

**Human/Client Services DFTA Annual Plan FY' 12**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Home Care	Personal care and housekeeping services provided to the homebound older persons.	13	Approximately \$15M	
Home Delivered Meals	Nutritional meals delivered to the homebound older adults.	20	Approximately \$30M	
Legal	Legal assistance, provided under the supervision of an attorney, to older adults. Services may include legal advice, representation, and assistance with applications for public benefits, legal appeals, or other legal services.	5	Approximately \$1.2M	
NORC	Supportive service programs for predominantly low and moderate-income older adult residents of designated housing locations.	28	Approximately \$5.5M	
Senior Center	Service site providing congregate meals, e.g., breakfast and lunch, in addition to education/recreation, case assistance, information, nutrition education, etc.	207	Approximately \$86.9M	
Transportation	A service to transport older adults to a variety of locations and appointments, including senior centers, service agencies, recreational activities, etc.	14	Approximately \$3.2M	

Various Social Services	Service programs that provide various senior assistance such as information and referral, residential repair, escort, shopping assistance, etc.	9	Approximately \$3.3M	
Weatherization, Referral, and Packaging Program	Provides low-income older adults and disabled persons with free energy-related services and related home repairs and assistance in accessing needed social support programs.	7	Approximately \$855,000	
Total:		303	Approximately \$146M	