

Human/Client Services ACS Annual Plan FY' 10

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Child Care	Child Care Services	14	\$57,844,955.00	July '10
Head Start	Head Start Services	74	403,198,754.00	Required Authorized Source
Congregate Care	CC – Disability	3	31,958,866.00	May '09
Congregate Care	CC – Hard to Place	8	145,643,225.00	May '09
Congregate Care	CC – LGBT	2	23,698,224.00	May '09
Congregate Care	CC-Sex Offender	2	10,760,615.00	May '09
Congregate Care	Congregate Care	28	1,021,644,963.00	May '09
Foster Care	FC –HIV	5	30,369,331.00	May '09
Foster Care	FC – Special Medical	7	74,656,912	May '09
Foster Care	Foster Care	26	1,021,544,829.00	May '09
Foster Care	Foster Care – Bronx	15	187,733,618.00	May '09
Family Rehabilitation Program	FRP	16	50,880,030.00	May '09
Family Rehabilitation Program	FRP – Bronx	7	6,788,239.00	May '09
General Preventive	General Preventive	49	265,299,462.00	May '09
General Preventive	GP – Bronx	19	21,283,133.00	May '09
Juvenile Justice	JJI	7	20,843,973.00	Sept '14
PINS/DAS	PINS/DAS	3	48,910,589.00	May '09
Spec. Preventive	SP – Chronic Illness	3	9,166,837.00	May '09
Spec. Preventive	SP – Deaf/Hearing	1	2,127,491.00	May '09
Spec. Preventive	SP – High Risk Youth	3	3,191,061.00	May '09
Spec. Preventive	SP – Respite Care	1	2,304,254.00	May '09
Young Fathers	Young Fathers	2	1,155,670.00	May '12
Total:	* based on current registered contracts	295	3,441,004,730.00	