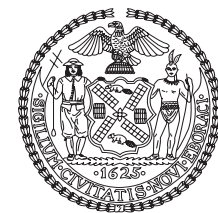


Supporting Detail For Fiscal Year 2013  
Changes to the Executive Capital Budget Adopted by the  
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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**I.**

**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

**I.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
<b>AGING</b>								
AG RR001	AG D001	Q	WOODSIDE HOUSES NEW GYM FOR THE ELDERLY	65,000	0	0	0	VAN BRAMER
PV NC111	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	2,045,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN
PV NC112	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	282,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN, LEVIN
PW NC008	AG DN770	X	RIVERDALE SENIOR SERVICES, INC.	65,000	0	0	0	KOPPELL
PW NC076	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE, INC.	830,000	0	0	0	CITYWIDE, LAPPIN
PW NC108	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS, INC	219,000	0	0	0	CITYWIDE, COMRIE, JR.
<b>TOTALS FOR AGING (6 PROJECTS)</b>				<b>3,506,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>COURTS</b>								
PW NC059	CO DN220	K	FUND FOR THE CITY OF NEW YORK (DBA CENTER FOR COURT INNOVATION)	1,001,000	0	0	0	CITYWIDE, FIDLER
<b>TOTALS FOR COURTS (1 PROJECT)</b>				<b>1,001,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN SERVICES</b>								
CS CN001	CS D002	K	ACS CHILDCARE CENTERS RENOVATIONS	50,000	0	0	0	JAMES
CS CN002	CS D002	Q	LUCILLE ROSE DAY CARE AND ROCKAWAY HEADSTART	57,000	0	0	0	SANDERS, JR.
CS NC001	CS DN207	K	JEWISH CHILD CARE ASSOCIATION	410,000	0	0	0	CITYWIDE, NELSON, WOMEN'S CAUCUS
CS NC002	CS DN207	Q	JEWISH CHILD CARE ASSOCIATION	203,000	0	0	0	CITYWIDE, KOSLOWITZ, DROMM
CS NC003	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	103,000	0	0	0	CITYWIDE, BRONX DELEGATION
CS NC006	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC	243,000	0	0	0	CITYWIDE, KOPPELL, CABRERA, MANHATTAN DELEGATION, DICKENS, WOMEN'S CAUCUS
PW NC084	CS DN745	M	NEW YORK ROAD RUNNERS INC.	41,000	0	0	0	CITYWIDE, JACKSON, RIVERA, FERRERAS
<b>TOTALS FOR CHILDREN SERVICES (7 PROJECTS)</b>				<b>1,107,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>EDUCATION</b>								
E CN001	E D001	K	162 PLAYGROUND TFPL	200,000	0	0	0	REYNA
E CN002	E D001	K	CACCI	3,000,000	0	0	0	CITYWIDE, EUGENE

**I.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

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E CN004	E D001	M	URBAN ASSEMBLY NEW YORK HARBOR SCHOOL	500,000	0	0	0	CITYWIDE
E CN008	E D001	X	BRONX DANCE ACADEMY, 3617 BAINBRIDGE AVENUE	60,000	0	0	0	KOPPELL
E CN009	E D001	X	BRONX HIGH SCHOOL OF SCIENCE, 75 WEST 205TH STREET	100,000	0	0	0	KOPPELL
E CN010	E D001	X	DEWITT CLINTON HIGH SCHOOL, 100 WEST MOSHOLU PARKWAY SOUTH	35,000	0	0	0	KOPPELL
E CN011	E D001	X	DISCOVERY HIGH SCHOOL, 2780 RESERVOIR AVENUE	60,000	0	0	0	KOPPELL
E CN015	E D001	K	FDNY HIGH SCHOOL FOR FIRE AND LIFE SAFETY AT JEFFERSON CAMPUS- TECHNOLO	150,000	0	0	0	BARRON
E CN016	E D001	K	FREDERICK DOUGLASS ACADEMY VIII/19K452 - LIBRARY	75,000	0	0	0	BARRON
E CN017	E D001	X	HS JOHN F. KENNEDY HIGH SCHOOL CAMPUS X	550,000	0	0	0	KOPPELL
E CN018	E D001	Q	IS 10Q - UPGRADES IN REGARD TO COMPUTER LABS, LAPTOPS AND MULTIMEDIA EQ	75,000	0	0	0	VALLONE, JR.
E CN019	E D001	Q	IS 126Q - INSTALLATION OF 45 TO 55 SECURITY CAMERA NEEDED TO SECURE STA	75,000	0	0	0	VALLONE, JR.
E CN020	E D001	Q	IS 141Q- UPGRADE ELECTRICAL PANELS, CAFERIA TABLES, AND LAPTOP CARTS	75,000	0	0	0	VALLONE, JR.
E CN021	E D001	K	IS 211K	80,000	0	0	0	BARRON
E CN024	E D001	K	IS 218K	200,000	0	0	0	BARRON
E CN025	E D001	Q	IS 235Q	75,000	0	0	0	VALLONE, JR.
E CN026	E D001	K	IS 364K	75,000	0	0	0	BARRON
E CN027	E D001	X	IS./M.S. 80X	100,000	0	0	0	KOPPELL
E CN028	E D001	Q	LONG ISLAND CITY H. S. - NEW SCHOOL WIDE SERVER, IPADS AND PRINTERS	75,000	0	0	0	VALLONE, JR.
E CN029	E D001	X	M.S./H.S. 368X BRONX, 2975 TIBBETT AVENUE	60,000	0	0	0	KOPPELL
E CN030	E D001	X	M.S./HS 141 (RIVERDALE KINGSBRIDGE ACADEMY) BRONX, 660 WEST 237TH STREE	60,000	0	0	0	KOPPELL
E CN032	E D001	X	MORRIS HIGH SCHOOL/UPGRADE TECHNOLOGY & LIBRARY	300,000	0	0	0	FOSTER
E CN033	E D001	K	P. 04K - PLAYGROUND	100,000	0	0	0	BARRON
E CN034	E D001	K	P. 04K - TECHNOLOGY	150,000	0	0	0	BARRON

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E CN035	E D001	K	P. 53K - TECHNOLOGY	86,000	0	0	0	BARRON
E CN036	E D001	X	P. S. 340X BRONX, 25 WEST 195TH STREET	65,000	0	0	0	KOPPELL
E CN037	E D001	X	P. S. 360X BRONX, 2880 KINGSBRIDGE TERRACE	65,000	0	0	0	KOPPELL
E CN038	E D001	X	P. S./M. S. 37 BRONX, 360 WEST 230TH STREET	55,000	0	0	0	KOPPELL
E CN039	E D001	X	P.S. /M.S. 95X BRONX, 3961 HILLMAN AVENUE	60,000	0	0	0	KOPPELL
E CN040	E D001	X	P.S. /MS. 280X BRONX, 3202 STUEBEN AVENUE	60,000	0	0	0	KOPPELL
E CN041	E D001	X	P.S. 16X BRONX, 4550 CARPENTER AVENUE	60,000	0	0	0	KOPPELL
E CN042	E D001	X	P.S. 186X/UPGRADE TO COMPUTER LAB	200,000	0	0	0	FOSTER
E CN043	E D001	X	P.S. 19X BRONX, 4318 KATONAH AVENUE	53,000	0	0	0	KOPPELL
E CN044	E D001	X	P.S. 207X BRONX, 3030 GODWIN TERRACE	60,000	0	0	0	KOPPELL
E CN045	E D001	X	P.S. 24X BRONX, 660 WEST 236TH STREET	60,000	0	0	0	KOPPELL
E CN046	E D001	X	P.S. 53X/COMPUTER LAB	200,000	0	0	0	FOSTER
E CN047	E D001	X	P.S. 56X BRONX, 341 EAST 207TH STREET	60,000	0	0	0	KOPPELL
E CN048	E D001	X	P.S. 7X BRONX, 3201 KINGSBRIDGE AVENUE	40,000	0	0	0	KOPPELL
E CN049	E D001	X	P.S. 81X BRONX, 5550 RIVERDALE AVENUE	80,000	0	0	0	KOPPELL
E CN050	E D001	X	P.S. 86X BRONX, 2756 RESERVOIR AVENUE	60,000	0	0	0	KOPPELL
E CN051	E D001	X	P.S. 8X BRONX, 3010 BRIGGS AVENUE	60,000	0	0	0	KOPPELL
E CN052	E D001	X	P.S. 94X BRONX, 3530 KINGS COLLEGE PLACE	62,000	0	0	0	KOPPELL
E CN053	E D001	X	P.S./M.S. 20X BRONX, 3050 WEBSTER AVENUE	60,000	0	0	0	KOPPELL
E CN054	E D001	X	P168X , 3990 HILLMAN AVENUE	48,000	0	0	0	KOPPELL
E CN055	E D001	K	PERFORMING ARTS & TECHNOLOGY HIGH SCHOOL AT JEFFERSON CAMPUS - AUDITORI	80,000	0	0	0	BARRON
E CN057	E D001	Q	PS 122Q	75,000	0	0	0	VALLONE, JR.
E CN059	E D001	Q	PS 171Q - TO UPGRADE REMAINING CLASSROOMS WITH PROMETHEAN WHITEBOARD SY	75,000	0	0	0	VALLONE, JR.
E CN060	E D001	Q	PS 17Q - ELECTRIC HAND DRYERS FOR ALL BATHROOMS AND PLAYGROUND EQUIPMEN	75,000	0	0	0	VALLONE, JR.

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E CN061	E D001	K	PS 213K - AUDITORIUM UPGRADE	100,000	0	0	0	BARRON
E CN064	E D001	K	PS 224K - TECHNOLOGY	300,000	0	0	0	BARRON
E CN065	E D001	Q	PS 234Q - PURCHASING OF ADDITIONAL LAPTOP CARTS THAT WILL SERVICE THERE	75,000	0	0	0	VALLONE, JR.
E CN066	E D001	K	PS 279 - TECHNOLOGY	160,000	0	0	0	BARRON
E CN067	E D001	K	PS 325K - TECHNOLOGY	200,000	0	0	0	BARRON
E CN068	E D001	Q	PS 70Q- TO INSTALL AIR CONDITIONING IN THE AUDITORIUM ON THE FIFTH FLOOR	75,000	0	0	0	VALLONE, JR.
E CN069	E D001	Q	PS 84Q UPGRADE ELECTRICAL WIRING SYSTEM THROUGHOUT THE BUILDING. ALSO R	75,000	0	0	0	VALLONE, JR.
E CN070	E D001	Q	PS 85Q - UPGRADE TECHNOLOGY WITHIN OUR CLASSROOMS. TECHNOLOGY WITHIN T	75,000	0	0	0	VALLONE, JR.
E CN072	E D001	K	PS/IS 165K - TECHNOLOGY	75,000	0	0	0	BARRON
E CN074	E D001	Q	PS2Q	75,000	0	0	0	VALLONE, JR.
E CN076	E D001	X	TEACHING AND THE PROFESSIONS HIGH SCHOOL, 2780 RESERVOIR AVENUE	60,000	0	0	0	KOPPELL
E CN077	E D001	X	THE FAMILY SCHOOL 09X443	287,000	0	0	0	FOSTER
E CN079	E D001	Q	YOUNG WOMEN'S LEADERSHIP SCHOOL - LAPTOP TECHNOLOGY UPGRADE	75,000	0	0	0	VALLONE, JR.
E CN081	E D001	Q	BAYSIDE HIGH SCHOOL	200,000	0	0	0	HALLORAN
E CN082	E D001	K	BEDFORD ACADEMY HIGH SCHOOL	250,000	0	0	0	VANN
E CN083	E D001	Q	BENJAMIN CARDOZO HIGH SCHOOL	35,000	0	0	0	HALLORAN
E CN084	E D001	K	BOYS & GIRLS HIGH SCHOOL	1,000,000	0	0	0	VANN
E CN085	E D001	K	BROOKLYN ACADEMY HIGH SCHOOL	35,000	0	0	0	VANN
E CN086	E D001	K	BROOKLYN COMMUNITY H.S. OF COMMUNICATION, ARTS AND MEDIA	50,000	0	0	0	JAMES
E CN087	E D001	K	BROOKLYN HIGH SCHOOL FOR THE ARTS	36,000	0	0	0	LEVIN
E CN088	E D001	K	BROOKLYN PREPATORY HIGH SCHOOL	35,000	0	0	0	LEVIN
E CN093	E D001	Q	CHANNEL VIEW SCHOOL	150,000	0	0	0	ULRICH

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E CN094	E D001	K	CONNIE LEKAS SCHOOL (P.S. K811) CONTACT: PRINCIPAL ANTOINETTE ROSE; 252	250,000	0	0	0	NELSON
E CN095	E D001	K	DOUG HAMMARSKJOLD (P.S.K 254) CONTACT LINDA ALHONOTE: 1801 AVENUE Y BRO	110,000	0	0	0	NELSON
E CN098	E D001	M	EAST SIDE COMMUNITY HIGH SCHOOL	86,000	0	0	0	MENDEZ
E CN099	E D001	K	EDWARD R. MURROW HS (K525) CONTACT: PRINCIPAL ANTHONY R. LODICO; 1600 A	110,000	0	0	0	NELSON, FIDLER
E CN100	E D001	X	FEDERICK DOUGLASS ACADEMY	104,000	0	0	0	RIVERA
E CN101	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	100,000	0	0	0	KOO
E CN102	E D001	K	FORT GREENE PREPARATORY ACADEMY - TECH UPGRADES	50,000	0	0	0	JAMES
E CN103	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	100,000	0	0	0	KOO
E CN105	E D001	R	FUTURE LEADERS ELEMENTARY SCHOOL	50,000	0	0	0	ROSE
E CN106	E D001	K	GRAND STREET CAMPUS	200,000	0	0	0	DILAN
E CN107	E D001	Q	GROVER CLEVELAND HIGH SCHOOL	36,000	0	0	0	CROWLEY
E CN108	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	100,000	0	0	0	WILLS
E CN109	E D001	K	HIGH SCHOOL FOR GLOBAL CITIZENSHIP - MUSIC LAB INSTALLATION	50,000	0	0	0	JAMES
E CN111	E D001	K	HS 505K (F.D. ROOSEVELT HIGH SCHOOL)	50,000	0	0	0	GREENFIELD
E CN113	E D001	Q	HUMANITIES AND THE ARTS HIGH SCHOOL, CAMPUS EDUCATIONAL COMPLEX	400,000	0	0	0	COMRIE, JR.
E CN117	E D001	Q	HUMANITIES AND THE ARTS HIGH SCHOOL, CAMPUS EDUCATIONAL COMPLEX	75,000	0	0	0	COMRIE, JR.
E CN118	E D001	K	IS 171K	100,000	0	0	0	DILAN
E CN119	E D001	Q	IS 226Q	425,000	0	0	0	WILLS
E CN120	E D001	Q	IS 25Q/WORLD JOURNALISM PREPATORY SCHOOL/P 233Q	200,000	0	0	0	HALLORAN
E CN121	E D001	K	IS 291K	250,000	0	0	0	DILAN
E CN123	E D001	K	IS 302K	210,000	0	0	0	DILAN
E CN124	E D001	R	IS 49R	174,000	0	0	0	ROSE



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E CN125	E D001	R	IS 51R	100,000	0	0	0	ROSE
E CN126	E D001	Q	IS 71Q	36,000	0	0	0	CROWLEY
E CN127	E D001	Q	IS 72Q	100,000	0	0	0	WILLS
E CN128	E D001	Q	IS 73Q	36,000	0	0	0	CROWLEY
E CN129	E D001	Q	IS 93Q	36,000	0	0	0	CROWLEY
E CN130	E D001	Q	IS. 227Q	50,000	0	0	0	FERRERAS
E CN131	E D001	Q	IS. 61Q	50,000	0	0	0	FERRERAS
E CN132	E D001	Q	IS. 65Q	50,000	0	0	0	FERRERAS
E CN134	E D001	K	IS. 96K	100,000	0	0	0	GREENFIELD
E CN135	E D001	Q	J.H.S. 185Q	400,000	0	0	0	KOO
E CN137	E D001	K	JAMES MADISON HS (K425) CONTACT: ASSISTANT PRINCIPAL JODIE COHEN; 3787	170,000	0	0	0	NELSON
E CN138	E D001	K	JAMES MADISON HS (K425) CONTACT: ASSISTANT PRINCIPAL JODIE COHEN; 3787	125,000	0	0	0	NELSON
E CN139	E D001	Q	JHS 202Q ROBERT H. GODDARD	150,000	0	0	0	ULRICH
E CN140	E D001	Q	JHS 210Q ELIZABETH BLACKWELL	100,000	0	0	0	ULRICH
E CN141	E D001	K	JUAN MOREL CAMPOS SECONDARY SCHOOL	75,000	0	0	0	LEVIN
E CN142	E D001	K	K 682 THE ACADEMY OF TALENTED BROOKLYN	50,000	0	0	0	GREENFIELD
E CN144	E D001	K	K410 ABRAHAM LINCOLN HIGH SCHOOL TECHNOLOGY UPGRADES	35,000	0	0	0	GREENFIELD
E CN147	E D001	Q	LAW, GOVERNMENT, AND COMMUNITY SERVICE HIGH SCHOOL, AT CAMPUS MAGNET	250,000	0	0	0	COMRIE, JR.
E CN150	E D001	Q	LAW, GOVERNMENT, AND COMMUNITY SERVICE HIGH SCHOOL, AT CAMPUS MAGNET	75,000	0	0	0	COMRIE, JR.
E CN151	E D001	K	LEON M. GOLDSTEIN HS (K535) CONTACT: PRINCIPAL JOSEPH ZAZA; 1830 SHORE	110,000	0	0	0	NELSON
E CN152	E D001	M	M308 LOWER MANHATTAN ARTS ACADEMY	37,000	0	0	0	CHIN
E CN153	E D001	K	MANHATTAN BEACH SCHOOL (PS K195) CONTACT: PRINCIPAL ARTHUR FORMAN; 131	110,000	0	0	0	NELSON

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E CN155	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	35,000	0	0	0	COMRIE, JR.
E CN157	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	35,000	0	0	0	COMRIE, JR.
E CN158	E D001	Q	MATHEMATICS, SCIENCE RESEARCH AND TECHNOLOGY HIGH SCHOOL	50,000	0	0	0	COMRIE, JR.
E CN159	E D001	R	MCKEE HIGH SCHOOL	100,000	0	0	0	ROSE
E CN160	E D001	Q	MERRICK CHILDREN'S ACADEMY	50,000	0	0	0	COMRIE, JR.
E CN162	E D001	Q	MERRICK CHILDREN'S ACADEMY	35,000	0	0	0	COMRIE, JR.
E CN163	E D001	Q	MERRICK CHILDREN'S ACADEMY	35,000	0	0	0	COMRIE, JR.
E CN164	E D001	M	MS 104M -SIMON BARUCH MIDDLE SCHOOL	200,000	0	0	0	MENDEZ, GARODNICK
E CN165	E D001	Q	MS 137Q AMERICA'S SCHOOL OF HEROES TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN166	E D001	Q	MS 158Q	55,000	0	0	0	HALLORAN
E CN167	E D001	M	MS 167M, ROBERT F. WAGNER MIDDLE SCHOOL	200,000	0	0	0	GARODNICK
E CN168	E D001	X	MS 254X	24,000	0	0	0	RIVERA
E CN169	E D001	K	MS 267K	100,000	0	0	0	VANN
E CN170	E D001	K	MS 297K	150,000	0	0	0	VANN
E CN171	E D001	K	MS 340K NORTH STAR ACADEMY	100,000	0	0	0	JAMES
E CN172	E D001	K	MS 35K/P 141/BROOKLYN BROWNSTONE SCHOOL	900,000	0	0	0	VANN
E CN173	E D001	K	MS 394K	66,000	0	0	0	VANN
E CN175	E D001	K	MS 57K	100,000	0	0	0	VANN
E CN176	E D001	M	MS 896M LOWER MANHATTAN MIDDLE SCHOOL	35,000	0	0	0	CHIN
E CN177	E D001	M	NEW DESIGN HIGH SCHOOL (COLOCATED IN SEWARD PARK CAMPUS)	45,000	0	0	0	CHIN
E CN178	E D001	K	NEW YORK DEPARTMENT EDUCATION BROOKLYN TRANSITION CENTER (753K) - MEDIA	50,000	0	0	0	JAMES
E CN179	E D001	Q	P.S 121Q	100,000	0	0	0	WILLS
E CN181	E D001	Q	P.S 30Q	50,000	0	0	0	WILLS

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E CN183	E D001	Q	P.S 50Q	150,000	0	0	0	WILLS
E CN184	E D001	Q	P.S 62Q	150,000	0	0	0	WILLS
E CN185	E D001	Q	P.S 80Q	100,000	0	0	0	WILLS
E CN186	E D001	Q	P.S 96Q	250,000	0	0	0	WILLS
E CN187	E D001	Q	P.S. 107Q	300,000	0	0	0	KOO
E CN188	E D001	Q	P.S. 120Q	200,000	0	0	0	KOO
E CN189	E D001	K	P.S. 121K (NELSON A. ROCKEFELLER)	50,000	0	0	0	GREENFIELD
E CN190	E D001	M	P.S. 130M	35,000	0	0	0	CHIN
E CN191	E D001	M	P.S. 130M	35,000	0	0	0	CHIN
E CN192	E D001	M	P.S. 134M	40,000	0	0	0	CHIN
E CN193	E D001	M	P.S. 137M	75,000	0	0	0	CHIN
E CN194	E D001	M	P.S. 142M	40,000	0	0	0	CHIN
E CN195	E D001	Q	P.S. 14Q	50,000	0	0	0	FERRERAS
E CN196	E D001	M	P.S. 150M	100,000	0	0	0	CHIN
E CN197	E D001	K	P.S. 153K HOMECREST SCHOOL	110,000	0	0	0	NELSON
E CN198	E D001	Q	P.S. 160Q	100,000	0	0	0	WILLS
E CN199	E D001	K	P.S. 164K (CAESAR RODNEY)	35,000	0	0	0	GREENFIELD
E CN200	E D001	K	P.S. 177K (THE MARLBORO SCHOOL)	50,000	0	0	0	GREENFIELD
E CN201	E D001	Q	P.S. 177Q	100,000	0	0	0	KOO
E CN202	E D001	K	P.S. 180K (HOMEWOOD)	101,000	0	0	0	GREENFIELD
E CN203	E D001	K	P.S. 192K TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN204	E D001	K	P.S. 205K (CLARION)	50,000	0	0	0	GREENFIELD
E CN205	E D001	M	P.S. 20M	45,000	0	0	0	CHIN
E CN206	E D001	Q	P.S. 20Q	100,000	0	0	0	KOO
E CN207	E D001	Q	P.S. 214Q	300,000	0	0	0	KOO

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN208	E D001	Q	P.S. 21Q	100,000	0	0	0	KOO
E CN209	E D001	K	P.S. 226K (ALFRED B. MASON SCHOOL)	100,000	0	0	0	GREENFIELD
E CN211	E D001	K	P.S. 231K TECHNOLOGY UPGRADES	35,000	0	0	0	GREENFIELD
E CN212	E D001	K	P.S. 238K (ANNE SULLIVAN)	35,000	0	0	0	GREENFIELD
E CN214	E D001	K	P.S. 247K TECHNOLOGY UPGRADES	35,000	0	0	0	GREENFIELD
E CN215	E D001	Q	P.S. 24Q	100,000	0	0	0	KOO
E CN216	E D001	Q	P.S. 280Q	50,000	0	0	0	FERRERAS
E CN217	E D001	Q	P.S. 28Q	50,000	0	0	0	FERRERAS
E CN218	E D001	M	P.S. 2M	72,000	0	0	0	CHIN
E CN220	E D001	M	P.S. 89M	50,000	0	0	0	CHIN
E CN221	E D001	Q	P.S. 89Q	50,000	0	0	0	FERRERAS
E CN222	E D001	Q	P.S. 92Q	50,000	0	0	0	FERRERAS
E CN223	E D001	K	P368K	122,000	0	0	0	VANN
E CN225	E D001	Q	P9 @ 209	35,000	0	0	0	HALLORAN
E CN226	E D001	Q	PATHWAYS COLLEGE PREPARATORY SCHOOL	250,000	0	0	0	COMRIE, JR.
E CN229	E D001	Q	PATHWAYS COLLEGE PREPARATORY SCHOOL	150,000	0	0	0	COMRIE, JR.
E CN230	E D001	R	PORT RICHMOND HIGH SCHOOL	150,000	0	0	0	ROSE
E CN231	E D001	K	PS /IS 308K	255,000	0	0	0	VANN
E CN232	E D001	Q	PS 009 / D 75Q	36,000	0	0	0	CROWLEY
E CN233	E D001	Q	PS 100Q GLEN MORRIS TECHNOLOGY & CONSTRUCTION UPGRADE	100,000	0	0	0	ULRICH
E CN234	E D001	K	PS 106K	170,000	0	0	0	DILAN
E CN235	E D001	K	PS 108K	300,000	0	0	0	DILAN
E CN236	E D001	Q	PS 108Q CAPTAIN VINCENT G. FOWLER TECHNOLOGY & CONSTRUCTION UPGRADE	100,000	0	0	0	ULRICH
E CN238	E D001	K	PS 110K- THE MONITOR	35,000	0	0	0	LEVIN

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN239	E D001	Q	PS 114Q	100,000	0	0	0	ULRICH
E CN241	E D001	M	PS 116M, THE MARY LINDLEY MURRAY SCHOOL	165,000	0	0	0	GARODNICK
E CN242	E D001	M	PS 116M-THE MARY LINDLEY MURRAY SCHOOL	165,000	0	0	0	MENDEZ
E CN243	E D001	Q	PS 123Q	100,000	0	0	0	WILLS
E CN244	E D001	Q	PS 134Q	150,000	0	0	0	COMRIE, JR.
E CN245	E D001	Q	PS 134Q	35,000	0	0	0	COMRIE, JR.
E CN247	E D001	Q	PS 140Q	75,000	0	0	0	WILLS
E CN248	E D001	Q	PS 146Q HOWARD BEACH TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN249	E D001	K	PS 151K	500,000	0	0	0	DILAN
E CN250	E D001	M	PS 151M, THE YORKVILLE COMMUNITY SCHOOL	170,000	0	0	0	GARODNICK
E CN251	E D001	Q	PS 153Q	36,000	0	0	0	CROWLEY
E CN252	E D001	K	PS 155K	300,000	0	0	0	DILAN
E CN254	E D001	Q	PS 159Q	55,000	0	0	0	HALLORAN
E CN255	E D001	M	PS 15M-ROBERTO CLEMENTE	105,000	0	0	0	MENDEZ
E CN256	E D001	Q	PS 162Q	80,000	0	0	0	HALLORAN
E CN257	E D001	K	PS 169	100,000	0	0	0	GONZALEZ
E CN258	E D001	M	PS 169M, THE ROBERT F. KENNEDY SCHOOL	40,000	0	0	0	GARODNICK
E CN259	E D001	Q	PS 169Q	50,000	0	0	0	HALLORAN
E CN260	E D001	K	PS 16K- LEONARD DUNKLY	79,000	0	0	0	LEVIN
E CN263	E D001	M	PS 188M	135,000	0	0	0	MENDEZ
E CN264	E D001	R	PS 18R	75,000	0	0	0	ROSE
E CN265	E D001	Q	PS 193Q	40,000	0	0	0	HALLORAN
E CN267	E D001	Q	PS 195Q	70,000	0	0	0	COMRIE, JR.
E CN268	E D001	M	PS 198M, THE ISADOR E. IDA STRAUS SCHOOL	100,000	0	0	0	GARODNICK
E CN269	E D001	K	PS 1K	70,000	0	0	0	GONZALEZ

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN270	E D001	Q	PS 207Q ROCKWOOD PARK TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN271	E D001	Q	PS 223Q LYNDON B. JOHNSON	100,000	0	0	0	WILLS
E CN272	E D001	Q	PS 229Q	36,000	0	0	0	CROWLEY
E CN273	E D001	R	PS 22R	45,000	0	0	0	ROSE
E CN274	E D001	Q	PS 232Q LINDENWOOD (WALTER WARD SCHOOL) TECHNOLOGY & CONSTRUCTION UPGRADE	100,000	0	0	0	ULRICH
E CN275	E D001	K	PS 249K	150,000	0	0	0	EUGENE
E CN276	E D001	Q	PS 254Q	36,000	0	0	0	CROWLEY
E CN277	E D001	K	PS 261K- PHILLIP LIVINGSTON	200,000	0	0	0	LEVIN
E CN278	E D001	Q	PS 273Q	36,000	0	0	0	CROWLEY
E CN279	E D001	Q	PS 290Q	36,000	0	0	0	CROWLEY
E CN280	E D001	Q	PS 306Q	36,000	0	0	0	CROWLEY
E CN281	E D001	R	PS 30R	100,000	0	0	0	ROSE
E CN282	E D001	Q	PS 317Q	100,000	0	0	0	ULRICH
E CN283	E D001	K	PS 318K- EUGENO MARIA DE HOSTOS	75,000	0	0	0	LEVIN
E CN284	E D001	K	PS 31K- SAMUEL F. DUPONT	90,000	0	0	0	LEVIN
E CN285	E D001	Q	PS 31Q	45,000	0	0	0	HALLORAN
E CN288	E D001	Q	PS 354Q	75,000	0	0	0	WILLS
E CN289	E D001	M	PS 361M -CHILDREN'S WORKSHOP SCHOOL	120,000	0	0	0	MENDEZ
E CN290	E D001	R	PS 373R ROBERT RANDALL SCHOOL	50,000	0	0	0	ROSE
E CN292	E D001	K	PS 377K	150,000	0	0	0	DILAN
E CN293	E D001	K	PS 384K	200,000	0	0	0	DILAN
E CN295	E D001	M	PS 40M -AUGUSTUS SAINT-GAUDENS PUBLIC ELEMENTARY SCHOOL	150,000	0	0	0	MENDEZ
E CN296	E D001	M	PS 40M, THE AUGUSTUS SAINT-GAUDENS SCHOOL	175,000	0	0	0	GARODNICK
E CN297	E D001	Q	PS 41Q	50,000	0	0	0	HALLORAN

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E CN298	E D001	K	PS 44K	500,000	0	0	0	VANN
E CN300	E D001	Q	PS 47Q	100,000	0	0	0	ULRICH
E CN301	E D001	K	PS 48K (MAPLETON) TECHNOLOGY UPGRADES	35,000	0	0	0	GREENFIELD
E CN302	E D001	K	PS 503K	35,000	0	0	0	GONZALEZ
E CN303	E D001	K	PS 506K	70,000	0	0	0	GONZALEZ
E CN304	E D001	Q	PS 55Q	100,000	0	0	0	WILLS
E CN305	E D001	K	PS 56K	107,000	0	0	0	VANN
E CN306	E D001	Q	PS 56Q	36,000	0	0	0	CROWLEY
E CN307	E D001	Q	PS 58Q	36,000	0	0	0	CROWLEY
E CN308	E D001	X	PS 58X EQUIPMENT UPGRADE	264,000	0	0	0	RIVERA
E CN309	E D001	Q	PS 60Q WOODHAVEN TECHNOLOGY & CONSTRUCTION UPGRADE	100,000	0	0	0	ULRICH
E CN310	E D001	X	PS 62X LIBRARY UPGRADE	250,000	0	0	0	RIVERA
E CN311	E D001	Q	PS 63Q OLD SOUTH TECHNOLOGY & CONSTRUCTION UPGRADE	100,000	0	0	0	ULRICH
E CN312	E D001	Q	PS 64Q JOSEPH P. ADDABBO TECHNOLOGY & CONSTRUCTION UPGRADE	150,000	0	0	0	ULRICH
E CN313	E D001	Q	PS 65Q THE RAYMOND YORK ELEMENTARY SCHOOL TECHNOLOGY & CONSTRUCTION UPG	150,000	0	0	0	ULRICH
E CN314	E D001	Q	PS 66Q	36,000	0	0	0	CROWLEY
E CN315	E D001	Q	PS 68Q	36,000	0	0	0	CROWLEY
E CN316	E D001	M	PS 6M, THE LILLIE D. BLAKE SCHOOL	125,000	0	0	0	GARODNICK
E CN317	E D001	K	PS 73K	300,000	0	0	0	DILAN
E CN318	E D001	K	PS 81K	300,000	0	0	0	VANN
E CN319	E D001	K	PS 86K	500,000	0	0	0	DILAN
E CN320	E D001	X	PS 87X COMPUTER LAB AND LAPTOP CARTS	300,000	0	0	0	RIVERA
E CN321	E D001	Q	PS 88Q	36,000	0	0	0	CROWLEY
E CN322	E D001	K	PS 89K	100,000	0	0	0	DILAN

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E CN323	E D001	Q	PS 90Q	36,000	0	0	0	CROWLEY
E CN324	E D001	Q	PS 91Q	36,000	0	0	0	CROWLEY
E CN325	E D001	K	PS 94K	200,000	0	0	0	GONZALEZ
E CN326	E D001	Q	PS 97Q	36,000	0	0	0	CROWLEY
E CN327	E D001	Q	PS 98Q	105,000	0	0	0	HALLORAN
E CN328	E D001	K	PS 99K (ISAAC ASIMOV SCHOOL) TECHNOLOGY UPGRADES	100,000	0	0	0	GREENFIELD
E CN329	E D001	Q	PS/IS 113Q	36,000	0	0	0	CROWLEY
E CN330	E D001	Q	PS/IS 119Q	36,000	0	0	0	CROWLEY
E CN331	E D001	Q	PS/IS 128Q	36,000	0	0	0	CROWLEY
E CN332	E D001	Q	PS/IS 268Q	35,000	0	0	0	COMRIE, JR.
E CN335	E D001	Q	PS/IS 295Q	75,000	0	0	0	COMRIE, JR.
E CN337	E D001	K	PS/IS 686K ( BROOKLYN SCHOOL OF INQUIRY) TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN338	E D001	Q	PS/IS 87Q	36,000	0	0	0	CROWLEY
E CN340	E D001	K	PS134K TECHNOLOGY UPGRADES	35,000	0	0	0	GREENFIELD
E CN341	E D001	K	PS217K TECHNOLOGY UPGRADES	50,000	0	0	0	GREENFIELD
E CN342	E D001	K	PS307K DANIEL HALE WILLIAMS - PERSERVE IZONE	50,000	0	0	0	JAMES
E CN343	E D001	K	PS316K ELIJAH G. STROUD - TECH UPGRADE	35,000	0	0	0	JAMES
E CN344	E D001	K	PS9K TEUNIS G. BERGEN	100,000	0	0	0	JAMES
E CN345	E D001	Q	QUEENS ACADEMY HIGH SCHOOL	75,000	0	0	0	WILLS
E CN346	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	100,000	0	0	0	KOO
E CN349	E D001	M	RICHARD GREEN	45,000	0	0	0	CHIN
E CN350	E D001	Q	ROBERT H GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY TECH	150,000	0	0	0	ULRICH
E CN351	E D001	Q	ROCKAWAY PARK HS FOR ENVIRONMENTAL SUSTAINABILITY TECHNOLOGY & CONSRUCT	500,000	0	0	0	ULRICH



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E CN352	E D001	Q	SAMUEL HUNTINGTON P.S 40	100,000	0	0	0	WILLS
E CN353	E D001	Q	SCHOLAR'S ACADEMY TECHNOLOGY & CONSTRUCTION UPGRADES	100,000	0	0	0	ULRICH
E CN354	E D001	K	SCIENCE SKILLS CENTER H.S. - TECH UPGRADES	100,000	0	0	0	JAMES
E CN355	E D001	K	STAR ACADEMY WIRING AND TECHNOLOGY UPGRADE	250,000	0	0	0	EUGENE
E CN356	E D001	K	SUNSET PARK HIGH SCHOOL	150,000	0	0	0	GONZALEZ
E CN357	E D001	M	TASS (TECHNOLOGY, ARTS, AND SCIENCES STUDIO)	50,000	0	0	0	MENDEZ
E CN358	E D001	Q	THE ARTHUR R. ASHE JR. SCHOOL PS 161Q	250,000	0	0	0	WILLS
E CN359	E D001	K	THE BROOKLYN BROWNSTONE SCHOOL	35,000	0	0	0	VANN
E CN360	E D001	K	THE BROOKLYN INTERNATIONAL H.S. - SCIENCE CLASSROOMS UPGRADES	100,000	0	0	0	JAMES
E CN363	E D001	Q	THE CYNTHIA JENKINS SCHOOL, PS 37Q	150,000	0	0	0	COMRIE, JR.
E CN364	E D001	Q	THE CYNTHIA JENKINS SCHOOL, PS 37Q	100,000	0	0	0	COMRIE, JR.
E CN368	E D001	Q	THE RENAISSANCE MIDDLE SCHOOL, IS 192	90,000	0	0	0	COMRIE, JR.
E CN369	E D001	Q	THE RONALD H. BROWN SCHOOL P.S 155	100,000	0	0	0	WILLS
E CN370	E D001	Q	THE RONALD MCNAIR SCHOOL, PS/MS 147	70,000	0	0	0	COMRIE, JR.
E CN372	E D001	Q	THE ST. ALBANS SCHOOL, PS 36Q	60,000	0	0	0	COMRIE, JR.
E CN377	E D001	K	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS - TECH UPGRADES	100,000	0	0	0	JAMES
E CN378	E D001	K	URBAN ASSEMBLY ACADEMY OF ARTS LETTERS/PS20 CLINTON HILL - GREEN ROOF	50,000	0	0	0	JAMES
E CN380	E D001	K	WILLIAMSBURG HS FOR ARCHITECTURE AND DESIGN	35,000	0	0	0	LEVIN
E CN381	E D001	K	WILLIAMSBURG PREP HIGH SCHOOL	35,000	0	0	0	LEVIN
E CN382	E D001	Q	YORK EARLY COLLEGE ACADEMY	50,000	0	0	0	WILLS
E CN383	E D001	Q	JHS 194Q	50,000	0	0	0	HALLORAN
E CN384	E D001	R	IS75R	200,000	0	0	0	IGNIZIO
E CN385	E D001	R	PS1R	200,000	0	0	0	IGNIZIO

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E CN386	E D001	R	PS4R SCHOOLYARD AND DRIVEWAY	250,000	0	0	0	IGNIZIO
E CN387	E D001	R	PS58R	200,000	0	0	0	IGNIZIO
E CN388	E D001	R	PS6R	200,000	0	0	0	IGNIZIO
E CN389	E D001	X	ARCHIMEDES ACADEMY FOR MATH, SCIENCE & TECHNOLOGY APPLICATION (X367)	350,000	0	0	0	PALMA
E CN390	E D001	X	BRONX CHARTER SCHOOL FOR EXCELLENCE	200,000	0	0	0	PALMA
E CN391	E D001	X	BRONX GUILD HIGH SCHOOL (X452)	75,000	0	0	0	PALMA
E CN392	E D001	X	BRONX LITTLE SCHOOL (X691)	100,000	0	0	0	PALMA
E CN393	E D001	X	IS 125X - HENRY HUDSON (X125)	240,000	0	0	0	PALMA
E CN395	E D001	Q	IS109Q	250,000	0	0	0	WEPRIN
E CN396	E D001	X	JHS 123 - JAMES M. KIERAN (X123)	275,000	0	0	0	PALMA
E CN397	E D001	X	JHS 131X - THE ALBERT EINSTEIN SCHOOL (X131)	130,000	0	0	0	PALMA
E CN398	E D001	M	LES PREPARATORY HIGH SCHOOL	59,000	0	0	0	CHIN
E CN399	E D001	M	MARTA VALLE HIGH SCHOOL (W LES PREP)	35,000	0	0	0	CHIN
E CN400	E D001	X	METROPOLITAN LIGHTHOUSE CHARTER SCHOOL (X461)	40,000	0	0	0	PALMA
E CN401	E D001	Q	MS172Q	140,000	0	0	0	WEPRIN
E CN402	E D001	Q	MS74Q	250,000	0	0	0	WEPRIN
E CN403	E D001	M	P.S. 124M YUNG WING	100,000	0	0	0	CHIN
E CN404	E D001	X	P.S. 93X - ALBERT G. OLIVER (X093)	40,000	0	0	0	PALMA
E CN405	E D001	Q	P4Q@179	100,000	0	0	0	WEPRIN
E CN407	E D001	X	PS 106X - THE PARKCHESTER SCHOOL (X106)	75,000	0	0	0	PALMA
E CN410	E D001	X	PS 152X - THE EVERGREEN SCHOOL (X152)	75,000	0	0	0	PALMA
E CN412	E D001	X	PS 47X - JOHN RANDOLPH SCHOOL (X047)	100,000	0	0	0	PALMA
E CN413	E D001	X	PS 531X - ARCHER ELEMENTARY SCHOOL (X531)	100,000	0	0	0	PALMA
E CN414	E D001	X	PS 536X	100,000	0	0	0	PALMA

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E CN416	E D001	Q	PS/IS178Q THE HOLLISWOOD SCHOOL	50,000	0	0	0	WEPRIN
E CN417	E D001	Q	PS/IS266Q	35,000	0	0	0	WEPRIN
E CN418	E D001	X	PS/MS 194X (X194)	150,000	0	0	0	PALMA
E CN419	E D001	Q	PS115Q	50,000	0	0	0	WEPRIN
E CN420	E D001	Q	PS133Q	100,000	0	0	0	WEPRIN
E CN421	E D001	Q	PS135Q	100,000	0	0	0	WEPRIN
E CN422	E D001	Q	PS162Q	40,000	0	0	0	WEPRIN
E CN423	E D001	Q	PS186Q	150,000	0	0	0	WEPRIN
E CN424	E D001	Q	PS188Q	50,000	0	0	0	WEPRIN
E CN425	E D001	Q	PS18Q	150,000	0	0	0	WEPRIN
E CN426	E D001	Q	PS203Q	100,000	0	0	0	WEPRIN
E CN427	E D001	Q	PS213Q	250,000	0	0	0	WEPRIN
E CN428	E D001	Q	PS221Q	50,000	0	0	0	WEPRIN
E CN429	E D001	Q	PS26Q	250,000	0	0	0	WEPRIN
E CN430	E D001	Q	PS33Q	50,000	0	0	0	WEPRIN
E CN431	E D001	Q	PS35Q	150,000	0	0	0	WEPRIN
E CN432	E D001	Q	PS46Q	250,000	0	0	0	WEPRIN
E CN433	E D001	Q	PS811Q	65,000	0	0	0	WEPRIN
E CN434	E D001	X	SOUNDVIEW ACADEMY (X448)	420,000	0	0	0	PALMA
E CN435	E D001	X	STEVENSON CAMPUS	500,000	0	0	0	PALMA
E CN436	E D001	X	THE BRONX MATHEMATICS PREPARTORY SCHOOL (X375)	113,000	0	0	0	PALMA
E CN437	E D001	X	THE CINEMA SCHOOL ON BEHALF OF THE GHETTO FILM SCHOOL (X478)	75,000	0	0	0	PALMA
E CN438	E D001	M	UNIVERSITY NEIGHBORHOOD HIGH SCHOOL	75,000	0	0	0	CHIN
E CN439	E D001	M	URBAN ASSEMBLY ACADEMY OF GOVERNMENT AND LAW	60,000	0	0	0	CHIN

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN440	E D001	X	WOMEN'S ACADEMY OF EXCELLENCE (X282)	100,000	0	0	0	PALMA
E CN447	E D001	M	HS 299M HIGH SCHOOL FOR ARTS, IMAGINATION AND INQUIRY	450,000	0	0	0	BREWER
E CN450	E D001	M	HS 400M HIGH SCHOOL FOR ENVIRONMENTAL STUDIES	750,000	0	0	0	BREWER
E CN453	E D001	M	HS 470M BEACON HIGH SCHOOL	150,000	0	0	0	BREWER
E CN454	E D001	M	HS 485M FIORELLO H. LAGUARDIA HIGH SCHOOL OF MUSIC & ART AND PERFORMING	400,000	0	0	0	BREWER
E CN455	E D001	M	HS 541M MANHATTAN/HUNTER HIGH SCHOOL OF SCIENCE	176,000	0	0	0	BREWER
E CN457	E D001	M	MS 245M COMPUTER SCHOOL	35,000	0	0	0	BREWER
E CN460	E D001	M	PS 199M JESSIE ISADOR STRAUS	165,000	0	0	0	BREWER
E CN462	E D001	M	PS 452M	50,000	0	0	0	BREWER
E CN464	E D001	M	PS 75M EMILY DICKINSON SCHOOL	390,000	0	0	0	BREWER
E CN465	E D001	M	PS 811M MICKEY MANTLE SCHOOL (466 WEST END AVENUE, NY NY 10024)	146,000	0	0	0	BREWER
E CN466	E D001	M	PS 84M LILLIAN WEBER SCHOOL FOR THE ARTS	75,000	0	0	0	BREWER
E CN469	E D001	M	PS 859M SPECIAL MUSIC SCHOOL	35,000	0	0	0	BREWER
E CN470	E D001	M	PS 9M RENAISSANCE SCHOOL FOR MUSIC AND ART	200,000	0	0	0	BREWER
E CN473	E D001	K	ANDRIES HUDDLE	35,000	0	0	0	WILLIAMS
E CN474	E D001	X	ARTURO A. SCHOMBURG SATELLITE ACADEMY	290,000	0	0	0	ARROYO
E CN476	E D001	M	BARD COLLEGE EARLY HIGH SCHOOL	350,000	0	0	0	MENDEZ
E CN478	E D001	X	BRONX ACADEMY OF HEALTH CAREERS	50,000	0	0	0	SEABROOK
E CN479	E D001	X	BRONX CHARTER SCHOOL FOR THE ARTS	188,000	0	0	0	ARROYO
E CN480	E D001	K	BROOKLYN COLLEGE ACADEMY	35,000	0	0	0	WILLIAMS
E CN481	E D001	Q	BRYANT H.S.	50,000	0	0	0	VAN BRAMER
E CN482	E D001	K	CAMBA BEACON PROGRAM LOCATED AT PS 269 TO PROVIDE DESKTOP LAPTOPS SECU	150,000	0	0	0	WILLIAMS
E CN483	E D001	M	CENTRAL PARK EAST HIGH SCHOOL	85,000	0	0	0	MARK-VIVERITO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN484	E D001	X	COMMUNITY SCHOOL 150	200,000	0	0	0	ARROYO
E CN486	E D001	R	CSI HIGH SCHOOL	75,000	0	0	0	IGNIZIO
E CN488	E D001	K	EAST FLATBUSH COMMUNITY ACADEMY	35,000	0	0	0	WILLIAMS
E CN489	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL	271,000	0	0	0	LAPPIN
E CN490	E D001	R	FENCING FOR NEW DORP HS ROOF	50,000	0	0	0	ODDO
E CN491	E D001	K	FIELD LIGHTS AT TILDEN HS*PB	350,000	0	0	0	WILLIAMS
E CN492	E D001	Q	FOREST HILLS HIGH SCHOOL	225,000	0	0	0	KOSLOWITZ
E CN493	E D001	M	GEORGE WASHINGTON EDUCATIONAL CAMPUS	500,000	0	0	0	RODRIGUEZ
E CN494	E D001	M	GEORGE WASHINGTON EDUCATIONAL CAMPUS	100,000	0	0	0	RODRIGUEZ
E CN495	E D001	M	GEORGE WASHINGTON EDUCATIONAL CAMPUS, HS FOR HEALTH CAREERS AND SCIENCE	100,000	0	0	0	RODRIGUEZ
E CN497	E D001	X	HEALTH OPPORTUNITIES HIGH SCHOOL X	200,000	0	0	0	ARROYO
E CN498	E D001	K	HS FOR MEDICAL PROFESSIONS	50,000	0	0	0	FIDLER
E CN499	E D001	M	HS JOHN F. KENNEDY HIGH SCHOOL M	50,000	0	0	0	RODRIGUEZ
E CN500	E D001	M	INTERNATIONAL COMMUNITY HIGH SCHOOL	75,000	0	0	0	MARK-VIVERITO
E CN501	E D001	X	IS 192X	250,000	0	0	0	VACCA
E CN502	E D001	K	IS 278K	100,000	0	0	0	FIDLER
E CN503	E D001	R	IS 61R	200,000	0	0	0	ROSE
E CN504	E D001	K	IS 68K	100,000	0	0	0	FIDLER
E CN505	E D001	K	IS 78K	100,000	0	0	0	FIDLER
E CN506	E D001	Q	IS. 125Q	50,000	0	0	0	VAN BRAMER
E CN507	E D001	M	IS. 143M -ELEANOR ROOSEVELT INTERMEDIATE SCHOOL	175,000	0	0	0	RODRIGUEZ
E CN508	E D001	Q	IS. 204Q: THE HOLMES SCHOOL	75,000	0	0	0	VAN BRAMER
E CN509	E D001	M	IS. 218M THE SALOME URENA DE HENRIQUEZ SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN510	E D001	K	IS. 232K THE WINTHROP	35,000	0	0	0	WILLIAMS

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN511	E D001	K	IS. 285K MEYER LEVIN	35,000	0	0	0	WILLIAMS
E CN512	E D001	M	IS. 52M	100,000	0	0	0	RODRIGUEZ
E CN513	E D001	M	IS. 52M	375,000	0	0	0	RODRIGUEZ
E CN514	E D001	K	IS14K	100,000	0	0	0	FIDLER
E CN515	E D001	R	IS24R	75,000	0	0	0	IGNIZIO
E CN516	E D001	R	IS2R	50,000	0	0	0	ODDO
E CN517	E D001	R	IS34R	350,000	0	0	0	IGNIZIO
E CN519	E D001	R	IS63R	75,000	0	0	0	IGNIZIO
E CN520	E D001	R	IS72R	75,000	0	0	0	IGNIZIO
E CN521	E D001	R	IS72R	50,000	0	0	0	ODDO
E CN522	E D001	R	IS7R	150,000	0	0	0	IGNIZIO
E CN524	E D001	K	JAMES MADISON HS	75,000	0	0	0	FIDLER
E CN525	E D001	Q	JHS 157Q	200,000	0	0	0	KOSLOWITZ
E CN526	E D001	Q	JHS 190Q	400,000	0	0	0	KOSLOWITZ
E CN527	E D001	Q	JHS 216 Q	100,000	0	0	0	GENNARO
E CN528	E D001	Q	JOHN BOWNE HIGH SCHOOL	100,000	0	0	0	GENNARO
E CN529	E D001	K	K 629	35,000	0	0	0	WILLIAMS
E CN530	E D001	K	K152 SCHOOL OF SCIENCE & TECHNOLOGY	35,000	0	0	0	WILLIAMS
E CN531	E D001	K	K563 IT TAKES A VILLAGE	35,000	0	0	0	WILLIAMS
E CN532	E D001	K	K569- KURT HAHN EXPEDITIONARY LEARNING SCHOOL	35,000	0	0	0	WILLIAMS
E CN533	E D001	K	K589 ARTS & MEDIA PREPARATORY ACADEMY	35,000	0	0	0	WILLIAMS
E CN534	E D001	R	LIBRARY UPGRADE FOR PS 39R	50,000	0	0	0	ODDO
E CN536	E D001	M	MANHATTAN COMPREHENSIVE NIGHT AND DAY SCHOOL	230,000	0	0	0	MENDEZ
E CN537	E D001	R	MCKEE HS	50,000	0	0	0	ODDO

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN538	E D001	Q	MELS SCHOOL	70,000	0	0	0	KOSLOWITZ
E CN539	E D001	K	MIDDLE SCHOOL OF MARKETING AND LEGAL STUDIES	35,000	0	0	0	WILLIAMS
E CN540	E D001	K	MIDWOOD HIGH SCHOOL	35,000	0	0	0	WILLIAMS
E CN541	E D001	M	MOTT HALL II	50,000	0	0	0	MARK-VIVERITO
E CN542	E D001	M	MOTT HALL SCHOOL	100,000	0	0	0	RODRIGUEZ
E CN543	E D001	X	MS 180X DR. DANIEL HALE WILLIAMS	250,000	0	0	0	SEABROOK
E CN544	E D001	X	MS 181X PABLO CASALS	201,000	0	0	0	SEABROOK
E CN545	E D001	X	MS 298X	300,000	0	0	0	ARROYO
E CN546	E D001	M	MS 324M	100,000	0	0	0	RODRIGUEZ
E CN547	E D001	M	MS 328M	50,000	0	0	0	RODRIGUEZ
E CN549	E D001	X	MS 462X CORNERSTONE ACADEMY FOR SOCIAL ACTION	250,000	0	0	0	SEABROOK
E CN550	E D001	M	NEW EXPLORATIONS INTO SCIENCE, TECHNOLOGY AND MATH (NEST + M)	150,000	0	0	0	MENDEZ, CHIN
E CN551	E D001	Q	NEWCOMERS HS	80,000	0	0	0	VAN BRAMER
E CN553	E D001	X	ONE WORLD MIDDLE SCHOOL AT EDENWALD	300,000	0	0	0	SEABROOK
E CN554	E D001	R	P.S 11R	50,000	0	0	0	ODDO
E CN555	E D001	M	P.S. 110M	35,000	0	0	0	CHIN
E CN556	E D001	Q	P.S. 111 Q - JACOB BLACKWELL SCHOOL	50,000	0	0	0	VAN BRAMER
E CN557	E D001	Q	P.S. 112Q	50,000	0	0	0	VAN BRAMER
E CN558	E D001	K	P.S. 119K	35,000	0	0	0	WILLIAMS
E CN559	E D001	Q	P.S. 11Q	50,000	0	0	0	VAN BRAMER
E CN560	E D001	Q	P.S. 12Q	50,000	0	0	0	VAN BRAMER
E CN561	E D001	Q	P.S. 150 Q	75,000	0	0	0	VAN BRAMER
E CN562	E D001	Q	P.S. 152Q	50,000	0	0	0	VAN BRAMER
E CN563	E D001	Q	P.S. 166Q	35,000	0	0	0	VAN BRAMER

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN564	E D001	M	P.S. 178M	50,000	0	0	0	RODRIGUEZ
E CN565	E D001	M	P.S. 189M	50,000	0	0	0	RODRIGUEZ
E CN566	E D001	Q	P.S. 199Q	50,000	0	0	0	VAN BRAMER
E CN567	E D001	K	P.S. 208K ELSA EBELING	35,000	0	0	0	WILLIAMS
E CN568	E D001	K	P.S. 244K RICHARD R. GREEN	35,000	0	0	0	WILLIAMS
E CN569	E D001	K	P.S. 315K	35,000	0	0	0	WILLIAMS
E CN570	E D001	K	P.S. 326K	35,000	0	0	0	WILLIAMS
E CN571	E D001	M	P.S. 397M	95,000	0	0	0	CHIN
E CN572	E D001	M	P.S. 4M THE DUKE ELLINGTON SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN573	E D001	Q	P.S. 76 Q	35,000	0	0	0	VAN BRAMER
E CN574	E D001	Q	P.S. 78Q	50,000	0	0	0	VAN BRAMER
E CN575	E D001	M	P.S. 7M SAMUEL STERN	100,000	0	0	0	MARK-VIVERITO
E CN576	E D001	M	P.S. 83M LUIS MUNOZ RIVERA	75,000	0	0	0	MARK-VIVERITO
E CN577	E D001	Q	P.S. 9 Q: THE WALTER REED SCHOOL	35,000	0	0	0	VAN BRAMER
E CN578	E D001	M	P.S./M.S. 278M- THE PAULA HEDBAVNY SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN579	E D001	K	P.S.269K	35,000	0	0	0	WILLIAMS
E CN580	E D001	K	P.S.361K	35,000	0	0	0	WILLIAMS
E CN581	E D001	Q	PS 9Q	150,000	0	0	0	KOSLOWITZ
E CN582	E D001	M	PROFESSIONAL PERFORMING ARTS SCHOOL	600,000	0	0	0	QUINN
E CN584	E D001	X	PS 111X SETON FALLS ELEMENTARY SCHOOL	250,000	0	0	0	SEABROOK
E CN585	E D001	K	PS 114K	200,000	0	0	0	FIDLER
E CN586	E D001	K	PS 115K	100,000	0	0	0	FIDLER
E CN587	E D001	M	PS 115M	50,000	0	0	0	RODRIGUEZ
E CN588	E D001	M	PS 116M	550,000	0	0	0	QUINN
E CN589	E D001	Q	PS 117 Q	100,000	0	0	0	GENNARO



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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN590	E D001	Q	PS 131 Q	100,000	0	0	0	GENNARO
E CN591	E D001	Q	PS 139Q THE REGO PARK SCHOOL	85,000	0	0	0	KOSLOWITZ
E CN592	E D001	Q	PS 144Q	200,000	0	0	0	KOSLOWITZ
E CN594	E D001	M	PS 151M	270,000	0	0	0	LAPPIN
E CN595	E D001	Q	PS 154 Q	100,000	0	0	0	GENNARO
E CN596	E D001	M	PS 158M	570,000	0	0	0	LAPPIN
E CN599	E D001	K	PS 181K	35,000	0	0	0	WILLIAMS
E CN600	E D001	M	PS 183M	91,000	0	0	0	LAPPIN
E CN603	E D001	K	PS 194K	150,000	0	0	0	FIDLER
E CN604	E D001	Q	PS 196Q	200,000	0	0	0	KOSLOWITZ
E CN605	E D001	K	PS 198K	35,000	0	0	0	WILLIAMS
E CN606	E D001	M	PS 19M-ASHER LEVY	100,000	0	0	0	MENDEZ
E CN607	E D001	R	PS 200K	250,000	0	0	0	ODDO
E CN608	E D001	K	PS 203K	75,000	0	0	0	FIDLER
E CN609	E D001	K	PS 206K	150,000	0	0	0	FIDLER
E CN610	E D001	K	PS 207K EARLY CHILDHOOD CENTER	120,000	0	0	0	FIDLER
E CN611	E D001	K	PS 207K FILLMORE ACADEMY	120,000	0	0	0	FIDLER
E CN612	E D001	R	PS 21R	200,000	0	0	0	ROSE
E CN613	E D001	Q	PS 220 Q	150,000	0	0	0	GENNARO
E CN614	E D001	K	PS 222K	75,000	0	0	0	FIDLER
E CN615	E D001	K	PS 236K	200,000	0	0	0	FIDLER
E CN616	E D001	R	PS 23R	250,000	0	0	0	ODDO
E CN617	E D001	K	PS 251K	125,000	0	0	0	FIDLER
E CN618	E D001	Q	PS 255 Q	120,000	0	0	0	GENNARO
E CN619	E D001	K	PS 268K	35,000	0	0	0	WILLIAMS

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**CAPITAL PROJECT DETAIL**

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E CN620	E D001	R	PS 26R	225,000	0	0	0	ODDO
E CN621	E D001	K	PS 272K	100,000	0	0	0	FIDLER
E CN622	E D001	K	PS 276K	125,000	0	0	0	FIDLER
E CN623	E D001	K	PS 277K	250,000	0	0	0	FIDLER
E CN624	E D001	M	PS 290M	100,000	0	0	0	LAPPIN
E CN625	E D001	K	PS 312K	150,000	0	0	0	FIDLER
E CN626	E D001	M	PS 325M	75,000	0	0	0	RODRIGUEZ
E CN629	E D001	R	PS 37R	75,000	0	0	0	IGNIZIO
E CN630	E D001	R	PS 38R	225,000	0	0	0	ODDO
E CN631	E D001	M	PS 41M	275,000	0	0	0	QUINN
E CN632	E D001	R	PS 41R	50,000	0	0	0	ODDO
E CN634	E D001	R	PS 46R	50,000	0	0	0	ODDO
E CN635	E D001	R	PS 48R	50,000	0	0	0	ODDO
E CN636	E D001	X	PS 49X - THE WILLIS AVENUE SCHOOL	126,000	0	0	0	ARROYO
E CN637	E D001	R	PS 50R	50,000	0	0	0	ODDO
E CN638	E D001	Q	PS 51Q	60,000	0	0	0	KOSLOWITZ
E CN639	E D001	K	PS 52K	100,000	0	0	0	FIDLER
E CN640	E D001	R	PS 52R	50,000	0	0	0	ODDO
E CN641	E D001	R	PS 54R	50,000	0	0	0	ODDO
E CN642	E D001	R	PS 58R	50,000	0	0	0	ODDO
E CN643	E D001	R	PS 60R	50,000	0	0	0	ODDO
E CN644	E D001	M	PS 64M-THE ROBERT SIMON SCHOOL	75,000	0	0	0	MENDEZ
E CN646	E D001	X	PS 73K	325,000	0	0	0	ARROYO
E CN647	E D001	Q	PS 82 Q	100,000	0	0	0	GENNARO
E CN653	E D001	K	PS/IS 109K	35,000	0	0	0	WILLIAMS

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**CAPITAL PROJECT DETAIL**

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E CN654	E D001	M	PS/IS 217M	175,000	0	0	0	LAPPIN
E CN655	E D001	Q	PS/IS 499 Q	80,000	0	0	0	GENNARO
E CN656	E D001	Q	PS/MS 164 Q	100,000	0	0	0	GENNARO
E CN657	E D001	X	PS/MS31X	132,000	0	0	0	ARROYO
E CN658	E D001	K	PS124K BATHROOMS	150,000	0	0	0	LANDER
E CN659	E D001	K	PS130K TECHNOLOGY	50,000	0	0	0	LANDER
E CN661	E D001	K	PS154K TECHNOLOGY	90,000	0	0	0	LANDER
E CN662	E D001	R	PS186K	250,000	0	0	0	ODDO
E CN663	E D001	R	PS25R	75,000	0	0	0	IGNIZIO
E CN664	E D001	R	PS32R	75,000	0	0	0	IGNIZIO
E CN665	E D001	M	PS366M- WASHINGTON HEIGHTS ACADEMY	50,000	0	0	0	RODRIGUEZ
E CN666	E D001	R	PS36R	75,000	0	0	0	IGNIZIO
E CN667	E D001	R	PS3R AUDITORIUM UPGRADE	300,000	0	0	0	IGNIZIO
E CN668	E D001	R	PS42R	100,000	0	0	0	IGNIZIO
E CN669	E D001	R	PS55R	75,000	0	0	0	IGNIZIO
E CN670	E D001	R	PS56R	75,000	0	0	0	IGNIZIO
E CN671	E D001	R	PS5R	75,000	0	0	0	IGNIZIO
E CN672	E D001	R	PS69R	75,000	0	0	0	IGNIZIO
E CN673	E D001	R	PS69R	50,000	0	0	0	ODDO
E CN674	E D001	R	PS8R SCIENCE LAB	350,000	0	0	0	IGNIZIO
E CN675	E D001	Q	QUEENS VOCATIONAL	50,000	0	0	0	VAN BRAMER
E CN676	E D001	K	SAMUEL J. TILDEN HIGH SCHOOL	35,000	0	0	0	WILLIAMS
E CN677	E D001	R	STATEN ISLAND TECH HS	350,000	0	0	0	ODDO
E CN679	E D001	R	TOTTENVILLE HS	75,000	0	0	0	IGNIZIO
E CN680	E D001	Q	TOWNSEND HARRIS HIGH SCHOOL	100,000	0	0	0	GENNARO, WEPRIN

**I.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN682	E D001	Q	CHALLENGE PREPARTORY ACADEMY	50,000	0	0	0	SANDERS, JR.
E CN683	E D001	Q	GOLDIE MAPLE ACADEMY	1,000,000	0	0	0	SANDERS, JR.
E CN684	E D001	X	INTERNATIONAL SCHOOL OF LIBERAL ARTS/ISLA SCHOOL, 2780 RESERVOIR AVENUE	100,000	0	0	0	KOPPELL
E CN685	E D001	Q	IS 231Q	1,000,000	0	0	0	SANDERS, JR.
E CN686	E D001	X	MARIE CURIE HIGH SCHOOL-NURSING, 120 WEST 231ST STREET	60,000	0	0	0	KOPPELL
E CN687	E D001	Q	MS 53Q	50,000	0	0	0	SANDERS, JR.
E CN688	E D001	Q	PS 104Q	50,000	0	0	0	SANDERS, JR.
E CN690	E D001	Q	PS 106Q	50,000	0	0	0	SANDERS, JR.
E CN692	E D001	Q	PS 156Q	50,000	0	0	0	SANDERS, JR.
E CN693	E D001	Q	PS 181Q	50,000	0	0	0	SANDERS, JR.
E CN694	E D001	Q	PS 183Q	50,000	0	0	0	SANDERS, JR.
E CN695	E D001	Q	PS 195Q	50,000	0	0	0	SANDERS, JR.
E CN696	E D001	Q	PS 197Q	50,000	0	0	0	SANDERS, JR.
E CN697	E D001	Q	PS 215Q	50,000	0	0	0	SANDERS, JR.
E CN698	E D001	Q	PS 251Q	50,000	0	0	0	SANDERS, JR.
E CN699	E D001	Q	PS 253Q	50,000	0	0	0	SANDERS, JR.
E CN700	E D001	Q	PS 256Q	50,000	0	0	0	SANDERS, JR.
E CN701	E D001	Q	PS 333Q	50,000	0	0	0	SANDERS, JR.
E CN702	E D001	Q	PS 37Q	50,000	0	0	0	SANDERS, JR.
E CN703	E D001	Q	PS 38Q	50,000	0	0	0	SANDERS, JR.
E CN704	E D001	Q	PS 42Q	50,000	0	0	0	SANDERS, JR.
E CN705	E D001	Q	PS 43Q	50,000	0	0	0	SANDERS, JR.
E CN706	E D001	Q	PS 52Q	50,000	0	0	0	SANDERS, JR.
E CN707	E D001	Q	PS/ IS 138Q	50,000	0	0	0	SANDERS, JR.

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN708	E D001	Q	PS/IS 270Q	50,000	0	0	0	SANDERS, JR.
E CN709	E D001	Q	SPRINGFIELD HS PATHWAY TO WRITERS	50,000	0	0	0	SANDERS, JR.
E CN710	E D001	X	THE NEW SCHOOL FOR LEADERSHIP AND JOURNALISM, 120 WEST 231ST STREET	60,000	0	0	0	KOPPELL
E CN711	E D001	Q	VILLAGE ACADEMY	50,000	0	0	0	SANDERS, JR.
E CN712	E D001	M	HARLEM RENAISSANCE HIGH SCHOOL	50,000	0	0	0	DICKENS
E CN713	E D001	M	P.S. 187 M	200,000	0	0	0	DICKENS
E CN714	E D001	M	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING AND VISUAL ARTS	100,000	0	0	0	DICKENS
E CN715	E D001	K	BROOKLYN ARBOR SCHOOL	100,000	0	0	0	REYNA
E CN717	E D001	K	BROOKLYN TECHNICAL HIGH SCHOOL	1,500,000	0	0	0	CITYWIDE
E CN718	E D001	X	CRESTON ACADEMY MS 10X447	200,000	0	0	0	CABRERA
E CN719	E D001	M	EAST SIDE MIDDLE SCHOOL MS 114	100,000	0	0	0	LAPPIN
E CN722	E D001	K	IS 347K	500,000	0	0	0	REYNA
E CN723	E D001	K	IS 77K	100,000	0	0	0	REYNA
E CN724	E D001	K	K033	2,400,000	0	0	0	CITYWIDE
E CN725	E D001	M	MS 328M	50,000	0	0	0	JACKSON
E CN734	E D001	X	P.S. 386X	100,000	0	0	0	CABRERA
E CN736	E D001	K	PS 123K RESO A	35,000	0	0	0	REYNA
E CN738	E D001	M	PS 192M	426,000	0	0	0	JACKSON
E CN740	E D001	K	PS 250K	50,000	0	0	0	REYNA
E CN741	E D001	K	PS 257K RESO A	70,000	0	0	0	REYNA
E CN742	E D001	K	PS 274K RESO A	35,000	0	0	0	REYNA
E CN743	E D001	X	PS 396X	175,000	0	0	0	CABRERA
E CN745	E D001	M	PS 7M	2,000,000	0	0	0	CITYWIDE, MARK-VIVERITO
E CN746	E D001	X	PS 91X	60,000	0	0	0	CABRERA

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN750	E D001	X	THE CAPTAIN MANUEL RIVERA JR. SCHOOL	78,000	0	0	0	CABRERA
E CN751	E D001	K	PS 65K	200,000	0	0	0	CITYWIDE
E CN752	E D001	M	WAGNER MIDDLE SCHOOL MS 167	50,000	0	0	0	LAPPIN
E CN753	E D001	X	MOUNT HOPE CENTENNIAL SCHOOL	500,000	0	0	0	CABRERA
E CN755	E D001	M	NEW YORK HARBOR FOUNDATION, INC	350,000	0	0	0	CITYWIDE, CHIN
E CN756	E D001	K	MS 442KNEW HORIZONS MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN757	E D001	K	JHS 223K THE MONTAUK SCHOOL	35,000	0	0	0	LANDER
E CN758	E D001	K	DITMAS JUNIOR HIGH SCHOOL	35,000	0	0	0	LANDER
E CN759	E D001	K	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES	35,000	0	0	0	LANDER
E CN760	E D001	K	WILLIAM ALEXANDER MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN761	E D001	K	JOHN W. KIMBALL LEARNING CENTER	35,000	0	0	0	LANDER
E CN762	E D001	K	SILAS B. DUTCHER SCHOOL	35,000	0	0	0	LANDER
E CN763	E D001	K	PS 131K	35,000	0	0	0	LANDER
E CN764	E D001	K	BROOKLYN NEW SCHOOL	35,000	0	0	0	LANDER
E CN765	E D001	K	THE KENSINGTON SCHOOL	35,000	0	0	0	LANDER
E CN766	E D001	K	PS 230K	35,000	0	0	0	LANDER
E CN767	E D001	K	PS 321K	35,000	0	0	0	LANDER
E CN768	E D001	K	PS 32K	35,000	0	0	0	LANDER
E CN769	E D001	K	PS 372K	35,000	0	0	0	LANDER
E CN770	E D001	K	PS 39K	35,000	0	0	0	LANDER
E CN771	E D001	K	SECONDARY SCHOOL FOR LAW	35,000	0	0	0	LANDER
E CN772	E D001	K	SECONDARY SCHOOL FOR JOURNALISM	35,000	0	0	0	LANDER
E CN773	E D001	K	PARK SLOPE COLLEGIATE	35,000	0	0	0	LANDER
E CN774	E D001	K	PS 58K	35,000	0	0	0	LANDER
E CN775	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL	35,000	0	0	0	LANDER

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN776	E D001	K	PS 77K - HOUSED IN PS 164 CAESAR RODNEY	35,000	0	0	0	LANDER
E CN777	E D001	K	P.S. 396K	480,000	0	0	0	MEALY
E CN778	E D001	K	P.S. 40 - GEORGE WASHINGTON CARVER SCHOOL	75,000	0	0	0	MEALY
E CN779	E D001	K	BROWNSVILLE ACADEMY HIGH SCHOOL	285,000	0	0	0	MEALY
E CN780	E D001	K	P.S./I.S. 137K	98,000	0	0	0	MEALY
E CN781	E D001	K	P.S. 135 SHELDON BROOKNER SCHOOL	285,000	0	0	0	MEALY
E CN782	E D001	K	RONALD E. MCNAIR/PUBLIC SCHOOL 5	185,000	0	0	0	MEALY
E CN783	E D001	K	PS/IS 323	800,000	0	0	0	MEALY
E CN784	E D001	K	P.S. 156K	98,000	0	0	0	MEALY
E CN785	E D001	K	P.S. 12	750,000	0	0	0	MEALY
E CN786	E D001	K	P.S. 309 GEORGE E. WIBECAN PREP	520,000	0	0	0	MEALY
E CN787	E D001	K	PS 216K	200,000	0	0	0	RECCHIA, JR.
E CN788	E D001	K	PS 288K	400,000	0	0	0	RECCHIA, JR.
E CN789	E D001	K	IS 228K	100,000	0	0	0	RECCHIA, JR.
E CN790	E D001	K	IS 239K	100,000	0	0	0	RECCHIA, JR.
E CN791	E D001	K	LINCOLN HS	600,000	0	0	0	RECCHIA, JR.
E CN792	E D001	K	PS 90K	100,000	0	0	0	RECCHIA, JR.
E CN797	E D001	K	PS 209K	250,000	0	0	0	RECCHIA, JR.
E CN798	E D001	K	PS 212K	200,000	0	0	0	RECCHIA, JR.
E CN799	E D001	K	PS 215K	300,000	0	0	0	RECCHIA, JR.
E CN800	E D001	K	PS 226K	400,000	0	0	0	RECCHIA, JR.
E CN801	E D001	K	PS 329K	200,000	0	0	0	RECCHIA, JR.
E CN802	E D001	K	IS 96K	100,000	0	0	0	RECCHIA, JR.
E CN806	E D001	K	KECSS	101,000	0	0	0	RECCHIA, JR.
E CN807	E D001	K	LIFE ACADEMY	100,000	0	0	0	RECCHIA, JR.

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN811	E D001	K	PS 101K	100,000	0	0	0	RECCHIA, JR.
E CN815	E D001	Q	INFORMATION TECH HS	50,000	0	0	0	VAN BRAMER
E CN816	E D001	Q	AVIATION HS	50,000	0	0	0	VAN BRAMER
E CN817	E D001	K	PS67K CHARLES A. DORSEY	50,000	0	0	0	JAMES
E CN818	E D001	K	ACORN COMMUNITY HIGH SCHOOL	100,000	0	0	0	JAMES
E CN819	E D001	K	PS270K JOHANN DEKALB	50,000	0	0	0	JAMES
E CN820	E D001	K	PS 136K	70,000	0	0	0	GONZALEZ
E CN821	E D001	K	PS 295K	250,000	0	0	0	GONZALEZ
E CN822	E D001	K	IS 220K JOHN J. PERSHING	50,000	0	0	0	GONZALEZ
E CN823	E D001	K	PS 172K BEACON SCHOOL OF EX	300,000	0	0	0	GONZALEZ
E CN824	E D001	K	PS 105K (K105)	150,000	0	0	0	GONZALEZ
E CN825	E D001	K	PS 69	70,000	0	0	0	GONZALEZ
E CN900	E D001	A	OUTWARD BOUND	500,000	0	0	0	CITYWIDE
E CN901	E D001	K	PS 84K	40,000	0	0	0	DILAN
E CN902	E D001	Q	ACADEMY OF AMERICAN STUDIES	150,000	0	0	0	VAN BRAMER
E CN903	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	150,000	0	0	0	ULRICH
E CN904	E D001	M	LIFE SCIENCES HIGH SCHOOL	60,000	0	0	0	GARODNICK
E CN905	E D001	Q	ACADEMY OF AMERICAN STUDIES	150,000	0	0	0	VAN BRAMER
E CN906	E D001	K	WINGATE CAMPUS HS TECHNOLOGY UPGRADE	150,000	0	0	0	EUGENE
E CN908	E D001	K	PS 6K	100,000	0	0	0	EUGENE
E CN909	E D001	K	BAY ACADEMY JHS (K098)	200,000	0	0	0	NELSON
E CN910	E D001	K	IS 211K	1,000,000	0	0	0	CITYWIDE
E CN911	E D001	K	SUSAN WAGNER HS	45,000	0	0	0	RECCHIA, JR.
E CN912	E D001	K	IS 239K	400,000	0	0	0	RECCHIA, JR.
E CN913	E D001	K	PS 721K	100,000	0	0	0	RECCHIA, JR.



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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
E CN914	E D001	M	MORTON STREET SCHOOL SITE	0	2,000,000	0	0	QUINN
E RR004	E D001	K	JESSE OWENS PLAYGROUND	1,175,000	0	0	0	VANN
HD CN002	E D002	X	NEW SETTLEMENT	3,800,000	0	0	0	CITYWIDE, FOSTER, BRONX DELEGATION
HN CN006	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	500,000	0	0	0	CITYWIDE
HN CN900	E D4001	M	FIT ACADEMIC BUILDING	2,000,000	2,500,000	0	0	CITYWIDE
P CN095	E D001	K	K180 SEALL ACADEMY LIBRARY RENOVATION	500,000	0	0	0	GENTILE
P CN107	E D001	M	MOTT HALL SCHOOL	250,000	0	0	0	JACKSON
PV NC063	E D001	M	PS/IS 187M	250,000	0	0	0	JACKSON
PW NC057	E D001	M	FREDERICK DOUGLASS ACADEMY II	200,000	0	0	0	CITYWIDE, VANN
<b>TOTALS FOR EDUCATION (680 PROJECTS)</b>				<b>103,450,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	

<b>ECONOMIC DEVELOPMENT</b>
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E CN444	ED D075	M	METROPOLITAN WATER FRONT ALLIANCE	350,000	0	0	0	JACKSON
E CN914	ED DN636	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN
ED CN001	ED D075	X	HUNTS POINT	10,000,000	0	0	0	CITYWIDE
ED CN002	ED D075	M	LA MARQUETA (HOT BREAD KITCHEN)	177,000	0	0	0	CITYWIDE
ED CN003	ED D075	C	LIVING WAGE	0	10,000,000	0	0	CITYWIDE
ED CN004	ED D075	R	POUCH CAMP	250,000	0	0	0	ODDO
ED CN005	ED D075	M	RANDALL'S ISLAND CONNECTOR CONDUIT REMOVAL	110,000	0	0	0	MARK-VIVERITO
ED CN900	ED D075	K	LOEWS KINGS THEATER REHABILITATION	500,000	0	0	0	EUGENE
ED CN901	ED D075	A	AMPITHEATER PROJECT	0	8,500,000	8,500,000	0	CITYWIDE
ED CN902	ED D319	K	BROOKLYN NAVY YARD	0	3,000,000	0	0	CITYWIDE
ED CN904	ED D384	K	DUMBO/VINEGAR HILL AREA IMPROVEMENTS	0	1,000,000	0	0	LEVIN
ED NC006	ED DN676	K	BIOBAT, INC.	2,000,000	0	0	0	CITYWIDE, EUGENE, FIDLER, GONZALEZ
ED NC007	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	5,000,000	0	0	0	CITYWIDE, FIDLER, LANDER

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
ED NC008	ED D319	K	BROOKLYN NAVY YARD DEVELOPMENT CORPORATION	0	3,000,000	0	0	CITYWIDE, BROOKLYN DELEGATION, JAMES, LEVIN, LANDER, NELSON, REYNA, FIDLER
ED NC015	ED DN160	X	FOOD BANK FOR NEW YORK CITY	670,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
ED NC016	ED DN160	A	FOOD BANK FOR NEW YORK CITY	80,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PW NC007	ED DN769	M	CHINATOWN MANPOWER PROJECT, INC.	83,000	0	0	0	CHIN
PW NC028	ED DN739	K	BED-STUY CAMPAIGN AGAINST HUNGER	268,000	0	0	0	CITYWIDE, MEALY, VANN
PW NC038	ED D075	M	CEC STUYVESANT COVE	1,000,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GENNARO
PW NC093	ED DN776	K	PRATT INSTITUTE	663,000	0	0	0	CITYWIDE, LANDER, BREWER, MENDEZ, LEVIN
<b>TOTALS FOR ECONOMIC DEVELOPMENT (20 PROJECTS)</b>				<b>21,151,000</b>	<b>27,500,000</b>	<b>8,500,000</b>	<b>0</b>	
<b>FIRE DEPARTMENT</b>								
F CN001	F D175	Q	UNION STREET FIRE HOUSE	700,000	0	0	0	KOO
<b>TOTALS FOR FIRE DEPARTMENT (1 PROJECT)</b>				<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HOUSING AUTHORITY</b>								
ED NC013	HA D001	Q	NYCHA CONSTRUCTION	300,000	0	0	0	CITYWIDE, QUEENS DELEGATION, VALLONE, JR.
HA CN001	HA D001	K	BORINQUEN PLAZA	1,000,000	0	0	0	REYNA
HA CN002	HA D001	M	154 WEST 84TH STREET DOME SITE	135,000	0	0	0	BREWER
HA CN005	HA D001	Q	BAISLEY PARK HOUSES	75,000	0	0	0	COMRIE, JR.
HA CN006	HA D001	Q	BAISLEY PARK HOUSES	175,000	0	0	0	COMRIE, JR.
HA CN007	HA D001	Q	BAISLEY PARK HOUSES	75,000	0	0	0	COMRIE, JR.
HA CN008	HA D001	Q	BAISLEY PARK HOUSES	35,000	0	0	0	COMRIE, JR.
HA CN009	HA D001	M	BARUCH HOUSES	400,000	0	0	0	MENDEZ
HA CN010	HA D001	M	BETANCES HOUSES	75,000	0	0	0	MARK-VIVERITO
HA CN011	HA D001	X	BRONX RIVER HOUSE	250,000	0	0	0	PALMA
HA CN012	HA D001	X	BRONXCHESTER HOUSES	313,000	0	0	0	ARROYO
HA CN013	HA D001	X	BRONXWOOD TOWERS, INC.	400,000	0	0	0	SEABROOK

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**CAPITAL PROJECT DETAIL**

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HA CN014	HA D001	M	CAMPOS PLAZA	200,000	0	0	0	MENDEZ
HA CN016	HA D001	M	CLINTON HOUSES	60,000	0	0	0	MARK-VIVERITO
HA CN017	HA D001	M	CORSI HOUSES	35,000	0	0	0	MARK-VIVERITO
HA CN018	HA D001	M	DOUGLASS HOUSES	250,000	0	0	0	MARK-VIVERITO
HA CN019	HA D001	M	DYCKMAN HOUSES	300,000	0	0	0	RODRIGUEZ
HA CN020	HA D001	K	GOWANUS HOUSES	90,000	0	0	0	LEVIN
HA CN022	HA D001	K	INDEPENDENCE TOWERS	90,000	0	0	0	LEVIN
HA CN024	HA D001	M	JEFFERSON HOUSES	75,000	0	0	0	MARK-VIVERITO
HA CN025	HA D001	X	JOHN ADAMS HOUSES	350,000	0	0	0	ARROYO
HA CN026	HA D001	M	JOHNSON HOUSES	60,000	0	0	0	MARK-VIVERITO
HA CN027	HA D001	Q	LATIMER GARDENS	200,000	0	0	0	KOO
HA CN028	HA D001	M	LILLIAN WALD HOUSES	450,000	0	0	0	MENDEZ
HA CN029	HA D001	M	LINCOLN HOUSES	1,000,000	0	0	0	DICKENS
HA CN030	HA D001	X	LINDVILLE HOUSING COMPANY, INC.	350,000	0	0	0	SEABROOK
HA CN031	HA D001	M	MARBLE HILL HOUSES	200,000	0	0	0	RODRIGUEZ
HA CN032	HA D001	M	MILLBROOK HOUSES	250,000	0	0	0	MARK-VIVERITO
HA CN033	HA D001	M	MILLBROOK HOUSES	60,000	0	0	0	MARK-VIVERITO
HA CN034	HA D001	M	NEW YORK CITY HOUSING AUTHORITY-344 EAST 28TH STREET	158,000	0	0	0	MENDEZ
HA CN035	HA D001	K	NYCHA	100,000	0	0	0	JAMES
HA CN037	HA D001	X	NYCHA SECURITY CAMERAS	1,615,000	0	0	0	VACCA
HA CN038	HA D001	K	SHEEPSHEAD NOSTRAND	1,361,000	0	0	0	NELSON
HA CN039	HA D001	X	SOUNDVIEW HOUSES	650,000	0	0	0	PALMA
HA CN040	HA D001	M	STANLEY ISACCS TENANT ASSOCIATION	100,000	0	0	0	GARODNICK
HA CN041	HA D001	M	STANLEY M. ISAACS NEIGHBORHOOD CENTER, INC.	250,000	0	0	0	GARODNICK

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HA CN042	HA D001	R	SYNTHETIC TURF SOCCER FIELD FOR SOUTH BEACH HOUSES	1,518,000	0	0	0	ODDO
HA CN043	HA D001	Q	JACOB RIIS SETTLEMENT HOUSES	165,000	0	0	0	VAN BRAMER
HA CN043	HA D001	M	TAFT HOUSES	60,000	0	0	0	MARK-VIVERITO
HA CN044	HA D001	Q	JAMES A BLAND HOUSES BASKETBALL COURT	200,000	0	0	0	KOO
HA CN044	HA D001	M	NYCHA CITYWIDE	10,000,000	0	0	0	CITYWIDE
HA CN044	HA D001	K	TAYLOR WYTHE	85,000	0	0	0	LEVIN
HA CN045	HA D001	M	WAGNER HOUSES	75,000	0	0	0	MARK-VIVERITO
HA CN046	HA D001	K	WARREN HOUSES	90,000	0	0	0	LEVIN
HA CN047	HA D001	M	WASHINGTON HOUSES	60,000	0	0	0	MARK-VIVERITO
HA CN048	HA D001	K	WILLIAMS PLAZA	110,000	0	0	0	LEVIN
HA CN049	HA D001	K	WYCKOFF GARDENS COMMUNITY CENTER	110,000	0	0	0	LEVIN
HA CN050	HA D001	X	SACK-WERN HOUSES	250,000	0	0	0	PALMA
HA CN051	HA D001	X	SOUNDVIEW PARTNERS LLC	500,000	0	0	0	PALMA
<b>TOTALS FOR HOUSING AUTHORITY (49 PROJECTS)</b>				<b>24,710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HOUSING PRESERVATION & DEVELOPMENT**

HD CN900	HD DN525	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	1,000,000	0	0	0	CITYWIDE
HD NC002	HD DN714	X	1020 CARROLL PLACE LLC	500,000	0	0	0	FOSTER
HD NC003	HD DN748	X	COMMON GROUND COMMUNITY II HDFC	500,000	0	0	0	FOSTER
HD NC004	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	FOSTER
HD NC005	HD DN507	X	WOMENS HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	FOSTER, BRONX DELEGATION, KOPPELL
HD NC006	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	200,000	0	0	0	LEVIN, LANDER, FIDLER
HD NC007	HD DN749	K	1133 MANHATTAN AVENUE LLC	200,000	0	0	0	LEVIN
HD NC008	HD DN750	K	ALBEE TOWER 1 OWNERS LLC	1,200,000	0	0	0	LEVIN, CITYWIDE, JAMES, RECCHIA, JR.

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HD NC009	HD DN662	M	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	250,000	0	0	0	MARK-VIVERITO
HD NC010	HD DN711	X	ALLIED WEST FARMS (NY) LLC	450,000	0	0	0	RIVERA
HD NC011	HD DN711	X	ALLIED WEST FARMS (NY) LLC	850,000	0	0	0	RIVERA
HD NC012	HD DN712	X	BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000	0	0	0	ARROYO
HD NC013	HD DN056	M	BOYS & GIRLS CLUB OF HARLEM, INC	1,000,000	0	0	0	JACKSON
HD NC015	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	75,000	0	0	0	QUINN
HD NC016	HD DN751	M	COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOCIA	3,000,000	0	0	0	MENDEZ, MANHATTAN DELEGATION, CITYWIDE
HD NC019	HD DN752	M	FRANKLIN PLAZA APARTMENTS	1,000,000	0	0	0	MARK-VIVERITO
HD NC020	HD DN480	Q	HABITAT FOR HUMANITY NEW YORK CITY, INC.	400,000	0	0	0	COMRIE, JR., CITYWIDE
HD NC021	HD DN753	K	HARRY SILVER HOUSING COMPANY, INC.	181,000	0	0	0	MEALY
HD NC023	HD DN487	K	LINDSAY PARK MITCHELL LAMA	1,000,000	0	0	0	DILAN
HD NC026	HD DN755	K	RYERSON TOWERS, INC.	100,000	0	0	0	JAMES
HD NC028	HD DN715	X	UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	1,000,000	0	0	0	ARROYO
HD NC031	HD DN757	K	WILLOUGHBY COURT APARTMENTS L.P.	1,000,000	0	0	0	VANN
HD NC033	HD DN758	M	MAPLE COURT HDFC	700,000	0	0	0	DICKENS
HD NC037	HD DN759	X	CROSSROADS DEVELOPER LLC	227,000	0	0	0	CITYWIDE, ARROYO
HD NC041	HD DN690	M	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	0	QUINN
HD NC047	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	1,500,000	0	0	0	RECCHIA, JR., DILAN
HD NC048	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	1,500,000	0	0	0	RECCHIA, JR., BROOKLYN DELEGATION
HD NC049	HD DN760	K	ST. NICKS ALLIANCE CORP.	700,000	0	0	0	REYNA
HD NC900	HD DN697	X	BRONX SHEPHERD RESTORATION CORP.	500,000	0	0	0	RIVERA
HD NC901	HD DN480	Q	HABITAT FOR HUMANITY	490,000	0	0	0	CITYWIDE
HD NC902	HD DN471	A	COMMON GROUND	1,650,000	0	0	0	TECHNICAL ADJUSTMENTS

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HD NC903	HD DN748	A	CROSSROADS II	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC075	HD DN696	K	AMALGAMATED WARBASSE HOUSES, INC.	500,000	0	0	0	RECCHIA, JR.
PW NC036	HD DN648	K	BROOKLYN COMMUNITY HOUSING AND SERVICES	250,000	0	0	0	CITYWIDE, LEVIN
PW NC045	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	FOSTER
<b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (35 PROJECTS)</b>				<b>29,173,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HOMELESS SERVICES</b>								
ED CN903	HH D025	K	BEDFORD ATLANTIC ARMORY	0	1,000,000	0	0	JAMES
HH NC001	HH D025	X	NEW ERA VETERANS ON BEHALF OF DHS	400,000	0	0	0	PALMA
<b>TOTALS FOR HOMELESS SERVICES (2 PROJECTS)</b>				<b>400,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	
<b>HEALTH</b>								
AG NC007	HL DN406	R	CATHOLIC MANAGED LONG TERM CARE, INC	83,000	0	0	0	CITYWIDE, ODDO
ED CN900	HL DN108	M	COLUMBIA UNIVERSITY PEDIATRIC DENTAL CLINIC	396,000	0	0	0	TECHNICAL ADJUSTMENTS
ED NC010	HL DN782	M	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	287,000	0	0	0	CITYWIDE, LAPPIN
HL CN666	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	754,000	0	0	0	
HL NC003	HL DN346	R	RICHMOND MEDICAL CENTER	1,064,000	0	0	0	ROSE, ODDO
HL NC010	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC.	84,000	0	0	0	BREWER, MARK-VIVERITO, CITYWIDE
HL NC016	HL DN783	M	THE INSTITUTE FOR FAMILY HEALTH, INC.	1,206,000	0	0	0	RODRIGUEZ
HL NC031	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	226,000	0	0	0	CITYWIDE, WEPRIN, WOMEN'S CAUCUS
HL NC032	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	166,000	0	0	0	CITYWIDE, WOMEN'S CAUCUS
HL NC034	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,810,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, EUGENE, WOMEN'S CAUCUS, FIDLER
HL NC038	HL DN273	Q	MOUNT SINAI QUEENS	2,600,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR.
HL NC041	HL DN049	M	NEW YORK UNIVERSITY (SCHOOL OF MEDICINE)	483,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK, KOPPELL
HL NC049	HL DN271	M	THE MOUNT SINAI HOSPITAL	50,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HL NC050	HL DN652	M	THE NEW YORK AND PRESBYTERIAN HOSPITAL	363,000	0	0	0	CITYWIDE, JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
HL NC051	HL DN305	Q	THE NEW YORK HOSPITAL MEDICAL CENTER OF QUEENS	634,000	0	0	0	CITYWIDE, QUEENS DELEGATION, FERRERAS, ULRICH, VALLONE, JR., COMRIE, JR., DROMM
HL NC052	HL DN562	K	THE NEW YORK METHODIST HOSPITAL	225,000	0	0	0	CITYWIDE, NELSON, LANDER, LEVIN
HL NC056	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC.	179,000	0	0	0	CABRERA, RIVERA
HL RR001	HL D001	Q	TO PURCHASE AN ANTI-MOSQUITO NETWORK	500,000	0	0	0	SANDERS, JR.
PW NC047	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	730,000	0	0	0	CITYWIDE, ODDO, IGNIZIO, ROSE
<b>TOTALS FOR HEALTH (19 PROJECTS)</b>				<b>11,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CITY UNIVERSITY OF NEW YORK**

HN CN001	HN D004	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	1,000,000	0	0	0	CITYWIDE
HN CN003	HN D005	M	CUNY TV	500,000	0	0	0	CITYWIDE, BREWER
HN CN005	HN D005	K	BROOKLYN COLLEGE	1,500,000	0	0	0	CITYWIDE, FIDLER, EUGENE
HN CN007	HN D005	K	KINGSBOROUGH COMMUNITY COLLEGE	825,000	0	0	0	CITYWIDE, FIDLER, BROOKLYN DELEGATION, RECCHIA, JR.
HN CN009	HN D004	K	MEDGAR EVERS COLLEGE	1,400,000	0	0	0	CITYWIDE, JAMES, FIDLER
HN CN013	HN D004	M	NEW COMMUNITY COLLEGE	1,000,000	0	0	0	CITYWIDE
HN CN014	HN D005	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,100,000	0	0	0	CITYWIDE, QUEENS DELEGATION
HN CN015	HN D005	M	CITY COLLEGE OF NEW YORK (AARON DAVIS HALL)	1,000,000	0	0	0	MANHATTAN DELEGATION, CAUCUS, BLACK, LATINO AND ASIAN, JACKSON
HN CN019	HN D005	R	COLLEGE OF STATEN ISLAND	400,000	0	0	0	ODDO
HN CN020	HN D004	M	CUNY DOMINICAN STUDIES INSTITUTE	200,000	0	0	0	MANHATTAN DELEGATION, RODRIGUEZ
HN CN021	HN D005	Q	CUNY LAW	500,000	0	0	0	QUEENS DELEGATION
HN CN022	HN D002	X	HOSTOS COMMUNITY COLLEGE (EUGENIO)	200,000	0	0	0	ARROYO
HN CN023	HN D004	M	HUNTER COLLEGE	50,000	0	0	0	GARODNICK
HN CN029	HN D004	Q	QUEENS COLLEGE	500,000	0	0	0	GENNARO, COMRIE, JR.
HN CN031	HN D002	Q	QUEENS COLLEGE	100,000	0	0	0	KOSLOWITZ
HN CN038	HN D002	Q	YORK COLLEGE	150,000	0	0	0	WILLS

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HN CN040	HN D002	Q	YORK COLLEGE	1,000,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
HN CN042	HN D002	X	HOSTOS COMMUNITY COLLEGE	950,000	0	0	0	CITYWIDE, BRONX DELEGATION
HN CN043	HN D002	M	HUNTER COLLEGE	1,500,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION
HN CN045	HN D002	X	LEHMAN COLLEGE	3,200,000	0	0	0	CITYWIDE, BRONX DELEGATION
HN CN047	HN D004	M	NEW YORK CITY COLLEGE OF TECHNOLOGY	400,000	0	0	0	CITYWIDE, FIDLER
HN CN048	HN D004	Q	QUEENS COLLEGE	1,500,000	0	0	0	CITYWIDE, QUEENS DELEGATION
HN CN049	HN D002	C	SOC INITIAVE (CUNY)	1,000,000	1,000,000	0	0	CITYWIDE
HN CN052	HN D004	R	COLLEGE OF STATEN ISLAND	85,000	0	0	0	ROSE
HN CN053	HN D002	R	COLLEGE OF STATEN ISLAND	60,000	0	0	0	ROSE
HN CN054	HN D004	K	NEW YORK CITY COLLEGE OF TECHNOLOGY	85,000	0	0	0	LEVIN
HN CN056	HN D005	M	BARUCH COLLEGE	600,000	0	0	0	CITYWIDE
HN CN057	HN D005	M	BARUCH COLLEGE	570,000	0	0	0	CITYWIDE
HN CN060	HN D005	M	CUNY GRADUATE CENTER	500,000	0	0	0	CITYWIDE
HN CN061	HN D002	X	BRONX COMMUNITY COLLEGE	1,000,000	0	0	0	CITYWIDE
HN CN065	HN D002	M	HONORS COLLEGE	0	5,000,000	0	0	CITYWIDE
HN CN888	HN D005	A	CUNY - CONSTRUCTION AND IMPROVEMENTS TO CITY UNIVERSITY BUILDINGS	8,750,000	10,000,000	8,750,000	8,000,000	CITYWIDE
HN RR001	HN D004	A	TV PRODUCTION FACILITY UPGRADE	754,000	0	0	0	TECHNICAL ADJUSTMENTS
<b>TOTALS FOR CITY UNIVERSITY OF NEW YORK (33 PROJECTS)</b>				<b>32,379,000</b>	<b>16,000,000</b>	<b>8,750,000</b>	<b>8,000,000</b>	

**HEALTH AND HOSPITALS CORPORATION**

HO CN001	HO D003	K	CONEY ISLAND HOSPITAL	760,000	0	0	0	CITYWIDE, NELSON, FIDLER
HO CN003	HO D003	K	CUMBERLAND DIAGNOSTIC AND TREATMENT CENTER	200,000	0	0	0	CITYWIDE, JAMES
HO CN004	HO D003	X	LINCOLN MEDICAL AND MENTAL HEALTH CENTER	500,000	0	0	0	CITYWIDE, BRONX DELEGATION, ARROYO
HO CN005	HO D003	K	WOODHULL MEDICAL CENTER	100,000	0	0	0	CITYWIDE, LEVIN
HO CN006	HO D003	K	WOODHULL MEDICAL CENTER	1,175,000	0	0	0	CITYWIDE, LEVIN



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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HO CN007	HO D003	Q	ELMHURST HOSPITAL	300,000	0	0	0	FERRERAS, QUEENS DELEGATION
HO CN008	HO D003	Q	ELMHURST HOSPITAL CENTER (EHC)	900,000	0	0	0	QUEENS DELEGATION, DROMM
HO CN010	HO D003	M	METROPOLITAN HOSPITAL CENTER	105,000	0	0	0	MARK-VIVERITO
HO CN013	HO D003	Q	QUEENS HOSPITAL CORPORATION	250,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
HO CN014	HO D003	Q	QUEENS HOSPITAL CORPORATION	500,000	0	0	0	COMRIE, JR., QUEENS DELEGATION
HO CN015	HO D003	K	CONEY ISLAND HOSPITAL (NYC H&HC)	190,000	0	0	0	NELSON
HO CN017	HO D003	M	BELLEVUE HOSPITAL CENTER	325,000	0	0	0	CITYWIDE
HO CN018	HO D003	M	BELLEVUE HOSPITAL CENTER	525,000	0	0	0	CITYWIDE
HO CN020	HO D003	M	HARLEM HOSPITAL CENTER	260,000	0	0	0	CITYWIDE
HO CN021	HO D003	M	HARLEM HOSPITAL CENTER	210,000	0	0	0	CITYWIDE
HO CN022	HO D003	M	METROPOLITAN HOSPITAL CENTER	2,420,000	0	0	0	CITYWIDE
HO CN023	HO D003	M	SYDENHAM HEALTH CENTER	120,000	0	0	0	CITYWIDE
HO CN024	HO D003	K	MORRISANIA DIAGNOSTIC & TREATMENT	345,000	0	0	0	CITYWIDE
HO CN025	HO D003	K	CONEY ISLAND HOSPITAL	1,300,000	0	0	0	CITYWIDE
HO CN026	HO D003	K	CUMBERLAND D&TC	350,000	0	0	0	CITYWIDE
HO CN027	HO D003	K	KINGS COUNTY HOSPITAL CENTER	2,067,000	0	0	0	CITYWIDE
HO CN029	HO D003	S	155 VANDERBILT AVENUE MEDICAL CENTER	2,500,000	4,500,000	0	0	CITYWIDE
HO CN950	HO D003	M	HARLEM HOSPITAL CENTER	600,000	0	0	0	CITYWIDE
HO CN951	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	500,000	0	0	0	CITYWIDE
<b>TOTALS FOR HEALTH AND HOSPITALS CORPORATION (24 PROJECTS)</b>				<b>16,502,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	

**HUMAN RESOURCES**

HL NC026	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	316,000	0	0	0	CITYWIDE, DICKENS, WOMEN'S CAUCUS
HR CN001	HR D002	Q	ALLEN AME SOUTH JAMAICA MULTI-SERVICE CENTER	250,000	0	0	0	COMRIE, JR.
HR CN002	HR D002	Q	ALLEN AME SOUTH JAMAICA MULTI-SERVICE CENTER	190,000	0	0	0	COMRIE, JR.

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PW NC054	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	820,000	0	0	0	CITYWIDE, RECCHIA, JR., GREENFIELD, FIDLER
PW NC100	HR DN756	Q	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	38,000	0	0	0	CITYWIDE, HALLORAN, QUEENS DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH
PW NC101	HR DN756	X	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	355,000	0	0	0	CITYWIDE, VACCA, BRONX DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH
<b>TOTALS FOR HUMAN RESOURCES (6 PROJECTS)</b>				<b>1,969,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HIGHWAYS**

ED NC011	HW D102	M	EAST 86TH STREET MERCHANTS/RESIDENTS ASSOCIATION	280,000	0	0	0	LAPPIN
HW CN002	HW D102	M	BROADWAY MALL	662,000	0	0	0	CITYWIDE, BREWER, DICKENS, JACKSON, BREWER
HW CN004	HW D102	M	BOGARDUS PLAZA (DEPARTMENT OF TRANSPORTATION)	35,000	0	0	0	CHIN
HW CN006	HW D103	Q	CB5 ST STANISLAUS KOSTKA: SAFE ROUTES TO SCHOOLS	300,000	0	0	0	CROWLEY
HW CN007	HW D101	K	CHURCH AVE/PROSPECT EXPRESSWAY INTERSECTION SAFETY	200,000	0	0	0	LANDER
HW CN008	HW D102	M	DELANCEY STREET IMPROVEMENTS (DEPARTMENT OF TRANSPORTATION)	138,000	0	0	0	CHIN
HW CN009	HW D101	K	DUMBO STREET RECONSTRUCTION	300,000	0	0	0	LANDER
HW CN010	HW D104	R	FOREST AVENUE AND SOUTH AVE. IMPROVEMENT	350,000	0	0	0	ROSE
HW CN011	HW D102	M	FORSYTH PLAZA (DEPARTMENT OF TRANSPORTATION)	200,000	0	0	0	CHIN
HW CN012	HW D103	Q	JAMES COURT ROADWAY & BULKHEAD RECONSTRUCTION	200,000	0	0	0	ULRICH
HW CN013	HW D104	R	MILLING CONTRACT FOR SI	1,000,000	0	0	0	STATEN ISLAND DELEGATION
HW CN014	HW D103	Q	NEW YORK CITY DOT	1,000,000	0	0	0	KOSLOWITZ
HW CN016	HW D104	R	PLAZA PARK PROGRAM 2011	250,000	0	0	0	ROSE
HW CN019	HW D101	K	SAFE STREETS FOR SENIORS	189,000	0	0	0	GONZALEZ
HW CN021	HW D104	R	SMART LIGHTS	250,000	0	0	0	IGNIZIO
HW CN022	HW D101	K	TILLARY STREET AREA RECONSTRUCTION	200,000	0	0	0	JAMES, LEVIN

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HW NT001	HW D102	M	E86TH ST STREETScape-225 EAST 79TH ,MADISON TO YORK AVE	100,000	0	0	0	TECHNICAL ADJUSTMENTS
HW NT101	HW D101	K	MYRTLE AVE REVITALIZATION PROJECT	300,000	0	0	0	TECHNICAL ADJUSTMENTS
HW RR001	HW D101	K	PUTNAM TRIANGLE STREETScape	150,000	0	0	0	JAMES
HW RR002	HW D102	K	E 86TH ST. STREETScape	300,000	0	0	0	GARODNICK
HW RR004	HW D101	K	INSTALLATION OF BENCHES AND TRASH BINS IN PROSPECT HEIGHTS	40,000	0	0	0	JAMES
HW RR005	HW D103	K	71ST AVE PLAZA	1,400,000	0	0	0	REYNA
HW RR006	HW D101	K	GRAND ST BID RENEWAL PROJECT	1,273,000	0	0	0	REYNA
P RR002	HW D104	R	RECONSTRUCTION OF WEST SHORE RAMP AT MULDOON AVE	800,000	0	0	0	ROSE
P RR003	HW D104	R	VICTORY BLVD & CLOVE RD STREET & INTERSECTION IMPRV	500,000	0	0	0	ROSE
P RR005	HW D104	R	SI RESURFACING AND MILLING	1,000,000	0	0	0	
<b>TOTALS FOR HIGHWAYS (26 PROJECTS)</b>				<b>11,417,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK RESEARCH LIBRARY</b>								
LN CN002	L D002	M	SCHOMBERG CENTER FOR RESEARCH IN BLACK CULTURE	500,000	0	0	0	DICKENS
LN CN018	L D002	M	NEW YORK PUBLIC LIBRARY FOR THE PERFORMING ARTS	1,525,000	0	0	0	BREWER
<b>TOTALS FOR NEW YORK RESEARCH LIBRARY (2 PROJECTS)</b>				<b>2,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>BROOKLYN PUBLIC LIBRARY</b>								
LB CN001	LB D104	K	KENSINGTON BRANCH BPL INITIAL OUTFITTING	80,000	0	0	0	LANDER
LB CN003	LB D104	K	FACILITY UPGRADES	175,000	0	0	0	LEVIN
LB CN005	LB D104	M	BPL	5,000,000	0	0	0	CITYWIDE
<b>TOTALS FOR BROOKLYN PUBLIC LIBRARY (3 PROJECTS)</b>				<b>5,255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK PUBLIC LIBRARY</b>								
LN CN001	LN D008	M	COUNTEE CULLEN BRANCH	500,000	0	0	0	DICKENS
LN CN003	LN D008	X	MORRISANIA BRANCH NEW YORK PUBLIC LIBRARY	500,000	0	0	0	FOSTER

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LN CN005	LN D008	M	96TH STREET BRANCH NEW YORK PUBLIC LIBRARY	200,000	0	0	0	GARODNICK
LN CN009	LN D008	M	FORT WASHINGTON BRANCH	75,000	0	0	0	RODRIGUEZ
LN CN011	LN D008	M	INWOOD BRANCH	75,000	0	0	0	RODRIGUEZ
LN CN015	LN D008	X	MOTT HAVEN NYPL	250,000	0	0	0	ARROYO
LN CN016	LN D008	M	NEW AMSTERDAM	500,000	0	0	0	CHIN
LN CN017	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	2,000,000	2,000,000	0	VACCA
LN CN019	LN D009	M	PUBLIC LIBRARY AGUILAR BRANCH	60,000	0	0	0	MARK-VIVERITO
LN CN020	LN D008	R	TODT HILL BRANCH	200,000	0	0	0	ODDO
LN CN022	LN D008	X	TREMONT BRANCH	460,000	0	0	0	RIVERA
LN CN025	LN D008	M	MUHLENBERG BRANCH LIBRARY NEW YORK PUBLIC LIBRARY	500,000	0	0	0	QUINN, CHIN
LN CN026	LN D008	M	NYPL	3,500,000	6,000,000	5,500,000	0	CITYWIDE
LN CN027	LN D008	M	NYPL	5,000,000	0	0	0	CITYWIDE
LN CN028	LN D008	M	ROOSEVELT ISLAND NEW YORK PUBLIC LIBRARY	2,000,000	0	0	0	LAPPIN
P CN110	LN D008	M	NYPL	300,000	0	0	0	JACKSON
<b>TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS)</b>				<b>16,120,000</b>	<b>8,000,000</b>	<b>7,500,000</b>	<b>0</b>	
<b>QUEENS PUBLIC LIBRARY</b>								
LQ CN005	LQ D122	Q	LIBRARY RENOVATION/UPGRADE AT PENINSULA LIBRARY BRANCH	500,000	0	0	0	ULRICH
LQ CN006	LQ D001	Q	LIBRARY VENDING MACHINE @ ROCKAWAY BLVD. STOP ON A TRAIN	200,000	0	0	0	ULRICH
LQ CN007	LQ D001	Q	LIBRARY VENDING MACHINE IN BREEZY POINT	200,000	0	0	0	ULRICH
LQ CN008	LQ D122	Q	ASTORIA LIBRARY - INSTALLATION OF CAMERAS	75,000	0	0	0	VALLONE, JR.
LQ CN010	LQ D122	Q	MITCHELL-LINDEN LIBRARY (I)	500,000	500,000	0	0	KOO
LQ CN016	LQ D122	Q	BAISLEY PARK	250,000	0	0	0	WILLS
LQ CN018	LQ D122	Q	HOLLIS BRANCH	500,000	0	0	0	WEPRIN
LQ CN020	LQ D122	M	QPL	5,000,000	0	0	0	CITYWIDE

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LQ CN022	LQ D122	Q	SUNNYSIDE BRANCH	600,000	0	0	0	VAN BRAMER
<b>TOTALS FOR QUEENS PUBLIC LIBRARY (9 PROJECTS)</b>				<b>7,825,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	
<b>PARKS AND RECREATION</b>								
E CN443	P D018	M	INWOOD HILL PARK NATURE CENTER	250,000	0	0	0	JACKSON
E CN907	P D017	K	WINGATE PARK RECONSTRUCTION	250,000	0	0	0	EUGENE
HD NC045	P D017	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC - RHEINGOLD PARK	2,000,000	0	0	0	BROOKLYN DELEGATION, RECCHIA, JR.
P CN001	P D017	K	DIGILIO PLAYGROUND	900,000	0	0	0	GREENFIELD
P CN008	P D018	M	MATTHEWS/PALMER PLAYGROUND	1,800,000	0	0	0	QUINN
P CN009	P D019	Q	NOONON PLAYGROUND PHASE II	650,000	0	0	0	VAN BRAMER
P CN010	P D019	Q	QUEENSBRIGE PARK SEAWALL	3,000,000	0	0	0	CITYWIDE, VAN BRAMER
P CN011	P D017	K	COL. DAVID MARCUS	2,500,000	0	0	0	GREENFIELD
P CN012	P D017	K	SETH LOW PLAYGROUND PHASE 3	900,000	0	0	0	GREENFIELD
P CN013	P D017	K	BROOKLYN BRIDGE PARK	5,500,000	0	0	0	CITYWIDE, LEVIN
P CN016	P D021	X	NEW YORK JUNIOR TENNIS LEAGUE	1,500,000	0	0	0	CITYWIDE, ARROYO, BRONX DELEGATION, CROWLEY, LAPPIN, SEABROOK, RIVERA, HALLORAN
P CN017	P D017	K	PROSPECT PARK ALLIANCE	2,000,000	0	0	0	CITYWIDE, FIDLER, EUGENE
P CN019	P D018	M	SERAVALLI PLAYGROUND	1,700,000	0	0	0	QUINN
P CN020	P D019	Q	ASTORIA POOL - UPGRADE LOCKER ROOMS AND EXISTING TOILET FACILITIES, PRO	1,600,000	0	0	0	VALLONE, JR.
P CN023	P D019	Q	TRIBORO PLAYGROUND- UPGRADE AREA/PARCEL UNDER BRIDGE TO BECOME AN ATHLE	275,000	0	0	0	VALLONE, JR.
P CN030	P D017	K	PROSPECT PARK ALLIANCE PARADE GROUND RENOVATION	500,000	0	0	0	EUGENE
P CN035	P D021	X	WHALEN PARK PLAYGROUND CONVERSION, PERRY AVENUE BETWEEN EAST 205TH AND	850,000	0	0	0	KOPPELL
P CN036	P D017	K	JOHN ALLEN PAYNE PARK	1,500,000	0	0	0	GONZALEZ
P CN038	P D017	K	VALENTINO PIER AND PARK	800,000	0	0	0	GONZALEZ
P CN042	P D021	X	52 PARK	500,000	0	0	0	ARROYO

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P CN046	P D018	M	BOOKER T. WASHINGTON PLAYGROUND	800,000	0	0	0	MARK-VIVERITO
P CN047	P D017	K	BRIGHAM PARK	750,000	0	0	0	FIDLER
P CN048	P D017	K	BRIZZI PARK	500,000	0	0	0	LANDER, GONZALEZ
P CN049	P D017	K	CANARSIE PARK MUSIC PAVILION	250,000	0	0	0	FIDLER
P CN050	P D017	K	CANARSIE PARK PHASE V - COMFORT STATION	850,000	0	0	0	FIDLER
P CN054	P D017	K	CHAPIN PLAYGROUND	50,000	0	0	0	LEVIN
P CN055	P D018	M	CITY / BATTERY CONSERVANCY (DEPARTMENT OF PARKS AND RECREATION)	500,000	0	0	0	CHIN
P CN057	P D017	K	COMMODORE BARRY PARK -LIGHTING UPGRADES	465,000	0	0	0	JAMES
P CN059	P D020	R	CONFERENCE HOUSE PARK	225,000	0	0	0	IGNIZIO
P CN060	P D020	R	CORPORAL THOMPSON PARK BASKETBALL COURT	200,000	0	0	0	ROSE
P CN061	P D021	X	CROTONA PARK	250,000	0	0	0	RIVERA
P CN062	P D822	X	CROTONA PARK BALLFIELD #5	1,000,000	0	0	0	RIVERA
P CN063	P D822	K	D39 STREET TREES	85,000	0	0	0	LANDER
P CN064	P D017	K	D39 TREE GUARDS	35,000	0	0	0	LANDER
P CN067	P D017	M	DESALVIO PLAYGROUND (DEPARTMENT OF PARKS AND RECREATION)	70,000	0	0	0	CHIN
P CN068	P D017	K	DOME PLAYGROUND	300,000	0	0	0	LANDER
P CN070	P D018	M	EAST RIVER PARK	200,000	0	0	0	GARODNICK, MANHATTAN DELEGATION
P CN071	P D018	M	EAST RIVER SOCCER FIELD	200,000	0	0	0	MENDEZ
P CN075	P D019	Q	FLUSHING MEADOW CORONA PARKS AND ROADWAYS-NE SECTION AND HONG KONG CIRC	1,200,000	0	0	0	GENNARO
P CN078	P D017	K	FORT GREENE PARK CONSERVANCY	250,000	0	0	0	JAMES
P CN081	P D020	R	GRANDVIEW PLAYGROUND RECONSTRUCTION	300,000	0	0	0	ROSE
P CN085	P D020	R	GREENCROFT PLAYGROUND	500,000	0	0	0	IGNIZIO
P CN088	P D017	K	HENDRICK I. LOTT HOUSE PHASE III	750,000	0	0	0	FIDLER
P CN091	P D019	Q	JHS 72Q	350,000	0	0	0	WILLS

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P CN093	P D019	Q	JUDGE PLAYGROUND BASKETBALL COURTS	200,000	0	0	0	WILLS
P CN097	P D017	K	LAFAYETTE AVENUE GREENSTREETS III	200,000	0	0	0	JAMES
P CN098	P D020	R	LONG POND PARK	700,000	0	0	0	IGNIZIO
P CN100	P D017	K	MARINE PARK PHASE II - HANDBALL COURTS	1,200,000	0	0	0	FIDLER
P CN101	P D019	Q	MARY WHALEN PLAYGROUND	700,000	0	0	0	CROWLEY
P CN103	P D017	K	MCKINLEY PARK SYNTHETIC TURF	1,200,000	0	0	0	GENTILE
P CN109	P D017	K	NICHOLAS NAQUAN HEYWARD PARK	115,000	0	0	0	LEVIN
P CN111	P D018	M	OUTSTANDING RENEWAL ENTERPRISES, INC.	463,000	0	0	0	MENDEZ, WOMEN'S CAUCUS
P CN112	P D019	Q	PAT WILLIAMS PLAYGROUND	731,000	0	0	0	COMRIE, JR.
P CN113	P D017	K	PIERREPONT PLAYGROUND	350,000	0	0	0	LEVIN
P CN115	P D056	R	POUCH CAMP SITE AQUISITION	250,000	0	0	0	IGNIZIO
P CN116	P D017	K	PROSPECT PARK	50,000	0	0	0	FIDLER
P CN117	P D017	K	PROSPECT PARK LONG MEADOW BALL FIELDS	500,000	0	0	0	LANDER
P CN118	P D017	K	PROSPECT PARK PATHS & TRASH CANS	205,000	0	0	0	LANDER
P CN121	P D018	M	SARA D ROOSEVELT PARK (DEPARTMENT OF PARKS AND RECREATION)	500,000	0	0	0	CHIN
P CN122	P D018	M	SEPTUAGESIMO UNO	300,000	0	0	0	BREWER
P CN125	P D019	Q	SHOREFRONT PKWY	150,000	0	0	0	ULRICH
P CN126	P D019	Q	ST. ALBANS PARK	400,000	0	0	0	COMRIE, JR.
P CN127	P D020	R	STAPLETON PARK	350,000	0	0	0	ROSE
P CN128	P D017	K	STROUD PLAYGROUND	100,000	0	0	0	JAMES
P CN130	P D017	K	TAAFEE PLACE PARK - BATHROOM RENOVATION	100,000	0	0	0	JAMES
P CN133	P D017	K	THOMAS GREENE PLAYGROUND	100,000	0	0	0	LEVIN
P CN135	P D822	Q	TREE PLANTING INITIATIVE IN CD 24	100,000	0	0	0	GENNARO
P CN138	P D017	K	UNDERHILL PLAYGROUND - TREE REPLACEMENTS AND INSTALLATIONS	50,000	0	0	0	JAMES

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P CN139	P D018	M	VERDI SQUARE	50,000	0	0	0	BREWER
P CN140	P D021	X	VIDALIA PARK	250,000	0	0	0	RIVERA
P CN144	P D019	Q	RUFUS KING MANOR MUSEUM	400,000	0	0	0	GENNARO
P CN146	P D018	M	WEST 89 STREET PLAYGROUND	300,000	0	0	0	BREWER
P CN147	P D019	Q	BAYSWATER PLAYGROUND BANDSHELL	1,683,000	0	0	0	SANDERS, JR.
P CN148	P D933	Q	BEACH WAGON	115,000	0	0	0	SANDERS, JR., ULRICH
P CN149	P D933	Q	CREW CAB PICK-UP TRUCK	45,000	0	0	0	SANDERS, JR.
P CN151	P D019	Q	PARKS DEPARTMENT	550,000	0	0	0	KOSLOWITZ
P CN152	P D019	Q	PARKS DEPARTMENT	630,000	0	0	0	KOSLOWITZ
P CN153	P D019	Q	PARKS DEPARTMENT	500,000	0	0	0	KOSLOWITZ
P CN155	P D019	Q	25TH CD STREET TREES	35,000	0	0	0	DROMM
P CN156	P D019	Q	82ND STREET PARTNERSHIP	35,000	0	0	0	FERRERAS
P CN161	P D018	M	CHELSEA PARK	250,000	0	0	0	QUINN
P CN162	P D018	M	CHELSEA RECREATION CENTER	150,000	0	0	0	QUINN
P CN164	P D019	Q	DUNNINGHAM TRIANGLE	115,000	0	0	0	FERRERAS
P CN165	P D019	Q	EAST ELMHURST DOG RUN	1,100,000	0	0	0	FERRERAS
P CN166	P D019	Q	EAST ELMHURST/P.S. 127 COMFORT STATION	400,000	0	0	0	FERRERAS
P CN167	P D017	K	GLENNWOOD PLAYGROUND	1,500,000	0	0	0	WILLIAMS
P CN169	P D018	M	HANSBOROUGH RECREATION CENTER	500,000	0	0	0	DICKENS
P CN176	P D019	K	HIGHLAND PARK RENOVATION	1,400,000	0	0	0	DILAN
P CN177	P D019	Q	HINTON PARK	350,000	0	0	0	FERRERAS
P CN179	P D018	M	J. HOOD WRIGHT	75,000	0	0	0	RODRIGUEZ
P CN180	P D019	Q	JACKSON HEIGHTS 78TH STREET GARDEN SCHOOL RENOVATION	1,100,000	0	0	0	DROMM
P CN181	P D056	Q	LAND ACQUISITION	300,000	0	0	0	HALLORAN
P CN182	P D017	K	LIGHTING FOR PARKS*PB	150,000	0	0	0	WILLIAMS



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P CN183	P D019	Q	LITTLE BAY SOCCER FIELDS	1,300,000	0	0	0	HALLORAN
P CN184	P D019	Q	MACNEIL PARK	1,400,000	0	0	0	HALLORAN
P CN185	P D018	M	MARCUS GARVEY PARK PLAYGROUND	500,000	0	0	0	DICKENS
P CN187	P D017	K	MOFFAT STREET PLAYGROUND	1,000,000	0	0	0	DILAN
P CN188	P D018	M	MORNINGSIDE PARK	1,000,000	0	0	0	DICKENS
P CN189	P D020	R	OAKWOOD BEACH BERM REPAIR	500,000	0	0	0	ODDO
P CN190	P D021	X	ORCHARD BEACH	95,000	0	0	0	VACCA
P CN191	P D019	Q	P.S 148Q	450,000	0	0	0	FERRERAS
P CN196	P D019	Q	PARKS: WILLIAM GUNN PLAYGROUND EXPANSION	500,000	0	0	0	WEPRIN
P CN198	P D021	X	PELHAM BAY PARK PATHWAYS	100,000	0	0	0	VACCA
P CN199	P D019	Q	PLAUT TRIANGLE	200,000	0	0	0	HALLORAN
P CN201	P D019	Q	SIDEWALK TREE ROOT PROGRAM	50,000	0	0	0	FERRERAS
P CN204	P D019	Q	VETERANS PLAYGROUND	1,200,000	0	0	0	DROMM
P CN205	P D021	X	TREE GUARDS FOR GRAND CONCOURSE BEAUTIFICATION PROJECT	35,000	0	0	0	FOSTER
P CN206	P D021	X	TREE GUARDS FOR GREENING FOR BREATHING	35,000	0	0	0	FOSTER
P CN207	P D021	X	BASKETBALL COURT IN ST JAMES PARK	600,000	0	0	0	CABRERA
P CN211	P D018	M	FRIENDS OF THE HIGH LINE	5,000,000	0	0	0	CITYWIDE
P CN212	P D018	M	HELL'S KITCHEN PARK	200,000	0	0	0	QUINN
P CN213	P D018	M	HUDSON RIVER PARK TRUST	488,000	0	0	0	QUINN
P CN214	P D018	M	HUDSON RIVER PARK TRUST	130,000	0	0	0	QUINN
P CN215	P D017	K	MARINE PARK GOLF COURSE	325,000	0	0	0	CITYWIDE
P CN216	P D021	X	MT. HOPE GARDEN	500,000	0	0	0	CABRERA
P CN224	P D019	Q	WINDMULLER /DOUGHBOY PARK	250,000	0	0	0	VAN BRAMER
P CN225	P D017	K	PARKS DEPARTMENT, BROOKLYN WIDE	1,000,000	0	0	0	CITYWIDE
P CN226	P D018	M	EDGAR PLAZA	1,250,000	0	0	0	CITYWIDE

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P CN228	P D017	K	SIDE WALK REPAIRS 38	500,000	0	0	0	GONZALEZ
P CN229	P D017	K	KOSCIUSKO POOL	3,000,000	0	0	0	VANN
P CN900	P D021	X	CROTONA PARK	1,500,000	0	0	0	RIVERA
P CN901	P D017	M	DPR - ASSER LEVY PLACE	1,250,000	0	0	0	GARODNICK
P CN902	P D822	Q	STREET TREES IN RIDGEWOOD	172,000	0	0	0	CROWLEY
P CN903	P D018	M	BROADWAY MALL ASSOCIATION	400,000	0	0	0	MARK-VIVERITO
P CN904	P D017	K	NYC PARKS MANHATTAN BEACH COMMUNITY GARDEN & DOG RUN	500,000	0	0	0	NELSON
P CN905	P D017	K	PATRICK O'ROURKEL DYKER HEIGHTS	1,200,000	0	0	0	GENTILE
P CN906	P D018	M	RIVERSIDE PARK SOUTH	2,500,000	0	0	0	BREWER
P CN907	P D018	M	RIVERSIDE PARK SOUTH	1,100,000	0	0	0	BREWER
P CN908	P D018	M	RIVERSIDE PARK SOUTH	750,000	0	0	0	BREWER
P NC002	P D018	M	ASPHALT GREEN, INC.	1,130,000	0	0	0	CITYWIDE, LAPPIN, MANHATTAN DELEGATION, LEVIN
P NC003	P D018	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	150,000	0	0	0	CITYWIDE, LAPPIN
P NC004	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	3,190,000	0	0	0	CITYWIDE, LAPPIN
P NC005	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	2,700,000	0	0	0	CITYWIDE, LAPPIN, VAN BRAMER, GARODNICK
P NT017	P D017	A	JOHN ALLEN PAYNE PLGRD	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
P NT018	P D017	K	OCEAN PKWY MALL	700,000	0	0	0	TECHNICAL ADJUSTMENTS
P NT021	P D021	A	GRAND AVENUE PLAYGROUND	500,000	0	0	0	TECHNICAL ADJUSTMENTS
P RR001	P D019	Q	NOONAN PLAYGROUND	400,000	0	0	0	VAN BRAMER
P RR007	P D018	M	ANNE LOFTUS PLAYGROUND ICE SKATING RINK	1,100,000	0	0	0	RODRIGUEZ
P RR007	P D017	K	COMMODORE BARRY PARK	350,000	0	0	0	JAMES
P RR009	P D019	Q	ST. ALBANS LITTLE LEAGUE PARK IMPROVEMENT	650,000	0	0	0	COMRIE, JR.
PV RR002	P D933	R	STATEN ISLAND BEACH CLEANERS AND TRACTOR	300,000	0	0	0	

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PW NC088	P D018	X	NEW YORK JUNIOR TENNIS LEAGUE	1,500,000	0	0	0	BRONX DELEGATION, SEABROOK, CITYWIDE, RIVERA
<b>TOTALS FOR PARKS AND RECREATION (142 PROJECTS)</b>				<b>105,202,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>POLICE</b>								
E CN747	PO D185	K	PSA 3	100,000	0	0	0	REYNA
PO CN001	PO D185	Q	CENTRAL ASTORIA LDC	200,000	0	0	0	VALLONE, JR.
PO CN002	PO D185	X	NYPD SECURITY CAMERAS	150,000	0	0	0	KOPPELL
PO CN003	PO D185	Q	CAMERAS	100,000	0	0	0	HALLORAN
PO CN004	PO D185	Q	DOWNTOWN FLUSHING SECURITY CAMERAS	200,000	0	0	0	KOO
PO CN005	PO D185	X	NEW YORK CITY POLICE DEPARTMENT	40,000	0	0	0	RIVERA
PO CN006	PO D185	M	NYPD - SECURITY CAMERAS	100,000	0	0	0	CHIN
PO CN007	PO D185	R	NYPD SURVEILLANCE CAMERAS	250,000	0	0	0	ODDO
PO CN008	PO D185	K	NYPD TOTAL RECALL	100,000	0	0	0	JAMES
PO CN009	PO D185	K	NYPD TOTAL RECALL	100,000	0	0	0	JAMES
PO CN010	PO D185	K	NYPD TOTAL RECALL	100,000	0	0	0	JAMES
PO CN012	PO D185	X	NYPDC SECURITY CAMERAS INSTALLATION	140,000	0	0	0	VACCA
PO CN014	PO D185	K	SECURITY CAMERAS	37,000	0	0	0	LEVIN
PO CN015	PO D185	K	SECURITY CAMERAS	420,000	0	0	0	DILAN
PO CN016	PO D185	Q	SECURITY CAMERAS	200,000	0	0	0	COMRIE, JR.
PO CN017	PO D185	Q	SECURITY CAMERAS 25TH COUNCIL DISTRICT	150,000	0	0	0	DROMM
PO CN018	PO D185	Q	SIX (6) ARGUS SECURITY CAMERAS FOR 100TH PRECINCT (3 LOCATIONS)	100,000	0	0	0	ULRICH
PO CN019	PO D185	Q	SURVEILLANCE CAMERAS FOR CD 24	600,000	0	0	0	GENNARO
PO CN020	PO D185	R	SURVEILLANCE CAMERAS FOR NYPD FOR THE 51ST DISTRICT	1,000,000	0	0	0	STATEN ISLAND DELEGATION
PO CN021	PO D185	K	SURVEILLANCE CAMERAS IN CD 43	100,000	0	0	0	GENTILE
PO CN023	PO D185	Q	TOTAL RECALL	500,000	0	0	0	KOSLOWITZ

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**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PO CN024	PO D185	X	TOTAL RECALL ON BEHALF OF NYPD	100,000	0	0	0	PALMA
PO CN025	PO D185	Q	TOTAL RECALL SECURITY CAMERAS	500,000	0	0	0	FERRERAS
PO CN027	PO D185	K	NYPD	300,000	0	0	0	REYNA
PO CN028	PO D185	Q	NYPD	200,000	0	0	0	VAN BRAMER
PO CN029	PO D185	X	NYPD	1,025,000	0	0	0	CABRERA
PO CN030	PO D185	M	NYPD TOTAL RECALL	700,000	0	0	0	JACKSON
PO CN031	PO D185	K	2 SECURITY CAMERAS AT 6 LOCATIONS*PB	400,000	0	0	0	WILLIAMS
PO CN900	PO D185	K	NYPD SURVEILLANCE CAMERAS	300,000	0	0	0	EUGENE
PO CN901	PO D185	K	ARGUS CAMERAS	400,000	0	0	0	RECCHIA, JR.
<b>TOTALS FOR POLICE (30 PROJECTS)</b>				<b>8,612,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CULTURAL AFFAIRS</b>								
E CN728	PV D501	X	MS 447X	60,000	0	0	0	CABRERA
E CN729	PV D501	Q	P.S. 1Q CONTEMPORARY ART CENTER	750,000	0	0	0	VAN BRAMER, SPEAKER
E CN730	PV D467	Q	P.S. 1Q CONTEMPORARY ART CENTER	200,000	0	0	0	VAN BRAMER, QUEENS DELEGATION, CITYWIDE
HD NC038	PV DN653	M	HENRY STREET SETTLEMENT	250,000	0	0	0	CITYWIDE
P CN034	PV D464	X	WAVE HILL	124,000	0	0	0	KOPPELL, BRONX DELEGATION, CITYWIDE
P NC001	PV D264	K	BROOKLYN ACADEMY OF MUSIC, INC	1,200,000	0	0	0	JAMES, CITYWIDE, FIDLER
PV NC002	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	1,000,000	0	0	0	DICKENS, CITYWIDE, MANHATTAN DELEGATION, JACKSON
PV NC003	PV DN124	K	DANCEWAVE, INC.	300,000	0	0	0	LEVIN, CITYWIDE
PV NC005	PV D205	X	THE NEW YORK BOTANICAL GARDEN	2,000,000	0	0	0	BRONX DELEGATION, CITYWIDE, CABRERA
PV NC006	PV DN001	M	3 LEGGED DOG, INC.	43,000	0	0	0	CHIN, CITYWIDE
PV NC008	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	0	0	2,000,000	0	BREWER, CITYWIDE
PV NC009	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	3,000,000	0	0	0	BREWER, CITYWIDE
PV NC011	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO, INC.	600,000	0	0	0	MARK-VIVERITO, MANHATTAN DELEGATION, JACKSON, DICKENS, CITYWIDE

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PV NC012	PV DN686	M	ANTHOLOGY FILM ARCHIVES, INC.	63,000	0	0	0	MENDEZ
PV NC015	PV D467	X	BRONX RIVER ART CENTER	415,000	0	0	0	RIVERA, BRONX DELEGATION, CITYWIDE
PV NC016	PV D236	K	BROOKLYN BOTANIC GARDEN CORPORATION	2,750,000	0	0	0	JAMES, CITYWIDE, FIDLER, LEVIN, VAN BRAMER
PV NC017	PV D235	K	BROOKLYN MUSEUM	2,350,000	0	0	0	JAMES, CITYWIDE, FIDLER, LEVIN
PV NC018	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	75,000	0	0	0	CITYWIDE, WEPRIN
PV NC019	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION AKA POPPENHUSEN INSTITUTE	500,000	0	0	0	HALLORAN, QUEENS DELEGATION
PV NC021	PV DN132	M	DCTV	40,000	0	0	0	CHIN, CITYWIDE
PV NC022	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC. - FLUSHING TOWN HALL	50,000	0	0	0	KOO, QUEENS DELEGATION, CITYWIDE
PV NC023	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	500,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE, JACKSON, RODRIGUEZ
PV NC025	PV D502	Q	JAMAICA CENTER FOR ARTS & LEARNING, INC.	93,000	0	0	0	COMRIE, JR., CITYWIDE
PV NC026	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	54,000	0	0	0	COMRIE, JR., CITYWIDE, BREWER
PV NC027	PV DN213	M	THE JEWISH COMMUNITY CENTER IN MANHATTAN, INC.	74,000	0	0	0	BREWER
PV NC029	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC	750,000	0	0	0	MENDEZ, CITYWIDE
PV NC030	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	600,000	0	0	0	MANHATTAN DELEGATION, RECCHIA, JR., GARODNICK, CITYWIDE
PV NC032	PV DN263	M	METROPOLITAN OPERA ASSOCIATION, INC.	500,000	0	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE
PV NC034	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	2,575,000	0	0	0	CITYWIDE
PV NC035	PV D279	M	NEW YORK CITY CENTER, INC.	500,000	0	0	0	GARODNICK, CITYWIDE
PV NC036	PV D206	M	THE NEW YORK CITY POLICE MUSEUM	230,000	0	0	0	CHIN
PV NC037	PV DN304	M	THE NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE, VAN BRAMER, JACKSON
PV NC038	PV D289	M	NEW YORK SHAKESPEARE FESTIVAL	150,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE, BREWER
PV NC040	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	750,000	0	0	0	ARROYO, BRONX DELEGATION, CITYWIDE
PV NC041	PV DN354	M	ROUNDAABOUT THEATRE COMPANY	1,200,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE

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**CAPITAL PROJECT DETAIL**

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PV NC042	PV DN394	M	SEAPORT MUSEUM NEW YORK	1,300,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE
PV NC043	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	1,100,000	0	0	0	GARODNICK, CITYWIDE
PV NC044	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	410,000	0	0	0	STATEN ISLAND DELEGATION
PV NC045	PV D520	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT	900,000	0	0	0	MEALY, CITYWIDE, FIDLER
PV NC047	PV DN409	M	SYMPHONY SPACE	0	805,000	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE, WOMEN'S CAUCUS
PV NC048	PV D788	M	THE 122 COMMUNITY CENTER, INC.	1,250,000	0	0	0	MENDEZ, CITYWIDE
PV NC049	PV D503	M	THE CARNEGIE HALL CORPORATION	3,050,000	0	0	0	BREWER, CITYWIDE, GARODNICK, FERRERAS, RODRIGUEZ, RIVERA, VAN BRAMER, CABRERA, MENDEZ
PV NC051	PV DN373	Q	SCULPTURECENTER	75,000	0	0	0	VAN BRAMER, CITYWIDE
PV NC052	PV DN187	M	THE STUDIO IN A SCHOOL ASSOCIATION INC	58,000	0	0	0	BREWER, CITYWIDE
PV NC053	PV DN766	M	UPTOWN DANCE ACADEMY	40,000	0	0	0	MARK-VIVERITO
PV NC054	PV DN766	M	UPTOWN DANCE ACADEMY	43,000	0	0	0	MARK-VIVERITO
PV NC055	PV DN162	M	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	425,000	0	0	0	MARK-VIVERITO, MANHATTAN DELEGATION, ARROYO, CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PV NC056	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP.	750,000	0	0	0	VANN, CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PV NC057	PV DN394	M	SEAPORT MUSEUM NEW YORK	200,000	0	0	0	CHIN
PV NC058	PV DN406	R	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION, INC.	741,000	0	0	0	ROSE, ODDO, CITYWIDE, RECCHIA, JR.
PV NC059	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	1,500,000	0	0	0	STATEN ISLAND DELEGATION, ROSE, CITYWIDE
PV NC061	PV D471	X	THE BRONX MUSEUM OF THE ARTS	242,000	0	0	0	FOSTER, BRONX DELEGATION, CITYWIDE
PV NC064	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, CAUCUS, BLACK, LATINO AND ASIAN
PV NC066	PV DN144	K	STREB INC.	375,000	0	0	0	LEVIN, CITYWIDE
PV NC067	PV DN639	K	THE AMERICAN DOCUMENTARY, INC.	57,000	0	0	0	LEVIN, CITYWIDE
PV NC068	PV DN072	K	THE BROOKLYN HISTORICAL SOCIETY	200,000	0	0	0	LEVIN, BROOKLYN DELEGATION

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PV NC069	PV D525	M	THE STUDIO MUSEUM IN HARLEM	280,000	0	0	0	DICKENS
PV NC073	PV DN746	M	ABINGDON THEATRE COMPANY	25,000	0	0	0	CITYWIDE
PV NC074	PV DN017	M	ALLIANCE OF RESIDENT THEATRES/NEW YORK, INC.	300,000	0	0	0	CITYWIDE, LEVIN, VAN BRAMER
PV NC077	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE	1,400,000	0	0	0	VAN BRAMER, CITYWIDE
PV NC078	PV DN195	M	AN CLAUDHEAMH SOLUIS/ IRISH ARTS CENTER	0	8,750,000	4,000,000	2,500,000	CITYWIDE
PV NC082	PV DN088	K	BRIC ARTS   MEDIA   BKLYN, INC.	1,325,000	1,200,000	0	0	CITYWIDE, FIDLER
PV NC083	PV DN678	X	THE BRONX COUNCIL ON THE ARTS INCORPORATED	500,000	0	0	0	BRONX DELEGATION, CITYWIDE, VACCA
PV NC085	PV D176	A	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	2,750,000	0	0	0	CITYWIDE
PV NC086	PV DN066	K	BROOKLYN ARTS COUNCIL	74,000	0	0	0	WILLIAMS, FIDLER, CITYWIDE
PV NC087	PV D262	K	BROOKLYN CHILDREN'S MUSEUM	1,250,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, FIDLER, EUGENE
PV NC088	PV DN076	K	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA, INC.	137,000	0	0	0	RECCHIA, JR.
PV NC093	PV DN419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM/SMITHSONIAN INSTITUTION	250,000	0	0	0	CITYWIDE
PV NC098	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART	25,000	0	0	0	CITYWIDE
PV NC100	PV DN194	M	INTREPID MUSEUM FOUNDATION	250,000	0	0	0	CITYWIDE
PV NC101	PV DN196	M	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	CITYWIDE
PV NC103	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	350,000	0	0	0	RECCHIA, JR., MANHATTAN DELEGATION, BREWER, JACKSON, CITYWIDE, DROMM, VAN BRAMER
PV NC107	PV DN256	M	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	CITYWIDE
PV NC113	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	KOPPELL, BRONX DELEGATION, CITYWIDE
PV NC116	PV DN747	M	NEW DRAMATISTS, INC.	30,000	0	0	0	CITYWIDE
PV NC118	PV DN666	M	OPERA AMERICA	35,000	0	0	0	CITYWIDE
PV NC119	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	284,000	0	0	0	CITYWIDE, RECCHIA, JR.
PV NC121	PV D291	Q	QUEENS MUSEUM OF ART	1,000,000	0	0	0	QUEENS DELEGATION, CITYWIDE
PV NC123	PV D466	Q	QUEENS THEATRE IN THE PARK DBA QUEENS THEATRE	25,000	0	0	0	CITYWIDE, VAN BRAMER

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PV NC125	PV D466	Q	QUEENS THEATRE IN THE PARK DBA QUEENS THEATRE	150,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC129	PV DN375	M	SECOND STAGE THEATRE, INC.	500,000	1,000,000	0	0	CITYWIDE
PV NC130	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	1,000,000	0	0	0	CITYWIDE
PV NC133	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE	36,000	0	0	0	CITYWIDE
PV NC135	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	450,000	0	0	0	CITYWIDE
PV NC136	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	500,000	0	0	0	CITYWIDE
PV NC137	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	600,000	0	0	0	CITYWIDE, STATEN ISLAND DELEGATION
PV NC139	PV DN674	A	THE FLEA THEATER, INC.	250,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC140	PV DN423	M	THE JEWISH MUSEUM	200,000	0	0	0	CITYWIDE
PV NC141	PV D022	M	THE METROPOLITAN MUSEUM OF ART	3,000,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, VAN BRAMER
PV NC142	PV DN736	M	THE PEARL THEATRE COMPANY, INC.	30,000	0	0	0	CITYWIDE
PV NC144	PV DN413	Q	THEATER ET AL, INC.	600,000	0	0	0	VAN BRAMER, QUEENS DELEGATION, CITYWIDE
PV NC145	PV DN429	M	THEATRE FOR A NEW AUDIENCE, INC.	50,000	0	0	0	CITYWIDE
PV NC146	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	4,500,000	0	0	0	CITYWIDE
PV NC150	PV DN737	M	MANHATTAN SCHOOL OF MUSIC	250,000	0	0	0	DICKENS
PV NC154	PV DN743	M	THE PALEY CENTER FOR MEDIA	750,000	0	0	0	CITYWIDE
PV RR001	PV D502	Q	JAMAICA CENTER FOR ARTS AND LEARNING - CAPITAL IMPROVEMENTS	200,000	0	0	0	SANDERS, JR.
PW NC014	PV DN028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	LEVIN, CITYWIDE, RECCHIA, JR.
PW NC025	PV DN112	K	CONEY ISLAND USA	500,000	0	0	0	RECCHIA, JR., CITYWIDE
PW NC041	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	35,000	0	0	0	GARODNICK, CITYWIDE
PW NC046	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	75,000	0	0	0	CITYWIDE
PW NC112	PV DN740	M	SOHO THINK TANK, INC.	32,000	0	0	0	CITYWIDE
PW NC128	PV DN290	M	THE NEW 42ND STREET INC.	150,000	0	0	0	CITYWIDE, DICKENS, LAPPIN
PW NC131	PV DN430	M	THIRTEEN	481,000	0	0	0	CITYWIDE, RECCHIA, JR.



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<b>TOTALS FOR CULTURAL AFFAIRS (103 PROJECTS)</b>				<b>63,766,000</b>	<b>11,755,000</b>	<b>6,000,000</b>	<b>2,500,000</b>	
<b>PUBLIC BUILDINGS</b>								
CO CN001	PW D005	M	NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE CYBERCRIME AND IDENTITY THEF	4,200,000	0	0	0	CITYWIDE
ED NC005	PW DN582	M	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	59,000	0	0	0	CITYWIDE, CHIN
ED NC017	PW DN708	M	GOD'S LOVE WE DELIVER, INC.	2,000,000	0	0	0	CITYWIDE, BRONX DELEGATION, FERRERAS, CHIN, ARROYO, CAUCUS, BLACK, LATINO AND ASIAN, WOMEN'S CAUCUS, MENDEZ
ED RR001	PW DN616	K	PROSPECT PARK YMCA	475,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC035	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	646,000	0	0	0	DICKENS
HD NC042	PW DN700	K	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
HL NC027	PW DN243	K	HATZOLAH INCORPORATED	140,000	0	0	0	CITYWIDE, RECCHIA, JR.
PW CN001	PW D077	K	6TH STREET COMPOST PROJECT	68,000	0	0	0	GONZALEZ
PW CN900	PW D005	A	CITY COUNCIL TELEPHONE SYSTEM	300,000	0	0	0	CITYWIDE
PW NC002	PW DN768	K	SHOREFRONT JEWISH COMMUNITY COUNCIL	71,000	0	0	0	NELSON, RECCHIA, JR.
PW NC009	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	0	0	KOPPELL
PW NC026	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR., CHIN, COMRIE, JR., LEVIN
PW NC030	PW DN706	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.	324,000	0	0	0	CITYWIDE, MENDEZ, CHIN, COMRIE, JR., KOPPELL, CAUCUS, BLACK, LATINO AND ASIAN, DILAN, LEVIN
PW NC051	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	2,250,000	0	0	0	CITYWIDE, CHIN
PW NC062	PW DN774	M	HARLEM RBI, INC.	513,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC064	PW DN206	M	JBI INTERNATIONAL, INC.	191,000	0	0	0	CITYWIDE
PW NC067	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	93,000	0	0	0	CITYWIDE, CABRERA
PW NC075	PW DN234	X	LEGAL SERVICES NYC	0	2,356,000	0	0	CITYWIDE, BRONX DELEGATION
PW NC077	PW DN630	K	MADISON SQUARE BOYS & GIRLS CLUB	300,000	0	0	0	CITYWIDE, EUGENE
PW NC090	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	840,000	0	0	0	CITYWIDE, RECCHIA, JR.

**I.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PW NC111	PW DN705	X	SHIELD OF DAVID, INC.	229,000	0	0	0	CABRERA
PW NC115	PW DN497	K	ST. FRANCIS COLLEGE	778,000	0	0	0	CITYWIDE, FIDLER, LEVIN, ULRICH
PW NC121	PW DN724	X	THE BRONX DEFENDERS	103,000	0	0	0	BRONX DELEGATION, FOSTER
PW NC126	PW DN764	A	THE LEGAL AID SOCIETY	386,000	0	0	0	CITYWIDE
PW NC127	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, CHIN
PW NC129	PW DN591	X	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	CITYWIDE, ARROYO
PW NC133	PW DN780	M	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC135	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	1,707,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, LEVIN, DILAN
PW NC140	PW DN765	K	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	923,000	0	0	0	RECCHIA, JR.
PW NC141	PW DN004	M	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	LAPPIN, GARODNICK
<b>TOTALS FOR PUBLIC BUILDINGS (30 PROJECTS)</b>				<b>19,913,000</b>	<b>2,356,000</b>	<b>0</b>	<b>0</b>	
<b>SANITATION</b>								
S CN002	S D136	K	GOWANUS CANAL COMPOSTING PROJECT	63,000	0	0	0	LEVIN
S CN004	S D136	K	COMPOSTING SYSTEM	165,000	0	0	0	LANDER
<b>TOTALS FOR SANITATION (2 PROJECTS)</b>				<b>228,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRANSIT AUTHORITY</b>								
T CN001	T D005	K	STATION UPGRADES	146,000	0	0	0	LEVIN
T CN002	T D005	Q	NEW YORK CITY TRANSIT	250,000	0	0	0	VAN BRAMER
<b>TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)</b>				<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRAFFIC</b>								
HW CN025	TF D503	M	WAVERLY PLACE STREET LAMP REPLACEMENT	35,000	0	0	0	QUINN
TF CN900	TF D004	K	GRAND ST. BID STREETSCAPE	500,000	0	0	0	DILAN
TF RR001	TF D005	M	MULTI-SITE PEDESTRIAN SAFETY	95,000	0	0	0	MENDEZ

**I.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
TF RR002	TF D503	M	LOWER EAST SIDE LIGHTING & SAFETY IMPROVEMENT	35,000	0	0	0	CHIN
<b>TOTALS FOR TRAFFIC (4 PROJECTS)</b>				<b>665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (1252 PROJECTS)</b>				<b>489,312,000</b>	<b>76,111,000</b>	<b>30,750,000</b>	<b>10,500,000</b>	

**FISCAL YEAR 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**

	<u><b>Fiscal Year 2013</b></u>
City Council Additions	\$489,312,000
Less: Rescindments from Prior Capital Budgets	(97,143,900)
Less: Rescindments to be proposed in September	<u>(17,891,000)</u>
<b>Net Change</b>	<b>\$374,277,100</b>

**II.**

**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL**

**II.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
<b>AGING</b>								
PV NC111	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	2,045,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN
PV NC112	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	282,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN, LAPPIN, LEVIN
PW NC008	AG DN770	X	RIVERDALE SENIOR SERVICES, INC.	65,000	0	0	0	KOPPELL
PW NC076	AG DN235	M	LENOX HILL NEIGHBORHOOD HOUSE, INC.	830,000	0	0	0	CITYWIDE, LAPPIN
PW NC108	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS, INC	219,000	0	0	0	CITYWIDE, COMRIE, JR.
<b>TOTALS FOR AGING (5 PROJECTS)</b>				<b>3,441,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>COURTS</b>								
CO TA002	CO KN220	K	FUND FOR THE CITY OF NEW YORK	1,075,000	0	0	0	
PW NC059	CO DN220	K	FUND FOR THE CITY OF NEW YORK (DBA CENTER FOR COURT INNOVATION)	1,001,000	0	0	0	CITYWIDE, FIDLER
<b>TOTALS FOR COURTS (2 PROJECTS)</b>				<b>2,076,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN SERVICES</b>								
CS NC001	CS DN207	K	JEWISH CHILD CARE ASSOCIATION	410,000	0	0	0	CITYWIDE, NELSON, WOMEN'S CAUCUS
CS NC002	CS DN207	Q	JEWISH CHILD CARE ASSOCIATION	203,000	0	0	0	CITYWIDE, KOSLOWITZ, DROMM
CS NC003	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	103,000	0	0	0	CITYWIDE, BRONX DELEGATION
CS NC006	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC	243,000	0	0	0	CITYWIDE, KOPPELL, CABRERA, MANHATTAN DELEGATION, DICKENS, WOMEN'S CAUCUS
PW NC084	CS DN745	M	NEW YORK ROAD RUNNERS INC.	41,000	0	0	0	CITYWIDE, JACKSON, RIVERA, FERRERAS
<b>TOTALS FOR CHILDREN SERVICES (5 PROJECTS)</b>				<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ECONOMIC DEVELOPMENT</b>								
E CN914	ED DN636	K	UFT CHARTER SCHOOL	0	2,000,000	0	0	DILAN
ED NC006	ED DN676	K	BIOBAT, INC.	2,000,000	0	0	0	CITYWIDE, EUGENE, FIDLER, GONZALEZ
ED NC015	ED DN160	X	FOOD BANK FOR NEW YORK CITY	670,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
ED NC016	ED DN160	A	FOOD BANK FOR NEW YORK CITY	80,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PW NC007	ED DN769	M	CHINATOWN MANPOWER PROJECT, INC.	83,000	0	0	0	CHIN
PW NC028	ED DN739	K	BED-STUY CAMPAIGN AGAINST HUNGER	268,000	0	0	0	CITYWIDE, MEALY, VANN
PW NC093	ED DN776	K	PRATT INSTITUTE	663,000	0	0	0	CITYWIDE, LANDER, BREWER, MENDEZ, LEVIN
<b>TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)</b>				<b>3,764,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	

**HOUSING PRESERVATION & DEVELOPMENT**

HD CN900	HD DN525	Q	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY	1,000,000	0	0	0	CITYWIDE
HD NC002	HD DN714	X	1020 CARROLL PLACE LLC	500,000	0	0	0	FOSTER
HD NC003	HD DN748	X	COMMON GROUND COMMUNITY II HDFC	500,000	0	0	0	FOSTER
HD NC004	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	FOSTER
HD NC005	HD DN507	X	WOMENS HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	FOSTER, BRONX DELEGATION, KOPPELL
HD NC006	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	200,000	0	0	0	LEVIN, LANDER, FIDLER
HD NC007	HD DN749	K	1133 MANHATTAN AVENUE LLC	200,000	0	0	0	LEVIN
HD NC008	HD DN750	K	ALBEE TOWER 1 OWNERS LLC	1,200,000	0	0	0	LEVIN, CITYWIDE, JAMES, RECCHIA, JR.
HD NC009	HD DN662	M	AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC	250,000	0	0	0	MARK-VIVERITO
HD NC010	HD DN711	X	ALLIED WEST FARMS (NY) LLC	450,000	0	0	0	RIVERA
HD NC011	HD DN711	X	ALLIED WEST FARMS (NY) LLC	850,000	0	0	0	RIVERA
HD NC012	HD DN712	X	BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.	250,000	0	0	0	ARROYO
HD NC013	HD DN056	M	BOYS & GIRLS CLUB OF HARLEM, INC	1,000,000	0	0	0	JACKSON
HD NC015	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	75,000	0	0	0	QUINN
HD NC016	HD DN751	M	COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOCIA	3,000,000	0	0	0	MENDEZ, MANHATTAN DELEGATION, CITYWIDE
HD NC019	HD DN752	M	FRANKLIN PLAZA APARTMENTS	1,000,000	0	0	0	MARK-VIVERITO

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**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
HD NC020	HD DN480	Q	HABITAT FOR HUMANITY NEW YORK CITY, INC.	400,000	0	0	0	COMRIE, JR., CITYWIDE
HD NC021	HD DN753	K	HARRY SILVER HOUSING COMPANY, INC.	181,000	0	0	0	MEALY
HD NC023	HD DN487	K	LINDSAY PARK MITCHELL LAMA	1,000,000	0	0	0	DILAN
HD NC026	HD DN755	K	RYERSON TOWERS, INC.	100,000	0	0	0	JAMES
HD NC028	HD DN715	X	UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.	1,000,000	0	0	0	ARROYO
HD NC031	HD DN757	K	WILLOUGHBY COURT APARTMENTS L.P.	1,000,000	0	0	0	VANN
HD NC033	HD DN758	M	MAPLE COURT HDFC	700,000	0	0	0	DICKENS
HD NC037	HD DN759	X	CROSSROADS DEVELOPER LLC	227,000	0	0	0	CITYWIDE, ARROYO
HD NC041	HD DN690	M	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	0	QUINN
HD NC047	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	1,500,000	0	0	0	RECCHIA, JR., DILAN
HD NC048	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	1,500,000	0	0	0	RECCHIA, JR., BROOKLYN DELEGATION
HD NC049	HD DN760	K	ST. NICKS ALLIANCE CORP.	700,000	0	0	0	REYNA
HD NC900	HD DN697	X	BRONX SHEPHERD RESTORATION CORP.	500,000	0	0	0	RIVERA
HD NC901	HD DN480	Q	HABITAT FOR HUMANITY	490,000	0	0	0	CITYWIDE
HD NC902	HD DN471	A	COMMON GROUND	1,650,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC903	HD DN748	A	CROSSROADS II	1,500,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC075	HD DN696	K	AMALGAMATED WARBASSE HOUSES, INC.	500,000	0	0	0	RECCHIA, JR.
PW NC036	HD DN648	K	BROOKLYN COMMUNITY HOUSING AND SERVICES	250,000	0	0	0	CITYWIDE, LEVIN
PW NC045	HD DN661	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	FOSTER
<b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (35 PROJECTS)</b>				<b>29,173,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HEALTH**

AG NC007	HL DN406	R	CATHOLIC MANAGED LONG TERM CARE, INC	83,000	0	0	0	CITYWIDE, ODDO
ED CN900	HL DN108	M	COLUMBIA UNIVERSITY PEDIATRIC DENTAL CLINIC	396,000	0	0	0	TECHNICAL ADJUSTMENTS



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**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
ED NC010	HL DN782	M	CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE	287,000	0	0	0	CITYWIDE, LAPPIN
HL CN666	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	754,000	0	0	0	
HL NC003	HL DN346	R	RICHMOND MEDICAL CENTER	1,064,000	0	0	0	ROSE, ODDO
HL NC010	HL DN164	M	WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC.	84,000	0	0	0	BREWER, MARK-VIVERITO, CITYWIDE
HL NC016	HL DN783	M	THE INSTITUTE FOR FAMILY HEALTH, INC.	1,206,000	0	0	0	RODRIGUEZ
HL NC031	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	226,000	0	0	0	CITYWIDE, WEPRIN, WOMEN'S CAUCUS
HL NC032	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	166,000	0	0	0	CITYWIDE, WOMEN'S CAUCUS
HL NC034	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,810,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, EUGENE, WOMEN'S CAUCUS, FIDLER
HL NC038	HL DN273	Q	MOUNT SINAI QUEENS	2,600,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR.
HL NC041	HL DN049	M	NEW YORK UNIVERSITY (SCHOOL OF MEDICINE)	483,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK, KOPPELL
HL NC049	HL DN271	M	THE MOUNT SINAI HOSPITAL	50,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, GARODNICK
HL NC050	HL DN652	M	THE NEW YORK AND PRESBYTERIAN HOSPITAL	363,000	0	0	0	CITYWIDE, JACKSON, RODRIGUEZ, MANHATTAN DELEGATION
HL NC051	HL DN305	Q	THE NEW YORK HOSPITAL MEDICAL CENTER OF QUEENS	634,000	0	0	0	CITYWIDE, QUEENS DELEGATION, FERRERAS, ULRICH, VALLONE, JR., COMRIE, JR., DROMM
HL NC052	HL DN562	K	THE NEW YORK METHODIST HOSPITAL	225,000	0	0	0	CITYWIDE, NELSON, LANDER, LEVIN
HL NC056	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC.	179,000	0	0	0	CABRERA, RIVERA
PW NC047	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	730,000	0	0	0	CITYWIDE, ODDO, IGNIZIO, ROSE
<b>TOTALS FOR HEALTH (18 PROJECTS)</b>				<b>11,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HUMAN RESOURCES**

HL NC026	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	316,000	0	0	0	CITYWIDE, DICKENS, WOMEN'S CAUCUS
PW NC054	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	820,000	0	0	0	CITYWIDE, RECCHIA, JR., GREENFIELD, FIDLER
PW NC100	HR DN756	Q	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	38,000	0	0	0	CITYWIDE, HALLORAN, QUEENS DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH
PW NC101	HR DN756	X	QSAC, INC. (QUALITY SERVICES FOR THE AUTISM COMMUNITY)	355,000	0	0	0	CITYWIDE, VACCA, BRONX DELEGATION, CROWLEY, DROMM, HALLORAN, KOPPELL, ULRICH

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**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
<b>TOTALS FOR HUMAN RESOURCES (4 PROJECTS)</b>				<b>1,529,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PARKS AND RECREATION</b>								
P MA008	P 0N534	M	FDR MEMORIAL	500,000	0	0	0	
P NC004	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	3,190,000	0	0	0	CITYWIDE, LAPPIN
P NC005	P DN534	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	2,700,000	0	0	0	CITYWIDE, LAPPIN, VAN BRAMER, GARODNICK
<b>TOTALS FOR PARKS AND RECREATION (3 PROJECTS)</b>				<b>6,390,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CULTURAL AFFAIRS</b>								
HD NC038	PV DN653	M	HENRY STREET SETTLEMENT	250,000	0	0	0	CITYWIDE
PV MA002	PV 0N394	M	SOUTH STREET SEAPORT/MUSEUM OF THE CITY OF NEW YORK	9,000,000	0	0	0	
PV MM002	PV 0N088	K	BRIC ARTS MEDIA, BROOKLYN, INC.	1,325,000	0	0	0	
PV MM004	PV 0N429	K	THEATRE FOR A NEW AUDIENCE, INC.	50,000	0	0	0	
PV MM010	PV 0N266	X	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	
PV MM011	PV 0N394	M	SOUTH STREET SEAPORT MUSEUM	1,300,000	0	0	0	
PV MM016	PV 0N419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM/SMITHSONIAN INSTITUTION	250,000	0	0	0	
PV MM017	PV 0N195	M	AN CLAUDHEAMH SOLUIS/ IRISH ARTS CENTER	0	3,000,000	0	0	
PV MM020	PV 0N320	M	ST. LUKE'S CHAMBER ENSEMBLE	36,000	0	0	0	
PV MM021	PV 0N678	X	BRONX COUNCIL ON THE ARTS INCORPORATED	500,000	0	0	0	
PV MM022	PV 0N413	M	THEATER ET AL, INC. DBA THE CHOCOLATE FACTORY	600,000	0	0	0	
PV MM034	PV 0N256	M	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	
PV MM036	PV 0N134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC	750,000	0	0	0	
PV MM039	PV 0N381	A	SEVENTH REGIMENT ARMORY CONSERVANCY	1,000,000	0	0	0	
PV MM044	PV 0N196	A	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	
PV MM045	PV 0N373	A	SCULPTURECENTER	75,000	0	0	0	

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PV MM046	PV 0N028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	
PV MM047	PV 0N304	M	NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	
PV MM048	PV 0N674	M	FLEA THEATER, INC.	250,000	0	0	0	
PV MM052	PV 0N181	M	HARLEM SCHOOL OF THE ARTS, INC	102,000	0	0	0	
PV MM053	PV 0N162	A	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	300,000	0	0	0	
PV MM054	PV 0N669	M	NUYORICAN POETS CAFE INC.	50,000	0	0	0	
PV MM055	PV 0N677	X	BRONX RIVER ART CENTER	400,000	0	0	0	
PV MM056	PV 0N122	M	DANCE THEATRE OF HARLEM, INC.	750,000	0	0	0	
PV MM057	PV 0N144	A	RINGSIDE, INC. (STREB)	175,000	0	0	0	
PV MM058	PV 0N354	X	ROUNABOUT THEATRE COMPANY	500,000	0	0	0	
PV MM059	PV 0N247	M	LOWER EAST SIDE TENEMENT MUSEUM	500,000	0	0	0	
PV MM060	PV 0N736	M	PEARL THEATRE COMPANY, INC.	30,000	0	0	0	
PV MM061	PV 0N329	M	PLAYWRIGHTS HORIZONS INC.	30,000	0	0	0	
PV MM062	PV 0N017	M	ALLIANCE OF RESIDENT THEATRES/NEW YORK, INC.	300,000	0	0	0	
PV MM063	PV 0N740	M	SOHO THINK TANK, INC.	32,000	0	0	0	
PV MM064	PV 0N204	M	JAZZ AT LINCOLN CENTER, INC.	175,000	0	0	0	
PV MM065	PV 0N423	M	JEWISH MUSEUM	200,000	0	0	0	
PV MM067	PV 0N654	K	BEDFORD STUYVESANT RESTORATION CORP.	250,000	0	0	0	
PV MM068	PV 0N124	A	DANCEWAVE, INC.	100,000	0	0	0	
PV MM069	PV 0N194	M	INTREPID MUSEUM FOUNDATION	200,000	0	0	0	
PV MM070	PV 0N375	A	SECOND STAGE THEATRE, INC.	500,000	0	0	0	
PV MM071	PV 0N333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	250,000	0	0	0	
PV MM072	PV 0N741	A	CHINA INSTITUTE IN AMERICA, INC.	26,000	0	0	0	
PV MM073	PV 0N112	K	CONEY ISLAND USA	250,000	0	0	0	

**II.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PV MM074	PV 0N263	M	METROPOLITAN OPERA ASSOCIATION, INC.	500,000	0	0	0	
PV MM075	PV 0N406	A	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION, INC.	741,000	0	0	0	
PV MM076	PV 0N655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	75,000	0	0	0	
PV MM077	PV 0N704	A	HISPANIC SOCIETY OF AMERICA	500,000	0	0	0	
PV MM078	PV 0N290	M	NEW 42ND STREET INC.	125,000	0	0	0	
PV MM079	PV 0N653	M	HENRY STREET SETTLEMENT	250,000	0	0	0	
PV MM080	PV 0N288	A	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	500,000	0	0	0	
PV MM081	PV 0N743	M	PALEY CENTER FOR MEDIA	700,000	0	0	0	
PV MM082	PV 0N639	K	AMERICAN DOCUMENTARY, INC.	23,000	0	0	0	
PV MM084	PV 0N213	M	JEWISH COMMUNITY CENTER IN MANHATTAN, INC.	25,000	0	0	0	
PV MM085	PV 0N066	K	BROOKLYN ARTS COUNCIL	37,000	0	0	0	
PV MM086	PV 0N187	M	STUDIO IN A SCHOOL ASSOCIATION INC	19,000	0	0	0	
PV MM087	PV 0N746	M	ABINGDON THEATRE COMPANY	25,000	0	0	0	
PV MM088	PV 0N747	M	NEW DRAMATISTS, INC.	30,000	0	0	0	
PV MM089	PV 0N185	A	HOME FOR CONTEMPORARY THEATRE & ART	25,000	0	0	0	
PV MM090	PV 0N132	A	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	75,000	0	0	0	
PV MM091	PV 0N666	A	OPERA AMERICA	35,000	0	0	0	
PV MM092	PV 0N430	M	WNET.ORG	100,000	0	0	0	
PV MM093	PV 0N001	A	3 LEGGED DOG, INC.	20,000	0	0	0	
PV NC002	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	1,000,000	0	0	0	DICKENS, CITYWIDE, MANHATTAN DELEGATION, JACKSON
PV NC003	PV DN124	K	DANCEWAVE, INC.	300,000	0	0	0	LEVIN, CITYWIDE
PV NC006	PV DN001	M	3 LEGGED DOG, INC.	43,000	0	0	0	CHIN, CITYWIDE
PV NC012	PV DN686	M	ANTHOLOGY FILM ARCHIVES, INC.	63,000	0	0	0	MENDEZ

**II.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PV NC018	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	75,000	0	0	0	CITYWIDE, WEPRIN
PV NC019	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION AKA POPPENHUSEN INSTITUTE	500,000	0	0	0	HALLORAN, QUEENS DELEGATION
PV NC021	PV DN132	M	DCTV	40,000	0	0	0	CHIN, CITYWIDE
PV NC023	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	500,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE, JACKSON, RODRIGUEZ
PV NC026	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	54,000	0	0	0	COMRIE, JR., CITYWIDE, BREWER
PV NC027	PV DN213	M	THE JEWISH COMMUNITY CENTER IN MANHATTAN, INC.	74,000	0	0	0	BREWER
PV NC029	PV DN134	M	LA MAMA EXPERIMENTAL THEATRE CLUB, INC	750,000	0	0	0	MENDEZ, CITYWIDE
PV NC030	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	600,000	0	0	0	MANHATTAN DELEGATION, RECCHIA, JR., GARODNICK, CITYWIDE
PV NC032	PV DN263	M	METROPOLITAN OPERA ASSOCIATION, INC.	500,000	0	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE
PV NC037	PV DN304	M	THE NEW-YORK HISTORICAL SOCIETY	500,000	0	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE, VAN BRAMER, JACKSON
PV NC040	PV DN333	X	PREGONES TOURING PUERTO RICAN THEATRE COLLECTION, INC.	750,000	0	0	0	ARROYO, BRONX DELEGATION, CITYWIDE
PV NC041	PV DN354	M	ROUNABOUT THEATRE COMPANY	1,200,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE
PV NC042	PV DN394	M	SEAPORT MUSEUM NEW YORK	1,300,000	0	0	0	MANHATTAN DELEGATION, CITYWIDE
PV NC043	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	1,100,000	0	0	0	GARODNICK, CITYWIDE
PV NC047	PV DN409	M	SYMPHONY SPACE	0	805,000	0	0	BREWER, MANHATTAN DELEGATION, CITYWIDE, WOMEN'S CAUCUS
PV NC051	PV DN373	Q	SCULPTURECENTER	75,000	0	0	0	VAN BRAMER, CITYWIDE
PV NC052	PV DN187	M	THE STUDIO IN A SCHOOL ASSOCIATION INC	58,000	0	0	0	BREWER, CITYWIDE
PV NC053	PV DN766	M	UPTOWN DANCE ACADEMY	40,000	0	0	0	MARK-VIVERITO
PV NC054	PV DN766	M	UPTOWN DANCE ACADEMY	43,000	0	0	0	MARK-VIVERITO
PV NC055	PV DN162	M	VISUAL ARTS RESEARCH & RESOURCE CENTER RELATING TO THE CARIBBEAN	425,000	0	0	0	MARK-VIVERITO, MANHATTAN DELEGATION, ARROYO, CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
PV NC056	PV DN654	K	BEDFORD STUYVESANT RESTORATION CORP.	750,000	0	0	0	VANN, CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN

**II.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PV NC057	PV DN394	M	SEAPORT MUSEUM NEW YORK	200,000	0	0	0	CHIN
PV NC058	PV DN406	R	CASA BELVEDERE, THE ITALIAN CULTURAL FOUNDATION, INC.	741,000	0	0	0	ROSE, ODDO, CITYWIDE, RECCHIA, JR.
PV NC064	PV DN277	M	MUSEUM FOR AFRICAN ART	500,000	0	0	0	DICKENS, MANHATTAN DELEGATION, CAUCUS, BLACK, LATINO AND ASIAN
PV NC066	PV DN144	K	STREB INC.	375,000	0	0	0	LEVIN, CITYWIDE
PV NC067	PV DN639	K	THE AMERICAN DOCUMENTARY, INC.	57,000	0	0	0	LEVIN, CITYWIDE
PV NC068	PV DN072	K	THE BROOKLYN HISTORICAL SOCIETY	200,000	0	0	0	LEVIN, BROOKLYN DELEGATION
PV NC073	PV DN746	M	ABINGDON THEATRE COMPANY	25,000	0	0	0	CITYWIDE
PV NC074	PV DN017	M	ALLIANCE OF RESIDENT THEATRES/NEW YORK, INC.	300,000	0	0	0	CITYWIDE, LEVIN, VAN BRAMER
PV NC078	PV DN195	M	AN CLAUDHEAMH SOLUIS/ IRISH ARTS CENTER	0	8,750,000	4,000,000	2,500,000	CITYWIDE
PV NC082	PV DN088	K	BRIC ARTS   MEDIA   BKLYN, INC.	1,325,000	1,200,000	0	0	CITYWIDE, FIDLER
PV NC083	PV DN678	X	THE BRONX COUNCIL ON THE ARTS INCORPORATED	500,000	0	0	0	BRONX DELEGATION, CITYWIDE, VACCA
PV NC086	PV DN066	K	BROOKLYN ARTS COUNCIL	74,000	0	0	0	WILLIAMS, FIDLER, CITYWIDE
PV NC088	PV DN076	K	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA, INC.	137,000	0	0	0	RECCHIA, JR.
PV NC093	PV DN419	M	COOPER-HEWITT, NATIONAL DESIGN MUSEUM/SMITHSONIAN INSTITUTION	250,000	0	0	0	CITYWIDE
PV NC098	PV DN185	M	HOME FOR CONTEMPORARY THEATRE & ART	25,000	0	0	0	CITYWIDE
PV NC100	PV DN194	M	INTREPID MUSEUM FOUNDATION	250,000	0	0	0	CITYWIDE
PV NC101	PV DN196	M	IRISH REPERTORY THEATRE, INC.	125,000	0	0	0	CITYWIDE
PV NC107	PV DN256	M	MANHATTAN THEATRE CLUB, INC.	450,000	0	0	0	CITYWIDE
PV NC113	PV DN266	X	MIND-BUILDERS CREATIVE ARTS CO.	400,000	0	0	0	KOPPELL, BRONX DELEGATION, CITYWIDE
PV NC116	PV DN747	M	NEW DRAMATISTS, INC.	30,000	0	0	0	CITYWIDE
PV NC118	PV DN666	M	OPERA AMERICA	35,000	0	0	0	CITYWIDE
PV NC119	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	284,000	0	0	0	CITYWIDE, RECCHIA, JR.
PV NC129	PV DN375	M	SECOND STAGE THEATRE, INC.	500,000	1,000,000	0	0	CITYWIDE

**II.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PV NC130	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	1,000,000	0	0	0	CITYWIDE
PV NC133	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE	36,000	0	0	0	CITYWIDE
PV NC139	PV DN674	A	THE FLEA THEATER, INC.	250,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC140	PV DN423	M	THE JEWISH MUSEUM	200,000	0	0	0	CITYWIDE
PV NC142	PV DN736	M	THE PEARL THEATRE COMPANY, INC.	30,000	0	0	0	CITYWIDE
PV NC144	PV DN413	Q	THEATER ET AL, INC.	600,000	0	0	0	VAN BRAMER, QUEENS DELEGATION, CITYWIDE
PV NC145	PV DN429	M	THEATRE FOR A NEW AUDIENCE, INC.	50,000	0	0	0	CITYWIDE
PV NC146	PV DN067	M	WHITNEY MUSEUM OF AMERICAN ART	4,500,000	0	0	0	CITYWIDE
PV NC150	PV DN737	M	MANHATTAN SCHOOL OF MUSIC	250,000	0	0	0	DICKENS
PV NC154	PV DN743	M	THE PALEY CENTER FOR MEDIA	750,000	0	0	0	CITYWIDE
PV TA004	PV 0N394	A	SOUTH STREET SEAPORT MUSEUM	0	0	0	0	
PV TA005	PV MN017	M	ALLIANCE OF RESIDENT THEATERS/NEW YORK(ART/NY)	400,000	0	0	0	
PV TA006	PV 0N017	M	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	50,000	0	0	0	
PV TA007	PV DN031	A	ARC ON 4TH STREET	31,610	0	0	0	
PV TA008	PV 0N031	A	ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	22,000	0	0	0	
PV TA009	PV 0N134	A	LA MAMA EXPERIMENTAL THEATRE CLUB	356,000	0	0	0	
PV TA010	PV 0N574	A	ROD ROGERS DANCE CO AND DUO THEATER	14,000	0	0	0	
PW NC014	PV DN028	K	ISSUE PROJECT ROOM, INC.	700,000	0	0	0	LEVIN, CITYWIDE, RECCHIA, JR.
PW NC025	PV DN112	K	CONEY ISLAND USA	500,000	0	0	0	RECCHIA, JR., CITYWIDE
PW NC041	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	35,000	0	0	0	GARODNICK, CITYWIDE
PW NC046	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	75,000	0	0	0	CITYWIDE
PW NC112	PV DN740	M	SOHO THINK TANK, INC.	32,000	0	0	0	CITYWIDE
PW NC128	PV DN290	M	THE NEW 42ND STREET INC.	150,000	0	0	0	CITYWIDE, DICKENS, LAPPIN
PW NC131	PV DN430	M	THIRTEEN	481,000	0	0	0	CITYWIDE, RECCHIA, JR.

**II.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
<b>TOTALS FOR CULTURAL AFFAIRS (131 PROJECTS)</b>				<b>54,521,610</b>	<b>14,755,000</b>	<b>4,000,000</b>	<b>2,500,000</b>	
<b>PUBLIC BUILDINGS</b>								
ED NC005	PW DN582	M	ALLIANCE FOR DOWNTOWN NEW YORK, INC.	59,000	0	0	0	CITYWIDE, CHIN
ED NC017	PW DN708	M	GOD'S LOVE WE DELIVER, INC.	2,000,000	0	0	0	CITYWIDE, BRONX DELEGATION, FERRERAS, CHIN, ARROYO, CAUCUS, BLACK, LATINO AND ASIAN, WOMEN'S CAUCUS, MENDEZ
ED RR001	PW DN616	K	PROSPECT PARK YMCA	475,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC035	PW DN673	M	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	646,000	0	0	0	DICKENS
HD NC042	PW DN700	K	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	718,000	0	0	0	CITYWIDE, CAUCUS, BLACK, LATINO AND ASIAN
HL NC027	PW DN243	K	HATZOLAH INCORPORATED	140,000	0	0	0	CITYWIDE, RECCHIA, JR.
PW NC002	PW DN768	K	SHOREFRONT JEWISH COMMUNITY COUNCIL	71,000	0	0	0	NELSON, RECCHIA, JR.
PW NC009	PW DN237	X	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES, INC.	513,000	0	0	0	KOPPELL
PW NC026	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CITYWIDE, QUEENS DELEGATION, COMRIE, JR., CHIN, COMRIE, JR., LEVIN
PW NC030	PW DN706	M	BIG BROTHERS BIG SISTERS OF NEW YORK CITY, INC.	324,000	0	0	0	CITYWIDE, MENDEZ, CHIN, COMRIE, JR., KOPPELL, CAUCUS, BLACK, LATINO AND ASIAN, DILAN, LEVIN
PW NC051	PW DN142	M	EDUCATIONAL ALLIANCE, INC.	2,250,000	0	0	0	CITYWIDE, CHIN
PW NC062	PW DN774	M	HARLEM RBI, INC.	513,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC064	PW DN206	M	JBI INTERNATIONAL, INC.	191,000	0	0	0	CITYWIDE
PW NC067	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB	93,000	0	0	0	CITYWIDE, CABRERA
PW NC075	PW DN234	X	LEGAL SERVICES NYC	0	2,356,000	0	0	CITYWIDE, BRONX DELEGATION
PW NC077	PW DN630	K	MADISON SQUARE BOYS & GIRLS CLUB	300,000	0	0	0	CITYWIDE, EUGENE
PW NC090	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	840,000	0	0	0	CITYWIDE, RECCHIA, JR.
PW NC111	PW DN705	X	SHIELD OF DAVID, INC.	229,000	0	0	0	CABRERA
PW NC115	PW DN497	K	ST. FRANCIS COLLEGE	778,000	0	0	0	CITYWIDE, FIDLER, LEVIN, ULRICH
PW NC121	PW DN724	X	THE BRONX DEFENDERS	103,000	0	0	0	BRONX DELEGATION, FOSTER



**II.**  
**FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>SPONSOR</u>
PW NC126	PW DN764	A	THE LEGAL AID SOCIETY	386,000	0	0	0	CITYWIDE
PW NC127	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB OF NEW YORK, INC.	910,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, CHIN
PW NC129	PW DN591	X	THE POINT COMMUNITY DEVELOPMENT CORPORATION	206,000	0	0	0	CITYWIDE, ARROYO
PW NC133	PW DN780	M	UNION SETTLEMENT ASSOCIATION, INC.	103,000	0	0	0	CITYWIDE, MARK-VIVERITO
PW NC135	PW DN436	K	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG, INC.	1,707,000	0	0	0	CITYWIDE, BROOKLYN DELEGATION, LEVIN, DILAN
PW NC140	PW DN765	K	YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION & PERMANENCY MOVEMENT, INC.	923,000	0	0	0	RECCHIA, JR.
PW NC141	PW DN004	M	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	350,000	0	0	0	LAPPIN, GARODNICK
PW TA002	PW KN220	K	FUND FOR THE CITY OF NEW YORK	-1,075,000	0	0	0	
<b>TOTALS FOR PUBLIC BUILDINGS (28 PROJECTS)</b>				<b>14,270,000</b>	<b>2,356,000</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (238 PROJECTS)</b>				<b>127,504,610</b>	<b>19,111,000</b>	<b>4,000,000</b>	<b>2,500,000</b>	

### **III.**

#### **FY 2013 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

**III.**  
**FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>1020 CARROLL PLACE LLC</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN714	500,000	0	0	0
<b>1133 MANHATTAN AVENUE LLC</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN749	200,000	0	0	0
<b>3 LEGGED DOG, INC</b>		<b>\$63,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N001	20,000	0	0	0
	PV DN001	43,000	0	0	0
<b>92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&amp;YWHA)</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN004	350,000	0	0	0
<b>ABC NO RIO</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N463	0	0	0	0
<b>ABINGDON THEATRE COMPANY</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N746	25,000	0	0	0
	PV DN746	25,000	0	0	0
<b>AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN662	250,000	0	0	0
<b>ALBEE TOWER 1 OWNERS LLC</b>		<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN750	1,200,000	0	0	0
<b>ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)</b>		<b>\$1,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N017	350,000	0	0	0
	PV DN017	300,000	0	0	0
	PV MN017	400,000	0	0	0
<b>ALLIED WEST FARMS (NY) LLC</b>		<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN711	1,300,000	0	0	0
<b>AMALGAMATED WARBASSE HOUSES, INC.</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN696	500,000	0	0	0
<b>AMERICAN DOCUMENTARY, INC.</b>		<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N639	23,000	0	0	0
	PV DN639	57,000	0	0	0

**III.**  
**FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>ANTHOLOGY FILM ARCHIVES, INC.</b>		<b>\$63,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN686	63,000	0	0	0
<b>ARC ON 4TH STREET</b>		<b>\$31,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN031	31,610	0	0	0
<b>ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)</b>		<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N031	22,000	0	0	0
<b>ASIAN AMERICANS FOR EQUALITY, INC.</b>		<b>\$517,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN512	517,000	0	0	0
<b>BANANA KELLY COMMUNITY IMPROVEMENT ASSOCIATION, INC.</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN712	250,000	0	0	0
<b>BEDFORD STUYVESANT RESTORATION CORPORATION</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N654	250,000	0	0	0
	PV DN654	750,000	0	0	0
<b>BED-STUY CAMPAIGN AGAINST HUNGER</b>		<b>\$268,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN739	268,000	0	0	0
<b>BIG BROTHERS BIG SISTERS OF NEW YORK CITY</b>		<b>\$324,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN706	324,000	0	0	0
<b>BIOBAT, INC.</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN676	2,000,000	0	0	0
<b>BOYS AND GIRLS CLUB OF HARLEM</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN056	1,000,000	0	0	0
<b>BRIC ARTS MEDIA BROOKLYN</b>		<b>\$1,325,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN088	1,325,000	1,200,000	0	0
<b>BRIC ARTS MEDIA, BROOKLYN, INC.</b>		<b>\$1,325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N088	1,325,000	0	0	0
<b>BRONX RIVER ART CENTER</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N677	400,000	0	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N678	500,000	0	0	0
	PV DN678	500,000	0	0	0
<b>BRONX SHEPHERD RESTORATION CORP.</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN697	500,000	0	0	0
<b>BROOKLYN ARTS COUNCIL INC.</b>		<b>\$111,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N066	37,000	0	0	0
	PV DN066	74,000	0	0	0
<b>BROOKLYN COMMUNITY HOUSING AND SERVICES</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN648	250,000	0	0	0
<b>BROOKLYN HISTORICAL SOCIETY</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN072	200,000	0	0	0
<b>BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA</b>		<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN076	137,000	0	0	0
<b>CASA BELVEDERE</b>		<b>\$1,482,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N406	741,000	0	0	0
	PV DN406	741,000	0	0	0
<b>CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK</b>		<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN673	646,000	0	0	0
<b>CATHOLIC MANAGED LONG TERM CARE, INC.</b>		<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN406	83,000	0	0	0
<b>CHINA INSTITUTE IN AMERICA, INC.</b>		<b>\$61,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N741	26,000	0	0	0
	PV DN741	35,000	0	0	0
<b>CHINATOWN MANPOWER PROJECT, INC.</b>		<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN769	83,000	0	0	0
<b>CLINTON HOUSING DEVELOPMENT CORPORATION</b>		<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN545	75,000	0	0	0

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<b>COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N655	75,000	0	0	0
	PV DN655	75,000	0	0	0
<b>COLUMBIA UNIVERSITY MEDICAL CENTER</b>		<b>\$396,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN108	396,000	0	0	0
<b>COMMON GROUND</b>		<b>\$1,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN471	1,650,000	0	0	0
<b>COMMON GROUND COMMUNITY II HDFC</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN748	2,000,000	0	0	0
<b>CONCOURSE VILLAGE</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN661	500,000	0	0	0
<b>CONEY ISLAND USA</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N112	250,000	0	0	0
	PV DN112	500,000	0	0	0
<b>COOPER SQUARE COMMUNITY DEVELOPMENT COMMITTEE AND BUSINESSMEN'S ASSOC</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN751	3,000,000	0	0	0
<b>COOPER-HEWITT NATIONAL DESIGN MUSEUM</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N419	250,000	0	0	0
	PV DN419	250,000	0	0	0
<b>CORNELL UNIVERSITY FOR AND ON BEHALF OF WEILL CORNELL MEDICAL COLLEGE</b>		<b>\$287,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN782	287,000	0	0	0
<b>CROSSROADS DEVELOPER LLC</b>		<b>\$227,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN759	227,000	0	0	0
<b>DANCE THEATER OF HARLEM</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N122	750,000	0	0	0
<b>DANCE THEATER OF HARLEM, INC.</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN122	1,000,000	0	0	0

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<b>DANCEWAVE, INC</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N124	100,000	0	0	0
	PV DN124	300,000	0	0	0
<b>DOWNTOWN ALLIANCE</b>		<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN582	59,000	0	0	0
<b>DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)</b>		<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N132	75,000	0	0	0
	PV DN132	115,000	0	0	0
<b>EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.</b>		<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN140	730,000	0	0	0
<b>EDUCATIONAL ALLIANCE</b>		<b>\$2,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN142	2,250,000	0	0	0
<b>FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS</b>		<b>\$820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN153	820,000	0	0	0
<b>FIFTH AVENUE COMMITTEE, INC. (FAC)</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN003	200,000	0	0	0
<b>FLATBUSH VOLUNTEERS OF HATZOLOH INC</b>		<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN243	140,000	0	0	0
<b>FLEA THEATER, INC.</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N674	250,000	0	0	0
	PV DN674	250,000	0	0	0
<b>FOOD BANK FOR NEW YORK CITY</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN160	750,000	0	0	0
<b>FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE</b>		<b>\$5,890,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	P DN534	5,890,000	0	0	0
<b>FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST</b>		<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N162	300,000	0	0	0
	PV DN162	425,000	0	0	0

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<b>FRANKLIN PLAZA APARTMENTS</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN752	1,000,000	0	0	0
<b>FUND FOR CITY OF NEW YORK</b>		<b>\$1,001,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CO DN220	1,001,000	0	0	0
	CO KN220	1,075,000	0	0	0
	PW KN220	-1,075,000	0	0	0
<b>GOD'S LOVE WE DELIVER, INC.</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN708	2,000,000	0	0	0
<b>HABITAT FOR HUMANITY</b>		<b>\$890,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN480	890,000	0	0	0
<b>HARLEM RBI, INC.</b>		<b>\$513,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN774	513,000	0	0	0
<b>HARLEM SCHOOL OF THE ARTS</b>		<b>\$102,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N181	102,000	0	0	0
<b>HARLEM UNITED COMMUNITY AIDS CENTER, INC.</b>		<b>\$316,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN761	316,000	0	0	0
<b>HARRY SILVER HOUSING COMPANY, INC.</b>		<b>\$181,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN753	181,000	0	0	0
<b>HENRY STREET SETTLEMENT</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N653	250,000	0	0	0
	PV DN653	250,000	0	0	0
<b>HERE ARTS CENTER</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N185	25,000	0	0	0
	PV DN185	25,000	0	0	0
<b>HISPANIC SOCIETY OF AMERICA</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N704	500,000	0	0	0
<b>INTREPID SEA, AIR &amp; SPACE MUSEUM</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N194	200,000	0	0	0
	PV DN194	250,000	0	0	0



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<b>IRISH ARTS CENTER</b>		<b>\$0</b>	<b>\$11,750,000</b>	<b>\$4,000,000</b>	<b>\$2,500,000</b>
	PV 0N195	0	3,000,000	0	0
	PV DN195	0	8,750,000	4,000,000	2,500,000
<b>IRISH REPERTORY THEATRE</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N196	125,000	0	0	0
	PV DN196	125,000	0	0	0
<b>ISSUE PROJECT ROOM</b>		<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N028	700,000	0	0	0
	PV DN028	700,000	0	0	0
<b>JAZZ AT LINCOLN CENTER</b>		<b>\$229,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N204	175,000	0	0	0
	PV DN204	54,000	0	0	0
<b>JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES</b>		<b>\$513,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN237	513,000	0	0	0
<b>JEWISH BRAILLE INSTITUTE</b>		<b>\$191,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN206	191,000	0	0	0
<b>JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)</b>		<b>\$716,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN207	716,000	0	0	0
<b>JEWISH COMMUNITY CENTER IN MANHATTAN</b>		<b>\$99,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N213	25,000	0	0	0
	PV DN213	74,000	0	0	0
<b>KINGSBROOK JEWISH MEDICAL CENTER</b>		<b>\$754,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN228	754,000	0	0	0
<b>KIPS BAY BOYS AND GIRLS CLUB</b>		<b>\$93,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN586	93,000	0	0	0
<b>LA MAMA EXPERIMENTAL THEATRE CLUB</b>		<b>\$1,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N134	1,106,000	0	0	0
	PV DN134	750,000	0	0	0

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<b>LEGAL SERVICES FOR NEW YORK CITY</b>		<b>\$0</b>	<b>\$2,356,000</b>	<b>\$0</b>	<b>\$0</b>
	PW DN234	0	2,356,000	0	0
<b>LENOX HILL NEIGHBORHOOD ASSOCIATION</b>		<b>\$830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN235	830,000	0	0	0
<b>LINDSAY PARK MITCHELL LAMA</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN487	1,000,000	0	0	0
<b>LONG ISLAND JEWISH MEDICAL CENTER</b>		<b>\$392,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN623	392,000	0	0	0
<b>LOWER EAST SIDE TENEMENT MUSEUM</b>		<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N247	500,000	0	0	0
	PV DN247	600,000	0	0	0
<b>LOWER EASTSIDE GIRLS CLUB</b>		<b>\$910,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN249	910,000	0	0	0
<b>MADISON SQUARE BOYS &amp; GIRLS CLUB</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN630	300,000	0	0	0
<b>MAIMONIDES MEDICAL CENTER</b>		<b>\$1,810,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN254	1,810,000	0	0	0
<b>MANHATTAN SCHOOL OF MUSIC</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN737	250,000	0	0	0
<b>MANHATTAN THEATER CLUB</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N256	450,000	0	0	0
	PV DN256	450,000	0	0	0
<b>MAPLE COURT HDFC</b>		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN758	700,000	0	0	0
<b>MET COUNCIL ON JEWISH POVERTY</b>		<b>\$2,327,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN262	2,327,000	0	0	0
<b>METROPOLITAN OPERA ASSOCIATION</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N263	500,000	0	0	0

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	PV DN263	500,000	0	0	0
<b>MIND-BUILDERS CREATIVE ARTS CENTER</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N266	400,000	0	0	0
	PV DN266	400,000	0	0	0
<b>MOUNT SINAI ADOLESCENT HEALTH CENTER</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN271	50,000	0	0	0
<b>MOUNT SINAI HOSPITAL OF QUEENS</b>		<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN273	2,600,000	0	0	0
<b>MUSEUM FOR AFRICAN ART</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN277	500,000	0	0	0
<b>MUTUAL REDEVELOPMENT HOUSES</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN690	2,000,000	0	0	0
<b>NATIONAL MUSEUM OF THE AMERICAN INDIAN</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N288	500,000	0	0	0
	PV DN288	1,000,000	0	0	0
<b>NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH</b>		<b>\$718,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN700	718,000	0	0	0
<b>NEW 42ND STREET INC.</b>		<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N290	125,000	0	0	0
	PV DN290	150,000	0	0	0
<b>NEW DRAMATISTS, INC.</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N747	30,000	0	0	0
	PV DN747	30,000	0	0	0
<b>NEW YORK HISTORICAL SOCIETY</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N304	500,000	0	0	0
	PV DN304	500,000	0	0	0
<b>NEW YORK HOSPITAL QUEENS</b>		<b>\$634,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN305	634,000	0	0	0

**III.**  
**FY 2013 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>NEW YORK METHODIST HOSPITAL</b>		<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN562	225,000	0	0	0
<b>NEW YORK ROAD RUNNERS INC.</b>		<b>\$41,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN745	41,000	0	0	0
<b>NORTHSIDE CENTER FOR CHILD DEVELOPMENT</b>		<b>\$243,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN312	243,000	0	0	0
<b>NUYORICAN POETS CAFE</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N669	50,000	0	0	0
<b>NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN525	1,500,000	0	0	0
<b>NYU SCHOOL OF MEDICINE</b>		<b>\$483,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN049	483,000	0	0	0
<b>OHEL CHILDREN'S HOME &amp; FAMILY SERVICES</b>		<b>\$840,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN317	840,000	0	0	0
<b>OPERA AMERICA, INC.</b>		<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N666	35,000	0	0	0
	PV DN666	35,000	0	0	0
<b>ORCHESTRA OF ST. LUKES</b>		<b>\$72,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N320	36,000	0	0	0
	PV DN320	36,000	0	0	0
<b>PALEY CENTER FOR MEDIA</b>		<b>\$1,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N743	700,000	0	0	0
	PV DN743	750,000	0	0	0
<b>PEARL THEATRE COMPANY, INC.</b>		<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N736	30,000	0	0	0
	PV DN736	30,000	0	0	0
<b>PLAYWRIGHTS HORIZONS</b>		<b>\$314,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N329	30,000	0	0	0
	PV DN329	284,000	0	0	0

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>POPPENHUSEN INSTITUTE</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN332	500,000	0	0	0
<b>PRATT INSTITUTE</b>		<b>\$663,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN776	663,000	0	0	0
<b>PREGONES THEATER</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N333	250,000	0	0	0
	PV DN333	750,000	0	0	0
<b>QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)</b>		<b>\$393,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN756	393,000	0	0	0
<b>RICHMOND UNIVERSITY MEDICAL CENTER</b>		<b>\$1,064,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN346	1,064,000	0	0	0
<b>RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN496	3,000,000	0	0	0
<b>RIVERDALE SENIOR SERVICES, INC.</b>		<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN770	65,000	0	0	0
<b>ROD RODGERS DANCE CO &amp; DUO THEATER</b>		<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N574	14,000	0	0	0
<b>ROOSEVELT ISLAND OPERATING CORP</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	P 0N534	500,000	0	0	0
<b>ROUNDAABOUT THEATRE COMPANY</b>		<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N354	500,000	0	0	0
	PV DN354	1,200,000	0	0	0
<b>RYERSON TOWERS, INC.</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN755	100,000	0	0	0
<b>SAINT FRANCIS COLLEGE</b>		<b>\$778,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN497	778,000	0	0	0
<b>SCULPTURE CENTER</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
	PV 0N373	75,000	0	0	0
	PV DN373	75,000	0	0	0
<b>SECOND STAGE THEATER</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N375	500,000	0	0	0
	PV DN375	500,000	1,000,000	0	0
<b>SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)</b>		<b>\$219,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN380	219,000	0	0	0
<b>SEVENTH REGIMENT ARMORY CONSERVANCY</b>		<b>\$2,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N381	1,000,000	0	0	0
	PV DN381	1,100,000	0	0	0
<b>SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")</b>		<b>\$229,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN705	229,000	0	0	0
<b>SHOREFRONT JEWISH COMMUNITY COUNCIL</b>		<b>\$71,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN768	71,000	0	0	0
<b>SOHO THINK TANK, INC.</b>		<b>\$64,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N740	32,000	0	0	0
	PV DN740	32,000	0	0	0
<b>SOUTH STREET SEAPORT MUSEUM</b>		<b>\$11,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N394	10,300,000	0	0	0
	PV DN394	1,500,000	0	0	0
<b>ST. NICKS ALLIANCE CORP.</b>		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN760	700,000	0	0	0
<b>STREB/RINGSIDE</b>		<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N144	175,000	0	0	0
	PV DN144	375,000	0	0	0
<b>STUDIO IN A SCHOOL</b>		<b>\$77,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N187	19,000	0	0	0
	PV DN187	58,000	0	0	0
<b>SYMPHONY SPACE</b>		<b>\$0</b>	<b>\$805,000</b>	<b>\$0</b>	<b>\$0</b>
	PV DN409	0	805,000	0	0

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<b>THE BRONX DEFENDERS</b>		<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN724	103,000	0	0	0
<b>THE CHOCOLATE FACTORY</b>		<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N413	600,000	0	0	0
	PV DN413	600,000	0	0	0
<b>THE HISPANIC SOCIETY OF AMERICA</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN704	500,000	0	0	0
<b>THE INSTITUTE FOR FAMILY HEALTH, INC.</b>		<b>\$1,206,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN783	1,206,000	0	0	0
<b>THE JEWISH MUSEUM</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N423	200,000	0	0	0
	PV DN423	200,000	0	0	0
<b>THE LEGAL AID SOCIETY</b>		<b>\$386,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN764	386,000	0	0	0
<b>THE NEW YORK AND PRESBYTERIAN HOSPITAL</b>		<b>\$363,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN652	363,000	0	0	0
<b>THE POINT COMMUNITY DEVELOPMENT CORPORATION</b>		<b>\$206,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN591	206,000	0	0	0
<b>THEATRE FOR A NEW AUDIENCE</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N429	50,000	0	0	0
	PV DN429	50,000	0	0	0
<b>UNION COMMUNITY HEALTH CENTER, INC.</b>		<b>\$179,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN762	179,000	0	0	0
<b>UNION GROVE COMMUNITY ECONOMIC DEVELOPMENT CORP.</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN715	1,000,000	0	0	0
<b>UNION SETTLEMENT ASSOCIATION, INC.</b>		<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN780	103,000	0	0	0

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<b>UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION</b>		<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
	ED DN636	0	2,000,000	0	0
<b>UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG</b>		<b>\$1,707,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN436	1,707,000	0	0	0
<b>UPTOWN DANCE ACADEMY</b>		<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN766	83,000	0	0	0
<b>WHITNEY MUSEUM OF AMERICAN ART</b>		<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN067	4,500,000	0	0	0
<b>WILLIAM F. RYAN COMMUNITY HEALTH CENTER</b>		<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN164	84,000	0	0	0
<b>WILLOUGHBY COURT APARTMENTS L.P.</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN757	1,000,000	0	0	0
<b>WNET.ORG</b>		<b>\$581,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N430	100,000	0	0	0
	PV DN430	481,000	0	0	0
<b>WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HD DN507	2,500,000	0	0	0
<b>YMCA PROSPECT PARK ACQUATICS CENTER</b>		<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN616	475,000	0	0	0
<b>YOU GOTTA BELIEVE! THE OLDER CHILD ADOPTION &amp; PERMANENCY MOVEMENT INC.</b>		<b>\$923,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN765	923,000	0	0	0
<b>TOTAL NON-CITY PROJECT ALLOCATIONS</b>		<b>\$127,504,610</b>	<b>\$19,111,000</b>	<b>\$4,000,000</b>	<b>\$2,500,000</b>