

Human/Client Services DOHMH Annual Plan FY' 12

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Mental Health	Mental Health Services	115	146,422,057	
Mental Retardation	Mental Retardation & Developmental Dis.	8	11,598,587	
Substance Abuse	Substance Abuse	6	7,962,670	
Chronic Diseases	Chronic Diseases	4	7,900,475	
AIDS/HIV	AIDS/HIV	1	8,622,830	
School Health Services	School Health Services	5	8,685,974	
Correctional Health Services	Correctional Health Services	3	6,885,803	
STD Prevention	STD Prevention	2	99,080	
TB Control	TB Control	1	133,947	
HOPWA	HOPWA	3	52,083,316	
Primary Care	Primary Care	1	540,000	
Total:		143	250,935,009	