



District Resource Statement

Department of Environmental Protection

Fiscal and Service Reports
For Fiscal Years 2013 and 2014

The City of New York
Michael R. Bloomberg, Mayor



District Resource Statement

Department of Environmental Protection

Fiscal and Service Reports
For Fiscal Years 2013 and 2014

The City of New York
Michael R. Bloomberg, Mayor

INTRODUCTION

The District Resource Statement (DRS) is prepared annually by the Office of Management and Budget. Sections 2707 and 2708 of the New York City Charter require that agencies report to the City's 59 community boards expense budget and service information at the agency's service district level. The reporting levels vary by agency and by program. Service districts range from police precincts which can be smaller than community districts to multi-borough offices.

This edition of the DRS gives information for both FY 2013 and FY 2014. The current edition reports on agencies that deliver services directly to community districts and boroughs. These agencies manually generate the information in the DRS, except for the fiscal data which is provided by the Financial Information Services Agency. The agencies also provide performance indicators for a variety of services. An explanation of agency programs and performance indicators is included.

Personnel headcounts and corresponding fiscal data, equipment information, performance indicators, and contractual services are organized as follows:

- **Personnel Report** - FY 2013 headcounts and fiscal data are as of June 30, 2013. FY 2014 Adopted Budget data is as of the Budget Adoption in June.
- **Equipment Report** - Unless otherwise noted, FY 2013 information is as of June 30, 2013. FY 2014 information indicates proposed equipment levels.
- **Performance Report** - Once again, community boards will be able to compare select measures of agency

performance within their district to a borough-wide and/or citywide average of the agency's performance. Except where indicated, the performance figures are full year figures for FY 2013. Section 12(c)6 of the New York City Charter states that "for agencies with local service districts or programs within community districts and boroughs, the mayor's preliminary management report and management report insofar as practicable shall include schedules of agency service goals, performance measures and actual performance relative to goals for each such local service district or program." Indicator information in the DRS supplements the Mayor's Management Report by providing measures of performance at the local level. Totals for all the districts reporting in the DRS will be consistent with the citywide numbers reported in the MMR except where otherwise noted.

- **Contract Report** - Data on contractual services varies somewhat from program to program, but includes at least the time period of the contract, the cost of the contract, the kind of service provided and some measure of the service.

For each agency program, all pages for a particular local service district are grouped together in the following order: Personnel, Equipment, Performance, and Contract Reports. The Personnel Reports give a complete description of the service and the address of the local service district headquarters. The contract pages provide the names and addresses of vendors, and sometimes the location where the service is provided.

The District Resource Statement is useful to the community boards at all stages of the budget participation process. Community boards can use the DRS to monitor service delivery throughout the year. It provides a common data base which the agencies and community boards can use to discuss service delivery and to formulate specific budget requests. The Performance Reports can help the boards assess the quality of the service in relation to the resources which are deployed in or budgeted for the community district. By comparing this year's DRS with previous editions, community boards can also use the DRS to analyze trends in funding levels, resource allocation, and service delivery. Using the Mayor's Management Report, boards are able to compare service performance indicators in their district with citywide findings.

Caution must be used in interpreting the information contained in this document. Agencies often need to move personnel or equipment from one district to another or employ seasonal workers depending on the time of the year. These changes are not reflected in the DRS. A reduction in staffing levels does not necessarily signal a corresponding reduction in services. Where necessary agencies provide explanatory footnotes. Also, Financial Plan Savings are not reflected in the local district reports because these amounts are budgeted at the Unit of Appropriation level. It is not possible to predict the impact of financial savings on an individual service district level.

OMB publishes District Resource Statements for the following agencies:

- Department for the Aging
- Department of Buildings
- Department of Cultural Affairs
- Department of Small Business Services
- Department of Environmental Protection
- Fire Department
- Department of Health & Mental Hygiene
- Department of Housing Preservation & Development
- Human Resources Administration
- Libraries
- Department of Parks and Recreation
- Police Department
- Department of Sanitation
- Department of Transportation
- Department of Youth and Community Development

EXPLANATION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION'S
PROGRAMS AND PERFORMANCE INDICATORS

The Department of Environmental Protection's primary responsibility is the collection, storage and delivery of New York City's Water Supply including the conveyance and treatment of both sanitary and storm water. It also enforces the city's air, noise and water use regulations.

SEWER MAINTENANCE AND REPAIR

The Bureau of Sewers maintains 66,200 miles of sewers and approximately 90,000 catch basins.

Performance Indicators

Sewer Backup Complaints Received.

This is the total number of sewer backup complaints received minus duplications. Work redirected to the Department's other Yards is only counted at the Yard where the complaint is originally received.

Average Sewer Backup Response Time.

The actual time from when a complaint is received until it is completely resolved, measured in hours.

Catch Basins Cleaned.

This is the actual number of catch basins cleaned, both in response to complaints and programmed-scheduled work.

Average Catch Basin Response Time.

The actual time from when a complaint is received until it is completely resolved, measured in days.

Average Catch Basin Complaint Backlog.

The backlog is the actual number of complaints at the end of each month. This year to date backlog is the average of each month's backlog. This includes both those complaints which have been inspected but not resolved and those which are to be inspected.

Inlet Basins Cleaned.

This is the actual number of inlet basins cleaned, both in response to complaints and programmed-scheduled work. Inlet basins, unlike regular catch basins are not connected directly to a City sewer.

Note: A duplication is any complaint received for which a ticket is already in the Department's system; when two or more sewer backup complaints are received for the same address within 8 hours; when two or more catch basin complaints are received for the same location within 14 days.

WATER SUPPLY MAINTENANCE AND REPAIR

Leak Complaints Received.

The total number of leak complaints, minus duplicates, sent to Repairs plus the number of Three Day Notices resolved.

Leak Complaints Resolved.

The total number of leak complaints resolved by Repairs plus the number of Three Day Notices resolved.

NOTE: When the agency determines that a leaky pipe is within private property, it issues a Three Day Notice which requires the owner to hire a plumber to complete repairs within three days.

Average Time to Resolve Leak Complaints.

The actual time from when a complaint is received until it is completely resolved, measured in days.

Average Backlog of Broken and Inoperable Hydrants.

The backlog is the actual number of broken and inoperable hydrants out of service at the end of each month. The year-to-date backlog is the average of each month's backlog.

Average Backlog of Broken and Inoperable Hydrants, as a Percent.

This is the respective backlog, divided by the number of hydrants within the Borough, as a percent.

HAZARDOUS WASTE

Number of Incidents Handled.

This indicator measures the total number of incidents related to toxic or hazardous materials which are responded to by DEP or coordinated between this agency and other City, State or Federal Government bodies.

*Bronx Sewer Maintenance
Distribution #2206
Community Boards 1 - 12*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**SEWER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	5	3	5
Operational	13	10	13
Support	2	2	2
TOTALS:	20	15	20

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 1,542,819
YTD Reg. Gross Salary Expenses	\$ 1,162,968
Add'l Gross Salary Expenses	\$ 317,202
Estimated Fringe Benefits	\$ 325,631

FY 2014

Adopted Budget	\$ 1,621,810
----------------	--------------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
2136 Webster Ave	Bronx 1 – 12	15

*Brooklyn North Sewer Maintenance
Distribution #2300
Community Boards 1-4, 6-10, 17*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**SEWER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	5	4	5
Operational	13	12	13
Support	3	1	3
TOTALS:	21	17	21

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 1,092,608
YTD Reg. Gross Salary Expenses	\$ 1,019,864
Add'l Gross Salary Expenses	\$ 421,516
Estimated Fringe Benefits	\$ 285,561

FY 2014

Adopted Budget	\$ 1,184,470
----------------	--------------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
22 North 15th Street	Bk 1-4, 6-10, 17	17

*Brooklyn South Sewer Maintenance
Distribution #2306
Community Boards 5, 11-16, 18*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**SEWER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	6	5	6
Operational	17	13	17
Support	2	2	2
TOTALS:	25	20	25

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 1,240,220
YTD Reg. Gross Salary Expenses	\$ 1,481,570
Add'l Gross Salary Expenses	\$ 404,689
Estimated Fringe Benefits	\$ 414,839

FY 2014

Adopted Budget	\$ 1,396,432
----------------	--------------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
1095 East 45th Street	Bk 5, 11-16, 18	20

*Manhattan Sewer Maintenance
Distribution #2125
Community Boards 1 - 12*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**SEWER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	5	4	5
Operational	12	10	12
Support	1	2	1
TOTALS:	18	16	18

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 1,117,745
YTD Reg. Gross Salary Expenses	\$ 1,166,769
Add'l Gross Salary Expenses	\$ 388,754
Estimated Fringe Benefits	\$ 326,695

FY 2014

Adopted Budget	\$ 1,222,477
----------------	--------------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
134 Madison St	Manhattan 1-12	16

*Queens North Sewer Maintenance
Distribution #2408
Community Boards 1-8, 11*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**SEWER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	6	4	6
Operational	17	17	17
Support	3	2	3
TOTALS:	26	23	26

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 1,652,845
YTD Reg. Gross Salary Expenses	\$ 1,765,467
Add'l Gross Salary Expenses	\$ 471,530
Estimated Fringe Benefits	\$ 494,330

FY 2014

Adopted Budget	\$ 1,848,303
----------------	--------------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
133-25 32nd Avenue, Flushing	Queens 1-8, 11	23

*Queens South Sewer Maintenance
Distribution #2409
Community Boards 9-10, 12-14*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**SEWER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	6	5	6
Operational	18	15	18
Support	3	2	3
TOTALS	27	22	27

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 1,605,681
YTD Reg. Gross Salary Expenses	\$ 1,681,190
Add'l Gross Salary Expenses	\$ 404,198
Estimated Fringe Benefits	\$ 470,733

FY 2014

Adopted Budget	\$ 1,789,034
----------------	--------------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
149-40 134th Street, Jamaica	Qns. 9-10, 12-14	22

Staten Island Sewer Maintenance
 Distribution #2510
 Community Boards 1 - 3

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

SEWER MAINTENANCE
PERSONNEL REPORT

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	5	5	5
Operational	12	12	12
Support	2	1	2
TOTALS:	19	18	19

FISCAL DATA: FY 2013
Unit of Appropriation - 003

Current Modified Budget	\$ 2,872,293
YTD Reg. Gross Salary Expenses	\$ 2,685,232
Add'l Gross Salary Expenses	\$ 819,754
Estimated Fringe Benefits	\$ 751,864

FY 2014

Adopted Budget	\$ 3,119,767
----------------	--------------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
288 Clove Road	SI 1- 3	18

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Bronx Sewer Maintenance
Distribution # 2206
Community Boards 1 – 12*

**SEWER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	6	6	4.67	6
Operational Vehicles	17	17	8.47	17
Support Vehicles	0	0	0	0

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Brooklyn North Sewer Maintenance
Distribution # 2300
Community Boards 1-4, 6-10, 17*

**SEWER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	4	4	5.00	4
Operational Vehicles	17	17	8.06	17
Support Vehicles	0	0	0	0

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Brooklyn South Sewer Maintenance
Distribution # 2306
Community Boards 5, 11-16, 18*

**SEWER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	3	3	3.67	3
Operational Vehicles	20	20	7.60	20
Support Vehicles	0	0	0	0

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Manhattan Sewer Maintenance
Distribution # 2125
Community Boards 1 – 12*

**SEWER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	5	5	4.60	5
Operational Vehicles	15	15	8.40	15
Support Vehicles	1	1	9.00	1

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Queens North Sewer Maintenance
Distribution # 2408
Community Boards 1-8, 11*

**SEWER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	6	6	3.50	6
Operational Vehicles	17	17	8.65	17
Support Vehicles	1	1	3.00	1

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Queens South Sewer Maintenance
Distribution # 2409
Community Boards 9, 10, 12-14*

**SEWER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	5	5	5.20	5
Operational Vehicles	18	18	8.72	18
Support Vehicles	0	0	0	0

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Staten Island Sewer Maintenance
Distribution # 2510
Community Boards 1 - 3*

**SEWER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	5	5	4.40	5
Operational Vehicles	16	16	8.44	16
Support Vehicles	1	1	10.00	1

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***MANHATTAN
Community Boards 1 – 12***

**SEWER MAINTENANCE/CATCH BASIN CLEANING
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Sewer backup complaints received	710	14,911
Average sewer backup resolution time (hours)	3.6	4.4
Catch basin complaints received	1,024	10,548
Catch basins cleaned	3,287	31,097
In response to complaints	667	10,920
Programmed (scheduled) work	2,620	20,177
Average catch basin cleaning resolution time, complaint to completion (days)	4.5	3.1
Average Catch Basin Complaint Backlog	18	94

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***BRONX
Community Boards 1 - 12***

**SEWER MAINTENANCE/CATCH BASIN CLEANING
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Sewer backup complaints received	1,107	14,911
Average sewer backup resolution time (hours)	3.1	4.4
Catch basin complaints received	956	10,548
Catch basins cleaned	3,851	31,097
In response to complaints	1,318	10,920
Programmed (scheduled) work	2,533	20,177
Average catch basin cleaning resolution time, complaint to completion (days)	3.1	3.1
Average Catch Basin Complaint Backlog	9	94

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

BROOKLYN
Community Boards 1-18

**SEWER MAINTENANCE/CATCH BASIN CLEANING
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Sewer backup complaints received	4,858	14,911
Average sewer backup resolution time (hours)	3.9	4.4
Catch basin complaints received	2,518	10,548
Catch basins cleaned	8,655	31,097
In response to complaints	3,343	10,920
Programmed (scheduled) work	5,312	20,177
Average catch basin cleaning resolution time, complaint to completion (days)	3.4	3.1
Average Catch Basin Complaint Backlog	22	94

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***QUEENS
Community Boards 1-14***

**SEWER MAINTENANCE/CATCH BASIN CLEANING
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Sewer backup complaints received	6,636	14,911
Average sewer backup resolution time (hours)	3.2	4.4
Catch basin complaints received	4,514	10,548
Catch basins cleaned	12,824	31,097
In response to complaints	4,889	10,920
Programmed (scheduled) work	7,935	20,177
Average catch basin cleaning resolution time, complaint to completion (days)	3.2	3.1
Average Catch Basin Complaint Backlog	40	94

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***STATEN ISLAND
Community Boards 1-3***

**SEWER MAINTENANCE/CATCH BASIN CLEANING
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Sewer backup complaints received	1,600	14,911
Average sewer backup resolution time (hours)	3.2	4.4
Catch basin complaints received	1,536	10,548
Catch basins cleaned	2,480	31,097
In response to complaints	703	10,920
Programmed (scheduled) work	1,777	20,177
Average catch basin cleaning resolution time, complaint to completion (days)	1.7	3.1
Average Catch Basin Complaint Backlog	6	94

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

CITYWIDE

**SEWER MAINTENANCE/CATCH BASIN CLEANING
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Sewer backup complaints received	14,911	14,911
Average sewer backup resolution time (hours)	4.4	4.4
Catch basin complaints received	10,548	10,548
Catch basins cleaned	31,097	31,097
In response to complaints	10,920	10,920
Programmed (scheduled) work	20,177	20,177
Average catch basin cleaning resolution time, complaint to completion (days)	3.1	3.1
Average Catch Basin Complaint Backlog	94	94

*Bronx Water & Sewer Repair
Distribution #2205
Community Boards 1 - 12*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	6	4	6
Operational	23	23	23
Support	4	2	4
TOTALS:	33	29	33

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified
Budget \$ N/A

YTD Reg. Gross
Salary Expenses \$ N/A

Add'l Gross
Salary Expenses \$ N/A

Estimated Fringe
Benefits \$ N/A

FY 2014

Adopted Budget \$ N/A

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
930 Zerega Ave	Bronx 1-12	29

*Brooklyn Water & Sewer Repair
Distribution #2303
Community Boards 1 - 18*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	15	13	15
Operational	49	40	49
Support	5	7	5
TOTALS:	69	60	69

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ N/A
YTD Reg. Gross Salary Expenses	\$ N/A
Add'l Gross Salary Expenses	\$ N/A
Estimated Fringe Benefits	\$ N/A

FY 2014

Adopted Budget	\$ N/A
----------------	--------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
855 Remsen Ave	Brooklyn 1-18	60

*Queens Water & Sewer Repair
Distribution #2410
Community Boards 1 - 14*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	14	13	14
Operational	57	51	57
Support	6	5	6
TOTALS:	77	69	77

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ N/A
YTD Reg. Gross Salary Expenses	\$ N/A
Add'l Gross Salary Expenses	\$ N/A
Estimated Fringe Benefits	\$ N/A

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
109 Ave & 176 St	Queens 1 – 14	69

FY 2014

Adopted Budget	\$ N/A
----------------	--------

*Manhattan Water & Sewer Repair
Distribution #2119
Community Boards 1 - 12*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	13	11	13
Operational	45	34	45
Support	6	4	6
TOTALS:	64	50	64

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ N/A
YTD Reg. Gross Salary Expenses	\$ N/A
Add'l Gross Salary Expenses	\$ N/A
Estimated Fringe Benefits	\$ N/A

FY 2014

Adopted Budget	\$ N/A
----------------	--------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
30 Pike St.	Manhattan 1-12	50

*Staten Island Water & Sewer Repair
Distribution #2511
Community Boards 1 - 3*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	5	5	5
Operational	15	13	15
Support	1	1	1
TOTALS:	21	19	21

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ N/A
YTD Reg. Gross Salary Expenses	\$ N/A
Add'l Gross Salary Expenses	\$ N/A
Estimated Fringe Benefits	\$ N/A

FY 2014

Adopted Budget	\$ N/A
----------------	--------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
288 Clove Rd	Staten Island 1-3	19

*Storehouse GSI
Distribution #2304
CITYWIDE STOREHOUSE*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER AND SEWER REPAIR
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	4	2	4
Operational	3	3	3
Support	1	2	1
TOTALS:	8	7	8

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ N/A
YTD Reg. Gross Salary Expenses	\$ N/A
Add'l Gross Salary Expenses	\$ N/A
Estimated Fringe Benefits	\$ N/A

FY 2014

Adopted Budget	\$ N/A
----------------	--------

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
1201 Metropolitan Ave.,Bklyn	Citywide	7

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Pipe Yard
Distribution #3428
CITYWIDE PIPE YARD*

**WATER AND SEWER REPAIR
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	1	1	1
Operational	3	2	3
Support	0	0	0
TOTALS:	4	3	4

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified
Budget \$ N/A

YTD Reg. Gross
Salary Expenses \$ N/A

Add'l Gross
Salary Expenses \$ N/A

Estimated Fringe
Benefits \$ N/A

FY 2014

Adopted Budget \$ N/A

LOCATION OF SEWER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
49-14 Fresh Meadow Ln.	Citywide	3

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Bronx Repairs
Distribution # 2205
Community Boards 1 – 12*

**WATER AND SEWER REPAIR
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	2	2	4.50	2
Operation Vehicles	22	22	8.73	22
Support Vehicles	0	0	0	0

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Brooklyn Repairs
Distribution # 2303
Community Boards 1 - 18*

**WATER AND SEWER REPAIR
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	9	9	3.11	9
Operation Vehicles	36	36	7.75	36
Support Vehicles	1	1	7.00	1

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Manhattan Repairs
Distribution # 2119
Community Boards 1 – 12*

**WATER AND SEWER REPAIR
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	8	8	2.38	8
Operation Vehicles	29	29	8.24	29
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Queens Repair
Distribution # 2410
Community Boards 1 - 14*

**WATER AND SEWER REPAIR
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	12	12	3.92	12
Operation Vehicles	32	32	9.72	32
Support Vehicles	0	0	0	0

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Staten Island Repairs
Distribution # 2511
Community Boards 1 – 3*

**WATER AND SEWER REPAIR
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	4	4	3.50	4
Operation Vehicles	16	16	9.00	16
Support Vehicles	0	0	0	0

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

*Storehouse GS1
Distribution # 2304
Citywide Storehouse*

**WATER AND SEWER REPAIR
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	2	2	9.50	2
Operational	5	5	11.20	5

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Pipe Yard
Distribution # 3428
Citywide Pipe Yard*

**WATER AND SEWER REPAIR
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	0	0	0	0
Operational Vehicles	3	3	7.00	3

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Bronx Water Maintenance
Distribution #2203
Community Boards 1 - 12*

**WATER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	6	6	6
Operational	16	12	16
Support	4	2	4
TOTALS:	26	20	26

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 3,567,090
YTD Reg. Gross Salary Expenses	\$ 3,593,932
Add'l Gross Salary Expenses	\$ 1,164,435
Estimated Fringe Benefits	\$ 1,006,300

FY 2014

Adopted Budget	\$ 4,815,986
----------------	--------------

LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
930 Zerega Avenue	Bronx 1 - 12	20

*Brooklyn Water Maintenance
Distribution #2302
Community Boards 1 - 18*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	11	7	11
Operational	32	23	32
Support	6	4	6
TOTALS:	49	34	49

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 7,658,224
YTD Reg. Gross Salary Expenses	\$ 7,365,420
Add'l Gross Salary Expenses	\$ 2,057,819
Estimated Fringe Benefits	\$ 2,062,317

FY 2014

Adopted Budget	\$ 8,050,930
----------------	--------------

LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
22 North 15th Street	Brooklyn 1-18	34

*Manhattan Water Maintenance
Distribution #2120
Community Boards 1 - 12*

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	12	9	12
Operational	29	21	29
Support	7	15	7
TOTALS:	48	45	48

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 7,336,541
YTD Reg. Gross Salary Expenses	\$ 6,729,524
Add'l Gross Salary Expenses	\$ 2,334,265
Estimated Fringe Benefits	\$ 1,884,266

FY 2014

Adopted Budget	\$ 7,937,793
----------------	--------------

LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
3725 East River Dr, Man	Manhattan 1-12	45

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Queens Water Maintenance
Distribution #2403
Community Boards 1 - 14*

**WATER MAINTENANCE
PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	6	7	6
Operational	28	24	28
Support	4	1	4
TOTALS:	38	32	38

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 2,623,821
YTD Reg. Gross Salary Expenses	\$ 2,681,912
Add'l Gross Salary Expenses	\$ 487,869
Estimated Fringe Benefits	\$ 750,935

FY 2014

Adopted Budget	\$ 2,644,421
----------------	--------------

LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
49-14 Fresh Meadow	Queens 1-14	32

Staten Island Water Maintenance
 Distribution # 2502
 Community Boards 1 - 3

**DISTRICT RESOURCE STATEMENT
 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**WATER MAINTENANCE
 PERSONNEL REPORT**

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>
Supervisory	6	6	6
Operational	13	9	13
Support	4	0	4
TOTALS:	23	15	23

**FISCAL DATA: FY 2013
Unit of Appropriation - 003**

Current Modified Budget	\$ 1,560,058
YTD Reg. Gross Salary Expenses	\$ 1,223,054
Add'l Gross Salary Expenses	\$ 345,901
Estimated Fringe Benefits	\$ 342,455

FY 2014

Adopted Budget	\$ 1,560,058
----------------	--------------

LOCATION OF WATER MAINTENANCE YARDS & ACTUAL PERSONNEL

<u>Address</u>	<u>CD Served</u>	<u>Total Yard Personnel</u>
24 Ontario Avenue	Staten Island 1-3	15

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Bronx Water Maintenance
Distribution # 2203
Community Boards 1 - 12*

**WATER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	6	6	4.83	6
Operational Vehicles	9	9	7.78	9
Support Vehicles	2	2	2.50	2

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Brooklyn Water Maintenance
Distribution # 2302
Community Boards 1 - 18***

**WATER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	6	6	3.67	6
Operational Vehicles	11	11	9.36	11
Support Vehicles	1	1	4.00	1

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**Manhattan Water Maintenance
Distribution # 2120
Community Boards 1 - 12**

**WATER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	9	9	6.33	9
Operational Vehicles	10	10	4.00	10
Support Vehicles	1	1	5.00	1

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***Queens Water Maintenance
Distribution # 2403
Community Boards 1 - 14***

**WATER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	9	9	6.00	9
Operational Vehicles	11	11	12.00	11
Support Vehicles	1	1	4.00	1

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*Staten Island Water Maintenance
Distribution # 2502
Community Boards 1 - 3*

**WATER MAINTENANCE
EQUIPMENT REPORT**

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY 2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Supervisory Vehicles	5	5	2.60	5
Operational Vehicles	8	8	8.88	8
Support Vehicles	0	0	0	0

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

MANHATTAN
Community Boards 1 - 12

**WATER SUPPLY MAINTENANCE AND REPAIR
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Leak complaints received	436	4,077
Leak complaints resolved	400	3,711
Resolve leak complaints requiring Excavation in 30 days	92.64%	94.43%
Total hydrants repaired and replaced	2,422	11,647
Average backlog of broken and inoperable hydrants	67	337
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.51%	0.31%
Backlog of broken and inoperable hydrants at end of FY'13 [JUNE 30]	91	537
Number of hydrants in borough:	13,242	
Number of hydrants in city:		110,178

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***BRONX
Community Boards 1 - 12***

**WATER SUPPLY MAINTENANCE AND REPAIR
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Leak complaints received	423	4,077
Leak complaints resolved	384	3,711
Resolve leak complaints requiring Excavation in 30 days	90.28%	94.43%
Total hydrants repaired and replaced	1,758	11,647
Average backlog of broken and inoperable hydrants	81	337
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.53%	0.31%
Backlog of broken and inoperable hydrants at end of FY' 13 [JUNE 30]	119	537
Number of hydrants in borough:	15,168	
Number of hydrants in city:		110,178

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***BROOKLYN
Community Boards 1 - 18***

**WATER SUPPLY MAINTENANCE AND REPAIR
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Leak complaints received	1,220	4,077
Leak complaints resolved	1,107	3,711
Resolve leak complaints requiring Excavation in 30 days	98.25%	94.43%
Total hydrants repaired and replaced	2,304	11,647
Average backlog of broken and inoperable hydrants	57	337
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.18%	0.31%
Backlog of broken and inoperable hydrants at end of FY'13 [JUNE 30]	52	537
Number of hydrants in borough:	31,455	
Number of hydrants in city:		110,178

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***QUEENS
Community Boards 1 - 14***

**WATER SUPPLY MAINTENANCE AND REPAIR
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Leak complaints received	1,478	4,077
Leak complaints resolved	1,338	3,711
Resolve leak complaints requiring Excavation in 30 days	94.95%	94.43%
Total hydrants repaired and replaced	4,067	11,647
Average backlog of broken and inoperable hydrants	109	337
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.32%	0.31%
Backlog of broken and inoperable hydrants at end of FY' 13 [JUNE 30]	240	537
Number of hydrants in borough:	34,191	
Number of hydrants in city:		110,178

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

***STATEN ISLAND
Community Boards 1 - 3***

**WATER SUPPLY MAINTENANCE AND REPAIR
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Leak complaints received	520	4,077
Leak complaints resolved	482	3,711
Resolve leak complaints requiring Excavation in 30 days	92.66%	94.43%
Total hydrants repaired and replaced	1,096	11,647
Average backlog of broken and inoperable hydrants	21	337
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.15%	0.31%
Backlog of broken and inoperable hydrants at end of FY'13 [JUNE 30]	35	537
Number of hydrants in borough:	16,122	
Number of hydrants in city:		110,178

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

CITYWIDE

**WATER SUPPLY MAINTENANCE AND REPAIR
PERFORMANCE**

INDICATOR	FY 2013 SERVICE DISTRICT	FY 2013 CITYWIDE
Leak complaints received	4,077	4,077
Leak complaints resolved	3,711	3,711
Resolve leak complaints requiring Excavation in 30 days	94.43%	94.43%
Total hydrants repaired and replaced	11,647	11,647
Average backlog of broken and inoperable hydrants	337	337
Average backlog of broken and inoperable hydrants as Percent of hydrants in borough (monthly)	0.31%	0.31%
Backlog of broken and inoperable hydrants at end of FY' 13 [JUNE 30]	537	537
Number of hydrants in borough:	110,178	
Number of hydrants in city:		110,178

Hunt's Point
 BRONX 2,9,10,11,12;
 part of 3,6

**DISTRICT RESOURCE STATEMENT
 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**BUREAU OF WASTEWATER TREATMENT
 PERSONNEL REPORT**

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	8	8	8	Current Modified Budget	\$ 7,846,645
Oilers	3	2	3	YTD Reg. Gross Salary Expenses	\$ 6,869,678
Sewage Treatment Workers	60	60	60	Add'l Gross Salary Expenses	\$ 1,307,868
Senior STW's	14	10	14	Estimated Fringe Benefits	\$ 1,923,509
Support	80	71	77		
TOTALS:	165	151	162		
				<u>FY 2014</u>	
				Adopted Budget	\$ 7,748,430

**Red Hook
BROOKLYN 1 - 18**

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT**

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	10	10	10	Current Modified Budget	\$ 4,649,239
Oilers	1	1	1	YTD Reg. Gross	
Sewage Treatment Workers	44	42	44	Salary Expenses	\$ 3,945,001
Senior STW's	12	9	12	Add'l Gross Salary Expenses	\$ 565,103
Support	23	19	25	Estimated Fringe Benefits	\$ 1,104,600
TOTALS:	90	81	92	<hr/> FY 2014 <hr/>	
				Adopted Budget	\$ 5,191,791

26th Ward
 BROOKLYN 5, 16, 17, 18

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	9	9	9	Current Modified Budget	\$ 7,728,128
Oilers	2	2	2	YTD Reg. Gross Salary Expenses	\$ 5,998,494
Sewage Treatment Workers	51	47	51	Add'l Gross Salary Expenses	\$ 1,166,666
Senior STW's	16	13	16	Estimated Fringe Benefits	\$ 1,679,578
Support	35	23	32		
TOTALS:	113	94	110	<u>FY 2014</u>	
				Adopted Budget	\$ 7,913,932

Coney Island
 BROOKLYN 9, 13;
 Part of 8, 12, 14, 15, 17, 18

**DISTRICT RESOURCE STATEMENT
 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**BUREAU OF WASTEWATER TREATMENT
 PERSONNEL REPORT**

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	11	10	11	Current Modified Budget	\$ 5,968,489
Oilers	8	6	8	YTD Reg. Gross Salary Expenses	\$ 5,198,125
Sewage Treatment Workers	44	41	44	Add'l Gross Salary Expenses	\$ 783,418
Senior STW's	15	14	15	Estimated Fringe Benefits	\$ 1,455,475
Support	54	45	52		
TOTALS:	132	116	130	<u>FY 2014</u>	
				Adopted Budget	\$ 6,166,004

Owl's Head
 BROOKLYN 1,4; Part of
 2,3,6,18
 Queens 2,5; Manh 1,2,3,6

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	6	7	6	Current Modified Budget	\$ 5,935,986
Oilers	6	6	6	YTD Reg. Gross Salary Expenses	\$ 4,203,154
Sewage Treatment Workers	32	30	32	Add'l Gross Salary Expenses	\$ 1,224,041
Senior STW's	8	5	8	Estimated Fringe Benefits	\$ 1,176,883
Support	139	105	113		
TOTALS:	191	153	165	<u>FY 2014</u>	
				Adopted Budget	\$ 5,409,864

Newtown Creek
 BROOKLYN 1,4; Part of 2,3,6,18
 QUEENS 2.5; MANH 1,2,3,6

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	16	16	16	Current Modified Budget	\$ 7,692,432
Oilers	4	3	4	YTD Reg. Gross Salary Expenses	\$ 7,315,642
Sewage Treatment Workers	72	66	72	Add'l Gross Salary Expenses	\$ 1,898,655
Senior STW's	12	11	12	Estimated Fringe Benefits	\$ 2,048,379
Support	113	134	142		
TOTALS:	217	230	246	<u>FY 2014</u>	
				Adopted Budget	\$ 7,902,482

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	7	7	7	Current Modified Budget	\$ 7,451,274
Oilers	8	7	8	YTD Reg. Gross Salary Expenses	\$ 6,760,482
Sewage Treatment Workers	61	54	61	Add'l Gross Salary Expenses	\$ 1,172,302
Senior STW's	8	6	8	Estimated Fringe Benefits	\$ 1,892,934
Support	108	89	90		
TOTALS:	192	163	174		
				<u>FY 2014</u>	
				Adopted Budget	\$ 8,272,692

Ward's Island
 MANHATTAN 7, 8, 9, 10, 12
 BRONX 3, 6

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	13	14	13	Current Modified Budget	\$ 10,927,423
Oilers	2	2	2	YTD Reg. Gross Salary Expenses	\$ 8,223,587
Sewage Treatment Workers	81	82	81	Add'l Gross Salary Expenses	\$ 2,391,703
Senior STW's	29	29	29	Estimated Fringe Benefits	\$ 2,302,604
Support	120	87	95		
TOTALS:	245	214	220	<u>FY 2014</u>	
				Adopted Budget	\$ 10,740,809

Bowery Bay
QUEENS 1, 3, 4
Part of 2, 5

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	14	13	14	Current Modified Budget	\$ 4,795,906
Oilers	2	2	2	YTD Reg. Gross Salary Expenses	\$ 5,314,428
Sewage Treatment Workers	45	43	45	Add'l Gross Salary Expenses	\$ 1,220,449
Senior STW's	13	11	13	Estimated Fringe Benefits	\$ 1,488,039
Support	76	70	74		
TOTALS:	150	139	148	<u>FY 2014</u>	
				Adopted Budget	\$ 5,844,425

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT**

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	7	7	7	Current Modified Budget	\$ 2,542,241
Oilers	1	1	1	YTD Reg. Gross Salary Expenses	\$ 2,852,907
Sewage Treatment Workers	21	21	21	Add'l Gross Salary Expenses	\$ 607,425
Senior STW's	8	6	8	Estimated Fringe Benefits	\$ 798,813
Support	19	14	20		
TOTALS:	56	49	57	<u>FY 2014</u>	
				Adopted Budget	\$ 2,697,987

Jamaica
QUEENS 9, 10, 12, 13
Part of 8, 11

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	9	6	9	Current Modified Budget	\$ 5,630,640
Oilers	2	2	2	YTD Reg. Gross Salary Expenses	\$ 4,547,580
Sewage Treatment Workers	32	29	32	Add'l Gross Salary Expenses	\$ 571,895
Senior STW's	8	9	8	Estimated Fringe Benefits	\$ 1,273,322
Support	61	51	56		
TOTALS:	112	97	107	<u>FY 2014</u>	
				Adopted Budget	\$ 5,804,287

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	11	10	11	Current Modified Budget	\$ 5,374,790
Oilers	7	5	7	YTD Reg. Gross Salary Expenses	\$ 5,006,175
Sewage Treatment Workers	49	46	49	Add'l Gross Salary Expenses	\$ 1,029,151
Senior STW's	21	19	21	Estimated Fringe Benefits	\$ 1,401,729
Support	39	30	33		
TOTALS:	127	110	121	<u>FY 2014</u>	
				Adopted Budget	\$ 6,222,363

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	11	10	11	Current Modified Budget	\$ 4,376,348
Oilers	1	1	1	YTD Reg. Gross Salary Expenses	\$ 3,928,376
Sewage Treatment Workers	40	37	40	Add'l Gross Salary Expenses	\$ 781,788
Senior STW's	19	16	19	Estimated Fringe Benefits	\$ 1,099,945
Support	19	16	24		
TOTALS:	90	80	95		
				<u>FY 2014</u>	
				Adopted Budget	\$ 5,014,193

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
PERSONNEL REPORT

PROGRAM DESCRIPTION: Manages all operational and maintenance activities relating to waste water intercepting, pumping and treatment facilities.

<u>Type of Personnel</u>	<u>FY 2013 Budgeted</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Adopted Budget</u>	<u>FISCAL DATA: FY 2013</u> <u>Unit of Appropriation - 008</u>	
Stationary Electrical Engineers	7	7	7	Current Modified Budget	\$ 3,692,240
Oilers	1	0	1	YTD Reg. Gross Salary Expenses	\$ 3,218,261
Sewage Treatment Workers	23	22	23	Add'l Gross Salary Expenses	\$ 763,156
Senior STW's	7	7	7	Estimated Fringe Benefits	\$ 901,113
Support	34	25	32		
TOTALS:	72	61	70	<u>FY 2014</u>	
				Adopted Budget	\$ 3,853,952

Hunt's Point

BRONX 2, 9, 10, 11, 12;

Part of 3, 6

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	6	6	10	6
Blowers	6	6	5	6
Boilers	5	5	5	5
Boilers (Dewatering)	2	2	21	2

Red Hook

BROOKLYN 1-18

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Main Sewage Pumps	5	5	26	5
Blowers	4	4	26	4
Boilers	3	3	26	3
Boilers (Dewatering)	0	0	0	0

26TH Ward

BROOKLYN 5, 16, 17, 18

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	5	5	39	5
Blowers	7	5	39	6
Boilers	2	2	39	2
Boilers (Dewatering)	2	0	23	2

Coney Island

BROOKLYN 9, 13

Part of 8, 12, 14, 15, 17, 18

DISTRICT RESOURCE STATEMENT

DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT

EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	6	6	22	6
Blowers	4	4	25	4
Boilers	3	3	25	3

Owls Head

BROOKLYN 7, 10, 11, 17;

Part of 12, 14

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	5	5	25	5
Blowers	4	4	19	4
Boilers	5	5	22	5

Newtown Creek/M.P.S

BROOKLYN 1, 4; Part of 2, 3, 6, 18

QUEENS 2, 5; MANH 1, 2, 3, 6

DISTRICT RESOURCE STATEMENT

DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT

EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	5	4	2	5
Blowers	9	9	7	9
Boilers	9	9	7	9
Boilers	3	3	15	3
Main Sewage Pumps MPS	5	4	2	5

North River

MANHATTAN 1 - 12

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	5	5	27	5
Blowers	6	4	21	6
Boilers	4	4	6	4

Ward's Island

MANHATTAN 7, 8, 10, 12

BRONX 3, 6

DISTRICT RESOURCE STATEMENT

DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT

EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	6	5	38	6
Blowers	6	5	76	6
Boilers	1	1	17	3
Boilers (Dewatering)	2	2	22	2

Bowery Bay

QUEENS 1, 3, 4

Part of 2, 5

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

<u>Type of Equipment</u>	<u>FY 2013 Assigned</u>	<u>FY 2013 Operational</u>	<u>FY2013 Average Age of Equipment</u>	<u>FY 2014 Assigned</u>
Main Sewage Pumps	8	7	32	8
Blowers	5	4	5	5
Boilers	4	4	8	4
Boilers (Dewatering)	2	0	21	0

Rockaway

QUEENS 14

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	6	6	3	8
Blowers	3	3	37	3
Boilers	2	2	37	2

Jamaica

QUEENS 9, 10, 12, 13;

Part of 8, 11

DISTRICT RESOURCE STATEMENT

DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT

EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	5	5	9	5
Blowers	3	3	2	3
Boilers	3	3	37	3
Boilers (Dewatering)	2	2	21	2

Tallman Island

QUEENS 7, 11; Part of 8

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
*Main Sewage Pumps	5	5	45	15
Blowers	2	5	35	2
Boilers	2	2	35	2
Boilers (Dewatering)	2	2	21	2

***MSP's at TI were demolished for replacement. Temporary pump- arounds are currently in place.**

Oakwood Beach

STATEN ISLAND 3; Part of 2

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	6	6	34	6
Blowers	3	3	34	3
Boilers	3	2	34	2
Boilers (Dewatering)	2	2	21	2

Port Richmond

STATEN ISLAND 1; Part of 2

DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF WASTEWATER TREATMENT
EQUIPMENT REPORT

Type of Equipment	FY 2013 Assigned	FY 2013 Operational	FY2013 Average Age of Equipment	FY 2014 Assigned
Main Sewage Pumps	6	6	37	6
Blowers	4	4	37	4
Boilers	2	2	37	3

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

BRONX

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Bronx 1			
Number of incidents handled	35	9.5	1.0
Bronx 2			
Number of incidents handled	22	6.0	0.6
Bronx 3			
Number of incidents handled	16	4.3	0.5
Bronx 4			
Number of incidents handled	19	4.9	0.5
Bronx 5			
Number of incidents handled	17	4.6	0.5
Bronx 6			
Number of incidents handled	17	4.6	0.5

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

BRONX continued

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Bronx 7			
Number of incidents handled	15	4.1	0.4
Bronx 8			
Number of incidents handled	27	7.3	0.8
Bronx 9			
Number of incidents handled	40	10.9	1.2
Bronx 10			
Number of incidents handled	52	14.1	1.5
Bronx 11			
Number of incidents handled	33	9.0	1.0
Bronx 12			
Number of incidents handled	61	16.6	1.8

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

BROOKLYN

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Brooklyn 1			
Number of incidents handled	129	13.7	3.8
Brooklyn 2			
Number of incidents handled	71	7.6	2.1
Brooklyn 3			
Number of incidents handled	62	6.6	1.8
Brooklyn 4			
Number of incidents handled	39	4.2	1.1
Brooklyn 5			
Number of incidents handled	38	4.0	1.1
Brooklyn 6			
Number of incidents handled	90	9.6	2.7

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

BROOKLYN continued

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Brooklyn 7			
Number of incidents handled	58	6.2	1.7
Brooklyn 8			
Number of incidents handled	32	3.4	0.9
Brooklyn 9			
Number of incidents handled	25	2.7	0.7
Brooklyn 10			
Number of incidents handled	41	4.4	1.2
Brooklyn 11			
Number of incidents handled	40	4.3	1.2
Brooklyn 12			
Number of incidents handled	49	5.2	1.4

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

BROOKLYN continued

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Brooklyn 13			
Number of incidents handled	63	6.7	1.9
Brooklyn 14			
Number of incidents handled	22	2.3	0.6
Brooklyn 15			
Number of incidents handled	62	6.6	1.8
Brooklyn 16			
Number of incidents handled	18	1.9	0.5
Brooklyn 17			
Number of incidents handled	31	3.3	0.9
Brooklyn 18			
Number of incidents handled	62	6.6	1.8

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

MANHATTAN

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Manhattan 1			
Number of incidents handled	98	10.0	2.9
Manhattan 2			
Number of incidents handled	73	7.4	2.2
Manhattan 3			
Number of incidents handled	80	8.1	2.4
Manhattan 4			
Number of incidents handled	99	10.1	2.9
Manhattan 5			
Number of incidents handled	87	8.9	2.6
Manhattan 6			
Number of incidents handled	85	8.7	2.5

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

MANHATTAN continued

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Manhattan 7			
Number of incidents handled	116	11.8	3.4
Manhattan 8			
Number of incidents handled	122	12.4	3.6
Manhattan 9			
Number of incidents handled	27	2.7	0.8
Manhattan 10			
Number of incidents handled	66	6.7	1.9
Manhattan 11			
Number of incidents handled	40	4.1	1.2
Manhattan 12			
Number of incidents handled	84	8.6	2.5

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

QUEENS

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Queens 1			
Number of incidents handled	107	12.8	3.2
Queens 2			
Number of incidents handled	59	7.0	1.7
Queens 3			
Number of incidents handled	37	4.4	1.1
Queens 4			
Number of incidents handled	25	3.0	0.7
Queens 5			
Number of incidents handled	90	10.7	2.7
Queens 6			
Number of incidents handled	29	3.5	0.9

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

QUEENS continued

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Queens 7			
Number of incidents handled	91	10.9	2.7
Queens 8			
Number of incidents handled	39	4.7	1.1
Queens 9			
Number of incidents handled	32	3.8	0.9
Queens 10			
Number of incidents handled	55	6.6	1.6
Queens 11			
Number of incidents handled	49	5.8	1.4
Queens 12			
Number of incidents handled	79	9.4	2.3

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

QUEENS continued

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Queens 13			
Number of incidents handled	58	6.9	1.7
Queens 14			
Number of incidents handled	62	7.4	1.8

District Resource Statement
Department of Environmental Protection

**HAZARDOUS MATERIALS MANAGEMENT
PERFORMANCE REPORT**

STATEN ISLAND

	COMMUNITY DISTRICT	FY 2013 PERCENT OF BOROUGHWIDE TOTAL	FY 2013 PERCENT OF CITYWIDE TOTAL
Staten Island 1			
Number of incidents handled	74	27.9	2.2
Staten Island 2			
Number of incidents handled	100	37.7	2.9
Staten Island 3			
Number of incidents handled	82	30.9	2.4

BRONX 1 - 12

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF CUSTOMER SERVICES
PERFORMANCE REPORT**

	FY 2013 BOROUGH TOTAL	FY 2013 CITYWIDE TOTAL	FY 2013 PERCENTAGE OF CITYWIDE TOTAL
Meters Read	317,669	3,178,124	10.00%
Total Number of Meters	77,123	792,345	9.73%
Total Number of Flat Rate Accounts*	9,227	43,380	21.27%
Total Number of Accounts	86,350	835,725	10.33%
Total Collections Water and Sewer (millions)	\$475.7	\$3,374.6	14.10%
Total Meters Installed	427	4,457	9.58%

* Some flat-rate accounts are metered, but are billed on an annual flat-rate charge. All flat rate accounts are charged by a formula that includes the width of the building, the number of stories, the number of dwelling units, the number of water closets, the number of baths, and other charges.

MANHATTAN 1 - 12

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF CUSTOMER SERVICES
PERFORMANCE REPORT**

	FY 2013 BOROUGH TOTAL	FY 2013 CITYWIDE TOTAL	FY 2013 PERCENTAGE OF CITYWIDE TOTAL
Meters Read	181,601	3,178,124	5.71%
Total Number of Meters	38,877	792,345	4.91%
Total Number of Flat Rate Accounts*	9,097	43,380	20.97%
Total Number of Accounts	47,974	835,725	5.74%
Total Collections Water and Sewer (millions)	\$1,010.9	\$3,374.6	29.96%
Total Meters Installed	845	4,457	18.96%

- Some flat-rate accounts are metered, but are billed on an annual flat-rate charge. All flat rate accounts are charged by a formula that includes the width of the building, the number of stories, the number of dwelling units, the number of water closets, the number of baths, and other charges.

BROOKLYN 1 - 18

***DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION***

**BUREAU OF CUSTOMER SERVICES
PERFORMANCE REPORT**

	FY 2013 BOROUGH TOTAL	FY 2013 CITYWIDE TOTAL	FY 2013 PERCENTAGE OF CITYWIDE TOTAL
Meters Read	994,484	3,178,124	31.29%
Total Number of Meters	251,192	792,345	31.70%
Total Number of Flat Rate Accounts*	17,133	43,380	39.49%
Total Number of Accounts	268,325	835,725	32.11%
Total Collections Water and Sewer (millions)	\$921.8	\$3,374.6	27.31%
Total Meters Installed	1,400	4,457	31.41%

* Some flat-rate accounts are metered, but are billed on an annual flat-rate charge. All flat rate accounts are charged by a formula that includes the width of the building, the number of stories, the number of dwelling units, the number of water closets, the number of baths, and other charges.

**DISTRICT RESOURCE STATEMENT
QUEENS 1 - 14**

DEPARTMENT OF ENVIRONMENTAL PROTECTION

**BUREAU OF CUSTOMER SERVICES
PERFORMANCE REPORT**

	FY 2013 BOROUGH TOTAL	FY 2013 CITYWIDE TOTAL	FY 2013 PERCENTAGE OF CITYWIDE TOTAL
Meters Read	1,227,553	3,178,124	38.63%
Total Number of Meters	309,470	792,345	39.06%
Total Number of Flat Rate Accounts*	6,275	43,380	14.47%
Total Number of Accounts	315,745	835,725	37.78%
Total Collections Water and Sewer (millions)	\$804.0	\$3,374.6	23.82%
Total Meters Installed	1,304	4,457	29.26%

* Some flat-rate accounts are metered, but are billed on an annual flat-rate charge. All flat rate accounts are charged by a formula that includes the width of the building, the number of stories, the number of dwelling units, the number of water closets, the number of baths, and other charges.

**DISTRICT RESOURCE STATEMENT
DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**BUREAU OF CUSTOMER SERVICES
PERFORMANCE REPORT**

	FY 2013 BOROUGH TOTAL	FY 2013 CITYWIDE TOTAL	FY 2013 PERCENTAGE OF CITYWIDE TOTAL
Meters Read	456,817	3,178,124	14.37%
Total Number of Meters	115,683	792,345	14.60%
Total Number of Flat Rate Accounts*	1,648	43,380	3.80%
Total Number of Accounts	117,331	835,725	14.04%
Total Collections Water and Sewer (millions)	\$162.2	\$3,374.6	4.81%
Total Meters Installed	481	4,457	10.79%

* Some flat-rate accounts are metered, but are billed on an annual flat-rate charge. All flat rate accounts are charged by a formula that includes the width of the building, the number of stories, the number of dwelling units, the number of water closets, the number of baths, and other charges.