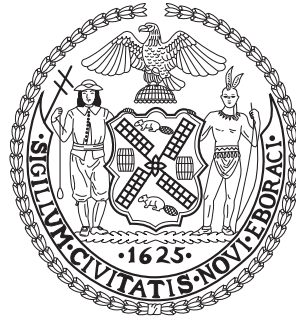


The City of New York



Fiscal Year 2014 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2014 and capital program, being the Executive Capital Budget for Fiscal Year 2014 and program as submitted by the Mayor on May 2, 2013, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2014 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2014 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 2, 2013 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS:

2014	2015	2016	2017	
\$8,096,851,493	\$ 2,512,125,772	\$2,258,150,339	\$2,256,590,906	CITY NON-EXEMPT
2,158,237,422	1,990,389,126	1,346,746,143	1,241,748,936	CITY EXEMPT
3,668,418,342	310,993,029	151,271,320	484,995,100	FEDERAL
1,436,618,975	841,427,000	852,927,000	903,380,792	STATE
94,015,571	1,244,992	5,500,000	4,500,000	PRIVATE
\$15,454,141,803	\$5,656,179,919	\$4,614,594,802	\$4,891,215,734	TOTAL FUNDS

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	FY 2016	FY 2017
DEPARTMENT FOR THE AGING						
AG-DN145	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	0	0	ELIMINATE	0	0
		510,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	0	ELIMINATE	0	0
		1,065,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
AG-DN216	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	0	0	ELIMINATE	0	0
		80,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
AG-DN262	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	0	0	ELIMINATE	0	0
		1,231,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	FY 2016	FY 2017
DEPARTMENT FOR THE AGING						
AG-DN380	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	0	0	ELIMINATE	0	0
		2,820,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
AG-DN494	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	0	0	ELIMINATE	0	0
		140,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
AG-DN593	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	0	0	ELIMINATE	0	0
		2,587,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
AG-DN797	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	759,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017

	DEPARTMENT FOR THE AGING				
AG-DN798	(NEW PROJECT)		(NEW PROJECT)		
		49,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.				

AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	0	ELIMINATE	0
		2,760,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
COURTS							
CO-264	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	3,000,000 (CN) 187,000 (F)	0 (CN) 0 (F)	ELIMINATE	0 (CN) 0 (F)	34,979,043 (CN) 0 (F)	
		128,000,000 (CN) 225,000 (F)	0 (CN) 0 (F)	SUBSTITUTE	0 (CN) 0 (F)	34,979,043 (CN) 0 (F)	

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	FY 2016	FY 2017
ADMIN FOR CHILDREN'S SERVICES						
CS-DN012	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGEWOOD YOUTH COUNCIL.	0	0	ELIMINATE	0	0
		1,148,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	0	0	ELIMINATE	0	0
		44,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
CS-DN240	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	0	0	ELIMINATE	0	0
		525,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0	0	ELIMINATE	0	0
		305,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
ADMIN FOR CHILDREN'S SERVICES							
CS-DN796	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	128,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
CS-DN799	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN.INC	1,900,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
CS-4	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	1,415,999 (CN) 0 (S)	2,157,000 (CN) 0 (S)	ELIMINATE		2,681,000 (CN) 0 (S)	4,411,000 (CN) 253,367 (S)
		1,415,999 (CN) 42,000 (F) 0 (S)	2,157,000 (CN) 0 (F) 0 (S)	SUBSTITUTE		2,681,000 (CN) 0 (F) 0 (S)	4,411,000 (CN) 0 (F) 253,367 (S)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017

EDUCATION					
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	0	0
				ELIMINATE	
		109,089,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	0	0	0	0
				ELIMINATE	
		1,000,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,392,555,646, OF WHICH \$798,948,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,593,607,646 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	1,340,720,000 (CN)	857,089,000 (CN)	894,043,000 (CN)	922,603,000 (CN)
		1,270,200,000 (S)	766,420,000 (S)	793,300,000 (S)	821,860,000 (S)
				ELIMINATE	
		1,341,720,000 (CN)	857,089,000 (CN)	894,043,000 (CN)	922,603,000 (CN)
		1,270,200,000 (S)	766,420,000 (S)	793,300,000 (S)	821,860,000 (S)
				SUBSTITUTE	

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017

ECONOMIC DEVELOPMENT					
ED-DN032	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	0	0	ELIMINATE 0	0
		221,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

ED-DN137	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).	0	0	ELIMINATE 0	0
		2,518,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

ED-DN632	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN WORKFORCE INNOVATIONS.	0	0	ELIMINATE 0	0
		101,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
ECONOMIC DEVELOPMENT					
ED-DN793	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	99,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
ED-DN801	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	ELIMINATE	
				0	0
		24,273,000 (CN)	2,000,000 (CN)	SUBSTITUTE	
				0 (CN)	0 (CN)
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	0	0	ELIMINATE	
				0	0
		4,500,000 (CN)	1,880,000 (CN)	SUBSTITUTE	
				0 (CN)	0 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
ECONOMIC DEVELOPMENT							
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	0	0	ELIMINATE		0	0
				SUBSTITUTE			
		2,855,000 (CN)	0 (CN)			0 (CN)	0 (CN)
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	78,954,507 (CN) 27,213,561 (F)	29,728,000 (CN) 0 (F)	ELIMINATE		4,204,000 (CN) 0 (F)	15,800,000 (CN) 0 (F)
				SUBSTITUTE			
		79,773,507 (CN) 34,584,561 (F)	29,728,000 (CN) 0 (F)			4,204,000 (CN) 0 (F)	15,800,000 (CN) 0 (F)
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	48,905,057 (CN) 22,423,999 (F) 20,000,000 (S)	3,500,000 (CN) 0 (F) 0 (S)	ELIMINATE		3,500,000 (CN) 0 (F) 0 (S)	3,500,000 (CN) 0 (F) 0 (S)
				SUBSTITUTE			
		51,895,057 (CN) 49,329,999 (F) 20,000,000 (S)	3,500,000 (CN) 0 (F) 0 (S)			3,500,000 (CN) 0 (F) 0 (S)	3,500,000 (CN) 0 (F) 0 (S)
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	7,257,000 (F)	0 (F)	ELIMINATE		0 (F)	0 (F)
				SUBSTITUTE			
		968,000 (CN) 15,965,000 (F)	0 (CN) 0 (F)			0 (CN) 0 (F)	0 (CN) 0 (F)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
FERRIES & AVIATION					
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	2,000,000 (P)	0 (P)	0 (P)	0 (P)
		295,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,659,000 (F)	0 (F)	0 (F)	0 (F)
		2,000,000 (P)	0 (P)	0 (P)	0 (P)
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	0	0	0	0
		8,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		69,000 (F)	0 (F)	0 (F)	0 (F)
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	23,695,554 (CN)	18,230,000 (CN)	8,729,000 (CN)	16,850,000 (CN)
		0 (F)	0 (F)	11,848,731 (F)	224,235,000 (F)
		0 (S)	0 (S)	0 (S)	4,169,425 (S)
		23,729,554 (CN)	18,230,000 (CN)	8,729,000 (CN)	16,850,000 (CN)
		302,000 (F)	0 (F)	11,848,731 (F)	224,235,000 (F)
		0 (S)	0 (S)	0 (S)	4,169,425 (S)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
HOUSING AUTHORITY					
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		27,650,000 (CN)	1,500,000 (CN)	0 (CN)	0 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
HIGHWAY BRIDGES							
HB-D215	(NEW PROJECT) CITY COUNCIL FUNDING FOR RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING BRIDGES, VIADUCTS, OVERPASSES, AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	100,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HB-215	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	2,255,529 (CN) 46,700,184 (F)	0 (CN) 0 (F)	ELIMINATE		6,218,385 (CN) 11,077,000 (F)	45,386,000 (CN) 0 (F)
		8,556,529 (CN) 53,380,184 (F)	0 (CN) 0 (F)	SUBSTITUTE		6,218,385 (CN) 11,077,000 (F)	45,386,000 (CN) 0 (F)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN081	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN397	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUNDVIEW PARTNERS LLC.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN469	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN487	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK MITCHELL LAMA.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN488	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	0	0	ELIMINATE 0	0
		350,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HD-DN500	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECOND ATLANTIC TERMINAL.	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	0	0	0	0
			ELIMINATE		
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0	0	0	0
			ELIMINATE		
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN533	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HD-DN553	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR AAFE.	0	0	ELIMINATE 0	0
		0	0	SUBSTITUTE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR EQUALITY (AAFE).				

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 CHANGES TO PART I
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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN643	(NEW PROJECT)		(NEW PROJECT)		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.				
HD-DN661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN690	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL REDEVELOPMENT HOUSES.	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN710	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	0	0	0	0
			ELIMINATE		
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN711	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLIED WEST FARMS (NY) LLC.	0	0	0	0
			ELIMINATE		
		1,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HD-DN729	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN754	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE M. MELNICK & CO.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN758	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MAPLE COURT HDFC.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN786	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN787	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
HD-DN803	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
HD-DN804	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN805	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE WESTON UNITED COMMUNITY RENEWAL.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
HD-DN806	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE WEST END RESIDENCE HDFC, INC	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
HD-DN826	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE OCEAN TOWERS PARTNERS, LLC	477,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

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BUDGET	THREE YEAR PROGRAM.....			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-MN729	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES -- SUGARHILL PROJECT.	0	0	0	0
				ELIMINATE	
		0	0	0	0
				SUBSTITUTE	
		0	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES.				

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
HOMELESS SERVICES					
HH-DN106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	0	0	0	0
				0 (CN)	0 (CN)
		41,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	0	0
				0 (CN)	0 (CN)
		501,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	41,161,449 (CN)	3,868,000 (CN)	492,000 (CN)	0 (CN)
		41,161,449 (CN)	3,868,000 (CN)	492,000 (CN)	0 (CN)
		112,000 (F)	0 (F)	0 (F)	0 (F)
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	3,740,283 (CN)	10,282,000 (CN)	0 (CN)	0 (CN)
		3,740,283 (CN)	10,282,000 (CN)	0 (CN)	0 (CN)
		85,000 (F)	0 (F)	0 (F)	0 (F)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM FY 2016	FY 2017
HEALTH					
HL-DN050	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICALCENTER- KINGS HIGHWAY DIVISION.	0	0	ELIMINATE 0	0
		0	0	SUBSTITUTE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER				
HL-DN073	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	0	0	ELIMINATE 0	0
		40,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	0	0	ELIMINATE 0	0
		970,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HEALTH					
HL-DN140	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	0	0	0	0
			ELIMINATE		
		1,513,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	0	0	0	0
			ELIMINATE		
		650,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	0	0	0	0
			ELIMINATE		
		830,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0	0	0	0
			ELIMINATE		
		1,237,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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HEALTH							
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	0	0	ELIMINATE		0	0
		1,843,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.						
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0	0	ELIMINATE		0	0
		739,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	ELIMINATE		0	0
		416,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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HEALTH					
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0	0	ELIMINATE 0	0
		406,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	0	ELIMINATE 0	0
		1,081,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

HL-DN561	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	0	0	ELIMINATE 0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	0	ELIMINATE 0	0
		198,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
HEALTH					
HL-DN652	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	0	0	0	0
		448,000 (CN)	0 (CN)	0 (CN)	0 (CN)

HL-DN732	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	76,000 (CN)	0 (CN)	0 (CN)	0 (CN)

HL-DN775	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	101,000 (CN)	0 (CN)	0 (CN)	0 (CN)

HL-DN788	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC,	210,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
HEALTH							
HL-DN795	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	351,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN808	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	489,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN809	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	45,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
HEALTH							
HL-DN810	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING.	3,395,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-D083	(NEW PROJECT) ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	2,855,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-QN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	703,000 (CN)	0 (CN)	ELIMINATE		0 (CN)	0 (CN)
		703,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.						

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		FY 2014	FY 2015	FY 2016	FY 2017
HEALTH					
HL-82	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	0 (CN)	0 (CN)	18,227,798 (CN)	6,521,000 (CN)
		0 (CN)	0 (CN)	18,227,798 (CN)	6,521,000 (CN)
		2,340,000 (F)	0 (F)	0 (F)	0 (F)
HL-83	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	12,352,102 (CN) 278,000 (F)	1,052,000 (CN) 0 (F)	1,810,000 (CN) 0 (F)	1,468,000 (CN) 0 (F)
		12,352,102 (CN)	1,052,000 (CN)	1,810,000 (CN)	1,468,000 (CN)
		728,000 (F)	0 (F)	0 (F)	0 (F)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017

HIGHER EDUCATION					
HN-C002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	0	0	ELIMINATE 0	0
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	0	0	SUBSTITUTE 0	0

HN-C004	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	0	ELIMINATE 0	0
	CHANGE TITLE TO READ: IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE.	0	0	SUBSTITUTE 0	0

HN-C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	ELIMINATE 0	0
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	0	0	SUBSTITUTE 0	0

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017

HIGHER EDUCATION					
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0	0	0	0
				ELIMINATE	
		375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
	CHANGE TITLE TO READ: CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE				
HN-D003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	0	0	0	0
				ELIMINATE	
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	0	0	0
				ELIMINATE	
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.				

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017

HIGHER EDUCATION					
HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		14,250,000 (CN)	8,750,000 (CN)	8,000,000 (CN)	0 (CN)
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE				

HN-D300	(NEW PROJECT)	69,254,000 (CN)	1,400,000 (CN)	0 (CN)	0 (CN)
	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.			(NEW PROJECT)	

HN-K001	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		0	0	0	0
				ELIMINATE	
				SUBSTITUTE	

HN-K002	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	2,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		0	0	0	0
				ELIMINATE	
				SUBSTITUTE	

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017

HIGHER EDUCATION							
HN-K300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	8,267,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)	0 (CN)
HN-M004	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	500,000 (CN)	0 (CN)	ELIMINATE	0 (CN)	0 (CN)	0 (CN)
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	0 (CN)
HN-M005	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, MANHATTAN	275,000 (CN)	0 (CN)	ELIMINATE	0 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	0	0	SUBSTITUTE	0	0	0
HN-M300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	3,400,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017

HIGHER EDUCATION					
HN-Q004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		1,609,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	4,265,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	1,000,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

HN-Q300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	14,953,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
HIGHER EDUCATION					
HN-R001	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	0 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		0 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
		0 (CN)	0 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND				
HN-X005	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		0	0	0	0
			SUBSTITUTE		
		0	0	0	0
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, THE BRONX				
HN-X300	(NEW PROJECT)	1,103,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			(NEW PROJECT)		
	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.				

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HIGHER EDUCATION							
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	63,431,397 (CN) 2,549,000 (F)	11,563,000 (CN) 0 (F)	ELIMINATE		10,894,000 (CN) 0 (F)	2,978,000 (CN) 0 (F)
		8,407,397 (CN) 3,059,000 (F)	11,563,000 (CN) 0 (F)	SUBSTITUTE		10,894,000 (CN) 0 (F)	2,978,000 (CN) 0 (F)
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE						
HN-300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	55,056,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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				FY 2016	FY 2017
HEALTH & HOSPITALS CORP.					
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	ELIMINATE 0	0
		20,522,000 (CN)	2,500,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HO-214	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	504,674,080 (F) 385 (S)	0 (F) 0 (S)	ELIMINATE 0 (F) 0 (S)	0 (F) 0 (S)
		918,674,080 (F) 385 (S)	0 (F) 0 (S)	SUBSTITUTE 0 (F) 0 (S)	0 (F) 0 (S)
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	48,862,235 (CN) 1,471,000 (F)	27,871,000 (CN) 0 (F)	ELIMINATE 7,929,000 (CN) 0 (F)	0 (CN) 0 (F)
		48,862,235 (CN) 1,765,000 (F)	27,871,000 (CN) 0 (F)	SUBSTITUTE 7,929,000 (CN) 0 (F)	0 (CN) 0 (F)

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HUMAN RESOURCES							
HR-DN145	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	1,000,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HR-DN756	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	0	0	ELIMINATE		0	0
		40,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
HR-DN821	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	325,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
HUMAN RESOURCES							
HR-DN822	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	62,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)	0 (CN)
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	74,855,176 (CN) 8,074,860 (F) 2,370,800 (S)	0 (CN) 0 (F) 0 (S)	ELIMINATE	1,957,000 (CN) 280,000 (F) 153,000 (S)	2,424,000 (CN) 280,000 (F) 153,000 (S)	
		74,855,176 (CN) 8,452,860 (F) 2,370,800 (S)	0 (CN) 0 (F) 0 (S)	SUBSTITUTE	1,957,000 (CN) 280,000 (F) 153,000 (S)	2,424,000 (CN) 280,000 (F) 153,000 (S)	

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017

HIGHWAYS							
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	ELIMINATE		0	0
		3,600,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	ELIMINATE		0	0
		1,810,000 (CN)	4,000,000 (CN)	SUBSTITUTE		6,000,000 (CN)	0 (CN)

HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	0	ELIMINATE		0	0
		6,717,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	ELIMINATE		0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHES	112,081,787 (CN)	0 (CN)	ELIMINATE		0 (CN)	0 (CN)
		364,758,462 (F)	0 (F)	SUBSTITUTE		0 (F)	0 (F)
		116,475,787 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
		381,731,462 (F)	0 (F)	SUBSTITUTE		0 (F)	0 (F)

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 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2014	THREE YEAR PROGRAM			
			FY 2015	FY 2016	FY 2017	
HIGHWAYS						
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	38,931,153 (CN) 10,000,000 (CX) 1,999,998 (P)	2,850,000 (CN) 0 (CX) 0 (P)	1,600,000 (CN) 0 (CX) 0 (P)	3,400,000 (CN) 0 (CX) 0 (P)	ELIMINATE
	CHANGE TITLE TO READ: CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	39,938,153 (CN) 10,000,000 (CX) 23,000 (F) 1,999,998 (P)	2,850,000 (CN) 0 (CX) 0 (F) 0 (P)	1,600,000 (CN) 0 (CX) 0 (F) 0 (P)	3,400,000 (CN) 0 (CX) 0 (F) 0 (P)	SUBSTITUTE
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	11,554,780 (CN) 8,000,000 (CX) 13,182,560 (F) 2,082,802 (S) 2,000,000 (P)	482,000 (CN) 0 (CX) 1,125,000 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	ELIMINATE
		11,645,780 (CN) 8,000,000 (CX) 13,491,560 (F) 2,082,802 (S) 2,000,000 (P)	482,000 (CN) 0 (CX) 1,125,000 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	SUBSTITUTE
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	22,480,526 (CN)	15,508,000 (CN)	5,000,000 (CN)	5,000,000 (CN)	ELIMINATE
		22,608,526 (CN) 385,000 (F)	15,508,000 (CN) 0 (F)	5,000,000 (CN) 0 (F)	5,000,000 (CN) 0 (F)	SUBSTITUTE

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017
HIGHWAYS							
HW-200	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES			ELIMINATE			
		62,247,740 (CN)	19,433,000 (CN)	17,127,000 (CN)		20,760,000 (CN)	
		2,000,000 (CX)	0 (CX)	0 (CX)		0 (CX)	
		3,387,042 (S)	0 (S)	0 (S)		0 (S)	
		0 (P)	418,992 (P)	4,500,000 (P)		4,500,000 (P)	
				SUBSTITUTE			
		62,247,740 (CN)	19,433,000 (CN)	17,127,000 (CN)		20,760,000 (CN)	
		2,000,000 (CX)	0 (CX)	0 (CX)		0 (CX)	
		681,000 (F)	0 (F)	0 (F)		0 (F)	
		3,387,042 (S)	0 (S)	0 (S)		0 (S)	
		0 (P)	418,992 (P)	4,500,000 (P)		4,500,000 (P)	
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.			ELIMINATE			
		386,000 (F)	0 (F)	0 (F)		0 (F)	
				SUBSTITUTE			
		23,000 (CN)	0 (CN)	0 (CN)		0 (CN)	
		463,000 (F)	0 (F)	0 (F)		0 (F)	
HW-1674	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.			ELIMINATE			
		185,268 (CN)	0 (CN)	0 (CN)		0 (CN)	
				SUBSTITUTE			
	CHANGE TITLE TO READ: CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	185,268 (CN)	0 (CN)	0 (CN)		0 (CN)	

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BUDGET LINE	TITLE	FY 2014	THREE YEAR PROGRAM		
			FY 2015	FY 2016	FY 2017
NEW YORK RESEARCH LIBRARY					
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	0	0	0	0
			0 (CN)	0 (CN)	0 (CN)
L-101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	0	0	0	0
		868,000 (P)	0 (P)	0 (P)	0 (P)

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 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
BROOKLYN PUBLIC LIBRARY					
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	ELIMINATE	
				0	0
				SUBSTITUTE	
		7,475,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	5,591,127 (CN)	589,000 (CN)	ELIMINATE	
		4,215,000 (F)	0 (F)	606,000 (CN)	624,000 (CN)
				0 (F)	0 (F)
				SUBSTITUTE	
		12,091,127 (CN)	589,000 (CN)	606,000 (CN)	624,000 (CN)
		8,215,000 (F)	0 (F)	0 (F)	0 (F)

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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
NEW YORK PUBLIC LIBRARY					
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		16,530,000 (CN)	7,500,000 (CN)	0 (CN)	0 (CN)
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	49,427,704 (CN) 23,000 (F)	33,372,000 (CN) 0 (F)	794,000 (CN) 0 (F)	817,000 (CN) 0 (F)
				ELIMINATE	
				SUBSTITUTE	
		61,427,704 (CN) 23,000 (F) 868,000 (P)	33,372,000 (CN) 0 (F) 0 (P)	794,000 (CN) 0 (F) 0 (P)	817,000 (CN) 0 (F) 0 (P)

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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
QUEENS BOROUGH PUB. LIB.					
LQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHS	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		12,282,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	5,691,824 (CN) 2,000,000 (F) 2,986,577 (P)	558,000 (CN) 0 (F) 0 (P)	602,000 (CN) 0 (F) 0 (P)	654,000 (CN) 0 (F) 0 (P)
				ELIMINATE	
				SUBSTITUTE	
		11,191,824 (CN) 4,000,000 (F) 2,986,577 (P)	558,000 (CN) 0 (F) 0 (P)	602,000 (CN) 0 (F) 0 (P)	654,000 (CN) 0 (F) 0 (P)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017

PARKS					
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0	0	0	0
		385,000 (CN)	0 (CN)	0 (CN)	0 (CN)

P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	0	0	0	0
		900,000 (CN)	0 (CN)	0 (CN)	0 (CN)

P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	0	0
		23,978,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.				

P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	0	0	0
		14,672,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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		FY 2014	FY 2015	FY 2016	FY 2017
PARKS					
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	0	0
			ELIMINATE		
		17,205,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	0	0	0
			ELIMINATE		
		4,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	0	0	0	0
			ELIMINATE		
		7,275,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	0	0	0
			ELIMINATE		
		1,131,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	0	0
			ELIMINATE		
		260,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017

PARKS							
P-K011	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	5,637,000 (CN)		ELIMINATE		0 (CN)	0 (CN)
			250,000 (CN)				
				SUBSTITUTE			
	CHANGE TITLE TO READ: MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, BROOKLYN	52,501,443 (CN)				0 (CN)	0 (CN)
			250,000 (CN)				

P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	17,502,703 (CN)		ELIMINATE		0 (CN)	69,000 (CN)
		2,448,484 (F)				0 (F)	0 (F)
		1,698,798 (P)				0 (P)	0 (P)
				SUBSTITUTE			
		17,802,703 (CN)				0 (CN)	69,000 (CN)
		2,448,484 (F)				0 (F)	0 (F)
		1,698,798 (P)				0 (P)	0 (P)

P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	5,540,116 (CN)		ELIMINATE		0 (CN)	200,000 (CN)
		10,944,645 (F)				0 (F)	0 (F)
				SUBSTITUTE			
		24,540,116 (CN)				0 (CN)	200,000 (CN)
		10,944,645 (F)				0 (F)	0 (F)

P-245R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	14,967,401 (CN)		ELIMINATE		0 (CN)	0 (CN)
		68,000 (S)				0 (S)	0 (S)
				SUBSTITUTE			
		19,967,401 (CN)				0 (CN)	0 (CN)
		68,000 (S)				0 (S)	0 (S)

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		FY 2014	FY 2015	FY 2016	FY 2017
PARKS					
P-720	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.			ELIMINATE	
		23,773,564 (CN)	0 (CN)		0 (CN)
				SUBSTITUTE	
		28,773,564 (CN)	0 (CN)		0 (CN)
P-721	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	0	0	ELIMINATE	0
				SUBSTITUTE	
		1,000,000 (CN)	0 (CN)		0 (CN)
P-890	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	0	0	ELIMINATE	0
				SUBSTITUTE	
		1,000,000 (CN)	0 (CN)		0 (CN)
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.	195,593,081 (CN)	49,387,000 (CN)	ELIMINATE	12,329,000 (CN)
		608,023,330 (F)	107,280,000 (F)		0 (F)
		12,786,688 (S)	0 (S)		0 (S)
		16,280,000 (P)	0 (P)		0 (P)
				SUBSTITUTE	
		257,193,081 (CN)	49,387,000 (CN)		12,329,000 (CN)
		608,023,330 (F)	107,280,000 (F)		0 (F)
		12,786,688 (S)	0 (S)		0 (S)
		16,280,000 (P)	0 (P)		0 (P)
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,650,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	
		17,650,000 (CN)	0 (CN)		0 (CN)

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BUDGET LINE	TITLE	FY 2014	THREE YEAR PROGRAM		
			FY 2015	FY 2016	FY 2017
PARKS					
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	314,861 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		814,861 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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		FY 2014	FY 2015	FY 2016	FY 2017
POLICE					
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	ELIMINATE 0	0
		9,227,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	132,945,354 (CN) 11,048,000 (F)	14,500,000 (CN) 0 (F)	ELIMINATE 14,500,000 (CN) 0 (F)	14,500,000 (CN) 0 (F)
		132,945,354 (CN) 21,048,000 (F)	14,500,000 (CN) 0 (F)	SUBSTITUTE 14,500,000 (CN) 0 (F)	14,500,000 (CN) 0 (F)
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	33,566,211 (CN) 500,000 (F)	29,661,000 (CN) 0 (F)	ELIMINATE 10,336,000 (CN) 0 (F)	9,750,000 (CN) 0 (F)
		33,566,211 (CN) 667,000 (F)	29,661,000 (CN) 0 (F)	SUBSTITUTE 10,336,000 (CN) 0 (F)	9,750,000 (CN) 0 (F)
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	12,816,022 (CN) 3,080,000 (F)	8,000,000 (CN) 0 (F)	ELIMINATE 4,291,000 (CN) 0 (F)	4,515,000 (CN) 0 (F)
		12,816,022 (CN) 4,107,000 (F)	8,000,000 (CN) 0 (F)	SUBSTITUTE 4,291,000 (CN) 0 (F)	4,515,000 (CN) 0 (F)

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				FY 2016	FY 2017

EDP EQUIP & FINANC COSTS					
PU-15	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	0	0	0	0
				ELIMINATE	
		450,000 (F)	0 (F)	0 (F)	0 (F)
				SUBSTITUTE	

PU-100	(NEW PROJECT) CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	150,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

PU-200	(NEW PROJECT) CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	100,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

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CULTURAL INSTITUTIONS					
PV-DN038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0	0	ELIMINATE 0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0	0	ELIMINATE 0	0
		1,140,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-DN120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	0	0	0	0
			ELIMINATE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	0	0
			ELIMINATE		
		1,243,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0	0	0	0
			ELIMINATE		
		240,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	0	ELIMINATE 0	0
		25,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	0	0	ELIMINATE 0	0
		650,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0	0	0
				ELIMINATE	
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	0	0	0	0
				ELIMINATE	
		28,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	0	0
				ELIMINATE	
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	0	0
				ELIMINATE	
		8,000,000 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

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CULTURAL INSTITUTIONS						
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE	0	0
		67,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	0	0	ELIMINATE	0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	0	ELIMINATE	0	0
		1,260,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0	0	ELIMINATE	0	0
		175,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-DN222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	0	0	0	0
			ELIMINATE		
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	0	0
			ELIMINATE		
		125,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	0	0
			ELIMINATE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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				FY 2016	FY 2017

CULTURAL INSTITUTIONS					
PV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	0	0
		325,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	0	0
		3,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

PV-DN320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	0	0
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET	 THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	0	0	0
			ELIMINATE		
		340,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	0	0
			ELIMINATE		
		900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS						
PV-DN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0	0	ELIMINATE	0	0
		2,250,000 (CN)	2,000,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	0	0	ELIMINATE	0	0
		160,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	0	0	ELIMINATE	0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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				FY 2016	FY 2017

	CULTURAL INSTITUTIONS				
PV-DN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0	ELIMINATE 0	0
		1,650,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	0	0	ELIMINATE 0	0
		725,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0	0	ELIMINATE 0	0
		850,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.				

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CULTURAL INSTITUTIONS					
PV-DN430	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	0	0	ELIMINATE 0	0
		412,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	ELIMINATE 0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN464	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	0	0	ELIMINATE 0	0
		40,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-DN576	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	0	0	ELIMINATE 0	0
		600,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS						
PV-DN610	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	0	0	ELIMINATE	0	0
		2,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-DN645	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	0	0	ELIMINATE	0	0
		82,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	ELIMINATE	0	0
		590,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-DN654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	0	0	ELIMINATE	0	0
		929,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS						
PV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	0	0	ELIMINATE	0	0
		35,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	0	0	ELIMINATE	0	0
		4,552,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0	0	ELIMINATE	0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN677	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	578,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.				
PV-DN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	0	0	ELIMINATE 0	0
		405,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN717	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EYEBEAM ATELIER.	30,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

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				FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-DN719	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	42,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN729	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-DN741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-DN773	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	18,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

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CULTURAL INSTITUTIONS							
PV-DN789	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	47,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN791	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	625,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN794	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	350,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-DN811	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	250,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN812	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JULIA DE BURGOS LATINO CULTURAL CENTER.	400,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN813	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY LORE, INC.	50,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-DN814	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	750,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN815	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	1,205,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN816	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	18,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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		CULTURAL INSTITUTIONS					
PV-DN817	(NEW PROJECT)			(NEW PROJECT)			
		116,000 (CN)	0 (CN)		0 (CN)		0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.						

PV-DN818	(NEW PROJECT)			(NEW PROJECT)			
		36,000 (CN)	0 (CN)		0 (CN)		0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.						

PV-DN819	(NEW PROJECT)			(NEW PROJECT)			
		111,000 (CN)	0 (CN)		0 (CN)		0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM ARTS ALLIANCE.						

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				FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-DN820	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE VIVIAN BEAUMONT THEATER, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PV-D018	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0	ELIMINATE	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	ELIMINATE	0
		2,750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS						
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0	0
		950,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	ELIMINATE	0	0
		2,572,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	ELIMINATE	0	0
		3,055,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D206	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	ELIMINATE	0	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0	0
		138,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS						
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0	0
		2,300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0	0
		782,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE	0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	ELIMINATE	0	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0	0
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE	0	0
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE 0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE 0	0
		70,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		650,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	ELIMINATE 0	0
		1,568,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE 0	0
		522,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS						
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0	0
		539,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	0	0	ELIMINATE	0	0
		19,475,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE					
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS						
PV-D475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0	0
		644,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	ELIMINATE	0	0
		3,900,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	ELIMINATE	0	0
		2,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-D788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-QN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	1,000,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		1,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-QN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	125,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-QN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		0	0	0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.				
PV-Q291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	1,390,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,515,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-XN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS RENOVATIONS.	75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		75,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.				

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	0	0	ELIMINATE 0	0
		135,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0	0	ELIMINATE 0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	0	0	ELIMINATE 0	0
		600,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	0	0	0	0
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		

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BUDGET LINE	TITLE THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	0	0
			ELIMINATE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	0	0	0	0
			ELIMINATE		
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,250,000 (F)	0 (F)	0 (F)	0 (F)
		1,250,000 (S)	0 (S)	0 (S)	0 (S)
		1,250,000 (P)	0 (P)	0 (P)	0 (P)
			SUBSTITUTE		
PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0	0	0
			ELIMINATE		
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	18,845 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		46,845 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	3,000,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		7,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE 0	0
		68,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	0	ELIMINATE 0	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0	0	0	0
			ELIMINATE		
		175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	0	0	0	0
			ELIMINATE		
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	69,228 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		369,228 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	460 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
		125,460 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	ELIMINATE 0	0
		125,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N291	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-N320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	22,626 (CN)	0 (CN)	ELIMINATE	0 (CN)
		47,626 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-N333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
PV-N354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	ELIMINATE	0
		700,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	FY 2016	FY 2017
CULTURAL INSTITUTIONS						
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-N381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	15,000 (CN)	0 (CN)	ELIMINATE	0 (CN)	0 (CN)
		165,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-N394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0	ELIMINATE	0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-N409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	0	0	ELIMINATE	0	0
		275,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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				FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0	0	ELIMINATE	0
				SUBSTITUTE	0
		700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.				
PV-N430	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	0	0	ELIMINATE	0
				SUBSTITUTE	0
		212,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	0	0	ELIMINATE	0
				SUBSTITUTE	0
		25,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM FY 2016	FY 2017

CULTURAL INSTITUTIONS					
PV-N612	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	0	0	ELIMINATE 0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-N645	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	0	0	ELIMINATE 0	0
		25,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-N653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	ELIMINATE 0	0
		90,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	0	0	ELIMINATE 0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N677	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER.	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
PV-N678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
			SUBSTITUTE		
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.				

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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM	
				FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N717	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EYEBEAM INC.	29,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-N719	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE WOODLAWN CONSERVANCY, INC.	41,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-N729	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	250,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-N741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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				FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N773	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	18,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N789	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	47,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N791	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-N794	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	250,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-N811	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	250,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-N814	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	750,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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				FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-N816	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	19,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N818	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	36,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N820	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE VIVIAN BEAUMONT THEATER, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-2	(NEW PROJECT) CULTURE SHED, SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES.	50,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE 0	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	ELIMINATE 0	0
		8,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE 0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	62,528 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		312,528 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		450,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	ELIMINATE 0	0
		1,200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	ELIMINATE 0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	38,487,997 (CN) 44,000,000 (F)	2,900,000 (CN) 0 (F)	ELIMINATE 0 (CN) 0 (F)	0 (CN) 0 (F)
		39,237,997 (CN) 44,000,000 (F)	2,900,000 (CN) 0 (F)	SUBSTITUTE 0 (CN) 0 (F)	0 (CN) 0 (F)
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-236	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		2,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE 0	0
		1,750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE 0	0
		450,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-279	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE 0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE 0	0
		70,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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		FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	0	0
			ELIMINATE		
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
			ELIMINATE		
		150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
			ELIMINATE		
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	15,008,490 (CN) 61,625,000 (F)	632,000 (CN) 0 (F)	6,804,000 (CN) 0 (F)	4,246,000 (CN) 0 (F)
			ELIMINATE		
		81,783,490 (CN) 181,625,000 (F)	632,000 (CN) 0 (F)	6,804,000 (CN) 0 (F)	4,246,000 (CN) 0 (F)
			SUBSTITUTE		

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CULTURAL INSTITUTIONS					
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	ELIMINATE 0	0
		1,800,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE 0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	530,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		1,030,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0	0	ELIMINATE 0	0
		3,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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PUBLIC BUILDINGS					
PW-DN015	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICES.	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PW-DN070	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	0	0	0	0
		2,362,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	
PW-DN220	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	185,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PW-DN234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	0	0	0	0
		2,597,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				SUBSTITUTE	

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PUBLIC BUILDINGS						
PW-DN246	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	0	0	ELIMINATE	0	0
		1,133,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	0	0	ELIMINATE	0	0
		268,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PW-DN284	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS.	0	0	ELIMINATE	0	0
		145,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PW-DN361	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	0	0	ELIMINATE	0	0
		298,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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PUBLIC BUILDINGS					
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	0	0	0
		565,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PW-DN425	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	0	0	0	0
		1,025,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PW-DN467	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	0	0	0	0
		836,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

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PUBLIC BUILDINGS							
PW-DN499	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	1,939,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PW-DN512	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC.	0	0	ELIMINATE		0	0
		517,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PW-DN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE.	0	0	ELIMINATE		0	0
		0	0	SUBSTITUTE		0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.						

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PUBLIC BUILDINGS					
PW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	0	0	0	0
		501,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PW-DN723	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	205,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	
PW-DN725	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXWORKS.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				(NEW PROJECT)	

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PUBLIC BUILDINGS					
PW-DN781	(NEW PROJECT)			(NEW PROJECT)	
		0 (CN)	750,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG WOMENS CHRISTIAN ASSOCIATION OF BROOKLYN.				
PW-DN792	(NEW PROJECT)			(NEW PROJECT)	
		1,435,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.				
PW-DN807	(NEW PROJECT)			(NEW PROJECT)	
		93,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PHIPPS COMMUNITY DEVELOPMENT CORPORATION.				

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET		THREE YEAR PROGRAM			
LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PUBLIC BUILDINGS					
PW-DN824	(NEW PROJECT)		(NEW PROJECT)		
		61,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.				
PW-DN825	(NEW PROJECT)		(NEW PROJECT)		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA INC.				
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	0	0
			ELIMINATE		
		600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	0	0	0	0
			ELIMINATE		
		1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
PUBLIC BUILDINGS					
PW-XN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX WORKS - ROOF AND POOL REHABILITATIONS.	0	0	ELIMINATE 0	0
		0	0	SUBSTITUTE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.				
PW-77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	144,255,738 (CN)	12,790,000 (CN)	ELIMINATE 16,703,000 (CN)	7,036,000 (CN)
		145,805,738 (CN)	12,790,000 (CN)	SUBSTITUTE 16,703,000 (CN)	7,036,000 (CN)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2014	FY 2015	THREE YEAR PROGRAM		FY 2016	FY 2017

SANITATION							
S-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	2,200,000 (CN) 6,600,000 (F) 532,000 (P)	0 (CN) 0 (F) 0 (P)	ELIMINATE		1,530,888 (CN) 0 (F) 0 (P)	3,059,000 (CN) 0 (F) 0 (P)
		2,200,000 (CN) 14,850,000 (F) 532,000 (P)	0 (CN) 0 (F) 0 (P)	SUBSTITUTE		1,530,888 (CN) 0 (F) 0 (P)	3,059,000 (CN) 0 (F) 0 (P)

S-219	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	250,000 (CN) 1,948,000 (F)	0 (CN) 0 (F)	ELIMINATE		0 (CN) 0 (F)	0 (CN) 0 (F)
		250,000 (CN) 2,098,000 (F)	0 (CN) 0 (F)	SUBSTITUTE		0 (CN) 0 (F)	0 (CN) 0 (F)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	THREE YEAR PROGRAM		
			FY 2015	FY 2016	FY 2017
			SIRTOA		
ST-D003	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	0	0	0	0
				ELIMINATE	
				SUBSTITUTE	
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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 CHANGES TO PART I
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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
TRANSIT AUTHORITY					
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	0	0	0
			ELIMINATE		
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBSTITUTE		

FY 2014 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017
TRANSPORTATION EQUIPMENT					
TD-18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION		ELIMINATE		
		8,044,797 (CN)	10,422,000 (CN)	404,000 (CN)	1,275,000 (CN)
		206,600 (F)	0 (F)	0 (F)	0 (F)
			SUBSTITUTE		
		10,523,797 (CN)	10,422,000 (CN)	404,000 (CN)	1,275,000 (CN)
		206,600 (F)	0 (F)	0 (F)	0 (F)
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES		ELIMINATE		
		68,287 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,170,862 (F)	0 (F)	0 (F)	0 (F)
			SUBSTITUTE		
		159,287 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,443,862 (F)	0 (F)	0 (F)	0 (F)

FY 2014 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	THREE YEAR PROGRAM			
		FY 2014	FY 2015	FY 2016	FY 2017

TRAFFIC					
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	ELIMINATE 0	0
		1,081,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

TF-1	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	52,573,583 (CN)	7,243,000 (CN)	ELIMINATE 17,707,000 (CN)	330,000 (CN)
		25,934,905 (F)	7,744,000 (F)	10,868,000 (F)	0 (F)
		12,090,217 (S)	16,000,000 (S)	17,000,000 (S)	16,500,000 (S)
		54,441,583 (CN)	7,243,000 (CN)	SUBSTITUTE 17,707,000 (CN)	330,000 (CN)
		32,247,905 (F)	7,744,000 (F)	10,868,000 (F)	0 (F)
		12,090,217 (S)	16,000,000 (S)	17,000,000 (S)	16,500,000 (S)

TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	0 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		371,000 (F)	0 (F)	0 (F)	0 (F)
		22,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
		445,000 (F)	0 (F)	0 (F)	0 (F)

TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	23,361,444 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		42,499,899 (F)	0 (F)	0 (F)	0 (F)
		16,161,843 (S)	29,000,000 (S)	13,000,000 (S)	31,000,000 (S)
		26,023,444 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
		51,494,899 (F)	0 (F)	0 (F)	0 (F)
		16,161,843 (S)	29,000,000 (S)	13,000,000 (S)	31,000,000 (S)

Terms and Conditions

Capital Budget

All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
AG DN466	125 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (JSPOA).	\$416,000 (CN)
AG DN593	125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC..	\$2,541,000 (CN)
BR 0270	841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	\$83,187,310 (CN)
CO 0287	856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$125,000,000 (CN)
E 2500	040 693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	\$134,863,903 (CN)
ED 0N069	801 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	\$124,123 (CN)
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$350,000 (CN)
ED DN313	801 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	\$100,000 (CN)
ED DN739	801 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	\$268,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
F D109	057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	\$26,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$2,363,000 (CN)
HB 1086	841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	\$25,000,000 (CN)
HB 1120	841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	\$25,000,000 (CN)
HB 1123	841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRAK, BIN 2-07535, THE BRONX	\$19,568,954 (CN)
HD D003	806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	\$1,734,000 (CN)
HD DN003	806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	\$250,000 (CN)
HD DN081	806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	\$400,000 (CN)
HD DN092	806 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CS MELROSE SITE B, LLC.	\$700,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HD DN110	806 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY PROTESTANT CHURCH.	\$4,855,000 (CN)
HD DN480	806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	\$147,000 (CN)
HD DN496	806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	\$3,000,000 (CN)
HD DN507	806 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	\$1,000 (CN)
HD DN518	806 B45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NOS QUEDAMOS COMMITTEE.	\$500,000 (CN)
HD DN524	806 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	\$92,000 (CN)
HD DN525	806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	\$500,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HD DN529	806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	\$64,000 (CN)
HD DN547	806 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUTHER FORDHAM HOUSING PARTNERSHIP HDFC.	\$500,000 (CN)
HD DN550	806 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS.	\$300,000 (CN)
HD DN670	806 B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CRYSTAL TOWERS.	\$250,000 (CN)
HD DN689	806 AM9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRIS COURTS - 142ND STREET/RIDER AVENUE.	\$500,000 (CN)
HD DN698	806 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	\$500,000 (CN)
HD DN749	806 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1133 MANHATTAN AVENUE LLC	\$200,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HD DN750	806 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALBEE TOWER 1 OWNERS LLC.	\$1,200,000 (CN)
HD DN753	806 AB2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARRY SILVER HOUSING COMPANY, INC.	\$181,000 (CN)
HD DN760	806 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. NICKS ALLIANCE CORP.	\$700,000 (CN)
HH DN129	071 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	\$49,000 (CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$214,820 (CN)
HL D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$253,498 (CN)
HL DN136	816 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	\$816,000 (CN)
HL DN189	816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	\$3,395,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN192	816 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	\$500,000 (CN)
HL DN228	816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	\$3,391,000 (CN)
HL DN244	816 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL .	\$400,000 (CN)
HL DN252	816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	\$1,651,403 (CN)
HL DN404	816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	\$674,884 (CN)
HL DN440	816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	\$550,000 (CN)
HL DN537	816 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION.	\$740,783 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HL DN652	816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	\$152,000 (CN)
HL DN668	816 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES FOR THE UNDERSERVED, INC.	\$90,000 (CN)
HN C004	042 C04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	\$32,000 (CN)
HN D002	042 D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	\$11,995,000 (CN)
HN D003	042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	\$300,000 (CN)
HN D004	042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	\$28,389,000 (CN)
HN D005	042 D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	\$8,555,000 (CN)
HN K001	042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	\$999,999 (CN)
HN K002	042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	\$3,567,000 (CN)
HN M004	042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	\$1,425,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
HN M005	042 M05	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, MANHATTAN	\$1,500,000 (CN)
HN Q006	042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	\$11,297,000 (CN)
HN X004	042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	\$103,000 (CN)
HN X005	042 X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	\$500,000 (CN)
HR DN420	096 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE GREENWICH HOUSE.	\$860,000 (CN)
HW D102	841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	\$662,000 (CN)
HW D103	841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	\$100,000 (CN)
HW D105	841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	\$221,000 (CN)
LB D104	038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	\$4,537,000 (CN)
P 1515	846 515	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX	\$20,000,000 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	\$6,881,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$2,749,000 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$12,179,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$11,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	\$3,483,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$407,000 (CN)
P D822	846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	\$1,014,000 (CN)
P DN534	846 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	\$4,540,000 (CN)
P K707	846 K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	\$46,864,443 (CN)
PV D235	126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	\$387,000 (CN)
PV D236	126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	\$19,000 (CN)
PV D264	126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	\$12,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV D272	126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$376,000 (CN)
PV D302	126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	\$291,000 (CN)
PV D341	126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	\$1,738,000 (CN)
PV D502	126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	\$148,000 (CN)
PV D999	126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$670,000 (CN)
PV DN001	126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	\$825,000 (CN)
PV DN016	126 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	\$1,250,000 (CN)
PV DN051	126 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	\$323,602 (CN)
PV DN067	126 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	\$1,000,000 (CN)
PV DN072	126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	\$1,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN132	126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	\$540,000 (CN)
PV DN166	126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	\$79,000 (CN)
PV DN194	126 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	\$250,000 (CN)
PV DN204	126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	\$454,000 (CN)
PV DN256	126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	\$47,000 (CN)
PV DN329	126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	\$116,000 (CN)
PV DN345	126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	\$30,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PV DN362	126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	\$145,000 (CN)
PW 0335	856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	\$18,044,765 (CN)
PW 0N236	856 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	\$599,000 (CN)
PW D308	856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	\$0 (CN)
PW D999	856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$9,600 (CN)
PW DN004	856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$2,700,000 (CN)
PW DN009	856 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.	\$462,000 (CN)
PW DN061	856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	\$205,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN070	856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	\$2,784,000 (CN)
PW DN077	856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	\$41,000 (CN)
PW DN090	856 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR FAMILY LIFE.	\$50,000 (CN)
PW DN177	856 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS	\$1,400,000 (CN)
PW DN243	856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	\$140,000 (CN)
PW DN317	856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	\$19,000 (CN)
PW DN331	856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	\$1,000,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS NO.</u>	<u>TITLE</u>	<u>AMOUNT RESCINDED</u>
PW DN425	856 AL3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	\$2,000,000 (CN)
PW DN512	856 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC.	\$517,000 (CN)
S 0186	827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	\$87,786,281 (CN)
S 0193	827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	\$40,000,000 (CN)
S D129	827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	\$150,000 (CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$130,000 (CN)
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$856,000 (CN)