

Human/Client Services HRA Annual Plan FY '10

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts per program	Authorized \$ value for Program	Month/Year of Next RFP Issuance.
City-wide Home Attendant Services	Provision of Home attendant services to medicaid eligible individuals in NYC (except the Bronx as Bronx awards have been made.)	55	\$1,400,000,000	RFP was issued in Nov. 2008 and is currently under review.
Clinical/Comprehensive Services	Case Mgmt. services for PA applicants and recipients with substance abuse disorders	3	\$17,557,124	RFP was issued 9/4/08
Consumer Directed Personal Assistance Program	Provision of Consumer Directed Services to Medicaid Eligible Individuals	2	\$106,600,000	NYSDOH will issue new regs to address federal audit. Anticipated issue date is 2011
Emergency and Exceptional Home Attendant Services	Provision of Home Attendant Services to Medicaid Eligible Individuals in NYC who are difficult to serve	2	\$40,400,000	Anticipated RFP release date is November 2009
Emergency Domestic Violence Shelter Programs	Operation of an emergency shelter for victims of domestic violence	4	\$9,683,625	Anticipating releasing RFP before 1/1/10.
Meals and Counseling Program	Provide Meals to persons with HIV/AIDS and their families	1	\$1,027,654	Anticipate releasing RFP 1/1/10
Permanent Congregate Housing	Provide non-emergency permanent congregate supported housing to persons living with AIDS and their families	9	???	Anticipate releasing RFP by early 2010.
Scatter Site I Housing	Provide non-emergency scatter site I supported housing to persons living with AIDS and their families	20	\$37,811,678	20 new awards from RFP. RFP was issued Sept. 2008

Scatter Site I Housing	Provide non-emergency scatter site I supported housing to persons living with AIDS and their families	15	???	15 renewal contracts with a renewal option to 6/30/16. RFP will be issued in 2015
Scatter Site II Housing	Provide non-emergency scatter site II housing to persons living with AIDS and their families	4		These items will be discontinued
Substance Abuse Centralized Assessment Services	Substance Abuse Treatment, Tracking and Reporting Services	1		\$7,416,159 RFP was issued 12/2/08.
Training and Certification for HA vendors	Provision of Home Attendant and Training Services	2		\$564,000 Anticipated RFP release date is September 2010
Transitional Congregate Housing	Provide non-emergency transitional supported housing to persons living with AIDS	1		Anticipate releasing RFP by early 2010.

TOTAL= \$ 1,621,060,240.00