

Con Edison Settlement Funds -- As of March 2015 (Funds Fully Committed by Community Board 3)

Commitments and Expenditures, 2005 - 2015

Funding Use	MOU Budget	2005	2006	2007	2008	2009	2010	2011#	2012	2013 Spring	2013 Fall	2014-15*	Total
Original Uses from Settlement MOU													
Nozzle on smokestacks	500,000	500,000											500,000
Fuel-switching	2,750,000	75,071	44,807		677								120,555
Boiler conversions to steam	480,000												-
Ball field scoreboards	20,000	20,000											20,000
2015 Adjustment to reconcile with Con Ed	-	-	-	-	-	-	-	-	-	-	-	2,348	2,348
Subtotal	3,750,000	595,071	44,807	-	677	-	-	-	-	-	-	2,348	642,903
Alternative Uses from CB#3*													
Asthma Free School Zone			50,000		112,488	107,639							270,127
Lower East Side Ecology Center					86,894	101,338	160,000		121,498	102,781	108,718	20,409	701,638
Lower East Side Girls Club						139,002			259,809				398,811
Solar One							100,000		100,000				200,000
14 BC Greening								151,000					151,000
Theater for the New City								110,000					110,000
Cooper Square Committee									65,000		85,000		150,000
Ryan/NENA Asthma Program									225,000			218,750	443,750
NYC Tree Trust										150,000	300,000	225,000	675,000
La Plaza Cultural de Armando Perez	-	-	-	-	-	-	-	-	-	-	6,771	-	6,771
Subtotal		-	50,000	-	199,382	347,979	260,000	261,000	771,307	252,781	500,489	464,159	3,107,097
Total Expenditures		595,071	94,807	-	200,059	347,979	260,000	261,000	771,307	252,781	500,489	466,507	3,750,000
Budget Carry-forward		3,750,000	3,154,929	3,060,122	3,060,122	2,860,063	2,512,084	2,252,084	1,991,084	1,219,777	966,996	466,507	3,750,000
Balance, All Accounts**		3,154,929	3,060,122	3,060,122	2,860,063	2,512,084	2,252,084	1,991,084	1,219,777	966,996	466,507	-	-

* Amounts shown are funding voted by Con Ed Settlement Task Force and full Board. Proposals may still be under review at Law Dept./Con Edison. Year shown is when approved by Settlement Task Force/Full Board, not when disbursed by Con Edison. 2014-15 funding cycle began in Fall 2014 and final awards made in January 2015.

**Both fuel-switching and boiler conversion funds may be requested to be applied to alternative uses.

14 BC Greening funding was subsequently split into two phases but total award did not change. Second phase was reviewed and approved in 2013.