

## Human/Client Services HRA Annual Plan FY' 12

### Part I: Cover Sheet

**List each program category included on the attached spreadsheet, and describe as follows:**

#	Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
1.	<b>Back to Work</b>	Provision of employment services that prevent the need for public assistance and prepare employable individuals to successfully transition from Welfare to Work and remain self sufficient. The programs focus is on preparing participants for work, job placement job retention and career advancement.	8	\$57,679,000	Summer 2011
2.	<b>BEGIN</b>	BEGIN - Begin Education and Gain Independence Now. The goal of the program is to prepare low level literacy and/or limited English proficient participants with the literacy and communication skills necessary to help them become employable. Program components include education and training services..	7	No longer a separate program - To be combined with the program above	
3.	<b>Community Outreach for Persons with AIDS (PWA's) (Meals &amp; Counseling)</b>	The provision of critically needed meals and counseling and supportive services to Persons living with AIDS(PWAs). The Project sustains health and fosters wellness by providing communal hot meals and take home pantry bags. A host of other services like nutrition counseling, substance abuse intervention and referrals are also provided	1	\$1,567,236	End of 2011
4.	<b>Congregate Housing &amp; Support Services for PWA's</b>	The operation and maintenance of both permanent and transitional supportive congregate housing for persons with AIDS. Congregate housing consists of multiple units within one building. Permanent congregate housing is available on a long-term basis while transitional housing is short term.	10	\$16,217,207	End of 2011
5.	<b>Consumer Directed Personal Assistant Program services (CDAP)</b>	The CDPAP services to Medicaid eligible individuals who are chronically ill, physically disabled, frail elderly or disabled children. The primary goal of this program is to	2	\$0 City share  \$345,000,000 MMIS	It is likely that this procurement will be cancelled with the NYS takeover of HA

		permit chronically ill and/or physically disabled individuals receiving Medicaid home care services greater flexibility and freedom of choice in obtaining home care services. This type of home care empowers clients to take an active, responsible role in their plan of care			Medicaid - funded programs
6.	<b>Emergency &amp; Exceptional Services for Persons who are difficult to serve</b>	Provision of home attendant services to Medicaid eligible individuals who have exceptional needs and/or are in exceptional circumstances and in need of home care services	2	\$0 city share \$42,000,000 MMIS	It is likely that this procurement will be cancelled with the NYS takeover of HA Medicaid-funded programs.
7.	<b>Emergency Shelters for Victims of Domestic Violence</b>	Provision of residential facilities for the provision of a safe supportive environment for families and individuals that are victims of domestic violence or abuse	4	\$9,683,626	Was issued October 2010
8.	<b>Financial Advocacy for PWA's</b>	The provision of benefits/entitlements advocacy and referral services to Persons with AIDS (PWA's) or advanced HIV related illness and their families. Benefits and entitlements advocacy serve as a lifeline for PWA's who may not know where to turn for information in securing benefits	1	TBD	End of 2011
9.	<b>Homemaker Services for Persons with AIDS</b>	The primary goal of homemaker services is to maintain children in their homes and to avoid foster, kinship or Child welfare placement and dissolution of the family when the caregiver is incapacitated. Homemaker services are provided while the incapacitated care giver is present in the home and when they are hospitalized and no responsible person is available to provide child care. Homemaker services include personal care, supervision of children, marketing, preparation and or serving of meals, cleaning, laundry etc. to families where the parent is a HASA client and where children are under the age of 18	7		TBD
10.	<b>Non-Residential Services for Victims of Domestic Violence</b>	The provision of services to survivors of domestic violence. Services include telephone hotline services, information and referral services, advocacy counseling and community education outreach services. These services would support families as they address	15	\$4,700,000	End of 2011

		the traumatic effects of abuse. Legal services are also included. Services are offered in a manner that accommodates specialized needs			
11.	<b>Scatter Site Housing &amp; Support Services for PWA's</b>	The operation and maintenances of scatter site housing units for PWA's. Scatter site housing consists of one, two or three bedroom apartments or studios located in various buildings. Scatter site housing is available on a long term basis. This model provides clients with case management and other social service supports to maximize each clients potential	8	TBD	2014
12.	<b>Scatter Site NY/NY III</b>	The provision of scatter site housing services to chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder, or a mentally ill chemical abuse disorder. Housing and support services are provided	3	\$1,200,000	Early 2012
13.	<b>Substance Abuse Centralized Assessment Program (SACAP)</b>	The operation of a Substance Abuse Centralized Assessment Program (SACAP) that conducts substance abuse assessments for Public Assistance (PA) and Medicaid (MA) applicants and recipients who may have substance abuse disorders, to determine the severity of the disorder, the type of treatment and level of care required in order to mandate the client to the appropriate substance abuse treatment program and to link the client to other services.	1	\$22,248,477	Summer 2011
14.	<b>WeCARE</b>	The Wellness, Comprehensive Assessment Rehabilitation and Employment Program (We CARE) is designed to assist participants with conditions that significantly reduce their functional capacity in attaining maximum levels of function and self-sufficiency through assessment, diagnosis treatment linkages, case planning, case management, vocational rehabilitation, skills training and education, job placement and retention and disability benefits assistance and advocacy	2	\$183,516,742	Was issued Sept. 2010
		<b>TOTAL</b>	<b>71</b>		