

REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Preliminary Budget
Fiscal Year 2014

Manhattan 7



The City Of New York
Michael R. Bloomberg, Mayor

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2014 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2014 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2014** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: josephsm@omb.nyc.gov .

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2013 – 2017.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2013 – 2017.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

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COMMUNITY BOARD BUDGET PROCESS

The FY 2014 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2014 consultations consist of three different formats:

- **Individual 25 Minute Meetings** - District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for up to a two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings – Department of Parks and Recreation** - In Queens, boards met individually with the Department of Parks and Recreation which gave the participants sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2014 borough consultations consisted of 63 individual and 52 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation. The Department of Health & Mental Hygiene met with the Queens community boards.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions (based on public hearings held by the board,) to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

**Summary of FY 2014 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	5	0 %	1	100 %
Mayor's Office of Emergency Management	1	100 %	0	0 %
New York Public Library	23	96 %	54	11 %
Brooklyn Public Library	16	56 %	10	40 %
Queens Borough Public Library	11	0 %	18	50 %
Department of Education	48	35 %	96	33 %
Police Department	130	4 %	56	14 %
Fire Department	54	61 %	47	21 %
Admin for Children's Services	38	0 %	6	0 %
Department of Homeless Services	14	64 %	7	14 %
Human Resources Administration	16	56 %	3	33 %
Department for the Aging	83	16 %	19	11 %
Department of Cultural Affairs	13	31 %	20	0 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	72	22 %	9	0 %
Dept of Small Business Services	22	0 %	6	0 %
Economic Development Corporation	10	10 %	42	26 %
Department of Housing Preservation & Development	52	6 %	31	3 %
Department of Buildings	45	0 %	1	0 %
Department of Health and Mental Hygiene	53	85 %	4	75 %
Health and Hospitals Corporation	9	22 %	13	15 %
Department of Environmental Protection	62	2 %	140	29 %
Department of Sanitation	97	10 %	25	4 %
Department of Finance	1	100 %	0	0 %
Department of Transportation	117	33 %	476	18 %
Department of Parks and Recreation	203	2 %	497	19 %
Dept of Citywide Administrative Services	2	100 %	2	50 %
Housing Authority	9	0 %	19	5 %
Transit Authority	9	11 %	62	31 %
Landmarks Preservation Commission	12	0 %	2	0 %
All Other Agencies	53	21 %	19	26 %

Report Totals:

1,282

1,685

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny Director of Planning and Policy Analysis	Tel: 212-442-0964 lpenny@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Ms. Paula Moore	Tel: 212-341-3172 Paula.Moore@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Assistance Unit	Mr. Shadoe Tarver	Tel: 212-788-7408 starver@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-248-2184 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Nicholas O'Brien Grant and Budget Analyst	Tel: 212-788-6789 Fax: 212-788-6815 nobrien@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Adelin Chin Director of Special Projects	Tel: 212-513-9330 Fax: 212-341-3820 achin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunez Grants Manager	Tel: 212-513-9313 onunez@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Mr. Hunter Goldman Project Manager	Tel: 212-312-3627 Fax: 212-312-3910 hgoldman@nycedc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-374-4940 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-4623 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Mr. Shane Ojar- Director Communications & Intergovernmental Affairs	Tel: 718-595-4148 sojar@dep.nyc.gov
Department of Finance	Ms. Elizabeth Botwin Deputy Commissioner	Tel: 212-669-7605 Botwine@finance.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Alfonso C. Pistone Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Peter Jhon Policy & Planning Unit	Tel: 347-396-4118 pjhon@health.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax /Email</u>
Department of Homeless Services	Mr. Alex Zablocki Director of Community Relations	Tel: 212-361- 7900 azablock@dhs.nyc.gov
Housing Authority	Mr. Brian Honan Deputy Director Office of Intergovernmental Relations	Tel: 212-306-8108 Fax: 212-306-6485 brian.honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Ted Gallagher	Tel: 212-863-8061 Gallagt@hpd.nyc.gov
Human Resources Administration	Ms.Nicole Halsey, Director Community Affairs & Immigrant Services	Tel: 212-331-3430 Fax: 917-639-0267 halseyn@hra.nyc.gov
Human Rights Commission	Ms. Mary Faulk Office of Comm. Affairs	Tel: 212-306-7538 Fax: 212-306-7595 mfaulk@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-5949 Fax: 212-788-8113 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms.Jenny Fernandez Director of Intergovernmental & Community Relations	Tel: 212-669-7923 Fax: 646-500-5577 jfernandez@lpc.nyc.gov
Brooklyn Public Library	Ms. Brenda Bentt Peters, Director Office of Government & Comm. Affairs	Tel: 718-230-2792 Fax: 718-230-2751 Brenda@brooklynpublishlibrary.org

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
New York Public Library	Mr. George Mihaltses, Vice President Govt. & Community Affairs	Tel: 212-930-0051 Fax: 212-391-2503 gmihaltses@nypl.org
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-480-4252 Fax: 718-523-3860 larry.l.samuels@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Kathleen McGee Director	Tel: 212-788-7140 kmcgee@cityhall.nyc.gov
Department of Parks and Recreation	Ms. Karen Becker Director of Govt. Relations	Tel: 212-360-1386 Fax: 212-360-1387 Karen.becker@parks.nyc.gov
Police Department	Ms Susan R. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Mr. Michael Flynn	Tel: 212-839-6965 Fax: 212-839-7770 mflynn@dot.nyc.gov
Youth & Community Development	Mr. Andrew Miller Director of Community Relations	Tel: 212-442-6010 andmiller@dycd.nyc.gov

Fiscal Year 2014 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	307201401C	<p>Request: 2014-- 1. Amend the DOE Capital Plan to include reconstruction of the Beacon High School building.</p> <p>Explanation: Reconstruction of the Beacon HS space, West 61st Street between West End Ave & Amsterdam Avenue is required in order for the building to be ready for new school occupancy in 2015. DOE will need to amend its current Capital Plan to include an adequate retro-fit of the space before any new school enters the building. CB 7 requests that the DOE adequately fund the construction of a gym, an auditorium and significantly increase the capacity of the cafeteria within the Beacon school space to be completed by the 2015/2016 school year. CB 7 also requests that the DOE do what is necessary to insure that younger grades placed in the building have adequate recess facilities.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 6</p> <p>Budget Line: E-2363</p> <p>Project Id(s): A00268309</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
02	307200907C	<p>Request: 2014-- 2. Renovation of Engine Company 74 on West 83rd Street. \$1.8M</p> <p>Explanation: This turn-of-the-century building needs complete rehabilitation, including apparatus floor replacement (the floor is now supported with jacks), window and roof replacements, installation of a generator, kitchen and restroom renovation, and waterproofing.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 6</p>	<p>This request cannot be funded in FY 2014. Resubmit for consideration in FY 2015.</p>

**Fiscal Year 2014 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
03	307201402C	<p>Request: 2014--3. Install pedestrian count-down timers at all intersections.</p> <p>Explanation: The safety of our pedestrians is paramount. Countdown timers allow pedestrians to more carefully gauge the amount of time left to cross an intersection, and whether they should even attempt the crossing, depending on where in the cycle they arrive. Countdown timers save lives.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
04	307201201C	<p>Request: 2014-- 4. Equipment for Districts #7 and #14 (Riverside Park). \$300K</p> <p>Explanation: Purchase a Tool cat multi-purpose vehicle (\$65K), 3 pickup trucks, and a mini-packer (\$110K) necessary for the districts operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 8, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	307201102C	<p>Request: 2014-- 5. Phase 1: Reconstruct interior and riverfront pathways, stairs, and adjacent landscapes as needed from West 72nd Street to West 110th Street in Riverside Park.</p> <p>Explanation: The project will include paving, landscape restoration and replacing drainage infrastructure at various locations to include existing paths around Crabapple Grove and 105th Street dog run, repairs to the Manhattan Greenway at Cherry Walk and addressing ADA accessibility issues at various entrances to Riverside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2014 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
06	307200102C	<p>Request: 2014-- 6. Renovation of the Bloomingdale Branch Library (West 100th Street between Amsterdam and Columbus Avenues).</p> <p>Explanation: An on-going explosion in residential construction in the vicinity of the Bloomingdale library is placing increasing demands on this widely-used facility which is already overdue for refurbishment. The Bloomingdale branch shares an outdated facility with DOH. The building's roof, mechanicals and physical plant are in desperate need of renovation, which is being addressed in piecemeal, stop-gap fashion. The library needs a modern fire alarm, exterior lighting, elevators and interior design upgrades. In addition, modern library services require greater access to technology which in turn requires upgrades to electrical load and data conduits. The renovation must address ADA compliance, new furniture and new equipment. A phased renovation of the Bloomingdale library is essential.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 8</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
07	307201403C	<p>Request: 2014-- 7. Funding for an Upper West Side pilot for variable traffic signal timing.</p> <p>Explanation: Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety, and must be pursued.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2014 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	307201404C	<p>Request: 2014-- 8. Verdi Square (West 72nd-73rd Streets, Broadway-Amsterdam Avenue.)</p> <p>Explanation: Extend the square to the Amsterdam Avenue sidewalk, install planters and benches lighting for the statue. 2013 is Verdis bicentennial and the square has become a venue for performances of his works.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	Further study by the agency of this request is needed. Contact the agency.
09	307201301C	<p>Request: 2014-- 9. Replacement of curb-cuts.</p> <p>Explanation: DOT does not have funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p>	Please contact the Borough Commissioner's office to discuss this request.
10	307201405C	<p>Request: 2014-- 10. PC Refresh, WiFi and VoIP Technology request for Bloomingdale, Riverside and St. Agnes Branch Libraries. \$67K</p> <p>Explanation: Self-explanatory.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 6, 8</p>	NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.

Fiscal Year 2014 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	307201406C	<p>Request: 2014-- 11.. Bennerson Playground (West 64th Street, Amsterdam-West End Avenue, Amsterdam Houses and Addition.)</p> <p>Explanation: Renovate the playground, including the basketball courts, swings, play equipment, safety surface and benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	307201407C	<p>Request: 2014-- 12. Library for the Performing Arts. \$ 5M</p> <p>Explanation: Replace building systems and sidewalks; foundation, water proofing, and drainage; fire alarm system, exterior lighting and exterior doors.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 6</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
13	307200805C	<p>Request: 2014-- 13. Reconstruct Skateboard Facility and adjacent area at 109th Street, Riverside Park \$1.2M</p> <p>Explanation: Design and replace the deteriorating ramps with ground-level and vertical skating tracks that are more popular with young people; reconstruct the surrounding landscaping and add benches. This improvement would complete the creation of the active recreation area from West 101st -109th Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> <p>Budget Line: P-D018, P-0380</p> <p>Project Id(s): P-307RPSS</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2014 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
14	307200511C	<p>Request: 2014-- 14. Increase funding for street and curb lane resurfacing. \$200,000K/lane mile</p> <p>Explanation: There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7's streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	307201408C	<p>Request: 2014-- 15. Bloomingdale Playground (Amsterdam Avenue, 104th-105th Streets.)</p> <p>Explanation: Renovate the schoolyard, which serves P.S. 145 and the adjacent community, into a multi-purpose play area with a track, mini-soccer field and basketball courts that can be fully utilized by the students during the school day and neighborhood youths after school and on non-school days. Manhattan Borough President Stringer allocated \$325K for this project in FY13.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2014 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	307200503C	<p>Request: 2014-- 16. Reconstruct Riverside Drive, West 104th-110th Streets. \$2.95M</p> <p>Explanation: An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 9</p> <p>Project Id(s): HWMP2018</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	307201409C	<p>Request: 2014--17. Sol Bloom Playground (West 91st-92nd Streets, CPW-Columbus Avenue.)</p> <p>Explanation: Renovate the schoolyard, which serves P.S. 84 and the adjacent community, into a multi-purpose play area with a track, mini-soccer field and basketball courts that can be fully utilized by the students during the school day and neighborhood youths after school and on non-school days.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	307201302C	<p>Request: 2014-- 18. Renovation of Anibal Aviles Playground, West 108th Street and Amsterdam Avenue. \$1.5M</p> <p>Explanation: Renovate the playground, including new play equipment, safety surface, drinking fountain, lighting, fencing and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	307201410C	<p>Request: 2014-- 19. Fund speed cameras throughout MCD7.</p> <p>Explanation: Speeding continues to be a concern throughout the district, particularly around schools, and near entrances/exits to the Henry Hudson Parkway. Strategically placed speed cameras would alert motorists that speeding will not be tolerated on west side streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
20	307200804C	<p>Request: 2014-- 20. Soldiers and Sailors Monument, West 89th Street on Riverside Drive. \$3.5M</p> <p>Explanation: Restoration of the monument.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	307200707C	<p>Request: 2014--21. Reconstruct the Riverside Drive Pedestrian Areas, West 91st to West 104th Streets \$3.5M</p> <p>Explanation: Reconstruct the sidewalk, including new hex block pavement, benches, drainage, historic lighting and landscaping. This is a highly use section of the perimeter pathway, and it is in hazardous condition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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22	307200909C	<p>Request: 2014-- 22. Dinosaur Playground, West 97th Street, Riverside Park \$3.5M</p> <p>Explanation: Reconstruct the playground, including new play equipment and swings, safety surface, update of bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	307201411C	<p>Request: 2014-- 23. Fund street-scape improvements.</p> <p>Explanation: Many streets in the district need new treatments - whether it be bulb-outs, sidewalk extensions, traffic-calming, bicycle parking, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
24	307201412C	<p>Request: 2014-- 24. St. Gregorys Park (West 90th Street, Columbus-Amsterdam Avenues.)</p> <p>Explanation: Reconstruct the park, adding a spray shower, drinking fountain, lighting, and wrought-iron fencing in the rear. The sidewalk trip hazards around the trees would be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	307200704C	<p>Request: 2014-- 25. Restoration of the perimeter sidewalk along Central Park West between 59th Street and 110th Street. \$250K/block</p> <p>Explanation: The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 8</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	307200610C	<p>Request: 2014-- CS. The Rotunda, West 79th Street in Riverside Park. \$80M</p> <p>Explanation: Department of Parks & Recreation has a preliminary design for the restoration of the 7 bridges, masonry and steps and basic infrastructure. CB7 urges DOT and DPR to fully fund the reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p>	<p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
CS	307200807C	<p>Request: 2014-- CS. Reconstruction of Naumburg Bandshell. \$3.85M</p> <p>Explanation: In 1998, CB7 passed a resolution in support of restoring the Naumburg Bandshell. However, the structure has substantially deteriorated since that time, and restoration costs have escalated. Both exterior and interior restoration and reconstruction are necessary. The exterior restoration, consisting of façade restoration and stage replacement, is currently budgeted at \$2,160,000, not including design fees. The interior renovation, consisting of architectural renovation, electrical upgrades and water and sanitary upgrades, is currently budgeted at \$525,000. Design fees for the exterior and interior are estimated at \$400,000, or approximately 15% of the total construction cost. CB7 supports funding for both the exterior and the interior work.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	307200802E	<p>Request: 2014-- 1. Maintain Community Board budgets. 8% cut (\$15,658) proposed for FY2014.</p> <p>Explanation: Community boards have not received a budget increase for non-personnel costs in more than ten years. Salaries, which are based on DC37 contracts, have not been increased since 2007 and no allowances have been made for merit increases. Demands and costs have increased, and we anticipate city services will be reduced, further increasing demands for community board services. Board budgets must be maintained minimally at the Fiscal Year 2011 baseline level.</p> <p>Responsible Agency: Office of Management and Budget</p>	The community boards' FY 2014 budget is maintained as per the November plan.
02	307201302E	<p>Request: 2014-- 2. Funding for additional Appraisers, Assessors, Tax Auditors.</p> <p>Explanation: Selection of job titles within the Department of Finance which are a net benefit for the city's bottom line. Property Assessors, Appraisers, and all Tax Auditors generate significantly more revenue for New York City than they will cost the city in compensation. Departments within the DoF which employ these revenue generating job titles should always be fully staffed and never subject to across the board staffing cuts. Hiring additional revenue generating workers within the DoF will help address systemic issues within the DoF which allow tax exemptions and abatements to be misapplied to NYC real estate, costing the city \$100s of millions in uncollected revenue -- revenue that can be applied to other budget priorities on this list.</p> <p>Responsible Agency: Department of Finance</p>	This project was funded in a prior fiscal year and the scope is now underway.

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03	307201201E	<p>Request: 2014-- 3. Hunger.</p> <p>Explanation: The poverty level increases to be high, and the number of people without sufficient funds to feed themselves and their families continues to rise. The West Side Campaign against Hunger has had an increase this past year of 15% in people using their services, which brings the increase since 08 to 68%. The year's increase has included 22% in seniors and 18% in families with children. Funding has not kept pace with the increase in need, and should be increased.</p> <p>Responsible Agency: Human Resources Administration</p>	Approval of this request depends on sufficient Federal/State funds.
04	307200803E	<p>Request: 2014-- 4. Additional funds for skilled trades personnel at Amsterdam Houses, Frederick Douglass Houses, Wise Towers and DeHostos.</p> <p>Explanation: NYCHA developments in CD7 have a significant backlog of repair requests in residents apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents.</p> <p>Responsible Agency: Housing Authority</p>	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
05	307201202E	<p>Request: 2014-- 5. Permanent staffing for Districts #7 and #14 (Riverside Park).</p> <p>Explanation: Funding must be provided to adequately staff our park properties, including workers trained in pest control who can address the growing rodent populations in our parks. Hiring freezes and attrition have drastically reduced Parks personnel at all levels. Parks has relied on the Job Training Program, which now provides 60% of Parks staffing, to fill the gaps over the years. Now the JTP budget has been cut back, reducing the number of people who can work in the parks. The lack of permanent, experienced personnel and the reliance on decreasing numbers of JTPs threatens all the work that has been done to restore our parks. People are using the parks more, creating additional demands for park personnel.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2014, but at this time the availability of funds is uncertain.</p>
06	307201401E	<p>Request: 2014-- 6. Supportive services to help people stay out of institutions.</p> <p>Explanation: The Mayors Budget eliminated programs which provided services which helped older people who required intensive services to be able to remain at home, rather than be placed in institutions which could provide those services. These services included Respite Care for Alzheimers caregivers, Day Care for those who needed specialized programs, and Case Managers for the homebound. The City Council restored funding for the Case Managers. All these programs should be automatically based in the Mayors Budget, so agencies providing these services can operate knowing that they can operate without anticipating that they will be eliminated the next year if the Council does not intervene. Institutionalization will cost much more than community based services.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	307199502E	<p>Request: 2014-- 7. Increased funding for after-school and OST programs in public schools and in neighborhood CBOs in MCD7.</p> <p>Explanation: Program capacity has declined due to decreased funding and higher costs and now serves 25,000 less children than four years ago. Program enhancements mean children are more fully served, but fewer of them receive those enhanced services. The inconsistent manner in which funding has been allocated to OST programs has undermined its ability to plan and coordinate service for children in need. Funding must be increased to meet the cost of enhanced service and increase the number of children served. CB 7 seeks a pledge of funding consistency to the OST program. CB 7 seeks increased and consistent funding to support the working poor through regular afterschool programs and through enhanced OST programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has sustained budget cuts due to the sustained economic downturn. The addition of funds will require assistance from the State and Federal governments.</p>
08	307201402E	<p>Request: 2014-- 8. Increase funding for permanent housing.</p> <p>Explanation: When programs are being developed by the Department of Homeless Services, priority should be given to those which prevent homelessness and develop and maintain permanent housing, not to creating new temporary shelters which diminish the number of permanent low-income housing units.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>

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Priority	Tracking Code	Project Information	Agency Response
09	307200911E	<p>Request: 2014-- 9. Restoration of the number of police officers in precincts and PSAs.</p> <p>Explanation: The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (121 in the 20th; 127 in the 24th; and 128 in PSA6). If current budget reductions are enacted, PD Academy classes could be cancelled. This coupled with attrition and retirements will further reduce the number of patrol officers to an unacceptable level. CB7 seeks a restoration of the overall headcount to 50,000 and the number of uniformed patrol officers to 40,000, which would fully staff community policing, sector patrols, enforcement of traffic and bicycle regulations, and special units.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
10	307201403E	<p>Request: 2014-- 10. Pest control personnel. \$50K</p> <p>Explanation: Parks has one exterminator for Manhattan. The rodent population in parks has exploded in recent years. In District 7, Verdi Square, Strauss, Theodore Roosevelt and Riverside Parks, the Broadway Malls, and several playgrounds have had extreme rodent infestations. An additional exterminator would allow Parks to address infestations through a variety of measures in a more than one-shot approach.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2014, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	307201404E	<p>Request: 2014-- 11. Increase resources to support Special Education Reform.</p> <p>Explanation: DOE's worthwhile initiative to educate special education students in the least restrictive environment suffers from a lack of teacher and administrative training and is under threat of undermining the appropriate education these children deserve and are insured under the law.</p> <p>More funding is needed for schools to better manage the enormous changes that have been mandated. While Special Education funds now follow children to their neighborhood schools, it is inadequate to meet need and the new funding formula now incentivizes movement of children into general education classrooms even when they may not be ready. Funding for communication with families on special education reform also needs to be increased so that they have the information needed to advocate for their children's need</p> <p>Responsible Agency: Department of Education</p>	<p>Please contact your local Special Education Administration Manager at the Children First Network to learn how specialized instruction/programs are provided in your area.</p>
12	307200401E	<p>Request: 2014-- 12. Increased funding at branch libraries to restore 6-day service with full staff.</p> <p>Explanation: Branch libraries provide access to technology and resources to support job searches, in addition to providing research and learning facilities and support. Branch libraries also offer essential programs to engage learners of every age, including vulnerable teens and youth. The serial cuts to NYPL's budget, which outpace the partial restorations at the last minute, have led to the loss of essential staff, as well as the realization among those who remain that their essential contributions are not valued. The total cost required to sustain these lifelines is trivial in comparison to the scope of the City budget, and unconscionable when viewed in terms of value added. Full funding for 6-day branch library service is essential and one of the best bargains to be found in our budget cycle.</p> <p>Responsible Agency: New York Public Library</p> <p>Project in Coordination with: Department of Youth & Community Development</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, five and six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>

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Priority	Tracking Code	Project Information	Agency Response
13	307199311E	<p>Request: 2014-- 13. Funding for additional basket service at night and on weekends and holidays.</p> <p>Explanation: CD7s 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the districts baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
14	307201303E	<p>Request: 2014-- 14. Hiring of civilian personnel to perform administrative and clerical positions in NYPD.</p> <p>Explanation: The goals of crime reduction and greater public confidence in the police have been realized in great measure through increased patrol strength. Patrol strength and its positive community impacts are being jeopardized as more officers must perform administrative work or are moved into special initiatives. To maintain patrol strength without breaking the budget, the NYPD should rescind the hiring freeze for civilians in administrative and clerical positions, restore civilian personnel to 14,400, and free uniformed officers for precinct patrol.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	307200915E	<p>Request: 2014-- 15. Funding for additional Early Care and Education.</p> <p>Explanation: Adequate child care is a necessity for working families and Head Start and pre-K programs, all newly merged under the title Early Care and Education, are proven drivers of achievement in school for years to come. ACS's district-wide funding allocations leave pockets of significant unmet need in our District for publicly-funded child care, pre-K and Head Start services in our District. As achievement gaps increase throughout District 3, CB7 seeks increased funding to support achievement through Early Care and Education.</p> <p>Responsible Agency: Administration for Children's Services</p>	Approval of this request depends on sufficient Federal/State funds.
16	307200003E	<p>Request: 2014-- 16. Park Enforcement Personnel for Riverside Park and District 7. \$60K/Officer</p> <p>Explanation: Manhattan North above 59th Street (River to River, including Central and Riverside Park) is patrolled by 11 officers. In the summer, these officers do swimming pool duty, so the numbers are effectively even fewer in summer, when the parks are busiest. (In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions.) An additional team of 6 officers for each of Manhattan North and Riverside Park above West 72nd Street (12 new PEP officers) would increase safety and help address graffiti and other vandalism, homeless, alcohol, off-leash, and other conditions throughout Riverside Park and in district parks and playgrounds on a steady basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2014, but at this time the availability of funds is uncertain.

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17	307201405E	<p>Request: 2014-- 17. Install signs at exits of all arterial highways leading to/from NJ stating NYC's policy of no turns on red, and stating the speed limits in NYC.</p> <p>Explanation: Many motorists from other states/regions are unaware of NYC's traffic laws, speed limits. The exits from the Henry Hudson Parkway are, in some cases, the first places where motorists touch down on NYC streets. Signage must be posted to alert these motorists exactly what the law is regarding right-turn-on-red, as well as NYC's unique speed limit.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
18	307200901E	<p>Request: 2014-- 18. Summer Youth Employment Programs.</p> <p>Explanation: Summer Youth Employment Programs serve several needs. They provide alternatives to gang influence for at-risk youth; provide models and pathways to employment; develop positive work habits and self-esteem. In addition, without this work force, community-based organizations serving children and youth cannot meet their adult-to-child ratios, making those programs less effective. SYEP was slashed from more than 52,000 youth in Summer 2009 (FY10), the baseline number of positions funded in Summer 2010 (FY11) and Summer 2011 (FY12) fell to 17,000 each year. Over 100,000 youth apply for these positions annually. The baseline for funding should be returned at a minimum to the Summer 2009 levels.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>

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19	307201205E	<p>Request: 2014-- 19. Playground Associates. \$7500/assistant/2 months</p> <p>Explanation: Six playground associates would provide valuable programming and supervision for children from July through Labor Day in Frederick Douglass Playground at Amsterdam Avenue and West 100th Street, Sol Bloom Playground at Columbus Avenue and West 91st Street, Tecumseh at Amsterdam Avenue and West 77th Street, Bennerson Playground on West 64th Street, Neufeld Playground at 76th Street in Riverside Park and Dinosaur Playground at 97th Street in Riverside Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	307201204E	<p>Request: 2014-- 20. Increase in LPC personnel.</p> <p>Explanation: The increase in the number of applications to alter designated buildings will increase dramatically with the proposed designation of the West End Historic District. At least 5 or more researchers and preservation personnel should be added to the current staff to be able to process these within a reasonable time frame. There has been a tremendous surge in interest in preserving architecturally and historically significant buildings. The Landmarks Preservation Commission would benefit from the addition of a full time or even part time person to be a direct liaison with the Department of Buildings to work on meshing the computer systems so mistakes are less likely to happen. This would greatly reduce the number of applications approved in error.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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21	307201301E	<p>Request: 2014--21. Tree Pruning. \$3M Citywide.</p> <p>Explanation: By the end of 2012, DPR will have more than 8,400 street trees in District 7. This does not include Central and Riverside Parks. Many of these street trees have dead branches; most have not been trimmed for a long period of time. Funding for emergency pruning and a 10-year pruning cycle would make it possible for Parks to respond more rapidly to requests for tree pruning and to assure that trees and their branches do not pose safety concerns as witnessed in the recent hurricane.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2014, but at this time the availability of funds is uncertain.</p>
22	307201406E	<p>Request: 2014-- 22. Increase the number of trained engineers.</p> <p>Explanation: Self-explanatory.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
23	307201407E	<p>Request: 2014-- 23. Childhood obesity.</p> <p>Explanation: Childhood obesity is recognized as a serious problem throughout the country. Comptroller Thomas DiNapoli says medical expenditures for New York's 1.4 million obese and overweight children were \$327 million 2011. This is a special problem in New York, where there are few places for children to get exercise. Schools no longer all have gyms. Playgrounds specifically built for children, such as at Booker T. Washington School, are made available on a scheduled basis to adult teams, lessening the opportunity for children to use this scarce resource. School playgrounds are locked after the school day because there is no staff to supervise them. It is recommended that two school playgrounds in the CB7 District receive funding of \$55,000 for personnel allowing the playgrounds to remain</p> <p>Responsible Agency: Department of Education</p>	<p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	307201408E	<p>Request: 2014-- 24. Restore funding for librarian in the Performing Arts library at Lincoln Center Library.</p> <p>Explanation: Research librarians have been lost due to budget cuts over many years. Great library collections deserve research librarians to insure they are well maintained and can be fully utilized by the public. The Performing Arts Library at Lincoln Center needs a librarian restored to its 3rd floor music collection.</p> <p>Responsible Agency: New York Public Library</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, five and six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>