

New York City Water Board

59-17 Junction Blvd., 8th Fl.

Flushing, NY 11373-5108

(718) 595-3594

(718) 595-3595 (FAX)

James T.B. Tripp
CHAIR

Annual Budget For the New York City Water Board
Fiscal Year 2008
May 14, 2007

Payments to the Municipal Water Finance Authority:

Total Debt Service	\$1,035,360,000
Authority Expenses	30,600,000

Sub-Total: **\$1,065,960,000**

Payments to the City of New York:

Operations and Maintenance	\$1,027,474,000
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Rental Payment	155,020,000
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Sub-Total: **\$1,182,494,000**

Water Board Expense Fund Requirement:	\$25,580,000
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Total Fiscal Year 2007 Expenditures	<u>\$2,274,034,000</u>
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