



Burt Lazarin
Chair

Jesse R. Bodine
District Manager

CITY OF NEW YORK
MANHATTAN COMMUNITY BOARD FOUR
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April 6, 2018

Hon. Bill de Blasio
Mayor, City of New York
City Hall
New York, NY 10007

Re: Budget Allocations to NYPD for Pier 76

Dear Mayor de Blasio,

The City's Preliminary Budget for 2019 contains multiple entries, totaling in excess of \$26 million, requested by the New York City Police Department ("NYPD") for construction on Pier 76, the location of the tow pound. As Manhattan Community Board 4 ("MCB4") expects the NYPD to move the tow pound and vacate Pier 76, we question the need for, and the intended uses of, this funding.

Twenty years ago, Hudson River Park (the "Park") was created by the State of New York with the adoption of the Hudson River Park Act (the "HRP Act"). The Park was desperately needed, particularly in the Chelsea and Clinton/Hell's Kitchen neighborhoods that make up Manhattan Community District 4 ("District 4"), as these neighborhoods were starved for public open space. Unfortunately, much of the Park in these neighborhoods remains unfinished, twenty years later.

The HRP Act states: "The City of New York shall use best efforts to relocate the tow pound on Pier 76." (HRP Act, section 7, subdivision 9, paragraph (c)). The HRP Act further provides that once the tow pound is moved, Pier 76 will be turned over to the Hudson River Park Trust for development as part of the Park.

Pier 76 is the largest space still available for expansion of the Park in Community District 4. With the goal of having this pier developed as public open space, for thirteen consecutive annual cycles, since at least 2006, as part of its response to the City budget, MCB4 has requested that funding be allocated to the NYPD to vacate

Pier 76, as contemplated by the HRP Act. The NYPD has consistently responded that it will not leave Pier 76.

As shown on the attached excerpts of the Preliminary Budget, on page 1213, \$7,700,000 is allocated for reconstruction of the roof of the tow pound. Page 1215 contains additional funding for electrical work on Pier 76. Finally, on page 1273, an excess of \$18,700,000 is devoted to “construction” at Pier 76.

MCB4 has no issue with money that is spent to secure the safety and stability of the pier itself. Indeed, we understand that some of the requested funding is designated for underlying infrastructure work that is needed to ensure that the pier does not collapse. We also understand that the electrical work is being funded with Federal Sandy relief funds. However, we oppose funding the reconstruction of the tow pound roof and want confirmation that the \$18.7 million dedicated to “construction” will be used to maintain the safety and stability of the pier, as opposed to maintenance or upgrades to the tow pound structure.

MCB4 requests detailed information regarding how the NYPD intends to spend the requested money. To the extent these allocations have been requested by the NYPD to allow continued operations at Pier 76, this does not constitute “best efforts” to relocate the tow pound. At its April 4th Full Board Meeting, MCB4 voted to respectfully request that this money instead be designated to relocate the tow pound or be removed from the City’s 2019 budget with 34 in favor, 0 against, 0 abstaining and 0 present but not eligible to vote. The NYPD needs to invest in securing a new home for the tow pound and moving to that location, not spending money rehabilitating a structure on a pier that should be part of the Park.

With the massive development of Hudson Yards just blocks from Pier 76, additional public open space in this area of District 4 is imperative, and is a priority of MCB4. We urge you to work with us and help the NYPD relocate the tow pound from Pier 76 promptly, instead of renovating a space that the community, our local elected officials and State law have been urging the NYPD to vacate for the past twenty years.

Sincerely,



Burt Lazarin
Chair
Manhattan Community
Board 4



Maarten de Kadt
Co-Chair
Waterfront, Parks &
Environment Committee



Lowell Kern
Co-Chair
Waterfront, Parks &
Environment Committee

Enclosure

CC: Hon. Brad Hoylman, New York State Senate
Hon. Richard N. Gottfried, New York State Assembly
Hon. Deborah Glick, New York State Assembly
Hon. Scott Stringer, Comptroller, City of New York
Hon. Corey Johnson, Speaker, New York City Council
Hon. Gale Brewer, President, Borough of Manhattan
Hon. Alicia Glen, Deputy Mayor
Hon. Melanie Hartzog, Director, Mayor's Office of Management and Budget
Hon. Letitia James, Public Advocate
James P. O'Neill, Commissioner, New York City Police Department
Madelyn Wils, President, Hudson River Park Trust
Angela Cavaluzzi, President, Hudson Yards Development Corp.
Douglas Durst, The Durst Organization

FY 2018 AUTHORIZED COMMITMENT PLAN
 WITH FY 2018 PLAN AND FORECAST AND ACTUALS
 (\$ IN THOUSANDS / COMMITMENT TOTALS EXCLUSIVE OF IFA)

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MGN PROJECT AGY ID NO	DESCRIPTION	CITY COST	NC COST	PLAN COMM DATE	CURRENT MILESTONE	MILESTONE START END
CO#: H CONS	001 CONSTRUCTION	423	0	10/17		
CO#: I CONS	001 CONSTRUCTION	165	0	11/17		
CO#: J CONS	001 CONSTRUCTION	7,016	0	06/18		
CONS	002 CONSTRUCTION	67	0	06/18		
CONS	003 CONSTRUCTION	19,145	0	06/19		
CONS	004 CONSTRUCTION	19,613	0	06/20		
056 PO79PAAUD	OLD POLICE ACADEMY AUDITORIUM RENOVATION				DEVSCOPE	06/16 09/16
CONS	001 CONSTRUCTION	1,091	0	06/18		
CO#: B CONS	001 CONSTRUCTION	182	0	06/18		
056 PO79PA13	RENOVATION OF OLD POLICE ACADEMY/13TH PCT					
CO#: B CONS	002 CONSTRUCTION	8,500	0	06/19		
EQFN	003 EQUIPMENT AND FURNITURE	11,500	0	06/20		
056 PO79P76	PIER 76 RECONSTRUCTION				DEVSCOPE	06/16 09/16
CONS	003 CONSTRUCTION	44	0	05/18		
056 PO79P76R	PIER 76 ROOF RECONSTRUCTION				DSGN	07/16 12/16
DSGN	001 DESIGN	51	0	12/17		
CONS	002 CONSTRUCTION	7,700	0	06/19		
056 PO79QST	NYPD QUEENS SOUTH TRAFFIC DIVISION RELOCATION					
CONS	001 CONSTRUCTION	4,174	0	06/18		
056 PO79TD32	TRANSIT DISTRICT 32 ROOF RENOVATION				DEVSCOPE	02/15 05/15
CONS	001 CONSTRUCTION	613	0	06/18		
056 PO79TIME	TIMES SQUARE STATION RENOVATION				DEVSCOPE	06/16 08/16
CONS	001 CONSTRUCTION	5,039	0	06/18		
DSGN	002 DESIGN	343	0	06/18		
056 PO791PPDR	One Police Plaza Doors					
CONS	001 CONSTRUCTION	1,018	0	06/18		
056 PO791PPRF	EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA ROOF					
CONS	001 CONSTRUCTION	2,678	0	10/17		

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PAGE: 1215

MGN PROJECT AGY ID NO	DESCRIPTION	CITY COST	NC COST	PLAN COMM DATE	CURRENT MILESTONE	MILESTONE START END
056 SANDSLIP	100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT					
DSGN	001 DESIGN	221	769	06/18		
CONS	002 CONSTRUCTION	997	3,623	06/19		
IFPS	003 IFA DESIGN	35	0	06/18		
IFSP	004 IFA CONSTRUCTION SUPERVIS	46	0	06/18		
056 SANDWARE	23RD STR WAREHOUSE RECONSTRUCTION				DEVSCOPE	05/17 08/17
CONS	001 CONSTRUCTION	844	7,590	06/19		
056 SANDWINDO	PSA1 - Windows installment (SANDY)					
CONS	001 CONSTRUCTION	0	72	06/18		
057 F175-GOLD	FDNY E331/L173 FIREHOUSE FOUNDATION-NYPD HARBOR ADAM MARINA				DSGN	11/11 05/12
CO#: 3 DSGN	006 DESIGN	14-	0	08/17		
801 COLPJFK	JFK Site A (COLLEGE POINT Relocation)				DSGN	01/09 01/10
CONS	002 CONSTRUCTION	64	0	06/18		
CONS	004 CONSTRUCTION	336	0	06/18		
CONS	005 CONSTRUCTION	260	0	06/18		
801 SANDCD14	PIER 76 ELECTRICAL CONDUIT				DEVSCOPE	06/16 09/16
DSGN	001 DESIGN	41	365	06/18		
CONS	002 CONSTRUCTION	180	118	06/18		
CONS	003 CONSTRUCTION	0	1,500	06/19		
801 SANDCD15	PIER 36 ELECTRICAL CONDUIT				DEVSCOPE	06/16 09/16
DSGN	001 DESIGN	0	158	06/18		
CONS	002 CONSTRUCTION	10	42	06/18		
CONS	003 CONSTRUCTION	86	657	06/19		
801 SANDCD9	HARBOR CHARLIE				DEVSCOPE	06/16 09/16
DSGN	001 DESIGN	72	214	06/18		
CONS	002 CONSTRUCTION	100	300	06/18		
CONS	003 CONSTRUCTION	400	4,627	06/19		
846 P-303JMPZ	JAMES MADISON PLAZA M255-107H				CLOSE	05/13 04/14
CONS	500 CONSTRUCTION	100	0	06/18		

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MGN PROJECT	CITY	NC	PLAN	CURRENT	MILESTONE
AGY ID NO	COST	COST	COMM DATE	MILESTONE	START END
EQFN 001 EQUIPMENT AND FURNITURE	27,500	0	06/18		

BUDGET LINE: PU-200 FMS #: 856 726 CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES

AVAILABLE BALANCE AS OF: 11/30/17	\$189,101,000.00 (CITY)	\$.00 (NON-CITY)
CONTRACT LIABILITY:	\$1,257,280.28 (CITY)	\$.00 (NON-CITY)
ITD EXPENDITURES:	\$3,645,775.02 (CITY)	\$.00 (NON-CITY)

	FY 18	FY 19	FY 20	FY 21	FY 19	FY 20	FY 21	FY 22
ADOPTED (C)*	94,040	183,322	49,598	5,067	194,395	49,462	5,067	
APPROPRIATIONS (N)*								

	FY 2018												FY 18
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FY 18
PLAN (C)*	*	*	*	*	*	*	5,963	*	*	*	*	171,694	177,657
FORCST (C)*	*	*	*	*	*	*	5,963	*	*	*	*	72,594	78,557
ACTUAL (C)*	*	*	*	*	*	*	*	*	*	*	*	*	*
PLAN (N)*	*	*	*	*	*	*	*	*	*	*	*	*	*
FORCST (N)*	*	*	*	*	*	*	*	*	*	*	*	*	*
ACTUAL (N)*	*	*	*	*	*	*	*	*	*	*	*	*	*

MGN PROJECT	CITY	NC	PLAN	CURRENT	MILESTONE
AGY ID NO	COST	COST	COMM DATE	MILESTONE	START END
056 NYDPHRP76 Hudson River Park- Segment 6- Pier 76					
CONS 001 CONSTRUCTION	11,641	0	06/18		
CONS 002 CONSTRUCTION	7,167	0	06/20		
057 FDNYMAR1 Waterfront Program - Marine 1					
CONS 001 CONSTRUCTION	608	0	06/18		
CO#: 1 CONS 001 CONSTRUCTION	238	0	06/20		
057 FDNYMAR4 Waterfront program - Marine 4					
CONS 001 CONSTRUCTION	101	0	06/18		
CO#: 1 CONS 001 CONSTRUCTION	246	0	06/20		
057 FDNYMAR9 Waterfront Program - Marine 9					