

Human/Client Services CJC Annual Plan FY' 10

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Indigent Criminal Defense Appellate Representation	Provision of appellate representation to indigent defendants who seek to appeal the trial-level decisions.	4	\$30,568,080	2014
ATD	Alternative to Detention	6	\$8,716,367	2013
Children's Advocacy Center	Victims Services	1	\$500,000	N/A. This contract is awarded via NA because to date, this is the only vendor who has met the requirements of the State to perform these services.
Crime Victims Services	Various services to victims of crime	8	\$18,098,402	2014
Play Streets	Provision of supervised programs to inner-city youth to help prevent juvenile delinquency & drug abuse & overcome mistrust of authority figures/PAL Play Streets	1	\$2,189,820	N/A This contract is a sole source procurement
Sports League/Part-time Center	Provision of supervised programs to inner-city youth to help prevent juvenile delinquency & drug abuse & overcome mistrust of authority figures/PAL Centers and Sports Leagues	1	\$2,803,635	N/A This contract is a sole source procurement
Trial-level Indigent Defense Services	Criminal legal services for indigent clients at the trial-level	5	TBD	January 2011
Total				