0 | 0 | VAN BRAMER |
| P CN069 | P D021 | X | HIGHBRIDGE GREENWAY PROMENADE | 500,000 | 0 | 0 | 0 | FOSTER |
| P CN070 | P D018 | M | HIGHBRIDGE PARK | 200,000 | 0 | 0 | 0 | RODRIGUEZ |
| P CN071 | P D019 | Q | HINTON PARK NORTH | 600,000 | 0 | 0 | 0 | FERRERAS |
| P CN072 | P D019 | Q | HINTON PARK SOUTH | 1,000,000 | 0 | 0 | 0 | FERRERAS |
| P CN073 | P D019 | Q | HOYT AVENUE PLAYGROUND | 500,000 | 0 | 0 | 0 | VALLONE, JR. |
| P CN078 | P D021 | X | JOYCE KILMER PARK | 450,000 | 0 | 0 | 0 | FOSTER |
| P CN079 | P D019 | Q | JUNCTION PLAYGROUND | 850,000 | 0 | 0 | 0 | FERRERAS |
| P CN080 | P D019 | Q | KEW GARDENS PARK @ OVERLOOK | 800,000 | 0 | 0 | 0 | KOSLOWITZ |
| P CN081 | P D019 | Q | LAURELTON PLAYGROUND | 250,000 | 0 | 0 | 0 | RICHARDS |
| P CN082 | P D017 | K | LINCOLN TERRACE TENNIS BUILDING | 2,000,000 | 0 | 0 | 0 | MEALY |
| P CN083 | P D017 | K | LINDEN/ GERSHWIN PARK - EXERCISE PAVILLION | 150,000 | 0 | 0 | 0 | BARRON |
| P CN086 | P D017 | K | LOTT HOUSE INTERIOR PHASE II | 1,000,000 | 0 | 0 | 0 | FIDLER |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| P CN087 | P D019 | Q | MACNEIL PARK | 100,000 | 0 | 0 | 0 | HALLORAN |
| P CN089 | P D017 | K | MARINE PARK GOLF COURSE | 750,000 | 0 | 0 | 0 | CITYWIDE |
| P CN092 | P D019 | Q | MCNEIL PARK AND FT TOTTEN PARK | 150,000 | 0 | 0 | 0 | HALLORAN |
| P CN093 | P D021 | X | MILLBROOK PLAYGROUND | 550,000 | 0 | 0 | 0 | MARK-VIVERITO |
| P CN094 | P D019 | Q | MOBI-MATS (ADA RAMPS)* | 180,000 | 0 | 0 | 0 | ULRICH |
| P CN095 | P D018 | M | NYC DPR - BENNERSON PLAYGROUND | 1,200,000 | 0 | 0 | 0 | BREWER |
| P CN098 | P D018 | M | NYC DPR - ST. GREGORY'S PARK | 1,000,000 | 0 | 0 | 0 | BREWER |
| P CN099 | P D018 | M | NYC DPR - THEODORE ROOSEVELT PARK | 250,000 | 0 | 0 | 0 | BREWER |
| P CN101 | P D018 | M | CHELSEA PARK | 500,000 | 0 | 0 | 0 | QUINN |
| P CN102 | P D018 | M | DEWITT CLINTON PARK | 400,000 | 0 | 0 | 0 | QUINN |
| P CN103 | P D018 | M | JACKSON SQUARE - PARK RENOVATION | 800,000 | 0 | 0 | 0 | QUINN |
| P CN104 | P D018 | M | NYC PARKS DEPARTMENT-- LITTLE RED TRIANGLE | 950,000 | 0 | 0 | 0 | QUINN |
| P CN105 | P D018 | M | ORCHARD ALEEEY PICKET FENCE | 40,000 | 0 | 0 | 0 | MENDEZ |
| P CN107 | P D933 | M | PARKS DEPARTMENT EQUIPMENT | 60,000 | 0 | 0 | 0 | LAPPIN |
| P CN108 | P D019 | Q | PARKS DEPT. BEACH VEHICLE* | 35,000 | 0 | 0 | 0 | ULRICH |
| P CN110 | P D019 | Q | PAUL RAIMONDA PLAYGROUND | 150,000 | 0 | 0 | 0 | VALLONE, JR. |
| P CN113 | P D019 | Q | POWELL COVE - OSPREY LANDING | 100,000 | 0 | 0 | 0 | HALLORAN |
| P CN114 | P D017 | K | PROSPECT PARK ALLIANCE | 126,000 | 0 | 0 | 0 | LEVIN, FIDLER, LANDER |
| P CN115 | P D017 | K | PROSPECT PARK ALLIANCE | 2,000,000 | 0 | 0 | 0 | BROOKLYN DELEGATION, CITYWIDE, FIDLER, LANDER |
| P CN117 | P D017 | K | PROSPECT PARK LONG MEADOW BALLFIELDS | 400,000 | 0 | 0 | 0 | LANDER |
| P CN118 | P D019 | Q | QUEENSBRIDGE PARK | 2,500,000 | 0 | 0 | 0 | VAN BRAMER |
| P CN119 | P D017 | K | RIDING RING IN PROSPECT PARK | 100,000 | 0 | 0 | 0 | LANDER |
| P CN121 | P D019 | Q | ROCKAWAY FREEWAY DOGPARK | 300,000 | 0 | 0 | 0 | ULRICH |
| P CN123 | P D020 | R | SCHMUL PARK BALLFIELDS | 750,000 | 0 | 0 | 0 | ODDO |
| P CN124 | P D020 | R | SEASIDE NATURE PARK CONFORT STATION | 1,000,000 | 0 | 0 | 0 | IGNIZIO |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|-----------------------|
| P CN125 | P D017 | K | SETH LOWE PARK | 1,000,000 | 0 | 0 | 0 | GREENFIELD |
| P CN131 | P D019 | Q | SQPA-ROY WILKINS PARK | 850,000 | 0 | 0 | 0 | COMRIE, JR. |
| P CN134 | P D017 | K | STOUB PARK, UPGRADE OF THE ENTIRE PARK | 500,000 | 0 | 0 | 0 | JAMES |
| P CN141 | P D019 | Q | TRAVERS PARK RENNOVATION | 2,000,000 | 0 | 0 | 0 | DROMM |
| P CN142 | P D822 | K | TREE GUARDS | 353,000 | 0 | 0 | 0 | GONZALEZ |
| P CN143 | P D822 | K | TREE PLANTING | 100,000 | 0 | 0 | 0 | LEVIN |
| P CN147 | P D019 | Q | VETERANS GROVE SPRAY SHOWER | 350,000 | 0 | 0 | 0 | DROMM |
| P CN149 | P D017 | K | WASHINGTON HALL PARK | 500,000 | 0 | 0 | 0 | JAMES |
| P CN151 | P D021 | X | WOODLAWN DOG RUN | 150,000 | 0 | 0 | 0 | KOPPELL |
| P CN152 | P D019 | Q | PS 191Q | 100,000 | 0 | 0 | 0 | WEPRIN |
| P CN153 | P D017 | K | ABE STARK STAKING RINK | 250,000 | 0 | 0 | 0 | RECCHIA, JR. |
| P CN155 | P D933 | K | CYCLONE STADIUM | 200,000 | 0 | 0 | 0 | RECCHIA, JR. |
| P CN156 | P D018 | M | DPR - LUTHER GULICK PARK | 250,000 | 0 | 0 | 0 | CITYWIDE |
| P CN156 | P D017 | K | FULTON PARK | 2,350,000 | 0 | 0 | 0 | VANN |
| P CN157 | P D017 | K | SUMMER PLAYGROUND (P.S 59) | 400,000 | 0 | 0 | 0 | VANN |
| P CN158 | P D822 | K | DEPARTMENT OF PARKS | 213,000 | 0 | 0 | 0 | GREENFIELD |
| P CN159 | P D017 | K | AVENUE L KOLBERT PLAYGROUND | 500,000 | 0 | 0 | 0 | GREENFIELD |
| P CN160 | P D021 | X | ST. JAMES PARK | 50,000 | 0 | 0 | 0 | CABRERA |
| P CN161 | P D018 | M | MT. MORRIS FIRE WATCHTOWER | 1,500,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| P CN162 | P D822 | K | TREE GUARDS | 35,000 | 0 | 0 | 0 | LEVIN |
| P CN163 | P D822 | K | TREE BED EXPANSION | 130,000 | 0 | 0 | 0 | JAMES |
| P CN164 | P D018 | M | RENOVATION OF MALLS | 212,000 | 0 | 0 | 0 | JACKSON |
| P CN165 | P D018 | M | RENOVATION OF MALLS | 250,000 | 0 | 0 | 0 | DICKENS |
| P CN166 | P D018 | M | RENOVATION OF MALLS | 200,000 | 0 | 0 | 0 | BREWER |
| P CN167 | P D018 | M | DYCKMAN MARINA ECO DOCK RECON | 350,000 | 0 | 0 | 0 | JACKSON |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|---|
| P CN168 | P D021 | X | SKATE PARK PROJECT | 1,000,000 | 0 | 0 | 0 | KOPPELL |
| P CN169 | P D017 | K | BROWNSVILLE RECREATION CENTER | 1,000,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| P NC001 | P D018 | M | ASPHALT GREEN, INC. | 500,000 | 0 | 0 | 0 | LAPPIN |
| P NC003 | P DN534 | M | FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC | 900,000 | 0 | 0 | 0 | GARODNICK, CITYWIDE, LAPPIN, VAN BRAMER |
| P NC004 | P D017 | K | OPEN SPACE ALLIANCE FOR NORTH BROOKLYN | 107,000 | 0 | 0 | 0 | LEVIN |
| PV CN001 | P D021 | X | 52 PARK | 725,000 | 0 | 0 | 0 | ARROYO |
| PV CN003 | P D019 | Q | BAYSIDE HISTORICAL SOCIETY | 150,000 | 0 | 0 | 0 | HALLORAN |
| PV CN011 | P D019 | Q | MUSIC STAGE IN CUNNINGHAM PARK | 300,000 | 0 | 0 | 0 | WEPRIN |
| PV NC104 | P DN510 | M | NEW YORK RESTORATION PROJECT | 385,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, RODRIGUEZ, JACKSON |
| TOTALS FOR PARKS AND RECREATION (118 PROJECTS) | | | | 70,106,000 | 0 | 0 | 0 | |

POLICE

| | | | | | | | | |
|----------|---------|---|------------------------------|-----------|---|---|---|------------|
| PO CN001 | PO D185 | X | NYPD | 40,000 | 0 | 0 | 0 | CABRERA |
| PO CN004 | PO D185 | Q | NYPD SECURITY CAMERAS | 35,000 | 0 | 0 | 0 | HALLORAN |
| PO CN014 | PO D185 | Q | PORTABLE SECURITY CAMERAS | 100,000 | 0 | 0 | 0 | WEPRIN |
| PO CN015 | PO D185 | K | PUBLIC SAFETY CAMERA PROJECT | 400,000 | 0 | 0 | 0 | WILLIAMS |
| PO CN016 | PO D185 | M | SECURITY CAMERAS | 7,000,000 | 0 | 0 | 0 | CITYWIDE |
| PO CN019 | PO D185 | Q | SECURITY CAMERAS | 981,000 | 0 | 0 | 0 | KOSLOWITZ |
| PO CN020 | PO D185 | X | POLICE ARGUS CAMERAS | 24,000 | 0 | 0 | 0 | CABRERA |
| PO CN021 | PO D185 | Q | POLICE ARGUS CAMERAS | 5,000 | 0 | 0 | 0 | ULRICH |
| PO CN022 | PO D185 | Q | POLICE ARGUS CAMERA | 25,000 | 0 | 0 | 0 | DROMM |
| PO CN023 | PO D185 | X | POLICE ARGUS CAMERA | 5,000 | 0 | 0 | 0 | PALMA |
| PO CN024 | PO D185 | K | NYPD SECURITY CAMERAS | 415,000 | 0 | 0 | 0 | GREENFIELD |
| PO CN025 | PO D185 | X | POLICE DEPARTMENT | 31,000 | 0 | 0 | 0 | PALMA |
| PO CN026 | PO D185 | Q | NYPD CAMERAS | 26,000 | 0 | 0 | 0 | VAN BRAMER |
| PO CN027 | PO D185 | K | NYPD SECURITY CAMERAS | 140,000 | 0 | 0 | 0 | GENTILE |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|------------------|----------------|----------------|----------------|---|
| TOTALS FOR POLICE (14 PROJECTS) | | | | 9,227,000 | 0 | 0 | 0 | |
| CULTURAL AFFAIRS | | | | | | | | |
| E NC007 | PV DN811 | M | SCHOOL OF AMERICAN BALLET, INC. | 250,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, BREWER |
| HD NC011 | PV DN653 | M | HENRY STREET SETTLEMENT | 590,000 | 0 | 0 | 0 | CHIN |
| HL NC012 | PV DN773 | Q | HOSPITAL AUDIENCES, INC. | 18,000 | 0 | 0 | 0 | CITYWIDE |
| HL NC027 | PV D279 | M | NEW YORK CITY CENTER, INC. | 600,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK |
| P NC002 | PV DN610 | K | BROOKLYN BOTANIC GARDEN CORPORATION | 2,500,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, VAN BRAMER, CROWLEY, GENTILE, KOSLOWITZ |
| PV CN006 | PV D176 | X | BRONX ZOO WILDLIFE CONSERVATION SOCIETY | 1,372,000 | 0 | 0 | 0 | RIVERA |
| PV CN007 | PV D467 | K | CONEY ISLAND AMPHITHEATER | 17,000,000 | 0 | 0 | 0 | CITYWIDE |
| PV CN010 | PV DN812 | M | JULIA DE BURGOS LATINO CULTURAL CENTER | 400,000 | 0 | 0 | 0 | MARK-VIVERITO |
| PV CN012 | PV DN655 | Q | QUEENS COUNTY FARM MUSEUM ROOF REPAIR | 35,000 | 0 | 0 | 0 | WEPRIN |
| PV NC001 | PV DN463 | M | ABC NO RIO | 150,000 | 0 | 0 | 0 | CHIN |
| PV NC004 | PV D034 | M | AMERICAN MUSEUM OF NATURAL HISTORY | 2,500,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER, BREWER |
| PV NC005 | PV D034 | M | AMERICAN MUSEUM OF NATURAL HISTORY | 250,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER, BREWER |
| PV NC006 | PV DN794 | M | AMERICAS SOCIETY, INC. | 350,000 | 0 | 0 | 0 | GARODNICK |
| PV NC007 | PV D018 | M | AMIGOS DEL MUSEO DEL BARRIO, INC. | 250,000 | 0 | 0 | 0 | JACKSON, ARROYO, CITYWIDE, MARK-VIVERITO, MENDEZ |
| PV NC008 | PV DN195 | M | AN CLAUDHEAMH SOLUIS | 8,000,000 | 5,000,000 | 0 | 0 | CITYWIDE |
| PV NC011 | PV DN038 | M | ATLANTIC THEATER COMPANY | 300,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC012 | PV DN042 | M | BALLET HISPANICO OF NEW YORK, INC. | 250,000 | 0 | 0 | 0 | BREWER |
| PV NC015 | PV DN654 | K | BEDFORD STUYVESANT RESTORATION CORPORATION | 533,000 | 0 | 0 | 0 | VANN, CITYWIDE, FIDLER |
| PV NC018 | PV DN654 | K | BEDFORD STUYVESANT RESTORATION CORPORATION | 396,000 | 0 | 0 | 0 | VANN, CITYWIDE, FIDLER |
| PV NC019 | PV DN088 | K | BRIC ARTS MEDIA BKLYN, INC. | 600,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, LANDER, LEVIN |
| PV NC020 | PV DN088 | K | BRIC ARTS MEDIA BKLYN, INC. | 500,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, LANDER |
| PV NC021 | PV DN088 | K | BRIC ARTS MEDIA BKLYN, INC. | 40,000 | 0 | 0 | 0 | LANDER, CITYWIDE, FIDLER, LEVIN |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| PV NC022 | PV DN729 | M | BROADWAY HOUSING COMMUNITIES, INC. | 750,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC023 | PV D467 | X | BRONX CHILDREN'S MUSEUM | 25,000 | 0 | 0 | 0 | ARROYO, BRONX DELEGATION, CITYWIDE, PALMA |
| PV NC025 | PV DN677 | X | BRONX RIVER ART CENTER, INC. | 578,000 | 0 | 0 | 0 | RIVERA |
| PV NC026 | PV D264 | K | BROOKLYN ACADEMY OF MUSIC, INC. | 1,250,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, VAN BRAMER |
| PV NC030 | PV D262 | K | BROOKLYN CHILDREN'S MUSEUM CORPORATION | 750,000 | 0 | 0 | 0 | BROOKLYN DELEGATION, CITYWIDE, FIDLER |
| PV NC033 | PV D235 | K | BROOKLYN INSTITUTE OF ARTS & SCIENCES | 2,300,000 | 0 | 0 | 0 | JAMES, CITYWIDE, FIDLER, VAN BRAMER |
| PV NC035 | PV DN645 | K | BROOKLYN YOUTH CHORUS ACADEMY INC. | 28,000 | 0 | 0 | 0 | LEVIN |
| PV NC036 | PV DN645 | K | BROOKLYN YOUTH CHORUS ACADEMY INC. | 54,000 | 0 | 0 | 0 | LEVIN |
| PV NC039 | PV D475 | M | CITY CENTER OF MUSIC AND DRAMA, INC. | 1,000,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC040 | PV DN813 | M | CITY LORE, INC. | 50,000 | 0 | 0 | 0 | MENDEZ |
| PV NC043 | PV DN332 | Q | CONRAD POPPENHUSEN ASSOCIATION | 250,000 | 0 | 0 | 0 | HALLORAN |
| PV NC045 | PV DN122 | M | DANCE THEATRE OF HARLEM, INC. | 1,243,000 | 0 | 0 | 0 | JACKSON, BLACK, LATINO AND ASIAN CAUCUS |
| PV NC046 | PV DN124 | K | DANCEWAVE, INC. | 250,000 | 0 | 0 | 0 | LEVIN |
| PV NC047 | PV DN814 | M | DIA CENTER FOR THE ARTS, INC. | 750,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC049 | PV DN131 | M | DOWNTOWN ART | 240,000 | 0 | 0 | 0 | MENDEZ |
| PV NC050 | PV DN132 | M | DOWNTOWN COMMUNITY TELEVISION CENTER, INC. (DCTV) | 25,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC053 | PV DN717 | M | EYEBEAM ATELIER | 30,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC055 | PV D040 | Q | FLUSHING COUNCIL ON CULTURE AND THE ARTS | 95,000 | 0 | 0 | 0 | KOO, BLACK, LATINO AND ASIAN CAUCUS , CITYWIDE, COMRIE, JR., MANHATTAN DELEGATION, VAN BRAMER |
| PV NC056 | PV D040 | Q | FLUSHING COUNCIL ON CULTURE AND THE ARTS | 5,000 | 0 | 0 | 0 | COMRIE, JR. |
| PV NC060 | PV DN181 | M | HARLEM SCHOOL OF THE ARTS | 250,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC062 | PV DN185 | M | HOME FOR CONTEMPORARY THEATRE & ART | 28,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC064 | PV DN815 | M | HUDSON GUILD, INC. | 1,205,000 | 0 | 0 | 0 | QUINN |
| PV NC069 | PV DN194 | M | INTREPID MUSEUM FOUNDATION | 250,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC071 | PV DN204 | M | JAZZ AT LINCOLN CENTER, INC. | 1,260,000 | 0 | 0 | 0 | CITYWIDE, MENDEZ, BREWER, JACKSON |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| PV NC072 | PV DN209 | K | JEWISH CHILDREN'S MUSEUM | 175,000 | 0 | 0 | 0 | CITYWIDE, FIDLER |
| PV NC073 | PV DN222 | M | JOYCE THEATER FOUNDATION, INC. | 25,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC074 | PV D467 | K | KINGS MAJESTIC | 1,750,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC075 | PV DN134 | M | LA MAMA EXPERIMENTAL THEATRE CLUB, INC | 500,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC079 | PV DN816 | M | LESBIAN AND GAY COMMUNITY SERVICES CENTER INC. | 18,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC083 | PV D489 | M | LINCOLN CENTER FOR THE PERFORMING ARTS, INC. | 144,000 | 0 | 0 | 0 | CITYWIDE, ARROYO, BREWER, CROWLEY, DROMM, JACKSON, MENDEZ, PALMA, RODRIGUEZ, KING, VAN BRAMER |
| PV NC084 | PV D489 | M | LINCOLN CENTER FOR THE PERFORMING ARTS, INC. | 500,000 | 0 | 0 | 0 | ARROYO, BREWER, CITYWIDE, DROMM, MENDEZ, PALMA, RODRIGUEZ, VAN BRAMER, CROWLEY, JACKSON, KING, MANHATTAN DELEGATION |
| PV NC085 | PV DN247 | M | LOWER EAST SIDE TENEMENT MUSEUM | 500,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PV NC089 | PV DN256 | M | MANHATTAN THEATRE CLUB, INC | 125,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC092 | PV DN263 | M | METROPOLITAN OPERA ASSOCIATION, INC. | 750,000 | 0 | 0 | 0 | MANHATTAN DELEGATION, BREWER |
| PV NC094 | PV D241 | M | MUSEUM OF THE CITY OF NEW YORK | 257,000 | 0 | 0 | 0 | MARK-VIVERITO, CITYWIDE, MENDEZ |
| PV NC096 | PV D241 | M | MUSEUM OF THE CITY OF NEW YORK | 525,000 | 0 | 0 | 0 | MANHATTAN DELEGATION |
| PV NC099 | PV D291 | M | NEW MUSEUM | 250,000 | 0 | 0 | 0 | CHIN, CITYWIDE, VAN BRAMER |
| PV NC100 | PV DN817 | M | NEW YORK CLASSICAL THEATRE, INC. | 116,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PV NC102 | PV D274 | Q | NEW YORK HALL OF SCIENCE | 450,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC105 | PV D289 | M | NEW YORK SHAKESPEARE FESTIVAL | 70,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC106 | PV DN304 | M | NEW-YORK HISTORICAL SOCIETY | 3,500,000 | 0 | 0 | 0 | ARROYO, BREWER, CITYWIDE, DICKENS, GARODNICK, JACKSON, MENDEZ, PALMA, RODRIGUEZ, ROSE, KING, VAN BRAMER, DROMM, FERRERAS, BLACK, LATINO AND ASIAN CAUCUS |
| PV NC107 | PV DN669 | M | NUYORICAN POETS CAFE INC. | 4,552,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, BLACK, LATINO AND ASIAN CAUCUS , MENDEZ |
| PV NC108 | PV DN329 | K | PLAYWRIGHTS HORIZONS INC. | 178,000 | 0 | 0 | 0 | RECCHIA, JR. |
| PV NC110 | PV DN329 | K | PLAYWRIGHTS HORIZONS INC. | 162,000 | 0 | 0 | 0 | RECCHIA, JR. |
| PV NC111 | PV DN333 | X | PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC. | 500,000 | 0 | 0 | 0 | ARROYO, CITYWIDE, MENDEZ, PALMA, BLACK, LATINO AND ASIAN CAUCUS |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|---|
| PV NC112 | PV D501 | Q | PS1 CONTEMPORARY ART CENTER | 1,500,000 | 0 | 0 | 0 | VAN BRAMER |
| PV NC113 | PV D272 | Q | QUEENS BOTANICAL GARDEN SOCIETY, INC. | 50,000 | 0 | 0 | 0 | GENNARO |
| PV NC114 | PV D272 | Q | QUEENS BOTANICAL GARDEN SOCIETY, INC. | 200,000 | 0 | 0 | 0 | MANHATTAN DELEGATION, VAN BRAMER, CITYWIDE |
| PV NC115 | PV D272 | Q | QUEENS BOTANICAL GARDEN SOCIETY, INC. | 200,000 | 0 | 0 | 0 | KOO |
| PV NC118 | PV D291 | Q | QUEENS MUSEUM OF ART | 400,000 | 0 | 0 | 0 | CITYWIDE, MANHATTAN DELEGATION, VAN BRAMER, QUEENS DELEGATION |
| PV NC123 | PV D466 | Q | QUEENS THEATRE IN THE PARK, INC. | 200,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC124 | PV DN818 | M | RATTLESTICK PRODUCTIONS INC. | 36,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC128 | PV DN464 | K | ROULETTE INTERMEDIUM, INC. | 40,000 | 0 | 0 | 0 | LEVIN |
| PV NC130 | PV DN354 | M | ROUNDAABOUT THEATRE COMPANY | 900,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC132 | PV DN373 | Q | SCULPTURE CENTER INC. | 160,000 | 0 | 0 | 0 | VAN BRAMER |
| PV NC135 | PV DN394 | M | SEAPORT MUSEUM NEW YORK | 1,650,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PV NC136 | PV DN375 | M | SECOND STAGE THEATRE, INC. | 100,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC139 | PV DN381 | M | SEVENTH REGIMENT ARMORY CONSERVANCY, INC. | 400,000 | 0 | 0 | 0 | GARODNICK |
| PV NC140 | PV DN288 | M | SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN | 325,000 | 0 | 0 | 0 | CITYWIDE, CHIN |
| PV NC141 | PV D490 | R | SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN | 1,800,000 | 0 | 0 | 0 | ROSE, CITYWIDE, VAN BRAMER |
| PV NC142 | PV D490 | R | SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN | 600,000 | 0 | 0 | 0 | STATEN ISLAND DELEGATION, CITYWIDE, VAN BRAMER |
| PV NC143 | PV D490 | R | SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN | 1,500,000 | 0 | 0 | 0 | RECCHIA, JR., CITYWIDE, VAN BRAMER |
| PV NC146 | PV DN576 | M | SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC. | 600,000 | 0 | 0 | 0 | MENDEZ, CITYWIDE |
| PV NC147 | PV DN362 | K | ST. ANN'S WAREHOUSE | 2,250,000 | 2,000,000 | 0 | 0 | CITYWIDE, RECCHIA, JR., LEVIN |
| PV NC148 | PV DN320 | M | ST. LUKE'S CHAMBER ENSEMBLE, INC | 25,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC149 | PV D341 | R | STATEN ISLAND HISTORICAL SOCIETY | 522,000 | 0 | 0 | 0 | ROSE |
| PV NC151 | PV D302 | R | STATEN ISLAND INSTITUTE OF ARTS & SCIENCES | 818,000 | 0 | 0 | 0 | ROSE |
| PV NC152 | PV D175 | R | STATEN ISLAND ZOOLOGICAL SOCIETY, INC | 950,000 | 0 | 0 | 0 | ROSE, CITYWIDE, ODDO |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| PV NC155 | PV DN678 | X | THE BRONX COUNCIL ON THE ARTS INCORPORATED | 200,000 | 0 | 0 | 0 | VACCA, BRONX DELEGATION, CITYWIDE, ARROYO |
| PV NC157 | PV D471 | X | THE BRONX MUSEUM OF THE ARTS | 500,000 | 0 | 0 | 0 | BRONX DELEGATION, CITYWIDE, FOSTER, PALMA, ARROYO |
| PV NC158 | PV D503 | M | THE CARNEGIE HALL CORPORATION | 1,000,000 | 0 | 0 | 0 | CITYWIDE, BREWER, ROSE, PALMA, RODRIGUEZ, DICKENS, GARODNICK, JACKSON, RIVERA, VAN BRAMER, LANDER, ARROYO, FERRERAS, KING, MANHATTAN DELEGATION |
| PV NC160 | PV D467 | M | THE EAST HARLEM ARTS AND EDUCATION LDC | 450,000 | 0 | 0 | 0 | MARK-VIVERITO |
| PV NC162 | PV DN674 | M | THE FLEA THEATER, INC. | 250,000 | 0 | 0 | 0 | CHIN, CITYWIDE, VAN BRAMER |
| PV NC164 | PV DN819 | M | THE HARLEM ARTS ALLIANCE | 111,000 | 0 | 0 | 0 | DICKENS |
| PV NC166 | PV DN704 | M | THE HISPANIC SOCIETY OF AMERICA | 405,000 | 0 | 0 | 0 | JACKSON |
| PV NC167 | PV DN196 | M | THE IRISH REPERTORY THEATRE COMPANY, INC. | 67,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC168 | PV DN198 | Q | THE ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM | 50,000 | 0 | 0 | 0 | VAN BRAMER, CITYWIDE, ARROYO |
| PV NC171 | PV D022 | M | THE METROPOLITAN MUSEUM OF ART | 2,000,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC175 | PV DN290 | M | THE NEW 42ND STREET | 750,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC179 | PV D205 | X | THE NEW YORK BOTANICAL GARDEN | 3,000,000 | 0 | 0 | 0 | CITYWIDE, PALMA, KOPPELL, VAN BRAMER, KING, RIVERA, BRONX DELEGATION |
| PV NC181 | PV D205 | X | THE NEW YORK BOTANICAL GARDEN | 55,000 | 0 | 0 | 0 | KOPPELL |
| PV NC182 | PV D206 | M | THE NEW YORK CITY POLICE MUSEUM | 1,000,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC185 | PV D525 | M | THE STUDIO MUSEUM IN HARLEM | 2,500,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC186 | PV DN409 | M | THE SYMPHONY SPACE, INC. | 275,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, MANHATTAN DELEGATION |
| PV NC187 | PV DN820 | M | THE VIVIAN BEAUMONT THEATER, INC. | 500,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC188 | PV DN413 | Q | THEATER ET AL, INC. | 850,000 | 0 | 0 | 0 | VAN BRAMER |
| PV NC189 | PV DN791 | M | THEATER FOR THE NEW CITY FOUNDATION, INC. | 625,000 | 0 | 0 | 0 | MENDEZ, CITYWIDE |
| PV NC190 | PV DN430 | M | THIRTEEN | 412,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC194 | PV DN162 | M | VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN | 650,000 | 0 | 0 | 0 | JACKSON, MARK-VIVERITO, ARROYO, BLACK, LATINO AND ASIAN CAUCUS , MANHATTAN DELEGATION, CITYWIDE, MARK-VIVERITO |
| PV NC195 | PV D464 | X | WAVE HILL INCORPORATED | 500,000 | 0 | 0 | 0 | BRONX DELEGATION |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|--------------------|------------------|----------------|----------------|-----------------------|
| PV NC200 | PV DN067 | M | WHITNEY MUSEUM OF AMERICAN ART | 750,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC201 | PV D230 | K | WILDLIFE CONSERVATION SOCIETY NEW YORK AQUARIUM | 1,250,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC206 | PV D176 | X | WILDLIFE CONSERVATION SOCIETY/BRONX ZOO | 1,200,000 | 0 | 0 | 0 | BRONX DELEGATION |
| PV NC207 | PV DN719 | X | WOODLAWN CONSERVANCY, INC. | 42,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC208 | PV D466 | Q | QUEENS THEATRE IN THE PARK, INC. | 339,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PV NC209 | PV D279 | M | CITY CENTER | 150,000 | 0 | 0 | 0 | GARODNICK |
| PV NC210 | PV D467 | X | SPACEWORKS NYC, INC | 250,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC211 | PV D262 | K | BROOKLYN CHILDREN'S MUSEUM CORPORATION | 750,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC212 | PV D302 | R | STATEN ISLAND INSTITUTE OF ARTS & SCIENCES | 750,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC213 | PV DN409 | M | SYMPHONY SPACE | 450,000 | 0 | 0 | 0 | BREWER |
| PV NC215 | PV D234 | M | CLEMENTE SOTO VELEZZ | 138,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW NC012 | PV DN741 | M | CHINA INSTITUTE IN AMERICA, INC. | 500,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PW NC013 | PV DN120 | M | CREATIVE TIME, INC. | 200,000 | 0 | 0 | 0 | CITYWIDE |
| PW NC041 | PV DN144 | K | STREB INC. | 200,000 | 0 | 0 | 0 | LEVIN |
| PW NC043 | PV D788 | M | THE 122 COMMUNITY CENTER, INC. | 500,000 | 0 | 0 | 0 | CITYWIDE |
| PW NC050 | PV DN789 | M | TOWN HALL FOUNDATION, INC. | 47,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK |
| TOTALS FOR CULTURAL AFFAIRS (128 PROJECTS) | | | | 103,489,000 | 7,000,000 | 0 | 0 | |

PUBLIC BUILDINGS

| | | | | | | | | |
|----------|----------|---|---|-----------|---------|---|---|---|
| CO CN001 | PW D077 | R | OFFICE OF THE RICHMOND COUNTY DISTRICT ATTORNEY | 1,550,000 | 0 | 0 | 0 | CITYWIDE |
| CS NC003 | PW DN792 | X | KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC. | 1,435,000 | 0 | 0 | 0 | CABRERA, KOPPELL |
| E NC008 | PW DN499 | K | SCHOOL SETTLEMENT ASSOCIATION | 1,939,000 | 0 | 0 | 0 | REYNA, BROOKLYN DELEGATION, CITYWIDE, GENTILE, LANDER |
| ED NC002 | PW DN512 | Q | ASIAN AMERICANS FOR EQUALITY, INC. | 517,000 | 0 | 0 | 0 | CHIN, CITYWIDE, TECHNICAL ADJUSTMENTS |
| ED NC020 | PW DN781 | K | YOUNG WOMENS CHRISTIAN ASSOCIATION OF BROOKLYN | 0 | 750,000 | 0 | 0 | LEVIN |
| HD NC023 | PW DN807 | X | PHIPPS COMMUNITY DEVELOPMENT CORPORATION | 93,000 | 0 | 0 | 0 | RIVERA |

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|-------------------|----------------|----------------|----------------|---|
| HL NC008 | PW DN467 | M | FOUNTAIN HOUSE, INC. | 750,000 | 0 | 0 | 0 | RECCHIA, JR. |
| HL NC009 | PW DN220 | M | FUND FOR THE CITY OF NEW YORK | 185,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HL NC023 | PW DN284 | M | NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS NEW YORK STATE, INC. | 145,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK |
| HN NC002 | PW DN497 | K | ST. FRANCIS COLLEGE | 836,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, ULRICH |
| P CN129 | PW D005 | R | SOUTH SHORE LITTLE LEAGUE FIELD PROJECT | 350,000 | 0 | 0 | 0 | IGNIZIO |
| P CN130 | PW D005 | R | SOUTH SHORE LITTLE LEAGUE STADIUM | 250,000 | 0 | 0 | 0 | ODDO |
| PV NC031 | PW DN070 | K | BROOKLYN CHINESE-AMERICAN ASSOCIATION | 2,362,000 | 0 | 0 | 0 | GREENFIELD, CITYWIDE, FIDLER, GONZALEZ, TECHNICAL ADJUSTMENTS |
| PV NC154 | PW DN246 | M | THE ARMORY FOUNDATION | 1,133,000 | 0 | 0 | 0 | RODRIGUEZ, JACKSON, BLACK, LATINO AND ASIAN CAUCUS , MANHATTAN DELEGATION, CITYWIDE, ARROYO |
| PW CN005 | PW D077 | K | STAR | 350,000 | 0 | 0 | 0 | EUGENE |
| PW NC006 | PW DN725 | X | BRONXWORKS | 750,000 | 0 | 0 | 0 | FOSTER |
| PW NC025 | PW DN234 | X | LEGAL SERVICES NYC | 2,597,000 | 0 | 0 | 0 | CABRERA |
| PW NC029 | PW DN425 | M | NEW YORK CITY MISSION SOCIETY | 1,025,000 | 0 | 0 | 0 | CITYWIDE, PALMA, JACKSON |
| PW NC034 | PW DN723 | Q | QUEENS LEGAL SERVICES CORPORATION | 205,000 | 0 | 0 | 0 | COMRIE, JR., QUEENS DELEGATION |
| PW NC035 | PW DN361 | X | SAFE HORIZON, INC. | 298,000 | 0 | 0 | 0 | CABRERA, WOMEN'S CAUCUS, CITYWIDE, ARROYO |
| PW NC037 | PW DN705 | X | SHIELD OF DAVID, INC. | 501,000 | 0 | 0 | 0 | CABRERA |
| PW NC039 | PW DN393 | Q | SOUTH QUEENS BOYS & GIRLS CLUB, INC. | 565,000 | 0 | 0 | 0 | QUEENS DELEGATION |
| PW NC045 | PW DN249 | M | THE LOWER EASTSIDE GIRLS CLUB | 268,000 | 0 | 0 | 0 | MENDEZ, WOMEN'S CAUCUS, GARODNICK, CHIN, CITYWIDE |
| PW NC052 | PW DN824 | X | URBAN YOUTH ALLIANCE INTERNATIONAL, INC. | 61,000 | 0 | 0 | 0 | CABRERA |
| PW NC054 | PW DN825 | M | PROMESA INC. | 500,000 | 0 | 0 | 0 | MENDEZ |
| PW NC061 | PW DN015 | K | BROOKLYN BUREAU OF COMMUNITY SERVICES-RENOVATION OF 285 SCHERMERHORN | 150,000 | 0 | 0 | 0 | LEVIN |
| TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS) | | | | 18,815,000 | 750,000 | 0 | 0 | |

STATEN ISLAND RAPID TRANSIT

| | | | | | | | | |
|---------|---------|---|-----------------|---------|---|---|---|---------|
| T CN003 | ST D003 | R | NYC TRANSIT/MTA | 500,000 | 0 | 0 | 0 | IGNIZIO |
|---------|---------|---|-----------------|---------|---|---|---|---------|

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|--|--------------------|-------------------|-------------------|----------------|----------------|
| TOTALS FOR STATEN ISLAND RAPID TRANSIT (1 PROJECT) | | | | 500,000 | 0 | 0 | 0 | |
| TRANSIT AUTHORITY | | | | | | | | |
| T CN001 | T D005 | M | NEW YORK CITY TRANSIT | 200,000 | 0 | 0 | 0 | GARODNICK |
| T CN002 | T D005 | Q | WOODHAVEN BOULEVARD TRANSPORTATION IMPROVEMENTS | 300,000 | 0 | 0 | 0 | ULRICH |
| TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS) | | | | 500,000 | 0 | 0 | 0 | |
| TRAFFIC | | | | | | | | |
| HW CN006 | TF D503 | K | COUNTDOWN CLOCKS IN BENSONHURST (CB11) | 362,000 | 0 | 0 | 0 | GREENFIELD |
| HW CN033 | TF D503 | M | THE FASHION CENTER BUSINESS IMPROVEMENT DISTRICT | 225,000 | 0 | 0 | 0 | QUINN |
| TF CN001 | TF D503 | K | COUNTDOWN CLOCKS IN BENSONHURST, BOROUGH PARK, MIDWOOD 259,000 | 244,000 | 0 | 0 | 0 | GREENFIELD |
| TF CN002 | TF D503 | R | SMART LIGHTS IN CD 51 | 250,000 | 0 | 0 | 0 | IGNIZIO |
| TOTALS FOR TRAFFIC (4 PROJECTS) | | | | 1,081,000 | 0 | 0 | 0 | |
| TOTALS FOR ALL (1346 PROJECTS) | | | | 547,790,000 | 39,780,000 | 14,000,000 | 0 | |

FISCAL YEAR 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

| | <u>Fiscal Year 2014</u> |
|---|--------------------------------|
| City Council Additions | \$547,790,000 |
| Less: Rescindments from Prior Capital Budgets | <u>(173,512,900)</u> |
| Net Change | \$374,277,100 |

II.

FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|------------------|----------------|----------------|----------------|---|
| AGING | | | | | | | | |
| AG NC002 | AG DN145 | Q | ELMCOR YOUTH AND ADULT ACTIVITIES, INC | 510,000 | 0 | 0 | 0 | FERRERAS, ARROYO, CITYWIDE |
| AG NC004 | AG DN797 | M | ISABELLA GERIATRIC CENTER | 512,000 | 0 | 0 | 0 | RODRIGUEZ |
| AG NC005 | AG DN797 | M | ISABELLA GERIATRIC CENTER | 247,000 | 0 | 0 | 0 | RODRIGUEZ |
| AG NC010 | AG DN798 | M | YERVICE PROGRAM FOR OLDER PEOPLE, INC. | 49,000 | 0 | 0 | 0 | BREWER |
| AG NC011 | AG DN184 | X | THE HEBREW HOME FOR THE AGED AT RIVERDALE | 1,065,000 | 0 | 0 | 0 | KOPPELL, CITYWIDE, RIVERA |
| AG NC012 | AG DN380 | Q | SNAP | 2,820,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL NC031 | AG DN494 | Q | PARKER JEWISH INSTITUTE FOR HEALTH CARE AND REHABILITATION | 140,000 | 0 | 0 | 0 | WEPRIN |
| PW NC024 | AG DN216 | K | JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC. | 80,000 | 0 | 0 | 0 | NELSON |
| PW NC026 | AG DN262 | M | METROPOLITAN COUNCIL ON JEWISH POVERTY | 257,000 | 0 | 0 | 0 | CITYWIDE |
| PW NC027 | AG DN262 | M | METROPOLITAN COUNCIL ON JEWISH POVERTY | 974,000 | 0 | 0 | 0 | CITYWIDE |
| PW NC042 | AG DN593 | Q | SUNNYSIDE COMMUNITY SERVICES | 2,587,000 | 0 | 0 | 0 | VAN BRAMER, CITYWIDE |
| TOTALS FOR AGING (11 PROJECTS) | | | | 9,241,000 | 0 | 0 | 0 | 0 |
| CHILDREN SERVICES | | | | | | | | |
| CS NC001 | CS DN012 | Q | GREATER RIDGEWOOD YOUTH COUNCIL, INC | 1,148,000 | 0 | 0 | 0 | CITYWIDE, QUEENS DELEGATION, REYNA |
| CS NC004 | CS DN312 | M | NORTHSIDE CENTER FOR CHILD DEVELOPMENT DAY SCHOOL | 305,000 | 0 | 0 | 0 | CITYWIDE, KOPPELL, PALMA, MARK-VIVERITO |
| CS NC007 | CS DN799 | K | THE GUILD FOR EXCEPTIONAL CHILDREN.INC | 1,900,000 | 0 | 0 | 0 | RECCHIA, JR. |
| PV NC080 | CS DN240 | Q | LIFELINE CENTER FOR CHILD DEVELOPMENT | 525,000 | 0 | 0 | 0 | WEPRIN |
| PW NC003 | CS DN796 | M | ASSOCIATION TO BENEFIT CHILDREN | 66,000 | 0 | 0 | 0 | MARK-VIVERITO |
| PW NC005 | CS DN796 | M | ASSOCIATION TO BENEFIT CHILDREN | 62,000 | 0 | 0 | 0 | LAPPIN |
| PW NC021 | CS DN207 | X | JEWISH CHILD CARE ASSOCIATION | 44,000 | 0 | 0 | 0 | ARROYO |
| TOTALS FOR CHILDREN SERVICES (7 PROJECTS) | | | | 4,050,000 | 0 | 0 | 0 | 0 |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|--|------------------|----------------|----------------|----------------|--|
| ECONOMIC DEVELOPMENT | | | | | | | | |
| ED NC005 | ED DN137 | K | EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION | 2,518,000 | 0 | 0 | 0 | REYNA, CITYWIDE |
| ED NC011 | ED DN801 | M | LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC. | 40,000 | 0 | 0 | 0 | CHIN |
| ED NC018 | ED DN447 | M | YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS | 200,000 | 0 | 0 | 0 | JACKSON |
| ED NC019 | ED DN032 | Q | YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK | 221,000 | 0 | 0 | 0 | ULRICH |
| ED NC026 | ED DN632 | K | LEAP INC | 101,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| PW NC047 | ED DN793 | Q | THE OSBORNE ASSOCIATION, INC. | 53,000 | 0 | 0 | 0 | DROMM, BLACK, LATINO AND ASIAN CAUCUS |
| PW NC048 | ED DN793 | X | THE OSBORNE ASSOCIATION, INC. | 46,000 | 0 | 0 | 0 | ARROYO, BLACK, LATINO AND ASIAN CAUCUS |
| TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS) | | | | 3,179,000 | 0 | 0 | 0 | |

| HOUSING PRESERVATION & DEVELOPMENT | | | | | | | | |
|---|----------|---|--|-----------|---|---|---|---|
| CS NC002 | HD DN787 | M | HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC. | 500,000 | 0 | 0 | 0 | DICKENS, KOPPELL |
| ED NC014 | HD DN533 | K | PRATT AREA COMMUNITY COUNCIL | 500,000 | 0 | 0 | 0 | JAMES |
| ED NC016 | HD DN507 | X | WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION | 2,500,000 | 0 | 0 | 0 | CITYWIDE, KOPPELL, MENDEZ, BLACK, LATINO AND ASIAN CAUCUS |
| HA CN014 | HD DN545 | M | CLINTON HOUSING DEVELOPMENT COMPANY | 300,000 | 0 | 0 | 0 | QUINN |
| HD NC001 | HD DN754 | X | 810 RIVER AVENUE LLC | 1,000,000 | 0 | 0 | 0 | ARROYO |
| HD NC002 | HD DN711 | X | ALLIED WEST FARMS (NY) LLC | 1,100,000 | 0 | 0 | 0 | RIVERA, ARROYO |
| HD NC003 | HD DN729 | M | BROADWAY HOUSING COMMUNITIES, INC. | 3,000,000 | 0 | 0 | 0 | ARROYO, GARODNICK, JACKSON |
| HD NC004 | HD DN803 | X | CENTER FOR URBAN COMMUNITY SERVICES, INC | 500,000 | 0 | 0 | 0 | RIVERA |
| HD NC006 | HD DN081 | M | COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH) | 1,000,000 | 0 | 0 | 0 | JACKSON |
| HD NC007 | HD DN661 | X | CONCOURSE VILLAGE, INC. | 500,000 | 0 | 0 | 0 | FOSTER |
| HD NC014 | HD DN758 | M | MAPLE COURT HOUSING DEVELOPMENT FUND CORPORATION | 500,000 | 0 | 0 | 0 | DICKENS |
| HD NC015 | HD DN690 | M | MUTUAL REDEVELOPMENT HOUSES, INC. | 2,000,000 | 0 | 0 | 0 | QUINN |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|---|-------------------|----------------|----------------|----------------|---------------------------------|
| HD NC017 | HD DN643 | Q | NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC. | 200,000 | 0 | 0 | 0 | COMRIE, JR. |
| HD NC018 | HD DN804 | K | NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP. | 300,000 | 0 | 0 | 0 | VANN |
| HD NC019 | HD DN525 | X | NYC PARTNERSHIP HOUSING DEVELOPMET FUND CORPORATION, INC. | 1,000,000 | 0 | 0 | 0 | CITYWIDE, RECCHIA, JR. |
| HD NC022 | HD DN826 | K | OCEAN TOWERS PARTNERS, LLC | 477,000 | 0 | 0 | 0 | RECCHIA, JR. |
| HD NC025 | HD DN496 | K | RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC | 1,000,000 | 0 | 0 | 0 | DILAN |
| HD NC028 | HD DN786 | M | RIVERBEND HOUSING COMPANY, INC. | 1,000,000 | 0 | 0 | 0 | DICKENS |
| HD NC029 | HD DN500 | K | SECOND ATLANTIC TERMINAL HOUSING CORPORATION | 300,000 | 0 | 0 | 0 | JAMES |
| HD NC031 | HD DN710 | K | SOUTHSIDE UNITED HDFC | 2,000,000 | 0 | 0 | 0 | REYNA, CITYWIDE, WOMEN'S CAUCUS |
| HD NC033 | HD DN805 | M | WESTON UNITED COMMUNITY RENEWAL | 75,000 | 0 | 0 | 0 | DICKENS |
| HD NC036 | HD DN488 | K | RESCIND ADD TO HD-DN488 | 350,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HD NC037 | HD DN397 | K | RESCIND ADD TO HD-DN397 | 500,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HH CN007 | HD DN806 | X | WEST END RESIDENCE HDFC, INC. - TRUE /COLORS | 500,000 | 0 | 0 | 0 | RIVERA |
| P CN084 | HD DN487 | K | LINDSAY PARK HOUSING CORP. | 500,000 | 0 | 0 | 0 | DILAN |
| PW NC060 | HD DN469 | K | CAMBA | 1,000,000 | 0 | 0 | 0 | EUGENE |
| TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (26 PROJECTS) | | | | 22,602,000 | 0 | 0 | 0 | |
| HOMELESS SERVICES | | | | | | | | |
| HH NC003 | HH DN106 | X | COALITION FOR THE HOMELESS, INC. | 41,000 | 0 | 0 | 0 | CITYWIDE, ROSE, ARROYO |
| TOTALS FOR HOMELESS SERVICES (1 PROJECT) | | | | 41,000 | 0 | 0 | 0 | |
| HEALTH | | | | | | | | |
| E NC003 | HL DN140 | R | EDEN II SCHOOL FOR AUTISTIC CHILDREN INC. | 1,000,000 | 0 | 0 | 0 | RECCHIA, JR. |
| E NC004 | HL DN140 | R | EDEN II SCHOOL FOR AUTISTIC CHILDREN INC. | 513,000 | 0 | 0 | 0 | RECCHIA, JR. |
| HL NC002 | HL DN795 | Q | APICHA COMMUNITY HEALTH CENTER | 351,000 | 0 | 0 | 0 | DROMM, CHIN, MENDEZ |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| HL NC006 | HL DN561 | M | COMMUNITY HEALTHCARE NETWORK, INC. | 150,000 | 0 | 0 | 0 | JACKSON |
| HL NC011 | HL DN808 | K | HATZOLAH INCORPORATED | 349,000 | 0 | 0 | 0 | RECCHIA, JR. |
| HL NC016 | HL DN788 | M | LOWER EASTSIDE SERVICE CENTER, INC, | 210,000 | 0 | 0 | 0 | MENDEZ |
| HL NC017 | HL DN252 | K | LUTHERAN MEDICAL CENTER | 154,000 | 0 | 0 | 0 | GONZALEZ, FIDLER, GENTILE, RECCHIA, JR. |
| HL NC018 | HL DN252 | K | LUTHERAN MEDICAL CENTER | 676,000 | 0 | 0 | 0 | GONZALEZ, CITYWIDE, FIDLER, GENTILE, WOMEN'S CAUCUS, BROOKLYN DELEGATION |
| HL NC020 | HL DN254 | K | MAIMONIDES MEDICAL CENTER | 1,237,000 | 0 | 0 | 0 | GREENFIELD, EUGENE, FIDLER, GONZALEZ, GREENFIELD, RECCHIA, JR., LANDER, WOMEN'S CAUCUS, GENTILE |
| HL NC021 | HL DN809 | M | MEDICARE RIGHTS CENTER | 45,000 | 0 | 0 | 0 | CITYWIDE |
| HL NC022 | HL DN273 | Q | MOUNT SINAI QUEENS | 1,700,000 | 0 | 0 | 0 | VALLONE, JR. |
| HL NC024 | HL DN652 | M | NEW YORK AND PRESBYTERIAN HOSPITAL | 448,000 | 0 | 0 | 0 | RODRIGUEZ |
| HL NC025 | HL DN201 | M | NEW YORK BLOOD CENTER, INC. | 650,000 | 0 | 0 | 0 | CITYWIDE |
| HL NC028 | HL DN810 | M | NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING THE | 3,395,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL NC029 | HL DN775 | K | ODA PRIMARY HEALTH CARE NETWORK | 101,000 | 0 | 0 | 0 | LEVIN |
| HL NC033 | HL DN346 | R | RICHMOND MEDICAL CENTER | 416,000 | 0 | 0 | 0 | RECCHIA, JR., CITYWIDE, ODDO |
| HL NC035 | HL DN367 | Q | SAINT MARYS HOSPITAL FOR CHILDREN | 406,000 | 0 | 0 | 0 | WOMEN'S CAUCUS, CITYWIDE, DROMM, FERRERAS, GENNARO, KOO, WEPRIN, ULRICH, CROWLEY |
| HL NC039 | HL DN404 | R | STATEN ISLAND UNIVERSITY HOSPITAL | 1,081,000 | 0 | 0 | 0 | ROSE |
| HL NC040 | HL DN073 | K | THE BROOKLYN HOSPITAL CENTER | 40,000 | 0 | 0 | 0 | JAMES |
| HL NC041 | HL DN273 | M | THE MOUNT SINAI HOSPITAL | 143,000 | 0 | 0 | 0 | ARROYO, CITYWIDE, FERRERAS, GARODNICK, KING, BLACK, LATINO AND ASIAN CAUCUS |
| HL NC042 | HL DN295 | M | THE NEW YORK ACADEMY OF MEDICINE | 739,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HL NC045 | HL DN562 | K | THE NEW YORK METHODIST HOSPITAL | 198,000 | 0 | 0 | 0 | LANDER |
| HL NC046 | HL DN732 | Q | TRANSITIONAL SERVICES FOR NEW YORK, INC. | 76,000 | 0 | 0 | 0 | CITYWIDE |
| HL NC050 | HL DN084 | M | CALLEN-LORDE | 970,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HL NC096 | HL DN808 | K | HATZOLAH INCORPORATED | 140,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|---|-------------------|----------------|----------------|----------------|---|
| TOTALS FOR HEALTH (25 PROJECTS) | | | | 15,188,000 | 0 | 0 | 0 | |
| HUMAN RESOURCES | | | | | | | | |
| AG NC013 | HR DN145 | Q | ELMCOR YOUTH AND ADULT ACTIVITIES, INC | 1,000,000 | 0 | 0 | 0 | TECHNICAL ADJUSTMENTS |
| HR NC005 | HR DN756 | X | QSAC, INC. | 40,000 | 0 | 0 | 0 | ARROYO, BRONX DELEGATION, CITYWIDE, PALMA, VACCA |
| PW NC014 | HR DN821 | X | FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC. | 325,000 | 0 | 0 | 0 | KOPPELL |
| PW NC032 | HR DN822 | K | OPPORTUNITIES FOR A BETTER TOMORROW | 62,000 | 0 | 0 | 0 | GONZALEZ |
| TOTALS FOR HUMAN RESOURCES (4 PROJECTS) | | | | 1,427,000 | 0 | 0 | 0 | |
| PARKS AND RECREATION | | | | | | | | |
| P NC003 | P DN534 | M | FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC | 900,000 | 0 | 0 | 0 | GARODNICK, CITYWIDE, LAPPIN, VAN BRAMER |
| PV NC104 | P DN510 | M | NEW YORK RESTORATION PROJECT | 385,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, RODRIGUEZ, JACKSON |
| TOTALS FOR PARKS AND RECREATION (2 PROJECTS) | | | | 1,285,000 | 0 | 0 | 0 | |
| CULTURAL AFFAIRS | | | | | | | | |
| E NC007 | PV DN811 | M | SCHOOL OF AMERICAN BALLET, INC. | 250,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, BREWER |
| HD NC011 | PV DN653 | M | HENRY STREET SETTLEMENT | 590,000 | 0 | 0 | 0 | CHIN |
| HL NC012 | PV DN773 | Q | HOSPITAL AUDIENCES, INC. | 18,000 | 0 | 0 | 0 | CITYWIDE |
| P NC002 | PV DN610 | K | BROOKLYN BOTANIC GARDEN CORPORATION | 2,500,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, VAN BRAMER, CROWLEY, GENTILE, KOSLOWITZ |
| PV CN010 | PV DN812 | M | JULIA DE BURGOS LATINO CULTURAL CENTER | 400,000 | 0 | 0 | 0 | MARK-VIVERITO |
| PV CN012 | PV DN655 | Q | QUEENS COUNTY FARM MUSEUM ROOF REPAIR | 35,000 | 0 | 0 | 0 | WEPRIN |
| PV MA013 | PV 0N162 | A | FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST | 0 | 0 | 0 | 0 | |
| PV MM001 | PV 0N304 | A | NEW YORK HISTORICAL SOCIETY | 1,000,000 | 0 | 0 | 0 | |
| PV MM002 | PV 0N122 | M | DANCE THEATRE OF HARLEM | 500,000 | 0 | 0 | 0 | |
| PV MM003 | PV 0N144 | K | STREB/RINGSIDE | 200,000 | 0 | 0 | 0 | |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| PV MM005 | PV 0N181 | M | HARLEM SCHOOL OF ARTS | 250,000 | 0 | 0 | 0 | |
| PV MM010 | PV 0N290 | M | NEW 42ND STREET | 250,000 | 0 | 0 | 0 | |
| PV MM013 | PV 0N247 | M | LOWER EAST SIDE TENEMENT MUSEUM | 300,000 | 0 | 0 | 0 | |
| PV MM015 | PV 0N162 | M | VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN | 300,000 | 0 | 0 | 0 | |
| PV MM016 | PV 0N674 | A | FLEA THEATRE, INC. | 250,000 | 0 | 0 | 0 | |
| PV MM017 | PV 0N195 | A | AN CLAUDHEAMH SOLUIS | 4,000,000 | 0 | 0 | 0 | |
| PV MM019 | PV 0N653 | A | HENRY STREET SETTLEMENT | 90,000 | 0 | 0 | 0 | |
| PV MM020 | PV 0N719 | A | WOODLAWN CONSERVANCY, INC. | 41,000 | 0 | 0 | 0 | |
| PV MM021 | PV 0N088 | A | BRIC ARTS MEDIA, BROOKLYN, INC. | 600,000 | 0 | 0 | 0 | |
| PV MM022 | PV 0N134 | M | LA MAMA EXPERIMENTAL THEATRE CLUB, INC. | 500,000 | 0 | 0 | 0 | |
| PV MM023 | PV 0N288 | A | SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN | 125,000 | 0 | 0 | 0 | |
| PV MM026 | PV 0N333 | A | PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC. | 500,000 | 0 | 0 | 0 | |
| PV MM027 | PV 0N413 | A | THEATRE ET AL, INC. | 700,000 | 0 | 0 | 0 | |
| PV MM028 | PV 0N067 | A | WHITNEY MUSEUM OF AMERICAN ART | 750,000 | 0 | 0 | 0 | |
| PV MM029 | PV 0N131 | A | DOWNTOWN ART | 100,000 | 0 | 0 | 0 | |
| PV MM032 | PV 0N677 | X | BRONX RIVER ART CENTER, INC. | 250,000 | 0 | 0 | 0 | |
| PV MM033 | PV 0N132 | A | DOWNTOWN COMMUNITY TELEVISION CENTER, INC. | 25,000 | 0 | 0 | 0 | |
| PV MM034 | PV 0N612 | M | EAST HARLEM ARTS AND EDUCATION LDC | 150,000 | 0 | 0 | 0 | |
| PV MM036 | PV 0N463 | A | ABC NO RIO | 25,000 | 0 | 0 | 0 | |
| PV MM040 | PV 0N678 | X | BRONX COUNCIL ON THE ARTS, INC. | 200,000 | 0 | 0 | 0 | |
| PV MM041 | PV 0N794 | A | AMERICAS SOCIETY, INC. | 250,000 | 0 | 0 | 0 | |
| PV MM043 | PV 0N042 | A | BALLET HISPANICO OF NEW YORK, INC. | 135,000 | 0 | 0 | 0 | |
| PV MM044 | PV 0N729 | A | BROADWAY HOUSING COMMUNITITES, INC. | 250,000 | 0 | 0 | 0 | |
| PV MM046 | PV 0N645 | K | BROOKLYN YOUTH CHORUS ACADEMY, INC. | 25,000 | 0 | 0 | 0 | |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|----------------|
| PV MM048 | PV 0N741 | A | CHINA INSTITUTE IN AMERICA, INC. | 500,000 | 0 | 0 | 0 | |
| PV MM049 | PV 0N120 | A | CREATIVE TIME, INC. | 200,000 | 0 | 0 | 0 | |
| PV MM050 | PV 0N814 | A | DIA CENTER FOR THE ARTS, INC. | 750,000 | 0 | 0 | 0 | |
| PV MM051 | PV 0N717 | A | EYEBEAM ATELIER | 29,000 | 0 | 0 | 0 | |
| PV MM052 | PV 0N185 | A | HOME FOR CONTEMPORARY THEATRE & ART | 28,000 | 0 | 0 | 0 | |
| PV MM053 | PV 0N773 | A | HOSPITAL AUDIENCES, INC. | 18,000 | 0 | 0 | 0 | |
| PV MM054 | PV 0N194 | A | INTREPID MUSEUM FOUNDATION | 250,000 | 0 | 0 | 0 | |
| PV MM055 | PV 0N196 | A | IRISH REPERTORY THEATRE COMPANY, INC. | 68,000 | 0 | 0 | 0 | |
| PV MM056 | PV 0N204 | A | JAZZ AT LINCOLN CENTER, INC. | 1,250,000 | 0 | 0 | 0 | |
| PV MM057 | PV 0N209 | A | JEWISH CHILDREN'S MUSEUM | 175,000 | 0 | 0 | 0 | |
| PV MM058 | PV 0N222 | A | JOYCE THEATRE FOUNDATION, INC. | 25,000 | 0 | 0 | 0 | |
| PV MM059 | PV 0N816 | A | LESBIAN AND GAY COMMUNITY SERVICES CENTER, INC. | 19,000 | 0 | 0 | 0 | |
| PV MM061 | PV 0N256 | M | MANHATTAN THEATRE CLUB, INC. | 125,000 | 0 | 0 | 0 | |
| PV MM063 | PV 0N263 | A | METROPOLITAN OPERA ASSOCIATION, INC. | 500,000 | 0 | 0 | 0 | |
| PV MM064 | PV 0N291 | A | NEW MUSEUM | 250,000 | 0 | 0 | 0 | |
| PV MM069 | PV 0N669 | A | NUYORICAN POETS CAFE, INC. | 750,000 | 0 | 0 | 0 | |
| PV MM071 | PV 0N818 | A | RATTLESTICK PRODUCTIONS, INC. | 36,000 | 0 | 0 | 0 | |
| PV MM072 | PV 0N354 | A | ROUNABOUT THEATRE COMPANY | 700,000 | 0 | 0 | 0 | |
| PV MM073 | PV 0N811 | A | SCHOOL OF AMERICAN BALLET, INC. | 250,000 | 0 | 0 | 0 | |
| PV MM074 | PV 0N375 | A | SECOND STAGE THEATRE, INC. | 100,000 | 0 | 0 | 0 | |
| PV MM075 | PV 0N381 | A | SEVENTH REGIMENT ARMORY CONSERVANCY, INC. | 150,000 | 0 | 0 | 0 | |
| PV MM077 | PV 0N394 | A | SOUTH STREET SEAPORT MUSEUM | 1,500,000 | 0 | 0 | 0 | |
| PV MM079 | PV 0N320 | A | ST. LUKE'S CHAMBER ENSEMBLE, INC. | 25,000 | 0 | 0 | 0 | |
| PV MM083 | PV 0N409 | A | SYMPHONY SPACE, INC. | 275,000 | 0 | 0 | 0 | |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|---|
| PV MM084 | PV 0N791 | A | THEATRE FOR THE NEW CITY FOUNDATION, INC. | 200,000 | 0 | 0 | 0 | |
| PV MM085 | PV 0N789 | A | TOWN HALL FOUNDATION, INC. | 47,000 | 0 | 0 | 0 | |
| PV MM086 | PV 0N820 | A | VIVIAN BEAUMONT THEATRE, INC. | 500,000 | 0 | 0 | 0 | |
| PV MM089 | PV 0N430 | A | WNET/THIRTEEN | 212,000 | 0 | 0 | 0 | |
| PV NC001 | PV DN463 | M | ABC NO RIO | 150,000 | 0 | 0 | 0 | CHIN |
| PV NC006 | PV DN794 | M | AMERICAS SOCIETY, INC. | 350,000 | 0 | 0 | 0 | GARODNICK |
| PV NC008 | PV DN195 | M | AN CLAUDHEAMH SOLUIS | 8,000,000 | 5,000,000 | 0 | 0 | CITYWIDE |
| PV NC011 | PV DN038 | M | ATLANTIC THEATER COMPANY | 300,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC012 | PV DN042 | M | BALLET HISPANICO OF NEW YORK, INC. | 250,000 | 0 | 0 | 0 | BREWER |
| PV NC015 | PV DN654 | K | BEDFORD STUYVESANT RESTORATION CORPORATION | 533,000 | 0 | 0 | 0 | VANN, CITYWIDE, FIDLER |
| PV NC018 | PV DN654 | K | BEDFORD STUYVESANT RESTORATION CORPORATION | 396,000 | 0 | 0 | 0 | VANN, CITYWIDE, FIDLER |
| PV NC019 | PV DN088 | K | BRIC ARTS MEDIA BKLYN, INC. | 600,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, LANDER, LEVIN |
| PV NC020 | PV DN088 | K | BRIC ARTS MEDIA BKLYN, INC. | 500,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, LANDER |
| PV NC021 | PV DN088 | K | BRIC ARTS MEDIA BKLYN, INC. | 40,000 | 0 | 0 | 0 | LANDER, CITYWIDE, FIDLER, LEVIN |
| PV NC022 | PV DN729 | M | BROADWAY HOUSING COMMUNITIES, INC. | 750,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC025 | PV DN677 | X | BRONX RIVER ART CENTER, INC. | 578,000 | 0 | 0 | 0 | RIVERA |
| PV NC035 | PV DN645 | K | BROOKLYN YOUTH CHORUS ACADEMY INC. | 28,000 | 0 | 0 | 0 | LEVIN |
| PV NC036 | PV DN645 | K | BROOKLYN YOUTH CHORUS ACADEMY INC. | 54,000 | 0 | 0 | 0 | LEVIN |
| PV NC040 | PV DN813 | M | CITY LORE, INC. | 50,000 | 0 | 0 | 0 | MENDEZ |
| PV NC043 | PV DN332 | Q | CONRAD POPPENHUSEN ASSOCIATION | 250,000 | 0 | 0 | 0 | HALLORAN |
| PV NC045 | PV DN122 | M | DANCE THEATRE OF HARLEM, INC. | 1,243,000 | 0 | 0 | 0 | JACKSON, BLACK, LATINO AND ASIAN CAUCUS |
| PV NC046 | PV DN124 | K | DANCEWAVE, INC. | 250,000 | 0 | 0 | 0 | LEVIN |
| PV NC047 | PV DN814 | M | DIA CENTER FOR THE ARTS, INC. | 750,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC049 | PV DN131 | M | DOWNTOWN ART | 240,000 | 0 | 0 | 0 | MENDEZ |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|---|----------------|----------------|----------------|----------------|---|
| PV NC050 | PV DN132 | M | DOWNTOWN COMMUNITY TELEVISION CENTER, INC. (DCTV) | 25,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC053 | PV DN717 | M | EYEBEAM ATELIER | 30,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC060 | PV DN181 | M | HARLEM SCHOOL OF THE ARTS | 250,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC062 | PV DN185 | M | HOME FOR CONTEMPORARY THEATRE & ART | 28,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC064 | PV DN815 | M | HUDSON GUILD, INC. | 1,205,000 | 0 | 0 | 0 | QUINN |
| PV NC069 | PV DN194 | M | INTREPID MUSEUM FOUNDATION | 250,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC071 | PV DN204 | M | JAZZ AT LINCOLN CENTER, INC. | 1,260,000 | 0 | 0 | 0 | CITYWIDE, MENDEZ, BREWER, JACKSON |
| PV NC072 | PV DN209 | K | JEWISH CHILDREN'S MUSEUM | 175,000 | 0 | 0 | 0 | CITYWIDE, FIDLER |
| PV NC073 | PV DN222 | M | JOYCE THEATER FOUNDATION, INC. | 25,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC075 | PV DN134 | M | LA MAMA EXPERIMENTAL THEATRE CLUB, INC | 500,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC079 | PV DN816 | M | LESBIAN AND GAY COMMUNITY SERVICES CENTER INC. | 18,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC085 | PV DN247 | M | LOWER EAST SIDE TENEMENT MUSEUM | 500,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PV NC089 | PV DN256 | M | MANHATTAN THEATRE CLUB, INC | 125,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC092 | PV DN263 | M | METROPOLITAN OPERA ASSOCIATION, INC. | 750,000 | 0 | 0 | 0 | MANHATTAN DELEGATION, BREWER |
| PV NC100 | PV DN817 | M | NEW YORK CLASSICAL THEATRE, INC. | 116,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PV NC106 | PV DN304 | M | NEW-YORK HISTORICAL SOCIETY | 3,500,000 | 0 | 0 | 0 | ARROYO, BREWER, CITYWIDE, DICKENS, GARODNICK, JACKSON, MENDEZ, PALMA, RODRIGUEZ, ROSE, KING, VAN BRAMER, DROMM, FERRERAS, BLACK, LATINO AND ASIAN CAUCUS |
| PV NC107 | PV DN669 | M | NUYORICAN POETS CAFE INC. | 4,552,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, BLACK, LATINO AND ASIAN CAUCUS , MENDEZ |
| PV NC108 | PV DN329 | K | PLAYWRIGHTS HORIZONS INC. | 178,000 | 0 | 0 | 0 | RECCHIA, JR. |
| PV NC110 | PV DN329 | K | PLAYWRIGHTS HORIZONS INC. | 162,000 | 0 | 0 | 0 | RECCHIA, JR. |
| PV NC111 | PV DN333 | X | PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC. | 500,000 | 0 | 0 | 0 | ARROYO, CITYWIDE, MENDEZ, PALMA, BLACK, LATINO AND ASIAN CAUCUS |
| PV NC124 | PV DN818 | M | RATTLESTICK PRODUCTIONS INC. | 36,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC128 | PV DN464 | K | ROULETTE INTERMEDIUM, INC. | 40,000 | 0 | 0 | 0 | LEVIN |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|-------------------|--------------------|-------------|--|----------------|----------------|----------------|----------------|--|
| PV NC130 | PV DN354 | M | ROUNABOUT THEATRE COMPANY | 900,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |
| PV NC132 | PV DN373 | Q | SCULPTURE CENTER INC. | 160,000 | 0 | 0 | 0 | VAN BRAMER |
| PV NC135 | PV DN394 | M | SEAPORT MUSEUM NEW YORK | 1,650,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PV NC136 | PV DN375 | M | SECOND STAGE THEATRE, INC. | 100,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC139 | PV DN381 | M | SEVENTH REGIMENT ARMORY CONSERVANCY, INC. | 400,000 | 0 | 0 | 0 | GARODNICK |
| PV NC140 | PV DN288 | M | SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN | 325,000 | 0 | 0 | 0 | CITYWIDE, CHIN |
| PV NC146 | PV DN576 | M | SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC. | 600,000 | 0 | 0 | 0 | MENDEZ, CITYWIDE |
| PV NC147 | PV DN362 | K | ST. ANN'S WAREHOUSE | 2,250,000 | 2,000,000 | 0 | 0 | CITYWIDE, RECCHIA, JR., LEVIN |
| PV NC148 | PV DN320 | M | ST. LUKE'S CHAMBER ENSEMBLE, INC | 25,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC155 | PV DN678 | X | THE BRONX COUNCIL ON THE ARTS INCORPORATED | 200,000 | 0 | 0 | 0 | VACCA, BRONX DELEGATION, CITYWIDE, ARROYO |
| PV NC162 | PV DN674 | M | THE FLEA THEATER, INC. | 250,000 | 0 | 0 | 0 | CHIN, CITYWIDE, VAN BRAMER |
| PV NC164 | PV DN819 | M | THE HARLEM ARTS ALLIANCE | 111,000 | 0 | 0 | 0 | DICKENS |
| PV NC166 | PV DN704 | M | THE HISPANIC SOCIETY OF AMERICA | 405,000 | 0 | 0 | 0 | JACKSON |
| PV NC167 | PV DN196 | M | THE IRISH REPERTORY THEATRE COMPANY, INC. | 67,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC168 | PV DN198 | Q | THE ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM | 50,000 | 0 | 0 | 0 | VAN BRAMER, CITYWIDE, ARROYO |
| PV NC175 | PV DN290 | M | THE NEW 42ND STREET | 750,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC186 | PV DN409 | M | THE SYMPHONY SPACE, INC. | 275,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK, MANHATTAN DELEGATION |
| PV NC187 | PV DN820 | M | THE VIVIAN BEAUMONT THEATER, INC. | 500,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC188 | PV DN413 | Q | THEATER ET AL, INC. | 850,000 | 0 | 0 | 0 | VAN BRAMER |
| PV NC189 | PV DN791 | M | THEATER FOR THE NEW CITY FOUNDATION, INC. | 625,000 | 0 | 0 | 0 | MENDEZ, CITYWIDE |
| PV NC190 | PV DN430 | M | THIRTEEN | 412,000 | 0 | 0 | 0 | CITYWIDE, BREWER |
| PV NC194 | PV DN162 | M | VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN | 650,000 | 0 | 0 | 0 | JACKSON, MARK-VIVERITO, ARROYO, BLACK, LATINO AND ASIAN CAUCUS , MANHATTAN DELEGATION, CITYWIDE, MARK-VIVERITO |
| PV NC200 | PV DN067 | M | WHITNEY MUSEUM OF AMERICAN ART | 750,000 | 0 | 0 | 0 | CITYWIDE, VAN BRAMER |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|---|--------------------|-------------|----------------------------------|-------------------|------------------|----------------|----------------|---------------------|
| PV NC207 | PV DN719 | X | WOODLAWN CONSERVANCY, INC. | 42,000 | 0 | 0 | 0 | CITYWIDE |
| PV NC213 | PV DN409 | M | SYMPHONY SPACE | 450,000 | 0 | 0 | 0 | BREWER |
| PV TA001 | PV QN332 | Q | POPPENHUSEN INSTITUTE | 250,000 | 0 | 0 | 0 | |
| PV TA002 | PV QN373 | Q | SCULPTURE CENTER | 125,000 | 0 | 0 | 0 | |
| PV TA003 | PV QN413 | Q | THE CHOCOLATE FACTORY | -500,000 | 0 | 0 | 0 | |
| PW NC012 | PV DN741 | M | CHINA INSTITUTE IN AMERICA, INC. | 500,000 | 0 | 0 | 0 | CHIN, CITYWIDE |
| PW NC013 | PV DN120 | M | CREATIVE TIME, INC. | 200,000 | 0 | 0 | 0 | CITYWIDE |
| PW NC041 | PV DN144 | K | STREB INC. | 200,000 | 0 | 0 | 0 | LEVIN |
| PW NC050 | PV DN789 | M | TOWN HALL FOUNDATION, INC. | 47,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK |
| TOTALS FOR CULTURAL AFFAIRS (136 PROJECTS) | | | | 67,647,000 | 7,000,000 | 0 | 0 | |

PUBLIC BUILDINGS

| | | | | | | | | |
|----------|----------|---|--|-----------|---------|---|---|--|
| CS NC003 | PW DN792 | X | KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC. | 1,435,000 | 0 | 0 | 0 | CABRERA, KOPPELL |
| E NC008 | PW DN499 | K | SCHOOL SETTLEMENT ASSOCIATION | 1,939,000 | 0 | 0 | 0 | REYNA, BROOKLYN DELEGATION, CITYWIDE, GENTILE, LANDER |
| ED NC002 | PW DN512 | Q | ASIAN AMERICANS FOR EQUALITY, INC. | 517,000 | 0 | 0 | 0 | CHIN, CITYWIDE, TECHNICAL ADJUSTMENTS |
| ED NC020 | PW DN781 | K | YOUNG WOMENS CHRISTIAN ASSOCIATION OF BROOKLYN | 0 | 750,000 | 0 | 0 | LEVIN |
| HD NC023 | PW DN807 | X | PHIPPS COMMUNITY DEVELOPMENT CORPORATION | 93,000 | 0 | 0 | 0 | RIVERA |
| HL NC008 | PW DN467 | M | FOUNTAIN HOUSE, INC. | 750,000 | 0 | 0 | 0 | RECCHIA, JR. |
| HL NC009 | PW DN220 | M | FUND FOR THE CITY OF NEW YORK | 185,000 | 0 | 0 | 0 | MARK-VIVERITO |
| HL NC023 | PW DN284 | M | NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS NEW YORK STATE, INC. | 145,000 | 0 | 0 | 0 | CITYWIDE, GARODNICK |
| HN NC002 | PW DN497 | K | ST. FRANCIS COLLEGE | 836,000 | 0 | 0 | 0 | CITYWIDE, FIDLER, ULRICH |
| PV NC031 | PW DN070 | K | BROOKLYN CHINESE-AMERICAN ASSOCIATION | 2,362,000 | 0 | 0 | 0 | GREENFIELD, CITYWIDE, FIDLER, GONZALEZ, TECHNICAL ADJUSTMENTS |
| PV NC154 | PW DN246 | M | THE ARMORY FOUNDATION | 1,133,000 | 0 | 0 | 0 | RODRIGUEZ, JACKSON, BLACK, LATINO AND ASIAN CAUCUS, MANHATTAN DELEGATION, CITYWIDE, ARROYO |

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

| <u>PROJECT ID</u> | <u>BUDGET LINE</u> | <u>BORO</u> | <u>PROJECT TITLE</u> | <u>FY 2014</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>SPONSOR</u> |
|--|--------------------|-------------|--|--------------------|------------------|----------------|----------------|---|
| PW NC006 | PW DN725 | X | BRONXWORKS | 750,000 | 0 | 0 | 0 | FOSTER |
| PW NC025 | PW DN234 | X | LEGAL SERVICES NYC | 2,597,000 | 0 | 0 | 0 | CABRERA |
| PW NC029 | PW DN425 | M | NEW YORK CITY MISSION SOCIETY | 1,025,000 | 0 | 0 | 0 | CITYWIDE, PALMA, JACKSON |
| PW NC034 | PW DN723 | Q | QUEENS LEGAL SERVICES CORPORATION | 205,000 | 0 | 0 | 0 | COMRIE, JR., QUEENS DELEGATION |
| PW NC035 | PW DN361 | X | SAFE HORIZON, INC. | 298,000 | 0 | 0 | 0 | CABRERA, WOMEN'S CAUCUS, CITYWIDE, ARROYO |
| PW NC037 | PW DN705 | X | SHIELD OF DAVID, INC. | 501,000 | 0 | 0 | 0 | CABRERA |
| PW NC039 | PW DN393 | Q | SOUTH QUEENS BOYS & GIRLS CLUB, INC. | 565,000 | 0 | 0 | 0 | QUEENS DELEGATION |
| PW NC045 | PW DN249 | M | THE LOWER EASTSIDE GIRLS CLUB | 268,000 | 0 | 0 | 0 | MENDEZ, WOMEN'S CAUCUS, GARODNICK, CHIN, CITYWIDE |
| PW NC052 | PW DN824 | X | URBAN YOUTH ALLIANCE INTERNATIONAL, INC. | 61,000 | 0 | 0 | 0 | CABRERA |
| PW NC054 | PW DN825 | M | PROMESA INC. | 500,000 | 0 | 0 | 0 | MENDEZ |
| PW NC061 | PW DN015 | K | BROOKLYN BUREAU OF COMMUNITY SERVICES- RENOVATION OF 285 SCHERMERHORN | 150,000 | 0 | 0 | 0 | LEVIN |
| TOTALS FOR PUBLIC BUILDINGS (22 PROJECTS) | | | | 16,315,000 | 750,000 | 0 | 0 | |
| TOTALS FOR ALL (241 PROJECTS) | | | | 140,975,000 | 7,750,000 | 0 | 0 | |

III.

FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| ABC NO RIO | | \$175,000 | \$0 | \$0 | \$0 |
| | PV 0N463 | 25,000 | 0 | 0 | 0 |
| | PV DN463 | 150,000 | 0 | 0 | 0 |
| ALLIED WEST FARMS (NY) LLC | | \$1,100,000 | \$0 | \$0 | \$0 |
| | HD DN711 | 1,100,000 | 0 | 0 | 0 |
| AMERICAS SOCIETY, INC. | | \$600,000 | \$0 | \$0 | \$0 |
| | PV 0N794 | 250,000 | 0 | 0 | 0 |
| | PV DN794 | 350,000 | 0 | 0 | 0 |
| APICHA COMMUNITY HEALTH CENTER | | \$351,000 | \$0 | \$0 | \$0 |
| | HL DN795 | 351,000 | 0 | 0 | 0 |
| ARMORY FOUNDATION | | \$1,133,000 | \$0 | \$0 | \$0 |
| | PW DN246 | 1,133,000 | 0 | 0 | 0 |
| ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) | | \$221,000 | \$0 | \$0 | \$0 |
| | ED DN032 | 221,000 | 0 | 0 | 0 |
| ASIAN AMERICANS FOR EQUALITY, INC. | | \$517,000 | \$0 | \$0 | \$0 |
| | PW DN512 | 517,000 | 0 | 0 | 0 |
| ASSOCIATION TO BENEFIT CHILDREN | | \$128,000 | \$0 | \$0 | \$0 |
| | CS DN796 | 128,000 | 0 | 0 | 0 |
| ATLANTIC THEATER COMPANY | | \$300,000 | \$0 | \$0 | \$0 |
| | PV DN038 | 300,000 | 0 | 0 | 0 |
| BALLET HISPANICO | | \$385,000 | \$0 | \$0 | \$0 |
| | PV 0N042 | 135,000 | 0 | 0 | 0 |
| | PV DN042 | 250,000 | 0 | 0 | 0 |
| BEDFORD STUYVESANT RESTORATION CORPORATION | | \$929,000 | \$0 | \$0 | \$0 |
| | PV DN654 | 929,000 | 0 | 0 | 0 |
| BRIC ARTS MEDIA, BROOKLYN, INC. | | \$1,740,000 | \$0 | \$0 | \$0 |
| | PV 0N088 | 600,000 | 0 | 0 | 0 |
| | PV DN088 | 1,140,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| BROADWAY HOUSING COMMUNITIES | | \$4,000,000 | \$0 | \$0 | \$0 |
| | HD DN729 | 3,000,000 | 0 | 0 | 0 |
| | PV 0N729 | 250,000 | 0 | 0 | 0 |
| | PV DN729 | 750,000 | 0 | 0 | 0 |
| BRONX COUNCIL ON THE ARTS | | \$400,000 | \$0 | \$0 | \$0 |
| | PV 0N678 | 200,000 | 0 | 0 | 0 |
| | PV DN678 | 200,000 | 0 | 0 | 0 |
| BRONX RIVER ART CENTER | | \$828,000 | \$0 | \$0 | \$0 |
| | PV 0N677 | 250,000 | 0 | 0 | 0 |
| | PV DN677 | 578,000 | 0 | 0 | 0 |
| BRONXWORKS | | \$750,000 | \$0 | \$0 | \$0 |
| | PW DN725 | 750,000 | 0 | 0 | 0 |
| BROOKLYN BOTANICAL GARDEN | | \$2,500,000 | \$0 | \$0 | \$0 |
| | PV DN610 | 2,500,000 | 0 | 0 | 0 |
| BROOKLYN BUREAU OF COMMUNITY SERVICES | | \$150,000 | \$0 | \$0 | \$0 |
| | PW DN015 | 150,000 | 0 | 0 | 0 |
| BROOKLYN CHINESE-AMERICAN ASSOCIATION | | \$2,362,000 | \$0 | \$0 | \$0 |
| | PW DN070 | 2,362,000 | 0 | 0 | 0 |
| BROOKLYN HOSPITAL CENTER | | \$40,000 | \$0 | \$0 | \$0 |
| | HL DN073 | 40,000 | 0 | 0 | 0 |
| BROOKLYN WORKFORCE INNOVATIONS | | \$101,000 | \$0 | \$0 | \$0 |
| | ED DN632 | 101,000 | 0 | 0 | 0 |
| BROOKLYN YOUTH CHORUS | | \$107,000 | \$0 | \$0 | \$0 |
| | PV 0N645 | 25,000 | 0 | 0 | 0 |
| | PV DN645 | 82,000 | 0 | 0 | 0 |
| CALLEN-LORDE COMMUNITY HEALTH CENTER | | \$970,000 | \$0 | \$0 | \$0 |
| | HL DN084 | 970,000 | 0 | 0 | 0 |
| CAMBA | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HD DN469 | 1,000,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------------|--------------------|----------------|----------------|----------------|
| CENTER FOR URBAN COMMUNITY SERVICES, INC | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN803 | 500,000 | 0 | 0 | 0 |
| CHINA INSTITUTE IN AMERICA, INC. | | \$1,000,000 | \$0 | \$0 | \$0 |
| | PV 0N741 | 500,000 | 0 | 0 | 0 |
| | PV DN741 | 500,000 | 0 | 0 | 0 |
| CITY LORE, INC. | | \$50,000 | \$0 | \$0 | \$0 |
| | PV DN813 | 50,000 | 0 | 0 | 0 |
| CLINTON HOUSING DEVELOPMENT CORPORATION | | \$300,000 | \$0 | \$0 | \$0 |
| | HD DN545 | 300,000 | 0 | 0 | 0 |
| COALITION FOR THE HOMELESS | | \$41,000 | \$0 | \$0 | \$0 |
| | HH DN106 | 41,000 | 0 | 0 | 0 |
| COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC. | | \$35,000 | \$0 | \$0 | \$0 |
| | PV DN655 | 35,000 | 0 | 0 | 0 |
| COMMUNITY HEALTHCARE NETWORK | | \$150,000 | \$0 | \$0 | \$0 |
| | HL DN561 | 150,000 | 0 | 0 | 0 |
| COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HD DN081 | 1,000,000 | 0 | 0 | 0 |
| CONCOURSE VILLAGE | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN661 | 500,000 | 0 | 0 | 0 |
| CREATIVE TIME | | \$400,000 | \$0 | \$0 | \$0 |
| | PV 0N120 | 200,000 | 0 | 0 | 0 |
| | PV DN120 | 200,000 | 0 | 0 | 0 |
| DANCE THEATER OF HARLEM, INC. | | \$1,743,000 | \$0 | \$0 | \$0 |
| | PV 0N122 | 500,000 | 0 | 0 | 0 |
| | PV DN122 | 1,243,000 | 0 | 0 | 0 |
| DANCEWAVE, INC | | \$250,000 | \$0 | \$0 | \$0 |
| | PV DN124 | 250,000 | 0 | 0 | 0 |
| DIA CENTER FOR THE ARTS, INC. | | \$1,500,000 | \$0 | \$0 | \$0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| | PV 0N814 | 750,000 | 0 | 0 | 0 |
| | PV DN814 | 750,000 | 0 | 0 | 0 |
| DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER | | \$340,000 | \$0 | \$0 | \$0 |
| | PV 0N131 | 100,000 | 0 | 0 | 0 |
| | PV DN131 | 240,000 | 0 | 0 | 0 |
| DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV) | | \$50,000 | \$0 | \$0 | \$0 |
| | PV 0N132 | 25,000 | 0 | 0 | 0 |
| | PV DN132 | 25,000 | 0 | 0 | 0 |
| EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.) | | \$150,000 | \$0 | \$0 | \$0 |
| | PV 0N612 | 150,000 | 0 | 0 | 0 |
| EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO) | | \$2,518,000 | \$0 | \$0 | \$0 |
| | ED DN137 | 2,518,000 | 0 | 0 | 0 |
| EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC. | | \$1,513,000 | \$0 | \$0 | \$0 |
| | HL DN140 | 1,513,000 | 0 | 0 | 0 |
| ELMCOR YOUTH AND ADULT ACTIVITIES, INC. | | \$1,510,000 | \$0 | \$0 | \$0 |
| | AG DN145 | 510,000 | 0 | 0 | 0 |
| | HR DN145 | 1,000,000 | 0 | 0 | 0 |
| EYEBEAM, INC | | \$59,000 | \$0 | \$0 | \$0 |
| | PV 0N717 | 29,000 | 0 | 0 | 0 |
| | PV DN717 | 30,000 | 0 | 0 | 0 |
| FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC. | | \$325,000 | \$0 | \$0 | \$0 |
| | HR DN821 | 325,000 | 0 | 0 | 0 |
| FLEA THEATER, INC. | | \$500,000 | \$0 | \$0 | \$0 |
| | PV 0N674 | 250,000 | 0 | 0 | 0 |
| | PV DN674 | 250,000 | 0 | 0 | 0 |
| FOUNTAIN HOUSE, INC. | | \$750,000 | \$0 | \$0 | \$0 |
| | PW DN467 | 750,000 | 0 | 0 | 0 |
| FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE | | \$900,000 | \$0 | \$0 | \$0 |
| | P DN534 | 900,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------------|--------------------|----------------|----------------|----------------|
| FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST | | \$950,000 | \$0 | \$0 | \$0 |
| | PV 0N162 | 300,000 | 0 | 0 | 0 |
| | PV DN162 | 650,000 | 0 | 0 | 0 |
| FUND FOR THE CITY OF NEW YORK | | \$185,000 | \$0 | \$0 | \$0 |
| | PW DN220 | 185,000 | 0 | 0 | 0 |
| GREATER RIDGEWOOD YOUTH COUNCIL | | \$1,148,000 | \$0 | \$0 | \$0 |
| | CS DN012 | 1,148,000 | 0 | 0 | 0 |
| GUILD FOR EXCEPTIONAL CHILDREN.INC | | \$1,900,000 | \$0 | \$0 | \$0 |
| | CS DN799 | 1,900,000 | 0 | 0 | 0 |
| HARLEM ARTS ALLIANCE | | \$111,000 | \$0 | \$0 | \$0 |
| | PV DN819 | 111,000 | 0 | 0 | 0 |
| HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC. | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN787 | 500,000 | 0 | 0 | 0 |
| HARLEM SCHOOL OF THE ARTS | | \$500,000 | \$0 | \$0 | \$0 |
| | PV 0N181 | 250,000 | 0 | 0 | 0 |
| | PV DN181 | 250,000 | 0 | 0 | 0 |
| HATZOLAH INCORPORATED | | \$489,000 | \$0 | \$0 | \$0 |
| | HL DN808 | 489,000 | 0 | 0 | 0 |
| HEBREW HOME FOR THE AGED | | \$1,065,000 | \$0 | \$0 | \$0 |
| | AG DN184 | 1,065,000 | 0 | 0 | 0 |
| HENRY STREET SETTLEMENT | | \$680,000 | \$0 | \$0 | \$0 |
| | PV 0N653 | 90,000 | 0 | 0 | 0 |
| | PV DN653 | 590,000 | 0 | 0 | 0 |
| HERE ARTS CENTER | | \$56,000 | \$0 | \$0 | \$0 |
| | PV 0N185 | 28,000 | 0 | 0 | 0 |
| | PV DN185 | 28,000 | 0 | 0 | 0 |
| HISPANIC SOCIETY OF AMERICA | | \$405,000 | \$0 | \$0 | \$0 |
| | PV DN704 | 405,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------|---------------------|--------------------|----------------|----------------|
| HOSPITAL AUDIENCES, INC. | | \$36,000 | \$0 | \$0 | \$0 |
| | PV 0N773 | 18,000 | 0 | 0 | 0 |
| | PV DN773 | 18,000 | 0 | 0 | 0 |
| HUDSON GUILD, INC. | | \$1,205,000 | \$0 | \$0 | \$0 |
| | PV DN815 | 1,205,000 | 0 | 0 | 0 |
| INTREPID SEA, AIR & SPACE MUSEUM | | \$500,000 | \$0 | \$0 | \$0 |
| | PV 0N194 | 250,000 | 0 | 0 | 0 |
| | PV DN194 | 250,000 | 0 | 0 | 0 |
| IRISH ARTS CENTER | | \$12,000,000 | \$5,000,000 | \$0 | \$0 |
| | PV 0N195 | 4,000,000 | 0 | 0 | 0 |
| | PV DN195 | 8,000,000 | 5,000,000 | 0 | 0 |
| IRISH REPERTORY THEATRE | | \$135,000 | \$0 | \$0 | \$0 |
| | PV 0N196 | 68,000 | 0 | 0 | 0 |
| | PV DN196 | 67,000 | 0 | 0 | 0 |
| ISABELLA GERIATRIC CENTER | | \$759,000 | \$0 | \$0 | \$0 |
| | AG DN797 | 759,000 | 0 | 0 | 0 |
| JAZZ AT LINCOLN CENTER | | \$2,510,000 | \$0 | \$0 | \$0 |
| | PV 0N204 | 1,250,000 | 0 | 0 | 0 |
| | PV DN204 | 1,260,000 | 0 | 0 | 0 |
| JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA) | | \$44,000 | \$0 | \$0 | \$0 |
| | CS DN207 | 44,000 | 0 | 0 | 0 |
| JEWISH CHILDREN'S MUSEUM | | \$350,000 | \$0 | \$0 | \$0 |
| | PV 0N209 | 175,000 | 0 | 0 | 0 |
| | PV DN209 | 175,000 | 0 | 0 | 0 |
| JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI) | | \$80,000 | \$0 | \$0 | \$0 |
| | AG DN216 | 80,000 | 0 | 0 | 0 |
| JOYCE THEATER | | \$50,000 | \$0 | \$0 | \$0 |
| | PV 0N222 | 25,000 | 0 | 0 | 0 |
| | PV DN222 | 25,000 | 0 | 0 | 0 |
| JULIA DE BURGOS LATINO CULTURAL CENTER | | \$400,000 | \$0 | \$0 | \$0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| | PV DN812 | 400,000 | 0 | 0 | 0 |
| KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC. | | \$1,435,000 | \$0 | \$0 | \$0 |
| | PW DN792 | 1,435,000 | 0 | 0 | 0 |
| LA MAMA EXPERIMENTAL THEATRE CLUB | | \$1,000,000 | \$0 | \$0 | \$0 |
| | PV 0N134 | 500,000 | 0 | 0 | 0 |
| | PV DN134 | 500,000 | 0 | 0 | 0 |
| LEGAL SERVICES FOR NEW YORK CITY | | \$2,597,000 | \$0 | \$0 | \$0 |
| | PW DN234 | 2,597,000 | 0 | 0 | 0 |
| LESBIAN AND GAY COMMUNITY SERVICES CENTER INC. | | \$37,000 | \$0 | \$0 | \$0 |
| | PV 0N816 | 19,000 | 0 | 0 | 0 |
| | PV DN816 | 18,000 | 0 | 0 | 0 |
| LIFELINE CENTER FOR CHILD DEVELOPMENT, INC. | | \$525,000 | \$0 | \$0 | \$0 |
| | CS DN240 | 525,000 | 0 | 0 | 0 |
| LINDSAY PARK MITCHELL LAMA | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN487 | 500,000 | 0 | 0 | 0 |
| LINDVILLE HOUSING COMPANY, INC | | \$350,000 | \$0 | \$0 | \$0 |
| | HD DN488 | 350,000 | 0 | 0 | 0 |
| LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC. | | \$40,000 | \$0 | \$0 | \$0 |
| | ED DN801 | 40,000 | 0 | 0 | 0 |
| LOWER EAST SIDE TENEMENT MUSEUM | | \$800,000 | \$0 | \$0 | \$0 |
| | PV 0N247 | 300,000 | 0 | 0 | 0 |
| | PV DN247 | 500,000 | 0 | 0 | 0 |
| LOWER EASTSIDE GIRLS CLUB | | \$268,000 | \$0 | \$0 | \$0 |
| | PW DN249 | 268,000 | 0 | 0 | 0 |
| LOWER EASTSIDE SERVICE CENTER, INC, | | \$210,000 | \$0 | \$0 | \$0 |
| | HL DN788 | 210,000 | 0 | 0 | 0 |
| LUTHERAN MEDICAL CENTER | | \$830,000 | \$0 | \$0 | \$0 |
| | HL DN252 | 830,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------------|--------------------|----------------|----------------|----------------|
| M. MELNICK & CO. | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HD DN754 | 1,000,000 | 0 | 0 | 0 |
| MAIMONIDES MEDICAL CENTER | | \$1,237,000 | \$0 | \$0 | \$0 |
| | HL DN254 | 1,237,000 | 0 | 0 | 0 |
| MANHATTAN THEATER CLUB | | \$250,000 | \$0 | \$0 | \$0 |
| | PV 0N256 | 125,000 | 0 | 0 | 0 |
| | PV DN256 | 125,000 | 0 | 0 | 0 |
| MAPLE COURT HDFC | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN758 | 500,000 | 0 | 0 | 0 |
| MEDICARE RIGHTS CENTER | | \$45,000 | \$0 | \$0 | \$0 |
| | HL DN809 | 45,000 | 0 | 0 | 0 |
| MET COUNCIL ON JEWISH POVERTY | | \$1,231,000 | \$0 | \$0 | \$0 |
| | AG DN262 | 1,231,000 | 0 | 0 | 0 |
| METROPOLITAN OPERA ASSOCIATION | | \$1,250,000 | \$0 | \$0 | \$0 |
| | PV 0N263 | 500,000 | 0 | 0 | 0 |
| | PV DN263 | 750,000 | 0 | 0 | 0 |
| MOUNT SINAI HOSPITAL | | \$1,843,000 | \$0 | \$0 | \$0 |
| | HL DN273 | 1,843,000 | 0 | 0 | 0 |
| MUTUAL REDEVELOPMENT HOUSES | | \$2,000,000 | \$0 | \$0 | \$0 |
| | HD DN690 | 2,000,000 | 0 | 0 | 0 |
| NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS | | \$145,000 | \$0 | \$0 | \$0 |
| | PW DN284 | 145,000 | 0 | 0 | 0 |
| NATIONAL MUSEUM OF THE AMERICAN INDIAN | | \$450,000 | \$0 | \$0 | \$0 |
| | PV 0N288 | 125,000 | 0 | 0 | 0 |
| | PV DN288 | 325,000 | 0 | 0 | 0 |
| NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC. | | \$200,000 | \$0 | \$0 | \$0 |
| | HD DN643 | 200,000 | 0 | 0 | 0 |
| NEW 42ND STREET INC. | | \$1,000,000 | \$0 | \$0 | \$0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------------|--------------------|----------------|----------------|----------------|
| | PV 0N290 | 250,000 | 0 | 0 | 0 |
| | PV DN290 | 750,000 | 0 | 0 | 0 |
| NEW MUSEUM | | \$250,000 | \$0 | \$0 | \$0 |
| | PV 0N291 | 250,000 | 0 | 0 | 0 |
| NEW YORK ACADEMY OF MEDICINE | | \$739,000 | \$0 | \$0 | \$0 |
| | HL DN295 | 739,000 | 0 | 0 | 0 |
| NEW YORK BLOOD CENTER | | \$650,000 | \$0 | \$0 | \$0 |
| | HL DN201 | 650,000 | 0 | 0 | 0 |
| NEW YORK CITY MISSION SOCIETY | | \$1,025,000 | \$0 | \$0 | \$0 |
| | PW DN425 | 1,025,000 | 0 | 0 | 0 |
| NEW YORK CLASSICAL THEATRE, INC. | | \$116,000 | \$0 | \$0 | \$0 |
| | PV DN817 | 116,000 | 0 | 0 | 0 |
| NEW YORK HISTORICAL SOCIETY | | \$4,500,000 | \$0 | \$0 | \$0 |
| | PV 0N304 | 1,000,000 | 0 | 0 | 0 |
| | PV DN304 | 3,500,000 | 0 | 0 | 0 |
| NEW YORK METHODIST HOSPITAL | | \$198,000 | \$0 | \$0 | \$0 |
| | HL DN562 | 198,000 | 0 | 0 | 0 |
| NEW YORK PRESBYTERIAN HOSPITAL | | \$448,000 | \$0 | \$0 | \$0 |
| | HL DN652 | 448,000 | 0 | 0 | 0 |
| NEW YORK RESTORATION PROJECT (NYRP) | | \$385,000 | \$0 | \$0 | \$0 |
| | P DN510 | 385,000 | 0 | 0 | 0 |
| NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED | | \$3,395,000 | \$0 | \$0 | \$0 |
| | HL DN810 | 3,395,000 | 0 | 0 | 0 |
| NOGUCHI MUSEUM | | \$50,000 | \$0 | \$0 | \$0 |
| | PV DN198 | 50,000 | 0 | 0 | 0 |
| NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP. | | \$300,000 | \$0 | \$0 | \$0 |
| | HD DN804 | 300,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| NORTHSIDE CENTER FOR CHILD DEVELOPMENT | | \$305,000 | \$0 | \$0 | \$0 |
| | CS DN312 | 305,000 | 0 | 0 | 0 |
| NUYORICAN POETS CAFE | | \$5,302,000 | \$0 | \$0 | \$0 |
| | PV 0N669 | 750,000 | 0 | 0 | 0 |
| | PV DN669 | 4,552,000 | 0 | 0 | 0 |
| NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HD DN525 | 1,000,000 | 0 | 0 | 0 |
| OCEAN TOWERS PARTNERS, LLC | | \$477,000 | \$0 | \$0 | \$0 |
| | HD DN826 | 477,000 | 0 | 0 | 0 |
| ODA PRIMARY HEALTH CARE NETWORK | | \$101,000 | \$0 | \$0 | \$0 |
| | HL DN775 | 101,000 | 0 | 0 | 0 |
| OPPORTUNITIES FOR A BETTER TOMORROW | | \$62,000 | \$0 | \$0 | \$0 |
| | HR DN822 | 62,000 | 0 | 0 | 0 |
| ORCHESTRA OF ST. LUKES | | \$50,000 | \$0 | \$0 | \$0 |
| | PV 0N320 | 25,000 | 0 | 0 | 0 |
| | PV DN320 | 25,000 | 0 | 0 | 0 |
| PARKER JEWISH INSTITUTE | | \$140,000 | \$0 | \$0 | \$0 |
| | AG DN494 | 140,000 | 0 | 0 | 0 |
| PHIPPS COMMUNITY DEVELOPMENT CORPORATION | | \$93,000 | \$0 | \$0 | \$0 |
| | PW DN807 | 93,000 | 0 | 0 | 0 |
| PLAYWRIGHTS HORIZONS | | \$340,000 | \$0 | \$0 | \$0 |
| | PV DN329 | 340,000 | 0 | 0 | 0 |
| POPPENHUSEN INSTITUTE | | \$500,000 | \$0 | \$0 | \$0 |
| | PV DN332 | 250,000 | 0 | 0 | 0 |
| | PV QN332 | 250,000 | 0 | 0 | 0 |
| PRATT AREA COMMUNITY COUNCIL | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN533 | 500,000 | 0 | 0 | 0 |
| PREGONES THEATER | | \$1,000,000 | \$0 | \$0 | \$0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--------------------|--------------------|----------------|----------------|----------------|
| | PV 0N333 | 500,000 | 0 | 0 | 0 |
| | PV DN333 | 500,000 | 0 | 0 | 0 |
| PROMESA INC. | | \$500,000 | \$0 | \$0 | \$0 |
| | PW DN825 | 500,000 | 0 | 0 | 0 |
| QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC) | | \$40,000 | \$0 | \$0 | \$0 |
| | HR DN756 | 40,000 | 0 | 0 | 0 |
| QUEENS LEGAL SERVICES CORPORATION | | \$205,000 | \$0 | \$0 | \$0 |
| | PW DN723 | 205,000 | 0 | 0 | 0 |
| RATTLESTICK PRODUCTIONS INC. | | \$72,000 | \$0 | \$0 | \$0 |
| | PV 0N818 | 36,000 | 0 | 0 | 0 |
| | PV DN818 | 36,000 | 0 | 0 | 0 |
| RICHMOND UNIVERSITY MEDICAL CENTER | | \$416,000 | \$0 | \$0 | \$0 |
| | HL DN346 | 416,000 | 0 | 0 | 0 |
| RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HD DN496 | 1,000,000 | 0 | 0 | 0 |
| RIVERBEND HOUSING COMPANY, INC. | | \$1,000,000 | \$0 | \$0 | \$0 |
| | HD DN786 | 1,000,000 | 0 | 0 | 0 |
| ROULETTE INTERMEDIUM, INC. | | \$40,000 | \$0 | \$0 | \$0 |
| | PV DN464 | 40,000 | 0 | 0 | 0 |
| ROUNABOUT THEATRE COMPANY | | \$1,600,000 | \$0 | \$0 | \$0 |
| | PV 0N354 | 700,000 | 0 | 0 | 0 |
| | PV DN354 | 900,000 | 0 | 0 | 0 |
| SAFE HORIZON | | \$298,000 | \$0 | \$0 | \$0 |
| | PW DN361 | 298,000 | 0 | 0 | 0 |
| SAINT FRANCIS COLLEGE | | \$836,000 | \$0 | \$0 | \$0 |
| | PW DN497 | 836,000 | 0 | 0 | 0 |
| SCHOOL OF AMERICAN BALLET, INC. | | \$500,000 | \$0 | \$0 | \$0 |
| | PV 0N811 | 250,000 | 0 | 0 | 0 |
| | PV DN811 | 250,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------------|--------------------|----------------|----------------|----------------|
| SCHOOL SETTLEMENT ASSOCIATION | | \$1,939,000 | \$0 | \$0 | \$0 |
| | PW DN499 | 1,939,000 | 0 | 0 | 0 |
| SCULPTURE CENTER | | \$285,000 | \$0 | \$0 | \$0 |
| | PV DN373 | 160,000 | 0 | 0 | 0 |
| | PV QN373 | 125,000 | 0 | 0 | 0 |
| SECOND ATLANTIC TERMINAL | | \$300,000 | \$0 | \$0 | \$0 |
| | HD DN500 | 300,000 | 0 | 0 | 0 |
| SECOND STAGE THEATER | | \$200,000 | \$0 | \$0 | \$0 |
| | PV 0N375 | 100,000 | 0 | 0 | 0 |
| | PV DN375 | 100,000 | 0 | 0 | 0 |
| SERVICE PROGRAM FOR OLDER PEOPLE, INC. | | \$49,000 | \$0 | \$0 | \$0 |
| | AG DN798 | 49,000 | 0 | 0 | 0 |
| SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) | | \$2,820,000 | \$0 | \$0 | \$0 |
| | AG DN380 | 2,820,000 | 0 | 0 | 0 |
| SEVENTH REGIMENT ARMORY CONSERVANCY | | \$550,000 | \$0 | \$0 | \$0 |
| | PV 0N381 | 150,000 | 0 | 0 | 0 |
| | PV DN381 | 400,000 | 0 | 0 | 0 |
| SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE") | | \$501,000 | \$0 | \$0 | \$0 |
| | PW DN705 | 501,000 | 0 | 0 | 0 |
| SOUNDVIEW PARTNERS LLC | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN397 | 500,000 | 0 | 0 | 0 |
| SOUTH QUEENS BOYS AND GIRLS CLUB | | \$565,000 | \$0 | \$0 | \$0 |
| | PW DN393 | 565,000 | 0 | 0 | 0 |
| SOUTH STREET SEAPORT MUSEUM | | \$3,150,000 | \$0 | \$0 | \$0 |
| | PV 0N394 | 1,500,000 | 0 | 0 | 0 |
| | PV DN394 | 1,650,000 | 0 | 0 | 0 |
| SOUTHSIDE UNITED HDFC | | \$2,000,000 | \$0 | \$0 | \$0 |
| | HD DN710 | 2,000,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------------|--------------------|--------------------|----------------|----------------|
| ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S | | \$2,250,000 | \$2,000,000 | \$0 | \$0 |
| | PV DN362 | 2,250,000 | 2,000,000 | 0 | 0 |
| ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN | | \$406,000 | \$0 | \$0 | \$0 |
| | HL DN367 | 406,000 | 0 | 0 | 0 |
| STATEN ISLAND UNIVERSITY HOSPITAL | | \$1,081,000 | \$0 | \$0 | \$0 |
| | HL DN404 | 1,081,000 | 0 | 0 | 0 |
| STREB/RINGSIDE | | \$400,000 | \$0 | \$0 | \$0 |
| | PV 0N144 | 200,000 | 0 | 0 | 0 |
| | PV DN144 | 200,000 | 0 | 0 | 0 |
| SUNNYSIDE COMMUNITY SERVICES, INC. | | \$2,587,000 | \$0 | \$0 | \$0 |
| | AG DN593 | 2,587,000 | 0 | 0 | 0 |
| SYMPHONY SPACE | | \$1,000,000 | \$0 | \$0 | \$0 |
| | PV 0N409 | 275,000 | 0 | 0 | 0 |
| | PV DN409 | 725,000 | 0 | 0 | 0 |
| THE OSBORNE ASSOCIATION, INC. | | \$99,000 | \$0 | \$0 | \$0 |
| | ED DN793 | 99,000 | 0 | 0 | 0 |
| THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY | | \$1,050,000 | \$0 | \$0 | \$0 |
| | PV 0N413 | 700,000 | 0 | 0 | 0 |
| | PV DN413 | 850,000 | 0 | 0 | 0 |
| | PV QN413 | -500,000 | 0 | 0 | 0 |
| THEATER FOR THE NEW CITY FOUNDATION, INC. | | \$825,000 | \$0 | \$0 | \$0 |
| | PV 0N791 | 200,000 | 0 | 0 | 0 |
| | PV DN791 | 625,000 | 0 | 0 | 0 |
| THIRD STREET MUSIC SCHOOL SETTLEMENT | | \$600,000 | \$0 | \$0 | \$0 |
| | PV DN576 | 600,000 | 0 | 0 | 0 |
| TOWN HALL FOUNDATION, INC. | | \$94,000 | \$0 | \$0 | \$0 |
| | PV 0N789 | 47,000 | 0 | 0 | 0 |
| | PV DN789 | 47,000 | 0 | 0 | 0 |
| TRANSITIONAL SERVICES FOR NEW YORK, INC. | | \$76,000 | \$0 | \$0 | \$0 |
| | HL DN732 | 76,000 | 0 | 0 | 0 |

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

| ORGANIZATION NAME | BUDGET LINE | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--------------------|----------------------|--------------------|----------------|----------------|
| URBAN YOUTH ALLIANCE INTERNATIONAL, INC. | | \$61,000 | \$0 | \$0 | \$0 |
| | PW DN824 | 61,000 | 0 | 0 | 0 |
| VIVIAN BEAUMONT THEATER, INC. | | \$1,000,000 | \$0 | \$0 | \$0 |
| | PV 0N820 | 500,000 | 0 | 0 | 0 |
| | PV DN820 | 500,000 | 0 | 0 | 0 |
| WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA) | | \$200,000 | \$0 | \$0 | \$0 |
| | ED DN447 | 200,000 | 0 | 0 | 0 |
| WEST END RESIDENCE HDFC, INC | | \$500,000 | \$0 | \$0 | \$0 |
| | HD DN806 | 500,000 | 0 | 0 | 0 |
| WESTON UNITED COMMUNITY RENEWAL | | \$75,000 | \$0 | \$0 | \$0 |
| | HD DN805 | 75,000 | 0 | 0 | 0 |
| WHITNEY MUSEUM OF AMERICAN ART | | \$1,500,000 | \$0 | \$0 | \$0 |
| | PV 0N067 | 750,000 | 0 | 0 | 0 |
| | PV DN067 | 750,000 | 0 | 0 | 0 |
| WNET.ORG | | \$624,000 | \$0 | \$0 | \$0 |
| | PV 0N430 | 212,000 | 0 | 0 | 0 |
| | PV DN430 | 412,000 | 0 | 0 | 0 |
| WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP. | | \$2,500,000 | \$0 | \$0 | \$0 |
| | HD DN507 | 2,500,000 | 0 | 0 | 0 |
| WOODLAWN CONSERVANCY, INC. | | \$83,000 | \$0 | \$0 | \$0 |
| | PV 0N719 | 41,000 | 0 | 0 | 0 |
| | PV DN719 | 42,000 | 0 | 0 | 0 |
| YOUNG WOMENS CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN | | \$0 | \$750,000 | \$0 | \$0 |
| | PW DN781 | 0 | 750,000 | 0 | 0 |
| TOTAL NON-CITY PROJECT ALLOCATIONS | | \$140,975,000 | \$7,750,000 | \$0 | \$0 |