

**Human/Client Services DFTA Annual Plan FY' 10**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Caregiver	Support services given to caregivers that have special needs, and/or who take care of persons 60 years of age or older with special needs, and/or who are grandparent caregivers 60 years of age or older of dependent children.	14	Approximately \$4M	During FY 2010
Case Management	Case management involves an independent process of identifying the needs and strengths of older persons with functional impairments, planning with these clients on how to meet their needs and build on their identified strengths and capacities, and arranging and coordinating services and resources on their behalf.	23	Approximately 23M	
Home Care	Personal care and housekeeping services provided to the homebound older persons.	13	Approximately \$27M	
Legal	Legal assistance, provided under the supervision of an attorney, to older adults. Services may include legal advice, representation, and	5	Approximately \$2.3M	

	assistance with applications for public benefits, legal appeals, or other legal services.			
NORC	Supportive service programs for predominantly low and moderate-income older adult residents of designated housing locations.	28	Approximately \$5.5M	
Senior Center	Service site providing congregate meals, e.g., breakfast and lunch, in addition to education/recreation, case assistance, information, nutrition education, etc.	229	Approximately \$91M	During FY 2010
Social Adult Day Care Services	A structured program of activities serving cognitively impaired and/or physically frail older adults.	1	Approximately \$100,000	During FY 2010
Stand-alone Transportation Programs	A service to transport older adults to a variety of locations and appointments, including senior centers, service agencies, recreational activities, etc.	13	Approximately \$3.8M	
Various Senior Services	Service programs that provide various senior assistance such as information and referral, residential repair, escort, shopping assistance, etc.	19	Approximately \$3.7M	
Weatherization, Referral, and Packaging Program	Provides low-income older adults and disabled persons with free energy-related services and related home repairs and assistance in accessing needed social support programs.	7	Approximately \$1.1M	
Total:		352	Approximately \$161.5M	