The City of New York



Fiscal Year 2012 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2012 and capital program, being the Executive Capital Budget for Fiscal Year 2012 and program as submitted by the Mayor on May 6, 2011, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

RESOLUTION B CITY COUNCIL CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2012 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2012 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 6, 2011 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

2012	2013	2014	2015	
\$3,928,711,038	\$2,767,259,25 4	\$3,032,256,6 4 1	\$2,012,428,698	CITY NON-EXEMPT
1,453,639,395	1,647,956,143	1,349,491,083	1,310,019,577	CITY EXEMPT
578,058,581	353,264,825	243,907,863	231,842,029	FEDERAL
1,242,130,066	851,682,000	1,114,141,537	834,700,937	STATE
724,425,114	4,503,000	22,984,395	4,500,000	PRIVATE
 \$7,926,964,194	\$5,624,665,222	\$5,762,781,519	\$4,393,491,241	TOTAL FUNDS

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

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BUDGET LINE	TITLE	FY 2012	FY 2013	EE YEAR PROGRAM FY 2014	FY 2015
		RTMENT FOR THE AGING			
AG-DN184	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM: O	INATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	1,020,000 (CN)	SUBS! 0 (CN)	CITUTE 0 (CN)	0 (CN)
AG-DN380	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	INATE 0	0
PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP) .	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC.	269,000 (CN)	SUBS' 0 (CN)	CON)	0 (CN)
AG-DN658	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	54,000 (CN)	0 (CN)	0 (CN)	0 (CN)
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO	0	0	INATE 0	0
	PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	35,000 (CN)	0 (CN)	TITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

BUDGET LINE	TITLE	 FY 2012	THF FY 2013	REE YEAR PROGRAM FY 2014	FY 2015
	DEPAR	RTMENT FOR THE AGIN	īG		
AG-1	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND		ELIM	IINATE	
	IMPROVEMENTS, INCLUDING FURNISHINGS AND	2,966,659(CN)	695,000(CN)	1,943,000 (CN)	1,703,000 (CN)
	EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT				
	FOR THE AGING AND OTHER PROJECTS WITH A CITY		SUBS	STITUTE	
	PURPOSE, CITYWIDE	3,966,659(CN)	695,000 (CN)	1,943,000 (CN)	1,703,000 (CN)
	PURPOSE, CITIWIDE	3,966,659(CN)	695,000 (CN)	1,943,000(CN)	1,703,000 (CN

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	YEAR PROGRAM	FY 2015
	ADMIN E	OR CHILDREN'S SERVICES	3		
CS-DN207	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIMIN	ATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUBSTI	TUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	79,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-DN240	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIMIN	 АТЕ	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUBSTI	TUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	512,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
		EDUCATION			
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER.	0	0	INATE 0	0
	PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	109,215,000 (CN)		TITUTE 0 (CN)	0 (CN)
E-D002	(NEW PROJECT)		(NEW PROJECT)		
	BOROUGH PRESIDENT FUNDING FOR NEW SETTLEMENT CAMPUS COMMUNITY CENTER FOR THE CONSTRUCTION BY THE SCHOOL CONSTRUCTION AUTHORITY OF THE COMMUNITY CENTER PORTION OF THE NEW SETTLEMENT CAMPUS COMMUNITY CENTER AND DEPARTMENT OF EDUCATION PUBLIC SCHOOL BUILDING, JEROME AVENUE BETWEEN 172ND STREET AND GOBLE PLACE, THE BRONX	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
E-D4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND	0	0	INATE 0	0
	SITE ACQUISITION.	500,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
E-4001	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND	0	ELIM O	INATE 0	0
	SITE ACQUISITION.	0 (CN)		TITUTE 8,000,000(CN)	5,000,000 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	TH	REE YEAR PROGRAM FY 2014	FY 2015
		DEVEL ODVENE			
FD-DN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	ECONOMIC DEVELOPMENT	RT.T	MINATE	
ED-DN173	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUB	STITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	4,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
 ED-DN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELI	 MINATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A	SUBSTITUTE			
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	2,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN631	(NEW PROJECT)		(NE	W PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	152,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	REE YEAR PROGRAM FY 2014	FY 2015
		ECONOMIC DEVELOPMENT			
ED-DN633	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIN O	MINATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	8,000,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
ED-DN636	(NEW PROJECT)		(NEV	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED FEDERATION OF TEACHERS - COMMUNITY CHARTER SCHOOL CONSTRUCTION	0 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
ED-DN690	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CEC STUYVESANT COVE, INC.	0 (CN)	•	V PROJECT) 0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY	0	0	INATE 0 STITUTE	0
	PURPOSE, CITYWIDE	3,790,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGETTHREE YEAR PROGRAM.				E YEAR PROGRAM		
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015	
	ECC	ONOMIC DEVELOPMENT				
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE,	0	ELIMI O	0	0	
	DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	3,300,000(CN)	SUBST 2,500,000(CN)	0 (CN)	0 (CN)	
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	0	ELIMI O	NATE 0	0	
		1,900,000(CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)	
ED-KN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	500,000 (CN)	ELIMI 0 (CN) SUBST	0 (CN)	0 (CN)	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LDC. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012		THREE YEAR PROGRAM FY 2014	FY 2015
		ECONOMIC DEVELOPMENT			
ED-KN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		EI	LIMINATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		St	JBSTITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED	0	0	0	0
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR				
	SUNY DOWNSTATE.				
	CHANGE TITLE TO READ:				
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR				
	INSTALLATION OF A NON-CITY OWNED PHYSICAL				
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A				
	CAPITAL ASSET UNDER GENERALLY ACCEPTED				
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR				
	THE SUNY DOWNSTATE MEDICAL CENTER.				

FY 2012 APPROPRIATION	N CHANGES		PAGE:
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CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET	THREE YEAR PROGRAM

LINE TITLE FY 2012 FY 2013 FY 2014 FY 2015

DEP EQUIPMENT

EP-D004 (NEW PROJECT) (NEW PROJECT)

242,000 (CN) 0 (CN) 0 (CN) 0 (CN)

PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THREE	YEAR PROGRAM FY 2014	FY 2015
F-D175	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	FIRE 0 709,000(CN)	ELIMIN 0 SUBSTI 0 (CN)	0	0 0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THREE	YEAR PROGRAM	FY 2015
	н	OUSING AUTHORITY			
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO		ELIMIN	IATE	
	HOUSING AUTHORITY FOR CAPITAL PROJECTS,	0	0	0	0
	PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC				
	HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT		SUBSTI		
	CAPITAL IMPROVEMENTS, CITYWIDE	12,572,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
		HIGHWAY BRIDGES			
HB-643	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE		ELIM	IINATE	
	OVER THE BELT PARKWAY, BROOKLYN	18,865,905 (CN)	0 (CN)	0 (CN)	0 (CN)
		92,069,000(F)	0 (F)	0(F)	0(F)
			SUBS	TITUTE	
		18,865,905 (CN)	0 (CN)	0 (CN)	0 (CN)
		92,069,000(F)	0 (F)	0 (F)	0(F)
		15,000,000(S)	0 (S)	0 (S)	0 (S)
HB-1164	RECONSTRUCTION OF CITY ISLAND ROAD OVER		ELIM	INATE	
	EASTCHESTER BAY, BIN 2-240210, THE BRONX	60,446,904 (CN)	0 (CN)	0 (CN)	0 (CN)
		107,417,000(F)	0 (F)	0 (F)	0(F)
			SUBS	TITUTE	
		60,446,904 (CN)	0 (CN)	0 (CN)	0 (CN)
		117,417,000(F)	0 (F)	0 (F)	0(F)
		20,000,000(s)	0 (S)	0 (S)	0 (S)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THF	REE YEAR PROGRAM FY 2014	FY 2015
	HOU	JSING & DEVELOPMENT			
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	200,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
HD-DN081	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR			INATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0 SUBS	0 STITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN397	(NEW PROJECT)		(NEV	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUNDVIEW PARTNERS LLC.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THRE		FY 2015
		HOUSING & DEVELOPMENT			
HD-DN481	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE YUCO REAL ESTATE COMPANY, INC.	600,000 (CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)
HD-DN488	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	0 500,000 (CN)	ELIMI 0 SUBSI 0 (CN)	NATE 0 ITUTE 0 (CN)	0 0 (CN)
HD-DN496	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI 0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	3,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
	HOUS	ING & DEVELOPMENT			
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	300,000 (CN)	O (CN)	TITUTE 0 (CN)	0 (CN)
HD-DN545	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	INATE 0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.	525,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN554	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CATHOLIC CHARITIES PROGRESS OF PEOPLES DEVELOPMENT CORPORATION - HOWARD BEACH RESIDENCE FOR SENIORS.	500,000 (CN)	SUBS' 0 (CN)	TITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THREE YE	EAR PROGRAM	FY 2015
HD-DN570		HOUSING & DEVELOPMENT	ELIMINATE 0	· · ·	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	250,000 (CN)	SUBSTITUT 0 (CN)	CE 0 (CN)	0 (CN)
HD-DN635	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES, INC	0 1,000,000(CN)	ELIMINATE 0 SUBSTITUT 0 (CN)	0	0 0 (CN)
HD-DN647	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CYPRESS HILLS LDC.	0 400,000 (CN)	ELIMINATE 0 SUBSTITUI 0 (CN)	0	0 0 (CN)

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CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET				REE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
HD-DN659	(NEW PROJECT)	HOUSING & DEVELOPMENT		V PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. ANN'S TERRACE PROJECT.		0 (CN)	0 (CN)	0 (CN)
HD-DN661	(NEW PROJECT)	500,000 (CN)	(NEV 0 (CN)	V PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE PARKING DECK.		o (ca)	U (CN)	O (CM)
HD-DN662	(NEW PROJECT)		· ·	V PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING DEVELOPMENT COMPANY LLC.		0 (CN)	0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES

CHANGES TO PART I

BUDGET						
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015	
		HOUSING & DEVELOPMENT				
HD-DN665	(NEW PROJECT)		•	PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE EAST CLARK PLACE.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
HD-DN670	(NEW PROJECT)			PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CRYSTAL TOWERS.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
HD-DN689	(NEW PROJECT)			PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRIS COURTS - 142ND STREET/RIDER AVENUE.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	

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CHANGES TO PART I

BUDGET			THREE YEAR PROGRAM			
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015	
	H	OUSING & DEVELOPMENT				
HD-DN690	(NEW PROJECT)			EW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL REDEVELOPMENT HOUSES.	1,000,000 (CN)	2,000,000 (CN)	2,000,000 (CN)	0 (CN)	
HD-DN691	(NEW PROJECT)		(N	EW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1001 ANDERSON AVENUE HDFC.	250,000(CN)	0 (CN)	0 (CN)	0 (CN)	
HD-DN692	(NEW PROJECT)		•	EW PROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	

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BUDGET				REE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	HOUS	SING & DEVELOPMENT			
HD-DN693	(NEW PROJECT)		(NE	V PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 941 JEROME AVENUE HDFC.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN695	(NEW PROJECT)		•	N PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ASIAN-AMERICANS FOR EQUALITY.	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN696	(NEW PROJECT)			N PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET		• • • •		REE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	HOU	SING & DEVELOPMENT			
HD-DN697	(NEW PROJECT)		(NE	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERD RESTORATION CORP.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN698	(NEW PROJECT)		•	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN710	(NEW PROJECT)		(NE	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY	2012	TI	HREE YEAR PROGRAM FY 2014	FY 2015
HD-KN436	(NEW PROJECT)	HOUSING & D	EVELOPMENT 0 (CN)		EW PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.		U (CN)	1,000,000 (CN)	U (CN)	U (CN)
HD-KN439	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0 (CN)		IMINATE 0 (CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.		0	ຣບາ 0	BSTITUTE O	0
HD-212	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOMPAMILIES, CITYWIDE		0 (CN) 0 (F)	4,257,612(CN)	IMINATE 27,800,000(CN) 19,248,863(F)	16,633,000 (CN) 21,745,000 (F)
		1,10	7,322(CN) 0(F)		BSTITUTE 27,800,000(CN) 19,248,863(F)	16,633,000(CN) 21,745,000(F)

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BUDGET LINE	TITLE	FY 2012	THRE	E YEAR PROGRAM	FY 2015
		HOMELESS SERVICES			
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION,		ELIMI	NATE	
	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES	0	0	0	0
	AND FACILITIES FOR USE BY THE DEPARTMENT FOR		SUBST	ITUTE	
	HOMELESS SERVICES, CITYWIDE	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	EE YEAR PROGRAM FY 2014	FY 2015
		HEALTH			
HL-DN014	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	1,000,000 (CN)	SUBSI 0 (CN)	CITUTE 0 (CN)	0 (CN)
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI 0	CNATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LORDE COMMUNITY HEALTH CENTER.	759,000 (CN)	SUBST 0 (CN)	CITUTE 0 (CN)	0 (CN)
HL-DN164	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI 0	CNATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	82,000 (CN)	SUBST 0 (CN)	CITUTE 0 (CN)	0 (CN)
HL-DN189	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	629,000 (CN)	SUBSI 0 (CN)	CITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	EE YEAR PROGRAM FY 2014	FY 2015
		HEALTH			
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	515,000 (CN)	SUBST 0 (CN)	FITUTE 0 (CN)	0 (CN)
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	1,195,000 (CN)	SUBST 0 (CN)	FITUTE 0 (CN)	0 (CN)
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	1,400,000 (CN)	SUBST 0 (CN)	FITUTE 0 (CN)	0 (CN)
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	850,000 (CN)	SUBST 0 (CN)	FITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	THREE FY 2013	YEAR PROGRAM FY 2014	FY 2015
		HEALTH			
HL-DN269	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	IATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	2,071,000 (CN)	SUBSTI 0 (CN)	O (CN)	0 (CN)
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	253,000 (CN)	SUBSTI 0 (CN)	O (CN)	0 (CN)
HL-DN275	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	0 (CN)	SUBSTI 237,000 (CN)	TUTE 0 (CN)	0 (CN)
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN 0	0 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	512,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	E YEAR PROGRAM	FY 2015
nt -DM306	CONCERNICATION DECONCERNICATION ACQUITETATION OF	HEALTH	ELIMI		
HT-DN208	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK UNIVERSITY COLLEGE OF DENTISTRY.	0 535,000 (CN)	0 SUBST:	0	0 0 (CN)
HL-DN316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	0 2,250,000 (CN)	ELIMII 0 SUBST: 0 (CN)	0	0 0 (CN)
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0 2,775,000(CN)	ELIMII 0 SUBST: 0 (CN)	0	0 0 (CN)
HL-DN377	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	0 188,000 (CN)	ELIMI) 0 SUBST: 0 (CN)	0	0 0 (CN)

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PURSUANT TO SECTION 254 OF THE CITY CHARTER

ण र ग र				FY 2015
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	HEALTH	ELIM	INATE	
INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0
PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	2,240,000 (CN)	SUBS:	FITUTE 0 (CN)	0 (CN)
THE STATEN ISLAND UNIVERSITY HOSPITAL.				
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIM:	 [NATE	
INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0
PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUBS!	TITUTE	
CAPITAL ASSET UNDER GENERALLY ACCEPTED	205,000 (CN)	0 (CN)	0 (CN)	0 (CN)
THE NEW YORK METHODIST HOSPITAL.				
(NEW PROJECT)		(NEW	PROJECT)	
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER.	1,068,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIM	INATE	
INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
PURPOSE, WHICH WOULD BE CLASSIFIED AS A				
CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.	0 (CN)	717,000 (CN)	0 (CN)	0 (CN)
_	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND	TITLE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) 1,068,000 (CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED OCONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED OCCUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND	TITLE FY 2012 FY 2013 HEALTH CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED 2,240,000 (CN) 0 (CN) ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 0 0 0 (CN) ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O O PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A SUBSTICUTION OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL O O OPEN CONTROL OF A NON-CITY OWNED PHYSICAL OO OPEN CONTROL OWNED PHYSICAL OO OPEN CONTROL OF A NON-CITY OWNED PHYSICA	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE STATEN ISLAND UNIVERSITY HOSPITAL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE STATEN ISLAND UNIVERSITY HOSPITAL. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE NEW YORK METHODIST HOSPITAL THE ACEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE LONG ISLAND JEWISH MEDICAL CENTER. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR THE MENORAH HOME AND HOSPITAL FOR THE ACED AND CONSTRUCTION RECONSTRUCTION, ACQUISITION OR THE MENORAH HOME AND HOSPITAL FOR THE ACED AND CONSTRUCTION RECONSTRUCTION, ACQUISITION OR THE MENORAH HOME AND HOSPITAL FOR THE ACED AND CONSTRUCTION RECONSTRUCTION, ACQUISITION OR THE MENORAH HOME AND HOSPITAL FOR THE ACED AND

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BUDGET LINE	TITLE		THREE FY 2013		
		HEALTH			
HL-DN652	(NEW PROJECT)		(NEW P	ROJECT)	
		625,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.				
HL-DN668	(NEW PROJECT)		(NEW P	ROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES FOR THE UNDERSERVED, INC.	90,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THRI	EE YEAR PROGRAM FY 2014	FY 2015
		HIGHER EDUCATION			
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF	0	ELIM: O	INATE 0	0
EQUIPMENT AND SITE ACQUISITION, CITYWIDE	6,000,000(CN)	SUBS: 0 (CN)	FITUTE 0 (CN)	0 (CN)	
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES,	0	ELIM: O	INATE 0	0
INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	12,029,000 (CN)	SUBS: 0 (CN)	FITUTE 0 (CN)	0 (CN)	
HN-D005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER	0	ELIM:	INATE 0	0
	EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	5,720,000 (CN)	SUBS: 0 (CN)	ritute 0 (CN)	0 (CN)
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE	0	ELIM: 0	INATE 0	0
_	CQUISITION, BOROUGH OF THE BRONX	1,500,000(CN)	SUBS: 0 (CN)	FITUTE 0 (CN)	0 (CN)
HN-X004	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	0	0	INATE 0 FITUTE	0
		2,700,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THREE	YEAR PROGRAM FY 2014	FY 2015
HO-D003	HEA CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION	LITH & HOSPITALS CORP.	ELIMIN O	ATE 0	0
	AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	8,429,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THREE	YEAR PROGRAM	FY 2015
		HUMAN RESOURCES			
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND		ELIMINA	ATE	
	IMPROVEMENTS, INCLUDING FURNISHINGS AND	0 (CN)	0 (CN)	0 (CN)	908,319(CN)
	EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY				
	HUMAN RESOURCES ADMINISTRATION		SUBSTI	TUTE	
		2,000,000 (CN)	0 (CN)	0 (CN)	908,319(CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

TITLE	FY 2012	FY 2013	EE YEAR PROGRAM FY 2014	FY 2015
	HIGHWAYS			
RECONSTRUCTION AND RESURFACING OF STREETS AND	o	ELIM: O	INATE 0	0
THE RECORDS INCIDENT STREET WORK, EROORER.	200,000 (CN)		FITUTE 0 (CN)	0 (CN)
CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION,	0	0	0	0
RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN.	1,500,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)
CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND	0	ELIM:	INATE 0	0
ALL REQUIRED ANCILLARI STREET WORK, QUEENS	44,000 (CN)	SUBS!	PITUTE 0 (CN)	0 (CN)
CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	ELIM: O	INATE 0	0
THE TOPOLOGICAL MOTERN CONTRACTOR TO THE CONTRAC	50,000 (CN)	SUBS: 0 (CN)	ritute 0 (CN)	0 (CN)
CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK THE BRONY	0	ELIM: O	INATE 0	0
ALL REGULES ANCIDENT STREET WORK, THE BROWN	26,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)
CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	0 (CN)	ELIM 0 (CN)	INATE 0 (CN)	0 (CN)
	4,000,000 (CN)		FITUTE 0 (CN)	0 (CN)
	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS	TITLE FY 2012 HIGHWAYS CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS 44,000 (CN) CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND 50,000 (CN) CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND 50,000 (CN) CONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX 26,000 (CN) CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAYING AND CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAYING AND CONSTRUCTION OF STREETS, BOROUGH OF BROOKLYN	TITLE FY 2012 FY 2013 CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND O O ALL REQUIRED ANCILLARY STREET WORK, THE BRONX CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND O(CN) RESURFACING OF STREETS, BOROUGH OF BROOKLYN RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETSCAPE AMENITIES, MANHATTAN. CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX CONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX CONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX CONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND OCCN. CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND OCCN. CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND OCCN. CONSTRUCTION OF STREETS, BOROUGH OF BROOKLYN SUBSTITUTE SUBSTITUTE COORDINATE COUNCIL FUNDING FOR THE CONSTRUCTION OF BROOKLYN SUBSTITUTE COORDINATE CONSTRUCTION OF BROOKLYN

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BUDGET LINE	TITLE	FY 2012	FY 2013	HREE YEAR PROGRAM.	FY 2015
		HIGHWAYS			
HW-2K	RESURFACING OF STREETS, BROOKLYN		EL	IMINATE	
		5,987,049(CN)	0 (CN)	0 (CN) BSTITUTE	0 (CN)
		5,987,049(CN)	0 (CN)	0 (CN)	0 (CN)
		7,000,000(F)	0 (EN)	0 (F)	0 (F)
HW-20	RESURFACING OF STREETS, QUEENS		EL:	 IMINATE	
-		6,961,908 (CN)	0 (CN)	0 (CN)	0 (CN)
		6 061 000 (511)		BSTITUTE	0 (
		6,961,908 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,900,000(F)	0 (F)	0(F)	0 (F)
HW-2X	RESURFACING OF STREETS, THE BRONX		EL	IMINATE	
		6,568,293 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUI	BSTITUTE	
		6,568,293 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,100,000(F)	0 (F)	0 (F)	0 (F)
HW-349	REPAVING AND RESURFACING OF STREETS BY		EL	 IMINATE	
	DEPARTMENTAL EMPLOYEES THROUGH INTERFUND	85,231,057 (CN)	123,690,000 (CN)	121,583,000 (CN)	117,996,000 (CN)
	AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	10,000,000(S)	0 (S)	0 (S)	0 (S)
	01111211		SIII	BSTITUTE	
		85,231,057(CN)	123,690,000 (CN)	121,583,000 (CN)	117,996,000 (CN)
		25,000,000(s)	0 (S)	0 (S)	0 (s)

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CHANGES TO PART I

BUDGET				REE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	Will W	ODE DEGENDOU I IDDADY			
		ORK RESEARCH LIBRARY			
L-D003	ACQUISITION AND INSTALLATION OF AUTOMATED		ELI	MINATE	
	CIRCULATION CONTROL SYSTEMS, PURCHASE OF	0	0	0	0
	AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE				
	NEW YORK PUBLIC RESEARCH LIBRARIES, ALL		SUB	STITUTE	
	BOROUGHS	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
L-D103	(NEW PROJECT)		/NE	W PROJECT)	
T-D102	(NEW PRODECT)	0 (•	5 500 000 (*** *)
		0 (CN)	3,500,000 (CN)	6,000,000 (CN)	5,500,000 (CN)
	RECONSTRUCTION, REHABILITATION AND				
	IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL				
	RESEARCH BUILDINGS - SCHOMBURG, LINCOLN				
	CENTER, CENTRAL ANNEX AND OTHER LOCATIONS,				
	,				
	MANHATTAN (FORMERLY L-306)				

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CHANGES TO PART I

BUDGET LINE	TITLE	 FY 2012	THRI	EE YEAR PROGRAM FY 2014	FY 2015
	BROOF	KLYN PUBLIC LIBRARY			
LB-D001	ACQUISITION AND INSTALLATION OF AUTOMATED		ELIM	INATE	
	CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE	0	0	0	0
	BROOKLYN PUBLIC LIBRARIES, ALL BOROUGHS		SUBS!	TITUTE	
		400,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION,		ELIM	INATE	
	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND	0	0	0	0
	PURCHASES OF FURNITURE AND EQUIPMENT FOR		SUBS!	TITUTE	
	BRANCH LIBRARIES, BROOKLYN	8,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION,		ELIM	INATE	
	IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND	788,953 (CN)	3,897,000 (CN)	572,000 (CN)	589,000 (CN)
	EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN		SUBS!	TITUTE .	
	-	5,788,953 (CN)	3,897,000 (CN)		589,000 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THI	REE YEAR PROGRAM FY 2014	FY 2015
	NEW	YORK PUBLIC LIBRARY			
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND	0	ELIM O	MINATE 0	0
	EQUIPMENT A ND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	1,000,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF	0	ELIN O	MINATE 0	0
	FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	12,700,000 (CN)	SUBS 0 (CN)	STITUTE 2,000,000(CN)	2,000,000 (CN)
LN-D009	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE	0	ELIN O	MINATE 0	0
	NEW YORK PUBLIC LIBRARIES, ALL BOROUGHS		SUBS	STITUTE	
		240,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-8	SITE ACQUISITION, RECONSTRUCTION,		ELIN	MINATE	
	CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK		2,972,000 (CN) 0 (P)	748,000 (CN) 0 (P)	772,000 (CN) 0 (P)
	PUBLIC LIBRARY, CITYWIDE.		SUBS	STITUTE	
	·	14,099,505(CN) 1,210,301(P)	17,972,000 (CN) 0 (P)	40,748,000(CN) 0(P)	30,772,000 (CN) 0(P)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	YEAR PROGRAM	FY 2015
	QUEEN	NS BOROUGH PUB. LIB			
LQ-D001	ACQUISITION AND INSTALLATION OF AUTOMATED		ELIMIN	IATE	
	CIRCULATION CONTROL SYSTEMS, PURCHASE OF	0	0	0	0
	AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHS		SUBSTI	TUTE	
		12,579,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LO-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION,		ELIMIN	IATE	
~	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS,	0	0	0	0
	SITE ACQUISITION, INITIAL OUTFITTING AND				
	PURCHASES OF FURNITURE AND EQUIPMENT FOR		SUBSTI	TUTE	
	BRANCH LIBRARIES, QUEENS	10,038,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION,		ELIMIN	IATE	
-z	IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF	1,366,094 (CN)	6,470,000 (CN)		558,000 (CN)
	FURNITURE AND EQUIPMENT AND SITE ACQUISITION				
	FOR BRANCH LIBRARIES, QUEENS		SUBSTI	TUTE	
		6,366,094 (CN)	6,470,000 (CN)	600,000 (CN)	558,000 (CN)

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CHANGES TO PART I

BUDGET LINE	mama n	 FY 2012	THR	EE YEAR PROGRAM FY 2014	
TINE	TITLE 	F1 2012	FY 2013	FY 2014	FY 2015
		PARKS			
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	1,000,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
	THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.				
P-D016	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY	0	ELIM O	INATE 0	0
	OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	100,000 (CN)	SUBS' 0 (CN)	TITUTE 0 (CN)	0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	ELIM O	INATE 0	0
	BROOKLYN	35,013,000 (CN)	SUBS' 0 (CN)	TITUTE 0 (CN)	0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	ELIM O	INATE 0	0
	MANHATTAN	14,209,000 (CN)		TITUTE 0 (CN)	0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	ELIM O	INATE 0	0
	QUEENS	15,240,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	EE YEAR PROGRAM FY 2014	FY 2015
		PARKS			
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	ELIMI O	INATE 0	0
	STATEN ISLAND	2,080,000(CN)	SUBST 0 (CN)	TITUTE 0 (CN)	0 (CN)
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,	0	ELIMI O	INATE 0	0
	THE BRONX	8,417,000 (CN)	SUBST 0 (CN)	CITUTE 0 (CN)	0 (CN)
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	ELIMI O	0	0
		1,147,000 (CN)	0 (CN)	TITUTE 0 (CN)	0 (CN)
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING,	0	ELIM	INATE 0	0
	CITYWIDE	275,000 (CN)	SUBST 0 (CN)	TITUTE 0 (CN)	0 (CN)
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE	0	ELIMI 0	INATE 0	0
	BY THE DEPARTMENT OF PARKS AND RECREATION	1,055,000 (CN)	SUBST 0 (CN)	TITUTE 0 (CN)	0 (CN)
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0	ELIM	INATE 0	0
		1,000,000(CN)		PITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET				EE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		PARKS			
P-245K	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND		ELIM	INATE	
	STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND	185,885 (CN)	1,800,000 (CN)	0 (CN)	0 (CN)
	IMPROVEMENTS, BROOKLYN	2,155,647(S)	0 (S)	0 (S)	0 (S)
				TITUTE	
		5,685,885 (CN)		0 (CN)	0 (CN)
		2,155,647(S)	0 (S)	0 (S)	0 (S)
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND		ELIM	INATE	
	STUCTURES: CONSTRUCTION, RECONSTRUCTION AND	1,284,198 (CN)	20,000 (CN)	0 (CN)	0 (CN)
	IMPROVEMENTS, MANHATTAN	16,553,089(F)	0(F)	0 (F)	0(F)
			SUBS	TITUTE	
		13,284,198(CN)	20,000 (CN)	0 (CN)	0 (CN)
		16,553,089(F)	0 (F)	0 (F)	0 (F)
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND	ELIMINATE			
	STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	1,794,748 (CN)	0 (CN)	0 (CN)	0 (CN)
			SUBS	TITUTE	
		2,794,748 (CN)	0 (CN)	0 (CN)	0 (CN)
P-887	CONSTRUCTION, RECONSTRUCTION OF AND		ELIM	INATE	
	IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES TO CITY ZOOS, CITWWIDE	0 (CN)	0 (CN)	50,146 (CN)	500,000 (CN)
			SUBS	TITUTE	
		590,000 (CN)	0 (CN)	50,146(CN)	500,000 (CN)
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION,		ELIM	INATE	
	RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	720,000(S)	0 (S)	0 (S)	0(S)
	·	, , ,	SUBS	TITUTE	
		0 (CN)	8,000,000 (CN)	0 (CN)	0 (CN)
		720,000(S)	0 (S)	0 (S)	0 (S)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	HREE YEAR PROGRAM FY 2014	FY 2015
		PARKS			
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS,		EL	IMINATE	
	INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND	43,361,115 (CN)	33,719,000 (CN)	13,217,000 (CN)	13,500,000 (CN)
	NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER	3,494,122(F)	0 (F)	0 (F)	0 (F)
	FACILITIES, CITYWIDE.	2,673,727(S)	0 (S)	0 (S)	0 (S)
		2,001,000(P)	0 (P)	0 (P)	0 (P)
			SU	BSTITUTE	
		55,861,115(CN)	49,719,000 (CN)	13,217,000(CN)	13,500,000 (CN)
		3,494,122(F)	0 (F)	0 (F)	0 (F)
		2,673,727(S)	0 (S)	0 (S)	0 (S)
		2,001,000(P)	0 (P)	0 (P)	0 (P)
P-1246	HUDSON RIVER TRUST		EL	 IMINATE	
		5,531,000 (CN)	0 (CN)	0 (CN)	10,000,000 (CN)
			SU	BSTITUTE	
		15,531,000 (CN)	7,000,000 (CN)	3,000,000(CN)	10,000,000 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THI	REE YEAR PROGRAM FY 2014	FY 2015
		POLICE			
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHS:		ELI	MINATE	
	ACQUISITION, RECONSTRUCTION, REHABILITATION,	0	0	0	0
	MODERNIZATION OF BUILDINGS, EQUIPMENT,				
	OFF-STREET PARKING; SITE PREPARATION; AND		SUB	STITUTE	
	WATERFRONT PROPERTY DEVELOPMENT.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF		ELII	 MINATE	
	VEHICLES AND OTHER EQUIPMENT FOR USE BY THE	0	0	0	0
	POLICE DEPARTMENT, CITYWIDE				
			SUB	STITUTE	
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FI ZUIZ REFROEKIATION CHANGES	FY 2012 APPROPRIATIO	N CHANGES	PAGE:	44
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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	HREE YEAR PROGRAM	FY 2015
PU-D016	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING,	EDP EQUIP & FINANC CO.		IMINATE 0	0
	COMMUNICATION, STORAGE AND RETRIEVAL EQUIPME FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE		su	BSTITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.		SUBS 190,000(CN)	TITUTE 0 (CN)	0 (CN)
PV-DN028	(NEW PROJECT)		NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIM O	INATE O	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARC ON 4TH STREET.	500,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	25,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET			THRE		
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	CUI	TURAL INSTITUTIONS			
PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	o	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	2,500,000 (CN)	SUBST 4,500,000 (CN)	TTUTE 0 (CN)	0 (CN)
PV-DN072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	300,000 (CN)	SUBSI 0 (CN)	O (CN)	0 (CN)
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI 0	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	1,000,000 (CN)	SUBSI 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	0 (CN)	SUBST 150,000 (CN)	TITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET		• • •	THRE	E YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-DN080	(NEW PROJECT)	CULTURAL INSTITUTIONS	(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	31,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN088	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.		SUBST 2,000,000 (CN)	O (CN)	0 (CN)
PV-DN112	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN122	, -		ELIMI		
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0		0 ITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	EE YEAR PROGRAM FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	IINATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	118,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	IINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	25,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	IINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	450,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	IINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	750,000 (CN)	SUBS 500,000 (CN)	TITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	 FY 2012	TH	REE YEAR PROGRAM FY 2014	FY 2015
PV-DN176		ULTURAL INSTITUTIONS	ET.T	MINATE	
IV DNI/O	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUB	STITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR			 MINATE	
PV-DN105	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUB	STITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELI)	 MINATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUB	STITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0 (CN)	250,000 (CN)	0 (CN)	0 (CN)
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELII	 MINATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A		SUB	STITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0 (CN)	3,000,000 (CN)	2,500,000 (CN)	2,500,000 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THRE	E YEAR PROGRAM FY 2014	FY 2015
PV-DN196	· · · · · · · · · · · · · · · · · · ·	CULTURAL INSTITUTIONS	ELIMI		
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0 200,000(CN)	0 SUBST 0 (CN)	0 ITUTE 0 (CN)	0 0 (CN)
PV-DN219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	ELIMI 0 SUBST	0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	3,750,000(CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	100,000 (CN)	SUBST 0 (CN)	O (CN)	0 (CN)
PV-DN258	(NEW PROJECT)	100,000 (CN)	•	PROJECT)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.)		0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE		FY 2012	FY 2013	THREE YEAR PI		FY 2015
		CULTURAL	INSTITUTIONS				
PV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.		445,000 (CN)	0 (CN	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.		500,000 (CN)	0 (CN	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.		771,000 (CN)	0 (CN	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0	ELIMINATE	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.		,000,000 (CN)	0 (CN	SUBSTITUTE	0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET			THREE YEAR PROGRAM		
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	CI	ULTURAL INSTITUTIONS			
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0 (CN)	SUBS 350,000 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	1,500,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	 INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	475,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	800,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THRI	EE YEAR PROGRAM FY 2014	FY 2015
PV-DN320		TURAL INSTITUTIONS	(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN342	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	0 100,000(CN)	ELIM: 0 SUBS! 0 (CN)	INATE 0 FITUTE 0 (CN)	0 0 (CN)
PV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0 800,000(CN)	0	INATE 0 FITUTE 0 (CN)	0 0 (CN)
PV-DN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	0 50,000(CN)	0	INATE 0 FITUTE 0 (CN)	0 0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	man n	 FY 2012	THRE		
TINE	TITLE	F1 2012	F1 2013	FY 2014	FY 2015
		LTURAL INSTITUTIONS			
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	1,000,000 (CN)	SUBST 1,000,000(CN)	O (CN)	0 (CN)
PV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	750,000 (CN)	SUBSI 0 (CN)	O (CN)	0 (CN)
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	750,000 (CN)	SUBSI 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN411	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	2,200,000 (CN)	SUBST 0 (CN)	TITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
PV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	CULTURAL INSTITUTIONS	ELIM	INATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	0 (CN)	500,000 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN419	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	2,500,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN452	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.	2,500,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-DN463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	350,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	 FY 2012		EE YEAR PROGRAM FY 2014	FY 2015
PV-DN464	(NEW PROJECT)	CULTURAL INSTITUTIONS 90,000(CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.		U (CN)	U (CN)	U (CN)
PV-DN574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	INATE 0 FITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM: O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	60,000 (CN)	SUBS! 0 (CN)	FITUTE 0 (CN)	0 (CN)
PV-DN578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM:	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	150,000 (CN)	SUBS: 0 (CN)	FITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET	TITLE			THREE N		
LINE PV-DN607	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	L	FY 2012 INSTITUTIONS 27,000 (CN)	FY 2013 (NEW PRO	FY 2014 OJECT) 0 (CN)	FY 2015 0 (CN)
PV-DN639	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	·	60,000 (CN)	(NEW PRO	OJECT) 0 (CN)	0 (CN)
PV-DN645	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	t	20,000 (CN)	(NEW PRO	OJECT) 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE		FY 2012	THREE FY 2013	YEAR PROGRAM FY 2014	FY 2015
PV-DN653			INSTITUTIONS 38,000(CN)	(NEW P 0 (CN)	ROJECT) 0 (CN)	0 (CN)
PV-DN654	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	t	250,000 (CN)	(NEW P	ROJECT) 0 (CN)	0 (CN)
PV-DN655	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		500,000 (CN)	(NEW P 0 (CN)	ROJECT) 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET				THREE YEAR PROGRAM			
LINE	TITLE		FY 2012	FY 2013	FY 2014	FY 2015	
		CULTURAL	INSTITUTIONS				
PV-DN656	(NEW PROJECT)			•	ROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-DN657	(NEW PROJECT)			(NEW PROJECT)			
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	3	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-DN666	(NEW PROJECT)			(NEW F	ROJECT)		
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.	R	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	

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CHANGES TO PART I

BUDGET LINE	TITLE			THRE	FY 2014	FY 2015
PV-DN667	(NEW PROJECT)	CULTURAL	INSTITUTIONS	(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	t	38,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.		0 450,000(CN)	ELIMI 0 SUBSI 0 (CN)	CNATE 0 CITUTE 0 (CN)	0 0 (CN)
 PV-DN674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	ELIM)	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.		,000,000 (CN)	SUBST 0 (CN)	CITUTE 0 (CN)	0 (CN)
PV-DN678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A		0	ELIMI 0 SUBSI	INATE 0	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	₹	, 250, 000 (CN)	0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET		•••	THREI	YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	CUL	TURAL INSTITUTIONS			
PV-DN680	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIMI	NATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		GHD GM:		
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	2,500,000(CN)	SUBST: 0 (CN)	0 (CN)	0 (CN)
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 (32)	2 (32.)	. (55.)
	THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN				
	ARTS (MOCADA).				
PV-DN694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIMI	NATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	50,000 (CN)	SUBST: 0 (CN)	O (CN)	0 (CN)
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	30,000 (CN)	o (ex)	O (CII)	O (CII)
	THE SOCIETY OF THE EDUCATIONAL ARTS.				
PV-DN703	(NEW PROJECT)				
	(50,000 (CN)	0 (CN)	PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR				
	INSTALLATION OF A NON-CITY OWNED PHYSICAL				
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A				
	CAPITAL ASSET UNDER GENERALLY ACCEPTED				
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR				
	THE LINCOLN CENTER FOR THE PERFORMING ARTS,				
	INC.				
PV-DN704	(NEW PROJECT)		(NEW I	PROJECT)	
		0 (CN)	500,000 (CN)	0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL				
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A				
	CAPITAL ASSET UNDER GENERALLY ACCEPTED				
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR				
	THE HISPANIC SOCIETY OF AMERICA.				

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	HREE YEAR PROGRAM FY 2014	FY 2015	
PV-D001	(NEW PROJECT)	CULTURAL INSTITUTIONS	(N	EW PROJECT)		
	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	135,000 (CN)	0 (CN)	0 (CN)	0 (CN)	
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0	IMINATE 0	0	
	MANDAITAN	2,000,000 (CN)	0 (CN)	BSTITUTE 0 (CN)	0 (CN)	
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND	0	EL 0	IMINATE 0	0	
	ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	3,000,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)	
PV-D040	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	, 0	EL 0	IMINATE 0	0	
		163,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)	
PV-D101	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	0	EL 0	IMINATE 0	0	
		28,000(CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)	

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		ULTURAL INSTITUTIONS			
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE	0	ELIMIN O	NATE O	0
	PURCHASES, THE BRONX.	3,865,000 (CN)	SUBST: 0 (CN)	TUTE 0 (CN)	0 (CN)
PV-D206	(NEW PROJECT)	120,000 (CN)	(NEW 1 0 (CN)	PROJECT) 0 (CN)	0 (CN)
	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.				
	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM		ELIMI		
	BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0 SUBST:	0 ITUTE	0
	,	535,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)
PV-D234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING	0	ELIMIN O	NATE 0	0
	PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	400,000 (CN)	SUBST:	ITUTE 0 (CN)	0 (CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES	0	ELIMIN O	NATE 0	0
	OF VEHICLES AND EQUIPMENT.	0 (CN)	SUBST:	ITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
	cu	LTURAL INSTITUTIONS			
PV-D241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	EL: 0	IMINATE 0	0
		2,775,000 (CN)		BSTITUTE 0 (CN)	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF	0	0	MINATE 0	0
	EQUIPMENT AND VEHICLES, BROOKLYN.	125,000 (CN)		O (CN)	0 (CN)
PV-D264	PV-D264 CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	EL: O	MINATE 0	0
		1,000,000 (CN)	SUI 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND	0	EL:	IMINATE 0	0
	VEHICLES	0 (CN)	SUI 375,000 (CN)	SSTITUTE 0 (CN)	0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF	0	EL:	IMINATE 0	0
	RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	800,000 (CN)	SUI 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	EL:	IMINATE 0	0
	OF EQUIPMENT AND VEHICLES, MANHATTAN	1,900,000(CN)	SUI 0 (CN)	3STITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	REE YEAR PROGRAM FY 2014	FY 2015
PV-D291	CU CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF	LTURAL INSTITUTIONS	ELII O	MINATE 0	0
	EQUIPMENT AND VEHICLES.	1,250,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF	0	ELII O	MINATE 0	0
	EQUIPMENT AND VEHICLES, STATEN ISLAND	500,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL	0	ELII O	MINATE 0	0
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	187,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND	0	ELII O	MINATE 0	0
	STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	218,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	ELII O	MINATE 0	0
		87,000 (CN)	SUB: 0 (CN)	STITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE		 FY 2012	FY 201		THREE YEAR :		FY 20	15
		CIII.TIIRAI.	 INSTITUTIONS						
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF	COLICIAL	INDITIOITOND			ELIMINATE			
	THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND		0		0		0		0
	VEHICLES, BRONX					SUBSTITUTE			
			150,000(CN)		0 (CN)	0 (CN)		0 (CN)
PV-D475	,					ELIMINATE			
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN		0		0		0		0
	,					SUBSTITUTE			
			300,000(CN)		0 (CN) 	0 (CN)		0 (CN)
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND		_		_	ELIMINATE			
	CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF		0		0		0		0
	EQUIPMENT AND VEHICLES					SUBSTITUTE			
			250,000(CN)		0 (CN) 	0 (CN)		0 (CN)
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF		•		•	ELIMINATE	•		•
	SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEM	1	0		0		0		0
	ISLAND.		600 000 (GV)		0 (0)	SUBSTITUTE	0 (0)*)		0 (0)
			,600,000(CN)		0 (CN) 	0 (CN)		0 (CN)
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY		2		•	ELIMINATE	•		•
	ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS		0		0		0		0
			40, 000 (02)		0 (0)	SUBSTITUTE	0 (0)*)		0 (0)7)
			40,000 (CN)		0 (CN) 	0 (CN)		0 (CN)
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL,		0		0	ELIMINATE	0		0
	RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	1	U		U		U		J
		2	,000,000(CN)	3,000,00	ነበ (ሮኣ፣	SUBSTITUTE	0 (CN)		0 (CN)
			, 000 , 000 (CN)			, 			

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BUDGET LINE	TITLE		FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR	CULTURAL	INSTITUTIONS 0	ELIM O	INATE 0	0
	DEVELOPMENT OF HISTORICAL SITE		800,000 (CN)	SUBS' 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-D788	(NEW PROJECT) CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.		700,000 (CN)	(NEW O (CN)	PROJECT) 0 (CN)	0 (CN)
PV-MN653	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	R	60,000 (CN)	(NEW O (CN)	PROJECT) 0 (CN)	0 (CN)
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOI THE APOLLO THEATER FOUNDATION.		0 60,000(CN)	0	INATE 0 FITUTE 0 (CN)	0 0 (CN)

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PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE		FY 2012	THREE FY 2013	YEAR PROGRAM FY 2014	FY 2015
PV-N028	(NEW PROJECT)	CULTURAL	INSTITUTIONS	(NEW P	ROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	ı.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N031	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	ELIMIN O	ATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC).		500,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
PV-N042	(NEW PROJECT)		25,000 (CN)	(NEW P	ROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	t.	25,000 (CN)	U (CN)	U (CN)	U (CN)
PV-N072	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		242 (CN)	ELIMIN 0 (CN)	ATE 0 (CN)	0 (CN)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	t.	50,242 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	THRI	EE YEAR PROGRAM FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-N080	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM: O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARYSHNIKOV DANCE FOUNDATION.	31,000 (CN)	SUBS! 0 (CN)	FITUTE 0 (CN)	0 (CN)
PV-N112	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM: O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	10,000 (CN)	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	, , , , , ,	SUBS' 0 (CN)	FITUTE 0 (CN)	0 (CN)
PV-N124	(NEW PROJECT)	(NEW PROJECT)			
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	29,000(CN)	0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE		FY 2012	FY 2013	THREE YEAR PROGRAM FY 2014	FY 2015
		CULTURAL	INSTITUTIONS			
PV-N132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0 0	CIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	₹	25,000 (CN)	0 (CN)	JBSTITUTE 0 (CN)	0 (CN)
PV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	EI 0	LIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	ર	200,000 (CN)	SU 0 (CN)	JBSTITUTE 0 (CN)	0 (CN)
PV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	EI 0	LIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI).	₹	500,000 (CN)	500,000 (CN)	JBSTITUTE 0 (CN)	0 (CN)
PV-N176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR				LIMINATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	₹	0 100,000 (CN)	0 SU 0 (CN)	0 JBSTITUTE 0 (CN)	0 0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
PV-N185		CULTURAL INSTITUTIONS			
PV-N183	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	25,000 (CN)	SUBS' 0 (CN)	TITUTE 0 (CN)	0 (CN)
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0 (CN)	SUBS 250,000 (CN)	TITUTE 0 (CN)	0 (CN)
PV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0 (CN)		TITUTE 0 (CN)	0 (CN)
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	200,000 (CN)	SUBS 0 (CN)	TITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET			THRE		
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIMI	NATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL	265 (CN)	0 (CN)	0 (CN)	0 (CN)
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A	2 750 065 (633)		ITUTE	0 (022)
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR		0 (CN)	0 (CN)	0 (CN)
	THE MANHATTAN CLASS COMPANY INC.	•			
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIMI	 NATE	
21 11250	INSTALLATION OF A NON-CITY OWNED PHYSICAL		0 (CN)		0 (CN)
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A			ITUTE	
	CAPITAL ASSET UNDER GENERALLY ACCEPTED	100,609(CN)	0 (CN)	0 (CN)	0 (CN)
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	R			
	THE PARIATIAN THEATEN COOD.				
PV-N258	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIMI	NATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	0	0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A	100 000 (01)		ITUTE	0 (011)
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
	THE MARK MORRIS DANCE GROUP. CHANGE TITLE TO READ:	•			
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR				
	INSTALLATION OF A NON-CITY OWNED PHYSICAL				
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY				
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A				
	CAPITAL ASSET UNDER GENERALLY ACCEPTED				
	ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR				
	THE MARK MORRIS DANCE GROUP (DISCALCED, INC.)				

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CHANGES TO PART I

BUDGET				HREE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-N263	(NEW PROJECT)	CULTURAL INSTITUTIONS	· · · · · · · · · · · · · · · · · · ·	EW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	164,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	IMINATE 0 BSTITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N274	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL O	IMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	21,000 (CN)	SU: 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	EL 0	IMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	1,000,000 (CN)	SU: 0 (CN)	BSTITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE		 FY 2012	FY 2013		EAR PROGRAM FY 2014	FY 2015
PV-N281	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		INSTITUTIONS 0	0	ELIMINAT	—————————————————————————————————————	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.		,000,000 (CN)	5,000,000(0	SUBSTITU' 'N)	TE 0 (CN)	0 (CN)
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0	ELIMINAT	 Е О	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	R	50,000 (CN)	0 (0	SUBSTITU'	TE 0 (CN)	0 (CN)
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0	ELIMINAT	е О	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	R	750,000 (CN)	0 (0	SUBSTITU'	TE 0 (CN)	0 (CN)
PV-N320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	0	ELIMINAT	 Е О	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	R	25,000 (CN)	0 (0	SUBSTITU	TE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	 FY 2012	THRE	E YEAR PROGRAM FY 2014	FY 2015
PV-N354	CU CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	ULTURAL INSTITUTIONS	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	800,000 (CN)	SUBST. 0 (CN)	ITUTE 0 (CN)	0 (CN)
PV-N362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	0	ELIMI 0	NATE 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	50,000 (CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)
PV-N373	(NEW PROJECT)	500,000(P)	(NEW :	 PROJECT) 0 (P)	0 (P)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.				
PV-N375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL	1,000,000 (CN)	ELIMI 0 (CN)	 NATE 0 (CN)	0 (CN)
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	1,000,000(CN)	SUBST 2,000,000(CN)	ITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

TITLE	FY 2012	FY 2013	REE YEAR PROGRAM FY 2014	FY 2015
	CULTURAL INSTITUTIONS			
INSTALLATION OF A NON-CITY OWNED PHYSICAL	3,000 (CN)	ELIM 0 (CN)	IINATE 0 (CN)	0 (CN)
PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	753,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM O	INATE 0	0
PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED	750,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
(NEW PROJECT)		•	•	
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.		0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	0 (01)			
PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	U (CN)	, , ,		0 (CN)
CAPITAL ASSET UNDER GENERALLY ACCEPTED	, , , ,		O (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	CULTURAL INSTITUTIONS CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 3,000 (CN) PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED 753,000 (CN) ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 0 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED 750,000 (CN) ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O (CN) PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR	CULTURAL INSTITUTIONS CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL 3,000 (CN) 0 (CN) PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED 753,000 (CN) 0 (CN) ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR 1 CAPITAL ASSET UNDER GENERALLY ACCEPTED 750,000 (CN) 0 (CN) 0 (CN) 1 (CN)	CULTURAL INSTITUTIONS CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL OUTDIAL SETTEMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY. (NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL OCONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL UNDER GENERALLY ACCEPTED ACAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO. CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O(CN) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL O(CN) CONSTRUCTION OF A NON-CITY OWNED PHYSICAL O(CN) CONSTRUCTION O

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BUDGET			THR	EE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-N452	(NEW PROJECT)			PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL JAZZ MUSEUM IN HARLEM.		6,000,000 (CN)	0 (CN)	0 (CN)
PV-N463	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIM	INATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	800,000(P)	0 (P)	0 (P)	0 (P)
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A	350 000 (CN)		TITUTE	0 (CN)
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	350,000 (CN) R 800,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-N464	(NEW PROJECT)		NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR		ELIM	INATE	
	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0		0 TITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	 FY 2012	THRE	E YEAR PROGRAM FY 2014	FY 2015
	CIII.T	 URAL INSTITUTIONS			
PV-N575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	60,000 (CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)
PV-N578	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	150,000 (CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)
PV-N607	(NEW PROJECT)		•	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ROSALIA - REGINA PACIS - NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	28,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N639	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	6,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	REE YEAR PROGRAM FY 2014	FY 2015
PV-N645	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	INSTITUTIONS 20,000(CN)	(NE 0 (CN)	W PROJECT) 0 (CN)	0 (CN)
PV-N653	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	 39,000 (CN)	(NE 0 (CN)	W PROJECT) 0 (CN)	0 (CN)
PV-N654	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	250,000 (CN)	(NE 0 (CN)	W PROJECT) 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET	m-m- n			THRE		
LINE	TITLE 		FY 2012	FY 2013	FY 2014	FY 2015
PV-N655	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOF THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	L	INSTITUTIONS 500,000(CN)	(NEW : 0 (CN)	PROJECT) 0 (CN)	0 (CN)
PV-N656	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	·	250,000 (CN)	(NEW :	PROJECT) 0 (CN)	0 (CN)
PV-N657	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOF THE NATIONAL DANCE INSTITUTE, INC.	·	175,000 (CN)	(NEW :	PROJECT) 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET					THREE YEAR PROG	RAM
LINE	TITLE		FY 2012	FY 2013	FY 2014	FY 2015
PV-N666	(NEW PROJECT)	CULTURAL	INSTITUTIONS	(1	NEW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPERA AMERICA, INC.		200,000 (CN)	0 (CN)	0 (CN) 0 (CN)
PV-N667	(NEW PROJECT)		22 222 (222)	•	NEW PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	3	39,000 (CN)	0 (CN)	0 (1	CN) 0 (CN)
PV-N669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL		0	E)	LIMINATE 0	0
	PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.		200,000 (CN)	ST 0 (CN)	UBSTITUTE 0 (CN) 0 (CN)
PV-N674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY		0	E)	LIMINATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.		500,000 (CN)	ST 0 (CN)	UBSTITUTE 0 (CN) 0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
PV-N678	CU (NEW PROJECT)	JLTURAL INSTITUTIONS	•	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-N694	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	0 50,000 (CN)	0	INATE 0 TITUTE 0 (CN)	0 0 (CN)
PV-1	(NEW PROJECT) FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	15,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	INATE 0 TITUTE	0
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

TITLE	FY 2012	FY 2013	HREE YEAR PROGRAM FY 2014	FY 2015
cu	LTURAL INSTITUTIONS			
AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EOUIPMENT AND ADDITIONS TO EXISTING FACILITIES	0	EL O	IMINATE 0	0
AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	3,000,000(CN)		BSTITUTE 0 (CN)	0 (CN)
FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	0	0
	163,000 (CN)	0 (CN)	BSTITUTE 0 (CN)	0 (CN)
THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT	0	EL O	IMINATE 0	0
IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	500,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	0	EL 0	IMINATE 0	0
	28,000 (CN)	SU 0 (CN)	BSTITUTE 0 (CN)	0 (CN)
EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	400,000 (CN)	EL 0 (CN)	IMINATE 0 (CN)	0 (CN)
, and the second se	0	su 0	BSTITUTE 0	0
(NEW PROJECT)	400.000 (CN)	•	•	0 (CN)
EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	400,000 (CN)	o (CA)	o (ew)	o (en)
_	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN (NEW PROJECT) EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT	ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. 3,000,000 (CN) FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS 163,000 (CN) THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. 500,000 (CN) RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN 28,000 (CN) EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN 0 (NEW PROJECT) EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AUO,000 (CN) EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AUO,000 (CN)	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES. 3,000,000 (CN) FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS 163,000 (CN) THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS. 500,000 (CN) RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, O AMANHATTAN SU 28,000 (CN) CEL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN SU 28,000 (CN) (NOW PROJECT) (NOW PROJECT) (NOW PROJECT) (NOW PROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND LEL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN (NOW PROJECT) (NOW PROJECT) (NOW PROJECT) (NOW PROJECT) (NOW PROJECT) (NOW PROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND LIMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND LIMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND LIMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND CQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT TURCHASES. FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION AND IMPROVEMENTS INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS TOWN OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND OUT ON OUT ON OUT ON OUT ON OUT OUT ON OUT

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	THREE YEAR PROGRAM FY 2014	FY 2015
		CULTURAL INSTITUTIONS			
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0 0	LIMINATE 0	0
		1,250,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
PV-205	PV-205 NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	E:	LIMINATE 0	0
		500,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
PV-206	(NEW PROJECT)	60,000(CN)	(1 0 (CN)	NEW PROJECT) 0 (CN)	0 (CN)
	NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	33,333 (3)	J (31)	- (C (5)
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	·		LIMINATE 14,388,000 (CN)	2,900,000 (CN)
		9,834,000 (CN)		UBSTITUTE 23,888,000(CN)	2,900,000 (CN)
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES	0	E:	LIMINATE 0	0
	AND EQUIPMENT.	425,000 (CN)	0 (CN)	UBSTITUTE 0 (CN)	0 (CN)
PV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	· 0	E:	LIMINATE 0	0
		2,575,000 (CN)		UBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	FY 2013	THREE YEAR PROGRAM FY 2014	FY 2015
		CULTURAL INSTITUTIONS	;		
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	ELIMINATE 0	0
	TOROMOLO OL LIGOTIMATI IND VINTOLIO, DROCKILI	125,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-264	V-264 BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0 (CN)	0 (CN)	, , ,	0 (CN)
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 1,000,000 (CN)	0 (CN)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE 0	0
		800,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHAS OF EQUIPMENT AND VEHICLES, MANHATTAN.		0	ELIMINATE 0	0
		1,900,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.		0	ELIMINATE 0	0
	TOTOMOR OF EQUIPMENT IND VENTORIO.	500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND		0	ELIMINATE 0	0
	VEHICLES	500,000(CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET			THI	REE YEAR PROGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
PV-341	CULT RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND,	TURAL INSTITUTIONS	ET.TN	INATE	
1, 311	RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL	0	0	0	0
	IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	188,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF	0	O	IINATE 0	0
	EQUIPMENT, THE BRONX	175,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	ELIN O	INATE 0	0
		88,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS	6,353,560 (CN)		MINATE 60,000 (CN)	632,000 (CN)
	INCLUDING SITE ACQUISITION	9,853,560 (CN)		STITUTE 60,000 (CN)	632,000 (CN)
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	ELIN O	IINATE 0	0
		150,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)
PV-475	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	ELIN O	INATE 0	0
	·	200,000 (CN)	SUBS 0 (CN)	STITUTE 0 (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE		FY 2012	FY 2013	THREE YEAR FY 2		FY 20	
	111115				F1 Z			
488		CULTURAL	INSTITUTIONS					
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S	3	173 (CN)	0 (CI	ELIMINATE N)	0 (CN)		0 (CN)
	SNUG HARBOR.		100,173(CN)	0 (CI	SUBSTITUTE N)	0 (CN)		0 (CN)
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	·	0	0	ELIMINATE	0		0
			50,000 (CN)	0 (CI	SUBSTITUTE N)	0 (CN)		0 (CN)
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.		0	0	ELIMINATE	0		0
		1	,500,000 (CN)	0 (CI	SUBSTITUTE N)	0 (CN)		0 (CN)
PV-501	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS		0	0	ELIMINATE	0		0
			35,000 (CN)	0 (CI	SUBSTITUTE N)	0 (CN)		0 (CN)
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR		643 (CN)	0 (CI	ELIMINATE N)	0 (CN)		0 (CN)
	DEVELOPMENT OF HISTORICAL SITE		800,643 (CN)	0 (CI	SUBSTITUTE N)	0 (CN)		0 (CN)
PV-788	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.		0	0	ELIMINATE	0		0
			700,000 (CN)	0 (CI	SUBSTITUTE N)	0 (CN)		0 (CN)

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CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE		THRE FY 2013	E YEAR PROGRAM FY 2014	FY 2015
DW-DNOO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR	PUBLIC BUILDINGS	ELIMI	NATE	
PW-DNO04	INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A	0	0	0 TITUTE	0
	CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	254,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN061	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	205,000 (CN)		O (CN)	0 (CN)
PW-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	126,000 (CN)	SUBST 0 (CN)	TTUTE 0 (CN)	0 (CN)
PW-DN177	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS	1,400,000 (CN)		O (CN)	0 (CN)

CHANGES TO PART I

PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2012	THREE FY 2013	YEAR PROGRAM	FY 2015
		PUBLIC BUILDINGS			
PW-DN248	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	895,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
PW-DN284	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	IATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS.	46,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	495,000 (CN)	SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)
PW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMIN O	0 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0 (CN)	SUBST1	TUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THREE FY 2013	YEAR PROGRAM	FY 2015
		PUBLIC BUILDINGS			
PW-DN402	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	100,000 (CN)	(NEW PI	ROJECT) 0 (CN)	0 (CN)
 PW-DN425	(NEW PROJECT)		•	ROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN436	(NEW PROJECT)		(NEW PI	ROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	0 (CN)	500,000 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THRI	EE YEAR PROGRAM FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN460	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	605,000 (CN)	SUBST 0 (CN)	CITUTE 0 (CN)	0 (CN)
PW-DN497	(NEW PROJECT)	00.000.4555	•	PROJECT)	0 ()
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	90,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN506	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI 0	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	100,000 (CN)	SUBST 0 (CN)	FITUTE 0 (CN)	0 (CN)
PW-DN583	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIM	INATE 0	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	500,000 (CN)	SUBST 0 (CN)	CITUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	FY 2013	E YEAR PROGRAM FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY	0	ELIMI O	NATE O	0
	PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	747,000 (CN)	SUBST 0 (CN)	ITUTE 0 (CN)	0 (CN)
PW-DN643	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA.	700,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN651	(NEW PROJECT)		(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, INC.	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
PW-DN671	(NEW PROJECT)	PUBLIC BUILDINGS	•	PROJECT)	0 (511)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	512,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN672	(NEW PROJECT)	1 052 000 (02)	PROJECT)	0 (011)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC	1,253,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN673	(NEW PROJECT)		•	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	825,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET			E YEAR PROGRAM	OGRAM	
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015
		PUBLIC BUILDINGS			
PW-DN675	(NEW PROJECT)		•	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN COMMUNITY PRIDE.	0 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
PW-DN700	(NEW PROJECT)		(NEW)	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH.	36,000(CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN702	(NEW PROJECT)	240,000 (CN)	(NEW 1	PROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHESS-IN-THE-SCHOOLS.				

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THR	EE YEAR PROGRAM FY 2014	FY 2015
PW-DN705	(NEW PROJECT)	PUBLIC BUILDINGS	(NEW	PROJECT)	
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN706	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	360,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)
PW-DN707	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN JUSTICE CENTER.	5,000,000 (CN)	(NEW 0 (CN)	PROJECT) 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2012	THREE FY 2013		FY 2015
PW-DN708	(NEW PROJECT)	PUBLIC BUILDINGS 6,000,000(CN)	(NEW PF	ROJECT) 0 (CN)	0 (CN)
	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	8,000,000 (CN)	2,000,000 (CN)	U (CN)	U (CN)
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0 450,000 (CN)	ELIMINA 0 SUBSTII 0 (CN)	0	0 0 (CN)
PW-D077	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	0	ELIMINA 0 SUBSTIT	O	0
		1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-D078	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND	0	ELIMINA O	O 0	0
	ADJACENT AREAS, CITYWIDE	10,000 (CN)	SUBSTIT 0 (CN)	'UTE 0 (CN)	0 (CN)

FY 2012 APPROPRIATION CHANGES	PAGE:	97

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BUDGET LINE	TITLE	FY 2012	THREE	YEAR PROGRAM	FY 2015
S-D129	ACQUISITION OF COLLECTION TRUCKS AND OTHER	SANITATION	ELIMIN	ATE	•
	MISCELLANEOUS EQUIPMENT	0 1,000,000(CN)	0 SUBSTI 0 (CN)	TUTE 0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET			TH	REE YEAR PROGRAM			
LINE	TITLE	FY 2012	FY 2013	FY 2014	FY 2015		
		SEWERS					
SE-D716	ACQUISITION OF LAND PURSUANT TO STORM WATER		ELI	MINATE			
	MANAGEMENT PROGRAM, STATEN ISLAND	0	0	0	0		
			SUE	STITUTE			
		950,000 (CN)	0 (CN)	0 (CN)	0 (CN)		
SE-2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY		EL1	MINATE			
	AND COMBINED SEWERS, INCLUDING ALL RELATED	48,804,790 (CX)	6,753,000(CX)	9,150,000 (CX)	15,720,000 (CX)		
	ANCILLARY WORK AND SITE ACQUISITION, BOROUGH						
	OF BROOKLYN		SUBSTITUTE				
		500,000 (CN)	1,500,000 (CN)	0 (CN)	0 (CN)		
		48,804,790 (CX)	6,753,000 (CX)	9,150,000(CX)	15,720,000 (CX)		
SE-4	(NEW PROJECT)		 NE	W PROJECT)			
	,	20,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)		
	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	, , ,					
SE-5	(NEW PROJECT)		(NE	W PROJECT)			
		20,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)		
	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE						

FY 2012 APPROPRIATION CHANGES	PAGE: 99
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BUDGET LINE	TITLE	FY 2012	THREI	YEAR PROGRAM FY 2014	FY 2015
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND	TRANSIT AUTHORITY	ELIMII	NATE	
	IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	0 SUBST:	0 ITUTE	0
		550,000 (CN)) 0 (CN)	0 (CN)	0 (CN)

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CHANGES TO PART I

BUDGET LINE	TITLE	FY 2012	THREE	YEAR PROGRAM FY 2014	FY 2015
		TRAFFIC			
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND		ELIMINA	ATE	
	INSTALLATION OF LIGHTING EQUIPMENT FOR	0	0	0	0
	STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE		SUBSTIT	TUTE	
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF		ELIMINA	 ATE	
	PARKING METER SYSTEMS, CITY WIDE	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		27,785,863(S)	0 (S)	0 (S)	0(S)
			SUBSTIT	TUTE	
		20,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		27,785,863(S)	0 (S)	0 (S)	0 (S)

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BUDGET LINE	TITLE	FY 2012	FY 2013	HREE YEAR PROGRAM FY 2014	FY 2015
	WATER MAI	NS, SOURCES AND TRE	CATMENT		
WM-1	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY		EL	IMINATE	
	WATER MAIN EXTENSIONS AND IMPROVEMENTS AND	235,269,536(CX)	69,132,000 (CX)	116,130,000 (CX)	19,382,000 (CX)
	ADDITIONS TO THE WATER SUPPLY DISTRIBUTION				
	SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE		SU	BSTITUTE	
	ACQUISITIONS, ALL BOROUGHS.	500,000 (CN)	1,500,000 (CN)	0 (CN)	0 (CN)
		235,269,536(CX)	69,132,000 (CX)	116,130,000 (CX)	19,382,000 (CX)

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EQUIPMENT AND PURCHASES, CITYWIDE

LOY20VII IO	SECTION 234	OF THE	CIII	CHARLER

BUDGET THREE YEAR PROGRAM....... FY 2012 FY 2013 LINE TITLE FY 2014 WATER POLLUTION CONTROL WP-D169 (NEW PROJECT) (NEW PROJECT) 100,000 (CN) 0 (CN) 0 (CN) 0 (CN) SITE ACQUISTION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING

Terms and Conditions

Capital Budget All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	<u>TITLE</u>		AMOUNT RESCINDED	
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$2,163,000	(CN)	
AG DN130	125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	\$47,000	(CN)	
AG DN169	125 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLENRIDGE SENIOR CENTER.	\$118,000	(CN)	
CS DN152	068 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FAMILY SUPPORT SYSTEMS UNLIMITED, INC.	\$2,000,000	(CN)	
CS DN340	068 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS CHILD GUIDANCE CENTER.	\$230,000	(CN)	
CS DN595	068 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLOUGHBY-WAVERLY CHILD CARE CENTER.	\$50,000	(CN)	
CS DN596	068 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY EDUCATION & DEVELOPMENT CENTER.	\$250,000	(CN)	
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$2,000,000	(CN)	

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
ED D319	801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	\$599,000	(CN)
ED D380	801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	\$141,000	(CN)
ED D384	801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	\$500,000	(CN)
EP 0010	826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	\$30,000,000	(CX)
F D175	057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	\$200,000	(CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$2,500,000	(CN)
HD 0N558	806 B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND YMCA.	\$1,107,322	(CN)
HD DN109	806 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONXWOOD TOWER, INC.	\$500,000	(CN)
HD DN477	806 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FHA REPOSSESSED HOUSES.	\$230,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
HD DN533	806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL.	\$600,000	(CN)
HD DN546	806 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	\$1,000,000	(CN)
HD DN646	806 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CENTER FOR URBAN COMMUNITY SERVICES INC.	\$500,000	(CN)
HD M169	806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	\$60,000	(CN)
HH D025	071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	\$50,000	(CN)
HH D105	071 D05	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	\$40,000	(CN)
HH DN106	071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	\$570,296	(CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$2,810,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
HL DN062	816 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LESBIAN & GAY HEALTH RESOURCE CONSORTIUM.	\$50,000	(CN)
HL DN079	816 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TERENCE CARDINAL COOKE HEALTH CARE CENTER.	\$683,000	(CN)
HL DN096	816 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	\$357,000	(CN)
HL DN108	816 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLUMBIA UNIVERSITY MEDICAL CENTER.	\$396,000	(CN)
HL DN136	816 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	\$800,000	(CN)
HL DN147	816 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	\$1,449,000	(CN)
HL DN155	816 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	\$72,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
HL DN167	816 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GILDA'S CLUB NEW YORK CITY.	\$200,000	(CN)
HL DN168	816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	\$1,200,000	(CN)
HL DN228	816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	\$754,000	(CN)
HL DN252	816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	\$100,000	(CN)
HL DN275	816 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	\$237,000	(CN)
HL DN300	816 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK EYE AND EAR INFIRMARY.	\$97,000	(CN)
HL DN305	816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	\$500,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
HL DN328	816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	\$187,000	(CN)
HL DN416	816 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	\$1,000,000	(CN)
HL DN440	816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	\$250,000	(CN)
HL DN563	816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	\$1,345,000	(CN)
HL DN602	816 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VILLAGE CARE OF NEW YORK.	\$450,000	(CN)
HL DN603	816 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MT. HOREB BAPTIST CHURCH.	\$500,000	(CN)
HL DN647	816 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MENORAH HOME AND HOSPITAL FOR THE AGED AND INFIRM.	\$717,000	(CN)
HN D003	042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	\$300,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$1,183,000	(CN)
HR DN103	096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITY HARVEST, INC.	\$110,000	(CN)
HR DN183	096 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	\$35,000	(CN)
HR DN229	096 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN FAMILY COUNSELING AND RESEARCH CENTER.	\$1,000,000	(CN)
HR DN401	096 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. STEVENS OUTREACH, INC.	\$600,000	(CN)
HR DN435	096 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TRINITY SERVICES, INC.	\$60,000	(CN)
HW 0349	841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	\$15,000,000	(CN)
HW D101	841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	\$700,000	(CN)
HW D200	841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	\$899,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
LQ D122	039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	\$19,321,000	(CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	\$2,786,000	(CN)
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$3,367,000	(CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$1,112,000	(CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$481,000	(CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	\$1,155,000	(CN)
P D037	846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	\$2,520,000	(CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$1,000,000	(CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$1,163,000	(CN)
P D721	846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	\$361,000	(CN)
P D933	846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	\$171,000	(CN)
P DN510	846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	\$403,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
PO D185	056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	\$600,000	(CN)
PV 0102	126 N26	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	\$400,000	(CN)
PV 0N087	126 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	\$500,000	(CN)
PV D022	126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	\$11,500,000	(CN)
PV D034	126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	\$150,000	(CN)
PV D175	126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	\$426,000	(CN)
PV D205	126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	\$49,000	(CN)
PV D230	126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	\$17,000	(CN)
PV D236	126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	\$1,000	(CN)
PV D241	126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	\$14,000	(CN)
PV D272	126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$45,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
PV D274	126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	\$501,000	(CN)
PV D302	126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	\$50,000	(CN)
PV D464	126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	\$2,652,000	(CN)
PV D467	126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	\$967,000	(CN)
PV D475	126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	\$2,000	(CN)
PV D477	126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$1,200,000	(CN)
PV D502	126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	\$6,000	(CN)
PV D510	126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	\$3,000	(CN)
PV D525	126 D25	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	\$167,000	(CN)
PV D999	126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$274,000	(CN)
PV DN001	126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	\$100,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
PV DN022	126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN INSTITUTE OF ARCHITECTS.	\$90,000	(CN)
PV DN038	126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	\$501,000	(CN)
PV DN072	126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	\$2,000	(CN)
PV DN087	126 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	\$750,000	(CN)
PV DN111	126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	\$483,000	(CN)
PV DN121	126 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE NEW AMSTERDAM.	\$230,000	(CN)
PV DN127	126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.	\$80,000	(CN)
PV DN185	126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	\$67,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
PV DN187	126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	\$33,000	(CN)
PV DN204	126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	\$400,000	(CN)
PV DN209	126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	\$1,500,000	(CN)
PV DN222	126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	\$1,000	(CN)
PV DN224	126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	\$40,000	(CN)
PV DN274	126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC./FILM FORUM.	\$10,000	(CN)
PV DN281	126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	\$1,000	(CN)
PV DN329	126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	\$53,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
PV DN330	126 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	\$170,000	(CN)
PV DN342	126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	\$100,000	(CN)
PV DN345	126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	\$236,000	(CN)
PV DN353	126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	\$239,000	(CN)
PV DN356	126 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUSH PHILANTHROPIC ARTS FOUNDATION.	\$500,000	(CN)
PV DN409	126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	\$190,000	(CN)
PV DN414	126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	\$100,000	(CN)
PV DN417	126 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	\$23,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
PV DN418	126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	\$1,000	(CN)
PV DN424	126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KITCHEN.	\$43,000	(CN)
PV DN578	126 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	\$750,000	(CN)
PV DN679	126 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARTHA GRAHAM CENTER FOR CONTEMPORARY DANCE.	\$35,000	(CN)
PV DN685	126 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOBILE MARITIME CENTER.	\$100,000	(CN)
PV DN686	126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	\$20,000	(CN)
PV DN689	126 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAREY GARDENS.	\$600,000	(CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$2,056,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
PW DN034	856 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ASSOCIATION FOR NEUROLOGICALLY IMPAIRED BRAIN INJURED CHILDREN (ANIBIC).	\$1,400,000	(CN)
PW DN055	856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOROUGH PARK JEWISH COMMUNITY CENTER.	\$1,000,000	(CN)
PW DN060	856 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX EDUCATIONAL OPPORTUNITY CENTER.	\$200,000	(CN)
PW DN070	856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	\$550,000	(CN)
PW DN085	856 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARIBBEAN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY INC. (CACCI).	\$1,100,000	(CN)
PW DN116	856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	\$907,000	(CN)
PW DN128	856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	\$1,002,660	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
PW DN212	856 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY CENTER OF CROWN HEIGHTS.	\$1,500,000	(CN)
PW DN221	856 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOEL BRAVERMAN FOUNDATION.	\$150,000	(CN)
PW DN225	856 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LITTLE NECK COMMUNITY CENTER.	\$500,000	(CN)
PW DN242	856 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOCUST POINT CIVIC ASSOCIATION.	\$100,000	(CN)
PW DN259	856 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MCBURNEY YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	\$250,000	(CN)
PW DN310	856 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NORTH BRONX CAREER COUNSELING.	\$300,000	(CN)
PW DN338	856 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS INDEPENDENT LIVING CENTER.	\$750,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	NDED
PW DN384	856 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHOREFRONT YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$512,000	(CN)
PW DN427	856 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	\$2,000,000	(CN)
PW DN454	856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION.	\$375,000	(CN)
PW DN586	856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	\$508,000	(CN)
PW DN591	856 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT REHAB AND UPGRADE OF SPACE.	\$300,000	(CN)
PW DN601	856 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE SAINT BENEDICT THE MOOR.	\$35,000	(CN)
SE D716	826 D71	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	\$679,000	(CN)
T D005	998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	\$57,000	(CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$1,430,000	(CN)

BUDGET LINE	FMS NO.	<u>TITLE</u>	AMOUNT RESCI	INDED
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$26,000	(CN)
WP 0283	826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	\$10,000,000	(CN)