

Human/Client Services DHMH Annual Plan FY' 10

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Mental Hygiene	Chemical Dependency	13	43,518,084	
Mental Hygiene	Mental Health	95	212,028,078	
Mental Hygiene	Mental Retardation	10	8,223,875	
AIDS/HIV	HOPWA	28	41,429,575	September 09
Total:		146	\$305,299,612	