

Human/Client Services DOC Annual Plan FY' 12

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

| Program Name | Program Description | Total # Contracts Per Program | Authorized \$ Value for Program | Month/Year of Next RFP Issuance (if applicable) |
|----------------------------------|---|--------------------------------------|--|--|
| Rikers Island Discharge Planning | To provide innovative and comprehensive discharge planning services coupled with case management services in the community as well as appropriately qualified proposers to provide transitional employment services to City-sentenced adult men and women inmates, i.e. sentenced to serve time in City facilities for terms of up to one year. | Max of four (4) | Estimated \$10,000,000.00 | TBD |
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| Total: | | 4 | 10,000,000.00 | |