

Fiscal Year 2017 Preliminary Budget Register

Manhattan

Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	304201713C	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide affordable housing subsidy for Covenant House\Hunter College Site RFP to maximize affordable housing. This Large Scale Development plan will accommodate a modern facility for Covenant House, at least 60 % of permanently affordable units at various level of AMI beyond 60%, 100 units of at risks youth housing, the preservation and building of the Hells Kitchen library and green open space, while preserving space for the infrastructure needed to build out the #7 subway station at 41st street and 10th Avenue. Height will be limited to 45 stories on the Avenue and 20 stories on the streets.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Corey Johnson Covenant House</p>	<p>The agency will try to accommodate this issue within existing resources.</p> <p>Additional comment: While HPD supports moving forward with this project, decisions about use of subsidy will not be finalized until RFP process is complete.</p>
02	304201714C	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45stories, no hotel and an affordable supermarket it will fill many of our community needs. Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th street sanitation parking space. It will</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Corey Johnson Manhattan Borough President Gale A. Brewer</p>	<p>The agency will try to accommodate this issue within existing resources.</p> <p>Additional comment: While HPD supports moving forward with this project, decisions about use of subsidy will not be finalized until RFP process is complete.</p>

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03	304201715C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Enhance funding for Supportive Housing targeted for Seniors, Homeless, and HIV/AIDS residents to create new supportive housing and help preserve existing supportive housing programs</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Actors Fund</p>	The agency will try to accommodate this issue within existing resources.
04	304201710C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Increase the number of family shelter slots, especially for victims of domestic violence. With the closing of the Clinton Family Inn at 521 W 49th Street the district lost slots for 80 families.</p> <p>Responsible Agency: Department of Homeless Services</p>	This capital project is included in the agency's departmental estimates for FY 2017. For details check the FY 2017 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
05	304201711C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Complete and green the BRC roof so residents can use that area for socialization rather than gathering on 25th street. Projected cost \$250,000. Build additional shelter facilities to allow for the downsizing of the West 25th Street BRC site so as to alleviate community conflicts.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council Member Corey Johnson West 25 Street Project</p>	This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.

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06	304201720C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install 20 signal changes: Split phases and Barnes dance for pedestrian safety 10 Split Phase signals can be installed on Ninth Avenue as part of the Hells Kitchen Traffic Study and the balance of the bike lanes be retrofitted for split phases. Signal and design modifications at West 57th at 10th, 9th and 8th avenues, as well as 14th Street at 6th avenue; intersections which have been identified as dangerous intersections through the Manhattan Vision Zero Plan. Install a Barnes dances at the intersections in the 8th Avenue Port Authority Bus Terminal Corridor, including 40th Street and 8th Avenue, 41 Street and 8th Avenue, and 42nd Street and 8th Avenue. Complete the installation of split phases and proper signals at the intersections of 34th Street and 8th and 9th Aves.</p>	<p>This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.</p>
		<p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Association</p>	
07	304201735C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fulton Houses (421 West 17th Street New York, NY 10011) 400 West 17 Street - New Sump Pit 401 West 16 Street - New Sump Pit 420 West 19 street - New Sump Pit 434 West 17 Street - New security fence rear of the building All 19 Buildings - Lights for roof landings Harborview Terrace (525 West 55th Street, New York, NY 10019) New trash compactors for both buildings 28 New hoppers (Compactor doors) on each floor of both buildings Complete replacement of hallway light fixtures with New light fixtures for both buildings (240) New Radiator covers for all floors in both buildings Upgrade the lighting in the lobby and exterior courtyards. Motion detection door for the senior building.</p>	<p>In order to fund this initiative contact local elected officials for appropriations.</p>
		<p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Residents Association Harborview Residents Association</p>	

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08	304201708C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Accelerate the implementation of Shore power Alternative Energy Pilot Program at the Temporary 23rd Street EMS station (FDNY). This program would eliminate the noxious diesel fumes emanating from the idling emergency vehicles. These fumes are a major health concern for the resident of adjacent units</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council Member Corey Johnson State Senator Brad Hoylman</p>	<p>Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
09	304201712C	<p>Request: Expand public programming and activation of public spaces on City-owned sites</p> <p>Explanation: Fund Block 4, 5 and 6 of Hudson Boulevard Park Rezone northern part of Hudson Yards to complete the park and allow more residential uses Blocks 3 to 6 of the Hudson Yards Boulevard are not currently funded. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the park, and to reflect the realities of the market, which needs to give priority to residential development in this area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: HYHK Alliance Council Member Corey Johnson</p>	<p>Further study by the agency of this request is needed. Contact EDC.</p>
10	304201721C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance</p>	<p>Funding for this request is not available in the Transit Authority's current or proposed plan. Contact the MTA and/or your elected officials.</p>

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11	304201716C	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Re-issue RFP and provide adequate capital Subsidy for NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Residents Association Council Member Helen Rosenthal</p>	Further study by the agency of this request is needed.
12	304201703C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS11 Capital Needs: #1 Provide a Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible. #2 upgrade Pool system</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS11 PTA</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00374699</p>	This request includes more than one proposal. Funding for part is recommended.

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13	304201717C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: In the Clinton Urban Renewal Area (CURA) in Hells Kitchen, the few remaining city-owned properties to be developed should maximize the number of medium income units dedicated to affordable housing. Initiate RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	Further study by the agency of this request is needed.
14	304201736C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings</p> <p>Responsible Agency: Housing Authority/Fulton House Resident Association</p>	In order to fund this initiative contact local elected officials for appropriations.
15	304201729C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Work with DEP to transfer the site at Tenth Avenue and West 48th Street and fund a new park on this site as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p>	DEP is completing work at this site and is in discussion with the Community Board and the Council Member about this site and related open space needs.

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16	304201709C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Permanently relocate the West 23rd Street #7 EMS station (FDNY) to a new facility MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p>	Further study by the agency of this request is needed.
17	304201730C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Chelsea Waterside Park: The planned comfort station and caf building in Chelsea Waterside Park has never been built. Funds to accomplish this should be allocated as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council of Chelsea Block Association</p>	The Department of Parks and Recreation does not maintain this facility.
18	304201704C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new elementary schools - particularly in midtown, where Hudson Yards will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p>	Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.

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19	304201705C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p>	<p>Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>
20	304201722C	<p>Request: Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p>Explanation: Extend the sidewalks: Both corners of Ninth Avenue and West 41st Street (Hells Kitchen Transportation Study). South side of West 45th Street. 8th Avenue from 34th Street to 47th Street. In particular, on the west side of Eighth Avenue between West 42nd and 43rd Streets (bike lane extensions).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
21	304201723C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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22	304201724C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Install 10 raised pedestrian crossings.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>DOT has begun process for implementation of program.</p>
23	304201725C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Work with MTA to dedicate \$2 million to complete the work of the #7 Train Extension Study Group to extend the #7 train to Frank R. Lautenberg Station (FRL Station) in Secaucus.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: CHEKPEDS</p>	<p>Funding for this request is not available in the Transit Authority's current or proposed plan. Contact the MTA and/or your elected officials.</p>
24	304201701C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: CB4 recommends adding libraries in proportion to the residential development in our neighborhoods. Such as building the Library on West 40 Street between 9th and 10th Avenues.</p> <p>Responsible Agency: New York Public Library</p>	<p>Additional information is required for NYPL to fully evaluate this request.</p>

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25	304201737C	<p>Request: Other transit service requests</p> <p>Explanation: #1: Consolidate Ninth Avenue and Dyer Avenue 34A bus stops into a single bus stop west of Ninth Avenue. As discussed during the installation of the SBS. #2: Accessibility: Resolving deficiencies: We continue to receive complaints about deficiencies in various aspects of the Para-transit system, including serious limitations in Access-a-Ride service.</p> <p>Responsible Agency: Transit Authority</p>	<p>This request is not recommended for funding.</p> <p>Additional comment: MTA NYC Transit will need to work with DOT on any bus stop changes will need Please contact the agency with further details concerning Access-A-Ride.</p>
26	304201731C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Convert lots in West Chelsea on West 20th Street into interim or permanent parks as feasible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 20th Street Park Coalition Council Member Corey Johnson</p>	<p>This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p> <p>Additional comment: We will be hiring a consultant to develop a design for the new park and plan to hold a scope meeting with the community in March.</p>
27	304201718C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Expand funding to expedite waitlist of broken catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Member Corey Johnson Council of Chelsea Block Associations</p>	<p>We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240--A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2016</p>

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28	304201726C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Provide new Streetlights for the outstanding portion of the Streetlight upgrades in the CD4 portion of Garment District Alliance boundaries GARMEN DISTRICT BID</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: GARMEN DISTRICT BID</p>	<p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
29	304201727C	<p>Request: Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p>Explanation: Fulfill the city commitment to install ADA compliant ramps at all intersections of Dyer Ave and W. 34th, 35th, 36th, 40th, 41st and 42nd Streets and reduce the radius of W. 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations). West 48th Street and Eighth Avenue the ramp is missing. In addition, Install up to 30 audible pedestrian signals especially at 15th street and 9th avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>
30	304201732C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Fund horticultural plan for Clement Clark Moore Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council of Chelsea Block Associations</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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31	304201728C	<p>Request: Install streetscape improvements</p> <p>Explanation: Build bulb out for the Westbound M34 SBS stop at Eighth Avenue, which was put on hold due to adjacent construction.</p> <p>Responsible Agency: Department of Transportation</p>	<p>DOT has begun process for implementation of program.</p>
32	304201719C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Expand permeable surface and sidewalk bio swale pilot program to include MCD4: The New York City Council passed a bill in 2014 to begin a pilot program of using permeable sidewalk surfaces to reduce runoff from entering our combined sewage system. MCB4 would like to extend that pilot program to our district, which includes High Risk Flood Zones in some of our neighborhoods. In addition to this measure sidewalk swales used in other parts of the city should be installed within our district. The pedestrian islands that were installed to accommodate the separated bike lines along Eighth, and Nine Avenues would be optimal locations for sidewalk swales. Notably all new parks should minimize run offs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request cannot be funded in FY 2017. Resubmit for consideration in FY 2018.</p>
33	304201733C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Dewitt Clinton Park does not live up to its full potential. The Play areas, restrooms, the steps at the western end of the park, and seating areas are all in need of renovation. We have begun to see the implementation of lovely plantings in some parts of the park, but a more robust horticultural plan will help enliven this park. Rats have been a problem at Dewitt Clinton and MCB4 would like better measures to be put in place to deal with this issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance 47/48 Block Association</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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34	304201706C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Relocate the Tow Pound from Pier 76; The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.</p> <p>Responsible Agency: Police Department</p>	<p>After extensive search by NYPD, no site is available.</p>
35	304201707C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Provide a new NYPD facility and precinct district for CD4: It is time to regroup all of MCB4 within a single precinct that incorporate all the new areas in development for commercial and residential use. These combined with the exponential influx of residents, commuters and businesses in and around Hudson Yards calls for the creation of a new precinct and a redistribution of territory. We request the remapping of our district from 4 precincts to 1 or at most 2 precincts</p> <p>Responsible Agency: Police Department</p>	<p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p>
36	304201734C	<p>Request: Reconstruct or upgrade a parks facility</p> <p>Explanation: Chelsea Recreation Center: The center continues to be the most utilized public recreation center in New York City. Given its high level of use, systematic maintenance of this center is a crucial issue in avoiding costly repairs and in keeping future costs low. In particular the exercise equipment is showing age and needs to be upgraded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hudson Guild</p>	<p>The agency will accommodate this issue within existing resources.</p> <p>Additional comment: Some new exercise equipment will be added this fiscal year.</p>

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37	304201702C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Continue funding; Muhlenberg Branch for existing project of the HVAC Replacement (ID# LRCA14MBG).</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council of Chelsea Block Associations</p>	<p>NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>