The City of New York Mayor's Office of Operations Office of Environmental Coordination

Local Law 86 of 2005 Fiscal Year 2009 Annual Report

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Cover: Public Safety Answering Center II, Bronx Skidmore, Owings, and Merrill LLP

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Background

Mayor Michael R. Bloomberg signed Intro 324 into law on October 3, 2005. Known as Local Law 86 of 2005 (LL86) and developed in conjunction with the New York City Council, it was implemented starting in 2006 at the Department of Design and Construction and took effect on January 1, 2007 for all other city agencies and non-city entities. By requiring the design of more efficient buildings, the law supports the goals of PlaNYC to reduce the annual rate of greenhouse gas emissions 30% by 2017 for municipal operations and 30% by 2030 for the city as a whole, as well as goals to reduce energy costs, decrease the use of potable water, and reduce the amount of stormwater that enters the City's water treatment systems and surface water bodies. LL86 will also produce other significant benefits such as improving both indoor and outdoor air quality, as well as

increasing the amount of waste material recycled in the process of constructing and operating buildings. On November 20, 2006 the Mayor issued Executive Order 97, which authorized the Director of the Mayor's Office of Environmental Coordination (MOEC) to exercise the powers and duties of the Mayor in conjunction with the implementation of LL86.

Rules to implement LL86 were published in draft form for public comment on December 1, 2006 and, following a public comment period and hearing, became effective on April 2, 2007. On June 21, 2009 an amendment to the Rules took effect, also following a public comment period and hearing. This amendment redefines the selected green building rating system as the Version 3 Leadership in Energy and Environmental Design (LEED*) 2009 suite of systems, the most recent version published by the U.S. Green Building Council (USGBC). The rules are found at Title 43 of the Rules of the City of New York, Chapter 10.

In 2007, as allowed by the law, the New York City School Construction Authority (SCA) and Department of Education (DOE) requested that MOEC review the New York City Green Schools Rating System (GSRS) to determine whether it was less stringent than the applicable USGBC LEED[®] green building rating system. Based on an independent third party analysis, the Director of the Mayor's Office of Environmental Coordination found the GSRS to be no less stringent than LEED[®] for New Construction Version 2.2.

The texts of LL86, Executive Order 97, the final Rules, the subsequent amendment, and the NYC Green Schools Rating System and Guide may all be viewed on the MOEC website at www.nyc.gov/oec.

Summary of Local Law 86 of 2005 Provisions

Local Law 86 applies to capital building projects of city agencies and to those of non-city entities that receive capital funding from the city treasury. Most building types encountered in such projects are covered by the law, with the exception of those with residential, high hazard, and industrial uses as primary occupancies, as well as open-air structures. For covered projects, the law's requirements fall into four basic categories. First, they require that capital building projects with over \$2 million in construction costs achieve a rating according to the LEED[®] green building standard developed by the USGBC or according to an equivalent, approved standard. A LEED[®] Certified rating is required for health and educational facilities and a LEED[®] Silver rating is required for all other covered occupancy types. Second, they require that projects with a green building rating requirement and construction costs over \$12 million also reduce energy cost by 20 to 30%. Specifically, non-school projects from \$20-30 million as well as school projects over \$20 million must adopt a combination of energy efficiency measures that provide at least a 20% reduction, regardless of payback, while non-school projects over \$30 million must provide a minimum 25% reduction. In addition all non-school projects must implement additional measures that have a 7 year payback or less until the reduction is at least 5% lower than the required 20%, or 25%, minimum. School projects must implement such additional measures to a level that is at least 10% below the required 20% minimum.

The law also requires the preparation of an annual report for ten years after the law takes effect, commencing in 2008. This is the second annual report. As with the first report, this report provides the information requested in the law and, in some instances, expands upon it.

Synopsis of Report

The law requires a report of the projects subject to LL86 that completed construction in the prior year. However, due to the relatively recent implementation date of the law and the length of time generally needed for design and construction, a limited number of projects subject to its provisions have completed construction. Nonetheless, this second annual report, like the first, includes all projects that have started design since the law took effect, not only those that have been completed.

For projects that have completed design, this report documents projected benefits as well as estimates of additional costs related to achieving the required LEED[®] or Green Schools standard. Available agency findings regarding the payback of investments in building energy efficiency are also described.

The conclusions and totals in this report are based on data supplied to the Mayor's Office of Environmental Coordination by the agencies responsible for the expenditure of city funds on covered projects. It is important to note that, as projects proceed toward completion, the estimated costs, completion dates, and project sizes indicated here are subject to change and would be updated in subsequent reports.

Summary of LL86 Projects

A total of 114 projects subject to LL86 have commenced design since January 2007, or in the case of projects managed by the Department of Design and Construction, since January 2006. Excluding the one LL86 project that was completed prior to FY09, these account for total combined project costs of \$5,386,021,000. Out of total project costs, \$768,898,000 was spent, *i.e.* allocated, in FY09 and \$4,205,530,000 cover construction costs for the portions of projects that are subject to LL86 provisions.

Eighteen projects, each with construction costs from \$2,000,000 to \$12,000,000, are subject to the LEED* provisions only. These have a combined construction value of \$ 115,282,760 and a FY09 allocation of \$42,932,000. An additional 57 projects, each with construction costs over \$12,000,000, are subject to both the LEED* rating provisions and the 20–30% energy cost reduction requirement. These have a construction value of \$3,902,564,267 and a FY09 allocation of \$657,657,000. The combined floor area of all projects subject to the LEED* provisions in the law totals about 5,378,000 square feet (s.f.).

There are also 37 projects with aggregate construction costs of \$156,752,000 for work subject to the system specific energy cost reduction provisions that have a FY09 allocation of \$64,150,600.

Of the 57 LEED[®] projects with construction costs over \$12,000,000, all but nine are also subject to the water use reduction provisions and one additional project is subject to the water use reduction provisions only.

Table 1: "Summary of Costs and Floor Area for All Projects Subject to LL86 Provisions" presents the above findings by client agency. Following Table 1 are four sections that describe projects subject to the four basic LL86 provisions described previously. The first section provides the names and key attributes of those projects that are subject only to the LEED[®] rating or Green Schools requirement and the second describes such projects that are also subject to the 20–30% energy cost reduction requirement. The third includes projects subject to energy cost reduction requirements for work that involves specific systems, and the fourth describes projects subject to only the potable water use reduction provision. Following these four sections is a brief discussion of projects that have been completed, as well as those that received whole or partial exemptions before the end of FY 09.

Each section provides the following information for each project by agency: the name and type of project, total project cost, construction cost, the year of expected completion and, where applicable, the project floor area subject to the LEED[®] provisions.

Table 1: Summary of Costs and Floor Area by Agency forAll Projects Subject to LL86 Provisions

| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Costs (\$)⁴ | Construction Costs of Work Subject to LL86 Provisions (\$) ⁵ | Floor Area Subject to LEED [®] Provisions (s.f.) ⁷ | FY09 Capital Allocation (\$)6 |
|---|-------------------------------------|------------------------|--|---|----------------------------------|
| Criminal Justice Coordinator | 550 | 07 500 000 | 00.050.000 | 100 500 | 007 50 4 |
| 1 project | DDC | 37,586,000 | 32,253,000 | 168,500 | 637,594 |
| Department of Citywide Administrative Services | 5040 | 111 700 010 | 05 075 050 | 00.000 | 10,000,000 |
| 3 projects | DCAS | 111,763,310 | 65,875,950 | 63,000 | 13,920,000 |
| Department of Cultural Affairs | DDC | 004.096.000 | 140.070.000 | 011 500 | 00 740 000 |
| 14 projects | DDC | 204,986,000 | 140,372,000 | 211,500 | 28,743,800 |
| Department of Environmental Protection | DDC | 14 000 100 | 12,000,000 | 105.000 | 60.000 |
| 1 project | DDC | 14,293,198 | 13,000,000 | 105,000 | 60,000 |
| Department of Homeless Services | | 66.040.000 | 54 600 004 | 77.000 | 0.550.074 |
| 1 project | DDC | 66,342,000 | 54,638,084 | 77,000 | 9,550,974 |
| Department of Education | 804 | 2 280 200 000 | 070 001000 | 0 700 000 | 604 551 000 |
| 70 projects | SCA | 2,289,209,000 | 970,391000 | 2,798,009 | 624,551,000 |
| Department of Correction | DDO | 400,000,000 | 000 000 000 | 175.000 | 0 |
| 1 project | DDC | 420,000,000 | 300,000,000 | 175,000 | 0 |
| Department of Health & Mental Hygiene | DDO | 70 505 000 | 00 701 074 | 101 700 | 04 571 000 |
| 4 projects | DDC | 73,595,000 | 60,761,274 | 101,780 | 24,571,000 |
| Department of Parks and Recreation | | 070 400 000 | 100 107 000 | 040 475 | F1 004 000 |
| 8 projects | EDC, DPR | 273,466,000 | 190,187,000 | 240,475 | 51,294,000 |
| New York City Economic | | | | | |
| Development Corporation | EDC | 210,626,000 | 44,615,000 | 118,000 | 8,000,000 |
| 2 projects | | | | | |
| New York City Health and | | | | | |
| Hospitals Corporation | HHC | 14,700,000 | 12,127,000 | 16,014 | 0 |
| 2 projects | | | | | |
| New York City Police Department | | 959 001 600 | 702 202 000 | 740 000 | 2 100 000 |
| 2 projects | DDC | 858,981,683 | 702,302,000 | 748,800 | 2,100,000 |
| New York City Police Department, New York City Fire Department, Department of Information Technology & Telecommunications | DDC | 746,736,000 | 678,213,000 | 500,000 | 285,000 |
| 1 project | | | | | |
| New York Public Library | DDC | 10,500,000 | 7,500,000 | 10,000 | 200,000 |
| 1 project | | 10,500,000 | 7,500,000 | 10,000 | 200,000 |
| Queens Borough Public Library | | 52 027 000 | 22.004.205 | 44.705 | 1 004 610 |
| 2 projects | DDC | 53,237,000 | 33,294,365 | 44,735 | 4,984,619 |
| | TOTAL | 5,386,021,000 | 4,205,530,000 | 5,378,000 | 768,897,987 |

Projects Subject to LEED® Rating Provisions Only

Table 2 (*page 7*) lists those projects that have started design and that are subject only to the LEED[®] or Green Schools requirement, *i.e.* city-funded new buildings, building additions or reconstructions in covered occupancy groups that agencies anticipate will have construction costs from \$2,000,000 to \$12,000,000.

Table 2: Projects Subject to LEED® Rating Provisions Only(New Buildings, Additions, and/or Reconstruction Projectswith Construction Costs from \$2M to \$12M)

| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Project Cost (\$) ⁴ | Construction Cost of Portion of Project Subject to LEED [®] Provisions (\$) ⁵ | Floor Area Subject to LEED® Provisions (s.f.) ⁷ | Year of Completion |
|----------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|--|--|-----------------------|
| | DDC | Snug Harbor Cultural Center | 4,874,000 | 2,000,000 | 30,000 | 2011 |
| | | Reconstruction | 1,01 1,000 | | | 2011 |
| | DDC | Afrikan Poetry Theatre | 4,000,000 | 3,408,000 | 6,500 | 2011 |
| | | Reconstruction | ,, | -,, | | |
| | DDC | Mind-Builders Creative Arts Center | 4,706,000 | 3,600,000 | 13,424 | 2011 |
| | | Reconstruction | | | | |
| | DDC | The 52nd Street Project | 15,579,812 | 9,915,690 | 15,463 | 2009 |
| DCLA | | New Building | - , , - | - , , | ., | |
| | DCC | Downtown Art & Alpha Omega | 3,289,000 | 2,659,000 | 5,395 | 2012 |
| | | Reconstruction | | | | |
| | DDC | Bronx River Art Center Building | 7,693,000 | 6,880,000 | 4,540 | 2012 |
| | | Reconstruction | ., | | ., | 2012 |
| | DDC | NYBG Snuff Mill | 11,000,000 | 8,486,000 | 8,900 | 2010 |
| | | Reconstruction | ,, | | -, | |
| | DDC | NYBG McQuillan Facility | 7,300,000 | 2,018,070 | 3,200 | 2011 |
| | 550 | New Building | 1,000,000 | 2,010,010 | 0,200 | 2011 |
| DOE | SCA | PS 188-K | 7,555,106 | 7,228,726 | 6,550 | On Hold |
| | | New Building | .,, | .,, | 0,000 | |
| | DDC | Chelsea Health Center | 10,550,000 | 9,600,000 | 28,400 | 2013 |
| ронмн | | Reconstruction | 10,000,000 | 0,000,000 | 20,400 | 2010 |
| DOTINIT | DDC | Staten Island Health Center | 2,445,000 | 2,200,000 | 5,200 | 2012 |
| | | Reconstruction | 2,440,000 | 2,200,000 | 0,200 | 2012 |
| | EDC | Steeplechase Plaza | 30,810,000 | 7,260,000 | 8,000 | 2010 |
| | | New Building | 30,810,000 | 7,200,000 | 8,000 | 2010 |
| DPR | DPR | BRG River House | 6,300,000 | 6,076,000 | 6,901 | 2011 |
| DFN | DEN | New Building | 0,300,000 | 0,070,000 | 0,901 | 2011 |
| | DPR | Marine Park Community Center | 11 412 000 | 9,000,000 | 9,800 | 2010 |
| | UFN | New Building | 11,413,000 | 9,000,000 | 9,000 | 2010 |
| EDC | EDC | East River Waterfront Esplanade | 147 690 000 | 8 000 000 | 8 000 | 2010 |
| EDC | | Reconstruction | 147,680,000 | 8,000,000 | 8,000 | 2010 |
| ннс | HHC | Queens Hospital Center | 8 700 000 | 8 200 000 | 16.014 | 2011 |
| | | Addition | 8,700,000 | 8,200,000 | 16,014 | 2011 |
| NVDI | | Mariners Harbor Branch Library | 10 500 000 | 7 500 000 | 10,000 | 2010 |
| NYPL | DDC | New Building | 10,500,000 | 7,500,000 | 10,000 | 2010 |
| | | Glen Oaks Branch Library | 10 411 000 | 11.051.074 | 10.000 | 0011 |
| QBPL | DDC | New Building | 13,411,000 | 11,251,274 | 18,000 | 2011 |
| | | TOTAL | 307,805,918 | 115,282,760 | 204,287 | |

Projects Subject to both LEED[®] Rating and Energy Cost Reduction Provisions

In Table 3 (*page 9*) projects are described that have started design and that are subject to both the LEED[®] or Green Schools requirement as well as to the 20–30% energy cost reduction requirement, *i.e.* city-funded new buildings, building additions or substantial reconstruction of existing buildings in covered occupancy groups with construction costs over \$12,000,000.

Table 3: Projects Subject to both LEED° Rating and Energy CostReduction Provisions (New Buildings, Additions, and/orReconstruction Projects with Construction Costs over \$12M)

| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Project Cost (\$) ⁴ | Construction Cost of Portion of Project Subject to LEED® Provisions (\$) ⁵ | Floor Area Subject to LEED [®] Provisions (s.f.) ⁷ | Year of Completion |
|----------------------------------|-------------------------------------|--|-----------------------------------|--|---|-----------------------|
| 0.10 | DDO | Kings County Criminal Court | 07 500 000 | 00.050.000 | 100 500 | 0011 |
| CJC | DDC | Reconstruction | 37,586,000 | 32,253,000 | 168,500 | 2011 |
| | DDC | Museum of the City of New York | 24,163,150 | 19,942,000 | 54,640 | 2009 |
| | | Reconstruction | 24,103,130 | 19,942,000 | 54,040 | 2009 |
| | DDC | 122 Community Center | 24,219,000 | 15,054,926 | 38,080 | 2012 |
| | | Reconstruction | 24,219,000 | 13,004,320 | 50,000 | 2012 |
| DCLA | DDC | Brooklyn Museum Addition | 21,392,000 | 15,054,926 | 15,000 | 2009 |
| | DDC | Staten Island Institute of Arts and Sciences Bldg A | 20,000,000 | 17,000,000 | 16,376 | 2012 |
| DCAS | DDC | Reconstruction City Hall Reconstruction | 84,896,954 | 64,772,344 | 63,000 | 2012 |
| DEP | DDC | DEP Shaft Maintenance Building Reconstruction | 14,293,198 | 13,000,000 | 105,000 | 2012 |
| DHS | DDC | Bronx Family Intake Center New Building | 66,342,000 | 54,638,084 | 77,000 | 2010 |
| | SCA | Young Women's Business HS-M Reconstruction | 42,185,928 | 36,775,872 | 114,983 | 2009 |
| | SCA | All City Leadership School-K New Building | 39,082,140 | 34,051,293 | 52,170 | 2011 |
| | SCA | PS/IS 276-M New Building | 106,765,712 | 91,516,320 | 127,700 | 2010 |
| | SCA | Community Health Academy-M (CLOTH) | 65,559,410 | 52,298,688 | 82,548 | 2012 |
| DOE | SCA | New Building ECC 361-X | 46,419,303 | 40,269,320 | 52,766 | 2010 |
| | | New Building | | 40,203,320 | 52,700 | 2010 |
| | SCA | HS 585-Q | 113,612,439 | 89,811,592 | 149,938 | 2012 |
| | | New Building | 110,012,400 | 00,011,002 | 140,000 | 2012 |
| | SCA | IS 230-Q | 33,949,013 | 29,573,616 | 35,721 | On hold |
| | SCA | Addition IS 259-K Addition | 52,838,545 | 45,853,444 | 51,228 | 2010 |
| | SCA | PS 42-Q Addition | 59,325,505 | 51,505,740 | 52,499 | 2012 |

Table 3 (cont'd): Projects Subject to both LEED° Rating and Energy CostReduction Provisions (New Buildings, Additions, and/orReconstruction Projects with Construction Costs over \$12M)

| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Project Cost (\$) ⁴ | Construction Cost of Portion of Project Subject to LEED® Provisions (\$) ⁵ | Floor Area Subject to LEED [®] Provisions (s.f.) ⁷ | Year of Completion |
|----------------------------------|-------------------------------------|---|-----------------------------------|--|--|-----------------------|
| | SCA | IS/HS 404-Q | 114,964,442 | 101,925,480 | 140,000 | 2012 |
| | | New Building | 111,001,112 | | 110,000 | 2012 |
| | SCA | PS 310-K | 30,733,272 | 24,411,855 | 49,000 | 2012 |
| | | New Building | | ,, | , | |
| | SCA | PS 331-K | 41,536,020 | 36,825,115 | 94,691 | 2013 |
| | | New Building | , , | | . , | |
| | SCA | PS 8-K | 28,686,071 | 25,391,080 | 17,858 | 2011 |
| | | Addition | | | , | |
| | SCA | PS 51-M | 44,335,435 | 39,307,028 | 102,800 | 2013 |
| | | New Building | | | , | |
| | SCA | PS 29-Q | 18,798,514 | 16,646,758 | 25,107 | 2012 |
| | | Addition | | | | |
| | SCA | PS @ Barnes Avenue-X | 50,708,285 | 41,860,000 | 56,401 | 2013 |
| | | New Building | | | | |
| | SCA | PS/IS 177-X | 35,309,268 | 24,607,059 | 94,000 | 2013 |
| | | New Building | | | | |
| | SCA | PS/IS 281-M | 81,627,563 | 42,859,766 | 100,000 | 2013 |
| DOE | | New Building | | | | |
| | SCA | IS 230-Q | 71,792,281 | 62,273,571 | 97,265 | On Hold |
| | | New Building | | | | |
| | SCA | IS 230-Q | 33,949,013 | 29,573,616 | 35,721 | On Hold |
| | | Reconstruction | | | | |
| | SCA | PS 196-Q | 41,079,865 | 35,640,800 | 35,526 | 2011 |
| | | Addition | | | | |
| | SCA | PS 133-K | 91,440,119 | 79,203,904 | 75,426 | 2012 |
| | | New Building | | | | |
| | SCA | Settlement Housing PS/IS-X New Building | 53,481,824 | 42,123,144 | 148,393 | 2011 |
| | | PS 89-K | | | | |
| | SCA | New Building | 50,192,702 | 43,746,024 | 56,087 | 2010 |
| | | PS 95-X | | | | |
| | SCA | Addition | 66,982,573 | 58,154,304 | 60,201 | 2010 |
| | | PS 971-K | | | | |
| | SCA | New Building | 41,334,981 | 30,492,020 | 43,338 | 2010 |
| | | PS/IS 665 @ PS 163-K | | | | |
| | SCA | New Building | 82,469,009 | 71,561,464 | 101,560 | 2010 |

Table 3 (cont'd): Projects Subject to both LEED° Rating and Energy CostReduction Provisions (New Buildings, Additions, and/orReconstruction Projects with Construction Costs over \$12M)

| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Project Cost (\$)⁴ | Construction Cost of Portion of Project Subject to LEED® Provisions (\$) ⁵ | Floor Area Subject to LEED [®] Provisions (s.f.) ⁷ | Year of Completion |
|----------------------------------|-------------------------------------|--|-----------------------|--|--|-----------------------|
| | SCA | PS/IS 264-K | 62,771,395 | 47,618,624 | 73,000 | 2012 |
| | | New Building | 02,111,090 | 47,010,024 | 73,000 | 2012 |
| | SCA | PS 277-Q | 77,268,611 | 56,331,600 | 96,747 | 2012 |
| | | New Building | 11,200,011 | | | 2012 |
| | SCA | PS/IS 312-Q | 73,027,556 | 63,339,526 | 97,265 | 2012 |
| | | New Building | -,- , | | - , | - |
| | SCA | PS/IS 48-Q | 72,398,717 | 62,776,844 | 94,023 | 2010 |
| DOE | | New Building | , , | - , -,- | | |
| | SCA | PS/IS 79-X Addition | 67,863,387 | 58,910,176 | 65,141 | 2010 |
| | SCA | IS/HS @ Spring Creek-X | 100,523,686 | 87,308,000 | 154,530 | 2012 |
| | | New Building IS @ Highbridge Gardens-X | | | | |
| | SCA | New Building | 44,380,478 | 39,337,935 | 55,026 | 2013 |
| | SCA | 26 Broadway HS-M | 23,665,766 | 20,981,658 | 102,800 | 2011 |
| | | New Building | , | | , | |
| DOC | DDC | Brooklyn Detention Center | 420,000,000 | 300,000,000 | 175,000 | 2014 |
| | | Addition & Reconstruction | | | | |
| | DDC | Richmond Health Center | 28,000,000 | 23,000,000 | 29,639 | 2012 |
| DOHMH | | Reconstruction Riverside Health Center Renovation | | | | |
| | DDC | Reconstruction | 32,599,526 | 25,961,274 | 38,544 | 2011 |
| | EDC | Building J | 16,360,494 | 12,346,386 | 28,248 | 2009 |
| | | Reconstruction | 10,000,404 | 12,040,000 | 20,240 | 2000 |
| | DPR | McCarren Pool & Bathhouse | 50,000,000 | 41,500,000 | 22,000 | 2011 |
| DPR | DPR | Multi-Purpose Indoor Athletic Facility in Ocean Breeze Park | 69,998,000 | 46,000,000 | 134,000 | 2010 |
| | | New Building | | | | |
| | DPR | District HQ and Comfort Station | 24,584,220 | 21,205,000 | 15,527 | 2011 |
| | DDC | Coney Island Center Bandshell | 64,000,000 | 46,800,000 | 16,000 | 2012 |
| | | New Building Sephardic Community Center | | | | |
| EDC | EDC | Addition (Exempted Project) | 62,946,000 | 36,615,000 | 110,000 | 2008 |

Table 3 (cont'd): Projects Subject to both LEED° Rating and Energy CostReduction Provisions (New Buildings, Additions, and/orReconstruction Projects with Construction Costs over \$12M)

| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Project Cost (\$) ⁴ | Construction Cost of Portion of Project Subject to LEED® Provisions (\$) ⁵ | Floor Area Subject to LEED [®] Provisions (s.f.) ⁷ | Year of Completion |
|----------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|--|--|-----------------------|
| | DDC | 121 Police Precinct | 58,981,683 | 46,302,000 | 48,800 | 2012 |
| NYPD | | New Building | | , , | , | |
| NTPD | DDC | Police Academy | 800,000,000 | 656,000,000 | 700,000 | 2013 |
| | 000 | New Building | 000,000,000 | 000,000,000 | 700,000 | 2010 |
| NYPD, FDNY, | DDC | PSAC II | 746,736,000 | 678,213,000 | 500,000 | 2012 |
| DolTT | 000 | New Building | 140,100,000 | 010,210,000 | 000,000 | 2012 |
| QBPL | DDC | Children's and Central Library | 39,826,000 | 22,043,091 | 26,735 | 2010 |
| QDFL | | Reconstruction | 39,820,000 | 22,043,091 | 20,735 | 2010 |
| | | TOTAL | 4,767,983,053 | 3,902,564,944 | 5,173,548 | |



Glen Oaks Library, Queens Marble Fairbanks Architects

Projects Subject to System Specific Energy Cost Reduction Provisions

Table 4 (*page 15*) lists projects in covered occupancy groups that are subject to the various system specific energy cost reduction requirements. These include projects that involve the installation or replacement of boilers or HVAC comfort controls with construction costs over \$2,000,000 and lighting systems with such costs over \$1,000,000.

| Table | e 4: Proje | ects Subject to System Spe | ecific Energy Cos | t Reduction Prov | isions |
|----------------------------------|-------------------------------------|---|--------------------------------|--|-----------------------|
| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Project Cost (\$) ⁴ | Construction Cost of Portion of Project Subject to LEED [®] Provisions (\$) ⁵ | Year of Completion |
| | DDC | NY Public Theatre | 9,000,000 | 1,000,000 | 2011 |
| DCLA | DDC | Lighting Renovation | 9,000,000 | 1,000,000 | 2011 |
| DOLA | DDC | American Museum of Natural History | 10,184,000 | 1,100,000 | 2010 |
| | 000 | Lighting Renovation | 10,104,000 | 1,100,000 | 2010 |
| | | 60 Centre Street | 25,300,000 | 3,606,094 | 2015 |
| DCAS | DCAS | HVAC Comfort Controls | 20,000,000 | 0,000,004 | 2010 |
| 20/10 | 20,10 | 1 Centre Street | 1,568,360 | 1,568,360 | 2010 |
| | | Lighting Upgrade | | 1,000,000 | 2010 |
| ннс | HHC | Coler-Goldwater Specialty Hospital and Nursing Facility | 6,000,000 | 3,927,000 | 2012 |
| | | Low Pressure Steam Boiler Plant | | | |
| | SCA | Gompers Vocational HS-X | 8,123,042 | 5,246,064 | 2009 |
| | 00/1 | Boiler Conversion | 0,120,012 | 0,210,001 | 2000 |
| | SCA | PS 246-X | 6,827,209 | 4,762,800 | 2009 |
| | | Boiler Conversion | | , - , | |
| | SCA | PS 178-Q | 6,232,380 | 3,748,800 | 2009 |
| | | Boiler Upgrade | · · · | | |
| | SCA | JHS 10-Q | 8,176,853 | 6,596,080 | 2010 |
| | | Boiler Replacement | | | |
| | SCA | PS 57-M | 3,483,243 | 3,142,776 | 2008 |
| | | Boiler Replacement | | | |
| | SCA | PS 36-M | 6,015,590 | 3,537,600 | 2010 |
| | | Boiler Conversion | | | |
| | SCA | John Jay HS-K | 6,823,972 | 6,156,967 | 2011 |
| DOE | | Boiler Upgrade PS 377-K | | | |
| | SCA | PS 377-K Boiler Conversion | 8,397,008 | 5,197,200 | 2009 |
| | | PS 120-K | | | |
| | SCA | Boiler Conversion | 5,418,600 | 3,838,800 | 2010 |
| | | PS 52-K | | | |
| | SCA | Boiler Upgrade | 4,968,880 | 3,048,576 | 2008 |
| | | JHS 45-M | | | |
| | SCA | Boiler Upgrade | 7,510,457 | 3,570,336 | 2009 |
| | | PS 56-K | | | |
| | SCA | Boiler Conversion | 5,719,000 | 3,720,000 | 2010 |
| | | PS 81-K | | | |
| | SCA | Boiler Conversion | 5,750,215 | 3,820,000 | 2010 |
| | 26. | WEB DuBois HS-K | | | 005-5 |
| | SCA | Boiler Upgrade | 7,022,400 | 5,299,920 | 2009 |

Table 4 (cont'd): Projects Subject toSystem Specific Energy Cost Reduction Provisions

| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Project Cost (\$) ⁴ | Construction Cost of Portion of Project Subject to LEED [®] Provisions (\$) ⁵ | Year of Completion |
|----------------------------------|-------------------------------------|------------------------------------|--------------------------------|--|-----------------------|
| | SCA | PS 194-M | 6,752,038 | 5,053,644 | 2011 |
| | | Boiler Conversion | 0,732,030 | 0,000,044 | 2011 |
| | SCA | PS 188-Q | 10,554,915 | 3,947,580 | 2009 |
| | | Boiler Upgrade | | | 2000 |
| | SCA | PS 32-X | 11,732,086 | 2,733,986 | 2013 |
| | | Boiler Conversion | , - , | ,, | |
| | SCA | PS 108-X | 5,971,700 | 4,310,400 | 2010 |
| | | Boiler Conversion | | | |
| | SCA | IS 115-X | 6,974,520 | 4,971,312 | 2010 |
| | | Boiler Conversion | | | |
| | SCA | PS 122-X | 6,348,090 | 4,304,916 | 2008 |
| | | Boiler Upgrade | | | |
| | SCA | Taft HS-X | 13,531,420 | 8,301,984 | 2010 |
| | | Boiler Conversion | | | |
| | SCA | IS 383-K | 5,801,286 | 4,586,728 | 2011 |
| | | Boiler Conversion IS 216-X | | | |
| | SCA | Boiler Conversion | 6,262,543 | 4,906,480 | 2011 |
| DOE | | PS 50-M | | | |
| | SCA | Boiler Conversion | 6,163,537 | 4,848,691 | 2011 |
| | | IS 113-X | | | |
| | SCA | Boiler Upgrade | 4,641,502 | 4,187,821 | 2010 |
| | | PS 253-K | | | |
| | SCA | Boiler Upgrade | 4,836,562 | 3,305,290 | 2011 |
| | | PS 121-Q | | | |
| | SCA | Boiler Upgrade | 4,320,412 | 3,152,898 | 2010 |
| | 201 | Jamaica HS-Q | | 0,400,050 | 0011 |
| | SCA | Boiler Upgrade | 6,092,174 | 3,188,858 | 2011 |
| | 804 | PS 111-M | E 706 000 | 4 546 050 | 2010 |
| | SCA | Boiler Upgrade | 5,726,620 | 4,546,850 | 2010 |
| | SCA | PS 12-X | 5,003,578 | 3,582,296 | 2010 |
| | JUA | Boiler Upgrade | 5,005,578 | 3,302,290 | 2010 |
| | SCA | PS 76-M | 5,963,720 | 4,548,805 | 2010 |
| | | Boiler Upgrade | 0,000,720 | +,0+0,000 | 2010 |
| | SCA | Murrow HS-K | 10,402,445 | 9,385,664 | 2009 |
| | 00.1 | Boiler Upgrade | . 3, 102, 110 | 3,000,004 | 1000 |
| | | TOTAL | 269,600,357 | 156,751,576 | |

Projects Subject to Potable Water Use Reduction Provisions

Projects involving work on domestic plumbing systems with a construction cost of \$500,000 or more are required to reduce potable water usage by a minimum of 20–30%. Most of the projects in Table 3 "Projects Subject to both LEED[®] Rating and Energy Cost Reduction Previsions" are also subject to the system specific potable water use reduction requirement for domestic plumbing. Note that the cost of the portion of work related to domestic plumbing is included in both the construction and project costs indicated in Table 3.

One project, the DOE PS 335 Student Toilet Room Upgrade project, with a total project cost of \$3,947,292, is not listed in the project tables, Tables 2, 3 or 4, since it was subject to the potable water use reduction provision only. The portion of this DOE project subject to this provision has a construction cost of \$700,000. The FY09 allocation to the overall project was \$2,408,882 and the year of completion is estimated to be 2010.

None of the projects with construction costs from \$2,000,000 to \$12,000,000 that are subject only to the LEED^{*} rating provisions are also subject to the potable water use reduction provisions.

Completed Projects

Due to the relatively recent effective date of the law and the time needed for design and construction, only four of the projects described in the project tables, Tables 2, 3 and 4, finished construction in FY09. These are the DOE boiler upgrade projects at W.E.B. Dubois High School in Brooklyn, PS 122-X in the Bronx, PS 52-K in Brooklyn, and PS 57-M in Manhattan. One DOE project, The Manhattan Eye, Ear, and Throat Hospital Reconstruction/Addition with a project cost of \$47,246,000, finished construction in Fiscal Year 2008 (FY08).

Exempted Projects

City funds were not allocated in FY09 to the one project, the Sephardic Community Center, that received a full exemption in FY08. Though the project received city funds after January 1, 2007, the effective date of the law, it had completed design and started construction using private funds in 2005, thus making compliance impractical. Further information regarding this project and reasons for its exemption may be found in Table 3 of this report and in the "Exempted Projects" section of the FY08 report.

Projected Benefits and Costs of LEED[®] Rating, Water Use Reduction, and Energy Cost Reduction Provisions

The following tables represent the projected cost and benefit data reported for most projects listed in the project tables, Tables 2, 3, and 4, that have finished design. Benefits quantified in the following tables include energy cost savings¹, greenhouse gas² and peak electric demand¹ reductions, as well as reductions in both stormwater runoff and potable water use³. Table 5 (*page 19*) is based on the data reported for those projects that are utilizing one of the selected LEED* rating systems and are valued at under \$12M in construction cost. The second table, Table 6 (*page 20*) covers such projects that are valued at over \$12M and are, therefore, also subject to the 20-30% energy cost reduction provisions. Table 7 (*page 21*) covers school projects with construction costs over \$12 million that are utilizing the GSRS and Table 8 (*page 24*) shows the benefits reported for work subject to the system specific energy cost reduction requirements. Note that the costs indicated in the "Construction Cost" column of the Cost and Benefit tables represent the construction cost of work subject to the provisions of LL86, not the incremental construction costs associated with meeting the applicable LL86 energy cost reduction requirements. Also note that the energy related benefits for DOE projects involving steam boiler upgrades may also include benefits related to steam trap replacement work that was implemented, with prior approval of the MOEC, to meet the boiler upgrade energy cost requirements in the most cost effective manner.

Footnotes:

- 1. The calculations for energy cost savings are based on approximated 2009 energy rates used by the City's energy providers for electricity, and natural gas. In accordance with the LL86 Rules, energy cost and peak load reductions are relative to a baseline of the New York State Energy Conservation Code.
- 2. Coefficients for greenhouse gas reduction calculations were provided by the Mayor's Office of Long Term Planning and Sustainability.
- 3. In accordance with the LL86 Rules, estimated reductions in potable water and stormwater runoff are calculated relative to the baselines defined in the applicable sections of the LEED[®] NC-2.1 or 2.2 rating systems.

| | | Table 5: P Reconstrue | Table 5: Costs and Benefits for Projects Subject to LEED® Rating Provisions Only (New Buildings, Additions, and/or Reconstruction Projects with Construction Costs from \$2M to \$12M) | enefits for Ily (New Bu s with Con | Project: uildings, ıstructio | I Benefits for Projects Subject to LEED® Rating Only (New Buildings, Additions, and/or ects with Construction Costs from \$2M to \$12 | o LEED° R; and/or m \$2M to | ating \$12M) | | |
|----------------------------------|-------------------------------------|---------------------------------------|--|--|------------------------------------|---|--|---|--|---------------------------------------|
| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ^a | Construction Cost of Work Subject to LEED [®] Provisions (\$) ⁵ | Annual Energy Cost Reduction (\$/yr) | Peak Load Reduction (kw) | Annual Greenhouse Gas Reduction (metric tons /yr) | Annual Stormwater Runoff Reduction (gals/yr) | Annual Potable Water Use Reduction (gals/yr) | Commissioning and LEED Related Fees(\$) | LEED [®] Rating Target |
| | DDC | Mind-Builders Arts Center | 3,600,000 | 11,252 | 0 | 32 | 0 | 32,171 | 144,455 | Silver |
| | | Reconstruction | | | | | | | | |
| | | NYBG McQuillan Facility | | R 760 | L. | U T | 1 016 160 | 01 501 | 76 000 | NO.H.O. |
| A J J | 200 | New Building | 2,010,010 | 0,100 | o | 0 | 1,010,402 | 04,004 | 0000 | SIIVE |
| | DDC | NYBG Snuff Mill | 8,486,000 | 11,219 | 33 | 22 | 200,900 | 84,622 | 75,000 | Silver |
| | | Reconstruction | | | | | | | | |
| | | Glen Oaks Branch | 11 640 680 | 090 1 1 | L L | Co | C | E0 7E2 | 110 917 | |
| | | New Building | 11,040,000 | 11,202 | +0. | 00 | D | 20,102 | 140,017 | |
| | | TOTAL | 25,747,750 | 45,520 | 92 | 66 | 1,217,362 | 202,129 | 440,755 | |

Notes for Table 5 and Key to Agency Acronyms: $\operatorname{See}\operatorname{Page}$ 26

Table 6: Costs and Benefits for Projects that Utilize a LEED $^{\odot}$ Rating System and Additions and Reconstruction Projects with Construction Costs over \$12M) that are Subject to Energy Cost Reduction Provisions (New Buildings,

| | | Additions | Additions and Reconstruction Projects with Construction Costs over \$12MJ | IDNISTRUCT | on Froj | ects with | onstruct | | S OVEL O | Z MI) | | |
|----------------------------------|-------------------------------------|---------------------------------------|---|--|--------------------------------|--|---|---|--|--|---|---------------------------|
| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Construction Cost of Work Subject to LEED [®] Provisions (\$) ⁵ | Annual Energy Cost Reduction (\$/yr) | Peak Load Reduction (kw) | Annual Greenhouse Gas Reduction (metric tons /yr) | Incremental Construction Cost of Energy Efficiency Measures (\$) ⁹ | Simple Payback for Energy Efficiency Measures (yrs) ⁸ | Annual Stormwater Runoff Reduction (gals/yr) | Annual Potable Water Use Reduction (gals/yr) | Commis- sioning and LEED Related Fees(\$) | LEED◎ Rating Target |
| DCLA | DDC | Brooklyn Museum MPIV Stage 4A | 16,115,863 | 9,771 | 23 | 17 | 140,000 | 41 | 0 | 0 | 200,000 | Silver |
| | | Addition | | | | | | | | | | |
| | | Building J | | 16 160 | 10 | UV | EE EOD | K | NNG N F | | 002.00 | Cilvor |
| | | Reconstruction | 000,000,21 | - - - | 5 | | 000,000 | 1 | -4,0,4 | 000,000 | 09,100 | OIVE |
| QBPL | DDC | Children's and Central Library | 22,043,091 | 44,855 | 57 | 124 | 282,290 | Q | 0 | 67,086 | 267,728 | Certified |
| | | Reconstruction | | | | | | | | | | |
| SHQ | DDC | New Family Intake Center | 54,638,084 | 53,152 | 54 | 147 | 352,380 | 2 | 278,256 | 662,728 | 269,715 | Silver |
| | | New Construction | | | | | | | | | | |
| | | TOTAL | 104,797,038 | 122,938 | 168 | 328 | 830,260 | 2 | 292,600 | 810,394 | 827,143 | |
| | - | | | | | | | | | | | |

| | Table | Table 7: Projected Costs and Benefits for Projects Utilizing the Green Schools Rating System (New Buildings, Additions, and/or Reconstruction Projects) | d Costs and Ber (New Buildings, | Benefits f gs, Additi | or Projed ons, and | <pre>lefits for Projects Utilizing the Green Schoot Additions, and/or Reconstruction Projects)</pre> | g the Greer truction Pr | n Schools ojects) | Bating S | System |
|----------------------------------|-------------------------------------|--|---|--|--------------------------------|--|---|---|--|--|
| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Construction Cost of Work Subject to LEED [®] Provisions (\$)⁵ | Annual Energy Cost Reduction (\$/yr) | Peak Load Reduction (kw) | Annual Greenhouse Gas Reduction (metric tons /yr) | Incremental Construction Cost of Energy Efficiency Measures (\$) [®] | Simple Payback for Energy Efficiency Measures (yrs) ⁸ | Annual Potable Water Use Reduction (gals/yr) | GSRS Incremental Cost (Not Including Incremental Construction Cost for Energy Efficiency Measures) (\$) ¹⁰ |
| | SCA | All City Leadership HS-K | 34,051,293 | 22,583 | 81 | 47 | 371,349 | 16 | 219,472 | 256,992 |
| | | New Building | | | | | | | | |
| | | PS 133-K | | 000 E0 | Lí T | L Q | 1000 | Ţ | | 000 |
| | AUC | New Building | 1 8,203,804 | 37,032 | 0 | 70 | 050'/ AO | 4 | 220,021 | 200,412 |
| | < U | PS 8-K | | 010 | P C | (U T | | Ţ | 70 556 | |
| | AUC | New Building | ∠ວ,उ⊌1,∪oU | 0,910 0,910 | 71 | 0 | 124,124 | - | 1 0,000 | 132,004 |
| | < U | PS/IS 276-M | 01 616 220 | CO7 C3 | V O F | T | 100 | Ţ | 161 CEE | VUZ V 0V |
| | AUC | New Building | 070'01C'1B | 201,00 | 134 | | 00 1,000 | <u>+</u> | 401,000 | 404,704 |
| | SCA | Young Women's Business HS-M | 36,775,872 | 57,362 | 175 | 102 | 803,063 | 4- | 461,303 | 398,385 |
| | | Reconstruction | | | | | | | | |
| E D D | < U | X- 62 SI/Sd | 58 010 176 | 30 EUA | αö | о ц | 151 057 | Ţ | AG1 655 | 200 000 |
| | | Addition | 0.1.0.00 | 100,00 | | 00 | | <u>+</u> | 000-0+ | 200,002 |
| | | PS 95-X | E0 1E1 201 | | CO | ŭ | 100 166 | Ţ | 010 045 | 010 210 |
| | 400 | Addition | 00, 104,004 | 200,002 | 34 | 10 | 440,400 | <u>+</u> | 213,240 | 213,113 |
| | < U | PS 89-Q | 10 746 001 | | L L | 2C | 002 100 | ţĊ | | 067 050 |
| | 500 | New Building | 40,044 | 10,200 | 2 | 77 | 100 | - 7 | 4 I 3,400 | 002, 002 |
| | < U | CLOTH-M | E0 000 600 | 121 12 | LUC T | 1 | 676 601 | Ţ | 105 500 | 060 010 |
| | AUC | New Building | 02,230,000 | 41,171 | 071 | / 4 | 0/0/01 | <u>-</u> | 400,000 | 000,010 |
| | < C U | PS/IS 48-Q | 60 776 011 | 000 97 | | 0 | GEG G7E | Ţ | 020 000 | 000 201 |
| | 500 | New Building | 07.70 | 10,000 | - - - | 5 | 0.000 | <u>+</u> | 2032 | 000,044 |
| | SCA | IS 259-K | 15 853 111 | 05 563 | 78 | 7U VU | 367 786 | L. | 215 052 | 0EU 160 |
| | 500 | Addition | | 200 |) | | | <u>+</u> | 100,044 | 100-00 |

Notes for Table 7 and Key to Agency Acronyms: $\operatorname{See}\operatorname{Page}$ 26

| | the Gr | Tab een School | Table 7 (cont'd): Projected Costs and Benefits for Projects Utilizing the Green Schools Rating System (New Buildings, Additions, and/or Reconstruction Projects) | :: Project /stem (Ne | ed Costs ∍w Buildir | and Benef ngs, Additi | iits for Pro ions, and/o | jects Utiliz or Reconst | :ing ruction Pro | ojects) |
|----------------------------------|-------------------------------------|---------------------------------------|---|--|--------------------------------|--|---|---|--|--|
| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Construction Cost of Work Subject to LEED® Provisions (\$) ⁵ | Annual Energy Cost Reduction (\$/yr) | Peak Load Reduction (kw) | Annual Greenhouse Gas Reduction (metric tons /yr) | Incremental Construction Cost of Energy Efficiency Measures (\$) ⁹ | Simple Payback for Energy Efficiency Measures (yrs) ⁸ | Annual Potable Water Use Reduction (gals/yr) | GSRS Incremental Cost (Not Including Incremental Construction Cost for Energy Efficiency Measures) (\$) ¹⁰ |
| | SCA | PS/IS 665-K | 71.561.464 | 50.651 | 154 | 06 | 709.314 | 14 | 387,202 | 360.050 |
| | -))) | New Building | - | - |) | | | - | | |
| | | PS 971-K | | | C | C | | 7 | 000 | 1000 |
| | SCA | New Building | 30,492,020 | 21,010 | 00 | С. С. | 302,081 | <u>4</u> | 812,002 | 193,771 |
| | | PS 42-Q | 00 177 00 11 17 | | CO | 1 | | T | | |
| | AUC | Addition | 01,000,140 | 20,181 | QQ | 47 | 300,003 | <u>4</u> | 204,031 | 204,032 |
| | | Masbeth HS-Q | 000 010 000 | 74 706 | 000 | 107 | | T | 667 100 | 056 167 |
| | R D D | New Building | 04,018,000 | 14,100 | 077 | -01 | 1,047,130 | , | 001,103 | 000,107 |
| | | PS 196 - Q | 2E 610 000 | 11 505 | V C | T T | | CC | 110 020 | 010101 |
| | A-O-O | Addition | 00,040,000 | 020,11 | 04 | - | 240, 120 | 77 | 01.0,011 | 104,040 |
| | | PS 277-Q | | 10.060 | | Q | 00 01 01 01 | T | 010 070 | |
| | AUC | New Building | 000,100,000 | 40,200 | 141 | 00 | 010,0099 | <u>+</u> | 404,010 | 040,004 |
| | < U | PS/IS 264-K | 17 610 601 | 20,100 | TTT | U U | 000 01000 | Ţ | 0E0 10E | 020 |
| | | New Building | 47,010,024 | 00,440 | - | 00 | 000,040 | <u>+</u> | 200, 130 | 210,404 |
| | | ECC 361-X | 10 060 000 | 76 200 | Co | 77 | 060 E00 | T | 006 001 | 0 0 0 0 |
| | 500 | New Building | 40,200,040 | 200,002 | 00 | 4 | 000'070 | - + | 230,321 | 200,07 |
| | | TOTAL | 1,006,116,517 | 680,368 | 2,083 | 1,213 | 9,803,980 | 14 | 6,225,742 | 5,483,273 |
| | | | | | | | | | _ | |



NYPD Academy, College Point, Queens Perkins + Will with Michael Fieldman Architect

Table 8: Costs and Benefits for Projects Subject toSystem Specific Energy Cost Reduction Provisions

| Client Agency(s)¹ | Reporting Agency(s) ² | Project Name and Type ³ | Construction Cost of Work Subject to System Specific Energy Cost Reduction Provisions (\$) ⁵ | Annual Energy Cost Reduction (\$/yr) | Annual Greenhouse Gas Reduction (metric tons /yr) |
|----------------------|-------------------------------------|---------------------------------------|---|--|---|
| DCLA | DDC | American Museum of Natural History | 1,100,000 | 6,051 | 11 |
| | | Lighting Upgrade | | | |
| DCAS | DCAS | 1 Centre Street | - 1,568,360 | 112,897 | 145 |
| | | Lighting Upgrade | | | |
| | SCA | PS 120-K | 3,838,800 | 1,649 | 5 |
| | | Boiler Upgrade | | | |
| | 804 | JHS 45-M | 2 570 226 | 5,659 | 18 |
| | SCA | Boiler Upgrade | 3,570,336 | | |
| | 004 | JHS 10-Q | 0.500.000 | 3,118 | 10 |
| | SCA | Boiler Upgrade | 6,596,080 | | |
| | SCA | PS 377-K | 5,197,200 | 3,524 | 11 |
| | | Boiler Upgrade | | | |
| | SCA | WEB Dubois HS | 5,299,920 | 1,581 | 5 |
| | | Boiler Upgrade | | | |
| | SCA | PS 194-M | | 2,504 | 8 |
| | | Boiler Upgrade | 5,053,644 | | |
| | SCA | PS 188-Q | 3,947,580 | 1,982 | 6 |
| | | Boiler Upgrade | | | |
| | SCA | PS 178-Q | 3,748,800 | 1,940 | 6 |
| DOF | | Boiler Upgrade | | | |
| DOE | SCA | PS 108-X | 4,310,400 | 1,224 | 4 |
| | | Boiler Upgrade | | | |
| | SCA | Gompers Vocational HS | 5,246,064 | 5,350 | 17 |
| | | Boiler Upgrade | | | |
| | SCA | Taft HS | 8,301,984 | 9,019 | 28 |
| | | Boiler Upgrade | | | |
| | SCA | IS 115-X | 4,971,312 | 3,516 | 11 |
| | | Boiler Upgrade | | | |
| | SCA | PS 122 | 4,304,916 | 2,372 | 7 |
| | | Boiler Upgrade | | | |
| | SCA | PS 52 | 3,048,576 | 3,075 | 10 |
| | | Boiler Upgrade | | | |
| | SCA | PS 57-M | 3,142,776 | 4,219 | 13 |
| | | Boiler Upgrade | | | |
| | 001 | John Jay HS | 6,156,967 | 8,804 | 28 |
| | SCA | Boiler Upgrade | | | |

| Table 8 (cont'd): Costs and Benefits for Projects Subject to System Specific Energy Cost Reduction Provisions | | | | | | | | |
|--|-------------------------------------|---------------------------------------|---|--|---|--|--|--|
| Client Agency(s) ¹ | Reporting Agency(s) ² | Project Name and Type ³ | Construction Cost of Work Subject to System Specific Energy Cost Reduction Provisions (\$) ⁵ | Annual Energy Cost Reduction (\$/yr) | Annual Greenhouse Gas Reduction (metric tons /yr) | | | |
| DOE | SCA | PS 36-M | 3,427,224 | 2,411 | 8 | | | |
| | | Boiler Upgrade | | | | | | |
| | SCA | PS 120-K | 3,838,800 | 1,649 | 5 | | | |
| | | Boiler Upgrade | | | | | | |
| | SCA | PS 81-K | 3,820,000 | 3,638 | 11 | | | |
| | | Boiler Upgrade | | | | | | |
| | SCA | PS 56-K | 3,720,000 | 2,836 | 9 | | | |
| | | Boiler Upgrade | | | | | | |
| | SCA | PS 246-X | 4,762,800 | 1,960 | 6 | | | |
| | | Boiler Upgrade | | | | | | |
| | | TOTAL | 98,972,539 | 190,977 | 381 | | | |

Table Notes:

Key to agency acronyms:

| CJC DCAS DCLA DEP DOC DOE DOHMH DoITT DHS DPR EDC FDNY HHC NYBG NYPD | Criminal Justice Coordinator Department of Citywide Administrative Services Department of Cultural Affairs Department of Cultural Affairs Department of Environmental Protection Department of Corrections Department of Corrections Department of Education Department of Health and Mental Hygiene Department of Health and Mental Hygiene Department of Information Technology and Telecommunications Department of Homeless Services Department of Parks and Recreation New York City Economic Development Corporation New York City Fire Department Health and Hospitals Corporation New York Botanical Garden New York City Police Department |
|--|--|
| NYPL QBPL | New York Public Library Queens Borough Public Library |
| SCA | New York City School Construction Authority |

Notes for tables:

- 1. The client agency is the budgeting agency that either will occupy the project or will sponsor another occupant.
- 2. The reporting agencies are the funding management agencies that have provided data for this report and that manage the expenditure of city funds on the project indicated. Note that, in some cases, the reporting agency may also be the client agency.
- 3. The projects in this report are limited to those that have started design, where the start of design is defined as the date a project receives its first approved Certifcate to Proceed from the Office of Management and Budget (OMB). Note that, while there are a number of city-funded projects currently underway or completed that targeted or achieved a LEED* rating before the law took effect, the projects included in this report are limited to those that received funds from the city treasury after January 1, 2007, or, in the case of projects managed by DDC, after January 1, 2006.
- 4. Project cost is the sum of all costs associated with an entire capital project regardless of funding source. It includes all capitally eligible costs as described in the NYC Comptroller's Directive 10, such as costs related to site acquisition, site preparation, furniture, fittings and equipment, as well as to design and construction costs. Note that project cost also covers capital investments on portions of the project that may not be subject to the provisions of LL86, such as minor alterations and ordinary repairs, or portions of a project that do not involve buildings.
- 5. Construction costs indicated are only for the portion of the project that is subject to the relevant LL86 provisions. For example, for a project that has a large landscaping component as well as a building component over \$2,000,000, the construction cost reflects only the building portion of the project that is subject to the LEED* related provisions of the law. Alternatively, for a project subject to a system specific energy cost reduction requirement, the construction cost reflects only the portion of the project subject to such requirement. Construction costs include all construction related costs, such as mark-ups related to general conditions, contractor overhead and profit, contingencies and construction management fees. Also note that construction cost subject to LL86, in contrast to incremental construction cost which is discussed in notes 9 and 10 below.
- 6. Since projects typically take several years to complete and the city budget process runs on an annual cycle, each project spends, *i.e.* allocates, a portion of the total project funds over several of the City's annual fiscal years until a project is complete and total project funds are expended. The FY09 allocations indicated here represent the amounts allocated during the most recent fiscal year that ended June 30, 2009 and represent an annual allocation toward the total project cost, not only to the construction cost of the portion of the project that is subject to the provisions of LL86.

- 7. Floor areas indicated refer to the portion of the project that is subject to the LL86 LEED[®] provisions and includes the area for such projects that utilize either the LEED or Green Schools rating systems. For example, for a project that involves the substantial reconstruction of only a portion of a building, the floor area indicated refers only to that area, not to the area of the entire building.
- 8. Simple payback means the number of years, rounded to the nearest whole year, that it takes for the projected annual energy cost reduction to equal the incremental cost of the energy conservation measures, as determined by dividing such incremental cost by the annual energy cost reduction.
- 9. The phrase "Incremental Construction Cost of Energy Efficiency Measures" represents the difference in construction cost between the project design that meets the energy cost reduction requirements in the law and what would have been incurred to satisfy the minimum requirements in the NYS Energy Conservation Code baseline that is cited in the Rules.
- 10. The phrase "GSRS Incremental Cost" refers to all costs incurred to satisfy the minimum requirements of the GSRS, including professional fees as well as construction cost, relative to the costs that would have been incurred had the project been designed to only satisfy the minimum requirements of the NYC Building Code. As noted, this cost excludes the incremental construction cost of energy efficiency measures defined in note 9 above.

As the result of Local Law 86 of 2005, many New York City funded new construction projects will meet LEED^{*} green building standards and will exceed the requirements of the NYS Energy Conservation Code. Buildings completed pursuant to the law are the foremost indication of the City's commitment to lead by example with regard to green building and will serve as precedents for future public and private initiatives dedicated to advancing the practice of building green in New York City.

Data presented also indicate that the value of projects subject to the law will be higher than initially anticipated. The preamble to the 2005 law estimated that an average of \$1.2 billion of project value would be subject to LL86 each year for each of the first ten years after it took effect. In the first annual LL86 report, agencies indicated that nearly \$4.8 billion worth of LL86 projects had started design since the law took effect and in FY09 that figure increased to about \$5.4 billion. This latter amount indicates a decrease in the value of projects covered by LL86 starting design in FY09 relative to FY08, even considering adjustments to costs for FY08-reported projects. Nevertheless, this still represents an average annual amount of \$2 billion that is nearly double the average originally projected when the law was written.

With regard to the types of covered projects and the related compliance costs, the lion's share of capital work covered by LL86 to date is subject to the 20-30% energy cost reduction and green building rating provisions, *i.e.* new buildings, additions, and reconstruction projects with construction costs over \$12 million. Incremental cost data show that the average investment to meet both the LEED^{*} rating and energy cost reduction requirements for non-school projects averages 1.5% of construction cost, with roughly half that amount dedicated to the professional services needed to meet the LEED[®] requirements and with the other half dedicated to the incremental cost of the investment in energy efficiency measures, an investment with an average simple payback of 7 years. For school projects, the added cost to comply with the GSRS requirements is also about 1.5% of construction costs. However, the additional investment in energy efficiency measures is approximately 1% of construction costs, slightly more than the comparable 0.75% investment reported for projects utilizing the LEED^{*} rating system. Relative to the non-school projects, the higher cost of the energy efficiency investment in schools contributes to a longer simple payback of 14 years for such investment. This may be due, in part, to calculation methodologies used by SCA that differ from those used by DDC: while DDC methodology for estimating the incremental cost and energy use reduction are based on specific project designs and construction schedules, SCA projections utilize incremental cost per unit floor area coefficients developed in 2006 on the basis of four prototypical school designs and multiplied by an annual inflation factor of 3% to accommodate different project schedules. It should also be noted that the operating hours of school projects could vary significantly from those for the non-school projects, a factor that may also contribute to the differences in payback.

For those projects with construction costs under \$12 million that utilize one of the selected LEED^{*} rating systems, but that are not subject to the 20-30% energy cost reduction provisions, the added design and commissioning fees amount to approximately 2% of construction cost. While this amount is a relatively

small dollar value, it is clear that these smaller projects spend a significantly larger portion of their project budget to satisfy the LEED[®] provisions, on average, than do those with construction costs over \$12M.

In conclusion, LL86 continues to be a cost effective means by which the City's capital program contributes to the advancement of the City's PlaNYC goal to reduce the City's greenhouse gas emissions rate by 30% by 2017 for municipal operations and by 30% by 2030 for the City as a whole, as required by Local Law 22 of 2008 – the New York City Climate Protection Act. Extrapolating from data reported to date, it appears that the incremental investment in energy efficiency mandated by LL86 contributes toward both of these greenhouse gas reduction goals at an average reduction rate of approximately 3000 metric tons per year for the estimated average \$2 billion dollars of capital building construction currently covered by the law each year. Further, since most city-funded capital building projects will have to comply with LL86 for the foreseeable future and since the lifespan of such projects can be several decades or more, this contribution to greenhouse gas reduction goals will continue to increase and, additionally, the provisions of LL86 will continue to inform and support initiatives intended to lessen the increasing pressure on the City's energy and water infrastructure, as well as to improve the health of its citizens well beyond 2030.



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Prepared by: Mayor's Office of Operations Office of Environmental Coordination

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