

**Human/Client Services DHS Annual Plan FY' 10**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Adult (Renewal)	Adult Shelter	3	\$ 65,432,037	
Adult (EXT or SM)	Adult Shelter Special Pop	1	\$ 366,589	
Prevention (RFP)	Anti-Eviction	7	\$ 21,000,000	
Family (Renewal)	Cluster	1	\$ 24,000,000	
Family (NAE)	Tier II	1	\$ 4,500,000	
Medical (NAE)	Medical PATH	1	\$ 1,400,000	
Medical (RFP)	Medical Review Team	1	\$ 1,500,000	
Medical (NAE or RFP)	Medical/Bedford	1	\$ 345,000	
Adults (Renewal)	Outreach	4	\$ 32,383,909	
Family (Ext)	Prevention - Homebase	6	\$ 10,285,752	
Family (Renewal)	Prevention	4	\$ 26,916,110	
Family (RFP)	REAP	1	\$ 3,700,000	
Adult (SM)	SRO	16	\$ 11,850,682	
Adult (Renewal)	SRO	2	\$ 2,331,068	
Adult (EXT)	SRO	3	\$ 1,166,000	
Family (Renewal)	Tier II	7	\$ 84,778,854	
Family (EXT)	Tier II	1	\$1,197,892	
<b>Total:</b>		<b>60</b>	<b>\$293,153,893</b>	