

Con Edison Settlement Funds -- As of July 1, 2013
Commitments and Expenditures, 2005 - 2013

Funding Use	MOU Budget	2005	2006	2007	2008	2009	2010	2011#	2012	2013	Total
Original Uses from Settlement MOU											
Nozzle on smokestacks	500,000	500,000									500,000
Fuel-switching	2,750,000	75,071	44,807		677						120,555
Boiler conversions to steam	480,000										0
Ball field scoreboards	20,000	20,000									20,000
Subtotal	3,750,000	595,071	44,807	0	677	0					640,555
Alternative Uses from CB#3*											
Asthma Free School Zone			50,000		112,488	107,639					270,127
Lower East Side Ecology Center					86,894	101,338	160,000		121,498	102,781	572,511
Lower East Side Girls Club						139,002			259,809		398,811
Solar One							100,000		100,000		200,000
14 BC Greening								151,000			151,000
Theater for the New City								110,000			110,000
Cooper Square Committee									65,000		65,000
Ryan/NENA Asthma Program									225,000		225,000
NYC Tree Trust										150,000	150,000
Subtotal		0	50,000	0	199,382	347,979	260,000	261,000	771,307	252,781	2,142,449
Total Expenditures		595,071	94,807	0	200,059	347,979	260,000	261,000	771,307	252,781	2,783,004
Budget Carry-forward		3,750,000	3,154,929	3,060,122	3,060,122	2,860,063	2,512,084	2,252,084	1,991,084	1,219,777	3,750,000
Balance, All Accounts**		3,154,929	3,060,122	3,060,122	2,860,063	2,512,084	2,252,084	1,991,084	1,219,777	966,996	966,996

* Amounts shown are funding voted by Con Ed Settlement Task Force and full Board. Some proposals are still under review at Con Edison. Year shown is when approved by Settlement Task Force/Full Board, not when disbursed by Con Edison.

**Both fuel-switching and boiler conversion funds may be requested to be applied to alternative uses.

14 BC Greening funding was subsequently split into two phases but total award did not change. Second phase review and disbursement expected in 2013.