

DHMH Human/Client Services Annual Plan FY' 09

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Mental Hygiene	Chemical Dependency	9	23,298,696	N/A
	Mental Health	93	575,160,250	N/A
	Forensics Services	1	2,382,392	N/A
	Mental Retardation	11	28,342,600	N/A
	HOPWA Services	24	11,500,000	N/A
	Lead Safe Programs	1	230,000	N/A
Total:		139	640,913,938	N/A

