

**HRA Human/Client Services Annual Plan FY'09**

**Part I: Cover Sheet**

List each program category included on the attached spreadsheet, and describe as follows:

<b>Program Name or Description</b>	<b>Total # contracts for Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
<b>Back to Work</b>	<b>8</b>	<b>\$159,626,148</b>	<b>June 2011</b>
<b>BEGIN</b>	<b>6</b>	<b>\$12,479,212</b>	<b>June 2011</b>
<b>City-wide Home Attendant Services</b>	<b>50 – 60</b>	<b>\$1,473,11,968</b>	<b>July 2008</b>
<b>Difficult to Serve Home attendant services</b>	<b>2</b>	<b>\$20,162,230</b>	<b>Nov/Dec. 2008</b>
<b>Comprehensive Services Model</b>	<b>3</b>	<b>\$20,000,000</b>	<b>July 2008</b>
<b>Emergency Residential shelters</b>	<b>4</b>		<b>TBD</b>
<b>Meals and Counseling Outreach</b>	<b>1</b>	<b>\$1,027,654</b>	<b>TBD</b>
<b>Non-residential domestic violence services</b>	<b>15</b>		<b>TBD</b>
<b>Permanent Congregate services</b>	<b>10</b>	<b>\$7,042,660</b>	<b>RFP to be issued summer of 2008</b>
<b>Scatter Site I</b>	<b>20</b>	<b>\$41,452,023</b>	<b>RFP to be issued summer of 2008</b>
<b>Scatter Site II</b>	<b>18</b>	<b>\$10,026,457</b>	<b>Program model will change</b>
<b>Tier II Shelter</b>	<b>1</b>		<b>RFP to be issued May 2008</b>
<b>Substance Abuse Centralized Assessment Program</b>	<b>1</b>	<b>\$23,795,944</b>	<b>July/August 2008</b>
<b>Transitional Congregate Services</b>	<b>2</b>	<b>\$3,210,707</b>	<b>RFP to be issued summer 2008</b>
<b>WeCARE services</b>	<b>1</b>	<b>\$48,844,788</b>	<b>June 2009</b>
	<b>TOTAL</b>	<b>\$347,667,823</b>	

