



## **NYCHA 2007 CAPITAL BUDGET**

The 2007 Capital Budget will allow the Authority to proceed with ongoing and new projects that are related to the maintenance and modernization of NYCHA's developments. The projects range from construction to information technology initiatives, remediation and code compliance repairs, small scale construction projects, and capital-eligible debt services. The Capital Budget funding comes from the Federal, City and State governments. The highlights of the Capital Budget are:

- \$ 187.9 million for Brick / Concrete.
- \$ 166.4 million for Roofs.
- \$ 63.4 million for Major Renovations.
- \$ 27.8 million for Heating and Plumbing.
- \$ 25.0 million for unplanned projects.
- \$ 16.0 million for Elevators.



## **FY2007 Capital Budget Highlights**

### **Capital Program**

- Brickwork and Roofs at Johnson \$60 million
- Bathrooms and Kitchens at Edenwald \$38 million
- Major Renovation at Whitman / Ingersoll \$43 million
- Brickwork and Roofs at Ocean Bay \$20.6 million
- Brickwork at Albany \$17.2 million
- Roofs at Astoria \$15.5 million
- Heating at Queensbridge South \$15 million
- Brickwork at Throggs Neck \$12.6 million
- Heating at Surfside \$ 3.5 million
- Heating at Hammel \$ 3.5 million



New York City Housing Authority  
2007 Adopted Capital Budget - CPD - All Funding  
Dollars in thousands

Project # and Name	2007*	2008	2009	2010	2011	Totals
<b>CPD DGM Program</b>						
Bathrooms/ Kitchens	28,571	0	3,500	1,900	61,717	95,688
Brickwork/ Concrete	232,134	0	36,804	5,150	3,250	277,338
Community Cntr Constr	16,353	0	0	0	0	16,353
Current Proj Contingency	39,391	16,271	26,184	14,688	14,688	111,222
Doors/ Entrances	2,329	0	1,218	650	3,970	8,167
Electrical/ Lighting	4,484	5,316	268	7,793	16,450	34,311
Elevators	20,639	0	9,300	10,200	3,950	44,089
Fire Safety	369	45	0	468	0	882
Floors	5,412	0	0	1,600	0	7,012
Garbage Disposal	2,756	114	0	4,092	458	7,420
General Construction	66,545	0	0	2,001	9,611	78,157
Grounds	12,666	0	2,950	2,450	2,590	20,656
A&E / CM Fees	55,251	18,000	18,000	18,000	18,000	127,251
Heating/ Plumbing	46,384	16,326	14,210	54,631	9,340	140,890
Intercoms/ Security	10,258	0	0	95	0	10,353
Major Renovations	26,500	57,000	9,658	0	0	93,158
Roofs	179,241	4,840	1,859	23,888	13,235	223,063
Unplanned Projects	33,731	19,493	20,775	10,393	10,000	94,392
Windows	1,614	1,687	5,182	0	2,519	11,002
Various CPD Needs	5,200	0	0	0	1,012	6,212
<b>CPD Total</b>	<b>789,827</b>	<b>139,092</b>	<b>149,908</b>	<b>157,999</b>	<b>170,790</b>	<b>1,407,616</b>