

HPD Human/Client Services Annual Plan FY' 09

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Family Centers	Temporary Housing and Social Services	4	\$ 46,387,000	N/A
Training in Housing Management & Maintenance	To improve building management and maintenance capabilities of homeowners	2	\$ 1,008,890	N/A
Greenpoint Williamsburg	Tenant Assistance Services for tenants at risk of being displaced/harassed.	3	\$ 2,000,000	N/A
Technical Assistance	Training/TA in management and maintenance capabilities of TIL and HDFC residents	2	\$ 3,750,000	N/A
Homelessness Prevention	To identify households receiving Section 8 subsidies at risk of losing Section 8 benefits and becoming homeless	5	\$ 2,340,000	N/A
Neighborhood Preservation Consultants	To improve neighborhood conditions through a program of neighborhood and housing preservation services	42	\$ 8,874,429	07/2008
Disaster Relief Services	To provide financial; credit counseling/repair; case management; individual development account; benefit and work support; education & training, services	1	\$ 2,000,000	12/09
Community Based Family Self-Sufficiency		5	\$ 1,868,000	N/A
Neighborhood Preservation Consultants ***	To improve neighborhood conditions through a program of neighborhood and housing preservation services	27	\$ 3,240,000	07/2008
TOTALS		64	\$ 71,468,319	

Note: *** These contracts will replace the existing 42 and the RFP is expected to be released by July 01, 2008.