

# New York City Water Board

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CHAIR  
James T.B. Tripp

May 12, 2006

## Annual Budget For the New York City Water Board For The Fiscal Year 2007

### Payments to the Municipal Water Finance Authority:

Total Debt Service	\$948,750,000
Authority Expenses	23,688,000

Sub-Total: \$972,438,000

### Payments to the City of New York:

Operations and Maintenance	\$941,883,000
Rental Payment	137,709,000

Sub-Total: \$1,079,592,000

Water Board Expense Fund Requirement: \$13,618,500

Total Fiscal Year 2007 Expenditures \$2,065,648,500