

Human/Client Services DSBS Annual Plan FY' 10

**Part II: New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited - #1**

Program Title – Jobseeker and Business Services at WFCC1

Description/Purpose of Program - To provide workforce preparation, screening, training and placement services

Target Population – Resident of Brooklyn, the Bronx and Upper Manhattan

Service Levels/Performance Requirements -

Site Requirements (If Applicable) – Brooklyn, the Bronx and Manhattan

Payment Terms (Incl. Per Participant Rates, If Applicable) - Lline item budget reimbursement and performance outcomes (specific milestones)

Required Funding Match (If Applicable) – N/A

Anticipated Contract Term -

Anticipated Evaluation Criteria -

	Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
TOTAL				

Human/Client Services Annual Plan FY' 08

**Part II: New Program Initiatives/Substantially Restructured Programs
For which Contracts Have Been/May Be Competitively Solicited**

Program Title – Sector Focused Career Center

Description/Purpose of Program - employment, retention and advancement programming for adults focused on a particular sector

Target Population – Low income and working poor adults

Service Levels/Performance Requirements - TBD

Site Requirements (If Applicable) - N/A

Payment Terms (Incl. Per Participant Rates, If Applicable) - TBD

Required Funding Match (If Applicable) - TBD

Anticipated Contract Term - 2 years

Anticipated Evaluation Criteria - TBD

	Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
	1	\$2.3 annually	TBD	August 2007
TOTAL				

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**Part II: New Program Initiatives/Substantially Restructured Programs
 For which Contracts Have Been/May Be Competitively Solicited**

Program Title – Work Advancement and Support Center

Description/Purpose of Program - The program targets working poor individuals to deliver retention, advancement and work support services and programs to increase income for all participants.

Target Population – Working poor adults

Service Levels/Performance Requirements - TBD

Site Requirements (If Applicable) - N/A

Payment Terms (Incl. Per Participant Rates, If Applicable) - TBD

Required Funding Match (If Applicable) - TBD

Anticipated Contract Term - 3 years

Anticipated Evaluation Criteria - TBD

	Total # Contracts	Total \$ Value	Geographical Location(s)	Actual/Anticipated RFP Issuance Date
	1	\$1.4 annually	Bedford Stuyvesant	July 2007
TOTAL				