

DFTA Human/Client Services Annual Plan FY' 09

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts for Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
HDM	Home Delivered Meals	12		5/1/08
Sr Ctrs	Senior Centers	230		10/08
Caregivers	Caregivers	14	8,200,000	9/08
CSI	Community Services Initiatives	8	1,300,000	9/08
Elder Abuse	Elder Abuse	9	2,700,000	9/08
TRANS	Transportation	13	3,300,000	9/08
VAR	Various Svcs	36	19,500,000	9/08
SADS	Social Adult Day	13	2,700,000	9/08
CM	Case Management	23	28,100,000	n/a
HC	Home Care	13	27,300,000	n/a
Intg	Intergenerational	14	2,100,000	n/a
Legal	Legal Svcs	4		n/a
NORC	Naturally Occurring Retirement Community	28	9,900,000	n/a
WRAP	Weatherization	7	3,500,000	n/a

