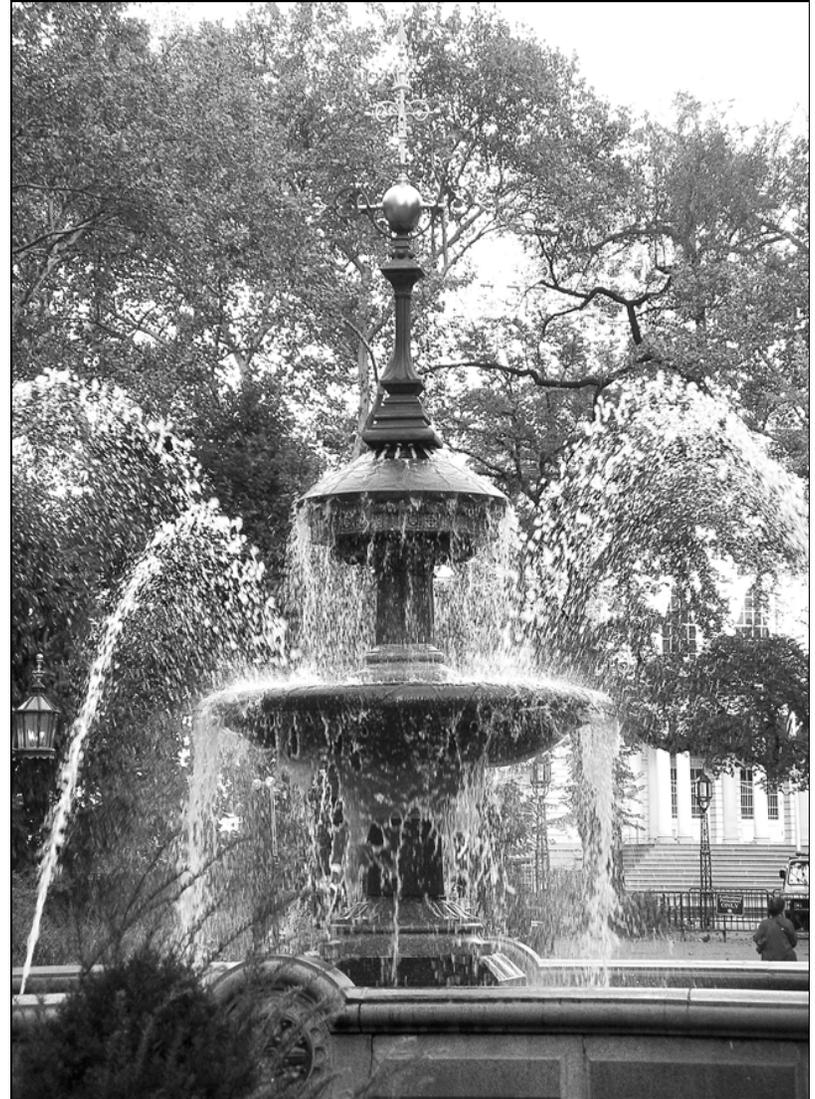


Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2011



The City of New York
Michael R. Bloomberg, *Mayor*
Office of Management and Budget

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2011 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2011 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2011** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: josephsm@omb.nyc.gov.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2010 – 2014.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2010 – 2014.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

COMMUNITY BOARD BUDGET PROCESS

The FY 2011 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2011 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies**
Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2011 borough consultations consisted of 167 individual and 36 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

**Summary of FY 2011 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	11	27 %	2	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	23	0 %	29	10 %
Brooklyn Public Library	13	100 %	9	33 %
Queens Borough Public Library	12	0 %	16	56 %
Department of Education	49	45 %	101	48 %
Police Department	136	6 %	55	27 %
Fire Department	62	60 %	42	24 %
Admin for Children's Services	39	0 %	9	0 %
Department of Homeless Services	12	92 %	7	29 %
Human Resources Administration	17	18 %	2	0 %
Department for the Aging	81	40 %	17	41 %
Department of Cultural Affairs	10	0 %	18	44 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	0 %	8	0 %
Dept of Small Business Services	30	3 %	0	0 %
Economic Development Corporation	5	0 %	55	27 %
Department of Housing Preservation & Development	59	0 %	43	7 %
Department of Buildings	50	8 %	1	100 %
Department of Health and Mental Hygiene	56	23 %	5	0 %
Health and Hospitals Corporation	5	20 %	20	75 %
Department of Environmental Protection	58	2 %	146	32 %
Department of Sanitation	96	11 %	25	8 %
Department of Transportation	119	5 %	438	18 %
Department of Parks and Recreation	195	2 %	462	24 %
Dept of Citywide Administrative Services	3	100 %	1	100 %
Housing Authority	12	33 %	21	43 %
Transit Authority	7	0 %	62	19 %
Landmarks Preservation Commission	14	0 %	2	0 %
All Other Agencies	61	11 %	12	17 %
Report Totals :	1,304		1,608	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Mrs. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Dana Guyet Director of Office of Advocacy	Tel: 212-676-9017 Fax: 212-608-3053 Dana.Guyet@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dca.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Affairs Unit	Ms. Jamarah Harris Director of Policy and Initiatives	Tel: 212-442-9161 harris@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-248-2184 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Frederico Gebauer	Tel: 212-788-6818 Fax: 212-788-6815 FGebauer@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-513-9331 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Heastie Grants Manager	Tel: 212-513-9313 oheastie@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Mr. Stefan Moore Intergovernmental/Community Relations	Tel: 212-312-3542 Fax: 212-312-3987 smoore@nycedc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-374-4940 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-4623 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Ms. Lillie Farrell Asst. Director of Community Partnerships	Tel: 718-595-6545 Fax: 718-595-3481 lfarrell@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Peter Jhon Policy & Planning Unit	Tel: 212-442-7831 pjhon@health.nyc.gov
Department of Homeless Services	Ms. Linda Bazerjian Director of Communications and External Affairs	Tel: 212-361-7973 lbazerji@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Mr. Brian Honan Deputy Director Office of Intergovernmental Relations	Tel: 212-306-8103 Fax: 212-306-6485 brian.honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms.Barbara Ramirez Giove Asst. Deputy Commissioner	Tel: 212-331-4634 Fax: 917-639-0273 ramirezgioveb@hra.nyc.gov
Human Rights Commission	Ms. Mary Faulk	Tel: 212-306-7538 Fax: 212-306-7595 mfaulk@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-6454 Fax: 212-788-6369 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms.Shaheen Ulon Director of Operations	Tel: 212-669-4317 Fax: 212-669-3844 sulon@lpc.nyc.gov
Brooklyn Public Library	Mr. Steve Schechter, Director Office of Government & Comm. Affairs	Tel: 718-230-2091 Fax: 718-230-2751 S.Schechter@brooklynpubliclibrary.org
New York Public Library	Mr.George Mihaltses, Vice President of Govt. & Community Affairs	Tel: 212-930-0051 Fax: 212-391-2503 gmihaltses@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-480-4252 Fax: 718-523-3860 larry.l.samuels@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Shari Hyman	Tel: 212-788-6825 Fax: 212-312-0822 SHyman@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 Gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Michael Schnall Director Government Relations	Tel: 212-360-1386 Fax: 212-360-1387 Michael.Schnall@parks.nyc.gov
Police Department	Ms Susan R.. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Ms. Kara Kuan-Lam	Tel: 212-839-6961 Fax: 212-839-7770 KKuan-Lam@dot.nyc.gov
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Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov
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Fiscal Year 2011 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	307200903C	<p>Request: Dept of Education 1.Purchase of site and construction of a new K-6 public school in MCD7.</p> <p>Explanation: The formula used by DOE to calculate school capacity is faulty as it includes spaces which were never intended as classrooms, thereby overstating the number of students our schools can properly accommodate, and also sets class size goals greater than best practices as shown by current research. Average class size in District 3 exceeds the citywide average, which exceeds the statewide average. NYC high school teachers have about 150 students each, compared to the national average of 89 students per teacher. The NYS Court of Appeals determined that "NYC classes in all grades were too large to provide students with the constitutional right to an adequate education." With development in CD7, a new elementary school must be constructed to address overcrowding in neighborhood schools.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 6, 8, 9</p>	<p>The capacity calculation in the Blue Book is based on the Annual Facilities Survey which is completed by Principals and identifies the size and use for each room in a building. The new capacity being created through the Capital Plan is one of several tools to achieve class size reduction. Another important tool is the Facility Realignment Strategies. In addition, maximum classroom capacities were reduced in the capacity calculation. The analysis to determine the need for new capacity is conducted annually to incorporate the latest, sustained housing and demographic trends in the plan.</p>
02	307200907C	<p>Request: FDNY 02. Renovation of Engine Company 74 on West 83rd Street. \$1.8M</p> <p>Explanation: This turn-of-the-century building needs complete rehabilitation, including apparatus floor replacement (the floor is now supported with jacks), window and roof replacements, kitchen and restroom renovation, and waterproofing. CB7 is moving this renovation from continuing support to a priority because no action has been taken on the project in several years.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 6</p>	<p>This Capital Project is recommended for funding in FY 2011 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	307200803C	<p>Request: FDNY 03. Emergency generators</p> <p>Explanation: During the August 2004 blackout, fire houses were without electricity and could not do basic functions such as recharging radios. Ladder trucks have gas generators on board that can provide power, but CB7 believes that, as a part of emergency preparedness, all fire houses need emergency generators.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 6, 8, 9</p>	<p>This Capital Project is recommended for funding in FY 2011 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>
04	307200705C	<p>Request: Dept. of Parks 4. Mini-packers \$180K</p> <p>Explanation: District 7 (small parks, playgrounds, Theodore Roosevelt Park, and Broadway Malls) and Riverside Park each need a mini-packer to pick-up garbage and maintain the parklands.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 8, 9</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
05	307200904C	<p>Request: NYCHA 5. Security Cameras for Wise Towers and Amsterdam Addition.</p> <p>Explanation: Fewer police officers are patrolling NYCHA buildings due to a lack of personnel. Security cameras would address increasing problems such as: 1) graffiti, with the possibility of gang tags within urban art; 2) prostitution; 3) gambling; 4) homeless people in the buildings; and 5) drugs. 16 cameras are requested at Wise Towers (117 West 90th Street, 133 West 90th Street, 120 West 91st Street and 136 West 91st Street). All are state-non funded buildings. Half of the cameras will be stationary, the others mobile.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 6</p>	<p>In order to fund this initiative contact local elected officials for appropriations.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	307200514C	<p>Request: Dept of Parks 06. Frederick Douglass Playground, Amsterdam Avenue and West 100th-101st Streets \$1.4M</p> <p>Explanation: Redesign and reconstruct the playground with basketball and court games, creating an active recreation area up to West 102nd Street, where a new field-turf playing field and in-ground swimming pool have been installed. This project would complete the active-play area from West 100th-102nd Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	307200805C	<p>Request: Dept. of Parks 07.Soldiers and Sailors Monument West 89th Street on Riverside Drive, \$1.2M</p> <p>Explanation: Engineer's structural analysis of the building and Historic Structures report on the monument overall would lead to Phase I stabilization as indicated by engineer's report, plus roof repair, pointing, cleaning, electrical service, and exterior lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> <p>Budget Line: P-D018, P-0380</p> <p>Project Id(s): P-307RPSS</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	307200804C	<p>Request: Dept. of Parks 08. Reconstruct Skateboard Facility and adjacent area at 109th Street, Riverside Park \$750K</p> <p>Explanation: Design and replace the outdated ramps with ground-level skating tracks that are more popular with young people and much safer than the existing installation. This improvement would complete the creation of the active-recreation area from West 101st -109th Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	307200707C	<p>Request: Dept. of Parks 09. Reconstruct the Riverside Drive Pedestrian Areas, West 91st to West 95th Streets \$1.4M</p> <p>Explanation: Reconstruct the sidewalk, including new hex block pavement, benches, drainage, historic lighting and landscaping. This will complete the reconstruction of the Riverside Drive sidewalks from West 72nd to 95th Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9, 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	307200102C	<p>Request: NY Public Library 10. Exterior Renovation and infrastructure upgrades at the Bloomingdale Regional Branch Library. \$8.3M</p> <p>Explanation: The regional branch at 150 West 100th Street has a circulation of approximately 320,000 items annually, in addition to presenting over 360 programs per year (more than one per day). It is an after-school destination; an access point to computer technology and the Internet; and a central source of information for immigrants, especially for Latino and Asian people. To the extent that the Department of Health and Mental Hygiene's plans for the renovation of the exterior of the building do not include the library, the NYPL needs \$700,000 for window and masonry replacement. In addition, the library needs to replace the sidewalk (\$250K), renovate interior spaces (including ADA compliance), and install new furniture, equipment and library materials, when capital eligible.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 8</p>	<p>NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>
11	307201003C	<p>Request: Dept. of Parks 11. Dante & Richard Tucker Squares (Broadway, West 63rd-66th Streets) \$1M</p> <p>Explanation: Reconstruct Dante Square, including new benches, sidewalk paving, fencing, landscaping and drainage. Replace temporary Belgian blocks in Richard Tucker Square with wheelchair friendly pavement. Modifications may be made to curbs and streets to address safety concerns. \$1M is needed to supplement \$600K allocated by Council Member Brewer in the FY09 budget.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	307201006C	<p>Request: Dept. of Parks 12. PS87 Playground (Amsterdam Avenue and 77th Street) \$1M</p> <p>Explanation: Reconstruct schoolyard, including new pavement, fences, basketball backboards, color seal coating and drinking fountains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	307200909C	<p>Request: Dept. of Parks 13. Tecumseh Playground, PS87 (Amsterdam Avenue and 77th Street) \$1.7M</p> <p>Explanation: Reconstruct the comfort station to ADA standards, including new windows, doors, fixtures and partitions, as well as new plumbing, electrical and mechanical systems. Project may require removal of lead paint and asbestos.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	307201004C	<p>Request: Dept. of Parks 14. Dinosaur Playground, West 97th Street, Riverside Park. \$3.5M</p> <p>Explanation: Reconstruct the comfort station and make ADA accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 07, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	307200511C	<p>Request: Dept. of Transportation 15. Increase funding for street and curb lane resurfacing.</p> <p>Explanation: There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. In FY06, DOT expects to resurface approximately 8.3 lane miles. The huge increase in street cuts for utility work, including fiber optics and cable, has left CD7's streets in dire shape. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs. It is not clear why these ruts are developing. It may be due to infrastructure work. Water and run off from restaurant garbage collects in the ruts, and festers. The pools of water are unsightly and a potential source of West Nile.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p>	This request is not recommended for funding.
16	307201101C	<p>Request: Dept. of Parks 16. Phase 1: Reconstruct interior pathways, stairs, and adjacent landscapes from West 72nd Street to West 110th Street in Riverside Park. \$1.2M</p> <p>Explanation: This work is needed to improve public safety by replacing deteriorated pavement (pot holes; broken and uneven path edges; crumbling asphalt) and repairing erosion along path edges.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 9</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
17	307201005C	<p>Request: Dept. of Parks 17. Booker T. Washington Playground (Amsterdam and West 107th Street) \$700K</p> <p>Explanation: Reconstruct the handball and basketball courts, replace the fence throughout the site, and install drinking fountains and landscaping. The interior of the playground was recently reconstructed with field turf and new basketball courts. This project would complete the renovation of the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	307201102C	<p>Request: Dept. of Parks 18. Reconstruct the Riverside Drive Pedestrian Areas, West 97th to West 104th Streets \$2M</p> <p>Explanation: Reconstruct the sidewalk, including new hex block pavement, benches, drainage, historic lighting and landscaping. This will complete the reconstruction of the Riverside Drive sidewalks from West 72nd to 95th Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	307200704C	<p>Request: Dept. of Parks 19. Restoration of the perimeter sidewalk along Central Park West between 59th Street and 110th Street. \$250/block.</p> <p>Explanation: The Park's perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	307200503C	<p>Request: Dept. of Transportation 20. Reconstruct Riverside Drive, West 104th-110th Streets. \$2.95 M</p> <p>Explanation: An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence. Request that this item, NYC Capital Budget HWMP2000018, scheduled for 2010, be moved to an earlier date due to roadway conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 9</p> <p>Project Id(s): HWMP2018</p>	<p>This request cannot be funded in FY 2011. Resubmit for consideration in FY 2012.</p>
21	307200508C	<p>Request: Dept of Parks 21. Restoration of the perimeter sidewalk along Central Park West between 59th Street and 110th Street. \$250K/block.</p> <p>Explanation: The Park's perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 8</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
22	307200807C	<p>Request: Dept. of Parks 22.Reconstruction of Naumburg Bandshell \$3.85M</p> <p>Explanation: In 1998, CB7 passed a resolution in support of restoring the Naumburg Bandshell. However, the structure has substantially deteriorated since that time, and restoration costs have escalated. Both exterior and interior restoration and reconstruction are necessary. The exterior restoration, consisting of façade restoration and stage replacement, is currently budgeted at \$2,160,000, not including design fees. The interior renovation, consisting of architectural renovation, electrical upgrades and water and sanitary upgrades, is currently budgeted at \$525,000. Design fees for the exterior and interior are estimated at \$400,000, or approximately 15% of the total construction cost. CB7 supports funding for both the exterior and the interior work.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	307200505C	<p>Request: Dept. of Transportation CS - Reconstruct West End Avenue from West 59th to 70th Street. \$34M</p> <p>Explanation: Construction of major buildings, repeated sub-surface utility work, an increase in traffic, and the proposed Solid Waste Management Plan (SWMP) use of the 59th Street marine transfer station are increasing the need to reconstruct the roadbed. The avenue was resurfaced in 2004 as part of the Riverside South mitigations, but CB7 believes this is a temporary solution and asks that 841HWM799, schedule for 2015, be retained in the Capital Commitment Plan, and moved to an earlier date as soon as Riverside Boulevard and new building construction in the area care complete.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p> <p>Project Id(s): HWM799</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	307200610C	<p>Request: Dept. of Transportation CS - The Rotunda. West 79th Street in Riverside Park \$80M (Parks portion: \$30M; DOT portion: \$50M)</p> <p>Explanation: Department of Parks & Recreation has a preliminary design for the restoration of the 14 bridges, masonry and steps and basic infrastructure. NYC Department of Transportation has funding in 2013 for reconstruction of the 14 bridges that provide the Rotunda's structure. CB7 urges DOT and DPR to fully fund the reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p>	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
01	307200802E	<p>Request: OMB 01. Maintain Community Board Budgets.</p> <p>Explanation: Community boards have not received a budget increase for non-personnel costs in more than ten years. Salaries increases, which are based on DC37 contracts, have not kept pace with inflation and no allowances have been made for merit increases. The proposed budget cuts for FY2010 would have reduced board budgets by \$25,000. MCB7 would have had \$1,100 in OTPS funding. With the support of the City Council, the cuts were restored. With a \$5 billion gap in the 2011 budget, the boards may face similar proposed cuts. At the same time, demands and costs have increased, and we anticipate city services will be reduced, further increasing demands for community board services. Board budgets must be maintained minimally at the Fiscal Year 2010 level.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The community board budget will be reduced in FY 2011.</p>
02	307201004E	<p>Request: HRA 02. Funding to increase Food Stamp usage.</p> <p>Explanation: 19% of NYC residents are living poverty. 70% of Emergency Food Pantries reported decreases in food and funding last year. The WSC Against Hunger has about 188 customers a day. They served 27% more households. They can only provide clients with for 3 days. The Federal Govt has increased Food Stamp benefits by 13.6%. People who are eligible do not apply because of complicated access. HRA should simplify the process by providing more workers than can expedite a one-stop application.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	307201103E	<p>Request: Dept of Education 03. Incubation of a new school in leased space in MCD7 pending purchase/acquisition of a site and construction of a permanent school building</p> <p>Explanation: Elementary schools in MCD7 (CSD#3) are overcrowded and there is insufficient capacity to accommodate increased enrollment going forward. Schools will have to increase already-large class sizes to levels that violate contractual minimums and the Court of Appeals' interpretation on class size. Construction of family-friendly apartments plus a failure to plan proactively for increased enrollment & the use of metrics not based on actual experience, have led to a crisis. A new school cannot wait for the years needed to build a new facility. Incubating a new school beginning FY11 in leased space, open to all District students, will provide relief from overcrowding, & allow DOE to phase in grades so that the school program is fully operational when it is ready to transition to a permanent home.</p> <p>Responsible Agency: Department of Education</p>	This request is not recommended for funding.
04	307201002E	<p>Request: NYCHA 04. Provide funding necessary to sustain current programs for (1) DFTA's senior centers and NORCs, (2) Space for after school and child care programs, and (3) Community Center programming.</p> <p>Explanation: NYCHA faces a grim outlook with an unsustainable \$195M structural deficit, resulting from decreased operating subsidies from the Fed Govt & the State and City's failure to provide operating subsidies for NYCHA developments. Also, police services (\$68 million) are not reimbursed by government subsidy, and NYCHA is responsible for \$25 million in PILOT (payment in lieu of property tax) payments to the City even though most non-profits receive property tax exemptions. NYCHA's funding crisis jeopardizes human services provided to its residents, who will lose senior services, community centers, child care programs and after-school activities. CB7 urges the City to convene a federal/state/local task force to address NYCHA's persistent structural deficit.</p> <p>Responsible Agency: Housing Authority</p>	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

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Priority	Tracking Code	Project Information	Agency Response
05	307201101E	<p>Request: Dept of Aging 5. Elder Abuse</p> <p>Explanation: At a time when people are growing older, the percentage of the aging population in New York is increasing, and the economic climate is driving more people into poverty, elder abuse is also increasing. In the current fiscal year, The Mayor's initial budget eliminated all funding for Elder Abuse Programs. This was changed during City Council negotiations, but not before those programs went through much distress about what would happen to the people who were their present and future clients. To eliminate that anxiety this year, the Mayor's budget should include funding for Elder Abuse programs with a guarantee that there will not be threats of non-funding each year.</p> <p>Responsible Agency: Department for the Aging</p>	<p>At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition. Community board and community agency solicitations are conducted by DFTA.</p>
06	307199502E	<p>Request: Dept of Youth 6. Restore Funding for After-School Programs in Public Schools and in Neighborhood CBOs in MCD7.</p> <p>Explanation: After-school programs ensure that children of various ages are safe in the hours between the end of school and the end of their families' work day. The loss of afterschool programs hits the teen population as hard as it does younger children. These programs provide remedial instruction, enrichment, and safe play. They are funded by cobbling together public and private dollars. The restructuring of DYCD OST (out of school time) program resulted in the loss of funding in our District for ten+ programs, a loss of over \$1 million. This cut resulted in 1,000 children being deprived of after-school programs, including children in our public housing like Lincoln Square Neighborhood Houses. In addition, funds are needed for tutors, food, and transportation to sites that did receive City funds.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Agency Response
07	307200911E	<p>Request: NYPD 07. Increase the number of police officers in precincts and PSAs</p> <p>Explanation: The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (121 in the 20th; 127 in the 24th; and 128 in PSA6) due to redeployment to terrorism units, retirement, and inadequate recruitment. CB7 seeks an increase in the number of uniformed patrol officers to fully staff community policing, sector patrols, and special units estimated to be an additional 95 officers per precinct in CD7.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
08	307199311E	<p>Request: DSNY 08. 8. Restoration of Sunday litter-basket service funding for additional basket service at night and on weekends and holidays.</p> <p>Explanation: CD7's 1,000 litter baskets are never empty and often they are overflowing. Continued basket service is essential, and additional service is needed on weekends and holidays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>
09	307200810E	<p>Request: LPC 09. LPC Personnel \$50K/staff member</p> <p>Explanation: The increase in applications to alter designated buildings and the growing interest in presenting buildings worthy of designation to the Commission requires adequate staffing. Four additional staff members with expertise in preservation and research are needed.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
10	307199111E	<p>Request: Dept of Parks 10. Horticulture personnel in CD7 \$55K per worker</p> <p>Explanation: CD7 has 35.5 acres of parkland, in addition to Central and Riverside Parks, comprising six small parks, 11 playgrounds, and the Broadway Malls. Approximately 12 Parks personnel and 20 job training participants maintain this parkland. A fulltime assistant gardener and CPW are needed to provide gardening/horticulture, pruning, and erosion control, as well as for preservation of major capital restorations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>
11	307200803E	<p>Request: NYCHA 11. Additional Funds for Skilled Trades Personnel at Amsterdam Houses, Frederick Douglass Houses, Wise Towers and DeHostos.</p> <p>Explanation: NYCHA developments in CD7 have a significant backlog of repair requests in residents' apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) who could assess the needs and do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents.</p> <p>Responsible Agency: Housing Authority</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	307200110E	<p>Request: Dept of Transportation 12. Install count-down timers at key heavy pedestrian locations</p> <p>Explanation: Walk signs at crosswalks display a flashing red signal to warn pedestrians that the traffic light is about to change to green. Pedestrians often can't determine the amount of time they have to cross and can be in danger of being hit by an oncoming vehicle, especially on our major roadways. Count-down timers give accurate timing information to pedestrian and improve safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request cannot be funded in FY 2011. Resubmit for consideration in FY 2012.</p>
13	307200901E	<p>Request: Dept of Youth 13. Youth employment programs</p> <p>Explanation: Youth employment programs provide many of the same benefits for older children that afterschool programs make available for children of a wider spectrum of ages. In addition, the rewards in building self-esteem and good work habits in impressionable teens have been proven to pay dividends for years to come. Changes in funding allocations resulted in significant funding decreases in our District. While DYCD targets neighborhoods with the highest needs, it should not do so by turning its back on the needs that would otherwise go unmet in our District. Funding is needed to ensure that private/public partnerships can sustain youth employment going forward to replace the opportunities lost through budget cuts in prior years.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	307200801E	<p>Request: Department of Parks 14. Equipment \$35K each District 7 parks and playgrounds and Theodore Roosevelt Park (Columbus Avenue, West 77th-81st Street), Broadway Malls.</p> <p>Explanation: The District needs van and a crew-cab pick-up, which are necessary for the district's operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	307201104E	<p>Request: Department of Parks and Recreation 15. Equipment \$35K</p> <p>Explanation: Riverside Park needs a cherry picker.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>
16	307200704E	<p>Request: NY Public Library 16. Six-day library service.</p> <p>Explanation: The New York Public Library urges the City to maintain funding to allow for libraries to be open six days, at least 46 hours a week on average, and to preserve strong collections and programming.</p> <p>Responsible Agency: New York Public Library</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	307201105E	<p>Request: Department of Homeless Services. 17. Housing</p> <p>Explanation: At a time when income is diminishing, and affordable housing is becoming scarcer for middle and low-income families, some landlords are looking for ways to evict people, in order to charge higher rates. There are community groups who counsel people when they receive eviction notices, but few of them can afford to pay lawyers to go to court with tenants, while landlords have legal counsel at all hearings. The Dept of Homeless Services should fund lawyers for these community programs, or provide lists of pro-bono lawyers for them. DHS should also consider developing a program which could assist people to remain in their homes by offering loans for rent payments, which would be much less expensive than developing new shelter beds and creating a sense of failure in people who become homeless.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
18	307200913E	<p>Request: Dept of Parks 18. Horticulture personnel in Riverside Park \$72.5K per worker</p> <p>Explanation: Riverside Park, other than Riverside Park South, is divided into three sections for maintenance purposes. Three gardeners would allow Riverside Park to maintain and enhance the horticulture in each section, as well as to bring supervisory capacity for assistant gardeners funded by the Riverside Park Fund and pesticide licensing to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	307200915E	<p>Request: ACS 19. Funding for additional pre-K and child care</p> <p>Explanation: Adequate child care is a necessity for working families. In addition, Head Start, universal pre-K and other pre-K programs are proven drivers of achievement in school for years to come. CB7 has demonstrated that while our District taken as a whole may on average had adequate child care opportunities, those statistics mask pockets of profound needs, such as at the Lincoln Square Neighborhood Center. Funding must be restored, either through direct financial support or vouchers, for the segments of our District where these needs remain unmet, and compromise the ability of families to compete for work and enjoy the benefits of success.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>This request cannot be funded in FY 2011. Resubmit for consideration in FY 2012.</p>
20	307200909E	<p>Request: Office of the Mayor 20. Additional funds for the Mayor's Office of Special Enforcement \$100K</p> <p>Explanation: Additional staff is required to investigate the illegal conversion of single room occupancy (SROs) and residential hotels to tourist hotels. The quantity of decent, affordable housing stock is being eroded by unscrupulous landlords who are converting low-income housing to illegal hotels. This is a complex problem which involves several City Agencies (e.g. FDNY and DOB) whose codes are violated. It also involves HPD when SRO landlords treat tenants unfairly.</p> <p>Responsible Agency: Special Enforcement</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	307201106E	<p>Request: Department for the Aging 21. Aging in Place</p> <p>Explanation: The Department for the Aging should continue to develop programs that enable people to receive services in their community so that they do not have to consider moving to adult homes or nursing homes. The NORC program should continue to be fully funded, and new, effective ways developed to insure that no one is living in isolation without access to the resources which do exist.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding was approved by DFTA for FY 2010 and the agency recommends continuing to fund this request in FY 2011.</p>
22	307200401E	<p>Request: NY Public Library 22. Increased funding at branch libraries for (i) materials in other languages, (ii) computers, and (iii) materials for teens</p> <p>Explanation: As the population in our District continues to grow more diverse, so does the need for materials in a variety of languages. Funding is needed to meet the needs of recent immigrants and children whose families speak other than English. Branch libraries are often a critical means of access for teens to computer research as well as books and hard-copy materials. Computer facilities and libraries in schools are notoriously overtaxed, and the branch libraries frequently are the only resource that stands between young adults and the denial of important opportunities for reading materials and other sources of information. Providing this capacity also has the ancillary effect of drawing more teens into a safe environment and away from mischief or worse.</p> <p>Responsible Agency: New York Public Library</p> <p>Project in Coordination with: Department of Youth & Community Development</p>	<p>With the support of the Community Boards, the Borough Presidents, the Mayor and the City Council, six day library service was restored in neighborhood libraries. NYPL needs continued support to maintain this level of service and increase hours, materials and central library services.</p>

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Priority	Tracking Code	Project Information	Agency Response
23	307200806E	<p>Request: Dept of Education 23. Keep DOE school playgrounds open to the public after school hours \$50K/school/year</p> <p>Explanation: In CD7 there are 25 playgrounds attached to schools that currently are not open to the public and remain unused after school hours. Especially given the decreases funding for afterschool programs and youth employment opportunities, and in light of limited opportunities for exercise and gym instruction during the classroom day, keeping school play yards open for use after school hours is an easy and important way to provide crucial opportunities for safe active play and exercise for children of school age. CB7 believes opening these playgrounds is desirable and recommends beginning with PS191, PS9, and PS75.</p> <p>Responsible Agency: Department of Education</p>	<p>The city's PLANYC includes a goal to open 290 school playgrounds to public use after school hours by 2030.</p>
24	307200516E	<p>Request: Dept of Parks 24. Playground associates \$4965/assistant/35 hours for 8 weeks</p> <p>Explanation: Six playground associates would provide valuable programming and supervision for children from April through August in Frederick Douglass Playground at Amsterdam Avenue and West 100th Street, Sol Bloom Playground at Columbus Avenue and West 91st Street, Tecumseh at Amsterdam Avenue and West 77th Street, Bennerson Playground on West 64th Street, and Neufeld Playground at 76th Street and Dinosaur Playground at 97th Street in Riverside Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
25	307201003E	<p>Request: Dept of Aging 25. Case Management Services</p> <p>Explanation: Previously, local senior programs were funded for case managers who would interview clients to screen them for meals-on-wheels and other services. DFTA decided to centralize the program, and no one could receive the meals without going through an interview with a case manager who is no longer based near their home. This applied to old customers as well as new ones. There were inadequate funds provided for the new system, and many former consumers have not yet been interviewed,, as well as new applicants. Local recipients have gone down to 360 from 500. DFTA should fund this program at a level that will enable people to receive the services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Funding was approved by DFTA for FY 2010.</p>
26	307200520E	<p>Request: DSNY 26. Haulsters \$30K/vehicle</p> <p>Explanation: Side streets in CD7 are often congested with double parked vehicles during alternate side and with double-parked commercial vehicles. In addition, in Manhattan Valley and between West End Avenue and Riverside Drive, the side streets are narrow and hilly. Haulsters, which are smaller than traditional sanitation trucks, are able to navigate these streets to remove snow removal and spread salt. Two haulsters are needed in CD7.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>

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Priority	Tracking Code	Project Information	Agency Response
27	307200003E	<p>Request: Dept of Parks 27. Park Enforcement Personnel for Riverside Park and District 7. \$43K/Officer</p> <p>Explanation: Manhattan North above 59th Street (River to River, including Central and Riverside Park) is patrolled by 11 officers. In the summer, these officers do pool duty, so the numbers are effectively even fewer in summer, when the parks are busiest. (In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available only for emergency conditions in Riverside Park.) An additional team of 6 officers for each of Manhattan North and Riverside Park above West 72nd Street (12 new PEP officers) would increase safety and help address graffiti and other vandalism, homeless, alcohol, off-leash, and other conditions throughout Riverside Park and in district parks and playgrounds on a steady basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>
28	307200910E	<p>Request: Dept of Transportation 28. New signage</p> <p>Explanation: This includes signage around schools alerting motorists to slow down to 15 mph, signage for the Broadway Malls (STOP HERE ON RED) - with 8 proposed test locations to be suggested), and signs at every exit from arterial highways leading to/from Hudson River crossings (in our district - the Henry Hudson Pkwy) alerting motorists at exits (where this is their first entrance to NYC streets) that it is NYC law-No Right on Red.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Agency Response
29	307201005E	<p>Request: Dept of Youth & Community Development 29. Increase funding for Safe Haven program budget by \$35,000, allowing for a full-time coordinator to reach more children and parents with the Workshops, expand the number of locations, and offer technical assistance to other New York neighborhoods who want to replicate the program.</p> <p>Explanation: The Safe Haven program is a critical link in ensuring the safety of school-age children as they make their way to and from school and afterschool activities. All children in the District are taught to seek out the familiar yellow insignias on the windows of scores of local merchants whenever they feel unsafe or threatened. The position of Coordinator should be increased to full-time. The coordinator will conduct workshops for students and parents, and offer technical assistance to others who seek to replicate this program. This modest budget increase will pay dividends manifold in the safety of our children and the strength of the community it serves.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Use the agency's application/RFP procedure. Contact the agency.
30	307200813E	<p>Request: Mayor's Office to Combat Domestic Violence - HRA 30. Funding for programs serving the victims of sexual violence.</p> <p>Explanation: Programs, such as St. Luke's-Roosevelt Outreach to Victims of Sexual and Domestic Abuse, have been developed to train volunteers to work with victims of sexual assault and domestic violence, but there are no City funds available to sustain them. Some programs have more than 100 volunteers who need training, administrative support, and supervision from paid staff. Volunteers provide the warm support needed by people suffering from trauma.</p> <p>Responsible Agency: Human Resources Administration</p>	Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Agency Response
31	307200605E	<p>Request: Dept of Transportation 31. Increase number of sign replacement personnel</p> <p>Explanation: Sign installation and replacement can take several months, too long a time for a vital transportation service.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.
32	307200907E	<p>Request: NYPD 32. More police personnel for enforcement of double parking and truck route regulations</p> <p>Explanation: Many of our smaller, crosstown streets are frequently blocked, due to trucks making deliveries, or double-parking of privately owned vehicles. Having Police Enforcement personnel available to either a)move the vehicles along, or b) ticket them would go a long way toward helping to un-congest our narrower, crosstown blocks.</p> <p>Responsible Agency: Police Department</p>	The agency will try to accommodate this issue within existing resources.
33	307201006E	<p>Request: Dept of Parks 33. Riverside Park American Elm Trees. \$82K</p> <p>Explanation: Funding would provide a tree care program, including pruning of all trees and inspection of Elm trees for Dutch Elm disease and removal as necessary.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.

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34	307200108E	<p>Request: NYC Transit 34. Decrease headways/increase frequency on M104, M79, M86 and M96 buses.</p> <p>Explanation: Headways have been increased on these lines, resulting in longer wait-times between buses. Since the addition of articulated buses on the M79 and M86, headways have also increased. There are fewer buses, and loading and unloading of articulated buses take considerably longer than with standard buses. Headways on the M57, M72 and M11 are not acceptable. On the M96, there has been considerable growth in the use of this bus, so much so that the loading guidelines would most likely specify additional buses be placed on this route. Many customers cannot get on the first M96 that comes in certain peak periods. Additional buses are warranted on this line.</p> <p>Responsible Agency: Transit Authority</p>	This request is not recommended for funding.
35	307201007E	<p>Request: Dept of Transportation 35. No-bicycles decals.</p> <p>Explanation: Bike riders, primarily restaurant delivery people, on sidewalks pose a serious safety problem for pedestrians in CD7. No-bicycles decals have been shown to be effective deterrents in MCB8 on the Upper East Side.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.