Register of Community Board Budget Requests
For the Preliminary Budget Fiscal Year 2020

Manhattan 3

The City of New York
Bill de Blasio, Mayor
<table>
<thead>
<tr>
<th>Priority</th>
<th>Tracking Code</th>
<th>Project Information</th>
<th>Agency Response</th>
</tr>
</thead>
</table>
| 01       | 303202001C    | **Request:** Renovate or upgrade public housing developments  
**Explaination:** Funding for Boiler Replacements (NYCHA)  
Explaination: There are 14 boilers in the District that need replacement, including boilers at the following NYCHA complexes: Gompers (2 Boilers); Seward Park Extension (2 Boilers); LaGuardia (4 Boilers); Riis (6 Boilers)  
**Responsible Agency:** Housing Authority  | Approval of this request depends on sufficient Federal/State funds. |
| 02       | 303202002C    | **Request:** Provide surveillance cameras  
**Explaination:** Three Argus surveillance cameras for NYPD 7th Precinct for high crime areas  
Explaination: The 7th precinct needs Argus surveillance for the following locations: 1) South Street and FDR Drive; 2) Seward Park; 3) 85 Pitt St.  
**Responsible Agency:** Police Department  | Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs. |
| 03       | 303202003C    | **Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  
**Explaination:** Funding to continue constructing new park at Pier 42  
Explaination: This will be a destination park that will provide waterfront access with various amenities needed by the community.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Pier 42  | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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<tr>
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<th>Project Information</th>
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</tr>
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| 04       | 303202004C    | **Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Funding to construct remaining 7 malls of Allen & Pike Street Malls  
Explanation: Six mall reconstructions have been completed and seven remain. This is a highly visible location, and currently un-reconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, $2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Address:** Allen Street and Pike Street |
|          |               | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 05       | 303202005C    | **Request:** Renovate or upgrade public housing developments  
**Explanation:** Funding for roofs (NYCHA)  
Explanation: NYCHA has a deep backlog of capital needs, and roofs were identified by the agency as a capital priority to ensure the safety and quality of life in buildings in this district.  
**Responsible Agency:** Housing Authority |
|          |               | This request includes more than one proposal. Funding for part is recommended. |
| 06       | 303202006C    | **Request:** Renovate or upgrade public housing developments  
**Explanation:** Funding for waste management improvements, including widening of garbage chutes, and new exterior trash compactors at NYCHA buildings.  
Explanation: Improving garbage chute design and providing for new exterior trash compactors is necessary to address ongoing issues with rodents and trash collection in the district.  
**Responsible Agency:** Housing Authority |
<p>|          |               | This request includes more than one proposal. Funding for part is recommended. |</p>
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| 07       | 303202007C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** Columbus Park pavilion  
**Explanation:** Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Columbus Park | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 08       | 303202008C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** SDR Park: Funding to Reconstruct Rivington Playground  
**Explanation:** Funding needed to replace play equipment and safety surface and address drainage and pavement problems.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** SDR Park Rivington Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 09       | 303202009C    | **Request:** Other park programming requests  
**Explanation:** Community Gardens: Funding for community garden capital needs  
**Explanation:** Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.  
**Responsible Agency:** Department of Parks and Recreation | More information is needed from the community board before making a funding decision. The community board should contact the agency. |
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</tr>
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| 10      | 303202010C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public. Explanation: This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Sara D Roosevelt Park | This request is partially funded. Contact the Department of Parks and Recreation for specifics. |
| 11      | 303202011C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** Hamilton Fish Recreation Center Roof. Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Address:** 128 Pitt Street | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 12      | 303202012C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Reconstruct Clinton Cherry Playground. Explanation: The one full size and two half-sized basketball courts are in need of upgrade.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Clinton Cherry Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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| 13       | 303202013C    | **Request:** Provide a new or expand an existing elementary school  
**Explanation:** New K-8 school at Essex Crossing  
Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments slated for Essex Crossing by 2024, as well as the proposed development of over 3,000 additional units of housing in the Two Bridges neighborhood, there is a need for a new K-8th grade school at Essex Crossing site 5  
**Responsible Agency:** Department of Education  
**Location Site Name:** Essex Crossing Site 5  
**Address:** 145 Clinton Street | This request is not recommended for funding. |
| 14       | 303202014C    | **Request:** Renovate other site component  
**Explanation:** Increase funding to make schools more accessible (DOE)  
Currently fewer than 20% of school buildings in CD 3 are fully accessible. At the funding rate from the FY19 budget, full accessibility will not be reached.  
**Responsible Agency:** Department of Education | Further study by the agency of this request is needed. |
| 15       | 303202015C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** Seward Park: Renovation of park house  
Main room needs reconstruction, a new boiler, plumbing for rear bathrooms, and new windows, to make the building usable for community activities.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Seward Park | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
### Fiscal Year 2020 Preliminary Budget Register

**Community District 3, Manhattan**

**Capital Budget Priorities and Requests**

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| 16       | 303202016C    | **Request:** Other park maintenance and safety requests  
**Explanation:** Dry Dock Playground: Repave the sidewalks surrounding three sides of the pool and playground.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Dry Dock Playground | The agency will accommodate this issue within existing resources. |
| 17       | 303202017C    | **Request:** Enhance park safety through design interventions, e.g. better lighting  
**Explanation:** Columbus Park bathrooms and lighting: The bathrooms need upgrade due to dilapidated fixtures and require better lighting  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Columbus Park | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 18       | 303202018C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates  
Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Tanahey Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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| 19       | 303202019C    | Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Tompkins Square Park: In-ground mini-pool, including decking and fencing.  
**Explanation:** This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Tompkins Square Park |
|          |               | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 20       | 303202020C    | Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Sidney Hillman Playground: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc. |
|          |               | **Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Sidney Hillman Playground |
|          |               | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 21       | 303202021C    | Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Columbus Park multi-purpose field: Replace the synthetic turf multi-purpose field, a popular location for multiple sports and general recreation and relaxation. |
|          |               | **Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Columbus Park |
<p>|          |               | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |</p>
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| 22       | 303202022C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** East River Park Fire Boathouse  
Explanation: Additional funding needed for interior renovation of Fire Boathouse for LES Ecology Center.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** East River Park Boathouse |
|          |               | Any further work on this building, beyond the exterior work already in the pipeline, should probably be delayed until after the completion of the East Side Coastal Resiliency Project. |
| 23       | 303202023C    | **Request:** Reconstruct or upgrade a building in a park  
**Explanation:** Alfred E. Smith Recreation Center: Renovate recreation center building  
Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Alfred E. Smith Recreation Cente  
**Address:** 80 Catherine Street |
|          |               | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 24       | 303202024C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Seward Park: Restoration of the historic Schiff Fountain  
Explanation: Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Seward Park |
<p>|          |               | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |</p>
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</tr>
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</table>
| 25       | 303202025C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Tompkins Square Park  
Explanation: The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Tompkins Square Park | This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics. |
| 26       | 303202026C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Little Flower Playground  
Explanation: The two full-sized basketball courts need renovation  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Little Flower Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 27       | 303202027C    | **Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
**Explanation:** Baruch Playground  
Explanation: Renovate the full size basketball court  
**Responsible Agency:** Department of Parks and Recreation  
**Location Site Name:** Baruch Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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</tr>
</thead>
</table>
| 28       | 303202028C    | Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
Explanation: Corlears Hook Park  
Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.  
Responsible Agency: Department of Parks and Recreation  
Location Site Name: Corlears Hook Park | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 29       | 303202029C    | Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
Explanation: Montgomery/East Broadway Triangle Park area  
This area needs redesign and renovation to be useable by local residents  
Responsible Agency: Department of Parks and Recreation  
Location Address: E Broadway and Montgomery St | Further study by the agency of this request is needed. |
| 30       | 303202030C    | Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  
Explanation: ABC Playground  
Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.  
Responsible Agency: Department of Parks and Recreation  
Location Site Name: ABC Playground | Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
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</tr>
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<tbody>
<tr>
<td>31</td>
<td>303202031C</td>
<td><strong>Request:</strong> Enhance park safety through design interventions, e.g. better lighting. <strong>Explanation:</strong> Sara D. Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users’ safety inside and adjacent to the park’s walls.</td>
<td>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. Responsible Agency: Department of Parks and Recreation. Location Site Name: Sara D Roosevelt Park</td>
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<td>32</td>
<td>303202032C</td>
<td><strong>Request:</strong> Enhance park safety through design interventions, e.g. better lighting. <strong>Explanation:</strong> Columbus Park: New permanent fencing on Baxter Street between Hogan Place near children's playground and reconstruction of bathrooms and additional lighting. The bathrooms need upgrading due to dilapidated fixtures and require better lighting.</td>
<td>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. Responsible Agency: Department of Parks and Recreation. Location Site Name: Columbus Park</td>
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<td>33</td>
<td>303202033C</td>
<td><strong>Request:</strong> Provide new or increase number of sanitation trucks and other equipment. <strong>Explanation:</strong> Increased funding for equipment-acquisition of collection trucks and other vehicles and equipment (DSNY). Agency recommended prioritizing equipment acquisition and more collection trucks which would help overall district and citywide performance.</td>
<td>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle. Responsible Agency: Department of Sanitation</td>
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| 34       | 303202034C    | **Request:** Create a new, or renovate or upgrade an existing public library  
**Explanation:** Hamilton Fish Library  
Explanation: This branch is in need of exterior upgrades as well as in need of replacing the current outdated and poor quality windows with new energy efficient windows which will provide cooler and warmer environments for patrons and community members during periods of extensive heat or cold.  
**Responsible Agency:** New York Public Library  
**Location Site Name:** Hamilton Fish Library  
**Address:** 415 East Houston | NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information. |
### Fiscal Year 2020 Preliminary Budget Register
#### Community District 3, Manhattan
##### Expense Budget Priorities and Requests

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| 01       | 303202001E    | **Request:** Enhance NORC programs and health services  
**Explanation:** Baseline funding for city funded NORCs. NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City’s NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.  | DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.  |

**Responsible Agency:** Department for the Aging  

| 02       | 303202002E    | **Request:** Assign more non-teaching staff, e.g., to provide social, health and other services  
**Explanation:** Increased staff funding for social workers and guidance counselors in schools with high homeless population. In CSD1, homeless students are highly segregated into two schools PS 188 and PS 15, where over 40% of the student population is homeless. Homeless children in CD 3 require comprehensive coordination of services to reduce students learning loss as they change schools, and funding is needed to ensure that service providers work together to deliver comprehensive support and prevent gaps in service provision and prevent duplications of intake, etc. attendance.  | This project was funded in a prior fiscal year and the scope is now underway.  |

**Responsible Agency:** Department of Education
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| 03       | 303202003E   | **Request:** Other senior center program requests  
**Explanation:** Fully fund senior centers  increase funding for over-utilized senior centers  
Explanation: Many senior centers in CB 3 have experienced a recent increase in membership without an increase in funding. This is in addition to centers that have historically been over-utilized and under-funded. A large number of senior centers are currently funded by DFTA with each DFTA funded senior center being contracted for a specific number of meals and other services. However, the senior centers that do not receive enough funding go to the City Council. DFTA should fully fund all senior centers and more equitably allocate resources to meet service needs in over-utilized centers.  
**Responsible Agency:** Department for the Aging | DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives. |
| 04       | 303202004E   | **Request:** Other facilities for the homeless requests  
**Explanation:** Increased funding for Social workers in family shelters  
Explanation: There are 362 social workers in 72 families with children sites. CD 3 has social workers in only 2 facilities. There should be 2 social workers in every family shelter  
**Responsible Agency:** Department of Homeless Services | The Agency is evaluating all families with children shelters to allocate adequate social workers to meet the ideal client to social worker ratio. |
| 05       | 303202005E   | **Request:** Other runaway and homeless youth requests  
**Explanation:** Increase funding for Runaway Homeless Youth  
Explanation: Runaway and homeless youth need protection and help reuniting with their families whenever possible. According to the NYC Youth Count Report, there were over 2,000 homeless youth under 24 years old in NYC in 2017. Funding is needed for programs that provide services such as drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Funding is also needed for specialized programming for runaway and homeless pregnant and parenting youth, as well as LGBTQ youth.  
**Responsible Agency:** Department of Youth & Community Development | DYCD has increased funding in this service area. |
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**Community District 3, Manhattan**

**Expense Budget Priorities and Requests**

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| 06       | 303202006E    | **Request:** Other facilities for the homeless requests  
**Explanation:** Funding for additional safe haven beds  
There are not only more homeless, but some of the beds previously designated for street homeless have been re-designated for subway homeless, which is also dramatically increasing. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.  
**Responsible Agency:** Department of Homeless Services | DHS surveyed street homeless clients to discover the reasons they were not coming into shelter, and tailored a system based on the type of shelter they said they would be most likely to accept - our low threshold Safe Haven and stabilization beds. It is smaller and more private, with fewer rules and regulations. The idea behind this system is that our first priority is to get the individual off the street and to accept a bed. As a result, DHS has housed over 4,000 chronically street homeless individuals since this redesign in 2007. We welcome the expansion of Safe Haven and stabilization beds. |
| 07       | 303202007E    | **Request:** Other foster care and child welfare requests  
**Explanation:** Increase funding for youth aging out of foster care (ACS)  
There is increased need for additional resources and services to support activities for this population  
**Responsible Agency:** Administration for Children's Services | ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs. |
| 08       | 303202008E    | **Request:** Other educational programs requests  
**Explanation:** Funding for EarlyLearn program  
This program is in transition from ACS to DOE. It is a program for low-income infants through 4 years that provides developmentally and educationally appropriate instructions, nutritious meals, and medical services. This program makes all homeless children in shelter eligible for subsidized child care.  
**Responsible Agency:** Department of Education | Further study by the agency of this request is needed. |
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| 09      | 303202009E    | **Request:** Other educational programs requests  
**Explanation:** Funding for wrap-around care for early childhood (DOE Division of Early Childhood)  
Explanation: Ensure 3- and 4-year olds have access to wrap-around care, including before and after the school day and during the summer months. This will increase the capacity of the subsidized early childhood system to serve more infants and toddlers.  
**Responsible Agency:** Department of Education | Further study by the agency of this request is needed.                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 10      | 303202010E    | **Request:** Other request for services for the homeless  
**Explanation:** Increase funding for DHS Certified Recovery Peer Advocate program  
Explanation: This program will engage homeless in recovery to outreach in shelters to provide guidance to substance abusers. They are also certified which can start them on a path to career development.  
**Responsible Agency:** Department of Homeless Services | The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.                                                                                                                                                                                                                                                                                       |
| 11      | 303202011E    | **Request:** Other commercial district revitalization requests  
**Explanation:** Neighborhood 360 Funds  
Explanation: Neighborhood 360 grants provide funding to non-profit organizations to address key findings and commercial revitalization opportunities identified in each Neighborhood 360 Commercial District Needs Assessment (CDNA).  
**Responsible Agency:** Department of Small Business Services | A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods. |
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**Community District 3, Manhattan**

**Expense Budget Priorities and Requests**

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</thead>
</table>
| 12       | 303202012E    | **Request:** Other park maintenance and safety requests  
**Explanation:** Park Maintenance Staff. Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.  
**Responsible Agency:** Department of Parks and Recreation | The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain. |
| 13       | 303202013E    | **Request:** Other park programming requests  
**Explanation:** Playground Associates. Playground Associates provide seasonal recreation activities for children.  
**Responsible Agency:** Department of Parks and Recreation | The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain. |
| 14       | 303202014E    | **Request:** Other park maintenance and safety requests  
**Explanation:** Funding for CD 3 Community Gardens. General expense funding for gardens, soil, and garden related programming is needed.  
**Responsible Agency:** Department of Parks and Recreation | The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain. |
| 15       | 303202015E    | **Request:** Enhance park safety through more security staff (police or parks enforcement)  
**Explanation:** Additional Parks Enforcement Police. Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations in regard to quality-of-life conditions.  
**Responsible Agency:** Department of Parks and Recreation | The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain. |
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| 16       | 303202016E    | **Request:** Forestry services, including street tree maintenance  
**Explanation:** Tree pruning and stump removal. Funding would go towards keeping up with demand for pruning and stump removal requests.  
**Responsible Agency:** Department of Parks and Recreation | The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain. |
| 17       | 303202017E    | **Request:** Provide, expand, or enhance rental assistance programs  
**Explanation:** Increase City-funded contributions to the streamlined Family Homelessness & Eviction Prevention Supplement (FHEPS) program. The different voucher programs have been combined into one rental assistance program to help people moving from shelter to stable housing or for those in danger of eviction. There is increasing need to expand assistance programs  
**Responsible Agency:** Human Resources Administration | Homelessness prevention is one of the Agency’s priorities. Funds have been allocated in the budget for these services. |
| 18       | 303202018E    | **Request:** Assign additional building inspectors (including expanding training programs)  
**Explanation:** Funding to hire additional DOB building inspectors and expand their training programming. Response time and knowledge of regulations must be improved to ensure compliance in residences and business  
**Responsible Agency:** Department of Buildings | The agency will try to accommodate this issue within existing resources. |
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| 19       | 303202019E    | **Request:** Other affordable housing programs requests  
**Explanation:** Funding for staff and programming to support Local Law 136 which will create data tracking systems for the start and expiration dates of all HPD regulatory agreements and associated affordability requirements.  
**Explanation:** Comprehensive data collection and oversight of regulatory agreements and affordability requirements in the district is a necessary and priority investment as CD 3 continues to struggling with homeless, loss of regulated units, increasing rents and income inequality, and a general crisis of housing affordability.  
**Responsible Agency:** Department of Housing Preservation & Development |
| 20       | 303202020E    | **Request:** Address illegal conversions and uses of buildings  
**Explanation:** Funding for additional staff at the Office of the Tenant Advocate  
**Explanation:** This is a newly created and welcome office that currently has only 1 staff member, yet tenant harassment and displacement risk remain priorities in the district that require additional staffing for oversight and enforcement.  
**Responsible Agency:** Department of Buildings |
| 21       | 303202021E    | **Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)  
**Explanation:** Increased funding for Cornerstone Programs  
**Explanation:** CD 3 currently has four Cornerstone Programs, which provide engaging, high-quality, year-round programs for adults and young people that enhance skills and promote social interaction, community engagement, and physical activity. CD 3 programs are run by Chinatown YMCA, Henry Street Settlement, University Settlement, and Grand Street Settlement. Increased funding is necessary for summer programming  
**Responsible Agency:** Department of Youth & Community Development |

HPD lacks adequate funds to undertake this budget request.  
The agency will try to accommodate this issue within existing resources.  
DYCD has increased funding in this service area.
### Fiscal Year 2020 Preliminary Budget Register
**Community District 3, Manhattan**

**Expense Budget Priorities and Requests**

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| 22       | 303202022E    | **Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5)  
**Explanation:** Increased funding for Compass Programs  
Explanation: CD 3 is home to more than 20,500 children under 18 years of age, many of whom need programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. Many programs in the Lower East Side have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased. Increased funding is necessary for summer programming.  
**Responsible Agency:** Department of Youth & Community Development |
| 23       | 303202023E    | **Request:** Other FDNY facilities and equipment requests  
**Explanation:** Funding for needed FDNY heavy equipment: Tow Trucks and Grapplers  
Explanation: Funding will allow FDNY to purchase their own equipment rather than borrowing from other City agencies.  
**Responsible Agency:** Fire Department |
| 24       | 303202024E    | **Request:** Assign additional building inspectors (including expanding training programs)  
**Explanation:** Funding to increase DOBs Community Board-liaison staff for Manhattan.  
Explanation: For FY19 Manhattan CBs requested an additional Manhattan staff person as two liaisons could not adequately address Manhattan issues resulting from increased construction. There is now less staff as one of these liaisons is now covering 6 Manhattan CBs and the responsibilities of the Office of the Tenant Advocate.  
**Responsible Agency:** Department of Buildings |

Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2020. Allocations are scheduled by the agency only after budget adoption.

The agency will accommodate this issue within existing resources.
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<tbody>
<tr>
<td>25</td>
<td>303202025E</td>
<td><strong>Request:</strong> Other affordable housing programs requests</td>
<td>HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</td>
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<tr>
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<td><strong>Explanation:</strong> Continued funding for Community Land Trusts</td>
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<td>Explanation: CLTs are not-for-profits formed to own land and maintain control and oversight of the buildings on that land, including tenant organizing, support, and education. The current Enterprise grant will fund operations and start-up support for existing and future CLTs. The grant will end in June 2019 and continued funding is needed.</td>
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<td><strong>Responsible Agency:</strong> Department of Housing Preservation &amp; Development</td>
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<tr>
<td>26</td>
<td>303202026E</td>
<td><strong>Request:</strong> Other commercial district revitalization requests</td>
<td>The agency will accommodate this issue within existing resources.</td>
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<td><strong>Explanation:</strong> Increased funding for Chamber On-the-Go</td>
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<td>Explanation: SBS deploys specialists to small businesses through the Chamber On-the-Go program. CB 3 would like this expanded to our district.</td>
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<td><strong>Responsible Agency:</strong> Department of Small Business Services</td>
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