



## NYCHA 2011 CAPITAL BUDGET

The 2011 Capital Budget will allow the Authority to proceed with efforts related to the maintenance and modernization of NYCHA's housing stock. The projects range from physical construction and renovations, to Local Law 11 (Building Façade Inspection) remediation and code compliance activities, to upgrading and replacing building systems (including heating systems and elevators). The Capital Budget funding comes from Federal, City and State sources. The highlights of the Capital Budget are:

- FY2011 NYCHA approved Capital Plan provides for the following over the next five (5) years:
  - \$216 million in Elevators at 70 developments
  - \$139 million in Bricks and Roofing at 33 developments
  - \$119 million for Roof Replacement at 36 developments
  - \$107 million for Brick/Concrete at 27 developments
  - \$66 million for Brickwork at 23 developments
    - = \$491 million for Brickwork/Concrete/Roof Replacement at 119 developments
    - (includes Bond A/E=\$60 million)
  - \$106 million for Heating upgrades at 61 developments
  - \$35 million for Local Law 11 (developments to be determined)
  - \$33 million for Sidewalk Shedding (developments to be determined)