

CB4 FY2020 Capital Budget Request Responses

Priority	Request	Reason	Location	Agency	Agy Response	Agy Category Description	Additional Comment
01	Other affordable housing programs requests	Designate a developer from the current RFP process and Provide additional adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue.	Location Site Name: Harborview Terrace Address: 525 W 55th St	Department of Housing Preservation & Development	This is not a budget request.	This is not a budget request	
02	Provide more housing for medium income households	Assign developers to the RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements. DEP Site: 705 10th Avenue MTA Site: 806 9th Avenue		Department of Housing Preservation & Development	This is not a budget request.	This is not a budget request	
03	Provide new homeless shelters or SROs	Downsize the BRC shelter at 131 West 25th Street and close the Aladdin Shelter at 317 West 45 Street . In exchange establish a new family with children shelter.		Department of Homeless Services	Further study by the agency of this request is needed.	This request requires further study	DHS needs to study and determine the feasibility of downsizing the West 25th street shelter. DHS is closing the Aladdin Shelter.
04	Other affordable housing programs requests	Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street - (MPLP) 500 West 52nd Street - (SARA)	Location Address: 500 & 560 West 52nd St	Department of Housing Preservation & Development	This is not a budget request.	This is not a budget request	
05	Improve traffic and pedestrian safety, including traffic calming	Convert painted pedestrian islands, extensions and neck downs to permanent concrete structures (9th Avenue, 10th Avenue, and 11th Avenue)		Department of Transportation	The agency will try to accommodate this issue within existing resources.	The agency agrees with this request, will accommodate in part	

06	Renovate or upgrade a high school	Food and Science High School: Fund \$2 million for a chemistry lab.	Location Site Name: Food and Science High School Address: 525 West 50th Street	Department of Education	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
07	Provide more or better equipment to a library	Fund \$500,000.00 to replace HVAC system with energy efficient model.	Location Site Name: Muhlenberg Branch	New York Public Library	This project was funded in a prior fiscal year and the scope is now underway.	The agency agrees with this request, will accommodate	Design slated for completion in early 2019.
08	Invest in capital projects to improve access to the waterfront	Fund a Brooklyn\Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 Cross Street 1: West 14th Street Cross Street 2: West 14th Street Fund a Brooklyn\Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 Cross Street 1: West 14th Street Cross Street 2: West 14th Street	Location Site Name: Pier 57	Economic Development Corporation	Further study by the agency of this request is needed.	This request requires further study	EDC is currently undergoing a ferry feasibility study for potential additional NYC Ferry service routes.
09	Renovate or upgrade a high school	H.S. Environmental Studies: Complete funding for \$100,000 shortfall for new roof at High School for Environmental Studies.	Location Site Name: HS for Enviromental Studies Address: 444 West 56 Street	Department of Education	Further study by the agency of this request is needed.	This request requires further study	

10	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street Without new and updated bathrooms these parks can not live up to their potential and support needed fixed post park staff.		Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency agrees with this request, but funding cannot be determined at this time	
11	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund complete renovation of Gertrude Kelly Playground and park area	Location Site Name: Gertrude Kelly Playground Address: 320 West 17th Street	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or	The agency agrees with this request, but funding cannot be determined at this time	
12	Renovate or upgrade public housing developments	Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize Funding for the following items: Roof repair, Boiler upgrade, New Building entrance doors, Upgraded lighting for public hallways, Retiling public hallways, New hoper doors (garbage shoot doors), Renovate garbage storage area for senior building, and New apartment front doors.	Location Site Name: Harborview Terrace Address: 525 West 55th Street	Housing Authority	Approval of this request depends on sufficient Federal/State funds.	The agency agrees with this request, but funding cannot be determined at this time	Significant additional funding would be needed.

13	Install security cameras or make other safety upgrades	Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings. Elliot-Chelsea (425 West 25th Street) Cameras in front of the Hudson Guild pathway and playground 441 West 26th Street		Housing Authority	Further study by the agency of this request is needed.	The agency agrees with this request, will accommodate in part	Council Member Johnson allocated \$500k for cameras in the last fiscal year. He would need to request that these be installed on the roofs.
14	Renovate or upgrade public housing developments	Fulton Development (421 West 17th Street New York, NY 10011): Increase funding to renovate\upgrade the following items: New Elevators at 418-419 West 17 Street and 420 West 19 Street; New Sump Pit\Pumps for 401 West 16 Street; New Sump Pit\Pumps for 420 West 19 street; New Sump Pit\Pumps for 434 West 17 Street; Additional bench's for seniors and families to sit throughout the whole complex	Location Address: 421 West 17th Street	Housing Authority	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.	The agency supports this request, but funding is not available at this time.	Significant additional funding would be needed.
15	Renovate or upgrade public housing developments	Elliot-Chelsea (425 W 25th St): Repainting all building lobbies	Location Address: 425 West 25th Street	Housing Authority	Further study by the agency of this request is needed.	This request requires further study	Painting is not a capital ask. The Council can allocate discretionary funds to repaint the lobbies.
16	Renovate or upgrade an elementary school	PS 111 - Upgrade adult and student bathrooms on lower level. Upgrade pre-k bathrooms and sink areas	Location Site Name: P.S. 111 Address: 440 West 53rd Street	Department of Education	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	

17	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Increase funding additional \$1 Million to renovate Penn South Basket Ball Court	Location Site Name: Penn South Playground	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency agrees with this request, but funding cannot be determined at this time	
18	Renovate or upgrade a high school	NYC Lab School: Increase Funding for additional \$300,000 to complete renovation of Third Floor student and staff bathrooms. Increase funding for additional	Location Site Name: NYC Lab School Address: 333 West 17th Street	Department of Education	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
19	Renovate or upgrade a high school	P.S.35M: Increase funding of \$135,000.00 to upgrade library to include also computer and media lab.	Location Site Name: P35M at Manhattan High School Address: 317 West 52 Street	Department of Education	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
20	Create a new, or renovate or upgrade an existing public library	Fund \$800,000 for needed roof repair of Columbus Avenue Branch Library.	Location Site Name: Columbus Branch Address: 742 10th Avenue	New York Public Library	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.	The agency supports this request, but funding is not available at this time.	
21	Other park maintenance and safety requests	Increase funding for two Dept. of Parks trucks for the transportation of equipment and seasonal employees.		Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency agrees with this request, but funding cannot be determined at this time	

22	Provide new or increase number of sanitation trucks and other equipment	Provide funding for the following Sanitation vehicles: Two new additional trucks for basket pick up service to raise total capacity to four for MCD4.		Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.	The agency agrees with this request, but funding cannot be determined at this time	
23	Other street trees and forestry services requests	Increase funding for street tree pit guards to include existing trees. A number of existing tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.		Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency agrees with this request, but funding cannot be determined at this time	Capital funds can only be used to install tree guards for newly planted trees within two years of them being planted. Tree pits are usually enlarged for new trees.
24	Other transit service requests	MCB4 continues to receive complaints about deficiencies in various aspects of the Para-transit system, Access-a-Ride service. Additional vehicles as well as upgrades vehicles are needed. better customer service training is needed.		Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.		

25	Repair or construct new curbs or pedestrian ramps	Fulfill the city commitment to install ADA compliant ramps at intersections - Dyer Ave and W. 34th street - North side of West 42 Street and Dyer Avenue - where ramp is missing - South west corner of 39th street and 8th Avenue ramp is unusable - West 48th Street and Eighth Avenue the ramp is missing In addition, Install up to 30 audible pedestrian signals - Especially at 15th street and 9th Avenue.		Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.	The agency agrees with this request, will accommodate in part	
26	Other NYPD facilities and equipment requests	Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.		Police Department	The Mayor's Office of Management & Budget has funded a Capital Project Scope Development study for this project.	The agency agrees with this request, but funding cannot be determined at this time	
27	Renovate or upgrade an elementary school	Fund upgrades to make P.S. 111 School entrance and gymnasium ADA accessible.	Location Site Name: P.S. 111 Manhattan	Department of Education	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
28	Other transit infrastructure requests	Work with MTA to design the West 41st and 10th Ave station for the # 7.	Location Site Street: West 41 St Cross Street 1: 10th Ave Cross Street 2: 11th Ave	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.		

29	Renovate or upgrade an elementary school	PS51: Increase Funding for the following items: Fund a \$100,000 Earth Science Lab, three Laptop Carts, 25 Chromebooks, and 25 Teach Macbooks	Location Site Name: PS 51, The Elias Howe School Address: 525 West 44th Street	Department of Education	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
30	Renovate or upgrade a high school	Arts & Craftsmanship High School: Fund \$70,000 for 10 Smartboards for classrooms.	Location Site Name: Arts & Craftsmanship High School Address: 439 West 49th Street	Department of Education	DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.	The agency supports this request, but funding is not available at this time.	
31	Repair or construct new curbs or pedestrian ramps	Fulfill the city commitment to reduce radius of West 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations.	Location Site Street: Dyer Avenue Cross Street 1: West 35th St	Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.	The agency agrees with this request, will accommodate in part	
32	Reconstruct streets	Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.	Location Site Street: 9th Ave Cross Street 1: West 55th St Cross Street 2: West 34th St	Department of Transportation	Further study by the agency of this request is needed.	This request requires further study	

33	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Provide a new NYPD facility and precinct district for CD4: It is time to regroup all of MCB4 within a single precinct that incorporate all the new areas in development for commercial and residential use. These combined with the exponential influx of residents, commuters and businesses in and around Hudson Yards calls for the creation of a new precinct and a redistribution of territory. We request the remapping of our district from 4 precincts to 1 or at most 2 precincts		Police Department	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require	The agency does not/cannot give priority to funding this request	
CS	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Expand funding to the L line repair project to provide critical upgrades, including ADA access, to the 8th Avenue and West 14th Street Stop. And reopen the passage between 6th and 7th Avenues.	Location Address: 8th Avenue West 14th Street Site Street: 8th Ave Cross Street 1: West 14th St	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.		
CS	Provide or enhance rental subsidies programs	Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and not include a hotel.	Location Address: 495 11th Avenue	Department of Housing Preservation & Development	This is not a budget request.	This is not a budget request	

CS	Make infrastructure investments that will support growth in local business districts	Fund Block 5 and 6 of Hudson Boulevard Park. Rezone northern part of Hudson Yards to complete the park and allow more residential uses. Blocks 4 of the park is planned to be funded through a private developer working through the Hudson Yards Development Corporation. However block 5 and 6 of the Hudson Yards Boulevard are not currently funded. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the park, and to reflect the realities of the market, which needs to give priority to residential development in this area.	Location Site Name: Hudson Blvd Park	Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.	The agency requires additional information from the community board regarding this request	
CS	Provide new facilities such as a firehouse or EMS station	Continue to fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.		Fire Department	Further study by the agency of this request is needed.	This request requires further study	
CS	Renovate or upgrade an elementary school	Continue funding to renovate the following areas and items in P.S. 33: Bathrooms Kitchen Cafeteria PA system Security cameras	Location Site Name: P.S. 33 Address: 281 9 AVENUE	Department of Education	This request includes more than one proposal. Funding for part is recommended.	The agency agrees with this request, will accommodate in part	

CS	Renovate or upgrade an elementary school	PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.	Location Address: 320 West 21 Street	Department of Education	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
CS	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Continue to Fund the \$1.3 needed to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.	Location Site Street: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 49th Str	Department of Parks and Recreation	This project was funded in a prior fiscal year and the scope is now underway.	This request has already been funded	
CS	Provide a new or expand an existing middle/intermediate school	With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.		Department of Education	Community District is located in a school district with identified seat need. Projects are in process or have been completed.	The agency agrees with this request, will accommodate	